Tentative Five-Year Work Program
Fiscal Year 20/21 to Fiscal Year 24/25
About the FDOT Work Program

• The FDOT Work Program is a five-year plan that includes:
  • public transit, seaport, airport and rail projects
  • transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
• Includes FDOT projects and local projects with FDOT involvement
PROGRAM DEVELOPMENT

Type of Projects:
- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

Based On:
- MPO Priorities
- SIS/FDOT Priorities
FDOT’s current adopted Work Program runs from FY 19/20 (which began on July 1, 2019) until FY 23/24 (which ends on June 30, 2024).
After the work program is updated by FDOT staff, incorporating changes in needs and costs, and considering changes in project prioritization, it is considered “Tentative” and a public hearing is held.

Then, the Tentative Work Program is submitted to the Florida Legislature for review and then to the Governor for review and signature.
After the Governor signs the Work Program, it is considered Adopted and the first year of projects is officially included in the State budget.
Timeline of Next Steps

1. **October 21, 2019 to October 25, 2019:** On-Line Public Hearing
2. **October 24, 2019- 4:30 pm to 6:30 pm:** Public Information Outreach
3. **November 4, 2019-12:00 a.m.:** Public Comments Due
4. **November 18, 2019:** Metropolitan Planning Organization Objections Due
5. **December through March 2020:** Review by Legislature
6. **July 1, 2020:** Adoption of Work Program
How To Participate

On-Line Public Hearing
www.d5wpph.com

Public Information Outreach Meeting-October 24, 2019
4:30 pm to 6:30 pm

Location:
FDOT District Five
719 S. Woodland Blvd.
DeLand, FL 32720
Legislative Appropriations and Vetoes

Appropriations:
- Funding set aside for spending on a specific project.
- Impacts first year of the Tentative Work Program-May result in other projects being deferred or moved out.

Vetoes:
- Per F.S. 216.179, once a specific project is vetoed, FDOT cannot authorize expenditures or in any way implement the vetoed project for one year.
Legislative Appropriation Projects

River to Sea Planning Area Requested Appropriations-$3,722,500

• **Deltona Crosswalk Lighting**-$750,000-Approved
  • Project is referenced in the LRTP, but is not on the Priority List.
  • Project is not in the TIP or STIP

• **Williamson Road Widening**-$2,000,000-Approved
  • Project is referenced in the LRTP, but is not on the Priority List.
  • Funding may not be enough to complete construction.

• **Ormond Beach Municipal Airport Access Roads**-$472,500-Approved
  • Included in HB 5001 Budget

• **Sports Aviation Village**-$500,000-Vetoed
  • Not on the Priority List or in the LRTP.
Overview-Additions

- **FM#441396-1: $2,148,059 for Construction added to FY 21**
  - Paved Shoulder on Osteen-Maytown Rd. from east of Gobbler’s Lodge to I-95

- **FM#442874-1: $3,990,717 for Construction added to FY 23**
  - Resurfacing of S.R. A1A from north of SR 40 to north of Roberta Rd.

- **FM#442884-1: $10,671,911 for Construction added to FY 23**
  - Resurfacing of S.R. A1A from Broadway St. to the end of the Urban Section

- **FM#442907-1: $7,720,665 for Construction added to FY 23**
  - Resurfacing of S.R. 415 from east of Acorn Lake Road to S.R. 44
Overview-Additions

- **FM#443394-1**: $767,732 for Construction added to FY 24
  - Sidewalks at Campbell Middle School and Turie T. Small Elementary School

- **FM#445208-1**: $4,190,419 for Construction added to FY 23
  - Resurfacing of S.R. 600 from north of Educators Rd. to north of Tomoka Farms Rd.

- **FM#445300-1**: $4,922,536 for Construction added to FY 23
  - Resurfacing of S.R. 44 from N. Hill Ave. to I-4 EB Ramp/S.R. 44 Realignment
Overview-Additions

- **FM#445716-1**: $3,542,687 for Construction added to FY 24
  - U.S. 17 Safety/Access Management Improvements from Ponce DeLeon Blvd. to S.R. 15A

- **FM#446285-1**: $120,100 for Design added to FY 21
  - Willow Run Blvd. sidewalk from Harms Way to Clyde Morris Blvd.

- **FM#446826-1**: $2,550,000 for PD&E added to FY 21
  - I-95 Interchange at Maytown Rd.
Overview-Advanced, Deferred, Moved-In

Advanced

- **FM#445010-1**: $2,119,304 for Construction advanced from FY 23 to FY 21
  - Paved Shoulders on Elkcam Blvd. from Sylvia Dr. to Forth Smith Blvd.

- **FM#419772-2**: $2,050,000 for PD&E advanced to FY 21
  - I-95 Interchange at U.S. 1

- **FM#436292-1**: $3,730,000 for ROW advanced to FY 22
  - I-95 Interchange at Pioneer Trail
Overview-Deferred

- **FM#440906-1**: $250,570 for Construction deferred from FY 21 to FY 22
  - Navy Canal Trail from Museum Blvd. west to Clyde Morris Blvd.
Thank You
Loreen Bobo, Director of Development

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