



# CTC Organization

County: Volusia

CTC Status: Complete

Fiscal Year: 7/1/2022 - 6/30/2023

CTD Status: Complete

Date Initiated: 8/9/2023

**CTC Organization Name:** County of Volusia d/b/a VOTRAN

**Address:** 950 Big Tree Road

**City:** South Daytona

**State:** FL

**Zip Code:** 32119

**Organization Type:** County

**Network Type:** Partial Brokerage

**Operating Environment:** Urban

**Transportation Operators:** Yes

**Number of Transportation Operators:** 5

**Coordination Contractors:** Yes

**Number of Coordination Contractors:** 5

**Provide Out of County Trips:** No

**Local Coordinating Board (LCB) Chairperson:** Matt Reinhart

**CTC Contact:** Bobbie King

**CTC Contact Title:** Transit Services Director

**CTC Contact Email:** bgking@volusia.org

**Phone:** (386) 804-2616

## CTC Certification

I, Bobbie King, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, Matt Reinhart, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia d/b/a VOTRAN

**Fiscal Year:** 7/1/2022 - 6/30/2023

**Upload Date:** 9/18/2023

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**Coordination Contractor Name:** Duvall Homes Inc  
**Address:** 827 S Spring Garden Ave  
**City:** Deland  
**State:** FL  
**Zip Code:** 32720  
**Organization Type:** Private Non Profit  
**Operating Environment:** Urban  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Residents  
**Contact Person:** Lisa Herring  
**Contact Title:** Administrative Assistant/Transportation Manager  
**Contact Email:** lherring@duvallhomes.org  
**Phone:** (386) 734-2874

### Coordination Contractor Certification

By submission of this form, I, Lisa Herring, as the authorized representative of Duvall Homes Inc, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Volusia

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**Fiscal Year:** 7/1/2022 - 6/30/2023

**Upload Date:** 9/18/2023

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**Coordination Contractor Name:** Good Samaritan Society DB  
**Address:** N/A  
**City:** N/A  
**State:** FL  
**Zip Code:** 32114  
**Organization Type:** Private Non Profit  
**Operating Environment:** Urban  
**Provide Out of County Trips:** No  
**Who Do You Serve:** N/A - Company desolved  
**Contact Person:** N/A - Company desolved  
**Contact Title:** N/A - Company desolved  
**Contact Email:** ssmith@good-sam.com  
**Phone:** (386) 253-6791

### Coordination Contractor Certification

By submission of this form, I, N/A - Company desolved, as the authorized representative of Good Samaritan Society DB , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Volusia

**CTC Status:** Complete

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**Fiscal Year:** 7/1/2022 - 6/30/2023

**Upload Date:** 9/18/2023

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**Coordination Contractor Name:** Good Samaritan Florida Lutheran Deland  
**Address:** N/A  
**City:** N/A  
**State:** FL  
**Zip Code:** 32724  
**Organization Type:** Private Non Profit  
**Operating Environment:** Urban  
**Provide Out of County Trips:** No  
**Who Do You Serve:** N/A - Company desolved  
**Contact Person:** N/A - Company desolved  
**Contact Title:** N/A - Company desolved  
**Contact Email:** klannooWgood-san.com  
**Phone:** (386) 740-7269

### Coordination Contractor Certification

By submission of this form, I, N/A - Company desolved, as the authorized representative of Good Samaritan Florida Lutheran Deland , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Volusia

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**Fiscal Year:** 7/1/2022 - 6/30/2023

**Upload Date:** 9/18/2023

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**Coordination Contractor Name:** Conklin Davis Center for the Visually Impaired  
**Address:** 405 White St  
**City:** Daytona Beach  
**State:** FL  
**Zip Code:** 32114  
**Organization Type:** Private Non Profit  
**Operating Environment:** Urban  
**Provide Out of County Trips:** No  
**Who Do You Serve:** Visually Impaired Clients  
**Contact Person:** Ronee David  
**Contact Title:** CEO  
**Contact Email:** rdavid@conklindavis.org  
**Phone:** (386) 258-3441

### Coordination Contractor Certification

By submission of this form, I, Ronee David, as the authorized representative of Conklin Davis Center for the Visually Impaired, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia d/b/a VOTRAN

**Fiscal Year:** 7/1/2022 - 6/30/2023

**Upload Date:** 10/20/2023

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**Coordination Contractor Name:** Sunrise Community of Northeast Florida, Inc  
**Address:** 1100 Jimmy Ann Drive  
**City:** Daytona Beach  
**State:** FL  
**Zip Code:** 32117  
**Organization Type:** Private Non Profit  
**Operating Environment:** Urban  
**Provide Out of County Trips:** No  
**Who Do You Serve:** Residents & clients  
**Contact Person:** Eva Wright  
**Contact Title:** Area Director  
**Contact Email:** ewright@sunrisegroup.org  
**Phone:** (386) 274-6474

### Coordination Contractor Certification

By submission of this form, I, Eva Wright, as the authorized representative of Sunrise Community of Northeast Florida, Inc, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



# CTC Trips

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	139,782	50,561	190,343	90,964	35,060	126,024
Non-Ambulatory	45,040	7,475	52,515	39,258	5,262	44,520
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	36,371	N/A	36,371	17,003	N/A	17,003
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
<b>Total - Service Type</b>	<b>221,193</b>	<b>58,036</b>	<b>279,229</b>	<b>147,225</b>	<b>40,322</b>	<b>187,547</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	88,758	N/A	88,758	68,856	N/A	68,856
<b>Total - Contracted Transportation Operator Trips</b>	<b>88,758</b>	<b>0</b>	<b>88,758</b>	<b>68,856</b>	<b>0</b>	<b>68,856</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	14,017	14,017	0	0	0
Comm for the Transportation Disadvantaged (CTD)	30,629	N/A	30,629	27,039	N/A	27,039
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	6,721	0	6,721	9,022	0	9,022
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	105,532	0	105,532	99,363	0	99,363
Local Government	61,332	0	61,332	10,352	0	10,352
Local Non-Government	16,979	44,019	60,998	1,449	40,322	41,771
Other Federal & State Programs	0	0	0	0	0	0
<b>Total - Revenue Source</b>	<b>221,193</b>	<b>58,036</b>	<b>279,229</b>	<b>147,225</b>	<b>40,322</b>	<b>187,547</b>



# CTC Trips (cont'd)

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	4,068	37,182	41,250	91,280	32,717	123,997
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	217,125	20,854	237,979	55,945	7,605	63,550
Low Income	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total - Passenger Type</b>	<b>221,193</b>	<b>58,036</b>	<b>279,229</b>	<b>147,225</b>	<b>40,322</b>	<b>187,547</b>
<b>Trip Purpose - One Way</b>						
Medical	85,223	4,062	89,285	66,728	3,997	70,725
Employment	52,345	14	52,359	27,849	7	27,856
Education/Training/Daycare	49,822	42,706	92,528	29,870	7,546	37,416
Nutritional	13,489	610	14,099	7,386	80	7,466
Life-Sustaining/Other	20,314	10,644	30,958	15,392	28,692	44,084
<b>Total - Trip Purpose</b>	<b>221,193</b>	<b>58,036</b>	<b>279,229</b>	<b>147,225</b>	<b>40,322</b>	<b>187,547</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	3,512	8,861	12,373	2,876	8,321	11,197
<b>Total - UDPHC</b>	<b>3,512</b>	<b>8,861</b>	<b>12,373</b>	<b>2,876</b>	<b>8,321</b>	<b>11,197</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	9,400	N/A	9,400	825	N/A	825
<b>Customer Feedback</b>						
Complaints	377	N/A	377	146	N/A	146
Commendations	263	N/A	263	148	N/A	148

Date Created	Created By	User Role	Date Modified	Modified By	Comment
10/20/2023	Ralf Heseler Votran	CTC User			The increase of no shows is due to only a subset of last year's total no-shows was reported. The total of 9,400 for the current reporting period is correct.



# Coordination Contractor Trips

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	28,821	24,554
Non-Ambulatory	6,356	5,143
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>35,177</b>	<b>29,697</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	35,177	29,697
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>35,177</b>	<b>29,697</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	35,177	29,697
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>35,177</b>	<b>29,697</b>
<b>Trip Purpose - One Way</b>		
Medical	1,377	1,079
Employment	14	7
Education/Training/Daycare	24,600	5
Nutritional	386	80
Life-Sustaining/Other	8,800	28,526
<b>Total - Trip Purpose</b>	<b>35,177</b>	<b>29,697</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	7,035	5,940
<b>Total - UDPHC</b>	<b>7,035</b>	<b>5,940</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Good Samaritan  
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	3	157
Non-Ambulatory	18	85
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>21</b>	<b>242</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	21	242
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>21</b>	<b>242</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Trips (cont'd)

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Good Samaritan  
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	21	242
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>21</b>	<b>242</b>
<b>Trip Purpose - One Way</b>		
Medical	21	140
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	102
<b>Total - Trip Purpose</b>	<b>21</b>	<b>242</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	4	105
<b>Total - UDPHC</b>	<b>4</b>	<b>105</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	1,984	2,778
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>1,984</b>	<b>2,778</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	1,984	2,778
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>1,984</b>	<b>2,778</b>



## Coordination Contractor Trips (cont'd)

<b>County:</b> Volusia	<b>CTC Status:</b> Complete	<b>CTC Organization:</b> County of Volusia d/b/a VOTRAN
<b>Fiscal Year:</b> 07/01/2022 - 06/30/2023	<b>Upload Date:</b> 9/18/2023	<b>Coordination Contractor:</b> Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	1,984	2,778
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>1,984</b>	<b>2,778</b>
<b>Trip Purpose - One Way</b>		
Medical	1,984	2,778
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>1,984</b>	<b>2,778</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	397	755
<b>Total - UDPHC</b>	<b>397</b>	<b>755</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Conklin Davis  
Center for the  
Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	6,827	7,571
Non-Ambulatory	10	34
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>6,837</b>	<b>7,605</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	6,837	7,605
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>6,837</b>	<b>7,605</b>









# CTC Vehicles & Drivers

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	2,040,476	233,468	2,273,944	1,271,281	155,620	1,426,901
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	281,898	N/A	281,898	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>2,322,374</b>	<b>233,468</b>	<b>2,555,842</b>	<b>1,271,281</b>	<b>155,620</b>	<b>1,426,901</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	40	2	42	73	3	76
Chargeable Accidents	17	0	17	5	0	5
<b>Vehicle Inventory</b>						
Total Number of Vehicles	90	45	135	74	37	111
Number of Wheelchair Accessible Vehicles	90	22	112	74	17	91
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	59	172	231	46	142	188
Number of Volunteer Drivers	0	0	0	0	0	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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**Transportation  
Disadvantaged**

# Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	94,557	63,381
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>94,557</b>	<b>63,381</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	2	3
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	20	21
Number of Wheelchair Accessible Vehicles	15	14
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	68	61
Number of Volunteer Drivers	0	0



**Transportation  
Disadvantaged**

# Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Good Samaritan  
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	261	2,883
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>261</b>	<b>2,883</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	3	3
Number of Wheelchair Accessible Vehicles	0	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	2	2
Number of Volunteer Drivers	0	0



**Transportation  
Disadvantaged**

## Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	7,858	12,687
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>7,858</b>	<b>12,687</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	5	5
Number of Wheelchair Accessible Vehicles	1	1
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	54	54
Number of Volunteer Drivers	0	0



**Transportation  
Disadvantaged**

## Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Conklin Davis  
Center for the  
Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	96,701	76,669
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>96,701</b>	<b>76,669</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	8	8
Number of Wheelchair Accessible Vehicles	3	2
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	26	25
Number of Volunteer Drivers	0	0





# CTC Revenue Sources

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Revenue Sources</b>						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 202,025	\$ 202,025	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 20,163	\$ 0	\$ 20,163	\$ 27,066	\$ 0	\$ 27,066
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 751,741	N/A	\$ 751,741	\$ 809,586	N/A	\$ 809,586
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 4,907,193	\$ 0	\$ 4,907,193	\$ 6,737,402	\$ 0	\$ 6,737,402
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 639,203	\$ 0	\$ 639,203	\$ 815,733	\$ 0	\$ 815,733
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 3,223,383	\$ 0	\$ 3,223,383	\$ 89,954	\$ 0	\$ 89,954
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 768,400	\$ 0	\$ 768,400	\$ 691,432	\$ 0	\$ 691,432
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 123,978	\$ 277,768	\$ 401,746	\$ 109,342	\$ 216,697	\$ 326,039
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 10,434,061</b>	<b>\$ 479,793</b>	<b>\$ 10,913,854</b>	<b>\$ 9,280,515</b>	<b>\$ 216,697</b>	<b>\$ 9,497,212</b>

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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# Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Duvall Homes Inc

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 184,778	\$ 147,671
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 184,778</b>	<b>\$ 147,671</b>







# Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/18/2023

Coordination Contractor: Conklin Davis  
Center for the  
Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 32,388	\$ 22,136
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 32,388</b>	<b>\$ 22,136</b>



# Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 10/20/2023

Coordination Contractor: Sunrise Community  
of Northeast Florida,  
Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 202,025	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 202,025</b>	<b>\$ 0</b>



# CTC Expense Sources

County: Volusia

CTC Status: Complete

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Expense Sources</b>						
Labor	\$ 3,552,751	\$ 359,558	\$ 3,912,309	\$ 3,431,297	\$ 216,697	\$ 3,647,994
Fringe Benefits	\$ 1,333,116	\$ 11,687	\$ 1,344,803	\$ 1,402,617	\$ 0	\$ 1,402,617
Services	\$ 423,025	\$ 25,555	\$ 448,580	\$ 307,260	\$ 0	\$ 307,260
Materials & Supplies Consumed	\$ 1,464,031	\$ 13,238	\$ 1,477,269	\$ 1,469,173	\$ 0	\$ 1,469,173
Utilities	\$ 29,310	\$ 3,360	\$ 32,670	\$ 31,374	\$ 0	\$ 31,374
Casualty & Liability	\$ 139,406	\$ 25,001	\$ 164,407	\$ 110,051	\$ 0	\$ 110,051
Taxes	\$ 0	\$ 2,427	\$ 2,427	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 30,927	\$ 30,927	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 1,021,445	\$ 8,040	\$ 1,029,485	\$ 1,111,294	\$ 0	\$ 1,111,294
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 1,389,282	N/A	\$ 1,389,282	\$ 0	N/A	\$ 0
Contracted Operator	\$ 1,081,695	N/A	\$ 1,081,695	\$ 1,417,449	N/A	\$ 1,417,449
<b>Total - Expense Sources</b>	<b>\$ 10,434,061</b>	<b>\$ 479,793</b>	<b>\$ 10,913,854</b>	<b>\$ 9,280,515</b>	<b>\$ 216,697</b>	<b>\$ 9,497,212</b>

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Duvall Homes Inc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 184,778	\$ 147,671
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 184,778</b>	<b>\$ 147,671</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Good Samaritan  
Society DB

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 183	\$ 1,680
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 183</b>	<b>\$ 1,680</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Good Samaritan  
Florida Lutheran  
Deland

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 60,419	\$ 45,210
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 60,419</b>	<b>\$ 45,210</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Volusia

**CTC Status:** Complete

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/18/2023

**Coordination Contractor:** Conklin Davis  
Center for the  
Visually Impaired

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 32,388	\$ 22,136
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 32,388</b>	<b>\$ 22,136</b>



County: Volusia  
 CTC: County of Volusia d/b/a VOTRAN  
 Contact: Bobbie King  
 950 Big Tree Road  
 South Daytona, FL 32119  
 386-804-2616  
 Email: bgking@volusia.org

Demographics	Number
Total County Population	558,520
Unduplicated Head Count	12,373



Trips By Type of Service	2021	2022	2023
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	191,997	170,544	242,858
TNC	0	0	0
Taxi	14,829	17,003	36,371
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>206,826</b>	<b>187,547</b>	<b>279,229</b>

Vehicle Data	2021	2022	2023
Vehicle Miles	1,359,996	1,426,901	2,555,842
Roadcalls	75	76	42
Accidents	8	5	17
Vehicles	116	111	135
Drivers	136	188	231

Passenger Trips By Trip Purpose	2021	2022	2023
Medical	88,597	70,725	89,285
Employment	39,931	27,856	52,359
Ed/Train/DayCare	49,807	37,416	92,528
Nutritional	2,306	7,466	14,099
Life-Sustaining/Other	26,185	44,084	30,958
<b>TOTAL TRIPS</b>	<b>206,826</b>	<b>187,547</b>	<b>279,229</b>

Financial and General Data	2021	2022	2023
Expenses	\$8,811,733	\$9,497,212	\$10,913,854
Revenues	\$8,811,733	\$9,497,212	\$10,913,854
Commendations	121	148	263
Complaints	67	146	377
Passenger No-Shows	769	825	9,400
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2021	2022	2023
CTD	21,957	27,039	30,629
AHCA	0	0	0
APD	336	0	14,017
DOEA	0	0	0
DOE	9,055	9,022	6,721
Other	175,478	151,486	227,862
<b>TOTAL TRIPS</b>	<b>206,826</b>	<b>187,547</b>	<b>279,229</b>

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0.59	0.35	0.67
Miles between Roadcalls	18,133	18,775	60,853
Avg. Trips per Passenger	52.44	16.75	22.57
Cost per Trip	\$42.60	\$50.64	\$39.09
Cost per Paratransit Trip	\$45.90	\$55.69	\$39.22
Cost per Total Mile	\$6.48	\$6.66	\$4.27
Cost per Paratransit Mile	\$6.48	\$6.66	\$4.19

Trips by Provider Type	2021	2022	2023
CTC	186,823	78,369	132,435
Transportation Operator	14,829	68,856	88,758
Coordination Contractor	5,174	40,322	58,036
<b>TOTAL TRIPS</b>	<b>206,826</b>	<b>187,547</b>	<b>279,229</b>