

Volusia-Flagler TPO

Transportation Improvement Program

FY 2026/27 - 2030/31

Adopted by the Volusia-Flagler TPO Board on **June 24, 2026**

**1540 Cornerstone Boulevard, Suite 240
Daytona Beach, FL 32117**



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Introduction & Overview

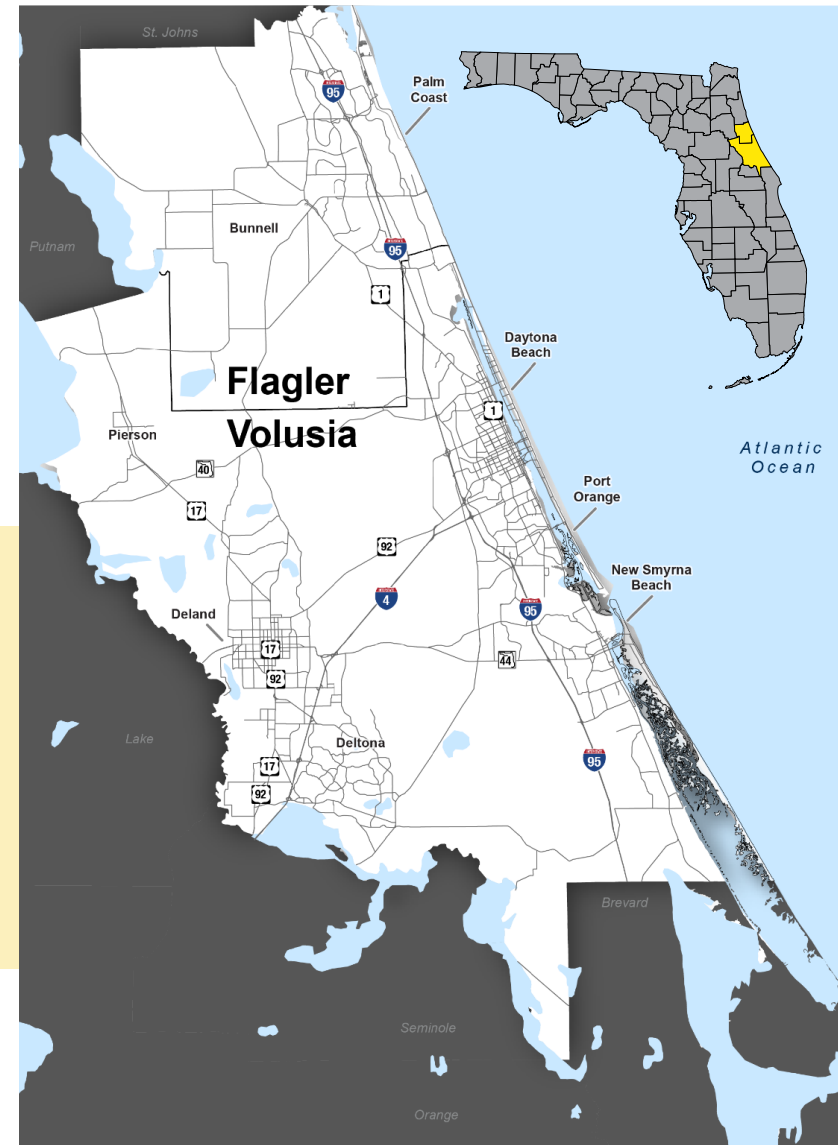
About the Volusia-Flagler TPO

The Volusia-Flagler Transportation Planning Organization (TPO) is the designated agency responsible for planning and programming state and federal transportation funds within Volusia and Flagler counties. The TPO is the main forum in this region to plan and coordinate transportation improvements for all travel modes – roads, public transit, and bicycle and pedestrian facilities. Formed in 1975, and originally serving just a portion of Volusia County, the organization has grown over the past 50 years, both in area and membership. The most recent update to the TPO's boundary was approved by the Governing Board on October 25, 2023, resulting from the required apportionment plan process undertaken following the 2020 Census. With this update, all of Flagler County became part of the TPO boundary. Previously, the boundary included Volusia County and only portions of Flagler County (Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell).

The TPO operates and coordinates with agency partners through a series of agreements. Primary among these is an interlocal agreement between FDOT and the cities and counties within the TPO boundary which establishes the TPO's composition and defines the responsibilities of the organization and its members. Another key agreement is the Joint Participation Agreement between the TPO and FDOT which provides the mechanism for FDOT to distribute federal transportation funds to the TPO as reimbursement for its expenditures on activities defined in the Unified Planning Work Program. Additional agreements focus on the Central Florida MPO Alliance, of which the TPO is a member, as well as intergovernmental coordination and review with other agency partners.

Stay Involved with the TPO

To learn more about the Volusia-Flagler TPO's projects and initiatives, stay up to date on upcoming meetings and events, and to provide your input, visit the TPO's website at: <http://www.vftpo.org/public-involvement/how-to-get-involved/>



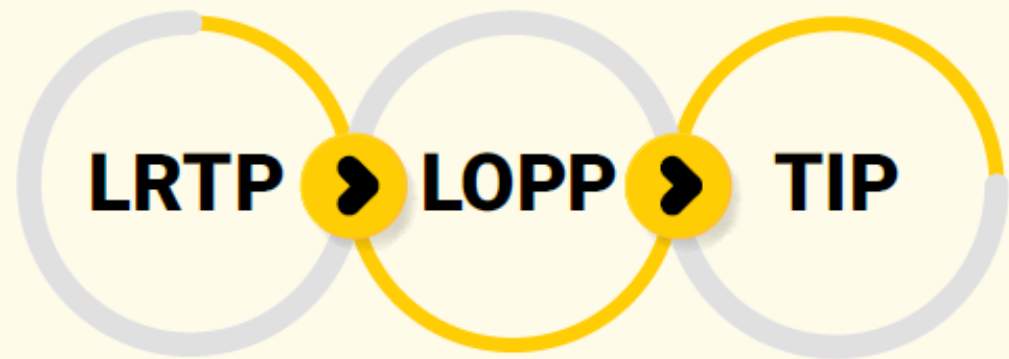
What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is a core document of the TPO that includes all federal- and state-funded transportation projects and programs scheduled for implementation in the TPO's planning area over a five-year period. This TIP is for the timeframe spanning from fiscal year (FY) 2026/27 through 2030/31. Federal law requires the TIP to cover a four-year period but allows it to cover more than the required four years [23 U.S.C. 134 (j)(2)(A)]. Florida law [339.175(8)(c)(1), FS] requires a TIP to cover a five-year period. Therefore, FHWA and FTA consider the fifth year of the TIP as informational [23 CFR 450.324(a)].

The TPO's planning process begins with the Long-Range Transportation Plan (LRTP) which identifies a fiscally constrained set of projects to address needs; continues with the List of Priority Projects (LOPP) to define the highest priority unfunded projects; and culminates with the TIP to program projects for funding and implementation. These steps are part of the TPO's continuing, cooperative, and coordinated (3-C) planning process [23 CFR 450.300]. The purpose of the 3-C approach is to provide for the development, integrated management, and operation of connected transportation facilities that function as an intermodal transportation system for the Volusia-Flagler region and beyond.

[Volusia-Flagler 2050 LRTP](#)

[List of Priority Projects](#)



All capital and non-capital surface transportation projects must be included in the TIP to be eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The TIP also includes all regionally significant projects requiring FHWA or FTA approval. The TIP is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, and port facilities to be funded from the State Transportation Trust Fund [339.175(8)(a)(3), FS]. The consolidation of both federal and state requirements into a single project listing ensures compliance with the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.



This TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operators, VoTran and Flagler County Public Transportation, in accordance with Title 23 Code of Federal Regulations (CFR) 450.326(a), Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

The TIP includes a complete list of projects by funding category, as well as a summary of federal, state, and local funding for each year of the TIP for the Volusia-Flagler TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (U.S.C).

Projects are grouped in the TIP based principally on project type. These groups and their respective TIP sections are as follows:

Section II	Roadway Capacity Projects
Section III	Bridge Projects
Section IV	Traffic Operations, ITS & Safety Projects
Section V	Maintenance Projects
Section VI	Transit & Transportation Disadvantaged Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects
Section VIII	Port, Rail & Freight Projects
Section IX	Locally Funded Projects – Information Only
Section X	Transportation Planning/Studies
Section XI	Miscellaneous Projects
Section XII	Aviation Projects

Plan Consistency

The TIP includes projects that implement the TPO's adopted Long Range Transportation Plan, *Volusia-Flagler 2050*, and are consistent with the TPO's project prioritization process as documented in the adopted LRTP and List of Priority Projects (see Appendix II). All roadway capacity projects included in the TIP were drawn from *Volusia-Flagler 2050* and the page number where each project can be found in the LRTP is included on the respective TIP project table.



Key Point

Only projects that are consistent with the TPO's LRTP may be included in the TIP [23 CFR 450.326(i) and 339.175(8)(c)(2), F.S.].

Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in *Volusia-Flagler 2050* but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, VoTran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the Volusia-Flagler TPO planning area.

Volusia-Flagler 2050 can be viewed at: <http://www.vftpo.org/planning-studies/volusia-flagler-2050-long-range-transportation-plan/>

Financial Plan/Fiscal Constraint

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The Volusia-Flagler TPO developed cost and revenue estimates in cooperation with the FDOT and local public transportation service providers (VoTran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies, including aviation authorities and local governments, to ensure consistency with their respective master plans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five-Year Work Program which is financially constrained.



Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five-year period covered by the TIP. The cost estimates for each project are inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

The table below compares planned expenditures and revenue projections to demonstrate the fiscal constraint of the TIP.

Fiscal Constraint	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Planned Expenditures (See Adopted TIP - Total Programmed Project Estimates)	\$458,059,392	\$230,559,382	\$168,358,397	\$51,079,368	\$55,089,428
Revenue Projections (Tentative Work Program - FDOT Fund Summary)	\$458,059,392	\$230,559,382	\$168,358,397	\$51,079,368	\$55,089,428

Public Transit and Transportation Disadvantaged

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit & Transportation Disadvantaged Projects.



Full Project Costs and Project Development Process

The typical production sequence for transportation projects includes the following phases:



Projects may not always go through each of these phases. For example, if construction of a project will not require additional land, then the ROW phase will not be needed. For recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

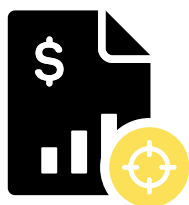
For any project included within the TIP's five-year timeframe, if any project phase will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the project's five-year funding table [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained LRTP, and the estimated total project cost will be described within the Cost Feasible Plan Element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.



Strategic Intermodal System (SIS) Projects

The SIS is Florida's high priority network of transportation facilities important to the state's economy and mobility. This includes the state's largest and most significant commercial service and general aviation airports, spaceports, public seaports, intermodal freight terminals, interregional passenger terminals, urban fixed guideway transit corridors/terminals, rail corridors, waterways, and highways.

All projects on the SIS will have a "SIS" identifier on the TIP project page. For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP, and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.



Non-SIS Projects

The TIP includes total project costs and other project details for projects not on the SIS. These projects will have a "Non-SIS" identifier on the TIP project page. For Non-SIS projects, FDOT has provided historical costs and costs for the five years of the current TIP, which may not reflect the total project cost. If there is no construction phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will likely not reflect the total project cost.

Indirect Costs

Indirect costs are included in the total project costs and are calculated at a set rate that FHWA approves. These are FDOT expenses, like salaries, that support each transportation project and are included in total project costs. The state-funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.

Project Selection and Prioritization

As referenced previously, the TIP includes projects identified in the TPO's currently adopted LRTP, its List of Priority Projects (LOPP), and based on their respective prioritization processes and criteria. The development of the TIP and incorporation of projects is consistent with the requirements of 23 CFR 450.332. Projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, sidewalks, and safety activities initiated by FDOT and supported by the TPO, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process.

The LOPP is developed every year to define the highest priority unfunded roadway projects, transit projects, interstate highway projects, and bicycle/pedestrian projects. Project evaluation criteria for major capacity projects were carefully evaluated and updated during the development of the *Volusia-Flagler 2050* LRTP which was adopted in September 2025. Details of the *Volusia-Flagler 2050* project prioritization process can be found in Chapter 5 and Appendix I of the LRTP.

The LOPP process also includes a Call for Projects where applications are submitted by member local governments for traffic operations, safety, and bicycle/pedestrian projects for inclusion in the LOPP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, is utilized to evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets.

A 30-day public comment period is held prior to the adoption of the LOPP. Following the adoption by the TPO Board, the LOPP and its respective lists are submitted to FDOT to be used in the preparation of the Five-Year Work Program.

The TPO's 2025 List of Priority Projects (LOPP), adopted in June 2025, was utilized by FDOT to prepare the Tentative Five-Year Work Program for FY 2026/27-FY 2030/31, which serves as the foundation for developing this TIP.

Appendix II contains the set of prioritization and ranking criteria utilized for the set-aside project categories in the List of Priority Projects, as well as the prioritization criteria implemented in the development of *Volusia-Flagler 2050*.

Congestion Management Process

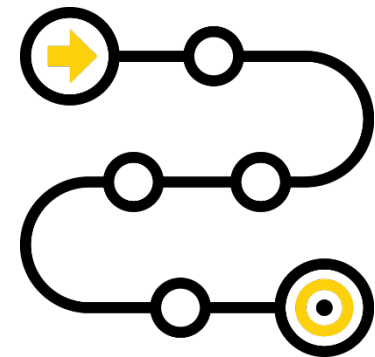
Maintenance of a Congestion Management Process (CMP) is a requirement for all M/TPOs under Florida law and for M/TPOs in a Transportation Management Area (TMA) under federal law. The Volusia-Flagler TPO is a designated TMA because it includes an urbanized area with a population greater than 200,000. Consistent with the guidance from FHWA, the intent of the CMP is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multi-modal transportation system.”

In June 2022, the TPO updated its CMP to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and non-recurring congestion, improve transportation system management and operations, and improve the efficiency of the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

The TPO prioritizes cost-effective congestion mitigation strategies during its annual Call for Projects. Each year, TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO’s Lists of Priority Projects (LOPP).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit priority projects (30%).

More on the TPO’s Congestion Management Process can be found at <http://www.vftpo.org/planning-studies/congestion-management-process/>



Public Participation

The Volusia-Flagler TPO develops its TIP in accordance with all applicable state and federal laws governing public participation including 23 CFR 450.316 and 23 CFR 450.326(b). The public participation process for the annual development of the TIP has been clearly defined in the TPO's current Public Participation Plan, which was adopted by the TPO Board in June of 2022 and updated in March 2023. This process makes the TIP readily available for public review, provides all interested parties with a reasonable opportunity to comment on the proposed TIP, and generally includes the following prior to TPO Board approval:

- Notice sent to the TPO's email list (includes businesses, chambers of commerce, transportation advocates, and citizens).
- Legal advertisement placed in local newspaper
- Draft TIP posted on TPO website for 30-day public review and comment period
- Presentations to the Bicycle Pedestrian Advisory Committee (BPAC), Citizens Advisory Committee (CAC) and Technical Coordinating Committee (TCC) which serve as formal public meetings where comments are encouraged
- Draft TIP provided to federal land management agencies - Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore for review and coordination

The public participation process used for the development of the TIP is also used to satisfy the Volusia County Transit Services Division Program of Projects (POP) and Flagler County Public Transportation POP as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

For more information on the TPO's public participation process, please visit: <https://www.vftpo.org/public-involvement/how-to-get-involved/>



Appendix VII contains a summary of significant comments provided by reviewing agencies and the public and how the comments were addressed in the final TIP.

Annual List of Obligated Projects

To meet federal requirements for M/TPOs, the Volusia-Flagler TPO annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The List of Federal Obligated Projects for FY 2026 can be found in **Appendix III**.

Performance Measurement

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO's Long Range Transportation Plan (LRTP). The TPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals pursuant to 23 USC 134(h)(2). Please refer to **Appendix IV** for more information on the federal performance measures.



TIP Modifications and Amendments

The TIP may be occasionally revised to reflect changes in project scope, schedule, costs, or funding. The Volusia-Flagler TPO processes revisions to the TIP as 'modifications' or 'amendments' based on the thresholds and guidance outlined in the FDOT Metropolitan Planning Organization Program Management Handbook.

Amendments are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Once approved by the Board, TIP amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are submitted to FDOT. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

The procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: <http://www.vftpo.org/public-involvement/public-participation-documents/>



Certification Reviews

The Volusia-Flagler TPO participates in an annual joint certification of its planning process with representatives from FDOT District Five, with the most recent certification in March 2026. The TPO is also certified through a lengthier federal evaluation process required for M/TPOs designated as TMAs. This process is conducted at least once every four years by representatives from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The TPO's last federal certification was completed in June 2023.

How To Use the TIP Project Tables

The following provides an overview of the TIP project table format and its key components.

1. **FDOT Financial Management Number**
2. **Project Name and Limits**
3. **Project Type**
4. **Provides additional project description or project notes, if available**
5. **Identifies the lead agency for the project**
6. **Identifies the length of the project**
7. **Identifies where the project is referenced in the LRTP**
8. **Identifies whether the project is located on the FDOT Strategic Intermodal System (SIS)**
9. **Identifies the County where the project is located**
10. **Identifies the Funding Code (Reference Appendix I for list of Acronyms & Abbreviations)**
11. **Identifies the Project Phase (Reference Appendix I for list of Acronyms & Abbreviations)**
12. **Identifies Funds already encumbered/expended for the project in previous years (if applicable)**
13. **Identifies programmed cost estimates for each fiscal year**
14. **Identifies estimated future project costs beyond the fifth year of the TIP (if known)**
15. **Identifies Total Cost per Fund Source and Phase in the current five-year TIP**
16. **Total project costs, including prior year, future costs and the current five-year TIP**

1 4457161 US 17 from SR 15A to South of Spring St 2 Managed By: FDOT 5 SIS 8										
Project Type: Safety Project 3 Length: 2.885 miles 6 County: Volusia 9										
Corridor access management with median modifications and pedestrian improvements 4 L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18 7										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>20	Total	
ACSS	CST		\$ 2,793,230	\$ -	\$ -	\$ -	\$ -		\$	2,793,230
DDR	CST	11	\$ 2,626,314	\$ -	\$ -	\$ -	\$ -		\$	2,626,314
DS	CST		\$ 2,021,395	\$ -	\$ -	\$ -	\$ -		\$	2,021,395
TOTAL		\$ 927,943	\$ 7,440,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$	8,368,882

FIVE-YEAR SUMMARY OF FUNDING BY FUNDING CODE AND SOURCE

STATE							
Fund Code	Name	2026	2027	2028	2029	2030	Total
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$ 4,999,052	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 9,999,052
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 3,540,756	\$ 9,569,404	\$ 2,020,193	\$ -	\$ -	\$ 15,130,353
D	UNRESTRICTED STATE PRIMARY	\$ 5,945,391	\$ 7,520,584	\$ 7,596,523	\$ 3,801,468	\$ 3,620,000	\$ 28,483,966
DDR	DISTRICT DEDICATED REVENUE	\$ 33,708,899	\$ 29,886,655	\$ 39,372,133	\$ 8,478,275	\$ 2,015,000	\$ 113,460,962
DI	ST. - S/W INTER/INTRASTATE HWY	\$ 76,061,774	\$ 771,974	\$ 10,586,799	\$ 1,191,920	\$ -	\$ 88,612,467
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,572,223	\$ 698,149	\$ 663,927	\$ 79,201	\$ -	\$ 3,013,500
DIOH	STATE 100% - INDIRECT/OVERHEAD	\$ 15,464,000	\$ 7,640,306	\$ 6,249,055	\$ 1,809,662	\$ 1,390,250	\$ 32,553,273
DIS	STRATEGIC INTERMODAL SYSTEM	\$ -	\$ 9,753,150	\$ -	\$ -	\$ -	\$ 9,753,150
DITS	STATEWIDE ITS - STATE 100%.	\$ 2,080,772	\$ -	\$ -	\$ -	\$ -	\$ 2,080,772
DPTO	STATE - PTO	\$ 2,635,992	\$ 2,713,998	\$ 11,955,417	\$ 5,119,280	\$ 4,765,658	\$ 27,190,345
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 11,200,473	\$ 13,674,172	\$ -	\$ -	\$ -	\$ 24,874,645
DWS	WEIGH STATIONS - STATE 100%	\$ 522,724	\$ -	\$ -	\$ -	\$ -	\$ 522,724
FCO	PRIMARY/FIXED CAPITAL OUTLAY	\$ 3,680,158	\$ 799,114	\$ 857,600	\$ 920,471	\$ 988,065	\$ 7,245,408
GMR	GROWTH MANAGEMENT FOR SIS	\$ -	\$ 1,955,433	\$ -	\$ -	\$ -	\$ 1,955,433
GRSC	GROWTH MANAGEMENT FOR SCOP	\$ 1,733,659	\$ 1,787,805	\$ -	\$ -	\$ -	\$ 3,521,464
MFF	MOVING FLORIDA FOWARD	\$ 166,312,246	\$ -	\$ -	\$ -	\$ -	\$ 166,312,246
SCED	2012 SB1998-SMALL CO OUTREACH	\$ 487,805	\$ 487,805	\$ -	\$ 448,772	\$ -	\$ 1,424,382
SCOP	SMALL COUNTY OUTREACH PROGRAM	\$ 479,024	\$ 451,446	\$ -	\$ 527,368	\$ -	\$ 1,457,838
SCRA	SMALL COUNTY RESURFACING	\$ 1,515,152	\$ 1,515,152	\$ 940,192	\$ -	\$ -	\$ 3,970,496
SCWR	2015 SB2514A-SMALL CO OUTREACH	\$ 568,293	\$ 570,244	\$ -	\$ 1,053	\$ -	\$ 1,139,590
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$ -	\$ 38,969,820	\$ 9,084,070	\$ -	\$ -	\$ 48,053,890
SSI	STATEWIDE SAFETY INITIATIVES	\$ 290,000	\$ 1,816,368	\$ -	\$ -	\$ -	\$ 2,106,368
STED	2012 SB1998-STRATEGIC ECON COR	\$ 2,800,000	\$ 300,000	\$ 250,000	\$ 57,304	\$ -	\$ 3,407,304
TLWR	2015 SB2514A-TRAIL NETWORK	\$ 3,426,250	\$ 16,757,400	\$ -	\$ -	\$ -	\$ 20,183,650
STATE TOTAL		\$ 339,024,643	\$ 152,638,979	\$ 89,575,909	\$ 22,434,774	\$ 12,778,973	\$ 616,453,278

FIVE-YEAR SUMMARY OF FUNDING BY FUNDING CODE AND SOURCE

FEDERAL							
Fund Code	Name	2027	2028	2029	2030	2031	Total
ACFP	AC FREIGHT PROG (NFP)	\$ -	\$ -	\$ -	\$ 1,339,000	\$ -	\$ 1,339,000
ACNP	ADVANCE CONSTRUCTION NHPP	\$ 34,317,016	\$ -	\$ 29,527,365	\$ -	\$ 6,250,000	\$ 70,094,381
ACNR	AC NAT HWY PERFORM RESURFACING	\$ 16,350,466	\$ 14,309,583	\$ 891,857	\$ -	\$ -	\$ 31,551,906
ACPL	ADVANCE CONSTRUCTION PLANNING	\$ 1,318,591	\$ 1,318,591	\$ 1,318,591	\$ 1,318,591	\$ 1,318,591	\$ 6,592,955
ACPR	AC - PROTECT GRANT PGM	\$ 64,827	\$ 500,000	\$ -	\$ 1,039,510	\$ -	\$ 1,604,337
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 526,351	\$ 4,182,652	\$ 18,220,430	\$ -	\$ -	\$ 22,929,433
ACSL	ADVANCE CONSTRUCTION (SL)	\$ 1,682,691	\$ 492,081	\$ -	\$ -	\$ -	\$ 2,174,772
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$ 1,859,549	\$ 500,000	\$ -	\$ 1,631,262	\$ -	\$ 3,990,811
ACSU	ADVANCE CONSTRUCTION (SU)	\$ 26,910,313	\$ 10,063,483	\$ 10,063,483	\$ 10,063,483	\$ 10,063,483	\$ 67,164,245
DU	STATE PRIMARY/FEDERAL REIMB	\$ 470,889	\$ -	\$ -	\$ -	\$ -	\$ 470,889
FAA	FEDERAL AVIATION ADMIN	\$ 225,000	\$ 5,400,000	\$ -	\$ 1,800,000	\$ 18,000,000	\$ 25,425,000
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 9,274,192	\$ 9,274,192	\$ -	\$ -	\$ -	\$ 18,548,384
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$ 1,480,826	\$ 1,964,451	\$ -	\$ -	\$ -	\$ 3,445,277
TALM	TAP AREA POP. 5K TO 50,000	\$ -	\$ 93,022	\$ -	\$ -	\$ -	\$ 93,022
TALN	TRANSPORTATION ALTS- < 5K	\$ -	\$ 884,323	\$ -	\$ -	\$ -	\$ 884,323
TALT	TRANSPORTATION ALTS- ANY AREA	\$ 3,057,976	\$ 8,176,999	\$ 7,817,795	\$ -	\$ -	\$ 19,052,770
TALU	TRANSPORTATION ALTS- >200K	\$ 4,007,178	\$ 1,456,456	\$ 1,456,456	\$ 1,456,456	\$ 1,456,456	\$ 9,833,002
FEDERAL TOTAL		\$ 101,545,865	\$ 58,615,833	\$ 69,295,977	\$ 18,648,302	\$ 37,088,530	\$ 285,194,507

LOCAL							
Fund Code	Name	2026	2027	2028	2029	2030	Total
LF	LOCAL FUNDS	\$ 21,407,209	\$ 12,188,743	\$ 19,889,832	\$ 9,126,897	\$ 7,538,677	\$ 70,151,358
LOCAL TOTAL		\$ 21,407,209	\$ 12,188,743	\$ 19,889,832	\$ 9,126,897	\$ 7,538,677	\$ 70,151,358

SUMMARY							
		2026	2027	2028	2029	2030	Total
FEDERAL		\$ 101,545,865	\$ 58,615,833	\$ 69,295,977	\$ 18,648,302	\$ 37,088,530	\$ 285,194,507
STATE		\$ 339,024,643	\$ 152,638,979	\$ 89,575,909	\$ 22,434,774	\$ 12,778,973	\$ 616,453,278
LOCAL		\$ 21,407,209	\$ 12,188,743	\$ 19,889,832	\$ 9,126,897	\$ 7,538,677	\$ 70,151,358
		\$ 461,977,717	\$ 223,443,555	\$ 178,761,718	\$ 50,209,973	\$ 57,406,180	\$ 971,799,143

Section

2

Roadway Capacity Projects

2408361 SR 40 FROM SR 15 US 17 TO SR 11

Managed By: MANAGED BY FDOT

SIS

Length: 6.376

County: VOLUSIA

Project Type: ADD LANES & RECONSTRUCT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DI	ROW		\$ 500,000	\$ 120,846	\$ 17,372	\$ -	\$ -		\$ 638,218
DIH	ROW		\$ 50,000	\$ 50,000	\$ 16,305	\$ -	\$ -		\$ 116,305
DIOH	RWX		\$ 37,055	\$ 13,738	\$ 3,124	\$ -	\$ -		\$ 53,917
TOTAL		\$ 12,744,569	\$ 587,055	\$ 184,584	\$ 36,801	\$ -	\$ -	\$ -	\$ 13,553,009

2408371 SR 40 FROM W OF SR 11 TO W OF CONE ROAD

Managed By: MANAGED BY FDOT

SIS

Length: 7.64

County: VOLUSIA

Project Type: ADD LANES & RECONSTRUCT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
BNIR	ROW		\$ 180,782	\$ -	\$ -	\$ -	\$ -		\$ 180,782
DI	ROW		\$ 439,218	\$ 651,128	\$ 69,427	\$ -	\$ -		\$ 1,159,773
DIH	ROW		\$ 50,000	\$ 50,000	\$ 51,081	\$ -	\$ -		\$ 151,081
DIOH	RWX		\$ 44,435	\$ 46,349	\$ 10,711	\$ -	\$ -		\$ 101,495
TOTAL		\$ 11,267,692	\$ 714,435	\$ 747,477	\$ 131,219	\$ -	\$ -	\$ -	\$ 12,860,823

4084642 SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472

Managed By: MANAGED BY FDOT

SIS

Length: 10

County: VOLUSIA

Project Type: ADD LANES & RECONSTRUCT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACNP	PE		\$ 3,202,160	\$ -	\$ 8,816,840	\$ -	\$ -		\$ 12,019,000
DIOH	PEX		\$ 238,694	\$ -	\$ 661,351	\$ -	\$ -		\$ 900,045
ACNP	ROW		\$ -	\$ -	\$ -	\$ -	\$ 6,250,000		\$ 6,250,000
DIOH	RWX		\$ -	\$ -	\$ -	\$ -	\$ 384,375		\$ 384,375
TOTAL		\$ 12,687,124	\$ 3,440,854	\$ -	\$ 9,478,191	\$ -	\$ 6,634,375	\$ 18,499,822	\$ 50,740,366

4197723 I-95 INTERCHANGE AT SR 5 (US 1)		Managed By: MANAGED BY FDOT						SIS	
Project Type: INTERCHANGE - ADD LANES		Length: 7.39						County: VOLUSIA	
		LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17							
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
MFF	PE		\$ 8,970,000	\$ -	\$ -	\$ -	\$ -		\$ 8,970,000
SIWR	PE		\$ -	\$ 13,140,000	\$ 6,300,000	\$ -	\$ -		\$ 19,440,000
DIOH	PEX		\$ 668,265	\$ 978,930	\$ 469,350	\$ -	\$ -		\$ 2,116,545
DIH	ROW		\$ 200,000	\$ 98,663	\$ -	\$ -	\$ -		\$ 298,663
MFF	ROW		\$ 19,500,000	\$ -	\$ -	\$ -	\$ -		\$ 19,500,000
SIWR	ROW		\$ -	\$ 5,289,820	\$ 2,784,070	\$ -	\$ -		\$ 8,073,890
DIOH	RWX		\$ 1,224,470	\$ 337,765	\$ 171,220	\$ -	\$ -		\$ 1,733,455
MFF	RRU		\$ 4,870,750	\$ -	\$ -	\$ -	\$ -		\$ 4,870,750
SIWR	RRU		\$ -	\$ 9,370,000	\$ -	\$ -	\$ -		\$ 9,370,000
DIOH	COX		\$ 6,521,708	\$ 655,226	\$ 957,591	\$ 143,869	\$ -		\$ 8,278,394
DIOH	CSX		\$ 150,316	\$ 292,941	\$ -	\$ 9,438	\$ -		\$ 452,695
DI	INC		\$ -	\$ -	\$ 9,000,000	\$ -	\$ -		\$ 9,000,000
DDR	DSB		\$ -	\$ -	\$ 21,018,518	\$ 4,770,001	\$ -		\$ 25,788,519
DI	DSB		\$ 74,979,986	\$ -	\$ -	\$ -	\$ -		\$ 74,979,986
DIH	DSB		\$ 102,900	\$ -	\$ -	\$ -	\$ -		\$ 102,900
DIS	DSB		\$ -	\$ 8,070,000	\$ -	\$ -	\$ -		\$ 8,070,000
MFF	DSB		\$ 132,971,496	\$ -	\$ -	\$ -	\$ -		\$ 132,971,496
SIWR	DSB		\$ -	\$ 11,170,000	\$ -	\$ -	\$ -		\$ 11,170,000
TOTAL		\$ 40,160,539	\$ 250,159,891	\$ 49,403,345	\$ 40,700,749	\$ 4,923,308	\$ -	\$ -	\$ 385,347,832

4289471 SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD		Managed By: MANAGED BY FDOT						SIS	
Project Type: ADD LANES & RECONSTRUCT		Length: 2.46						County: VOLUSIA	
		LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17							
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
BNIR	ROW		\$ 4,818,270	\$ 5,000,000	\$ -	\$ -	\$ -		\$ 9,818,270
DI	ROW		\$ -	\$ -	\$ 1,500,000	\$ 1,191,920	\$ -		\$ 2,691,920
DIH	ROW		\$ 50,000	\$ 50,000	\$ 16,799	\$ -	\$ -		\$ 116,799
STED	ROW		\$ 2,800,000	\$ 300,000	\$ 250,000	\$ 57,304	\$ -		\$ 3,407,304
DIOH	RWX		\$ 474,829	\$ 332,255	\$ 109,743	\$ 76,827	\$ -		\$ 993,654
TOTAL		\$ 6,812,045	\$ 8,143,099	\$ 5,682,255	\$ 1,876,542	\$ 1,326,051	\$ -	\$ -	\$ 23,839,992

4362921 I-95 INTERCHANGE AT PIONEER TRAIL				Managed By: MANAGED BY FDOT				SIS	
Project Type: INTERCHANGE (NEW)				Length: 1.197				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DI	CST		\$ 128,625	\$ -	\$ -	\$ -	\$ -		\$ 128,625
DIOH	CSX		\$ 9,583	\$ -	\$ -	\$ -	\$ -		\$ 9,583
TOTAL		\$ 126,776,741	\$ 138,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,914,949

4468261 I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE				Managed By: MANAGED BY FDOT				SIS	
Project Type: PD&E/EMO STUDY				Length: 0.05				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIH	PDE		\$ -	\$ -	\$ -	\$ 50,008	\$ -		\$ 50,008
LF	PDE		\$ -	\$ -	\$ -	\$ 2,500,000	\$ -		\$ 2,500,000
DIOH	PDX		\$ -	\$ -	\$ -	\$ 193,056	\$ -		\$ 193,056
TOTAL		\$ 76	\$ -	\$ -	\$ -	\$ 2,743,064	\$ -	\$ -	\$ 2,743,140

4484561 LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD				Managed By: MANAGED BY FDOT				SIS	
Project Type: PD&E/EMO STUDY				Length: 7.402				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	ROW		\$ 156,954	\$ 2,250,000	\$ 1,139,911	\$ 1,015,567	\$ 15,000		\$ 4,577,432
DIH	ROW		\$ 10,000	\$ 20,000	\$ 15,000	\$ 9,636	\$ -		\$ 54,636
DIOH	RWX		\$ 10,914	\$ 140,897	\$ 71,997	\$ 63,672	\$ 923		\$ 288,403
DDR	ENV		\$ -	\$ 3,520,030	\$ -	\$ -	\$ -		\$ 3,520,030
DIOH	ENX		\$ -	\$ 216,482	\$ -	\$ -	\$ -		\$ 216,482
TOTAL		\$ 15,243,978	\$ 177,868	\$ 6,147,409	\$ 1,226,908	\$ 1,088,875	\$ 15,923	\$ -	\$ 23,900,961

4484562 I-95 INTERCHANGE AT LPGA BLVD FROM TYMBER CREEK RD TO WILLIAMSON BLVD				Managed By: MANAGED BY FDOT				SIS	
Project Type: INTERCHANGE - ADD LANES				Length: 2.762				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,457,695	\$ 86,457,695

Section

3

Bridge Projects

4470182 SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD**Managed By:** MANAGED BY CITY OF SOUTH DAYTCNon-SIS**Length:** 0.063**County:** VOLUSIA**Project Type:** BRIDGE REPLACEMENT**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ -	\$ -	\$ 3,386,059	\$ -	\$ -		\$ 3,386,059
LF	CST		\$ -	\$ -	\$ 352,630	\$ -	\$ -		\$ 352,630
DIOH	COX		\$ -	\$ -	\$ 91,175	\$ -	\$ -		\$ 91,175
DIOH	CSX		\$ -	\$ -	\$ 20,476	\$ -	\$ -		\$ 20,476
TOTAL		\$ -	\$ -	\$ -	\$ 3,850,340	\$ -	\$ -	\$ -	\$ 3,850,340

4488122 REED CANAL BRIDGE FROM REED CANAL ROAD TO REED CANAL PARK**Managed By:** MANAGED BY CITY OF SOUTH DAYTCNon-SIS**Length:** 0.044**County:** VOLUSIA**Project Type:** BRIDGE REPLACEMENT**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ -	\$ -	\$ -	\$ 4,073,200	\$ -		\$ 4,073,200
LF	CST		\$ -	\$ -	\$ -	\$ 450,911	\$ -		\$ 450,911
DIOH	COX		\$ -	\$ -	\$ -	\$ 112,571	\$ -		\$ 112,571
DIOH	CSX		\$ -	\$ -	\$ -	\$ 21,072	\$ -		\$ 21,072
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 4,657,754	\$ -	\$ -	\$ 4,657,754

4497761 I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246

Managed By: MANAGED BY FDOT

SIS

Length: 7.11

County: VOLUSIA

Project Type: BRIDGE-REPAIR/REHABILITATION

LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
BRRP	PE		\$ -	\$ 50,000	\$ -	\$ -	\$ -		\$ 50,000
DIH	PE		\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
DIOH	PEX		\$ -	\$ 3,997	\$ -	\$ -	\$ -		\$ 3,997
BRRP	CST		\$ -	\$ -	\$ 2,020,193	\$ -	\$ -		\$ 2,020,193
DIH	CST		\$ -	\$ -	\$ 2,186	\$ -	\$ -		\$ 2,186
DIOH	COX		\$ -	\$ -	\$ 53,635	\$ -	\$ -		\$ 53,635
DIOH	CSX		\$ -	\$ -	\$ 12,988	\$ -	\$ -		\$ 12,988
TOTAL		\$ -	\$ -	\$ 55,997	\$ 2,089,002	\$ -	\$ -	\$ -	\$ 2,144,999

4537111 SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB

Managed By: MANAGED BY FDOT

Non-SIS

Length: 0.245

County: VOLUSIA

Project Type: BRIDGE-REPAIR/REHABILITATION

LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
BRRP	PE		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
DIH	PE		\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
DIOH	PEX		\$ 75,181	\$ -	\$ -	\$ -	\$ -		\$ 75,181
BRRP	CST		\$ -	\$ 9,519,404	\$ -	\$ -	\$ -		\$ 9,519,404
DIH	CST		\$ -	\$ 5,300	\$ -	\$ -	\$ -		\$ 5,300
DIOH	COX		\$ -	\$ 280,675	\$ -	\$ -	\$ -		\$ 280,675
DIOH	CSX		\$ -	\$ 30,870	\$ -	\$ -	\$ -		\$ 30,870
TOTAL		\$ -	\$ 1,080,181	\$ 9,836,249	\$ -	\$ -	\$ -	\$ -	\$ 10,916,430

4544921 SR A1A OVER HALIFAX RIVER (BRIDGE 790147) SUBSTRUCTURE REPAIR

Managed By: MANAGED BY FDOT

Non-SIS

Length: 0.142

County: VOLUSIA

Project Type: BRIDGE-REPAIR/REHABILITATION

LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
BRRP	CST		\$ 2,540,756	\$ -	\$ -	\$ -	\$ -		\$ 2,540,756
DIH	CST		\$ 5,145	\$ -	\$ -	\$ -	\$ -		\$ 5,145
DIOH	COX		\$ 73,638	\$ -	\$ -	\$ -	\$ -		\$ 73,638
DIOH	CSX		\$ 9,857	\$ -	\$ -	\$ -	\$ -		\$ 9,857
TOTAL		\$ 183,228	\$ 2,629,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,812,624

Section

4

Traffic Operations, ITS, and Safety Projects

4204331 VOLUSIA-FLAGLER TPO TRAFFIC OPERATIONS SU RESERVE				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: TRAFFIC OPS IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ -	\$ -	\$ -	\$ 460,341	\$ 1,704,827		\$ 2,165,168
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 460,341	\$ 1,704,827	\$ -	\$ 2,165,168

4287791				SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD				Managed By: FDOT				Non-SIS							
								Length: 0				County: VOLUSIA							
Project Type: TRAFFIC OPS IMPROVEMENT								LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10											
-																			
Fund		Phase		<2027		2027		2028		2029		2030		2031		>2031		Total	
LFP		CST				\$ 94,799		\$ -		\$ -		\$ -		\$ -				\$ 94,799	
TOTAL				\$ 94,799		\$ 94,799		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 189,598	

4319221 SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS				Managed By: FDOT				Non-SIS	
				Length: 0.488				County: VOLUSIA	
Project Type: ROUNDABOUT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACPR	CST		\$ 64,827	\$ -	\$ -	\$ -	\$ -		\$ 64,827
DIOH	CSX		\$ 4,830	\$ -	\$ -	\$ -	\$ -		\$ 4,830
TOTAL		\$ 19,937,488	\$ 69,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,007,145

4407871 SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE

Managed By: FDOT

SIS

Length: 0.068

County: VOLUSIA

Project Type: ADD RIGHT TURN LANE(S)

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	ROW		\$ 675,000	\$ 537,000	\$ -	\$ -	\$ -		\$ 1,212,000
DDR	CST		\$ 1,826,700	\$ -	\$ -	\$ -	\$ -		\$ 1,826,700
DIH	ROW		\$ 25,000	\$ 5,000	\$ -	\$ -	\$ -		\$ 30,000
DIOH	RWX		\$ 44,666	\$ 17,118	\$ -	\$ -	\$ -		\$ 61,784
DIOH	COX		\$ 50,043	\$ -	\$ -	\$ -	\$ -		\$ 50,043
DIOH	CSX		\$ 9,364	\$ -	\$ -	\$ -	\$ -		\$ 9,364
TOTAL		\$ 4,837,737	\$ 2,630,773	\$ 559,118	\$ -	\$ -	\$ -	\$ -	\$ 8,027,628

4478331 CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD

Managed By: PORT ORANGE

Non-SIS

Length: 1.885

County: VOLUSIA

Project Type: ADD RIGHT TURN LANE(S)

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	ROW		\$ -	\$ 299,773	\$ -	\$ -	\$ -		\$ 299,773
ACSU	CST		\$ -	\$ -	\$ -	\$ 1,360,837	\$ -		\$ 1,360,837
DIOH	RWX		\$ -	\$ 18,760	\$ -	\$ -	\$ -		\$ 18,760
DIOH	COX		\$ -	\$ -	\$ -	\$ 38,771	\$ -		\$ 38,771
DIOH	CSX		\$ -	\$ -	\$ -	\$ 5,936	\$ -		\$ 5,936
LF	ROW		\$ -	\$ 49,802	\$ -	\$ -	\$ -		\$ 49,802
LF	CST		\$ -	\$ -	\$ -	\$ 150,370	\$ -		\$ 150,370
TOTAL		\$ 394,477	\$ -	\$ 368,335	\$ -	\$ 1,555,914	\$ -	\$ -	\$ 2,318,726

4497701 DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS				Managed By: PORT ORANGE				Non-SIS	
				Length: 1.659				County: VOLUSIA	
Project Type: INTERSECTION IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ 3,455,262	\$ -	\$ -	\$ -	\$ -		\$ 3,455,262
DIOH	COX		\$ 108,970	\$ -	\$ -	\$ -	\$ -		\$ 108,970
DIOH	CSX		\$ 4,861	\$ -	\$ -	\$ -	\$ -		\$ 4,861
LF	CST		\$ 1,529,109	\$ -	\$ -	\$ -	\$ -		\$ 1,529,109
TOTAL		\$ 318,432	\$ 5,098,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,416,634

4512571 SR 600/US 92 AT CR 4101 (KEPLER RD)				Managed By: FDOT				Non-SIS	
				Length: 0.1				County: VOLUSIA	
Project Type: SAFETY PROJECT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSS	COX		\$ 851,365	\$ -	\$ -	\$ -	\$ -		\$ 851,365
DIH	CSX		\$ 51,450	\$ -	\$ -	\$ -	\$ -		\$ 51,450
DIOH	PE		\$ 26,174	\$ -	\$ -	\$ -	\$ -		\$ 26,174
DIOH	CST		\$ 8,670	\$ -	\$ -	\$ -	\$ -		\$ 8,670
TOTAL		\$ 513,150	\$ 937,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,809

4533291 I-95 NB OFF RAMP TO US92

Managed By: FDOT

SIS

Length: 0.274

County: VOLUSIA

Project Type: TRAFFIC OPS IMPROVEMENT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSA	CST		\$ 33,169	\$ -	\$ -	\$ -	\$ -		\$ 33,169
ACSS	CST		\$ 924,956	\$ -	\$ -	\$ -	\$ -		\$ 924,956
DDR	CST		\$ 2,407	\$ -	\$ -	\$ -	\$ -		\$ 2,407
DIH	CST		\$ 20,580	\$ -	\$ -	\$ -	\$ -		\$ 20,580
DIOH	COX		\$ 27,282	\$ -	\$ -	\$ -	\$ -		\$ 27,282
DIOH	CSX		\$ 6,370	\$ -	\$ -	\$ -	\$ -		\$ 6,370
TOTAL		\$ 169,898	\$ 1,014,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,184,662

4534671 BENSON JUNCTION ROAD RECONSTRUCTION

Managed By: DEBARY

Non-SIS

Length: 0.421

County: VOLUSIA

Project Type: FLEXIBLE PAVEMENT RECONSTRUCT.

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	COX		\$ 4,299,936	\$ -	\$ -	\$ -	\$ -		\$ 4,299,936
DIOH	CSX		\$ 134,473	\$ -	\$ -	\$ -	\$ -		\$ 134,473
DIOH	CST		\$ 3,505	\$ -	\$ -	\$ -	\$ -		\$ 3,505
LF	CST		\$ 1,431,646	\$ -	\$ -	\$ -	\$ -		\$ 1,431,646
TOTAL		\$ -	\$ 5,869,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,869,560

4534721				US 1 AT RHODE ISLAND EMERGENCY SIGNAL				Managed By: EDGEWATER				Non-SIS	
								Length: 0.064				County: VOLUSIA	
Project Type: TRAFFIC SIGNALS				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10									
-													
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total				
ACSU	CST		\$ 265,940	\$ -	\$ -	\$ -	\$ -		\$ 265,940				
DIOH	COX		\$ 8,483	\$ -	\$ -	\$ -	\$ -		\$ 8,483				
LF	CST		\$ 292,897	\$ -	\$ -	\$ -	\$ -		\$ 292,897				
TOTAL		\$ 139,160	\$ 567,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 706,480				

4534722 US 1 AT RHODE ISLAND EMERGENCY SIGNAL				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: TRAFFIC SIGNALS				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ 149,911	\$ -	\$ -	\$ -	\$ -		\$ 149,911
DIOH	CSX		\$ 6,340	\$ -	\$ -	\$ -	\$ -		\$ 6,340
LF	CST		\$ 22,337	\$ -	\$ -	\$ -	\$ -		\$ 22,337
TOTAL		\$ -	\$ 178,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,588

4534901 SOUTH DAYTONA TRAFFIC CAMERA NETWORK				Managed By: SOUTH DAYTONA				Non-SIS	
				Length: 4.284				County: VOLUSIA	
Project Type: TRAFFIC CONTROL DEVICES/SYSTEM				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ 1,416,712	\$ -	\$ -	\$ -	\$ -		\$ 1,416,712
DIOH	COX		\$ 39,976	\$ -	\$ -	\$ -	\$ -		
DIOH	CSX		\$ 6,068	\$ -	\$ -	\$ -	\$ -		
LF	CST		\$ 1,061,994	\$ -	\$ -	\$ -	\$ -		
TOTAL		\$ 555,423	\$ 2,524,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080,173

4546041 SR 40 ADD WB RIGHT TURN LANE AT RODEO ROAD

Managed By: FDOT

SIS

Length: 0.001

County: VOLUSIA

Project Type: TRAFFIC OPS IMPROVEMENT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ 102,900	\$ -	\$ -	\$ -	\$ -		\$ 102,900
DIH	CST		\$ 56,579	\$ -	\$ -	\$ -	\$ -		\$ 56,579
DIOH	COX		\$ 13,258	\$ -	\$ -	\$ -	\$ -		\$ 13,258
DIOH	CSX		\$ 10,739	\$ -	\$ -	\$ -	\$ -		\$ 10,739
DS	CST		\$ 415,603	\$ -	\$ -	\$ -	\$ -		\$ 415,603
TOTAL		\$ 93,254	\$ 599,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692,333

4551742 MADELINE AVE AT NOVA ROAD (SR5A) INTERSECTION AND
DUNLAWTON AVENUE

Managed By: PORT ORANGE

Non-SIS

Length: 0.492

County: VOLUSIA

Project Type: ADD TURN LANE(S)

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	ROW		\$ -	\$ -	\$ 149,968	\$ -	\$ -		\$ 149,968
ACSU	CST		\$ -	\$ -	\$ -	\$ -	\$ 2,270,566		\$ 2,270,566
DIOH	RWX		\$ -	\$ -	\$ 9,547	\$ -	\$ -		\$ 9,547
DIOH	COX		\$ -	\$ -	\$ -	\$ -	\$ 64,762		\$ 64,762
DIOH	CSX		\$ -	\$ -	\$ -	\$ -	\$ 9,602		\$ 9,602
LF	ROW		\$ -	\$ -	\$ 16,108	\$ -	\$ -		\$ 16,108
LF	CST		\$ -	\$ -	\$ -	\$ -	\$ 250,361		\$ 250,361
TOTAL		\$ -	\$ -	\$ -	\$ 175,623	\$ -	\$ 2,595,291	\$ -	\$ 2,770,914

4564731 US 1 AT HALIFAX AVE				Managed By: FDOT				Non-SIS	
				Length: 0.06				County: VOLUSIA	
Project Type: INTERSECTION IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSS	PE		\$ -	\$ 500,000	\$ -	\$ -	\$ -		\$ 500,000
ACSS	CST		\$ -	\$ -	\$ -	\$ 1,631,262	\$ -		\$ 1,631,262
DIH	PE		\$ -	\$ 10,000	\$ -	\$ -	\$ -		\$ 10,000
DIH	CST		\$ -	\$ -	\$ -	\$ 16,920	\$ -		\$ 16,920
DIOH	PEX		\$ -	\$ 38,611	\$ -	\$ -	\$ -		\$ 38,611
DIOH	COX		\$ -	\$ -	\$ -	\$ 46,111	\$ -		\$ 46,111
DIOH	CSX		\$ -	\$ -	\$ -	\$ 9,666	\$ -		\$ 9,666
TOTAL		\$ -	\$ -	\$ 548,611	\$ -	\$ 1,703,959	\$ -	\$ -	\$ 2,252,570

4570711 I-4 AND I-95 IN VOLUSIA COUNTY MEDIAN GUARDRAIL GAP INSTALLATION			Managed By: FDOT						SIS	
Project Type: GUARDRAIL			Length: 15.559						County: VOLUSIA	
			LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10							
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DIH	PE		\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000	
DIH	CST		\$ -	\$ 10,600	\$ -	\$ -	\$ -		\$ 10,600	
DIOH	PEX		\$ 22,286	\$ -	\$ -	\$ -	\$ -		\$ 22,286	
DIOH	COX		\$ -	\$ 46,354	\$ -	\$ -	\$ -		\$ 46,354	
DIOH	CSX		\$ -	\$ 20,050	\$ -	\$ -	\$ -		\$ 20,050	
SSI	PE		\$ 290,000	\$ -	\$ -	\$ -	\$ -		\$ 290,000	
SSI	CST		\$ -	\$ 1,816,368	\$ -	\$ -	\$ -		\$ 1,816,368	
TOTAL		\$ 75,522,596	\$ 317,286	\$ 1,893,372	\$ -	\$ -	\$ -	\$ -	\$ 77,733,254	

Section

5

Maintenance Projects

4254552		SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS				Managed By: FDOT			Non-SIS	
						Length: 0			County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE						LRTP Ref: pgs 2-3 to 2-6				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
D	MNT		\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -		\$ 600,000	
DIOH	MTX		\$ 11,720	\$ 11,720	\$ 11,720	\$ -	\$ -		\$ 35,160	
TOTAL		\$ 2,639,658	\$ 211,720	\$ 211,720	\$ 211,720	\$ -	\$ -	\$ -	\$ 3,274,818	

4428742		SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD				Managed By: FDOT			Non-SIS	
						Length: 3.111			County: VOLUSIA	
Project Type: LANDSCAPING						LRTP Ref: pgs 2-3 to 2-6				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DDR	CST		\$ 234,612	\$ -	\$ -	\$ -	\$ -		\$ 234,612	
DIH	CST		\$ 5,145	\$ -	\$ -	\$ -	\$ -		\$ 5,145	
DIOH	COX		\$ 7,484	\$ -	\$ -	\$ -	\$ -		\$ 7,484	
DIOH	CSX		\$ 637	\$ -	\$ -	\$ -	\$ -		\$ 637	
TOTAL		\$ 30,836	\$ 247,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,714	

4428842		SR A1A FROM NORTH OF INTERNATIONAL SPEEDWAY BLVD TO MILSAP RD				Managed By: FDOT			Non-SIS	
						Length: 3.666			County: VOLUSIA	
Project Type: LANDSCAPING						LRTP Ref: pgs 2-3 to 2-6				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DDR	CST		\$ 2,050,471	\$ -	\$ -	\$ -	\$ -		\$ 2,050,471	
DIH	CST		\$ 55,646	\$ -	\$ -	\$ -	\$ -		\$ 55,646	
DIOH	COX		\$ 65,410	\$ -	\$ -	\$ -	\$ -		\$ 65,410	
DIOH	CSX		\$ 6,889	\$ -	\$ -	\$ -	\$ -		\$ 6,889	
TOTAL		\$ 49,902	\$ 2,178,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,228,318	

4434332			SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD				Managed By: FDOT			Non-SIS		
			CONCRETE				Length: 2.616			County: VOLUSIA		
Project Type: RESURFACING			LRTP Ref: pgs 2-3 to 2-6									
-												
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total			
ACNP	CST		\$ 3,574,017	\$ -	\$ -	\$ -	\$ -		\$ 3,574,017			
ACSA	CST		\$ 475,689	\$ -	\$ -	\$ -	\$ -		\$ 475,689			
ACSS	CST		\$ 83,228	\$ -	\$ -	\$ -	\$ -		\$ 83,228			
DDR	CST		\$ 40,252	\$ -	\$ -	\$ -	\$ -		\$ 40,252			
DDR	CST		\$ 282	\$ -	\$ -	\$ -	\$ -		\$ 282			
DIH	CST		\$ 358,716	\$ -	\$ -	\$ -	\$ -		\$ 358,716			
DIOH	COX		\$ 114,011	\$ -	\$ -	\$ -	\$ -		\$ 114,011			
DIOH	CSX		\$ 69,403	\$ -	\$ -	\$ -	\$ -		\$ 69,403			
TOTAL		\$ 889,613	\$ 4,715,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,605,211			

4449961 RIMA RIDGE RESURFACING VARIOUS ROADWAYS				Managed By: FLAGLER COUNTY				Non-SIS	
				Length: 1.926				County: FLAGLER	
Project Type: WIDEN/RESURFACE EXIST LANES				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	COX		\$ 152,608	\$ -	\$ -	\$ -	\$ -		\$ 152,608
GRSC	CST		\$ 1,733,659	\$ -	\$ -	\$ -	\$ -		\$ 1,733,659
SCED	CST		\$ 487,805	\$ -	\$ -	\$ -	\$ -		\$ 487,805
SCOP	CST		\$ 479,024	\$ -	\$ -	\$ -	\$ -		\$ 479,024
SCRA	CST		\$ 1,515,152	\$ -	\$ -	\$ -	\$ -		\$ 1,515,152
SCWR	CST		\$ 568,293	\$ -	\$ -	\$ -	\$ -		\$ 568,293
LF	CST		\$ 136,067	\$ -	\$ -	\$ -	\$ -		\$ 136,067
TOTAL		\$ 255,968	\$ 5,072,608	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,328,576

4469301 JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT				Managed By: FLAGLER COUNTY				Non-SIS	
				Length: 0.716				County: FLAGLER	
Project Type: ROAD RECONSTRUCTION - 2 LANE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	COX		\$ -	\$ -	\$ 29,992	\$ -	\$ -		\$ 29,992
SCRA	CST		\$ -	\$ -	\$ 940,192	\$ -	\$ -		\$ 940,192
TOTAL		\$ 127,848	\$ -	\$ -	\$ 970,184	\$ -	\$ -	\$ -	\$ 1,098,032

4469311 ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS				Managed By: FLAGLER COUNTY				Non-SIS	
				Length: 2.045				County: FLAGLER	
Project Type: ROAD RECONSTRUCTION - 2 LANE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	COX		\$ -	\$ 17,864	\$ -	\$ -	\$ -		\$ 17,864
SCRA	CST		\$ -	\$ 560,000	\$ -	\$ -	\$ -		\$ 560,000
TOTAL		\$ 103,670	\$ -	\$ 577,864	\$ -	\$ -	\$ -	\$ -	\$ 681,534

4469341 EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)				Managed By: FLAGLER COUNTY				Non-SIS	
				Length: 2.159				County: FLAGLER	
Project Type: FLEXIBLE PAVEMENT RECONSTRUCT.				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	COX		\$ -	\$ 132,793	\$ -	\$ -	\$ -		\$ 132,793
GRSC	CST		\$ -	\$ 1,787,805	\$ -	\$ -	\$ -		\$ 1,787,805
SCED	CST		\$ -	\$ 487,805	\$ -	\$ -	\$ -		\$ 487,805
SCOP	CST		\$ -	\$ 361,794	\$ -	\$ -	\$ -		\$ 361,794
SCRA	CST		\$ -	\$ 955,152	\$ -	\$ -	\$ -		\$ 955,152
SCWR	CST		\$ -	\$ 570,244	\$ -	\$ -	\$ -		\$ 570,244
LF	CST		\$ -	\$ 80,816	\$ -	\$ -	\$ -		\$ 80,816
TOTAL		\$ 118,671	\$ -	\$ 4,376,409	\$ -	\$ -	\$ -	\$ -	\$ 4,495,080

4470841 SR 15 FROM E 4TH AVE TO PALMETTO AVE				Managed By: FDOT				Non-SIS	
				Length: 2.26				County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ 2,296,144	\$ -	\$ -	\$ -	\$ -		\$ 2,296,144
DIH	CST		\$ 10,290	\$ -	\$ -	\$ -	\$ -		\$ 10,290
DIOH	COX		\$ 60,960	\$ -	\$ -	\$ -	\$ -		\$ 60,960
DIOH	CSX		\$ 15,649	\$ -	\$ -	\$ -	\$ -		\$ 15,649
TOTAL		\$ 421,953	\$ 2,383,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,804,996

4506431 SR 5A (NOVA RD) FROM US 1 TO HERBERT ST.				Managed By: FDOT				Non-SIS	
				Length: 3.254				County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ 5,639,710	\$ -	\$ -	\$ -	\$ -		\$ 5,639,710
DIH	CST		\$ 64,959	\$ -	\$ -	\$ -	\$ -		\$ 64,959
DIOH	COX		\$ 178,529	\$ -	\$ -	\$ -	\$ -		\$ 178,529
DIOH	CSX		\$ 30,684	\$ -	\$ -	\$ -	\$ -		\$ 30,684
DS	CST		\$ 493,920	\$ -	\$ -	\$ -	\$ -		\$ 493,920
TOTAL		\$ 975,474	\$ 6,407,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,383,276

4509731		SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD				Managed By: FDOT			SIS		
						Length: 5.238			County: VOLUSIA		
Project Type: PAVEMENT ONLY RESURFACE (FLEX)						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DDR	CST		\$ 8,117,974	\$ -	\$ -	\$ -	\$ -		\$ 8,117,974		
DIH	CST		\$ 10,290	\$ -	\$ -	\$ -	\$ -		\$ 10,290		
DIOH	COX		\$ 258,967	\$ -	\$ -	\$ -	\$ -		\$ 258,967		
DIOH	CSX		\$ 35,158	\$ -	\$ -	\$ -	\$ -		\$ 35,158		
DS	CST		\$ 922,751	\$ -	\$ -	\$ -	\$ -		\$ 922,751		
TOTAL		\$ 1,282,980	\$ 9,345,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,628,120		

4509911		SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE				Managed By: FDOT			SIS		
						Length: 3.274			County: VOLUSIA		
Project Type: PAVEMENT ONLY RESURFACE (FLEX)						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DDR	CST		\$ 6,268,758	\$ -	\$ -	\$ -	\$ -		\$ 6,268,758		
DIH	CST		\$ 10,290	\$ -	\$ -	\$ -	\$ -		\$ 10,290		
DIOH	COX		\$ 198,604	\$ -	\$ -	\$ -	\$ -		\$ 198,604		
DIOH	CSX		\$ 26,012	\$ -	\$ -	\$ -	\$ -		\$ 26,012		
DS	CST		\$ 627,690	\$ -	\$ -	\$ -	\$ -		\$ 627,690		
TOTAL		\$ 903,890	\$ 7,131,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,035,244		

4526411		SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE)				Managed By: FDOT			Non-SIS		
						Length: 3.34		County: VOLUSIA			
Project Type: RESURFACING						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
ACNR	CST		\$ -	\$ 10,220,464	\$ -	\$ -	\$ -		\$ 10,220,464		
DDR	CST		\$ -	\$ 30,199	\$ -	\$ -	\$ -		\$ 30,199		
DIH	CST		\$ -	\$ 71,158	\$ -	\$ -	\$ -		\$ 71,158		
DIOH	COX		\$ -	\$ 299,847	\$ -	\$ -	\$ -		\$ 299,847		
DIOH	CSX		\$ -	\$ 39,703	\$ -	\$ -	\$ -		\$ 39,703		
TOTAL		\$ 227,142	\$ -	\$ 10,661,371	\$ -	\$ -	\$ -	\$ -	\$ 10,888,513		

4526431			SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5				Managed By: FDOT			SIS		
							Length: 16.978			County: FLAGLER		
Project Type: RESURFACING							LRTP Ref: pgs 2-3 to 2-6					
-												
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total			
ACNR	CST		\$ 16,350,466	\$ -	\$ -	\$ -	\$ -		\$ 16,350,466			
ACSL	CST		\$ 1,682,691	\$ -	\$ -	\$ -	\$ -		\$ 1,682,691			
DIH	CST		\$ 149,606	\$ -	\$ -	\$ -	\$ -		\$ 149,606			
DIOH	COX		\$ 534,226	\$ -	\$ -	\$ -	\$ -		\$ 534,226			
DIOH	CSX		\$ 75,189	\$ -	\$ -	\$ -	\$ -		\$ 75,189			
DS	CST		\$ 112,422	\$ -	\$ -	\$ -	\$ -		\$ 112,422			
TOTAL		\$ 2,849,721	\$ 18,904,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,754,321			

4526471 SR 15A FROM ADELLE AVE TO VOLUSIA AVE				Managed By: FDOT				SIS	
				Length: 1.126				County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ -	\$ 38,816	\$ -	\$ -	\$ -		\$ 38,816
DIH	CST		\$ -	\$ 23,905	\$ -	\$ -	\$ -		\$ 23,905
DIOH	COX		\$ -	\$ 69,543	\$ -	\$ -	\$ -		\$ 69,543
DIOH	CSX		\$ -	\$ 18,695	\$ -	\$ -	\$ -		\$ 18,695
DS	CST		\$ -	\$ 2,524,396	\$ -	\$ -	\$ -		\$ 2,524,396
TOTAL		\$ 499,069	\$ -	\$ 2,675,355	\$ -	\$ -	\$ -	\$ -	\$ 3,174,424

4526481			SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE				Managed By: FDOT			Non-SIS	
							Length: 5.436			County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)							LRTP Ref: pgs 2-3 to 2-6				
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DDR	CST		\$ 49,803	\$ -	\$ -	\$ -	\$ -		\$ 49,803		
DIH	CST		\$ 41,753	\$ -	\$ -	\$ -	\$ -		\$ 41,753		
DIOH	COX		\$ 78,399	\$ -	\$ -	\$ -	\$ -		\$ 78,399		
DIOH	CSX		\$ 26,332	\$ -	\$ -	\$ -	\$ -		\$ 26,332		
DS	CST		\$ 2,902,970	\$ -	\$ -	\$ -	\$ -		\$ 2,902,970		
TOTAL		\$ 566,821	\$ 3,099,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,666,078		

4528841 SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD

Managed By: FDOT

SIS

Length: 6.268

County: VOLUSIA

Project Type: PAVEMENT ONLY RESURFACE (FLEX)

LRTP Ref: pgs 2-3 to 2-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ 190,632	\$ -	\$ -	\$ -	\$ -		\$ 190,632
DIH	CST		\$ 53,699	\$ -	\$ -	\$ -	\$ -		\$ 53,699
DIOH	COX		\$ 91,117	\$ -	\$ -	\$ -	\$ -		\$ 91,117
DIOH	CSX		\$ 28,920	\$ -	\$ -	\$ -	\$ -		\$ 28,920
DS	CST		\$ 3,225,117	\$ -	\$ -	\$ -	\$ -		\$ 3,225,117
TOTAL		\$ 637,842	\$ 3,589,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,227,327

4529071 SR 40 FROM LAKE CO LINE TO RAILROAD AVE

Managed By: FDOT

SIS

Length: 6.389

County: VOLUSIA

Project Type: PAVEMENT ONLY RESURFACE (FLEX)

LRTP Ref: pgs 2-3 to 2-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ -	\$ -	\$ 8,144,361	\$ -	\$ -		\$ 8,144,361
DIH	CST		\$ -	\$ -	\$ 69,166	\$ -	\$ -		\$ 69,166
DIOH	COX		\$ -	\$ 2,393	\$ 226,390	\$ -	\$ -		\$ 228,783
DIOH	CSX		\$ -	\$ -	\$ 54,514	\$ -	\$ -		\$ 54,514
DS	RRU		\$ -	\$ 75,000	\$ -	\$ -	\$ -		\$ 75,000
TOTAL		\$ 932,764	\$ -	\$ 77,393	\$ 8,494,431	\$ -	\$ -	\$ -	\$ 9,504,588

4529081 SR 5 FROM TAYLOR AVE TO S OF ORMOND LAKES BLVD				Managed By: FDOT				Non-SIS	
				Length: 8.768				County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ -	\$ 11,220,921	\$ -	\$ -	\$ -		\$ 11,220,921
DDR	OPS		\$ 111,300	\$ -	\$ -	\$ -	\$ -		\$ 111,300
DITS	OPS		\$ 65,817	\$ -	\$ -	\$ -	\$ -		\$ 65,817
DIOH	CSX		\$ -	\$ 89,296	\$ -	\$ -	\$ -		\$ 89,296
DS	CST		\$ -	\$ 6,113,452	\$ -	\$ -	\$ -		\$ 6,113,452
TOTAL		\$ 1,439,207	\$ 177,117	\$ 17,423,669	\$ -	\$ -	\$ -	\$ -	\$ 19,039,993

4529082 SR 5(US 1) FROM S OF ORMOND LAKES BLVD TO FLAGLER CO LINE				Managed By: FDOT				Non-SIS	
				Length: 3.247				County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	DSB		\$ -	\$ 333,038	\$ -	\$ -	\$ -		\$ 333,038
DIH	DSB		\$ -	\$ 70,012	\$ -	\$ -	\$ -		\$ 70,012
DIOH	COX		\$ -	\$ 73,997	\$ -	\$ -	\$ -		\$ 73,997
DIOH	CSX		\$ -	\$ 20,756	\$ -	\$ -	\$ -		\$ 20,756
DS	DSB		\$ -	\$ 2,319,663	\$ -	\$ -	\$ -		\$ 2,319,663
TOTAL		\$ 960,382	\$ -	\$ 2,817,466	\$ -	\$ -	\$ -	\$ -	\$ 3,777,848

4535451			I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442				Managed By: FDOT		SIS	
							Length: 8.049		County: VOLUSIA	
Project Type: RESURFACING							LRTP Ref: pgs 2-3 to 2-6			
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
ACNP	CST		\$ 25,540,839	\$ -	\$ -	\$ -	\$ -		\$ 25,540,839	
DI	CST		\$ 13,945	\$ -	\$ -	\$ -	\$ -		\$ 13,945	
DIH	CST		\$ 25,725	\$ -	\$ -	\$ -	\$ -		\$ 25,725	
DIOH	COX		\$ 750,744	\$ -	\$ -	\$ -	\$ -		\$ 750,744	
DIOH	CSX		\$ 82,425	\$ -	\$ -	\$ -	\$ -		\$ 82,425	
TOTAL		\$ 1,649,348	\$ 26,413,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,063,026	

4541941 SR 5/US 1 FROM HIBISCUS AVE TO RIDGEWOOD AVE				Managed By: FDOT				SIS	
				Length: 0.995				County: FLAGLER	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CST		\$ -	\$ 370,175	\$ -	\$ -	\$ -		\$ 370,175
DIH	CST		\$ -	\$ -	\$ -	\$ -	\$ -		
DIOH	COX		\$ -	\$ 84,269	\$ -	\$ -	\$ -		
DIOH	CSX		\$ -	\$ 15,618	\$ -	\$ -	\$ -		
DS	CST		\$ -	\$ 2,641,661	\$ -	\$ -	\$ -		
TOTAL		\$ 181,575	\$ -	\$ 3,111,723	\$ -	\$ -	\$ -	\$ -	\$ 3,293,298

4542081			SR 15/US 17 FROM PALMETTO AVE TO PUTNAM COUNTY LINE				Managed By: FDOT			Non-SIS	
							Length: 7.473			County: VOLUSIA	
Project Type: PAVEMENT ONLY RESURFACE (FLEX)							LRTP Ref: pgs 2-3 to 2-6				
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DDR	PE		\$ 1,300,000	\$ -	\$ -	\$ -	\$ -		\$ 1,300,000		
DDR	CST		\$ -	\$ -	\$ 8,745,240	\$ -	\$ -		\$ 8,745,240		
DIH	PE		\$ 13,000	\$ -	\$ -	\$ -	\$ -		\$ 13,000		
DIH	CST		\$ -	\$ -	\$ 78,694	\$ -	\$ -		\$ 78,694		
DIOH	PEX		\$ 98,619	\$ -	\$ -	\$ -	\$ -		\$ 98,619		
DIOH	COX		\$ -	\$ -	\$ 251,033	\$ -	\$ -		\$ 251,033		
DIOH	CSX		\$ -	\$ -	\$ 46,045	\$ -	\$ -		\$ 46,045		
TOTAL		\$ -	\$ 1,411,619	\$ -	\$ 9,121,012	\$ -	\$ -	\$ -	\$ 10,532,631		

4542091 SR 44 FROM GRAND AVE RAB TO BOUNDARY AVE				Managed By: FDOT				Non-SIS	
				Length: 1.444				County: VOLUSIA	
Project Type: RESURFACING				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACNR	CST		\$ -	\$ 4,089,119	\$ -	\$ -	\$ -		\$ 4,089,119
ACSL	CST		\$ -	\$ 492,081	\$ -	\$ -	\$ -		\$ 492,081
DDR	CST		\$ -	\$ 9,909	\$ -	\$ -	\$ -		\$ 9,909
DIH	CST		\$ -	\$ 7,928	\$ -	\$ -	\$ -		\$ 7,928
DIOH	COX		\$ -	\$ 130,443	\$ -	\$ -	\$ -		\$ 130,443
DIOH	CSX		\$ -	\$ 21,404	\$ -	\$ -	\$ -		\$ 21,404
TOTAL		\$ 1,432,227	\$ -	\$ 4,750,884	\$ -	\$ -	\$ -	\$ -	\$ 6,183,111

4549171 ROBERTS ROAD RESURFACING FROM SR 100 TO COLBERT LANE				Managed By: N/A				Non-SIS	
				Length: 5.457				County: FLAGLER	
Project Type: RESURFACING				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	PEX		\$ -	\$ 2,860	\$ -	\$ -	\$ -		\$ 2,860

DIOH	COX		\$ -	\$ -	\$ -	\$ 31,173	\$ -		\$ 31,173
SCED	CST		\$ -	\$ -	\$ -	\$ 448,772	\$ -		\$ 448,772
SCOP	PE		\$ -	\$ 89,652	\$ -	\$ -	\$ -		\$ 89,652
SCOP	CST		\$ -	\$ -	\$ -	\$ 527,368	\$ -		\$ 527,368
SCWR	CST		\$ -	\$ -	\$ -	\$ 1,053	\$ -		\$ 1,053
LF	PE		\$ -	\$ 29,883	\$ -	\$ -	\$ -		\$ 29,883
LF	CST		\$ -	\$ -	\$ -	\$ 325,731	\$ -		\$ 325,731
TOTAL		\$ -	\$ -	\$ 122,395	\$ -	\$ 1,334,097	\$ -	\$ -	\$ 1,456,492

4559191 SR 600 (US 92) SLAB REPLACEMENT FROM LPGA BLVD TO EDUCATORS RD				Managed By: FDOT				Non-SIS	
				Length: 0.9				County: VOLUSIA	
Project Type: RIGID PAVEMENT REHABILITATION				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACPR	PE		\$ -	\$ 500,000	\$ -	\$ -	\$ -		\$ 500,000
ACPR	CST		\$ -	\$ -	\$ 1,039,510	\$ -	\$ 1,039,510		
DDR	CST		\$ -	\$ -	\$ 72,707	\$ -	\$ 72,707		
DIH	PE		\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000		
DIH	CST		\$ -	\$ -	\$ 2,637	\$ -	\$ 2,637		
DIOH	PEX		\$ -	\$ 38,611	\$ -	\$ -	\$ 38,611		
DIOH	COX		\$ -	\$ -	\$ 30,082	\$ -	\$ 30,082		
DIOH	CSX		\$ -	\$ -	\$ 6,468	\$ -	\$ 6,468		
TOTAL		\$ -	\$ -	\$ 548,611	\$ -	\$ 1,151,404	\$ -	\$ -	\$ 1,700,015

4565981 SR 400 (I-4) FROM THE SEMINOLE COUNTY LINE TO SAXON BLVD				Managed By: FDOT				SIS	
				Length: 5.379				County: VOLUSIA	
Project Type: RESURFACING				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACNP	PE		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000,000
ACNP	CST		\$ -	\$ -	\$ 20,710,525	\$ -	\$ -		\$ 20,710,525
DIH	PE		\$ 20,000	\$ -	\$ -	\$ -	\$ -		\$ 20,000
DIH	CST		\$ -	\$ -	\$ 210,644	\$ -	\$ -		\$ 210,644
DIOH	PEX		\$ 151,722	\$ -	\$ -	\$ -	\$ -		\$ 151,722
DIOH	COX		\$ -	\$ -	\$ 591,426	\$ -	\$ -		\$ 591,426
DIOH	CSX		\$ -	\$ -	\$ 116,972	\$ -	\$ -		\$ 116,972
TOTAL		\$ 5,681	\$ 2,171,722	\$ -	\$ 21,629,567	\$ -	\$ -	\$ -	\$ 23,806,970

4570141 LPGA BLVD FROM US 92 TO TOMOKA RIVER BRIDGE				Managed By: FDOT				Non-SIS	
				Length: 4.962				County: VOLUSIA	
Project Type: RESURFACING				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACNR	CST		\$ -	\$ -	\$ 891,857	\$ -	\$ -		\$ 891,857
ACSA	CST		\$ -	\$ -	\$ 15,415,390	\$ -	\$ -		\$ 15,415,390
DDR	CST		\$ -	\$ -	\$ 224,103	\$ -	\$ -		\$ 224,103
DIH	PE		\$ 25,000	\$ -	\$ -	\$ -	\$ -		\$ 25,000
DIH	CST		\$ -	\$ -	\$ 149,402	\$ -	\$ -		\$ 149,402
DIOH	PEX		\$ 189,653	\$ -	\$ -	\$ -	\$ -		\$ 189,653
DIOH	COX		\$ -	\$ -	\$ 476,593	\$ -	\$ -		\$ 476,593
DIOH	CSX		\$ -	\$ -	\$ 76,254	\$ -	\$ -		\$ 76,254
DS	PE		\$ 2,500,000	\$ -	\$ -	\$ -	\$ -		\$ 2,500,000
TOTAL		\$ 5,681	\$ 2,714,653	\$ -	\$ 17,233,599	\$ -	\$ -	\$ -	\$ 19,953,933

Section

6

Transit & Transportation Disadvantaged Projects

4315331 VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE**Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** CAPITAL FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
FTA	CAP		\$ 9,274,192	\$ 9,274,192	\$ -	\$ -	\$ -		\$ 18,548,384
LF	CAP		\$ 2,318,548	\$ 2,318,548	\$ -	\$ -	\$ -		\$ 4,637,096
TOTAL		\$ 94,403,338	\$ 11,592,740	\$ 11,592,740	\$ -	\$ -	\$ -	\$ -	\$ 117,588,818

4352492 VOLUSIA VOTRAN XU SET ASIDE**Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** CAPITAL FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CAP		\$ 2,515,274	\$ 2,998,899	\$ 3,008,605	\$ -	\$ -		\$ 8,522,778
FTAT	CAP		\$ 1,480,826	\$ 1,964,451	\$ -	\$ -	\$ -		\$ 3,445,277
LF	CAP		\$ 370,207	\$ 491,113	\$ -	\$ -	\$ -		\$ 861,320
TOTAL		\$ 9,389,735	\$ 4,366,307	\$ 5,454,463	\$ 3,008,605	\$ -	\$ -	\$ -	\$ 22,219,110

4352493 VOLUSIA VOTRAN XU SET ASIDE**Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** CAPITAL FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CAP		\$ -	\$ -	\$ -	\$ 3,010,653	\$ 3,019,045		\$ 6,029,698
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 3,010,653	\$ 3,019,045	\$ -	\$ 6,029,698

4353941 FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311**Managed By:** MANAGED BY FLAGLER COUNTY Non-SIS**Length:** 0**County:** FLAGLER**Project Type:** OPERATING/ADMIN. ASSISTANCE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DU	OPS		\$ 80,307	\$ -	\$ -	\$ -	\$ -		\$ 80,307
LF	OPS		\$ 80,307	\$ -	\$ -	\$ -	\$ -		\$ 80,307
DIOH	OPX		\$ 1,968	\$ -	\$ -	\$ -	\$ -		\$ 1,968
TOTAL		\$ 555,232	\$ 162,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717,814

4424521 FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE**Managed By:** MANAGED BY FLAGLER COUNTY Non-SIS**Length:** 0**County:** FLAGLER**Project Type:** OPERATING FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DPTO	OPS		\$ 352,353	\$ -	\$ -	\$ -	\$ -		\$ 352,353
LF	OPS		\$ 352,353	\$ -	\$ -	\$ -	\$ -		\$ 352,353
DIOH	OPX		\$ 8,633	\$ -	\$ -	\$ -	\$ -		\$ 8,633
TOTAL		\$ 2,040,797	\$ 713,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,754,136

4424522 FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE**Managed By:** MANAGED BY FLAGLER COUNTY Non-SIS**Length:** 0**County:** FLAGLER**Project Type:** OPERATING FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DPTO	OPS		\$ -	\$ 362,924	\$ 373,811	\$ 385,026	\$ 396,576		\$ 1,518,337
LF	OPS		\$ -	\$ 362,924	\$ 373,811	\$ 385,026	\$ 396,576		\$ 1,518,337
DIOH	OPX		\$ -	\$ 8,892	\$ 9,158	\$ 9,433	\$ 9,716		\$ 37,199
TOTAL		\$ -	\$ -	\$ 734,740	\$ 756,780	\$ 779,485	\$ 802,868	\$ -	\$ 3,073,873

4424571 VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE**Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** OPERATING FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DPTO	OPS		\$ 2,282,596	\$ -	\$ -	\$ -	\$ -		\$ 2,282,596
LF	OPS		\$ 2,282,596	\$ -	\$ -	\$ -	\$ -		\$ 2,282,596
DIOH	OPX		\$ 55,924	\$ -	\$ -	\$ -	\$ -		\$ 55,924
TOTAL		\$ 20,862,423	\$ 4,621,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,483,539

4424572 VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE**Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** OPERATING FOR FIXED ROUTE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DPTO	OPS		\$ -	\$ 2,351,074	\$ 2,421,606	\$ 2,494,254	\$ 2,569,082		\$ 9,836,016
LF	OPS		\$ -	\$ 2,351,074	\$ 2,421,606	\$ 2,494,254	\$ 2,569,082		\$ 9,836,016
DIOH	OPX		\$ -	\$ 57,601	\$ 59,329	\$ 61,109	\$ 125,886		\$ 303,925
TOTAL		\$ -	\$ -	\$ 4,759,749	\$ 4,902,541	\$ 5,049,617	\$ 5,264,050	\$ -	\$ 19,975,957

4424621 VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION**Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** OPERATING/ADMIN. ASSISTANCE**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DU	OPS		\$ 382,239	\$ -	\$ -	\$ -	\$ -		\$ 382,239
LF	OPS		\$ 382,239	\$ -	\$ -	\$ -	\$ -		\$ 382,239
DIOH	OPX		\$ 9,365	\$ -	\$ -	\$ -	\$ -		\$ 9,365
TOTAL		\$ 1,482,588	\$ 773,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,256,431

4562201 5310 CAPITAL-PORT ORANGE-CONKLIN DAVIS CENTER FOR THE VISUALLY IMP

Managed By: MANAGED BY CONKLIN DAVIS CENTFNon-SIS

Length: 0

County: VOLUSIA

Project Type: PURCHASE VEHICLES/EQUIPMENT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 5-6

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DPTO	CAP		\$ 1,043	\$ -	\$ -	\$ -	\$ -		\$ 1,043
DU	CAP		\$ 8,343	\$ -	\$ -	\$ -	\$ -		\$ 8,343
LF	CAP		\$ 16,616	\$ -	\$ -	\$ -	\$ -		\$ 16,616
DIOH	CAX		\$ 230	\$ -	\$ -	\$ -	\$ -		\$ 230
TOTAL		\$ 143,602	\$ 26,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,834

Section

7

Bicycle, Pedestrian & Enhancement Projects

4046181		VOLUSIA-FLAGLER TPO BICYCLE/PEDESTRIAN SU RESERVE					Managed By: FDOT		Non-SIS	
							Length: 0		County: VOLUSIA	
Project Type: BIKE PATH/TRAIL							LRTP Ref: 0			
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
ACSU	CST		\$ -	\$ -	\$ 5	\$ 1,158,452	\$ 1,707,345		\$	2,865,802
TOTAL		\$ -	\$ -	\$ -	\$ 5	\$ 1,158,452	\$ 1,707,345	\$ -	\$	2,865,802

4046182		VOLUSIA-FLAGLER TPO BICYCLE/PEDESTRIAN SU CONTINGENCY					Managed By: FDOT		Non-SIS	
							Length: 0		County: VOLUSIA	
Project Type: BIKE PATH/TRAIL							LRTP Ref: 0			
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
ACSU	CST		\$ 279	\$ -	\$ -	\$ -	\$ -		\$	279
TOTAL		\$ 399,257	\$ 279	\$ -	\$ -	\$ -	\$ -	\$ -	\$	399,536

4046183		VOLUSIA-FLAGLER TPO TRANSPORATION ALTERNATIVE RESERVE					Managed By: FDOT		Non-SIS	
							Length: 0		County: VOLUSIA	
Project Type: BIKE PATH/TRAIL							LRTP Ref: 0			
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
TALU	CST		\$ -	\$ -	\$ -	\$ 1,456,456	\$ -		\$	1,456,456
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 1,456,456	\$ -	\$ -	\$	1,456,456

4046184		VOLUSIA-FLAGLER TPO TRANSPORATION ALTERNATIVE CONTINGENCY					Managed By: FDOT		Non-SIS	
							Length: 0		County: VOLUSIA	
Project Type: BIKE PATH/TRAIL							LRTP Ref: 0			
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
TALU	CST		\$ 1,758	\$ -	\$ 1,012	\$ -	\$ -		\$	2,770
TOTAL		\$ 452,664	\$ 1,758	\$ -	\$ 1,012	\$ -	\$ -	\$ -	\$	455,434

4386361		OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100				Managed By: FLAGLER COUNTY				Non-SIS	
						Length: 0				County: FLAGLER	
Project Type: BIKE PATH/TRAIL						LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
TALT	CST		\$ 2,527,650	\$ -	\$ -	\$ -	\$ -		\$ 2,527,650		
DIOH	COX		\$ 71,775	\$ -	\$ -	\$ -	\$ -		\$ 71,775		
DIOH	CSX		\$ 12,048	\$ -	\$ -	\$ -	\$ -		\$ 12,048		
LF	CST		\$ 2,325,067	\$ -	\$ -	\$ -	\$ -		\$ 2,325,067		
TOTAL		\$ -	\$ 4,936,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,936,540		

4389791		US 1 FROM WILMETTE AVENUE TO AIRPORT ROAD (SIDEWALK)				Managed By: FDOT				Non-SIS	
						Length: 2.23				County: VOLUSIA	
Project Type: SIDEWALK						LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
TALU	PE		\$ 270,530	\$ -	\$ -	\$ -	\$ -		\$ 270,530		
DIOH	PEX		\$ 20,154	\$ -	\$ -	\$ -	\$ -		\$ 20,154		
TOTAL		\$ -	\$ 290,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,684		

4398654				SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD				Managed By: MANAGED BY FDOT				Non-SIS							
								Length: 0				County: VOLUSIA							
Project Type: BIKE PATH/TRAIL								LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8											
-																			
Fund		Phase		<2027		2027		2028		2029		2030		2031		>2031		Total	
DIOH		COX				\$ -		\$ 478,100		\$ -		\$ -		\$ -				\$ 478,100	
TLWR		CST				\$ -		\$ 14,987,453		\$ -		\$ -		\$ -				\$ 14,987,453	
TOTAL				\$ 1,024,544		\$ -		\$ 15,465,553		\$ -		\$ -		\$ -		\$ -		\$ 16,490,097	

4398742			ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE				Managed By: VOLUSIA COUNTY			Non-SIS	
							Length: 0			County: VOLUSIA	
Project Type: BIKE PATH/TRAIL							LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8				
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DIOH	COX		\$ 109,297	\$ -	\$ -	\$ -	\$ -		\$ 109,297		
TLWR	CST		\$ 3,426,250	\$ -	\$ -	\$ -	\$ -		\$ 3,426,250		
TOTAL		\$ 1,378,438	\$ 3,535,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,913,985		

4409501		THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE				Managed By: VOLUSIA COUNTY			Non-SIS	
						Length: 0			County: VOLUSIA	
Project Type: BIKE PATH/TRAIL						LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
TALU	PE		\$ 617,672	\$ -	\$ -	\$ -	\$ -		\$ 617,672	
DIOH	PEX		\$ 46,017	\$ -	\$ -	\$ -	\$ -		\$ 46,017	
LF	PE		\$ 256,529	\$ -	\$ -	\$ -	\$ -		\$ 256,529	
TOTAL		\$ -	\$ 920,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,218	

4470191		REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US 1				Managed By: SOUTH DAYTONA				Non-SIS	
						Length: 1.315				County: VOLUSIA	
Project Type: SIDEWALK						LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
ACSU	CST		\$ 1,604,165	\$ -	\$ -	\$ -	\$ -		\$ 1,604,165		
TALU	CST		\$ 431,418	\$ -	\$ -	\$ -	\$ -		\$ 431,418		
DIOH	COX		\$ 64,935	\$ -	\$ -	\$ -	\$ -		\$ 64,935		
LF	CST		\$ 226,176	\$ -	\$ -	\$ -	\$ -		\$ 226,176		
TOTAL		\$ -	\$ 2,326,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,326,694		

4470192 REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1				Managed By: MANAGED BY FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: SIDEWALK				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ 236,108	\$ -	\$ -	\$ -	\$ -		\$ 236,108
DIOH	CSX		\$ 11,706	\$ -	\$ -	\$ -	\$ -		\$ 11,706
LF	CST		\$ 31,859	\$ -	\$ -	\$ -	\$ -		\$ 31,859
TOTAL		\$ 592,056	\$ 279,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,729

4479633 RIVER2SEA LOOP/EAST COAST GREENWAY FROM SR 44/LYTLE AVENUE TO US 1				Managed By: N/A				Non-SIS	
Project Type: BIKE PATH/TRAIL				Length: 0				County: VOLUSIA	
				L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	PEX		\$ -	\$ 131,861	\$ -	\$ -	\$ -		\$ 131,861
TLWR	PE		\$ -	\$ 1,769,947	\$ -	\$ -	\$ -		\$ 1,769,947
TOTAL		\$ -	\$ -	\$ 1,901,808	\$ -	\$ -	\$ -	\$ -	\$ 1,901,808

4487731 SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE				Managed By: MANAGED BY FDOT				Non-SIS	
				Length: 2.899				County: VOLUSIA	
Project Type: PEDESTRIAN SAFETY IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	ROW		\$ 125,000	\$ 92,000	\$ -	\$ -	\$ -		\$ 217,000
DIH	ROW		\$ 15,000	\$ 10,000	\$ -	\$ -	\$ -		\$ 25,000
DIOH	RWX		\$ 9,580	\$ 6,920	\$ -	\$ -	\$ -		\$ 16,500
TOTAL		\$ 8,363,946	\$ 149,580	\$ 108,920	\$ -	\$ -	\$ -	\$ -	\$ 8,622,446

4487732 SR 483 (CLYDE MORRIS) - PHASE 1				Managed By: MANAGED BY FDOT				Non-SIS	
				Length: 0.416				County: VOLUSIA	
Project Type: PEDESTRIAN SAFETY IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSA	CST		\$ 17,493	\$ -	\$ -	\$ -	\$ -		\$ 17,493
ACSU	RRU		\$ 2,600,000	\$ -	\$ -	\$ -	\$ -		\$ 2,600,000
ACSU	CST		\$ 5,292,944	\$ -	\$ -	\$ -	\$ -		\$ 5,292,944
TALT	CST		\$ 530,326	\$ -	\$ -	\$ -	\$ -		\$ 530,326
TALU	CST		\$ 1,613,419	\$ -	\$ -	\$ -	\$ -		\$ 1,613,419
DIH	CST		\$ 51,450	\$ -	\$ -	\$ -	\$ -		\$ 51,450
DIOH	COX		\$ 333,221	\$ -	\$ -	\$ -	\$ -		\$ 333,221
DIOH	CSX		\$ 34,385	\$ -	\$ -	\$ -	\$ -		\$ 34,385
LF	RRU		\$ 1,163,400	\$ -	\$ -	\$ -	\$ -		\$ 1,163,400
TOTAL		\$ -	\$ 11,636,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,636,638

4487733 SR 483 (CLYDE MORRIS) - PHASE 2				Managed By: MANAGED BY FDOT				Non-SIS	
				Length: 2.4				County: VOLUSIA	
Project Type: PEDESTRIAN SAFETY IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSA	CST		\$ -	\$ 4,176,050	\$ -	\$ -	\$ -		\$ 4,176,050
ACSU	CST		\$ -	\$ 3,220,534	\$ -	\$ -	\$ -		\$ 3,220,534
TALT	CST		\$ -	\$ 8,176,999	\$ -	\$ -	\$ -		\$ 8,176,999
TALU	CST		\$ -	\$ 481,750	\$ -	\$ -	\$ -		\$ 481,750
DIH	CST		\$ -	\$ 79,500	\$ -	\$ -	\$ -		\$ 79,500
DIOH	COX		\$ -	\$ 476,269	\$ -	\$ -	\$ -		\$ 476,269
DIOH	CSX		\$ -	\$ 50,690	\$ -	\$ -	\$ -		\$ 50,690
TOTAL		\$ -	\$ -	\$ 16,661,792	\$ -	\$ -	\$ -	\$ -	\$ 16,661,792

4487734 SR 483 (CLYDE MORRIS) - PHASE 3				Managed By: MANAGED BY FDOT				Non-SIS	
				Length: 0.977				County: VOLUSIA	
Project Type: PEDESTRIAN SAFETY IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSA	CST		\$ -	\$ -	\$ 2,805,040	\$ -	\$ -		\$ 2,805,040
ACSU	CST		\$ -	\$ -	\$ 3,333,084	\$ -	\$ -		\$ 3,333,084
TALT	CST		\$ -	\$ -	\$ 7,817,795	\$ -	\$ -		\$ 7,817,795
DIH	CST		\$ -	\$ -	\$ 54,650	\$ -	\$ -		\$ 54,650
DIOH	COX		\$ -	\$ -	\$ 412,211	\$ -	\$ -		\$ 412,211
DIOH	CSX		\$ -	\$ -	\$ 44,299	\$ -	\$ -		\$ 44,299
TOTAL		\$ -	\$ -	\$ -	\$ 14,467,079	\$ -	\$ -	\$ -	\$ 14,467,079

4487862 US-1 FROM AIRPORT RD TO BROADWAY AVE				Managed By: ORMOND BEACH				Non-SIS	
				Length: 2.297				County: VOLUSIA	
Project Type: SIDEWALK				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ -	\$ 3,544,277	\$ -	\$ -	\$ -		\$ 3,544,277
TALU	CST		\$ -	\$ 974,706	\$ -	\$ -	\$ -		\$ 974,706
DIOH	COX		\$ -	\$ 112,998	\$ -	\$ -	\$ -		\$ 112,998
DIOH	CSX		\$ -	\$ 35,675	\$ -	\$ -	\$ -		\$ 35,675
TOTAL		\$ -	\$ -	\$ 4,667,656	\$ -	\$ -	\$ -	\$ -	\$ 4,667,656

4489071 PORT ORANGE SIDEWALK BUNDLE #1				Managed By: PORT ORANGE				Non-SIS	
				Length: 1.635				County: VOLUSIA	
Project Type: PEDESTRIAN SAFETY IMPROVEMENT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	PE		\$ -	\$ -	\$ 185,762	\$ -	\$ -		\$ 185,762
ACSU	CST		\$ -	\$ -	\$ -	\$ -	\$ 1,311,700		\$ 1,311,700
TALU	PE		\$ -	\$ -	\$ 1,088,532	\$ -	\$ -		\$ 1,088,532
TALU	CST		\$ -	\$ -	\$ -	\$ -	\$ 1,456,456		\$ 1,456,456
DIOH	PEX		\$ -	\$ -	\$ 94,935	\$ -	\$ -		\$ 94,935
DIOH	COX		\$ -	\$ -	\$ -	\$ -	\$ 77,050		\$ 77,050
DIOH	CSX		\$ -	\$ -	\$ -	\$ -	\$ 14,119		\$ 14,119
LF	PE		\$ -	\$ -	\$ 141,588	\$ -	\$ -		\$ 141,588
LF	CST		\$ -	\$ -	\$ -	\$ -	\$ 305,906		\$ 305,906
TOTAL		\$ -	\$ -	\$ -	\$ 1,510,817	\$ -	\$ 3,165,231	\$ -	\$ 4,676,048

4502471 PONCE INLET MOBILITY				Managed By: VOLUSIA COUNTY				Non-SIS	
				Length: 3.102				County: VOLUSIA	
Project Type: SIDEWALK				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSU	CST		\$ 5,073,782	\$ -	\$ -	\$ -	\$ -		\$ 5,073,782
TALU	CST		\$ 1,072,381	\$ -	\$ -	\$ -	\$ -		\$ 1,072,381
DIOH	COX		\$ 170,353	\$ -	\$ -	\$ -	\$ -		\$ 170,353
DIOH	CSX		\$ 29,692	\$ -	\$ -	\$ -	\$ -		\$ 29,692
LF	CST		\$ 109,138	\$ -	\$ -	\$ -	\$ -		\$ 109,138
TOTAL		\$ 1,423,875	\$ 6,455,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,879,221

4502651 LEHIGH/GRAHAM SWAMP TRAIL SUNTRAIL TRAILHEAD				Managed By: FLAGLER COUNTY				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: PARKING FACILITY				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACSA	CST		\$ -	\$ 6,602	\$ -	\$ -	\$ -		\$ 6,602
TALM	CST		\$ -	\$ 93,022	\$ -	\$ -	\$ -		\$ 93,022
TALN	CST		\$ -	\$ 884,323	\$ -	\$ -	\$ -		\$ 884,323
DIOH	COX		\$ -	\$ 27,429	\$ -	\$ -	\$ -		\$ 27,429
DIOH	CSX		\$ -	\$ 5,274	\$ -	\$ -	\$ -		\$ 5,274
LF	CST		\$ -	\$ 327,260	\$ -	\$ -	\$ -		\$ 327,260
TOTAL		\$ -	\$ -	\$ 1,343,910	\$ -	\$ -	\$ -	\$ -	\$ 1,343,910

4534601 MADELINE AVENUE TRAIL - PHASE 1				Managed By: PORT ORANGE				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: BIKE PATH/TRAIL				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
TALU	PE		\$ -	\$ -	\$ 366,912	\$ -	\$ -		\$ 366,912
DIOH	PEX		\$ -	\$ -	\$ 27,335	\$ -	\$ -		\$ 27,335
LF	PE		\$ -	\$ -	\$ 40,768	\$ -	\$ -		\$ 40,768
TOTAL		\$ -	\$ -	\$ -	\$ 435,015	\$ -	\$ -	\$ -	\$ 435,015

Section

8

Freight Projects

4464452		TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE				Managed By: MANAGED BY FDOT			SIS	
Project Type: PARKING FACILITY						Length: 0.815			County: VOLUSIA	
						LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DIH	ROW		\$ 15,000	\$ 10,000	\$ -	\$ -	\$ -		\$ 25,000	
DIOH	RWX		\$ 1,892	\$ 1,261	\$ -	\$ -	\$ -		\$ 3,153	
TOTAL		\$ 94,995,631	\$ 16,892	\$ 11,261	\$ -	\$ -	\$ -	\$ -	\$ 95,023,784	

4464454		TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE				Managed By: MANAGED BY FDOT			SIS	
Project Type: PARKING FACILITY						Length: 1.018			County: VOLUSIA	
						LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DIH	ROW		\$ 15,000	\$ 10,000	\$ -	\$ -	\$ -		\$ 25,000	
DIOH	RWX		\$ 1,892	\$ 1,261	\$ -	\$ -	\$ -		\$ 3,153	
TOTAL		\$ 113,760,594	\$ 16,892	\$ 11,261	\$ -	\$ -	\$ -	\$ -	\$ 113,788,747	

Section

9

Locally Funded Projects

(Information Only)

DEV -1		US 92 CONNECTOR TO I-4 IMR				Managed By: DEVELOPER				SIS	
						Length: 0.4				County: VOLUSIA	
		Project Type: INTERCHANGE IMPROVEMENTS				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Developer funded project - project information provided for informational purposes											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DEV	CST		\$ 5,576,718	\$ -	\$ -	\$ -	\$ -		\$ 5,576,718		
TOTAL		\$ -	\$ 5,576,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,576,718		

Section

10

Transportation Planning/Studies

4393336 RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP**Managed By:** RESPONSIBLE AGENCY NOT AVAILAB Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** TRANSPORTATION PLANNING**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACPL	PLN		\$ 1,318,591	\$ 1,318,591	\$ -	\$ -	\$ -		\$ 2,637,182
DIOH	PLX		\$ 188,031	\$ 188,031	\$ -	\$ -	\$ -		\$ 376,062
TOTAL		\$ -	\$ 1,506,622	\$ 1,506,622	\$ -	\$ -	\$ -	\$ -	\$ 3,013,244

4393337 RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP**Managed By:** RESPONSIBLE AGENCY NOT AVAILAB Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** TRANSPORTATION PLANNING**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACPL	PLN		\$ -	\$ -	\$ 1,318,591	\$ 1,318,591	\$ -		\$ 2,637,182
DIOH	PLX		\$ -	\$ -	\$ 188,031	\$ 188,031	\$ -		\$ 376,062
TOTAL		\$ -	\$ -	\$ -	\$ 1,506,622	\$ 1,506,622	\$ -	\$ -	\$ 3,013,244

4393338 RIVER TO SEA TPO URBAN AREA FY 2030/2031-2031/2032 UPWP**Managed By:** RESPONSIBLE AGENCY NOT AVAILAB Non-SIS**Length:** 0**County:** VOLUSIA**Project Type:** TRANSPORTATION PLANNING**LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
ACPL	PLN		\$ -	\$ -	\$ -	\$ -	\$ 1,318,591		\$ 1,318,591
ACSU	PLN		\$ -	\$ -	\$ -	\$ -	\$ 50,000		\$ 50,000
DIOH	PLX		\$ -	\$ -	\$ -	\$ -	\$ 195,161		\$ 195,161
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,563,752	\$ -	\$ 1,563,752

4576761		I-95 AT SR 421 FROM SOUTH OF SR 421 TO SOUTH OF I-4					Managed By: MANAGED BY FDOT			SIS	
							Length: 1		County: VOLUSIA		
Project Type: FEASIBILITY STUDY							LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11				
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
ACFP	PLN		\$ -	\$ -	\$ -	\$ 1,339,000	\$ -		\$	1,339,000	
DIOH	PLX		\$ -	\$ -	\$ -	\$ 190,941	\$ -		\$	190,941	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 1,529,941	\$ -	\$ -	\$	1,529,941	

Section

11

Miscellaneous Projects

2441721 CITY OF BUNNELL MOA				Managed By: FDOT				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 260,000	\$ -	\$ -		\$ 260,000
DIOH	MTX		\$ -	\$ -	\$ 15,236	\$ -	\$ -		\$ 15,236
TOTAL		\$ 1,943,091	\$ -	\$ -	\$ 275,236	\$ -	\$ -	\$ -	\$ 2,218,327

2445831				MOA ORMOND BEACH				Managed By: FDOT				Non-SIS			
								Length: 0				County: VOLUSIA			
Project Type: ROUTINE MAINTENANCE								LRTP Ref: pgs 2-3 to 2-6							
-															
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total						
D	MNT		\$ 127,138	\$ 127,138	\$ -	\$ -	\$ -		\$ 254,276						
DIOH	MTX		\$ 7,450	\$ 7,450	\$ -	\$ -	\$ -		\$ 14,900						
TOTAL		\$ 5,042,435	\$ 134,588	\$ 134,588	\$ -	\$ -	\$ -	\$ -	\$ 5,311,611						

2446071				MOA DAYTONA BEACH				Managed By: FDOT				Non-SIS							
								Length: 0				County: VOLUSIA							
Project Type: ROUTINE MAINTENANCE								LRTP Ref: pgs 2-3 to 2-6											
-																			
Fund		Phase		<2027		2027		2028		2029		2030		2031		>2031		Total	
D		MNT				\$ 267,015		\$ 280,000		\$ 280,000		\$ 280,000		\$ -				\$ 1,107,015	
DIOH		MTX				\$ 15,647		\$ 16,408		\$ 16,408		\$ 16,408		\$ -				\$ 64,871	
TOTAL				\$ 6,724,611		\$ 282,662		\$ 296,408		\$ 296,408		\$ 296,408		\$ -		\$ -		\$ 7,896,497	

2446211 CITY OF EDGEWATER				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 160,000	\$ -	\$ -		\$ 160,000
DIOH	MTX		\$ -	\$ -	\$ 9,376	\$ -	\$ -		\$ 9,376
TOTAL		\$ 1,403,940	\$ -	\$ -	\$ 169,376	\$ -	\$ -	\$ -	\$ 1,573,316

2446451 SOUTH DAYTONA MOA				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 110,000	\$ -	\$ -		\$ 110,000
DIOH	MTX		\$ -	\$ -	\$ 6,446	\$ -	\$ -		\$ 6,446
TOTAL		\$ 775,974	\$ -	\$ -	\$ 116,446	\$ -	\$ -	\$ -	\$ 892,420

2449121				MOA - HOLLY HILL				Managed By: FDOT				Non-SIS			
								Length: 0				County: VOLUSIA			
Project Type: ROUTINE MAINTENANCE								LRTP Ref: pgs 2-3 to 2-6							
-															
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total						
D	MNT		\$ -	\$ -	\$ 110,000	\$ -	\$ -		\$ 110,000						
DIOH	MTX		\$ -	\$ -	\$ 6,446	\$ -	\$ -		\$ 6,446						
TOTAL		\$ 1,005,499	\$ -	\$ -	\$ 116,446	\$ -	\$ -	\$ -	\$ 1,121,945						

4033912 DEBARY MOA BEG. FY 02				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 115,000	\$ -	\$ -		\$ 115,000
DIOH	MTX		\$ -	\$ -	\$ 6,739	\$ -	\$ -		\$ 6,739
TOTAL		\$ 1,071,534	\$ -	\$ -	\$ 121,739	\$ -	\$ -	\$ -	\$ 1,193,273

4577381 FLAGLER-FLAGLER EXC SIGNAGE REHABILITATION				Managed By: N/A				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: AVIATION PRESERVATION PROJECT				LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	OPS		\$ 111,300	\$ -	\$ -	\$ -	\$ -		\$ 111,300
DIOH	OPX		\$ 13,195	\$ -	\$ -	\$ -	\$ -		\$ 13,195
DITS	OPS		\$ 65,817	\$ -	\$ -	\$ -	\$ -		\$ 65,817
TOTAL		\$ 193,801,594	\$ 190,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,991,906

4130199 VOLUSIA TRAFFIC ENGINEERING CONTRACTS				Managed By: VOLUSIA COUNTY				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: TRAFFIC SIGNALS				LRTP Ref: 0					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	OPX		\$ 150,114	\$ -	\$ -	\$ -	\$ -		\$ 150,114
DITS	OPS		\$ 2,014,955	\$ -	\$ -	\$ -	\$ -		\$ 2,014,955
TOTAL		\$ 20,384,112	\$ 2,165,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,549,181

4136155 LIGHTING AGREEMENTS				Managed By: FDOT				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: LIGHTING				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ 103,522	\$ 36,540	\$ -	\$ -	\$ -		\$ 140,062
DIOH	MTX		\$ 6,067	\$ 2,141	\$ -	\$ -	\$ -		\$ 8,208
TOTAL		\$ 1,554,783	\$ 109,589	\$ 38,681	\$ -	\$ -	\$ -	\$ -	\$ 1,703,053

4136158 LIGHTING AGREEMENTS				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: LIGHTING				LRTP Ref: 0					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ 1,234,847	\$ 1,271,869	\$ -	\$ -	\$ -		\$ 2,506,716
DIOH	MTX		\$ 72,362	\$ 74,531	\$ -	\$ -	\$ -		\$ 146,893
TOTAL		\$ 21,123,282	\$ 1,307,209	\$ 1,346,400	\$ -	\$ -	\$ -	\$ -	\$ 23,776,891

4149791 CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 175,000	\$ -	\$ -	\$ -		\$ 175,000
DIOH	MTX		\$ -	\$ 10,255	\$ -	\$ -	\$ -		\$ 10,255
TOTAL		\$ 645,629	\$ -	\$ 185,255	\$ -	\$ -	\$ -	\$ -	\$ 830,884

4149792 FLAGLER COUNTY MEMORANDUM OF AGREEMENT				Managed By: FLAGLER COUNTY				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 35,000	\$ -	\$ -	\$ -		\$ 35,000
DIOH	MTX		\$ -	\$ 2,051	\$ -	\$ -	\$ -		\$ 2,051
TOTAL		\$ 199,217	\$ -	\$ 37,051	\$ -	\$ -	\$ -	\$ -	\$ 236,268

4157491 ORANGE CITY MEMORANDUM OF AGREEMENT				Managed By: ORANGE CITY				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 75,000	\$ -	\$ -	\$ -		\$ 75,000
DIOH	MTX		\$ -	\$ 4,395	\$ -	\$ -	\$ -		\$ 4,395
TOTAL		\$ 706,712	\$ -	\$ 79,395	\$ -	\$ -	\$ -	\$ -	\$ 786,107

4165921 NEW SMYRNA BEACH MOA				Managed By: NEW SMYRNA BEACH				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 145,000	\$ -	\$ -		\$ 145,000
DIOH	MTX		\$ -	\$ -	\$ 8,497	\$ -	\$ -		\$ 8,497
TOTAL		\$ 1,248,764	\$ -	\$ -	\$ 153,497	\$ -	\$ -	\$ -	\$ 1,402,261

4172601 CITY OF OAK HILL MEMORANDUM OF AGREEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 150,000	\$ -	\$ -		\$ 150,000
DIOH	MTX		\$ -	\$ -	\$ 8,790	\$ -	\$ -		\$ 8,790
TOTAL		\$ 1,189,369	\$ -	\$ -	\$ 158,790	\$ -	\$ -	\$ -	\$ 1,348,159

4173621 CITY OF DELAND MEMORANDUM OF AGREEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 60,000	\$ -	\$ -		\$ 60,000
DIOH	MTX		\$ -	\$ -	\$ 3,516	\$ -	\$ -		\$ 3,516
TOTAL		\$ 519,420	\$ -	\$ -	\$ 63,516	\$ -	\$ -	\$ -	\$ 582,936

4173641 CITY OF PALM COAST MEMORANDUM OF AGREEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000		\$ 1,000,000
DIOH	MTX		\$ -	\$ -	\$ 29,300	\$ -	\$ 29,300		\$ 58,600
TOTAL		\$ 2,640,387	\$ -	\$ -	\$ 529,300	\$ -	\$ 529,300	\$ -	\$ 3,698,987

4181051 FLAGLER ROADWAYS PRIMARY IN-HOUSE				Managed By: FDOT				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 100,000
DIOH	MTX		\$ 2,476	\$ 2,476	\$ 2,476	\$ 2,476	\$ 2,476		\$ 12,380
TOTAL		\$ 2,151,908	\$ 22,476	\$ 22,476	\$ 22,476	\$ 22,476	\$ 22,476	\$ -	\$ 2,264,288

4181131 VOLUSIA PRIMARY IN-HOUSE				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: ROUTINE MAINTENANCE				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ 3,430,000	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000		\$ 15,830,000
DIOH	MTX		\$ 403,118	\$ 383,780	\$ 383,780	\$ 383,780	\$ 383,780		\$ 1,938,238
TOTAL		\$ 99,882,004	\$ 3,833,118	\$ 3,483,780	\$ 3,483,780	\$ 3,483,780	\$ 3,483,780	\$ -	\$ 117,650,242

4478651 I-95 FLAGLER WEIGH STATION - INSPECTION BARN UPGRADES				Managed By: FDOT				SIS	
				Length: 1.132				County: FLAGLER	
Project Type: MCCO WEIGH STATION STATIC/WIM				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIOH	COX		\$ 16,675	\$ -	\$ -	\$ -	\$ -		\$ 16,675
DWS	CST		\$ 522,724	\$ -	\$ -	\$ -	\$ -		\$ 522,724
TOTAL		\$ -	\$ 539,399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539,399

4516021 DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR)				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 54,420	\$ 169,789	\$ -	\$ -		\$ 224,209
DIOH	MTX		\$ -	\$ 6,737	\$ 21,020	\$ -	\$ -		\$ 27,757
TOTAL		\$ -	\$ -	\$ 61,157	\$ 190,809	\$ -	\$ -	\$ -	\$ 251,966

4516031 DELAND HQ - CUBICLE PANELS REPLACEMENT BY FLOOR				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
FCO	CST		\$ -	\$ 655,398	\$ 701,276	\$ 750,365	\$ 802,891		\$ 2,909,930
TOTAL		\$ -	\$ -	\$ 655,398	\$ 701,276	\$ 750,365	\$ 802,891	\$ -	\$ 2,909,930

4539271 KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT				Managed By: FDOT				Non-SIS		
				Length: 0				County: VOLUSIA		
Project Type: FIXED CAPITAL OUTLAY				LRTP Ref: pgs 2-3 to 2-6						
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
FCO	CST		\$ 33,571	\$ 35,250	\$ 37,012	\$ 38,863	\$ 40,806		\$	185,502
TOTAL		\$ -	\$ 33,571	\$ 35,250	\$ 37,012	\$ 38,863	\$ 40,806	\$ -	\$	185,502

4551041 CITY OF PALM COAST TSMCA				Managed By: PALM COAST				Non-SIS	
				Length: 0				County: FLAGLER	
Project Type: TRAFFIC SIGNALS				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 109,000	\$ 112,000	\$ -	\$ -		\$ 221,000
DIOH	MTX		\$ -	\$ 6,387	\$ 6,563	\$ -	\$ -		\$ 12,950
TOTAL		\$ -	\$ -	\$ 115,387	\$ 118,563	\$ -	\$ -	\$ -	\$ 233,950

4551111 VOLUSIA COUNTY TSMCA				Managed By: VOLUSIA COUNTY				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: TRAFFIC SIGNALS				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 1,294,000	\$ 1,333,000	\$ -	\$ -		\$ 2,627,000
DIOH	MTX		\$ -	\$ 75,828	\$ 78,114	\$ -	\$ -		\$ 153,942
TOTAL		\$ -	\$ -	\$ 1,369,828	\$ 1,411,114	\$ -	\$ -	\$ -	\$ 2,780,942

4551112 CITY OF DAYTONA BEACH TSMCA				Managed By: DAYTONA BEACH				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: TRAFFIC SIGNALS				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
D	MNT		\$ -	\$ 524,000	\$ 540,000	\$ -	\$ -		\$ 1,064,000
DIOH	MTX		\$ -	\$ 30,706	\$ 31,644	\$ -	\$ -		\$ 62,350
TOTAL		\$ -	\$ -	\$ 554,706	\$ 571,644	\$ -	\$ -	\$ -	\$ 1,126,350

4558901		DELAND HQ - HVAC - VARIABLE AIRFLOW VALVE (VAV) REPLACEMENT OF ALL				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 512,639	\$ -	\$ -	\$ -	\$ -		\$ 512,639		
TOTAL		\$ -	\$ 512,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 512,639		

4578101		DELAND DISTRICT HEADQUARTERS - EQUIPMENT REPLACEMENT - CAFETERIA				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
D	MNT		\$ 90,750	\$ -	\$ -	\$ -	\$ -		\$ 90,750		
DIOH	MTX		\$ 11,235	\$ -	\$ -	\$ -	\$ -		\$ 11,235		
TOTAL		\$ -	\$ 101,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,985		

4578111		DISTRICT HQ - FURNITURE OFFICE & CONFERENCE ROOM TABLE REPLACEMENT					Managed By: FDOT			Non-SIS	
							Length: 0			County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY							LRTP Ref: pgs 2-3 to 2-6				
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
D	MNT		\$ 206,242	\$ 218,617	\$ 231,734	\$ 401,468	\$ -		\$ 1,058,061		
DIOH	MTX		\$ 25,533	\$ 27,065	\$ 28,689	\$ 49,702	\$ -		\$ 130,989		
TOTAL		\$ -	\$ 231,775	\$ 245,682	\$ 260,423	\$ 451,170	\$ -	\$ -	\$ 1,189,050		

4578121		KEPLER - ELECTRICAL REPLACE 3 ELECTRICAL PANELS NEXT TO GENERATOR				Managed By: FDOT			Non-SIS	
						Length: 0			County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6				
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
D	MNT		\$ 34,992	\$ -	\$ -	\$ -	\$ -		\$ 34,992	
DIOH	MTX		\$ 4,332	\$ -	\$ -	\$ -	\$ -		\$ 4,332	
TOTAL		\$ -	\$ 39,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,324	

4578131		KEPLER - PAINT EXTERIOR DOORS & WINDOWS OF CREW BUILDING				Managed By: FDOT			Non-SIS	
						Length: 0			County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6				
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
D	MNT		\$ 85,085	\$ -	\$ -	\$ -	\$ -		\$ 85,085	
DIOH	MTX		\$ 10,534	\$ -	\$ -	\$ -	\$ -		\$ 10,534	
TOTAL		\$ -	\$ 95,619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,619	

4578141		KEPLER - ROOF LEAKS - COAT ROOF FLASHING & AROUND WALLS TPO ROOF				Managed By: FDOT			Non-SIS	
						Length: 0			County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6				
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
D	MNT		\$ 145,800	\$ -	\$ -	\$ -	\$ -		\$ 145,800	
DIOH	MTX		\$ 18,050	\$ -	\$ -	\$ -	\$ -		\$ 18,050	
TOTAL		\$ -	\$ 163,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,850	

0

4578251		DELAND DO - GENERATOR EMERGENCY POWER QUICK CONNECT FOR EOC				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 196,536	\$ -	\$ -	\$ -	\$ -		\$ 196,536		
TOTAL		\$ -	\$ 196,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,536		

4578261		DELAND - DO - GENERATOR REPLACEMENT 1000KW INCL. ATS & FUEL TANK				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 1,101,069	\$ -	\$ -	\$ -	\$ -		\$ 1,101,069		
TOTAL		\$ -	\$ 1,101,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,101,069		

4578271		DELAND - DO - HVAC - VARIABLE VALVE (VAV) REFURBISHMENT				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 98,605	\$ 108,466	\$ 119,312	\$ 131,243	\$ 144,368		\$ 601,994		
TOTAL		\$ -	\$ 98,605	\$ 108,466	\$ 119,312	\$ 131,243	\$ 144,368	\$ -	\$ 601,994		

4578281		DELAND - DO - HVAC ANNEX 3 UNITS - TIE INTO TRANE TRACER SUMIT SYSTEM				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 150,000	\$ -	\$ -	\$ -	\$ -		\$ 150,000		
TOTAL		\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000		

4578291		DELAND - DO - SECURITY - CAMERA/CCTV - REPLACE EXTERIOR CAMERAS				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 90,774	\$ -	\$ -	\$ -	\$ -		\$ 90,774		
TOTAL		\$ -	\$ 90,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,774		

4578301		DELAND - DO - SECURITY - DOORS - ADD 3 NEW SECURED DOORS AT				Managed By: FDOT			Non-SIS	
						Length: 0			County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
FCO	CST		\$ 87,480	\$ -	\$ -	\$ -	\$ -		\$ 87,480	
TOTAL		\$ -	\$ 87,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,480	

4578311		DELAND - DO - WATERPROOF, EXTERIOR SEALING BOTH BUILDINGS				Managed By: FDOT				Non-SIS	
						Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY						LRTP Ref: pgs 2-3 to 2-6					
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
FCO	CST		\$ 329,423	\$ -	\$ -	\$ -	\$ -		\$ 329,423		
TOTAL		\$ -	\$ 329,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329,423		

4578341 KEPLER - GENERATOR REPLACEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
FCO	CST		\$ 726,000	\$ -	\$ -	\$ -	\$ -		\$ 726,000
TOTAL		\$ -	\$ 726,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 726,000

4578351 KEPLER - SECURITY - CAMERA/CCTV - ADDITIONS/REPLACEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
FCO	CST		\$ 130,800	\$ -	\$ -	\$ -	\$ -		\$ 130,800
TOTAL		\$ -	\$ 130,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,800

4578361 KEPLER - SECURITY - LIGHTING EXTERIOR - REPLACEMENT				Managed By: FDOT				Non-SIS	
				Length: 0				County: VOLUSIA	
Project Type: FIXED CAPITAL OUTLAY				LRTP Ref: pgs 2-3 to 2-6					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
FCO	CST		\$ 223,261	\$ -	\$ -	\$ -	\$ -		\$ 223,261
TOTAL		\$ -	\$ 223,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,261

Section

12

Aviation Projects

4384081 VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION

Managed By: N/A

SIS

Length: 0

County: VOLUSIA

Project Type: AVIATION PRESERVATION PROJECT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ 100,000	\$ 1,000,000		\$ 1,100,000
FAA	CAP		\$ -	\$ -	\$ -	\$ 1,800,000	\$ 18,000,000		\$ 19,800,000
LF	CAP		\$ -	\$ -	\$ -	\$ 100,000	\$ 1,000,000		\$ 1,100,000
DIOH	CAX		\$ -	\$ -	\$ -	\$ 2,450	\$ 24,500		\$ 26,950
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 2,002,450	\$ 20,024,500	\$ -	\$ 22,026,950

4384101 VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

Managed By: VOLUSIA COUNTY

SIS

Length: 0

County: VOLUSIA

Project Type: AVIATION REVENUE/OPERATIONAL

LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ -	\$ 100,000	\$ -	\$ -		\$ 100,000
DPTO	CAP		\$ -	\$ -	\$ -	\$ 2,000,000	\$ -		\$ 2,000,000
LF	CAP		\$ -	\$ -	\$ 100,000	\$ 2,000,000	\$ -		\$ 2,100,000
DIOH	CAX		\$ -	\$ -	\$ 2,450	\$ 49,000	\$ -		\$ 51,450
TOTAL		\$ -	\$ -	\$ -	\$ 202,450	\$ 4,049,000	\$ -	\$ -	\$ 4,251,450

4384902 VOLUSIA-ORMOND BCH-REHABILITATE TAXIWAY

Managed By: N/A

Non-SIS

Length: 0

County: VOLUSIA

Project Type: AVIATION PRESERVATION PROJECT

LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ 160,000	\$ -	\$ -	\$ -		\$ 160,000
DPTO	CAP		\$ -	\$ -	\$ 960,000	\$ -	\$ -		\$ 960,000
LF	CAP		\$ -	\$ 40,000	\$ 240,000	\$ -	\$ -		\$ 280,000
DIOH	CAX		\$ -	\$ 3,920	\$ 23,520	\$ -	\$ -		\$ 27,440
TOTAL		\$ -	\$ -	\$ 203,920	\$ 1,223,520	\$ -	\$ -	\$ -	\$ 1,427,440

4407741 FLAGLER-FLAGLER CO HANGAR				Managed By: FLAGLER COUNTY				Non-SIS	
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: FLAGLER	
				L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		\$ 1,000,000
LF	CAP		\$ -	\$ -	\$ -	\$ -	\$ 250,000		\$ 250,000
DIOH	CAX		\$ -	\$ -	\$ -	\$ -	\$ 24,500		\$ 24,500
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,274,500	\$ -	\$ 1,274,500

4448711 FLAGLER-FLAGLER CO PAVEMENT EXTENSION					Managed By: FLAGLER COUNTY				Non-SIS	
Project Type: AVIATION PRESERVATION PROJECT					Length: 0			County: FLAGLER		
					LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
					-					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DDR	CAP		\$ -	\$ 1,000,000	\$ -	\$ -	\$ -		\$ 1,000,000	
DPTO	CAP		\$ -	\$ -	\$ 1,000,000	\$ -	\$ -		\$ 1,000,000	
LF	CAP		\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -		\$ 500,000	
DIOH	CAX		\$ -	\$ 24,500	\$ 24,500	\$ -	\$ -		\$ 49,000	
TOTAL		\$ -	\$ -	\$ 1,274,500	\$ 1,274,500	\$ -	\$ -	\$ -	\$ 2,549,000	

4448791 VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS				Managed By: VOLUSIA COUNTY				SIS	
Project Type: AVIATION REVENUE/OPERATIONAL				Length: 0				County: VOLUSIA	
				L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -		\$ 5,000,000
DPTO	CAP		\$ -	\$ -	\$ 2,000,000	\$ -	\$ -		\$ 2,000,000
LF	CAP		\$ 2,500,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -		\$ 7,000,000
DIOH	CAX		\$ 61,250	\$ 61,250	\$ 49,000	\$ -	\$ -		\$ 171,500
TOTAL		\$ 236,700	\$ 5,061,250	\$ 5,061,250	\$ 4,049,000	\$ -	\$ -	\$ -	\$ 14,408,200

4448811 VOLUSIA-NEW SMYRNA HANGAR				Managed By: NEW SMYRNA BEACH				Non-SIS	
Project Type: AVIATION REVENUE/OPERATIONAL				Length: 0				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
DPTO	CAP		\$ -	\$ -	\$ -	\$ -	\$ -		
LF	CAP		\$ 250,000	\$ -	\$ -	\$ -	\$ -		
DIOH	CAX		\$ 24,500	\$ -	\$ -	\$ -	\$ -		
TOTAL		\$ 1,898,068	\$ 1,274,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,172,568

4520591 VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY				Managed By: N/A				Non-SIS	
Project Type: AVIATION SAFETY PROJECT				Length: 0				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ 20,000	\$ 480,000	\$ -	\$ -	\$ -		\$ 500,000
FAA	CAP		\$ 225,000	\$ 5,400,000	\$ -	\$ -	\$ -		\$ 5,625,000
LF	CAP		\$ 5,000	\$ 120,000	\$ -	\$ -	\$ -		\$ 125,000
DIOH	CAX		\$ 490	\$ 11,760	\$ -	\$ -	\$ -		\$ 12,250
TOTAL		\$ 500,980	\$ 250,490	\$ 6,011,760	\$ -	\$ -	\$ -	\$ -	\$ 6,763,230

4521931 VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE					Managed By: N/A				SIS	
Project Type: AVIATION PRESERVATION PROJECT					Length: 0				County: VOLUSIA	
					LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DDR	CAP		\$ -	\$ 4,250,000	\$ -	\$ -	\$ -		\$ 4,250,000	
DPTO	CAP		\$ -	\$ -	\$ 3,000,000	\$ -	\$ -		\$ 3,000,000	
LF	CAP		\$ -	\$ 4,250,000	\$ 3,000,000	\$ -	\$ -		\$ 7,250,000	
DIOH	CAX		\$ -	\$ 104,125	\$ 73,500	\$ -	\$ -		\$ 177,625	
TOTAL		\$ -	\$ -	\$ 8,604,125	\$ 6,073,500	\$ -	\$ -	\$ -	\$ 14,677,625	

4521941 VOLUSIA-DAYTONA BCH INTL TAXIWAY W				Managed By: N/A				SIS	
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIS	CAP		\$ -	\$ 783,150	\$ -	\$ -	\$ -		\$ 783,150
LF	CAP		\$ -	\$ 783,150	\$ -	\$ -	\$ -		\$ 783,150
DIOH	CAX		\$ -	\$ 19,187	\$ -	\$ -	\$ -		\$ 19,187
TOTAL		\$ -	\$ -	\$ 1,585,487	\$ -	\$ -	\$ -	\$ -	\$ 1,585,487

4521951 VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND				Managed By: N/A				SIS	
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: VOLUSIA	
-				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DIS	CAP		\$ -	\$ 900,000	\$ -	\$ -	\$ -		\$ 900,000
LF	CAP		\$ -	\$ 900,000	\$ -	\$ -	\$ -		\$ 900,000
DIOH	CAX		\$ -	\$ 22,050	\$ -	\$ -	\$ -		\$ 22,050
TOTAL		\$ -	\$ -	\$ 1,822,050	\$ -	\$ -	\$ -	\$ -	\$ 1,822,050

4521961 VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND				Managed By: N/A				SIS	
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: VOLUSIA	
-				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ 2,294,567	\$ -	\$ -	\$ -		\$ 2,294,567
GMR	CAP		\$ -	\$ 1,955,433	\$ -	\$ -	\$ -		\$ 1,955,433
LF	CAP		\$ -	\$ 4,250,000	\$ -	\$ -	\$ -		\$ 4,250,000
DIOH	CAX		\$ -	\$ 104,125	\$ -	\$ -	\$ -		\$ 104,125
TOTAL		\$ -	\$ -	\$ 8,604,125	\$ -	\$ -	\$ -	\$ -	\$ 8,604,125

4540941 VOLUSIA-DELAND FUEL FARM					Managed By: N/A					Non-SIS	
Project Type: AVIATION REVENUE/OPERATIONAL					Length: 0					County: VOLUSIA	
					LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11						
-											
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total		
DPTO	CAP		\$ -	\$ -	\$ 1,200,000	\$ -	\$ -		\$ 1,200,000		
LF	CAP		\$ -	\$ -	\$ 300,000	\$ -	\$ -		\$ 300,000		
DIOH	CAX		\$ -	\$ -	\$ 29,400	\$ -	\$ -		\$ 29,400		
TOTAL		\$ -	\$ -	\$ -	\$ 1,529,400	\$ -	\$ -	\$ -	\$ 1,529,400		

4544772 VOLUSIA-ORMOND BEACH INFRASTRUCTURE				Managed By: N/A				Non-SIS	
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ 1,200,000	\$ -		\$ 1,200,000
LF	CAP		\$ -	\$ -	\$ -	\$ 1,200,000	\$ -		\$ 1,200,000
DIOH	CAX		\$ -	\$ -	\$ -	\$ 29,400	\$ -		\$ 29,400
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 2,429,400	\$ -	\$ -	\$ 2,429,400

4560621 VOLUSIA-NEW SMYRNA BCH INFRASTRUCTURE IMPROVEMENTS				Managed By: N/A				Non-SIS	
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: VOLUSIA	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ 800,000	\$ -	\$ -	\$ -		\$ 800,000
LF	CAP		\$ -	\$ 200,000	\$ -	\$ -	\$ -		\$ 200,000
DIOH	CAX		\$ -	\$ 19,600	\$ -	\$ -	\$ -		\$ 19,600
TOTAL		\$ -	\$ -	\$ 1,019,600	\$ -	\$ -	\$ -	\$ -	\$ 1,019,600

4560631 VOLUSIA-NEW SMYRNA LAND ACQUISITION						Managed By: N/A		Non-SIS	
Project Type: AVIATION REVENUE/OPERATIONAL						Length: 0		County: VOLUSIA	
						LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11			
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ 600,000	\$ -		\$ 600,000
DPTO	CAP		\$ -	\$ -	\$ 1,000,000	\$ -	\$ -		\$ 1,000,000
LF	CAP		\$ -	\$ -	\$ 250,000	\$ 150,000	\$ -		\$ 400,000
DIOH	CAX		\$ -	\$ -	\$ 24,500	\$ 14,700	\$ -		\$ 39,200
TOTAL		\$ -	\$ -	\$ -	\$ 1,274,500	\$ 764,700	\$ -	\$ -	\$ 2,039,200

4570332 FLAGLER-FLAGLER EXC FUEL FARM CONSTRUCTION				Managed By: N/A				Non-SIS	
Project Type: AVIATION REVENUE/OPERATIONAL				Length: 0				County: FLAGLER	
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11					
-									
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total
DDR	CAP		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
LF	CAP		\$ 250,000	\$ -	\$ -	\$ -	\$ -		\$ 250,000
DIOH	CAX		\$ 24,500	\$ -	\$ -	\$ -	\$ -		\$ 24,500
TOTAL		\$ -	\$ 1,274,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,274,500

4577381 FLAGLER-FLAGLER EXC SIGNAGE REHABILITATION				Managed By: N/A				Non-SIS		
Project Type: AVIATION PRESERVATION PROJECT				Length: 0				County: FLAGLER		
				LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11						
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DDR	CAP		\$ -	\$ -	\$ -	\$ 720,000	\$ -		\$ 720,000	
LF	CAP		\$ -	\$ -	\$ -	\$ 180,000	\$ -		\$ 180,000	
DIOH	CAX		\$ -	\$ -	\$ -	\$ 17,640	\$ -		\$ 17,640	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 917,640	\$ -	\$ -	\$ 917,640	

4577451 VOLUSIA-DELAND MUNI TAXIWAY B						Managed By: N/A			Non-SIS	
Project Type: AVIATION PRESERVATION PROJECT						Length: 0			County: VOLUSIA	
						LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11				
-										
Fund	Phase	<2027	2027	2028	2029	2030	2031	>2031	Total	
DDR	CAP		\$ -	\$ -	\$ -	\$ 240,000	\$ 1,800,000		\$ 2,040,000	
LF	CAP		\$ -	\$ -	\$ -	\$ 60,000	\$ 450,000		\$ 510,000	
DIOH	CAX		\$ -	\$ -	\$ -	\$ 5,880	\$ 44,100		\$ 49,980	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 305,880	\$ 2,294,100	\$ -	\$ 2,599,980	

APPENDIX

Abbreviations and Acronyms

APPENDIX I - ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act
BPAC - Bicycle/Pedestrian Advisory Committee
CAC - Citizens' Advisory Committee
CFR - Code of Federal Regulations
CMP - Congestion Management Process
CR - County Road
FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
FY - Fiscal Year

ITS - Intelligent Transportation System
LOPP - List of Priority Projects
LRTP - Long-Range Transportation Plan
MPO - Metropolitan Planning Organization
PPP - Public Participation Plan
POP - Program of Projects
SR - State Road
STIP - State Transportation Improvement Program
TCC - Technical Coordinating Committee

TD - Transportation Disadvantaged
TDP - Transit Development Plan
TIP - Transportation Improvement Program
TPO - Transportation Planning Organization
TSMO - Transportation Systems Management and Operations
USC - United States Code
YOE - Year of Expenditure

State and Federal Fund Codes

ACBR - Advance Construction (BRT)
ACBZ - Advance Construction (BRTZ)
ACCM - Advance Construction (CM)
ACER - Advance Construction (ER)
ACFP - AC Freight Prog (NFP)
ACID - Adv Construction Safety (HSID)
ACLD - Adv Construction Safety (HSLD)
ACNP - Advance Construction NHPP
ACNR - AC Nat Hwy Perform Resurfacing
ACPL - Advance Construction Planning
ACPR - AC - Protect Grant Pgm
ACSA - Advance Construction (SA)
ACSL - Advance Construction (SL)
ACSM - STBG Area Pop. W/ 5K To 49,999
ACSN - Advance Construction (SN)
ACSS - Advance Construction (SS,HSP)
ACSU - Advance Construction (SU)

AG26 - Dept Of Agriculture 2026 Asst
ARDR - ARPA- SCETS Motor Fuel Tax
ARHE - ARPA- SHS Motor Fuel Tax
ARPI - ARPA Interest
ART - Arterial Highways Programs
ARTW - Arterial Widening Program
BNBR - Amendment 4 Bonds (Bridges)
BNDS - Bond - State
BNIR - Intrastate R/W & Bridge Bonds
BRAS - Ancillary Structures
BRP - State Bridge Replacement
BRRP - State Bridge Repair & Rehab
BRRR - Bridge Repair Railroads
BRTD - Fed Bridge Repl--Discretionary
BRTZ - Fed Bridge Repl - Off System
CARB - Carbon Reduction Grant Pgm
CARU - Carb For Urb. Area > Than 200K

CD22 - Congress GF Earmarks HIP 2022
CD23 - Congress GF Earmarks HIP 2023
CD24 - Congress GF Earmarks HIP 2024
CD26 - Congress GF Earmarks HIP 2026
CIGP - County Incentive Grant Program
CM - Congestion Mitigation - AQ
D - Unrestricted State Primary
DC - State Primary PE Consultants
DDR - District Dedicated Revenue
DEM - Environmental Mitigation
DEO - Dept Of Commerce
DER - Emergency Relief - State Funds
DFTA - Fed Pass-Through \$ From FTA
DI - St. - S/W Inter/Intrastate Hwy
DIFC - FINC Debt Service
DIH - State In-House Product Support
DIOH - State 100% - Indirect/Overhead

DIS - Strategic Intermodal System
DITS - Statewide ITS - State 100%.
DL - Local Funds - PTO - Budgeted
DPTO - State - PTO
DRA - Rest Areas - State 100%
DS - State Primary Highways & PTO
DSB0 - Unallocated To Facility
DSPC - Service Patrol Contract
DU - State Primary/Federal Reimb
DUCA - Transit CARES/CRRSAA Act
DWS - Weigh Stations - State 100%
EB - Equity Bonus
EM25 - GAA Earmarks FY 2025
EM26 - GAA Earmarks FY 2026
ER17 - 2017 Emergency Relief Events
ER22 - 2022 Emergency Relief Events
ER23 - 2023 Emergency Relief Events
ER24 - 2024 Emergency Relief Events
ER25 - 2025 Emergency Relief Events
F001 - Federal Discretionary - US19
FAA - Federal Aviation Admin
FBD - Ferryboat Discretionary
FC5 - Open Grade Friction Course FC5
FCO - Primary/Fixed Capital Outlay
FEMA - Fed Emergency Mgt Agency
FHPP - Federal High Priority Projects
FINC - Financing Corp
FLAP - Federal Lands Access Program
FRA - Federal Railroad Administratn
FTA - Federal Transit Administration
ETAT - FHWA Transfer To FTA (Non-Bud)
GFBR - Gen Fund Bridge Repair/Replace
GFBZ - General Fund Bridge Off-System
GFEV - Gen. Fund EVehicle Chrg. Pgm

GFNP - NP Federal Relief General Fund
GFSA - GF STPBG Any Area
GFSL - GF STPBG <200K<5K (Small Urb)
GFSU - GF STPBG >200 (Urban)
GMR - Growth Management For SIS
GR23 - GAA Earmarks FY2023
GR24 - GAA Earmarks FY2024
GR25 - GAA Earmarks FY 2025
GR26 - GAA Earmarks FY 2026
GRD - D Funds-General Revenue
GRSC - Growth Management For SCOP
GRTR - FY2024 SB106 Trail Network
HP - Federal Highway Planning
HPP - High Priority Projects
HR - Federal Highway Research
HSP - Safety (Hiway Safety Program)
HSPT - Safety Educational-Transferred
LF - Local Funds
LFB - Local Funds Budget
LFBN - Local To Reserve Bnds Budget
LFD - "LF" For STTF Utility Work
LFF - Local Fund - For Matching F/A
LF - Local Funds Interest Earned
LFNE - Local Funds Not In Escrow
LFP - Local Funds For Participating
LFR - Local Funds/Reimbursable
LFRE - Local Fund Reimbursable-Future
LFU - Local Funds_For Unforseen Work
MFF - Moving Florida Foward
NFP - National Freight Program
NFPD - Nat Freight Pgm-Discretionary
NHBR - National Higways Bridges
NHEX - National Perform Prog. Exempt
NHPE - Nat Hwy Perf Pgm-Xfer From NFP

NHPP - IM, Brdg Repl, Natnl Hwy-MAP21
NHRE - Nat Hwy Perform - Resurfacing
NHTS - National Hwy Traffic Safety
NSTP - New Starts Transit Program
NSWR - 2015 SB2514A-New Starts
 Transt
PL - Metro Plan (85% FA; 15% Other)
PLH - Public Lands Highway
PLHD - Public Lands Highway Discr
POED - 2012 SB1998-Seaport
 Investment
PORB - Port Funds Returned From
 Bonds
PORT - Seaports
PROD - Protect Disc. Grant Program
PROT - Protect Grant Program
RBRP - Reimbursable BRP Funds
RECT - Recreational Trails
RED - Redistr. Of FA (Sec 1102F)
REPE - Repurposed Federal Earmarks
RHH - Rail Highway X-Ings - Hazard
RHP - Rail Highway X-Ings - Prot Dev
ROWR - ROW Lease Revenues
S117 - STP Earmarks - 2005
SA - STP, Any Area
SABR - STP, Bridges
SAFE - Secure Airports For FL Economy
SCED - 2012 SB1998-Small Co Outreach
SCHR - SCOP - Hurricanes
SCOP - Small County Outreach Program
SCRA - Small County Resurfacing
SCRC - SCOP For Rural Communities
SCWR - 2015 SB2514A-Small Co
 Outreach

SE - STP, Enhancement
SIB1 - State Infrastructure Bank
SIBF - Federal Funded SIB
SIWR - 2015 SB2514A-Strategic Int Sys
SL - STP, Areas <= 200K
SM - STBG Area Pop. W/ 5K To 49,999
SN - STP, Mandatory Non-Urban <= 5K
SPN - Proceed From Sponsor Agreement
SR2T - Safe Routes - Transfer
SROM - SunRail Revenues For O And M
SS4A - Safe Streets For All
SSI - Statewide Safety Initiatives
SSM - Fed Support Services/Minority
ST10 - STP Earmarks - 2010

STED - 2012 SB1998-Strategic Econ Cor
SU - STP, Urban Areas > 200K
TALL - Transportation Alts- <200K
TALM - TAP Area Pop. 5K To 50,000
TALN - Transportation Alts- < 5K
TALT - Transportation Alts- Any Area
TALU - Transportation Alts- >200K
TCP - Fuel Tax Compliance Project
TD26 - TD Commission Earmarks FY 2026
TDDR - Trans Disadv - DDR Use
TDED - Trans Disadv Trust Fund - \$10M
TDPD - TD Payroll Redist D Funds
TDTE - Trans Disadv - Trust Fund

TGR - TIGER/BUILD Grant Through FHWA
TIFF - Trans Infrast Fin & Innov Act
TIGR - TIGER/BUILD Highway Grant
TLWR - 2015 SB2514A-Trail Network
TMBD - I-95 Express Lanes
TOBD - I-95 Express Lanes
TOBH - I-4 ML Toll Operations
TRIP - Trans Regional Incentive Progm
TRWR - 2015 SB2514A-Tran Reg Inct Prg
TSM - Transport Systems Management
WCPP - Wildlife Crossing Pilot Prgm
WKOC - 2012 SB1998-Repaymnt OOC Debt

Local Fund Codes

9th GT - 9th Cent Local Option Gas Tax
CIGP - County Incentive Grant Program
IFZ1 - Volusia County Impact Fee Zone 1
IFZ2 - Volusia County Impact Fee Zone 2
IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4
LAP - Local Area Program
LF - Local Funds
LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A
LFP - Local Funds - Private
LFR - Local Funds/Reimbursable
LOGT - Local Option Gas Tax
One - One Cent Gas Tax Funding

Phase Codes

ADM - Administration
CAP - Capital
CST - Construction
DSB - Design/Build
ENG - Engineering
ENV - Environmental
LAP - Local Agency Program
MAT - Maintenance

MNT - Maintenance
MSC - Miscellaneous Transportation Improvements
OPR - Operations
OPS - Operations
PD&E - Project Development and Environmental

PDE - Project Development and Environmental
PE - Preliminary Engineering (Design)
PLN - Planning
ROW - Right-of-Way Acquisition
RRU - Rail Road Utilities

APPENDIX



2026 Prioritization/Ranking Criteria

Table 1: Project Prioritization Matrix including Evaluation Sources/Methodology

Priority Evaluation Category	Volusia-Flagler 2050 Goals Implemented	Criteria Description	Proposed Sources/Methodology for Evaluation	Criteria Scoring	Points Available
Safety	4	High Injury Network Designation	Identified projects analyzed against the VFTPO's finalized High Injury Network (HIN). Projects with a segment that overlaps with the HIN receive up to 5 points.	Project on HIN segment	5
				Project not on HIN	0
	4	Safety Score	Identified projects analyzed against the Safety Scores assigned to the roadway network during the development of the TPO's Vision Zero Action Plan. Projects receive up to 10 points based on the range of assigned Safety Scores.	67,175 – 166,583	10
				19,386 – 67,174	7.5
				8,277 – 19,385	5
				2,497 – 8,276	2.5
				<2,496	0
Congestion	1, 2, 3, 4	Volume/Capacity (V/C)	Identified projects analyzed against Peak Hour volumes from the Central Florida Regional Planning Model v7. Projects located on segments with higher V/C ratios receive 15 or 7.5 points contingent upon the ratio.	V/C > 1.1	15
				V/C 0.9 - 1.1	7.5
				V/C < 0.9	0
Project Status	1	Phases Funded and Priority Status	Identified projects compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify phases currently funded. A project is assigned the appropriate points based upon the level to which it was currently funded. Projects further along receive more points (higher priority) since they are closer to completion which helps to focus effort on investments already made.	Funded Through Construction	10
				Funded Through ROW	8
				Funded Through Design	5

Priority Evaluation Category	Volusia-Flagler 2050 Goals Implemented	Criteria Description	Proposed Sources/Methodology for Evaluation	Criteria Scoring	Points Available
Emergency Management	4	Evacuation Route	Identified projects analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and local government comprehensive plans. If a project is in a designated Emergency Evacuation Route, it receives 10 points.	Roadway is Emergency Evacuation Route	10
				Roadway is Not an Emergency Evacuation Route	0
Multimodal/ Complete Streets	1,2,3,5,6	Bicycle, Pedestrian, Transit and Complete Streets	Identified projects evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria receive 2.5 points.	Does project add new bicycle/ pedestrian route or facility?	2.5
			Identified projects analyzed in relation to existing fixed routes in the Votran system. If a project would add a new, or contained an existing, transit route, it receives 2.5 points.	Does project add new/contains existing transit route?	2.5
			Identified projects analyzed in relation to the location of Votran transfer facilities, SunRail stations, and Daytona Beach International Airport. If the project would provide access to these facilities, it receives 2.5 points.	Does project provide access to multimodal hubs/stations?	2.5
			Identified projects evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria receive 2.5 points.	Does project add additional Complete Street elements?	2.5

Priority Evaluation Category	Volusia-Flagler 2050 Goals Implemented	Criteria Description	Proposed Sources/Methodology for Evaluation	Criteria Scoring	Points Available
Economic and Community Development	1,2,3	Access to Activity Centers and Improved Freight Movement	Identified projects analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria receive 2.5 points.	Provides access to a tourism/ activity center?	2.5
			Identified projects evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it receives 2.5 points.	Provides access to an ecotourism location?	2.5
			Identified projects for Truck Volumes as measured by Truck Average Annual Daily Traffic (AADT). Projects within these corridors receive 5 points based upon the scale of the AADT.	Includes corridor segment that serves high truck volume?	5
Regional Connectivity	1,3	Parallel Reliever and Consistent Lanes	Identified projects evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition receive 5 points.	New Connection/ Upgraded Facility to Provide Parallel Capacity?	5
			Identified projects were evaluated as to whether they add lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria receive 5 points.	Provides Consistent Number of Lanes Along Roadway?	5

Priority Evaluation Category	Volusia-Flagler 2050 Goals Implemented	Criteria Description	Proposed Sources/Methodology for Evaluation	Criteria Scoring	Points Available
Disadvantaged Populations	5,6	Potential Benefits vs. Potential Impacts	Identified projects located within a Disadvantaged Population Area as defined by the composite of these: economically-constrained; non-auto users; and Economic Opportunity Zones. If the project intersected a Disadvantaged Population area, staff analysis was performed to determine potential impacts based on the project's scope. The projects receive points accordingly.	Potential Positive Benefit	10
				Neutral	0
				Potential Negative Impacts	-3
Environment	5	Corridor Environmental Impact	Identified projects evaluated in relation to various datasets identifying public conservation lands, environmental/cultural/ historic sites, and Critical Lands and Waters Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersects or is adjacent to an identified area or site, staff analysis is performed to determine the potential level of impacts based on the project's scope. The projects receive 10, 5, or -3 points accordingly.	No Anticipated Impacts	10
				Limited Impacts	5
				Potential Environmental Impacts	-3
Cost Effectiveness	1,5,6	Project Type is Low Relative Cost/High Potential Benefit	Identified projects which do not require an increase in capacity through widening and have a scope that involved primarily ITS-related improvements receive 10 points.	Technology-based Solution/ ITS/ Operational Improvement	10
Unique Attributes	1-6	Has Attributes Not Recognized Through Other Criteria	Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board.	Project has Unique Attributes	5

2026 Traffic Operations, Safety, and Local Initiatives Project Prioritization Criteria

Criteria #1 – Location (5 points max.) – Based on federal functional classification map

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Indicate the federal functional classification of the roadway on which the proposed improvement is located. (Reference the Federal Aid Road Report at <http://www.fdot.gov/statistics/fedaaid/>). R2CTPO staff will review the application to verify the classification of the roads benefitting from the proposed project.

Select only ONE

- | | |
|--|--|
| ☐ Non-Federally Functionally Classified Road (1 point) ¹ | ☐ Urban/Rural Major Collector (3 points) |
| ☐ Urban/Rural Local Road (1 point) ¹ | ☐ Urban/Rural Minor Arterial (4 points) |
| ☐ Rural Minor Collector (1 points) ¹ | ☐ Urban/Rural Principal Arterial (5 points) |
| ☐ Urban Minor Collector (2 points) | |

¹Project must be safety related

Criteria #2 – Project Readiness (15 points max.) ²

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Check the appropriate boxes to indicate which phases of work have already been completed or will not be required. For each phase that will not be required, explain why in the space provided for commentary. Include with this application a copy of any relevant studies, warrants, designs, and/or permits.

PE (Design)

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Permitting

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Environmental

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Utility Relocation³

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Right-of-Way Acquisition

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Criteria #3 – Mobility and Operational Benefits (25 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

In the space provided below for commentary, describe the operational benefits of the proposed project, and specify and explain if this project is considered regional in nature. When putting your application together please include a copy of any approved signal warrant or street lighting studies.

Describe the mobility and operational benefits of the proposed project, and specify and explain if this project is considered regional in nature. Enough detail must be provided so that the reviewer can assess the following criteria:

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

Select only ONE

- ☐ less than 0.75 (0 points)
- ☐ 0.75 to 0.99 (3 points)
- ☐ 1.00 to 1.25 (4 points)
- ☐ greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

Select ALL that Apply

- ☐ None (0 points)
- ☐ Bicycle, Pedestrian, ADA, or Transit (1-5 points)
- ☐ Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming⁴ (1-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification⁵, an FDOT approved roundabout geometric and operational analysis⁶, or access management or ITS improvements⁷

Select only ONE

- ☐ No (0 points)
- ☐ Yes (1-5 points)

Criteria #4 – Safety Benefits (25 points max.)

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The number of points allocated will reflect whether the proposed project will mitigate for an identified safety issue/concern and the degree of benefit that is expected.

In the space provided below for commentary, describe the safety benefits expected from the proposed project, and explain how the proposed project will mitigate for the safety issue and help the River to Sea TPO meet or exceed adopted Transportation Safety Targets for Serious Injuries and Fatalities. TPO staff will work with the appropriate agencies to determine the intersection and corridor crash rates, if needed.

Describe the safety issue being addressed and provide specific detail on how the proposed safety strategy or counter-measure would mitigate for the documented safety issue/concern. Enough detail must be provided so that the reviewer can assess the following criteria: _____

Select ALL that Apply

- ☐ The specific project location is on FDOT's High Crash List; The River to Sea TPO's Congestion Management Process Report top 25 crash frequency and severity list for vehicles, motorcycles, bicycles, or pedestrians; or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles, corridor crashes per million vehicle miles⁸, Community Traffic Safety Team report, etc.) (0-5 points)
- ☐ The proposed project addresses a safety issue that falls within one or more of the twelve Emphasis Areas identified in the latest adopted Florida Strategic Highway Safety Plan (i.e., lane departures, intersections, pedestrians and bicyclists, aging road users, motorcyclists and motor scooter riders, teen drivers, impaired driving, occupant protection, speeding and aggressive driving, distracted driving) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-10 points)
- ☐ The proposed project represents a strategy that is professionally recognized in the AASHTO Highway Safety Manual or identified by FHWA as a Proven Safety Countermeasure (<https://highways.dot.gov/safety/proven-safety-countermeasures>) as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)

Criteria #5 Transportation Equity and Economic Vitality (10 points max.)

This criterion looks at whether the proposed project advances or provides opportunities in traditionally underserved communities (transportation disadvantaged census tracts - <https://www.transportation.gov/grants/dot-navigator/federal-tools-determine-disadvantaged-community-status>) and/or the degree to which the project supports economic vitality.

Describe how the proposed project advances or provides opportunities in traditionally underserved communities and/or the degree to which the project supports economic vitality. Enough detail must be provided so that the reviewer can assess the following criteria: _____

Select ALL that Apply

- ☐ The proposed project directly advances or provides opportunities in traditionally underserved communities (improving access to employment, education, community services, or health care services) (0-5 points)
- ☐ The proposed project directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, supports freight movement, and/or supports creation or retention of employment opportunities) (0-5 points)

Criteria #6 – Resiliency and Sustainability (20 points max.)

This criterion looks at the resiliency and sustainability aspects of the proposed project.

Describe the resiliency and sustainability aspects of the proposed project. Enough detail must be provided so that the reviewer can assess the following criteria: _____

Select ALL that Apply

- ☐ **Sea Level Rise/Storm Water Management (0-4 points)**
The proposed project improves facilities that have been identified as vulnerable to sea level rise or provides an improvement to address storm water management and/or drainage.
- ☐ **Carbon Footprint/Emissions (0-4 points)**
The proposed project includes carbon reduction strategies that may include reducing single occupant trips, facilitating the use of vehicles or modes of travel that result in lower emissions, providing for alternate modes of transportation, reducing congestion and idling through congestion management strategies, etc.
- ☐ **Environmental (0-4 points)**
The proposed project includes strategies that minimize impacts to the environment, including preserving specimen and historic trees, wetlands, and protected species habitats.
- ☐ **Hurricane Evacuation (0-8 points)**
The proposed project improves a designated evacuation route including, but not limited to, converting traffic signal to mast arm or other operational improvements⁹

Criterion #7 – Local Matching Funds > 10% of Total Project Cost (10 points max.) – Bonus Points

Please specify the committed local match percentage _____ *(Match must be in whole or half percent increments)*

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail. _____

Select only ONE

- ☐ Local Matching Funds are equal to 10.0% (0 points)
- ☐ Local Matching Funds are greater than or equal to 10.5% but less than 12.5% (1 point)
- ☐ Local Matching Funds are greater than or equal to 12.5% but less than 15.0% (2 points)
- ☐ Local Matching Funds are greater than or equal to 15.0% but less than 17.5% (3 points)
- ☐ Local Matching Funds are greater than or equal to 17.5% but less than 20.0% (4 points)
- ☐ Local Matching Funds are greater than or equal to 20.0% but less than 22.5% (5 points)
- ☐ Local Matching Funds are greater than or equal to 22.5% but less than 25.0% (6 points)
- ☐ Local Matching Funds are greater than or equal to 25.0% but less than 27.5% (7 points)
- ☐ Local Matching Funds are greater than or equal to 27.5% but less than 30.0% (8 points)
- ☐ Local Matching Funds are greater than or equal to 30.0% but less than 32.5% (9 points)
- ☐ Local Matching Funds are greater than or equal to 32.5% (10 points)

2026 Bicycle and Pedestrian Project Prioritization Criteria

Criterion #1 – Proximity to Community Assets (20 points maximum)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

List and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer and describe in the space provided.

Proximity to Community Assets	Check All that Apply	Max. Points
Residential developments, apartments, community housing	☐	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	☐	4
Parks, trail facilities, recreational facilities	☐	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	☐	4
School bus stop (K-12)	☐	1
Schools (K-12)	☐	3
Maximum Points Awarded		20

Criterion #1 Description (required): _____

Criterion #2 – Connectivity and Accessibility and Equitability (15 points maximum)

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Does the project enhance mobility, accessibility, and equitability?

List and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the space provided.

Connectivity and Accessibility and Equitability	Check All that Apply	Max. Points
Project provides equitable access to a transit facility	☐	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	☐	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	☐	5
Maximum Points Awarded		15

Criterion #2 Description (required): _____

Criterion #3 – Safety/Security (18 points maximum)

This measure provides additional weight to applications that have included safety as a component of the overall project, increase the comfort level of bicyclists and pedestrians, and includes school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

List and describe whether the proposed facility is located within a “hazardous walk/bike zone” in the Volusia-Flagler TPO planning area and provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

For more information, contact Volusia or Flagler County School District Student Transportation Services and refer to Florida Statute 1006.23.

Safety/Security	Check All that Apply	Max. Points
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the Volusia-Flagler TPO planning area. If applicable, provide documentation.	☐	8
The project removes or reduces potential conflicts (bike/auto, bike/ped, and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. The project helps the Volusia-Flagler TPO meet or exceed adopted Vision Zero Action Plan and Transportation Safety Targets for Non-Motorized Serious Injuries and Fatalities. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	☐	10
Maximum Points Awarded		18

Criterion #3 Description (required): _____

Criterion #4 Contribution to Livability (6 points maximum)

This measure considers how the project positively impacts the Livability in the community. Describe in the space provided.

Contribution to Livability	Check All that Apply	Max. Points
Project includes traffic calming measures	☐	1
Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements	☐	1
Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users	☐	1
Project improves transfer between transportation modes	☐	1
Project improves transportation system resiliency and reliability	☐	1
Project reduces or mitigates the storm water impacts of surface transportation	☐	1
Maximum Points Awarded		6

Criterion #4 Description (required): _____

Criterion #5 – Contribution to Wildlife and Environmental Sustainability (13 points maximum)

This measure considers how the project positively impacts wildlife and environmental sustainability in the community.

Describe in the space provided.

Contribution to Wildlife and Environmental Sustainability	Check All that Apply	Max. Points
The project protects wildlife and/or will mitigate any damage or loss of habitat and/or preserves the Florida Wildlife Corridor, if applicable.	☐	6
The project supports infill development and redevelopment and is sensitive to the natural ecosystem.	☐	5
The project includes connectivity and access to nature centers, wildlife preservation, and conservation areas.	☐	2
Maximum Points Awarded		13

Criterion #5 Description (required): _____

Criterion #6 Enhancements to the Transportation System (10 points maximum)

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

Enhancements to the Transportation System	Check All that Apply	Max. Points
Is the project included in an adopted plan?	☐	1
Is the project consistent with the goals of the Volusia-Flagler TPO's Complete Streets Policy at the end of this application?	☐	1
Does local government have Land Development Code requirements to construct sidewalks?	☐	1
Does the project improve mobility between two or more different land use types located within ½ mile of each other, including residential and employment, retail or recreational areas?	☐	1
Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?	☐	1
Does the project concentrate compact, mixed-use development around public transit stations?	☐	1
Does the project sponsor have a Complete Streets Policy?	☐	1
Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?	☐	1
Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document.	☐	1
Is the project a Trail Town or contributes to achieving the designation?	☐	1
Maximum Points Awarded		10

Criterion #6 Description (required): _____

Criterion #7 Project "Readiness" (5 Points maximum)

This measure considers the state of project readiness. Describe project readiness in the space provided.

Project Readiness	Check All that Apply	Max. Points
Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?	☐	2
Is the project completed through the design phase?	☐	1
Is right-of-way readily available and documented for the project?	☐	2
Maximum Points Awarded		5

Criterion #7 Description (required): _____

Criterion #8 Public Support/Special Considerations (5 points maximum)

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

Public Support/Special Considerations	Check All that Apply	Max. Points
Is documented public support provided for the project? Are there any special issues or concerns?	☐	5
Maximum Points Awarded		5

Criterion #8 Description (required): _____

Criterion #9 Local Matching Funds > 10% of Total Project Cost (20 points maximum)

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10% of Total Project Cost	Check One	Max. Points
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	☐ Yes ☐ No	
10.0% < Local Matching Funds < 12.5%	☐	2
12.5% ≤ Local Matching Funds < 15.0%	☐	4
15.0% ≤ Local Matching Funds < 17.5%	☐	6
17.5% ≤ Local Matching Funds < 20.0%	☐	8
20.0% ≤ Local Matching Funds < 22.5%	☐	10
22.5% ≤ Local Matching Funds < 25.0%	☐	12
25.0% ≤ Local Matching Funds < 27.5%	☐	14
27.5% ≤ Local Matching Funds < 30.0%	☐	16
30.0% ≤ Local Matching Funds < 32.5%	☐	18
32.5% ≤ Local Matching Funds	☐	20
Maximum Points Awarded		20

Criterion #9 Description (required): _____

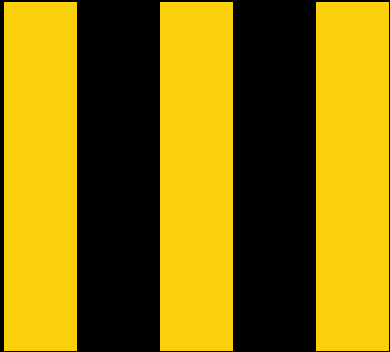
Criterion #10 Value-Added Tie Breaker (if necessary) (variable points)

Projects with equal scores after evaluations using the eight Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

Volusia-Flagler TPO Complete Streets Policy Goals

- **Reduce injuries and fatalities**
- **Provide transportation options for people of all ages, physical abilities, and income levels**
- **Improve health by promoting active lifestyles through design to realize long-term health impacts**
- **Support equitable access to employment opportunities and civic resources**
- **Support economically healthy/vibrant communities**
- **Implement resilient and sustainable solutions**

APPENDIX



Federal List of Obligated Projects

HIGHWAYS
=====

ITEM NUMBER:438003 1	PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	*SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:RESURFACING
ROADWAY ID:73001000	PROJECT LENGTH: 12.488MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-820	
TOTAL 438003 1	-820	
TOTAL 438003 1	-820	

ITEM NUMBER:438003 2	PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	*SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:RESURFACING
ROADWAY ID:73001000	PROJECT LENGTH: 6.933MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	40,301	
TOTAL 438003 2	40,301	
TOTAL 438003 2	40,301	

ITEM NUMBER:439124 1	PROJECT DESCRIPTION:SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:RESURFACING
ROADWAY ID:73030000	PROJECT LENGTH: 3.798MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,000	
TOTAL 439124 1	2,000	
TOTAL 439124 1	2,000	

ITEM NUMBER:439156 1	PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:ROUNDBOUT
ROADWAY ID:73050000	PROJECT LENGTH: .400MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	80,133	
TOTAL 439156 1	80,133	
TOTAL 439156 1	80,133	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:444384 1
DISTRICT:05
ROADWAY ID:73510000

PROJECT DESCRIPTION:CR 304 @ RAIL CROSSING # 272932-W
COUNTY:FLAGLER
PROJECT LENGTH: .023MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

318,000

TOTAL 444384 1

318,000

TOTAL 444384 1

318,000

ITEM NUMBER:445216 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY
COUNTY:FLAGLER
PROJECT LENGTH: 6.185MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

4,435,782

TOTAL 445216 1

4,435,782

TOTAL 445216 1

4,435,782

ITEM NUMBER:445219 1
DISTRICT:05
ROADWAY ID:73020000

PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH
COUNTY:FLAGLER
PROJECT LENGTH: 4.570MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-135,675

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

-21,291

SA

-4,288

TOTAL 445219 1

-161,254

TOTAL 445219 1

-161,254

ITEM NUMBER:445690 1
DISTRICT:05
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL
COUNTY:FLAGLER
PROJECT LENGTH: .339MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

9,581

TOTAL 445690 1

9,581

TOTAL 445690 1

9,581

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447118 1	PROJECT DESCRIPTION:SR 5 (US 1) OVER PELLICER CREEK BRIDGE REPLACEMENT	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:73010000	PROJECT LENGTH: .231MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	74,215	
TOTAL 447118 1	74,215	
TOTAL 447118 1	74,215	

ITEM NUMBER:452444 1	PROJECT DESCRIPTION:SR A1A ROAD/SLOPE PROTECTION PROJECT	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:73030000	PROJECT LENGTH: 6.575MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23	1,449,815	
SA	68,743	
TOTAL 452444 1	1,518,558	
TOTAL 452444 1	1,518,558	

ITEM NUMBER:452643 1	PROJECT DESCRIPTION:SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5	*SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:RESURFACING
ROADWAY ID:73040000	PROJECT LENGTH: 16.978MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	1,694,670	
TOTAL 452643 1	1,694,670	
TOTAL 452643 1	1,694,670	

ITEM NUMBER:408464 2	PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79110000	PROJECT LENGTH: 10.000MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	38,702	
TOTAL 408464 2	38,702	
TOTAL 408464 2	38,702	

ITEM NUMBER:410251 1	PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000	PROJECT LENGTH: 6.848MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-4,101	
TOTAL 410251 1	-4,101	
TOTAL 410251 1	-4,101	

ITEM NUMBER:410251 3	PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000	PROJECT LENGTH: 1.550MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,243,863	
PROT	-12,743	
TOTAL 410251 3	1,231,120	
TOTAL 410251 3	1,231,120	

ITEM NUMBER:431922 1	PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ROUNDAABOUT
ROADWAY ID:79070000	PROJECT LENGTH: .488MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	170,367	
TOTAL 431922 1	170,367	
TOTAL 431922 1	170,367	

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DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MBROBLTP

ITEM NUMBER:434411 1
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44
COUNTY:VOLUSIA
PROJECT LENGTH: 5.148MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	6,183
TOTAL 434411 1	6,183
TOTAL 434411 1	6,183

ITEM NUMBER:436292 1
DISTRICT:05
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL
COUNTY:VOLUSIA
PROJECT LENGTH: 1.197MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	581,690
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	-29,046
TOTAL 436292 1	552,644
TOTAL 436292 1	552,644

ITEM NUMBER:437935 1
DISTRICT:05
ROADWAY ID:79000374

PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY
COUNTY:VOLUSIA
PROJECT LENGTH: .144MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	7,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ SA SU	10,811 -102,447 -41,015
TOTAL 437935 1	-125,064
TOTAL 437935 1	-125,064

ITEM NUMBER:437936 1
DISTRICT:05
ROADWAY ID:79000375

PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR
COUNTY:VOLUSIA
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH BRTZ	1,589,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	23,966
TOTAL 437936 1	1,613,738
TOTAL 437936 1	1,613,738

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DATE RUN: 10/01/2025
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ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000012 PROJECT LENGTH: 1.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-237,550
SA	136,782
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-426
TOTAL 438980 1	-101,194
TOTAL 438980 1	-101,194

ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000015 PROJECT LENGTH: 2.165MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,603
TOTAL 438981 1	1,603
TOTAL 438981 1	1,603

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000 PROJECT LENGTH: 1.833MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,245
TOTAL 438982 1	-1,245
TOTAL 438982 1	-1,245

ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79001000 PROJECT LENGTH: 1.894MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,166
TOTAL 439037 1	5,166
TOTAL 439037 1	5,166

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DATE RUN: 10/01/2025
TIME RUN: 09.49.12
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ITEM NUMBER:443512 1
DISTRICT:05
ROADWAY ID:79080000

PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40
COUNTY:VOLUSIA
PROJECT LENGTH: 1.599MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	59,931
TOTAL 443512 1	59,931
TOTAL 443512 1	59,931

ITEM NUMBER:443815 1
DISTRICT:05
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR
COUNTY:VOLUSIA
PROJECT LENGTH: 6.294MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	- 775
TOTAL 443815 1	- 775
TOTAL 443815 1	- 775

ITEM NUMBER:444033 2
DISTRICT:05
ROADWAY ID:79000120

PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS
COUNTY:VOLUSIA
PROJECT LENGTH: .246MI

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE	
SU	214, 525
TALU	382, 214
TOTAL 444033 2	596, 739
TOTAL 444033 2	596, 739

ITEM NUMBER:444033 3
DISTRICT:05
ROADWAY ID:79000120

PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS
COUNTY:VOLUSIA
PROJECT LENGTH: .246MI

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	156,740
TOTAL 444033 3	156,740
TOTAL 444033 3	156,740

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ITEM NUMBER:444386 1	PROJECT DESCRIPTION:CR 4147 / VOLCO RD @ CROSSING # 271982-W	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000185	PROJECT LENGTH: .023MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	173,000	
TOTAL 444386 1	173,000	
TOTAL 444386 1	173,000	

ITEM NUMBER:444387 1	PROJECT DESCRIPTION:TURNBULL BAY RD #79929008 FROM MP 97.187 TO MP 141.643	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000015	PROJECT LENGTH: .010MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	211,000	
RHP	160,000	
TOTAL 444387 1	371,000	
TOTAL 444387 1	371,000	

ITEM NUMBER:444388 1	PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000119	PROJECT LENGTH: .007MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-5,999	
TOTAL 444388 1	-5,999	
TOTAL 444388 1	-5,999	

ITEM NUMBER:444389 1	PROJECT DESCRIPTION:PONCE DELEON BLVD @ BURTS PARK RD CROSSING # 621287-S	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000167	PROJECT LENGTH: .017MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-167,984	
TOTAL 444389 1	-167,984	
TOTAL 444389 1	-167,984	

RIVER TO SEA TPO

HIGHWAYS
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ITEM NUMBER:445028 2	PROJECT DESCRIPTION:PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000002	PROJECT LENGTH: .785MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA SU	-735,479	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-2,662	
TOTAL 445028 2	-738,141	
TOTAL 445028 2	-738,141	

ITEM NUMBER:445716 1	PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79050000	PROJECT LENGTH: 2.885MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA	348,188 29,475	
TOTAL 445716 1	378,663	
TOTAL 445716 1	378,663	

ITEM NUMBER:446285 1	PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000364	PROJECT LENGTH: .240MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	124,949	
TOTAL 446285 1	124,949	
TOTAL 446285 1	124,949	

ITEM NUMBER:446285 2	PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000364	PROJECT LENGTH: .246MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE SU	267,777	
TOTAL 446285 2	267,777	
TOTAL 446285 2	267,777	

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ITEM NUMBER:446445 2
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE
COUNTY:VOLUSIA
PROJECT LENGTH: 1.446MI

SIS
TYPE OF WORK:PARKING FACILITY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFPD	3,000,000
TOTAL 446445 2	3,000,000
TOTAL 446445 2	3,000,000

ITEM NUMBER:446445 4
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE
COUNTY:VOLUSIA
PROJECT LENGTH: 1.446MI

SIS
TYPE OF WORK:PARKING FACILITY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFPD	3,200,000
TOTAL 446445 4	3,200,000
TOTAL 446445 4	3,200,000

ITEM NUMBER:446763 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MCBRIDE RD AT RR CROSSING #621019G
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-29,222
TOTAL 446763 1	-29,222
TOTAL 446763 1	-29,222

ITEM NUMBER:446764 1
DISTRICT:05
ROADWAY ID:79000322

PROJECT DESCRIPTION:30TH ST AT RR CROSSING # 271981P
COUNTY:VOLUSIA
PROJECT LENGTH: .003MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	233,000
TOTAL 446764 1	233,000
TOTAL 446764 1	233,000

RIVER TO SEA TPO

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ITEM NUMBER:447018 1	PROJECT DESCRIPTION:SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000339	PROJECT LENGTH: .063MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	439,107	
TOTAL 447018 1	439,107	
TOTAL 447018 1	439,107	

ITEM NUMBER:447089 1	PROJECT DESCRIPTION:SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
ROADWAY ID:79010000	PROJECT LENGTH: 6.199MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	1,612,281	
TOTAL 447089 1	1,612,281	
TOTAL 447089 1	1,612,281	

ITEM NUMBER:447117 1	PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .293MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	952,666	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	3,000,000	
TOTAL 447117 1	3,952,666	
TOTAL 447117 1	3,952,666	

ITEM NUMBER:447712 1	PROJECT DESCRIPTION:PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79550000	PROJECT LENGTH: .498MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
SU	1,400,000	
TOTAL 447712 1	1,405,000	
TOTAL 447712 1	1,405,000	

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ITEM NUMBER:448381 1	PROJECT DESCRIPTION:LINCOLN AVE AT RR CROSSING #271920Y	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	142,000	
TOTAL 448381 1	142,000	
TOTAL 448381 1	142,000	

ITEM NUMBER:448383 1	PROJECT DESCRIPTION:10TH STREET AT RR CROSSING #273056X	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	377,000	
TOTAL 448383 1	377,000	
TOTAL 448383 1	377,000	

ITEM NUMBER:448456 1	PROJECT DESCRIPTION:LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:79507000	PROJECT LENGTH: 7.402MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,577,474	
TOTAL 448456 1	2,577,474	
TOTAL 448456 1	2,577,474	

ITEM NUMBER:448772 1	PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79000285	PROJECT LENGTH: .406MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	158,527	
TOTAL 448772 1	158,527	
TOTAL 448772 1	158,527	

RIVER TO SEA TPO

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ITEM NUMBER:448772 2	PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79000285	PROJECT LENGTH: .758MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE		
SU	428,322	
TOTAL 448772 2	428,322	
TOTAL 448772 2	428,322	

ITEM NUMBER:448798 1	PROJECT DESCRIPTION:SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
ROADWAY ID:79220000	PROJECT LENGTH: 2.370MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	8,234,508	
SA	1,483,530	
TOTAL 448798 1	9,718,038	
TOTAL 448798 1	9,718,038	

ITEM NUMBER:449770 1	PROJECT DESCRIPTION:DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79230000	PROJECT LENGTH: 1.659MI	LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0
FUND CODE	2025	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF		
SU	261,846	
TOTAL 449770 1	261,846	
TOTAL 449770 1	261,846	

ITEM NUMBER:450227 2	PROJECT DESCRIPTION:I-95 WRONG WAY DRIVING BUNDLE #2 (VOLUSIA SR400/I-4/US92 INTERCHANGES)	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:79002000	PROJECT LENGTH: 2.961MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,996,789	
TOTAL 450227 2	1,996,789	
TOTAL 450227 2	1,996,789	

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HIGHWAYS

=====

ITEM NUMBER:450642 1	PROJECT DESCRIPTION:SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		
ROADWAY ID:79070000	PROJECT LENGTH: 2.511MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU		162,404	
TOTAL 450642 1		162,404	
TOTAL 450642 1		162,404	

ITEM NUMBER:450644 1	PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		
ROADWAY ID:79190000	PROJECT LENGTH: 3.910MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		86,600	
TOTAL 450644 1		86,600	
TOTAL 450644 1		86,600	

ITEM NUMBER:450946 1	PROJECT DESCRIPTION:SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LINE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		
ROADWAY ID:79080000	PROJECT LENGTH: 6.907MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,406,196	
TOTAL 450946 1		1,406,196	
TOTAL 450946 1		1,406,196	

ITEM NUMBER:451257 1	PROJECT DESCRIPTION:SR 600/US 92 AT CR 4101 (KEPLER RD)		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		
ROADWAY ID:79060000	PROJECT LENGTH: .100MI		
			TYPE OF WORK:SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		376,915	
TOTAL 451257 1		376,915	
TOTAL 451257 1		376,915	

ITEM NUMBER:452354 1	PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		
ROADWAY ID:79000145	PROJECT LENGTH: .081MI		
			TYPE OF WORK:ROUNDABOUT
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY			
SU		943,538	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 452354 1	948,538
TOTAL 452354 1	948,538

ITEM NUMBER:452443 1	PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:79080000	PROJECT LENGTH: 11.402MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	19,303,583	
TOTAL 452443 1	19,303,583	
TOTAL 452443 1	19,303,583	

ITEM NUMBER:453318 1	PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA)	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:OTHER ITS
ROADWAY ID:79280500	PROJECT LENGTH: .455MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	631,573	
TOTAL 453318 1	631,573	
TOTAL 453318 1	631,573	

ITEM NUMBER:453588 1	PROJECT DESCRIPTION:I-95 IMPROVEMENTS FROM S OF SR 421 TO N OF US 1 (SR 5)	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:79002000	PROJECT LENGTH: 20.159MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	3,482,454	
TOTAL 453588 1	3,482,454	
TOTAL 453588 1	3,482,454	
TOTAL DIST: 05	70,855,080	
TOTAL HIGHWAYS	70,855,080	

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PLANNING

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ITEM NUMBER:439333 4 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	-569,474
SU	-176,377
TOTAL 439333 4	-745,851
TOTAL 439333 4	-745,851

ITEM NUMBER:439333 5 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	2,033,674
SU	376,377
TOTAL 439333 5	2,410,051
TOTAL 439333 5	2,410,051
TOTAL DIST: 05	1,664,200
TOTAL PLANNING	1,664,200

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RAIL
=====

ITEM NUMBER:449418 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T
COUNTY:FLAGLER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	191,000
TOTAL 449418 1	191,000
TOTAL 449418 1	191,000

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MBROBLTP

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

2025

47,000
47,000
47,000
238,000
238,000

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TRANSIT

=====

ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	994,280
TOTAL 435249 1	994,280
TOTAL 435249 1	994,280

ITEM NUMBER:435249 2 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	2,598,852
TOTAL 435249 2	2,598,852
TOTAL 435249 2	2,598,852
TOTAL DIST: 05	3,593,132
TOTAL TRANSIT	3,593,132

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MISCELLANEOUS
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ITEM NUMBER:436473 1	PROJECT DESCRIPTION:LEHIGH TRAILHEAD				*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER				TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE			2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				-4,743	
TOTAL 436473 1				-4,743	
TOTAL 436473 1				-4,743	

ITEM NUMBER:449380 1	PROJECT DESCRIPTION:HURRICANE IAN FLAGLER COUNTY DISASTER RECOVERY				*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER				TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE			2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ER22				111,214	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ER22				3,648,298	
TOTAL 449380 1				3,759,512	
TOTAL 449380 1				3,759,512	

ITEM NUMBER:452295 1	PROJECT DESCRIPTION:FLAGLER COUNTY DISASTER RECOVERY - NICOLE				*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER				TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE			2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ER23				80,999	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ER23				2,991,141	
TOTAL 452295 1				3,072,140	
TOTAL 452295 1				3,072,140	

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MISCELLANEOUS
=====

ITEM NUMBER:449379 1	PROJECT DESCRIPTION:HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22	104,015	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22	1,864,792	
TOTAL 449379 1	1,968,807	
TOTAL 449379 1	1,968,807	

ITEM NUMBER:452302 1	PROJECT DESCRIPTION:VOLUSIA COUNTY DISASTER RECOVERY - NICOLE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23	7,181	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23	2,568,898	
TOTAL 452302 1	2,576,079	
TOTAL 452302 1	2,576,079	

ITEM NUMBER:453490 1	PROJECT DESCRIPTION:SOUTH DAYTONA TRAFFIC CAMERA NETWORK	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:79000098	PROJECT LENGTH: 4.284MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
SU	399,635	
TOTAL 453490 1	399,635	
TOTAL 453490 1	399,635	
TOTAL DIST: 05	11,771,430	
TOTAL MISCELLANEOUS	11,771,430	
GRAND TOTAL	88,121,842	

APPENDIX

IV

Transportation Performance Measures

Performance Management Template: MPO Transportation Improvement Program (TIP)

March 2026 Update

Systems Forecasting
& Trends Office



Contents

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Background

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets ([23 CFR 490](#)).

[Section 339.175\(10\)\(b\)](#), Florida Statutes, also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

This document provides language that Florida's MPOs may adapt as needed when updating their Transportation Improvement Programs (TIPs) to meet federal TPM requirements.

Statewide Targets

The tables below present the statewide targets for the federal performance measures.

Safety Performance Measures (PM1)	Calendar Year 2026 Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

NHS Bridge and Pavement Performance Measures (PM2)

Performance Measure	2023 Target	2025 Target
Percent of NHS bridges (by deck area) in good condition	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	≤5.0%	≤5.0%

System Performance and Freight Measures (PMs)

Performance Measure	2023 Target	2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.75	2.00

1.0 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the Volusia-Flagler 2050 Long Range Transportation Plan (LRTP), including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout Volusia-Flagler TPO programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates \$24,198,919 for bridge improvements, \$110,652,164 for resurfacing, and \$397,238,427 for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates \$17,187,710 to intersection improvements, \$346,911,748 to freight, \$93,240,098 to TDM, \$19,553,420 to managed lanes, and \$13,710,748 to TSMO, supporting statewide system performance and freight reliability targets.

Developed in cooperation with Flagler County Public Transportation (FCPT) and VoTran, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates \$42,070,785 to capital and \$29,320,710 to operations. These investments are expected to support progress toward TAM targets. See Section 6 for details.

For Tier II Group TAM participants: FDOT's Group TAM Plan prioritizes the replacement or rehabilitation of vehicles, equipment, and facilities based on condition and safety risk.

The TIP also includes projects that support transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. These investments are expected to support progress toward transit safety performance targets. See Section 6 for more information.

2.0 Highway Safety Measures (PM1)

State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The Volusia-Flagler TPO, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on January 28, 2026 (Resolution 2026-02), the Volusia-Flagler TPO agreed to support FDOT's statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to help achieve these targets.

3.0 Bridge & Pavement Condition Measures (PM2)

State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

MPO Timeline and Reporting

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On March 26, 2025, the Volusia-Flagler TPO agreed to support FDOT's statewide bridge and pavement performance targets, thereby agreeing to plan and program projects in the TIP that, once implemented, are expected to contribute to the achievement of the statewide targets.

4.0 System Performance & Air Quality Improvement Program Measures (PM3)

State Timeline and Reporting

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

MPO Timeline and Reporting

MPOs must establish four-year targets for the two system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On March 26, 2025 (Resolution 2025-05), the Volusia-Flagler TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

5.0 Transit Asset Management Measures

State Timeline and Reporting

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database.

There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in [FDOT's Group TAM Plan](#), adopted in September 2022. Targets for 2023 were submitted in September 2023. MPOs may include the full or partial provider table shown in the plan, especially if transit providers in their area participate. **MPOs should verify final 2023 targets with FDOT before submitting the TIP if providers are involved.**

Transit Timeline and Reporting

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

VoTran established TAM targets for each relevant asset category in September 2023. The table below presents the targets. FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies,

which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (FDOT) for the entire group.

Transit Asset Management Targets for VoTran

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2028 Target
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	24%	35%
	Cutaway Bus	34%	15%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	38%	100%
	Trucks and other Rubber Tire Vehicles	0%	0%
	Software	86%	15%
	Hardware	92%	5%
	Security	100%	20%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	4.0	5%
	Maintenance	2.5	10%
	Parking Structures	3.5	2%
	Passenger Facilities	3.0	10%
	Administration / Maintenance	3.0	5%
	Storage	4.0	2%

SunRail established TAM targets for each relevant asset category in May 2023. The table below presents the targets. FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (FDOT) for the entire group.

Transit Asset Management Targets for SunRail

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2026 Target
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotive	5-8 years	0%
	Coach Cars	0-8 years	0%
	Cab Cars	8 years	0%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	N/A	N/A
	Trucks and other Rubber Tire Vehicles	N/A	N/A
Infrastructure % of track segments with performance restrictions -	Guideway Elements	1.5%-2.0% DRM** w/ speed restriction	< 3% DRM w/ speed restriction
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Sanford Operations & Control Center	8 years	100%
	Sanford Maintenance Facility (VSLMF)***	8 years	100%
	Light Maintenance Facility	4 years	100%
	Stations	4-8 years	100%
	Sanford Operations & Control Center	8 years	100%
	Sanford Maintenance Facility (VSLMF)***	8 years	100%

Flagler County Public Transportation (FCPT) is part of the Group TAM Plan developed by FDOT for Tier II providers in Florida for Fiscal Years 2022/2023 – 2025/2026. The FY 2023 asset conditions and FY 2024 targets for the Tier II providers are shown in the table below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent available data on the number, age, and condition of transit assets, as well as capital investment plans to improve them. The table summarizes both the existing conditions for the most recent available year and the current targets

FDOT Group Plan Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
Revenue Vehicles Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%
	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.00%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	N/A	0%	0%	0%
	Administration/Maintenance Facilities	6.00%	9.09%	3.09	9.00%

MPO Timeline and Reporting

MPOs are **not** required to establish TAM targets annually, as transit providers do. Instead, MPOs **must** revisit their targets each time they update the LRTP.

However, if MPOs have not yet updated their MPO targets, it is recommended that MPOs include the most recent transit provider targets in the TIP. When creating TAM targets, the MPO can either agree to fund projects that support the transit provider's targets or develop its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies operate within the MPO planning area. To the greatest extent possible, public transit providers, states, and MPOs should coordinate to select performance targets.

On June 25, 2025, the Volusia-Flagler TPO agreed to support the VoTran, Flagler County Public Transit, and SunRail TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

6.0 Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

VoTran established transit safety targets identified in VoTran Public Transportation Agency Safety Plan (PTASP) on February 5, 2025.

Transit Safety Targets for Transit Provider VoTran

Transit Provider	Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
VoTran	Fixed Route Bus	0	0	17	0.84	3	0.14	24.91
	Demand	0	0	10	0.44	1	0.01	21.41
	Response							

MPO Transit Safety Timeline and Reporting

MPOs must revisit their targets each time they update the LRTP. They are not required to establish transit safety targets annually, as transit providers do. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On February 25, 2025, safety targets were established by VoTran and supported by the Volusia-Flagler TPO, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

APPENDIX



Florida TPM Consensus Planning Agreement



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

APPENDIX



Resolution 2026-##

Adopting the FY 2026/27-FY 2030/31

Transportation Improvement Program (TIP)

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2026-10

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION
ADOPTING THE FY 2026/27 TO FY 2030/31
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

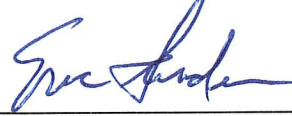
WHEREAS, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the Volusia-Flagler 2050 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the Volusia-Flagler 2050 Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia-Flagler TPO that the:

1. FY 2026/27 to FY 2030/31 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative, and comprehensive planning process in accordance with applicable state and federal requirements; and
2. Chairperson of the Volusia-Flagler TPO (or their designee) is hereby authorized and directed to submit the FY 2026/27 to FY 2030/31 TIP to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the 24th day of June 2026.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

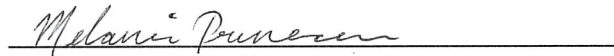


**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on June 24, 2026.

ATTEST:



**MELANIE PRUNEAU, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

APPENDIX

VIII

Summary of Review Comments



Transportation Improvement Program (TIP) Review Checklist

MPO Name: Volusia-Flagler TPO

TIP Submittal Date: 06/12/26

Review #: 1

Date of Review: 06/17/26

Reviewed By: Kia Powell

Federal and State Requirements

TIP Development and Approval

See: 23 USC 134 (c)(1), 23 USC 134(g)(2), 23 USC 134(j)(1)(A), 23 USC 134(j)(D), 23 CFR 450.326(a), s.339.175(8) FS, s.339.175(8)(c)1 FS, s.339.175(8)(c)7-8 FS, s.339.175(14) FS

	Response	Page Number(s)	Comment Type	Comments
Does the TIP include projects and project phases recommended for advancement in the next fiscal year and the 4 subsequent fiscal years (for a total of 5 fiscal years)?	Yes	21-66		
Was the TIP approved by the MPO? (This could be an MPO resolution or signed signature block on the TIP cover page.)	N/A	vi		This is the Draft TIP. Appendix VI shows the place holder for the Resolution when the TIP is adopted.
Was the TIP developed:				
	Response	Page Number(s)	Comment Type	Comments
By the MPO in cooperation with the state and any affected public transportation operator(s)?	Yes	7-9		
Using estimates of available federal and state funds provided to the MPO by the state?	Yes	10-11		
In coordination with other MPO(s) (If there are multiple MPOs located within a U.S. Census Bureau designated urban area or if there is a project within the boundaries of multiple MPOs)?	N/A			

Plan Consistency

See: 23 USC 134(g)(3)(B), 23 USC 134(j)(1)(A)(i), 23 USC 134(j)(3)(C), 23 CFR 450.326(i), 23 CFR 450.326(n)(1), s.339.175(8)(a), s.339.175(8)(c)1-2 FS, s.339.175(8)(c)5-7 FS

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Describe how it was developed with due consideration of other types of planning activities within the MPO's area, including how projects are consistent, to the maximum extent feasible, with affected seaport, airport, and spaceport master plans and with public transit development plans?	Yes	8-15		
Demonstrate how the projects align with the goals, policies, and investment priorities of the MPO's current Long Range Transportation Plan (LRTP)? This can be accomplished by providing the page number or identification number where each project can be found in the MPO's LRTP.	Yes	8-13, 22-93		Pg 8-13 is the narrative on how the LRTP works with the TIP, and the project pages, Pg 22-93, reference the LRTP page to demonstrate consistency
Describe the criteria and process for prioritizing LRTP projects for inclusion, including any changes from previous TIPs? This may be addressed through a brief description of, or a reference to, the MPO's LOPP.	Yes	13		
Describe how projects are consistent, to the maximum extent feasible, with approved local government comprehensive plans within the MPO's area?	Yes	10		
Provide justification for any project or project phase that is inconsistent with an approved local government comprehensive plan in the MPO's area (if applicable)?	N/A			

Public Participation

See: 23 USC 134(j)(1)(B), 23 USC 134(j)(4), 23 USC 134(j)(7), 23 CFR 450.326(b), s.339.175(8)(e) FS, 339.175(8)(h)

	Response	Page Number(s)	Comment Type	Comments
Were all interested parties provided with a reasonable opportunity to comment on the proposed TIP?	Yes	15, AppVII		Public Comments are now open for the Draft TIP. App H is a placeholder for the report of this Public Comment period
Was the TIP published or otherwise made readily available for public review (including electronically accessible formats, to the maximum extent practicable)?	Yes	15		Currently open on their Website, shown on their TIP page
Did the MPO make the Annual List of Obligated Projects for the previous year available for public review?	Yes	15, App III		

Project Information Requirements

See: Title 23 USC, Title 49 USC, 23 USC 134(j)(2)(C), 23 CFR 450.326(f), 23 CFR 450.326(g)(1)-(4), 23 CFR 667, s.339.175(8)(c)(1) FS

Does the TIP include:	Response	Page Number(s)	Comment Type	Comments
All projects and project phases to be funded with federal, state, and local funds within the time period of the TIP?	Yes	22-93		
All regionally significant projects requiring FHWA/FTA action, regardless of funding source?	Yes	22-93		
All regionally significant projects proposed to be funded with other Federal funds and with non Federal funds (as required)?	Yes	22-93		
Projects listed in FDOT's 23 CFR PART 667 Report ?	Yes			
All Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? (Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT.)	Yes	App III		
Does each project in the TIP include:	Response	Page Number(s)	Comment Type	Comments
Sufficient descriptive information to identify the project (type of work, termini, length, etc.)?	Yes	22-93		
Estimated total project cost?	Yes	22-93		
Amount and source of federal and nonfederal funds by year?	Yes	22-93		
Responsible agency?	Yes	22-93		
Financial Project Number (FPN)?	Yes	22-93		

Performance Requirements

See: 23 USC 134(j)(1)(A)(iii), 23 USC 134(j)(2)(D), 23 CFR 450.326(c)-(d), s.339.175(10)(b)

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Incorporate the Transportation Performance Measures (TPM) template provided by FDOT's Systems Forecasting and Trends Office? If yes, the response to the following TPM questions should also be yes.	Yes	App IV		
Describe, to the maximum extent practicable, the anticipated effect of achieving the performance targets listed below, linking investment priorities to those targets? i. Highway Safety Performance Measures (PM 1) ii. Pavement & Bridge Condition Measures (PM 2) iii. System Performance and Freight Measures (PM 3) iv. Transit Asset Management Measures v. Transit Safety Performance Measures	Yes	App IV		
Report on progress toward establishing performance targets for performance measures established in 339.175(10)(b), FS? These are the same as the federal performance measures.	Yes	App IV		

Financial Plan/Financial Constraint

See: 23 USC 134(j)(2)(B), 23 USC 134(j)(3)(D), 23 CFR 450.326(j)-(k), s.339.175(8)(c)(3) FS, s.427.015(1) FS

NOTE: Florida's TIPs are developed consistent with the FDOT Five-Year Work Program, demonstrating fiscal constraint and including only those projects and phases for which full funding can reasonably be anticipated within the planned timeframe for completion. (Select "Yes" unless the MPO is doing something outside normal procedures.)

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Demonstrate that there are sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements?	Yes	22-93		
Compare funding sources and amounts, by year, to total project costs? (It is recommended to include a table(s) to demonstrate this.)	Yes	20		
Use year-of-expenditure dollars (inflation applied based on reasonable principles and information) for revenue and cost estimates?	Yes	10-11, 22-93		
Discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds?	Yes	11, 52-55		

Recommended Content Framework

	Response	Page Number(s)	Comment Type	Comments
Was the TIP developed using the Official TIP Snapshot? Include the date the MPO downloaded the Snapshot in the Comments box.	Yes			April 2, 2026
Does the TIP's cover page include:	Response	Page Number(s)	Comment Type	Comments
MPO name	Yes	Cover		
MPO address	Yes	Cover		
Correct fiscal years	Yes	Cover		
Date of adoption	N/A	Cover		Draft TIP, place reserved for adoption date on cover
Does the TIP include:	Response	Page Number(s)	Comment Type	Comments
A table of contents that shows the title of each section with the correct page number?	Yes	4-5		
A list of definitions, abbreviations, codes, and acronyms?	Yes	App I		
Discussion of the MPO's current FDOT/MPO Annual Joint Certification and past FHWA/FTA quadrennial certification (for TMA MPOs)?	Yes	16		
The anticipated date of the next FHWA/FTA quadrennial certification (for TMA MPOs)?	Yes	16		
Discussion of the congestion management process?	Yes	14		

APPENDIX

VIII

Roll Forward Amendment Report (Placeholder)

REVISION LOG

REVISION LOG

<u>Revision Date</u>	<u>Type of Revision</u>	<u>Resolution</u>	<u>Description</u>
6/24/2026	Adoption	2026-10	TPO Board adoption of FY 2026/27 to FY 2030/31 Transportation Improvement Program.

