

# Volusia-Flagler TPO

## Transportation Improvement Program

FY 2026/27 - 2030/31

DRAFT

Scheduled for adoption by the Volusia-Flagler TPO Board on **June 24, 2026**

1540 Cornerstone Boulevard, Suite 240  
Daytona Beach, FL 32117



## Volusia-Flagler Transportation Planning Organization (TPO) Board Members

### Chairperson

**Councilman Eric Sander**  
City of South Daytona

**Commissioner Jeff Schuitema**  
Town of Beverly Beach

**Commissioner Chris Conomos**  
City of Daytona Beach Shores

**Commissioner Davison Heriot**  
City of Deltona

**Commissioner Andy Dance**  
Flagler County

**Commissioner Lisa Martin**  
City of New Smyrna Beach

**Commissioner Harold Briley**  
City of Ormond Beach

**Council Member Skip White**  
Town of Ponce Inlet

**Council Member Matt Reinhart**  
Volusia County

### 1<sup>st</sup> Vice Chairperson

Vacant

**Vice Mayor John Rogers** City of  
Bunnell

**Mayor Karen Chasez**  
City of DeBary

**Vice Mayor Charlotte Gillis**  
City of Edgewater

**Commissioner Debra Snow**  
City of Holly Hill

**Mayor Ricky Taylor**  
City of Oak Hill

**Council Member Tracy Grubbs** City  
of Port Orange

**Council Member Ty Miller** City of  
Palm Coast

**County Chair Jeff Brower**  
Volusia County

### 2<sup>nd</sup> Vice Chairperson

**Council Member Danny Robins**  
Volusia County

**Commissioner Stacy Cantu**  
City of Daytona Beach

**Mayor Chris Cloudman**  
City of DeLand

**Commissioner James Sherman**  
City of Flagler Beach

**Mayor Roger Eckert**  
City of Lake Helen

**Council Member Dawn Tiamson**  
City of Orange City

Vacant

Town of Pierson

**Council Member Jake Johansson**  
Volusia County

**Council Member David Santiago**  
Volusia County

### Kia Powell

FDOT District 5 (non-voting advisor)

### Simone Kenny

TCC Chairperson (non-voting)

### Jessie Thompson

Volusia County School Board (non-voting)

### Nic Mostert

BPAC Chairperson (non-voting)

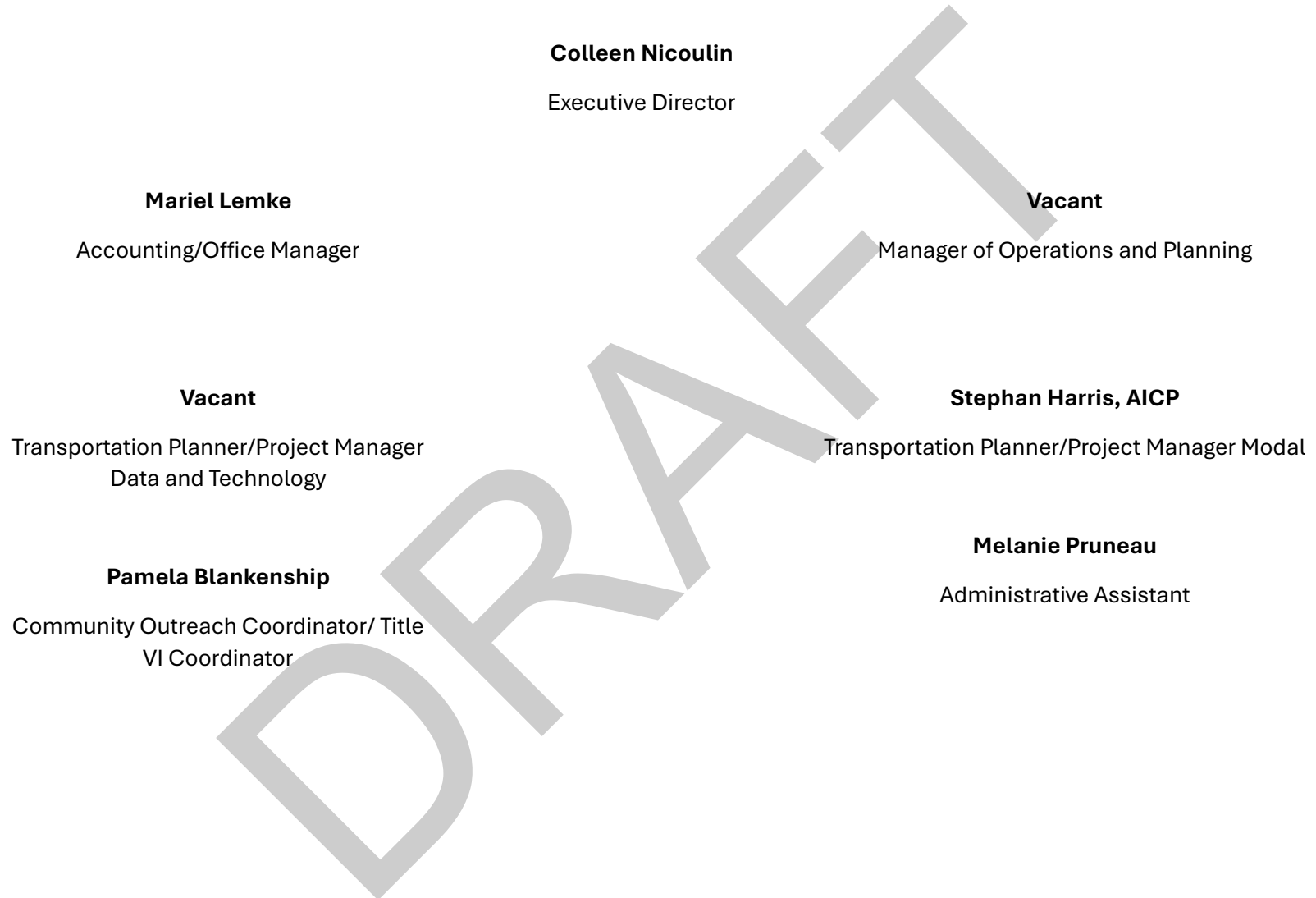
### William Furry

Flagler County School Board (non-voting)

### Greg Feldman

CAC Chairperson (non-voting)

## Volusia-Flagler TPO Staff



# TABLE OF CONTENTS

|  |    |
|--|----|
| 1. Introduction & Overview .....                         | 6  |
| About the Volusia-Flagler TPO.....                       | 7  |
| Stay Involved with the TPO .....                         | 7  |
| What is the Transportation Improvement Program? .....    | 8  |
| Plan Consistency.....                                    | 10 |
| Financial Plan/Fiscal Constraint.....                    | 10 |
| Full Project Costs and Project Development Process ..... | 11 |
| Project Selection and Prioritization.....                | 13 |
| Congestion Management Process .....                      | 14 |
| Public Participation .....                               | 15 |
| Performance Measurement .....                            | 16 |
| TIP Modifications and Amendments.....                    | 16 |
| Certification Reviews.....                               | 16 |
| How To Use the TIP Project Tables .....                  | 16 |
| 2. Roadway Capacity Projects.....                        | 17 |
| 3. Bridge Projects .....                                 | 19 |
| 4. Traffic Operations, ITS, and Safety Projects .....    | 23 |
| 5. Maintenance Projects.....                             | 27 |
| 6. Transit & Transportation Disadvantaged Projects ..... | 35 |
| 7. Bicycle, Pedestrian & Enhancement Project .....       | 39 |
| 8. Port, Rail & Freight Projects.....                    | 44 |

9. Locally Funded Projects (Information Only) ..... 48

10. Transportation Planning/Studies ..... 50

11. Miscellaneous Projects ..... 51

12. Aviation Projects ..... 54

Appendices .....66

    Appendix I - Abbreviations & Acronyms .....66

    Appendix II – 2026 Prioritization/Ranking Criteria .....70

    Appendix III - Federal List of Obligated Projects .....85

    Appendix IV – Transportation Performance Measures (TPM) .....109

    Appendix V - Florida TPM Consensus Planning Agreement .....123

    Appendix VI - Resolution 2026-## Adopting the FY 2026/27 to FY 2030/31 Transportation Improvement Program (TIP) .....130

    Appendix VII - Summary of Review Comments .....131

    Appendix VIII – Roll Forward Amendment Report .....133

Revision Log .....134

Project Index.....135

Section

1

# Introduction & Overview

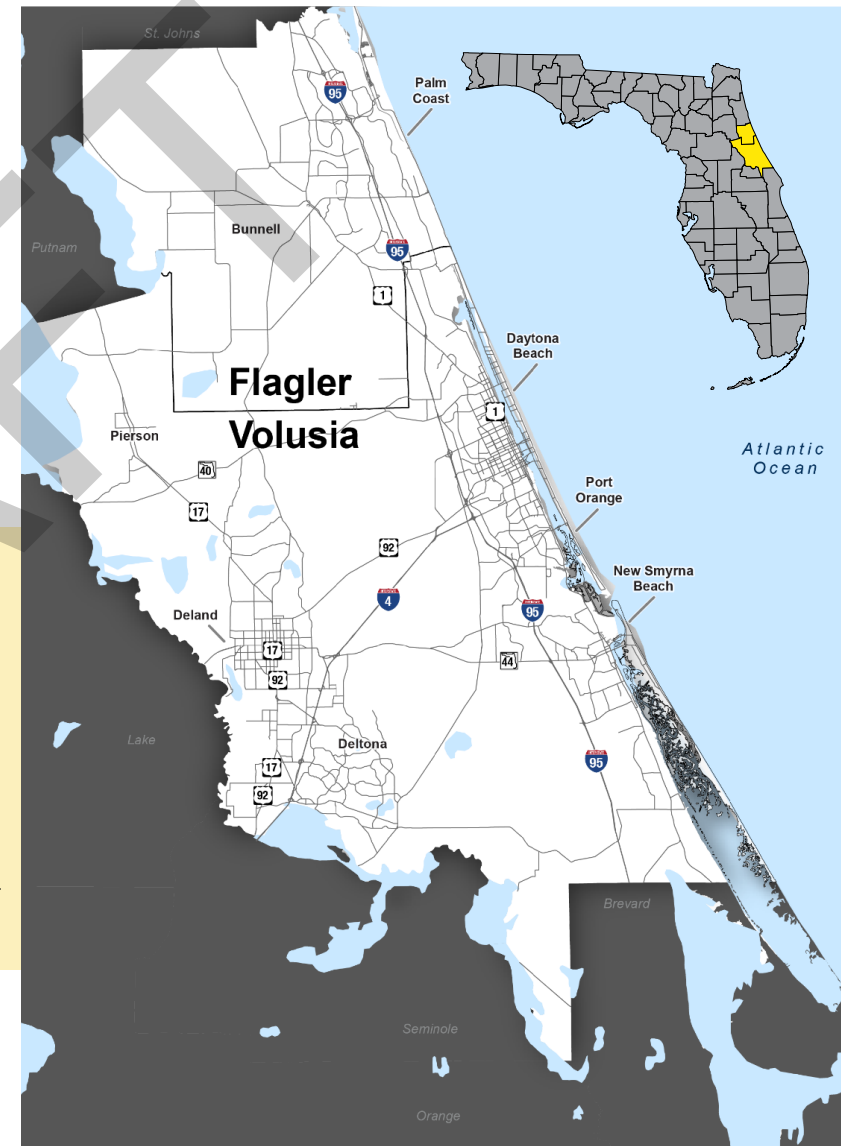
## About the Volusia-Flagler TPO

The Volusia-Flagler Transportation Planning Organization (TPO) is the designated agency responsible for planning and programming state and federal transportation funds within Volusia and Flagler counties. The TPO is the main forum in this region to plan and coordinate transportation improvements for all travel modes – roads, public transit, and bicycle and pedestrian facilities. Formed in 1975, and originally serving just a portion of Volusia County, the organization has grown over the past 50 years, both in area and membership. The most recent update to the TPO’s boundary was approved by the Governing Board on October 25, 2023, resulting from the required apportionment plan process undertaken following the 2020 Census. With this update, all of Flagler County became part of the TPO boundary. Previously, the boundary included Volusia County and only portions of Flagler County (Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell).

The TPO operates and coordinates with agency partners through a series of agreements. Primary among these is an interlocal agreement between FDOT and the cities and counties within the TPO boundary which establishes the TPO’s composition and defines the responsibilities of the organization and its members. Another key agreement is the Joint Participation Agreement between the TPO and FDOT which provides the mechanism for FDOT to distribute federal transportation funds to the TPO as reimbursement for its expenditures on activities defined in the Unified Planning Work Program. Additional agreements focus on the Central Florida MPO Alliance, of which the TPO is a member, as well as intergovernmental coordination and review with other agency partners.

## Stay Involved with the TPO

To learn more about the Volusia-Flagler TPO’s projects and initiatives, stay up to date on upcoming meetings and events, and to provide your input, visit the TPO’s website at: <http://www.vftpo.org/public-involvement/how-to-get-involved/>



## What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is a core document of the TPO that includes all federal- and state-funded transportation projects and programs scheduled for implementation in the TPO's planning area over a five-year period. This TIP is for the timeframe spanning from fiscal year (FY) 2026/27 through 2030/31. Federal law requires the TIP to cover a four-year period but allows it to cover more than the required four years [23 U.S.C. 134 (j)(2)(A)]. Florida law [339.175(8)(c)(1), FS] requires a TIP to cover a five-year period. Therefore, FHWA and FTA consider the fifth year of the TIP as informational [23 CFR 450.324(a)].

The TPO's planning process begins with the Long-Range Transportation Plan (LRTP) which identifies a fiscally constrained set of projects to address needs; continues with the List of Priority Projects (LOPP) to define the highest priority unfunded projects; and culminates with the TIP to program projects for funding and implementation. These steps are part of the TPO's continuing, cooperative, and coordinated (3-C) planning process [23 CFR 450.300]. The purpose of the 3-C approach is to provide for the development, integrated management, and operation of connected transportation facilities that function as an intermodal transportation system for the Volusia-Flagler region and beyond.

[Volusia-Flagler 2050 LRTP](#)

[List of Priority Projects](#)



LRTP → LOPP → TIP

All capital and non-capital surface transportation projects must be included in the TIP to be eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The TIP also includes all regionally significant projects requiring FHWA or FTA approval. The TIP is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, and port facilities to be funded from the State Transportation Trust Fund [339.175(8)(a)(3), FS]. The consolidation of both federal and state requirements into a single project listing ensures compliance with the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.



This TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operators, VoTran and Flagler County Public Transportation, in accordance with Title 23 Code of Federal Regulations (CFR) 450.326(a), Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

The TIP includes a complete list of projects by funding category, as well as a summary of federal, state, and local funding for each year of the TIP for the Volusia-Flagler TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (U.S.C).

Projects are grouped in the TIP based principally on project type. These groups and their respective TIP sections are as follows:

- Section II      Roadway Capacity Projects**
- Section III     Bridge Projects**
- Section IV     Traffic Operations, ITS & Safety Projects**
- Section V      Maintenance Projects**
- Section VI     Transit & Transportation Disadvantaged Projects**
- Section VII    Bicycle, Pedestrian & Enhancement Projects**
- Section VIII   Port, Rail & Freight Projects**
- Section IX     Locally Funded Projects – Information Only**
- Section X      Transportation Planning/Studies**
- Section XI     Miscellaneous Projects**
- Section XII    Aviation Projects**

## Plan Consistency

The TIP includes projects that implement the TPO's adopted Long Range Transportation Plan, *Volusia-Flagler 2050*, and are consistent with the TPO's project prioritization process as documented in the adopted LRTP and List of Priority Projects (see Appendix II). All roadway capacity projects included in the TIP were drawn from *Volusia-Flagler 2050* and the page number where each project can be found in the LRTP is included on the respective TIP project table.



### Key Point

Only projects that are consistent with the TPO's LRTP may be included in the TIP [23 CFR 450.326(i) and 339.175(8)(c)(2), F.S.].

Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in *Volusia-Flagler 2050* but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, VoTran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the Volusia-Flagler TPO planning area.

*Volusia-Flagler 2050* can be viewed at: <http://www.vftpo.org/planning-studies/volusia-flagler-2050-long-range-transportation-plan/>

## Financial Plan/Fiscal Constraint

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The Volusia-Flagler TPO developed cost and revenue estimates in cooperation with the FDOT and local public transportation service providers (VoTran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies, including aviation authorities and local governments, to ensure consistency with their respective master plans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five-Year Work Program which is financially constrained.



Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five-year period covered by the TIP. The cost estimates for each project are inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

The table below compares planned expenditures and revenue projections to demonstrate the fiscal constraint of the TIP.

| <b>Fiscal Constraint</b>  | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> |
|---|----------------|----------------|----------------|----------------|----------------|
| <b>Planned Expenditures</b><br>(See Adopted TIP - Total Programmed Project Estimates) | \$458,059,392  | \$230,559,382  | \$168,358,397  | \$51,079,368   | \$55,089,428   |
| <b>Revenue Projections</b><br>(Tentative Work Program - FDOT Fund Summary)            | \$458,059,392  | \$230,559,382  | \$168,358,397  | \$51,079,368   | \$55,089,428   |

## Public Transit and Transportation Disadvantaged

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit & Transportation Disadvantaged Projects.



### Full Project Costs and Project Development Process

The typical production sequence for transportation projects includes the following phases:



Projects may not always go through each of these phases. For example, if construction of a project will not require additional land, then the ROW phase will not be needed. For recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the TIP's five-year timeframe, if any project phase will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the project's five-year funding table [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained LRTP, and the estimated total project cost will be described within the Cost Feasible Plan Element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.



## Strategic Intermodal System (SIS) Projects

The SIS is Florida's high priority network of transportation facilities important to the state's economy and mobility. This includes the state's largest and most significant commercial service and general aviation airports, spaceports, public seaports, intermodal freight terminals, interregional passenger terminals, urban fixed guideway transit corridors/terminals, rail corridors, waterways, and highways.

All projects on the SIS will have a "SIS" identifier on the TIP project page. For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP, and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.



## Non-SIS Projects

The TIP includes total project costs and other project details for projects not on the SIS. These projects will have a "Non-SIS" identifier on the TIP project page. For Non-SIS projects, FDOT has provided historical costs and costs for the five years of the current TIP, which may not reflect the total project cost. If there is no construction phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will likely not reflect the total project cost.

## Indirect Costs

Indirect costs are included in the total project costs and are calculated at a set rate that FHWA approves. These are FDOT expenses, like salaries, that support each transportation project and are included in total project costs. The state-funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.

## Project Selection and Prioritization

As referenced previously, the TIP includes projects identified in the TPO's currently adopted LRTP, its List of Priority Projects (LOPP), and based on their respective prioritization processes and criteria. The development of the TIP and incorporation of projects is consistent with the requirements of 23 CFR 450.332. Projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, sidewalks, and safety activities initiated by FDOT and supported by the TPO, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process.

The LOPP is developed every year to define the highest priority unfunded roadway projects, transit projects, interstate highway projects, and bicycle/pedestrian projects. Project evaluation criteria for major capacity projects were carefully evaluated and updated during the development of the *Volusia-Flagler 2050* LRTP which was adopted in September 2025. Details of the *Volusia-Flagler 2050* project prioritization process can be found in Chapter 5 and Appendix I of the LRTP.

The LOPP process also includes a Call for Projects where applications are submitted by member local governments for traffic operations, safety, and bicycle/pedestrian projects for inclusion in the LOPP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, is utilized to evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets.

A 30-day public comment period is held prior to the adoption of the LOPP. Following the adoption by the TPO Board, the LOPP and its respective lists are submitted to FDOT to be used in the preparation of the Five-Year Work Program.

**The TPO's 2025 List of Priority Projects (LOPP), adopted in June 2025, was utilized by FDOT to prepare the Tentative Five-Year Work Program for FY 2026/27-FY 2030/31, which serves as the foundation for developing this TIP.**

**Appendix II** contains the set of prioritization and ranking criteria utilized for the set-aside project categories in the List of Priority Projects, as well as the prioritization criteria implemented in the development of *Volusia-Flagler 2050*.

## Congestion Management Process

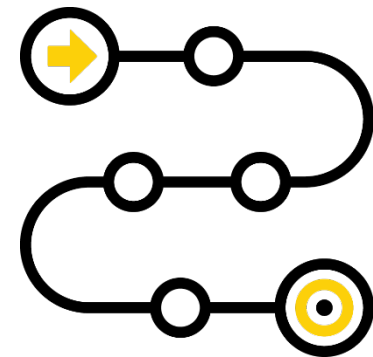
Maintenance of a Congestion Management Process (CMP) is a requirement for all M/TPOs under Florida law and for M/TPOs in a Transportation Management Area (TMA) under federal law. The Volusia-Flagler TPO is a designated TMA because it includes an urbanized area with a population greater than 200,000. Consistent with the guidance from FHWA, the intent of the CMP is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multi-modal transportation system.”

In June 2022, the TPO updated its CMP to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and non-recurring congestion, improve transportation system management and operations, and improve the efficiency of the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

The TPO prioritizes cost-effective congestion mitigation strategies during its annual Call for Projects. Each year, TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO’s Lists of Priority Projects (LOPP).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit priority projects (30%).

More on the TPO’s Congestion Management Process can be found at <http://www.vftpo.org/planning-studies/congestion-management-process/>



## Public Participation

The Volusia-Flagler TPO develops its TIP in accordance with all applicable state and federal laws governing public participation including 23 CFR 450.316 and 23 CFR 450.326(b). The public participation process for the annual development of the TIP has been clearly defined in the TPO's current Public Participation Plan, which was adopted by the TPO Board in June of 2022 and updated in March 2023. This process makes the TIP readily available for public review, provides all interested parties with a reasonable opportunity to comment on the proposed TIP, and generally includes the following prior to TPO Board approval:

- Notice sent to the TPO's email list (includes businesses, chambers of commerce, transportation advocates, and citizens).
- Legal advertisement placed in local newspaper
- Draft TIP posted on TPO website for 30-day public review and comment period
- Presentations to the Bicycle Pedestrian Advisory Committee (BPAC), Citizens Advisory Committee (CAC) and Technical Coordinating Committee (TCC) which serve as formal public meetings where comments are encouraged
- Draft TIP provided to federal land management agencies - Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore for review and coordination

The public participation process used for the development of the TIP is also used to satisfy the Volusia County Transit Services Division Program of Projects (POP) and Flagler County Public Transportation POP as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

For more information on the TPO's public participation process, please visit: <https://www.vftpo.org/public-involvement/how-to-get-involved/>

**Appendix VII** contains a summary of significant comments provided by reviewing agencies and the public and how the comments were addressed in the final TIP.

## Annual List of Obligated Projects

To meet federal requirements for M/TPOs, the Volusia-Flagler TPO annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The List of Federal Obligated Projects for FY 2026 can be found in **Appendix III**.



## Performance Measurement

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO's Long Range Transportation Plan (LRTP). The TPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals pursuant to 23 USC 134(h)(2). Please refer to **Appendix IV** for more information on the federal performance measures.



## TIP Modifications and Amendments

The TIP may be occasionally revised to reflect changes in project scope, schedule, costs, or funding. The Volusia-Flagler TPO processes revisions to the TIP as 'modifications' or 'amendments' based on the thresholds and guidance outlined in the FDOT Metropolitan Planning Organization Program Management Handbook.

Amendments are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Once approved by the Board, TIP amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are submitted to FDOT. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

The procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: <http://www.vftpo.org/public-involvement/public-participation-documents/>



## Certification Reviews

The Volusia-Flagler TPO participates in an annual joint certification of its planning process with representatives from FDOT District Five, with the most recent certification in March 2026. The TPO is also certified through a lengthier federal evaluation process required for M/TPOs designated as TMAs. This process is conducted at least once every four years by representatives from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The TPO's last federal certification was completed in June 2023.

## How To Use the TIP Project Tables

The following provides an overview of the TIP project table format and its key components.

1. FDOT Financial Management Number
2. Project Name and Limits
3. Project Type
4. Provides additional project description or project notes, if available
5. Identifies the lead agency for the project
6. Identifies the length of the project
7. Identifies where the project is referenced in the LRTP
8. Identifies whether the project is located on the FDOT Strategic Intermodal System (SIS)
9. Identifies the County where the project is located
10. Identifies the Funding Code (Reference Appendix I for list of Acronyms & Abbreviations)
11. Identifies the Project Phase (Reference Appendix I for list of Acronyms & Abbreviations)
12. Identifies Funds already encumbered/expended for the project in previous years (if applicable)
13. Identifies programmed cost estimates for each fiscal year
14. Identifies estimated future project costs beyond the fifth year of the TIP (if known)
15. Identifies Total Cost per Fund Source and Phase in the current five-year TIP
16. Total project costs, including prior year, future costs and the current five-year TIP

INSERT PROJECT TABLE EXAMPLES

DRAFT

Section

2

# Roadway Capacity Projects

| <b>2408361</b>                                   |       | <b>SR 40 FROM SR 15 US 17 TO SR 11</b> |                   |                   |                  | <b>Managed By: MANAGED BY FDOT</b>                     |             |             | <b>SIS</b>             |  |
|--|-------|--|-------------------|-------------------|------------------|--|-------------|-------------|------------------------|--|
|  |       |  |                   |                   |                  | <b>Length: 6.376</b>                                   |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: ADD LANES &amp; RECONSTRUCT</b> |       |  |                   |                   |                  | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |             |             |                        |  |
| -  |       |  |                   |                   |                  |  |             |             |                        |  |
| Fund   | Phase | <2027                                  | 2027              | 2028              | 2029             | 2030   | 2031        | >2031       | Total                  |  |
| DI   | ROW   |  | \$ 500,000        | \$ 120,846        | \$ 17,372        | \$ -   | \$ -        |             | \$ 638,218             |  |
| DIH  | ROW   |  | \$ 50,000         | \$ 50,000         | \$ 16,305        | \$ -   | \$ -        |             | \$ 116,305             |  |
| DIOH   | RWX   |  | \$ 37,055         | \$ 13,738         | \$ 3,124         | \$ -   | \$ -        |             | \$ 53,917              |  |
| <b>TOTAL</b>                                     |       | <b>\$ 12,744,569</b>                   | <b>\$ 587,055</b> | <b>\$ 184,584</b> | <b>\$ 36,801</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 13,553,009</b>   |  |

| <b>2408371</b>                                   |       | <b>SR 40 FROM W OF SR 11 TO W OF CONE ROAD</b> |                   |                   |                   | <b>Managed By: MANAGED BY FDOT</b>                     |             |             | <b>SIS</b>             |  |
|--|-------|--|-------------------|-------------------|-------------------|--|-------------|-------------|------------------------|--|
|  |       |  |                   |                   |                   | <b>Length: 7.64</b>                                    |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: ADD LANES &amp; RECONSTRUCT</b> |       |  |                   |                   |                   | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |             |             |                        |  |
| -  |       |  |                   |                   |                   |  |             |             |                        |  |
| Fund   | Phase | <2027  | 2027              | 2028              | 2029              | 2030   | 2031        | >2031       | Total                  |  |
| BNIR   | ROW   |  | \$ 180,782        | \$ -              | \$ -              | \$ -   | \$ -        |             | \$ 180,782             |  |
| DI   | ROW   |  | \$ 439,218        | \$ 651,128        | \$ 69,427         | \$ -   | \$ -        |             | \$ 1,159,773           |  |
| DIH  | ROW   |  | \$ 50,000         | \$ 50,000         | \$ 51,081         | \$ -   | \$ -        |             | \$ 151,081             |  |
| DIOH   | RWX   |  | \$ 44,435         | \$ 46,349         | \$ 10,711         | \$ -   | \$ -        |             | \$ 101,495             |  |
| <b>TOTAL</b>                                     |       | <b>\$ 11,267,692</b>                           | <b>\$ 714,435</b> | <b>\$ 747,477</b> | <b>\$ 131,219</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,860,823</b>   |  |

| <b>4084642</b>                                   |       | <b>SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472</b> |                     |             |                     | <b>Managed By: MANAGED BY FDOT</b>                     |                     |                      | <b>SIS</b>             |  |
|--|-------|---|---------------------|-------------|---------------------|--|---------------------|----------------------|------------------------|--|
|  |       |   |                     |             |                     | <b>Length: 10</b>                                      |                     |                      | <b>County: VOLUSIA</b> |  |
| <b>Project Type: ADD LANES &amp; RECONSTRUCT</b> |       |   |                     |             |                     | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |                     |                      |                        |  |
| -  |       |   |                     |             |                     |  |                     |                      |                        |  |
| Fund   | Phase | <2027   | 2027                | 2028        | 2029                | 2030   | 2031                | >2031                | Total                  |  |
| ACNP   | PE    |   | \$ 3,202,160        | \$ -        | \$ 8,816,840        | \$ -   | \$ -                |                      | \$ 12,019,000          |  |
| DIOH   | PEX   |   | \$ 238,694          | \$ -        | \$ 661,351          | \$ -   | \$ -                |                      | \$ 900,045             |  |
| ACNP   | ROW   |   | \$ -                | \$ -        | \$ -                | \$ -   | \$ 6,250,000        |                      | \$ 6,250,000           |  |
| DIOH   | RWX   |   | \$ -                | \$ -        | \$ -                | \$ -   | \$ 384,375          |                      | \$ 384,375             |  |
| <b>TOTAL</b>                                     |       | <b>\$ 12,687,124</b>  | <b>\$ 3,440,854</b> | <b>\$ -</b> | <b>\$ 9,478,191</b> | <b>\$ -</b>  | <b>\$ 6,634,375</b> | <b>\$ 18,499,822</b> | <b>\$ 50,740,366</b>   |  |

| 4197723 I-95 INTERCHANGE AT SR 5 (US 1) |       | Managed By: MANAGED BY FDOT                     |                       |                      |                      |                     |             | SIS             |                       |
|---|-------|---|-----------------------|----------------------|----------------------|---------------------|-------------|-----------------|-----------------------|
| Project Type: INTERCHANGE - ADD LANES   |       | Length: 7.39                                    |                       |                      |                      |                     |             | County: VOLUSIA |                       |
|   |       | LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17 |                       |                      |                      |                     |             |                 |                       |
| Fund                                    | Phase | <2027   | 2027                  | 2028                 | 2029                 | 2030                | 2031        | >2031           | Total                 |
| MFF                                     | PE    |   | \$ 8,970,000          | \$ -                 | \$ -                 | \$ -                | \$ -        |                 | \$ 8,970,000          |
| SIWR                                    | PE    |   | \$ -                  | \$ 13,140,000        | \$ 6,300,000         | \$ -                | \$ -        |                 | \$ 19,440,000         |
| DIOH                                    | PEX   |   | \$ 668,265            | \$ 978,930           | \$ 469,350           | \$ -                | \$ -        |                 | \$ 2,116,545          |
| DIH                                     | ROW   |   | \$ 200,000            | \$ 98,663            | \$ -                 | \$ -                | \$ -        |                 | \$ 298,663            |
| MFF                                     | ROW   |   | \$ 19,500,000         | \$ -                 | \$ -                 | \$ -                | \$ -        |                 | \$ 19,500,000         |
| SIWR                                    | ROW   |   | \$ -                  | \$ 5,289,820         | \$ 2,784,070         | \$ -                | \$ -        |                 | \$ 8,073,890          |
| DIOH                                    | RWX   |   | \$ 1,224,470          | \$ 337,765           | \$ 171,220           | \$ -                | \$ -        |                 | \$ 1,733,455          |
| MFF                                     | RRU   |   | \$ 4,870,750          | \$ -                 | \$ -                 | \$ -                | \$ -        |                 | \$ 4,870,750          |
| SIWR                                    | RRU   |   | \$ -                  | \$ 9,370,000         | \$ -                 | \$ -                | \$ -        |                 | \$ 9,370,000          |
| DIOH                                    | COX   |   | \$ 6,521,708          | \$ 655,226           | \$ 957,591           | \$ 143,869          | \$ -        |                 | \$ 8,278,394          |
| DIOH                                    | CSX   |   | \$ 150,316            | \$ 292,941           | \$ -                 | \$ 9,438            | \$ -        |                 | \$ 452,695            |
| DI                                      | INC   |   | \$ -                  | \$ -                 | \$ 9,000,000         | \$ -                | \$ -        |                 | \$ 9,000,000          |
| DDR                                     | DSB   |   | \$ -                  | \$ -                 | \$ 21,018,518        | \$ 4,770,001        | \$ -        |                 | \$ 25,788,519         |
| DI                                      | DSB   |   | \$ 74,979,986         | \$ -                 | \$ -                 | \$ -                | \$ -        |                 | \$ 74,979,986         |
| DIH                                     | DSB   |   | \$ 102,900            | \$ -                 | \$ -                 | \$ -                | \$ -        |                 | \$ 102,900            |
| DIS                                     | DSB   |   | \$ -                  | \$ 8,070,000         | \$ -                 | \$ -                | \$ -        |                 | \$ 8,070,000          |
| MFF                                     | DSB   |   | \$ 132,971,496        | \$ -                 | \$ -                 | \$ -                | \$ -        |                 | \$ 132,971,496        |
| SIWR                                    | DSB   |   | \$ -                  | \$ 11,170,000        | \$ -                 | \$ -                | \$ -        |                 | \$ 11,170,000         |
| <b>TOTAL</b>                            |       | <b>\$ 40,160,539</b>                            | <b>\$ 250,159,891</b> | <b>\$ 49,403,345</b> | <b>\$ 40,700,749</b> | <b>\$ 4,923,308</b> | <b>\$ -</b> | <b>\$ -</b>     | <b>\$ 385,347,832</b> |

| 4289471 SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD |       | Managed By: MANAGED BY FDOT                     |                     |                     |                     |                     |             | SIS             |                      |
|---|-------|---|---------------------|---------------------|---------------------|---------------------|-------------|-----------------|----------------------|
| Project Type: ADD LANES & RECONSTRUCT                 |       | Length: 2.46                                    |                     |                     |                     |                     |             | County: VOLUSIA |                      |
|   |       | LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17 |                     |                     |                     |                     |             |                 |                      |
| Fund  | Phase | <2027   | 2027                | 2028                | 2029                | 2030                | 2031        | >2031           | Total                |
| BNIR  | ROW   |   | \$ 4,818,270        | \$ 5,000,000        | \$ -                | \$ -                | \$ -        |                 | \$ 9,818,270         |
| DI  | ROW   |   | \$ -                | \$ -                | \$ 1,500,000        | \$ 1,191,920        | \$ -        |                 | \$ 2,691,920         |
| DIH   | ROW   |   | \$ 50,000           | \$ 50,000           | \$ 16,799           | \$ -                | \$ -        |                 | \$ 116,799           |
| STED  | ROW   |   | \$ 2,800,000        | \$ 300,000          | \$ 250,000          | \$ 57,304           | \$ -        |                 | \$ 3,407,304         |
| DIOH  | RWX   |   | \$ 474,829          | \$ 332,255          | \$ 109,743          | \$ 76,827           | \$ -        |                 | \$ 993,654           |
| <b>TOTAL</b>  |       | <b>\$ 6,812,045</b>                             | <b>\$ 8,143,099</b> | <b>\$ 5,682,255</b> | <b>\$ 1,876,542</b> | <b>\$ 1,326,051</b> | <b>\$ -</b> | <b>\$ -</b>     | <b>\$ 23,839,992</b> |

| <b>4362921</b>                         |       | <b>I-95 INTERCHANGE AT PIONEER TRAIL</b> |                   |             |             | <b>Managed By: MANAGED BY FDOT</b>                      |             |             | <b>SIS</b>             |  |
|--|-------|--|-------------------|-------------|-------------|---|-------------|-------------|------------------------|--|
|  |       |  |                   |             |             | <b>Length: 1.197</b>                                    |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: INTERCHANGE (NEW)</b> |       |  |                   |             |             | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |             |             |                        |  |
| <hr/>                                  |       |  |                   |             |             |   |             |             |                        |  |
| Fund                                   | Phase | <2027                                    | 2027              | 2028        | 2029        | 2030  | 2031        | >2031       | Total                  |  |
| DI                                     | CST   |  | \$ 128,625        | \$ -        | \$ -        | \$ -  | \$ -        |             | \$ 128,625             |  |
| DIOH                                   | CSX   |  | \$ 9,583          | \$ -        | \$ -        | \$ -  | \$ -        |             | \$ 9,583               |  |
| <b>TOTAL</b>                           |       | <b>\$ 126,776,741</b>                    | <b>\$ 138,208</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 126,914,949</b>  |  |

| <b>4468261</b>                          |       | <b>I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE</b> |             |             |             | <b>Managed By: MANAGED BY FDOT</b>                      |             |             | <b>SIS</b>             |  |
|---|-------|---|-------------|-------------|-------------|---|-------------|-------------|------------------------|--|
|   |       |   |             |             |             | <b>Length: 0.05</b>                                     |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: PD&amp;E/EMO STUDY</b> |       |   |             |             |             | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |             |             |                        |  |
| <hr/>                                   |       |   |             |             |             |   |             |             |                        |  |
| Fund                                    | Phase | <2027   | 2027        | 2028        | 2029        | 2030  | 2031        | >2031       | Total                  |  |
| DIH                                     | PDE   |   | \$ -        | \$ -        | \$ -        | \$ 50,008   | \$ -        |             | \$ 50,008              |  |
| LF                                      | PDE   |   | \$ -        | \$ -        | \$ -        | \$ 2,500,000  | \$ -        |             | \$ 2,500,000           |  |
| DIOH                                    | PDX   |   | \$ -        | \$ -        | \$ -        | \$ 193,056  | \$ -        |             | \$ 193,056             |  |
| <b>TOTAL</b>                            |       | <b>\$ 76</b>                                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,743,064</b>                                     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,743,140</b>    |  |

| <b>4484561</b>                          |       | <b>LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD</b> |                   |                     |                     | <b>Managed By: MANAGED BY FDOT</b>                      |                  |             | <b>SIS</b>             |  |
|---|-------|---|-------------------|---------------------|---------------------|---|------------------|-------------|------------------------|--|
|   |       |   |                   |                     |                     | <b>Length: 7.402</b>                                    |                  |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: PD&amp;E/EMO STUDY</b> |       |   |                   |                     |                     | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |                  |             |                        |  |
| <hr/>                                   |       |   |                   |                     |                     |   |                  |             |                        |  |
| Fund                                    | Phase | <2027   | 2027              | 2028                | 2029                | 2030  | 2031             | >2031       | Total                  |  |
| DDR                                     | ROW   |   | \$ 156,954        | \$ 2,250,000        | \$ 1,139,911        | \$ 1,015,567  | \$ 15,000        |             | \$ 4,577,432           |  |
| DIH                                     | ROW   |   | \$ 10,000         | \$ 20,000           | \$ 15,000           | \$ 9,636  | \$ -             |             | \$ 54,636              |  |
| DIOH                                    | RWX   |   | \$ 10,914         | \$ 140,897          | \$ 71,997           | \$ 63,672   | \$ 923           |             | \$ 288,403             |  |
| DDR                                     | ENV   |   | \$ -              | \$ 3,520,030        | \$ -                | \$ -  | \$ -             |             | \$ 3,520,030           |  |
| DIOH                                    | ENX   |   | \$ -              | \$ 216,482          | \$ -                | \$ -  | \$ -             |             | \$ 216,482             |  |
| <b>TOTAL</b>                            |       | <b>\$ 15,243,978</b>                                    | <b>\$ 177,868</b> | <b>\$ 6,147,409</b> | <b>\$ 1,226,908</b> | <b>\$ 1,088,875</b>                                     | <b>\$ 15,923</b> | <b>\$ -</b> | <b>\$ 23,900,961</b>   |  |

| <b>4484562</b>                               |       | <b>I-95 INTERCHANGE AT LPGA BLVD FROM TYMBER CREEK RD TO WILLIAMSON BLVD</b> |             |             |             | <b>Managed By: MANAGED BY FDOT</b>                      |             |                      | <b>SIS</b>             |  |
|--|-------|--|-------------|-------------|-------------|---|-------------|----------------------|------------------------|--|
|  |       |  |             |             |             | <b>Length: 2.762</b>                                    |             |                      | <b>County: VOLUSIA</b> |  |
| <b>Project Type: INTERCHANGE - ADD LANES</b> |       |  |             |             |             | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |             |                      |                        |  |
| <hr/>  |       |  |             |             |             |   |             |                      |                        |  |
| Fund   | Phase | <2027  | 2027        | 2028        | 2029        | 2030  | 2031        | >2031                | Total                  |  |
| <b>TOTAL</b>                                 |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 86,457,695</b> | <b>\$ 86,457,695</b>   |  |

Section

**3**

# Bridge Projects

| <b>4470182</b>                          |       | <b>SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD</b> |             |             |                     | <b>Managed By: MANAGED BY CITY OF SOUTH DAYTCNon-SIS</b> |             |                        |                     |  |
|---|-------|---|-------------|-------------|---------------------|--|-------------|------------------------|---------------------|--|
|   |       |   |             |             |                     | <b>Length: 0.063</b>                                     |             | <b>County: VOLUSIA</b> |                     |  |
| <b>Project Type: BRIDGE REPLACEMENT</b> |       | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b>                            |             |             |                     |  |             |                        |                     |  |
| -                                       |       |   |             |             |                     |  |             |                        |                     |  |
| Fund                                    | Phase | <2027   | 2027        | 2028        | 2029                | 2030   | 2031        | >2031                  | Total               |  |
| ACSU                                    | CST   |   | \$ -        | \$ -        | \$ 3,386,059        | \$ -   | \$ -        |                        | \$ 3,386,059        |  |
| LF                                      | CST   |   | \$ -        | \$ -        | \$ 352,630          | \$ -   | \$ -        |                        | \$ 352,630          |  |
| DIOH                                    | COX   |   | \$ -        | \$ -        | \$ 91,175           | \$ -   | \$ -        |                        | \$ 91,175           |  |
| DIOH                                    | CSX   |   | \$ -        | \$ -        | \$ 20,476           | \$ -   | \$ -        |                        | \$ 20,476           |  |
| <b>TOTAL</b>                            |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,850,340</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 3,850,340</b> |  |

| <b>4488122</b>                          |       | <b>REED CANAL BRIDGE FROM REED CANAL ROAD TO REED CANAL PARK</b> |             |             |             | <b>Managed By: MANAGED BY CITY OF SOUTH DAYTCNon-SIS</b> |             |                        |                     |  |
|---|-------|--|-------------|-------------|-------------|--|-------------|------------------------|---------------------|--|
|   |       |  |             |             |             | <b>Length: 0.044</b>                                     |             | <b>County: VOLUSIA</b> |                     |  |
| <b>Project Type: BRIDGE REPLACEMENT</b> |       | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b>               |             |             |             |  |             |                        |                     |  |
| -                                       |       |  |             |             |             |  |             |                        |                     |  |
| Fund                                    | Phase | <2027  | 2027        | 2028        | 2029        | 2030   | 2031        | >2031                  | Total               |  |
| ACSU                                    | CST   |  | \$ -        | \$ -        | \$ -        | \$ 4,073,200   | \$ -        |                        | \$ 4,073,200        |  |
| LF                                      | CST   |  | \$ -        | \$ -        | \$ -        | \$ 450,911   | \$ -        |                        | \$ 450,911          |  |
| DIOH                                    | COX   |  | \$ -        | \$ -        | \$ -        | \$ 112,571   | \$ -        |                        | \$ 112,571          |  |
| DIOH                                    | CSX   |  | \$ -        | \$ -        | \$ -        | \$ 21,072  | \$ -        |                        | \$ 21,072           |  |
| <b>TOTAL</b>                            |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,657,754</b>                                      | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 4,657,754</b> |  |

| <b>4497761</b>                                    |       | <b>I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246</b> |             |                  |                     | <b>Managed By: MANAGED BY FDOT</b>                  |             |             | <b>SIS</b>             |  |
|---|-------|---|-------------|------------------|---------------------|---|-------------|-------------|------------------------|--|
|   |       |   |             |                  |                     | <b>Length: 7.11</b>                                 |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: BRIDGE-REPAIR/REHABILITATION</b> |       |   |             |                  |                     | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| Fund  | Phase | <2027   | 2027        | 2028             | 2029                | 2030  | 2031        | >2031       | Total                  |  |
| BRRP  | PE    |   | \$ -        | \$ 50,000        | \$ -                | \$ -  | \$ -        |             | \$ 50,000              |  |
| DIH   | PE    |   | \$ -        | \$ 2,000         | \$ -                | \$ -  | \$ -        |             | \$ 2,000               |  |
| DIOH  | PEX   |   | \$ -        | \$ 3,997         | \$ -                | \$ -  | \$ -        |             | \$ 3,997               |  |
| BRRP  | CST   |   | \$ -        | \$ -             | \$ 2,020,193        | \$ -  | \$ -        |             | \$ 2,020,193           |  |
| DIH   | CST   |   | \$ -        | \$ -             | \$ 2,186            | \$ -  | \$ -        |             | \$ 2,186               |  |
| DIOH  | COX   |   | \$ -        | \$ -             | \$ 53,635           | \$ -  | \$ -        |             | \$ 53,635              |  |
| DIOH  | CSX   |   | \$ -        | \$ -             | \$ 12,988           | \$ -  | \$ -        |             | \$ 12,988              |  |
| <b>TOTAL</b>                                      |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 55,997</b> | <b>\$ 2,089,002</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,144,999</b>    |  |

| <b>4537111</b>                                    |       | <b>SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL &amp; ELECTRICAL REHAB</b> |                     |                     |             | <b>Managed By: MANAGED BY FDOT</b>                  |             |             | <b>Non-SIS</b>         |  |
|---|-------|---|---------------------|---------------------|-------------|---|-------------|-------------|------------------------|--|
|   |       |   |                     |                     |             | <b>Length: 0.245</b>                                |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: BRIDGE-REPAIR/REHABILITATION</b> |       |   |                     |                     |             | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| Fund  | Phase | <2027   | 2027                | 2028                | 2029        | 2030  | 2031        | >2031       | Total                  |  |
| BRRP  | PE    |   | \$ 1,000,000        | \$ -                | \$ -        | \$ -  | \$ -        |             | \$ 1,000,000           |  |
| DIH   | PE    |   | \$ 5,000            | \$ -                | \$ -        | \$ -  | \$ -        |             | \$ 5,000               |  |
| DIOH  | PEX   |   | \$ 75,181           | \$ -                | \$ -        | \$ -  | \$ -        |             | \$ 75,181              |  |
| BRRP  | CST   |   | \$ -                | \$ 9,519,404        | \$ -        | \$ -  | \$ -        |             | \$ 9,519,404           |  |
| DIH   | CST   |   | \$ -                | \$ 5,300            | \$ -        | \$ -  | \$ -        |             | \$ 5,300               |  |
| DIOH  | COX   |   | \$ -                | \$ 280,675          | \$ -        | \$ -  | \$ -        |             | \$ 280,675             |  |
| DIOH  | CSX   |   | \$ -                | \$ 30,870           | \$ -        | \$ -  | \$ -        |             | \$ 30,870              |  |
| <b>TOTAL</b>                                      |       | <b>\$ -</b>   | <b>\$ 1,080,181</b> | <b>\$ 9,836,249</b> | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 10,916,430</b>   |  |

4544921 SR A1A OVER HALIFAX RIVER (BRIDGE 790147) SUBSTRUCTURE REPAIR Managed By: MANAGED BY FDOT Non-SIS  
 Length: 0.142 County: VOLUSIA  
 Project Type: BRIDGE-REPAIR/REHABILITATION LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027             | 2027                | 2028        | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|-------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| BRRP         | CST   |                   | \$ 2,540,756        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 2,540,756        |
| DIH          | CST   |                   | \$ 5,145            | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 5,145            |
| DIOH         | COX   |                   | \$ 73,638           | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 73,638           |
| DIOH         | CSX   |                   | \$ 9,857            | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 9,857            |
| <b>TOTAL</b> |       | <b>\$ 183,228</b> | <b>\$ 2,629,396</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,812,624</b> |

DRAFT

Section

**4**

# Traffic Operations, ITS, and Safety Projects

| <b>4204331 VOLUSIA-FLAGLER TPO TRAFFIC OPERATIONS SU RESERVE</b> |       | <b>Managed By: MANAGED BY FDOT</b>                     |             |             |             |                   |                     |             | <b>Non-SIS</b>         |  |
|--|-------|--|-------------|-------------|-------------|-------------------|---------------------|-------------|------------------------|--|
|  |       | <b>Length: 0</b>                                       |             |             |             |                   |                     |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: TRAFFIC OPS IMPROVEMENT</b>                     |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |             |             |             |                   |                     |             |                        |  |
| -  |       |  |             |             |             |                   |                     |             |                        |  |
| Fund   | Phase | <2027  | 2027        | 2028        | 2029        | 2030              | 2031                | >2031       | Total                  |  |
| ACSU   | CST   |  | \$ -        | \$ -        | \$ -        | \$ 460,341        | \$ 1,704,827        |             | \$ 2,165,168           |  |
| <b>TOTAL</b>   |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 460,341</b> | <b>\$ 1,704,827</b> | <b>\$ -</b> | <b>\$ 2,165,168</b>    |  |

| <b>4287791 SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD</b> |       | <b>Managed By: MANAGED BY FDOT</b>                     |                  |             |             |             |             |             | <b>Non-SIS</b>         |  |
|---|-------|--|------------------|-------------|-------------|-------------|-------------|-------------|------------------------|--|
|   |       | <b>Length: 0</b>                                       |                  |             |             |             |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: TRAFFIC OPS IMPROVEMENT</b>                |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |                  |             |             |             |             |             |                        |  |
| -   |       |  |                  |             |             |             |             |             |                        |  |
| Fund  | Phase | <2027  | 2027             | 2028        | 2029        | 2030        | 2031        | >2031       | Total                  |  |
| LFP   | CST   |  | \$ 94,799        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 94,799              |  |
| <b>TOTAL</b>  |       | <b>\$ 94,799</b>                                       | <b>\$ 94,799</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 189,598</b>      |  |

| <b>4319221 SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS</b> |       | <b>Managed By: MANAGED BY FDOT</b>                     |                  |             |             |             |             |             | <b>Non-SIS</b>         |  |
|---|-------|--|------------------|-------------|-------------|-------------|-------------|-------------|------------------------|--|
|   |       | <b>Length: 0.488</b>                                   |                  |             |             |             |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: ROUNDABOUT</b>                               |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |                  |             |             |             |             |             |                        |  |
| -   |       |  |                  |             |             |             |             |             |                        |  |
| Fund  | Phase | <2027  | 2027             | 2028        | 2029        | 2030        | 2031        | >2031       | Total                  |  |
| ACPR  | CST   |  | \$ 64,827        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 64,827              |  |
| DIOH  | CSX   |  | \$ 4,830         | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 4,830               |  |
| <b>TOTAL</b>  |       | <b>\$ 19,937,488</b>                                   | <b>\$ 69,657</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 20,007,145</b>   |  |

| <b>4407871</b>                              |       | <b>SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE</b> |                     |                   |             | <b>Managed By: MANAGED BY FDOT</b>                    |             |             | <b>SIS</b>             |  |
|---|-------|---|---------------------|-------------------|-------------|---|-------------|-------------|------------------------|--|
|   |       |   |                     |                   |             | <b>Length: 0.068</b>                                  |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: ADD RIGHT TURN LANE(S)</b> |       |   |                     |                   |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |             |             |                        |  |
| <b>-</b>                                    |       |   |                     |                   |             |   |             |             |                        |  |
| Fund  | Phase | <2027   | 2027                | 2028              | 2029        | 2030  | 2031        | >2031       | Total                  |  |
| DDR   | ROW   |   | \$ 675,000          | \$ 537,000        | \$ -        | \$ -  | \$ -        |             | \$ 1,212,000           |  |
| DIH   | ROW   |   | \$ 25,000           | \$ 5,000          | \$ -        | \$ -  | \$ -        |             | \$ 30,000              |  |
| DIOH  | RWX   |   | \$ 44,666           | \$ 17,118         | \$ -        | \$ -  | \$ -        |             | \$ 61,784              |  |
| DDR   | CST   |   | \$ 1,826,700        | \$ -              | \$ -        | \$ -  | \$ -        |             | \$ 1,826,700           |  |
| DIOH  | COX   |   | \$ 50,043           | \$ -              | \$ -        | \$ -  | \$ -        |             | \$ 50,043              |  |
| DIOH  | CSX   |   | \$ 9,364            | \$ -              | \$ -        | \$ -  | \$ -        |             | \$ 9,364               |  |
| <b>TOTAL</b>                                |       | <b>\$ 4,837,737</b>                                 | <b>\$ 2,630,773</b> | <b>\$ 559,118</b> | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,027,628</b>    |  |

| <b>4478331</b>                              |       | <b>CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, &amp; REED CANAL RD</b> |             |                   |             | <b>Managed By: MANAGED BY CITY OF PORT ORANGE</b>     |             |             | <b>Non-SIS</b>         |  |
|---|-------|---|-------------|-------------------|-------------|---|-------------|-------------|------------------------|--|
|   |       |   |             |                   |             | <b>Length: 1.885</b>                                  |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: ADD RIGHT TURN LANE(S)</b> |       |   |             |                   |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |             |             |                        |  |
| <b>-</b>                                    |       |   |             |                   |             |   |             |             |                        |  |
| Fund  | Phase | <2027   | 2027        | 2028              | 2029        | 2030  | 2031        | >2031       | Total                  |  |
| ACSU  | ROW   |   | \$ -        | \$ 299,773        | \$ -        | \$ -  | \$ -        |             | \$ 299,773             |  |
| LF  | ROW   |   | \$ -        | \$ 49,802         | \$ -        | \$ -  | \$ -        |             | \$ 49,802              |  |
| DIOH  | RWX   |   | \$ -        | \$ 18,760         | \$ -        | \$ -  | \$ -        |             | \$ 18,760              |  |
| ACSU  | CST   |   | \$ -        | \$ -              | \$ -        | \$ 1,360,837  | \$ -        |             | \$ 1,360,837           |  |
| LF  | CST   |   | \$ -        | \$ -              | \$ -        | \$ 150,370  | \$ -        |             | \$ 150,370             |  |
| DIOH  | COX   |   | \$ -        | \$ -              | \$ -        | \$ 38,771   | \$ -        |             | \$ 38,771              |  |
| DIOH  | CSX   |   | \$ -        | \$ -              | \$ -        | \$ 5,936  | \$ -        |             | \$ 5,936               |  |
| <b>TOTAL</b>                                |       | <b>\$ 394,477</b>   | <b>\$ -</b> | <b>\$ 368,335</b> | <b>\$ -</b> | <b>\$ 1,555,914</b>                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,318,726</b>    |  |

| <b>4497701</b>                                |       | <b>DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS</b>   |                     |             |             | <b>Managed By: MANAGED BY PORT ORANGE, CITY O</b> |             |                        |                     | <b>Non-SIS</b> |
|---|-------|--|---------------------|-------------|-------------|---|-------------|------------------------|---------------------|----------------|
|   |       |  |                     |             |             | <b>Length: 1.659</b>                              |             | <b>County: VOLUSIA</b> |                     |                |
| <b>Project Type: INTERSECTION IMPROVEMENT</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |                     |             |             |   |             |                        |                     |                |
| -   |       |  |                     |             |             |   |             |                        |                     |                |
| Fund  | Phase | <2027  | 2027                | 2028        | 2029        | 2030  | 2031        | >2031                  | Total               |                |
| ACSU  | CST   |  | \$ 3,455,262        | \$ -        | \$ -        | \$ -  | \$ -        |                        | \$ 3,455,262        |                |
| LF  | CST   |  | \$ 1,529,109        | \$ -        | \$ -        | \$ -  | \$ -        |                        | \$ 1,529,109        |                |
| DIOH  | COX   |  | \$ 108,970          | \$ -        | \$ -        | \$ -  | \$ -        |                        | \$ 108,970          |                |
| DIOH  | CSX   |  | \$ 4,861            | \$ -        | \$ -        | \$ -  | \$ -        |                        | \$ 4,861            |                |
| <b>TOTAL</b>                                  |       | <b>\$ 318,432</b>                                      | <b>\$ 5,098,202</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                                       | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 5,416,634</b> |                |

| <b>4512571</b>                      |       | <b>SR 600/US 92 AT CR 4101 (KEPLER RD)</b>             |                   |             |             | <b>Managed By: MANAGED BY FDOT</b> |             |                        |                     | <b>Non-SIS</b> |
|-------------------------------------|-------|--|-------------------|-------------|-------------|------------------------------------|-------------|------------------------|---------------------|----------------|
|                                     |       |  |                   |             |             | <b>Length: 0.1</b>                 |             | <b>County: VOLUSIA</b> |                     |                |
| <b>Project Type: SAFETY PROJECT</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |                   |             |             |                                    |             |                        |                     |                |
| -                                   |       |  |                   |             |             |                                    |             |                        |                     |                |
| Fund                                | Phase | <2027  | 2027              | 2028        | 2029        | 2030                               | 2031        | >2031                  | Total               |                |
| ACSS                                | CST   |  | \$ 851,365        | \$ -        | \$ -        | \$ -                               | \$ -        |                        | \$ 851,365          |                |
| DIH                                 | CST   |  | \$ 51,450         | \$ -        | \$ -        | \$ -                               | \$ -        |                        | \$ 51,450           |                |
| DIOH                                | COX   |  | \$ 26,174         | \$ -        | \$ -        | \$ -                               | \$ -        |                        | \$ 26,174           |                |
| DIOH                                | CSX   |  | \$ 8,670          | \$ -        | \$ -        | \$ -                               | \$ -        |                        | \$ 8,670            |                |
| <b>TOTAL</b>                        |       | <b>\$ 513,150</b>                                      | <b>\$ 937,659</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                        | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 1,450,809</b> |                |

| <b>4533291 I-95 NB OFF RAMP TO US92</b>      |       | <b>Managed By: MANAGED BY FDOT</b>                 |                     |             |             |             |             | <b>SIS</b>             |                     |
|--|-------|--|---------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|
|  |       | <b>Length: 0.274</b>                               |                     |             |             |             |             | <b>County: VOLUSIA</b> |                     |
| <b>Project Type: TRAFFIC OPS IMPROVEMENT</b> |       | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 23</b> |                     |             |             |             |             |                        |                     |
| <b>-</b>                                     |       |  |                     |             |             |             |             |                        |                     |
| Fund   | Phase | <2027  | 2027                | 2028        | 2029        | 2030        | 2031        | >2031                  | Total               |
| ACSA   | CST   |  | \$ 33,169           | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 33,169           |
| ACSS   | CST   |  | \$ 924,956          | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 924,956          |
| DDR  | CST   |  | \$ 2,407            | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 2,407            |
| DIH  | CST   |  | \$ 20,580           | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 20,580           |
| DIOH   | COX   |  | \$ 27,282           | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 27,282           |
| DIOH   | CSX   |  | \$ 6,370            | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 6,370            |
| <b>TOTAL</b>                                 |       | <b>\$ 169,898</b>                                  | <b>\$ 1,014,764</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 1,184,662</b> |

| <b>4534671 BENSON JUNCTION ROAD RECONSTRUCTION</b>  |       | <b>Managed By: MANAGED BY DEBARY, CITY OF</b>         |                     |             |             |             |             | <b>Non-SIS</b>         |                     |
|---|-------|---|---------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|
|   |       | <b>Length: 0.421</b>                                  |                     |             |             |             |             | <b>County: VOLUSIA</b> |                     |
| <b>Project Type: FLEXIBLE PAVEMENT RECONSTRUCT.</b> |       | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 9-10</b> |                     |             |             |             |             |                        |                     |
| <b>-</b>  |       |   |                     |             |             |             |             |                        |                     |
| Fund  | Phase | <2027   | 2027                | 2028        | 2029        | 2030        | 2031        | >2031                  | Total               |
| ACSU  | CST   |   | \$ 4,299,936        | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 4,299,936        |
| LF  | CST   |   | \$ 1,431,646        | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 1,431,646        |
| DIOH  | COX   |   | \$ 134,473          | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 134,473          |
| DIOH  | CSX   |   | \$ 3,505            | \$ -        | \$ -        | \$ -        | \$ -        |                        | \$ 3,505            |
| <b>TOTAL</b>  |       | <b>\$ -</b>   | <b>\$ 5,869,560</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 5,869,560</b> |

| #N/A               |       | Managed By: #N/A |      |      |      |      |      | #N/A         |       |
|--------------------|-------|------------------|------|------|------|------|------|--------------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      |      | County: #N/A |       |
| #N/A               |       | LRTP Ref: #N/A   |      |      |      |      |      |              |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031 | >2031        | Total |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
| <b>TOTAL</b>       |       |                  | \$ - | \$ - | \$ - | \$ - | \$ - |              | \$ -  |

| #N/A               |       | Managed By: #N/A |      |      |      |      |      | #N/A         |       |
|--------------------|-------|------------------|------|------|------|------|------|--------------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      |      | County: #N/A |       |
| #N/A               |       | LRTP Ref: #N/A   |      |      |      |      |      |              |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031 | >2031        | Total |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
| <b>TOTAL</b>       |       |                  | \$ - | \$ - | \$ - | \$ - | \$ - |              | \$ -  |

| #N/A               |       | Managed By: #N/A |      |      |      |      |      | #N/A         |       |
|--------------------|-------|------------------|------|------|------|------|------|--------------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      |      | County: #N/A |       |
| #N/A               |       | LRTP Ref: #N/A   |      |      |      |      |      |              |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031 | >2031        | Total |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
| <b>TOTAL</b>       |       |                  | \$ - | \$ - | \$ - | \$ - | \$ - |              | \$ -  |

| #N/A               |       | Managed By: #N/A |      |      |      |      | #N/A         |       |       |
|--------------------|-------|------------------|------|------|------|------|--------------|-------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      | County: #N/A |       |       |
| #N/A               |       | L RTP Ref: #N/A  |      |      |      |      |              |       |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031         | >2031 | Total |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
| <b>TOTAL</b>       |       |                  | \$ - | \$ - | \$ - | \$ - | \$ -         |       | \$ -  |

| #N/A               |       | Managed By: #N/A |      |      |      |      | #N/A         |       |       |
|--------------------|-------|------------------|------|------|------|------|--------------|-------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      | County: #N/A |       |       |
| #N/A               |       | L RTP Ref: #N/A  |      |      |      |      |              |       |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031         | >2031 | Total |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
| <b>TOTAL</b>       |       |                  | \$ - | \$ - | \$ - | \$ - | \$ -         |       | \$ -  |

| #N/A               |       | Managed By: #N/A |      |      |      |      | #N/A         |       |       |
|--------------------|-------|------------------|------|------|------|------|--------------|-------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      | County: #N/A |       |       |
| #N/A               |       | L RTP Ref: #N/A  |      |      |      |      |              |       |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031         | >2031 | Total |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |
|                    |       |                  |      |      |      |      |              |       | \$ -  |

|              |  |      |      |      |      |      |      |      |      |
|--------------|--|------|------|------|------|------|------|------|------|
|              |  |      |      |      |      |      |      |      | \$ - |
|              |  |      |      |      |      |      |      |      | \$ - |
|              |  |      |      |      |      |      |      |      | \$ - |
| <b>TOTAL</b> |  | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| #N/A               |       | Managed By: #N/A |      |      |      |      |      | #N/A         |       |
|--------------------|-------|------------------|------|------|------|------|------|--------------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      |      | County: #N/A |       |
| #N/A               |       | LRTP Ref: #N/A   |      |      |      |      |      |              |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031 | >2031        | Total |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
| <b>TOTAL</b>       |       | \$ -             | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -         | \$ -  |

| #N/A               |       | Managed By: #N/A |      |      |      |      |      | #N/A         |       |
|--------------------|-------|------------------|------|------|------|------|------|--------------|-------|
| Project Type: #N/A |       | Length: #N/A     |      |      |      |      |      | County: #N/A |       |
| #N/A               |       | LRTP Ref: #N/A   |      |      |      |      |      |              |       |
| Fund               | Phase | <2027            | 2027 | 2028 | 2029 | 2030 | 2031 | >2031        | Total |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
|                    |       |                  |      |      |      |      |      |              | \$ -  |
| <b>TOTAL</b>       |       | \$ -             | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -         | \$ -  |

Section

**5**

# Maintenance Projects

|  |   |   |                        |
|--|---|---|------------------------|
| <b>4254552</b>                           | <b>SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS</b> | <b>Managed By: MANAGED BY FDOT</b>                  | <b>Non-SIS</b>         |
|  |   | <b>Length: 0</b>                                    | <b>County: VOLUSIA</b> |
| <b>Project Type: ROUTINE MAINTENANCE</b> |   | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |                        |

| Fund         | Phase | <2027               | 2027              | 2028              | 2029              | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ 200,000        | \$ 200,000        | \$ 200,000        | \$ -        | \$ -        |             | \$ 600,000          |
| DIOH         | MTX   |                     | \$ 11,720         | \$ 11,720         | \$ 11,720         | \$ -        | \$ -        |             | \$ 35,160           |
| <b>TOTAL</b> |       | <b>\$ 2,639,658</b> | <b>\$ 211,720</b> | <b>\$ 211,720</b> | <b>\$ 211,720</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,274,818</b> |

|                                  |   |   |                        |
|----------------------------------|---|---|------------------------|
| <b>4428742</b>                   | <b>SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD</b> | <b>Managed By: MANAGED BY FDOT</b>                  | <b>Non-SIS</b>         |
|                                  |   | <b>Length: 3.111</b>                                | <b>County: VOLUSIA</b> |
| <b>Project Type: LANDSCAPING</b> |   | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |                        |

| Fund         | Phase | <2027            | 2027              | 2028        | 2029        | 2030        | 2031        | >2031       | Total             |
|--------------|-------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| DDR          | CST   |                  | \$ 234,612        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 234,612        |
| DIH          | CST   |                  | \$ 5,145          | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 5,145          |
| DIOH         | COX   |                  | \$ 7,484          | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 7,484          |
| DIOH         | CSX   |                  | \$ 637            | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 637            |
| <b>TOTAL</b> |       | <b>\$ 30,836</b> | <b>\$ 247,878</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 278,714</b> |

|                                  |  |   |                        |
|----------------------------------|--|---|------------------------|
| <b>4428842</b>                   | <b>SR A1A FROM NORTH OF INTERNATIONAL SPEEDWAY BLVD TO MILSAP RD</b> | <b>Managed By: MANAGED BY FDOT</b>                  | <b>Non-SIS</b>         |
|                                  |  | <b>Length: 3.666</b>                                | <b>County: VOLUSIA</b> |
| <b>Project Type: LANDSCAPING</b> |  | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |                        |

| Fund         | Phase | <2027            | 2027                | 2028        | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| DDR          | CST   |                  | \$ 2,050,471        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 2,050,471        |
| DIH          | CST   |                  | \$ 55,646           | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 55,646           |
| DIOH         | COX   |                  | \$ 65,410           | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 65,410           |
| DIOH         | CSX   |                  | \$ 6,889            | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 6,889            |
| <b>TOTAL</b> |       | <b>\$ 49,902</b> | <b>\$ 2,178,416</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,228,318</b> |

| <b>4434332</b>                   |       | <b>SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD<br/>CONCRETE</b> |                     |             |             | <b>Managed By: MANAGED BY FDOT</b>                 |             |             | <b>Non-SIS</b>         |  |
|----------------------------------|-------|---|---------------------|-------------|-------------|--|-------------|-------------|------------------------|--|
|                                  |       |   |                     |             |             | <b>Length: 2.616</b>                               |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: RESURFACING</b> |       |   |                     |             |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| Fund                             | Phase | <2027   | 2027                | 2028        | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| ACNP                             | CST   |   | \$ 3,574,017        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 3,574,017           |  |
| ACSA                             | CST   |   | \$ 475,689          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 475,689             |  |
| ACSS                             | CST   |   | \$ 83,228           | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 83,228              |  |
| DDR                              | CST   |   | \$ 40,252           | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 40,252              |  |
| DDR                              | CST   |   | \$ 282              | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 282                 |  |
| DIH                              | CST   |   | \$ 358,716          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 358,716             |  |
| DIOH                             | COX   |   | \$ 114,011          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 114,011             |  |
| DIOH                             | CSX   |   | \$ 69,403           | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 69,403              |  |
| <b>TOTAL</b>                     |       | <b>\$ 889,613</b>   | <b>\$ 4,715,598</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,605,211</b>    |  |

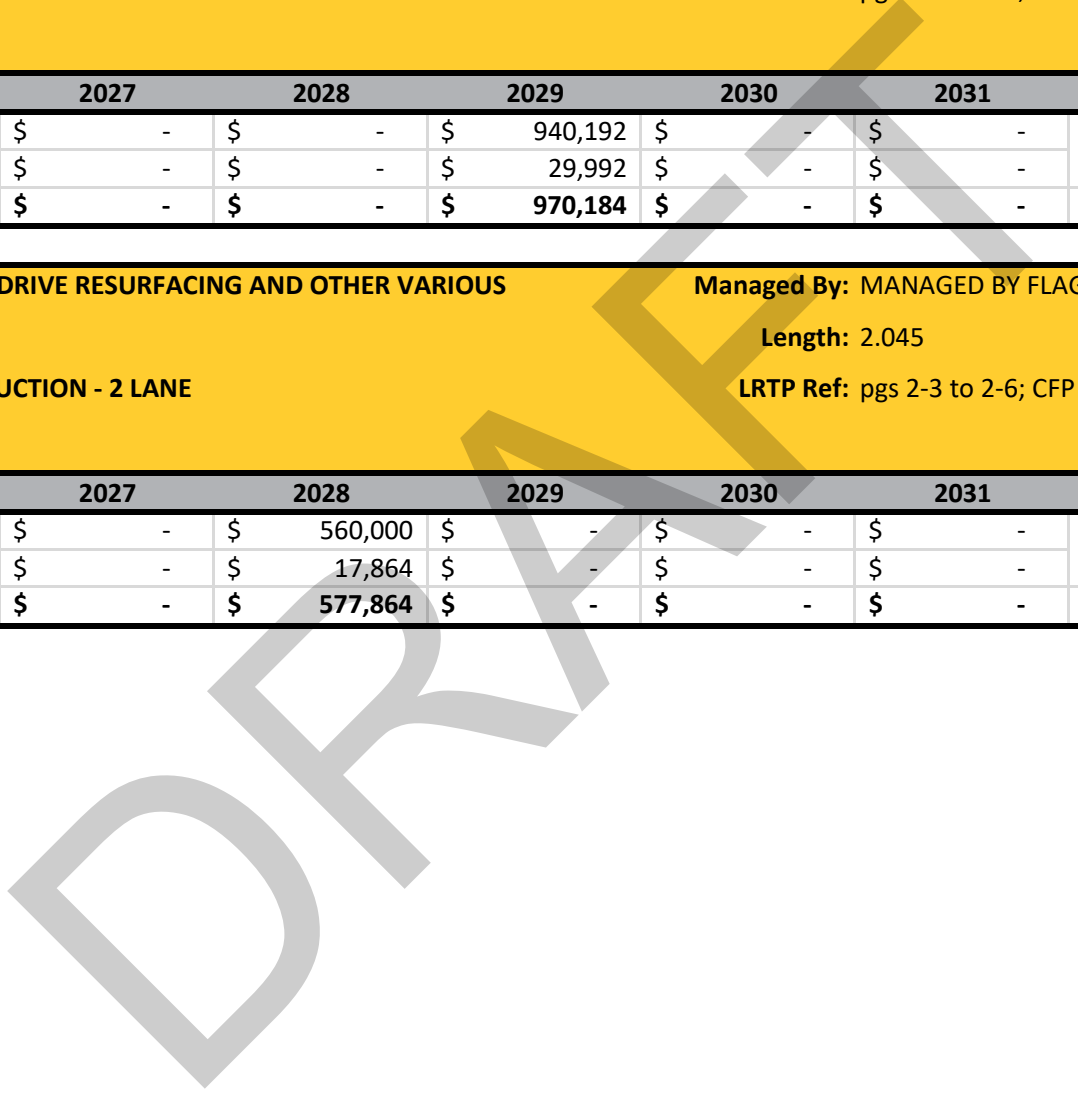
| <b>4449961</b>                                   |       | <b>RIMA RIDGE RESURFACING VARIOUS ROADWAYS</b> |                     |             |             | <b>Managed By: MANAGED BY FLAGLER COUNTY BOA</b>   |             |             | <b>Non-SIS</b>         |  |
|--|-------|--|---------------------|-------------|-------------|--|-------------|-------------|------------------------|--|
|  |       |  |                     |             |             | <b>Length: 1.926</b>                               |             |             | <b>County: FLAGLER</b> |  |
| <b>Project Type: WIDEN/RESURFACE EXIST LANES</b> |       |  |                     |             |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| Fund   | Phase | <2027  | 2027                | 2028        | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| GRSC   | CST   |  | \$ 1,733,659        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 1,733,659           |  |
| LF   | CST   |  | \$ 136,067          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 136,067             |  |
| SCED   | CST   |  | \$ 487,805          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 487,805             |  |
| SCOP   | CST   |  | \$ 479,024          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 479,024             |  |
| SCRA   | CST   |  | \$ 1,515,152        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 1,515,152           |  |
| SCWR   | CST   |  | \$ 568,293          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 568,293             |  |
| DIOH   | COX   |  | \$ 152,608          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 152,608             |  |
| <b>TOTAL</b>                                     |       | <b>\$ 255,968</b>                              | <b>\$ 5,072,608</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,328,576</b>    |  |

**4469301 JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT** **Managed By:** MANAGED BY FLAGLER COUNTY BOA Non-SIS  
**Length:** 0.716 **County:** FLAGLER  
**Project Type:** ROAD RECONSTRUCTION - 2 LANE **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027             | 2027        | 2028        | 2029              | 2030        | 2031        | >2031       | Total               |
|--------------|-------|-------------------|-------------|-------------|-------------------|-------------|-------------|-------------|---------------------|
| SCRA         | CST   |                   | \$ -        | \$ -        | \$ 940,192        | \$ -        | \$ -        |             | \$ 940,192          |
| DIOH         | COX   |                   | \$ -        | \$ -        | \$ 29,992         | \$ -        | \$ -        |             | \$ 29,992           |
| <b>TOTAL</b> |       | <b>\$ 127,848</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 970,184</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,098,032</b> |

**4469311 ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS** **Managed By:** MANAGED BY FLAGLER COUNTY BOA Non-SIS  
**Length:** 2.045 **County:** FLAGLER  
**Project Type:** ROAD RECONSTRUCTION - 2 LANE **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027             | 2027        | 2028              | 2029        | 2030        | 2031        | >2031       | Total             |
|--------------|-------|-------------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| SCRA         | CST   |                   | \$ -        | \$ 560,000        | \$ -        | \$ -        | \$ -        |             | \$ 560,000        |
| DIOH         | COX   |                   | \$ -        | \$ 17,864         | \$ -        | \$ -        | \$ -        |             | \$ 17,864         |
| <b>TOTAL</b> |       | <b>\$ 103,670</b> | <b>\$ -</b> | <b>\$ 577,864</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 681,534</b> |



Section

**6**

# Transit & Transportation Disadvantaged Projects

**4315331 VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE** **Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** CAPITAL FOR FIXED ROUTE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

| Fund         | Phase | <2027                | 2027                 | 2028                 | 2029        | 2030        | 2031        | >2031       | Total                 |
|--------------|-------|----------------------|----------------------|----------------------|-------------|-------------|-------------|-------------|-----------------------|
| FTA          | CAP   |                      | \$ 9,274,192         | \$ 9,274,192         | \$ -        | \$ -        | \$ -        |             | \$ 18,548,384         |
| LF           | CAP   |                      | \$ 2,318,548         | \$ 2,318,548         | \$ -        | \$ -        | \$ -        |             | \$ 4,637,096          |
| <b>TOTAL</b> |       | <b>\$ 94,403,338</b> | <b>\$ 11,592,740</b> | <b>\$ 11,592,740</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 117,588,818</b> |

**4352492 VOLUSIA VOTRAN XU SET ASIDE** **Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** CAPITAL FOR FIXED ROUTE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

| Fund         | Phase | <2027               | 2027                | 2028                | 2029                | 2030        | 2031        | >2031       | Total                |
|--------------|-------|---------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|----------------------|
| ACSU         | CAP   |                     | \$ 2,515,274        | \$ 2,998,899        | \$ 3,008,605        | \$ -        | \$ -        |             | \$ 8,522,778         |
| FTAT         | CAP   |                     | \$ 1,480,826        | \$ 1,964,451        | \$ -                | \$ -        | \$ -        |             | \$ 3,445,277         |
| LF           | CAP   |                     | \$ 370,207          | \$ 491,113          | \$ -                | \$ -        | \$ -        |             | \$ 861,320           |
| <b>TOTAL</b> |       | <b>\$ 9,389,735</b> | <b>\$ 4,366,307</b> | <b>\$ 5,454,463</b> | <b>\$ 3,008,605</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 22,219,110</b> |

**4352493 VOLUSIA VOTRAN XU SET ASIDE** **Managed By:** MANAGED BY VOLUSIA COUNTY Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** CAPITAL FOR FIXED ROUTE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pgs 5-6

| Fund         | Phase | <2027       | 2027        | 2028        | 2029        | 2030                | 2031                | >2031       | Total               |
|--------------|-------|-------------|-------------|-------------|-------------|---------------------|---------------------|-------------|---------------------|
| ACSU         | CAP   |             | \$ -        | \$ -        | \$ -        | \$ 3,010,653        | \$ 3,019,045        |             | \$ 6,029,698        |
| <b>TOTAL</b> |       | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,010,653</b> | <b>\$ 3,019,045</b> | <b>\$ -</b> | <b>\$ 6,029,698</b> |

| <b>4353941</b>                                   |       | <b>FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311</b> |                   |             |             | <b>Managed By: MANAGED BY FLAGLER COUNTY</b>         |             | <b>Non-SIS</b>         |                   |
|--|-------|---|-------------------|-------------|-------------|--|-------------|------------------------|-------------------|
|  |       |   |                   |             |             | <b>Length: 0</b>                                     |             | <b>County: FLAGLER</b> |                   |
| <b>Project Type: OPERATING/ADMIN. ASSISTANCE</b> |       |   |                   |             |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 5-6</b> |             |                        |                   |
| -  |       |   |                   |             |             |  |             |                        |                   |
| Fund   | Phase | <2027   | 2027              | 2028        | 2029        | 2030   | 2031        | >2031                  | Total             |
| DU   | OPS   |   | \$ 80,307         | \$ -        | \$ -        | \$ -   | \$ -        |                        | \$ 80,307         |
| LF   | OPS   |   | \$ 80,307         | \$ -        | \$ -        | \$ -   | \$ -        |                        | \$ 80,307         |
| DIOH   | OPX   |   | \$ 1,968          | \$ -        | \$ -        | \$ -   | \$ -        |                        | \$ 1,968          |
| <b>TOTAL</b>                                     |       | <b>\$ 555,232</b>   | <b>\$ 162,582</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 717,814</b> |

| <b>4424521</b>                                 |       | <b>FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE</b> |                   |             |             | <b>Managed By: MANAGED BY FLAGLER COUNTY</b>         |             | <b>Non-SIS</b>         |                     |
|--|-------|---|-------------------|-------------|-------------|--|-------------|------------------------|---------------------|
|  |       |   |                   |             |             | <b>Length: 0</b>                                     |             | <b>County: FLAGLER</b> |                     |
| <b>Project Type: OPERATING FOR FIXED ROUTE</b> |       |   |                   |             |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 5-6</b> |             |                        |                     |
| -  |       |   |                   |             |             |  |             |                        |                     |
| Fund   | Phase | <2027   | 2027              | 2028        | 2029        | 2030   | 2031        | >2031                  | Total               |
| DPTO   | OPS   |   | \$ 352,353        | \$ -        | \$ -        | \$ -   | \$ -        |                        | \$ 352,353          |
| LF   | OPS   |   | \$ 352,353        | \$ -        | \$ -        | \$ -   | \$ -        |                        | \$ 352,353          |
| DIOH   | OPX   |   | \$ 8,633          | \$ -        | \$ -        | \$ -   | \$ -        |                        | \$ 8,633            |
| <b>TOTAL</b>                                   |       | <b>\$ 2,040,797</b>   | <b>\$ 713,339</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 2,754,136</b> |

| <b>4424522</b>                                 |       | <b>FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE</b> |             |                   |                   | <b>Managed By: MANAGED BY FLAGLER COUNTY</b>         |                   | <b>Non-SIS</b>         |                     |
|--|-------|---|-------------|-------------------|-------------------|--|-------------------|------------------------|---------------------|
|  |       |   |             |                   |                   | <b>Length: 0</b>                                     |                   | <b>County: FLAGLER</b> |                     |
| <b>Project Type: OPERATING FOR FIXED ROUTE</b> |       |   |             |                   |                   | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 5-6</b> |                   |                        |                     |
| -  |       |   |             |                   |                   |  |                   |                        |                     |
| Fund   | Phase | <2027   | 2027        | 2028              | 2029              | 2030   | 2031              | >2031                  | Total               |
| DPTO   | OPS   |   | \$ -        | \$ 362,924        | \$ 373,811        | \$ 385,026   | \$ 396,576        |                        | \$ 1,518,337        |
| LF   | OPS   |   | \$ -        | \$ 362,924        | \$ 373,811        | \$ 385,026   | \$ 396,576        |                        | \$ 1,518,337        |
| DIOH   | OPX   |   | \$ -        | \$ 8,892          | \$ 9,158          | \$ 9,433   | \$ 9,716          |                        | \$ 37,199           |
| <b>TOTAL</b>                                   |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 734,740</b> | <b>\$ 756,780</b> | <b>\$ 779,485</b>                                    | <b>\$ 802,868</b> | <b>\$ -</b>            | <b>\$ 3,073,873</b> |

| <b>4424571</b>       |       | <b>VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE</b> |                     |             |             | <b>Managed By:</b> MANAGED BY VOLUSIA COUNTY         |             |             | Non-SIS                |
|----------------------|-------|---|---------------------|-------------|-------------|--|-------------|-------------|------------------------|
|                      |       |   |                     |             |             | <b>Length:</b> 0                                     |             |             | <b>County:</b> VOLUSIA |
| <b>Project Type:</b> |       | OPERATING FOR FIXED ROUTE                       |                     |             |             | <b>LRTP Ref:</b> pgs 2-3 to 2-6; CFP Element pgs 5-6 |             |             |                        |
| -                    |       |   |                     |             |             |  |             |             |                        |
| Fund                 | Phase | <2027   | 2027                | 2028        | 2029        | 2030   | 2031        | >2031       | Total                  |
| DPTO                 | OPS   |   | \$ 2,282,596        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 2,282,596           |
| LF                   | OPS   |   | \$ 2,282,596        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 2,282,596           |
| DIOH                 | OPX   |   | \$ 55,924           | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 55,924              |
| <b>TOTAL</b>         |       | <b>\$ 20,862,423</b>                            | <b>\$ 4,621,116</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,483,539</b>   |

| <b>4424572</b>       |       | <b>VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE</b> |             |                     |                     | <b>Managed By:</b> MANAGED BY VOLUSIA COUNTY         |                     |             | Non-SIS                |
|----------------------|-------|---|-------------|---------------------|---------------------|--|---------------------|-------------|------------------------|
|                      |       |   |             |                     |                     | <b>Length:</b> 0                                     |                     |             | <b>County:</b> VOLUSIA |
| <b>Project Type:</b> |       | OPERATING FOR FIXED ROUTE                       |             |                     |                     | <b>LRTP Ref:</b> pgs 2-3 to 2-6; CFP Element pgs 5-6 |                     |             |                        |
| -                    |       |   |             |                     |                     |  |                     |             |                        |
| Fund                 | Phase | <2027   | 2027        | 2028                | 2029                | 2030   | 2031                | >2031       | Total                  |
| DPTO                 | OPS   |   | \$ -        | \$ 2,351,074        | \$ 2,421,606        | \$ 2,494,254   | \$ 2,569,082        |             | \$ 9,836,016           |
| LF                   | OPS   |   | \$ -        | \$ 2,351,074        | \$ 2,421,606        | \$ 2,494,254   | \$ 2,569,082        |             | \$ 9,836,016           |
| DIOH                 | OPX   |   | \$ -        | \$ 57,601           | \$ 59,329           | \$ 61,109  | \$ 125,886          |             | \$ 303,925             |
| <b>TOTAL</b>         |       | <b>\$ -</b>                                     | <b>\$ -</b> | <b>\$ 4,759,749</b> | <b>\$ 4,902,541</b> | <b>\$ 5,049,617</b>                                  | <b>\$ 5,264,050</b> | <b>\$ -</b> | <b>\$ 19,975,957</b>   |

| <b>4424621</b>       |       | <b>VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION</b> |                   |             |             | <b>Managed By:</b> MANAGED BY VOLUSIA COUNTY         |             |             | Non-SIS                |
|----------------------|-------|---|-------------------|-------------|-------------|--|-------------|-------------|------------------------|
|                      |       |   |                   |             |             | <b>Length:</b> 0                                     |             |             | <b>County:</b> VOLUSIA |
| <b>Project Type:</b> |       | OPERATING/ADMIN. ASSISTANCE                             |                   |             |             | <b>LRTP Ref:</b> pgs 2-3 to 2-6; CFP Element pgs 5-6 |             |             |                        |
| -                    |       |   |                   |             |             |  |             |             |                        |
| Fund                 | Phase | <2027   | 2027              | 2028        | 2029        | 2030   | 2031        | >2031       | Total                  |
| DU                   | OPS   |   | \$ 382,239        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 382,239             |
| LF                   | OPS   |   | \$ 382,239        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 382,239             |
| DIOH                 | OPX   |   | \$ 9,365          | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 9,365               |
| <b>TOTAL</b>         |       | <b>\$ 1,482,588</b>                                     | <b>\$ 773,843</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,256,431</b>    |

**4562201 5310 CAPITAL-PORT ORANGE-CONKLIN DAVIS CENTER FOR THE VISUALLY IMP**  
**Managed By: MANAGED BY CONKLIN DAVIS CENTFNon-SIS**  
**Length: 0** **County: VOLUSIA**  
**Project Type: PURCHASE VEHICLES/EQUIPMENT** **L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 5-6**

| Fund         | Phase | <2027             | 2027             | 2028        | 2029        | 2030        | 2031        | >2031       | Total             |
|--------------|-------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| DPTO         | CAP   |                   | \$ 1,043         | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 1,043          |
| DU           | CAP   |                   | \$ 8,343         | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 8,343          |
| LF           | CAP   |                   | \$ 16,616        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 16,616         |
| DIOH         | CAX   |                   | \$ 230           | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 230            |
| <b>TOTAL</b> |       | <b>\$ 143,602</b> | <b>\$ 26,232</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 169,834</b> |

DRAFT

Section

**7**

# Bicycle, Pedestrian & Enhancement Projects

| <b>4046181</b>                       |       | <b>VOLUSIA-FLAGLER TPO BICYCLE/PEDESTRIAN SU RESERVE</b> |             |             |             | <b>Managed By: FDOT</b> |                     |             |                     | <b>Non-SIS</b>         |  |
|--------------------------------------|-------|--|-------------|-------------|-------------|-------------------------|---------------------|-------------|---------------------|------------------------|--|
|                                      |       |  |             |             |             | <b>Length: 0</b>        |                     |             |                     | <b>County: VOLUSIA</b> |  |
| <b>Project Type: BIKE PATH/TRAIL</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b>    |             |             |             |                         |                     |             |                     |                        |  |
| -                                    |       |  |             |             |             |                         |                     |             |                     |                        |  |
| Fund                                 | Phase | <2027  | 2027        | 2028        | 2029        | 2030                    | 2031                | >2031       | Total               |                        |  |
| ACSU                                 | CST   |  | \$ -        | \$ -        | \$ 5        | \$ 1,158,452            | \$ 1,707,345        |             | \$ 2,865,802        |                        |  |
| <b>TOTAL</b>                         |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5</b> | <b>\$ 1,158,452</b>     | <b>\$ 1,707,345</b> | <b>\$ -</b> | <b>\$ 2,865,802</b> |                        |  |

| <b>4046182</b>                       |       | <b>VOLUSIA-FLAGLER TPO BICYCLE/PEDESTRIAN SU CONTINGENCY</b> |               |             |             | <b>Managed By: FDOT</b> |             |             |                   | <b>Non-SIS</b>         |  |
|--------------------------------------|-------|--|---------------|-------------|-------------|-------------------------|-------------|-------------|-------------------|------------------------|--|
|                                      |       |  |               |             |             | <b>Length: 0</b>        |             |             |                   | <b>County: VOLUSIA</b> |  |
| <b>Project Type: BIKE PATH/TRAIL</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b>        |               |             |             |                         |             |             |                   |                        |  |
| -                                    |       |  |               |             |             |                         |             |             |                   |                        |  |
| Fund                                 | Phase | <2027  | 2027          | 2028        | 2029        | 2030                    | 2031        | >2031       | Total             |                        |  |
| ACSU                                 | CST   |  | \$ 279        | \$ -        | \$ -        | \$ -                    | \$ -        |             | \$ 279            |                        |  |
| <b>TOTAL</b>                         |       | <b>\$ 399,257</b>  | <b>\$ 279</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>             | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 399,536</b> |                        |  |

| <b>4046183</b>                       |       | <b>VOLUSIA-FLAGLER TPO TRANSPORATION ALTERNATIVE RESERVE</b> |             |             |             | <b>Managed By: FDOT</b> |             |             |                     | <b>Non-SIS</b>         |  |
|--------------------------------------|-------|--|-------------|-------------|-------------|-------------------------|-------------|-------------|---------------------|------------------------|--|
|                                      |       |  |             |             |             | <b>Length: 0</b>        |             |             |                     | <b>County: VOLUSIA</b> |  |
| <b>Project Type: BIKE PATH/TRAIL</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b>        |             |             |             |                         |             |             |                     |                        |  |
| -                                    |       |  |             |             |             |                         |             |             |                     |                        |  |
| Fund                                 | Phase | <2027  | 2027        | 2028        | 2029        | 2030                    | 2031        | >2031       | Total               |                        |  |
| TALU                                 | CST   |  | \$ -        | \$ -        | \$ -        | \$ 1,456,456            | \$ -        |             | \$ 1,456,456        |                        |  |
| <b>TOTAL</b>                         |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,456,456</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,456,456</b> |                        |  |

| <b>4046184</b>                       |       | <b>VOLUSIA-FLAGLER TPO TRANSPORATION ALTERNATIVE CONTINGENCY</b> |                 |             |                 | <b>Managed By: FDOT</b> |             |             |                   | <b>Non-SIS</b>         |  |
|--------------------------------------|-------|--|-----------------|-------------|-----------------|-------------------------|-------------|-------------|-------------------|------------------------|--|
|                                      |       |  |                 |             |                 | <b>Length: 0</b>        |             |             |                   | <b>County: VOLUSIA</b> |  |
| <b>Project Type: BIKE PATH/TRAIL</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b>            |                 |             |                 |                         |             |             |                   |                        |  |
| -                                    |       |  |                 |             |                 |                         |             |             |                   |                        |  |
| Fund                                 | Phase | <2027  | 2027            | 2028        | 2029            | 2030                    | 2031        | >2031       | Total             |                        |  |
| TALU                                 | CST   |  | \$ 1,758        | \$ -        | \$ 1,012        | \$ -                    | \$ -        |             | \$ 2,770          |                        |  |
| <b>TOTAL</b>                         |       | <b>\$ 452,664</b>  | <b>\$ 1,758</b> | <b>\$ -</b> | <b>\$ 1,012</b> | <b>\$ -</b>             | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 455,434</b> |                        |  |

| <b>4386361</b> |       | <b>OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100</b> |                     |             |             | <b>Managed By: FLAGLER COUNTY</b>                    |             |             | <b>Non-SIS</b>         |  |
|----------------|-------|---|---------------------|-------------|-------------|--|-------------|-------------|------------------------|--|
|                |       |   |                     |             |             | <b>Length: 0</b>                                     |             |             | <b>County: FLAGLER</b> |  |
|                |       | <b>Project Type: BIKE PATH/TRAIL</b>  |                     |             |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b> |             |             |                        |  |
| Fund           | Phase | <2027   | 2027                | 2028        | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| LF             | CST   |   | \$ 2,325,067        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 2,325,067           |  |
| TALT           | CST   |   | \$ 2,527,650        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 2,527,650           |  |
| DIOH           | COX   |   | \$ 71,775           | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 71,775              |  |
| DIOH           | CSX   |   | \$ 12,048           | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 12,048              |  |
| <b>TOTAL</b>   |       | <b>\$ -</b>   | <b>\$ 4,936,540</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,936,540</b>    |  |

| <b>4389791</b> |       | <b>US 1 FROM WILMETTE AVENUE TO AIRPORT ROAD (SIDEWALK)</b> |                   |             |             | <b>Managed By: FDOT</b>                              |             |             | <b>Non-SIS</b>         |  |
|----------------|-------|---|-------------------|-------------|-------------|--|-------------|-------------|------------------------|--|
|                |       |   |                   |             |             | <b>Length: 2.23</b>                                  |             |             | <b>County: VOLUSIA</b> |  |
|                |       | <b>Project Type: SIDEWALK</b>                               |                   |             |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b> |             |             |                        |  |
| Fund           | Phase | <2027   | 2027              | 2028        | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| TALU           | PE    |   | \$ 270,530        | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 270,530             |  |
| DIOH           | PEX   |   | \$ 20,154         | \$ -        | \$ -        | \$ -   | \$ -        |             | \$ 20,154              |  |
| <b>TOTAL</b>   |       | <b>\$ -</b>   | <b>\$ 290,684</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 290,684</b>      |  |

| <b>4398654</b> |       | <b>SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD</b> |             |                      |             | <b>Managed By: SOUTH DAYTONA</b>                     |             |             | <b>Non-SIS</b>         |  |
|----------------|-------|---|-------------|----------------------|-------------|--|-------------|-------------|------------------------|--|
|                |       |   |             |                      |             | <b>Length: 0</b>                                     |             |             | <b>County: VOLUSIA</b> |  |
|                |       | <b>Project Type: BIKE PATH/TRAIL</b>                                      |             |                      |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8</b> |             |             |                        |  |
| Fund           | Phase | <2027   | 2027        | 2028                 | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| TLWR           | CST   |   | \$ -        | \$ 14,987,453        | \$ -        | \$ -   | \$ -        |             | \$ 14,987,453          |  |
| DIOH           | COX   |   | \$ -        | \$ 478,100           | \$ -        | \$ -   | \$ -        |             | \$ 478,100             |  |
| <b>TOTAL</b>   |       | <b>\$ 1,024,544</b>   | <b>\$ -</b> | <b>\$ 15,465,553</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 16,490,097</b>   |  |

**4398742 ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE** **Managed By: VOLUSIA COUNTY** **Non-SIS**  
**Project Type: BIKE PATH/TRAIL** **Length: 0** **County: VOLUSIA**  
 LTRP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8

| Fund         | Phase | <2027               | 2027                | 2028        | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| TLWR         | CST   |                     | \$ 3,426,250        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 3,426,250        |
| DIOH         | COX   |                     | \$ 109,297          | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 109,297          |
| <b>TOTAL</b> |       | <b>\$ 1,378,438</b> | <b>\$ 3,535,547</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,913,985</b> |

**4409501 THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE** **Managed By: VOLUSIA COUNTY** **Non-SIS**  
**Project Type: BIKE PATH/TRAIL** **Length: 0** **County: VOLUSIA**  
 LTRP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8

| Fund         | Phase | <2027       | 2027              | 2028        | 2029        | 2030        | 2031        | >2031       | Total             |
|--------------|-------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| LF           | PE    |             | \$ 256,529        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 256,529        |
| TALU         | PE    |             | \$ 617,672        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 617,672        |
| DIOH         | PEX   |             | \$ 46,017         | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 46,017         |
| <b>TOTAL</b> |       | <b>\$ -</b> | <b>\$ 920,218</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 920,218</b> |

**4470191 REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US 1** **Managed By: SOUTH DAYTONA** **Non-SIS**  
**Project Type: SIDEWALK** **Length: 1.315** **County: VOLUSIA**  
 LTRP Ref: pgs 2-3 to 2-6; CFP Element pgs 7-8

| Fund         | Phase | <2027       | 2027                | 2028        | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| ACSU         | CST   |             | \$ 1,604,165        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 1,604,165        |
| LF           | CST   |             | \$ 226,176          | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 226,176          |
| TALU         | CST   |             | \$ 431,418          | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 431,418          |
| DIOH         | COX   |             | \$ 64,935           | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 64,935           |
| <b>TOTAL</b> |       | <b>\$ -</b> | <b>\$ 2,326,694</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,326,694</b> |

Section

8

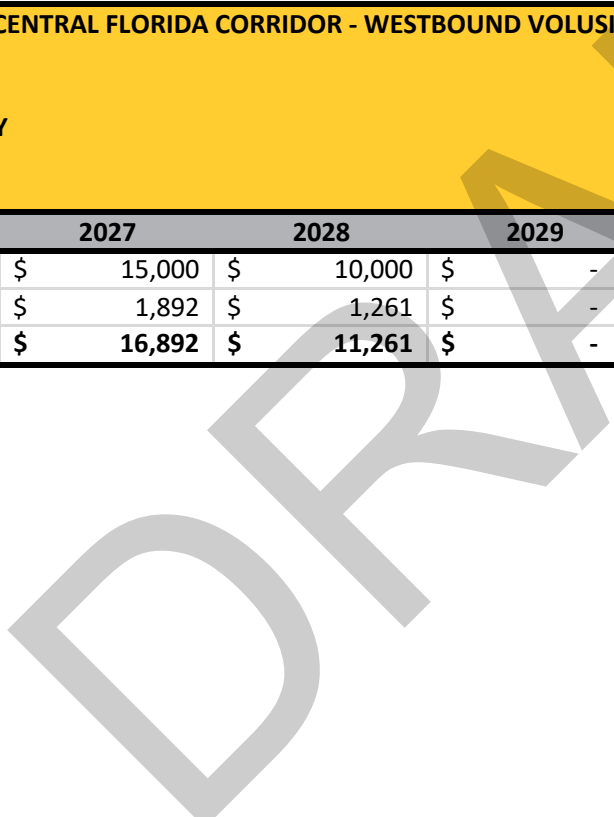
# Port, Rail & Freight Projects

|                                       |   |   |                        |
|---------------------------------------|---|---|------------------------|
| <b>4464452</b>                        | <b>TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE</b> | <b>Managed By: MANAGED BY FDOT</b>                      | <b>SIS</b>             |
|                                       |   | <b>Length: 0.815</b>                                    | <b>County: VOLUSIA</b> |
| <b>Project Type: PARKING FACILITY</b> |   | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |                        |

| Fund         | Phase | <2027                | 2027             | 2028             | 2029        | 2030        | 2031        | >2031       | Total                |
|--------------|-------|----------------------|------------------|------------------|-------------|-------------|-------------|-------------|----------------------|
| DIH          | ROW   |                      | \$ 15,000        | \$ 10,000        | \$ -        | \$ -        | \$ -        |             | \$ 25,000            |
| DIOH         | RWX   |                      | \$ 1,892         | \$ 1,261         | \$ -        | \$ -        | \$ -        |             | \$ 3,153             |
| <b>TOTAL</b> |       | <b>\$ 94,995,631</b> | <b>\$ 16,892</b> | <b>\$ 11,261</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 95,023,784</b> |

|                                       |   |   |                        |
|---------------------------------------|---|---|------------------------|
| <b>4464454</b>                        | <b>TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE</b> | <b>Managed By: MANAGED BY FDOT</b>                      | <b>SIS</b>             |
|                                       |   | <b>Length: 1.018</b>                                    | <b>County: VOLUSIA</b> |
| <b>Project Type: PARKING FACILITY</b> |   | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pgs 14-17</b> |                        |

| Fund         | Phase | <2027                 | 2027             | 2028             | 2029        | 2030        | 2031        | >2031       | Total                 |
|--------------|-------|-----------------------|------------------|------------------|-------------|-------------|-------------|-------------|-----------------------|
| DIH          | ROW   |                       | \$ 15,000        | \$ 10,000        | \$ -        | \$ -        | \$ -        |             | \$ 25,000             |
| DIOH         | RWX   |                       | \$ 1,892         | \$ 1,261         | \$ -        | \$ -        | \$ -        |             | \$ 3,153              |
| <b>TOTAL</b> |       | <b>\$ 113,760,594</b> | <b>\$ 16,892</b> | <b>\$ 11,261</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 113,788,747</b> |



Section

9

# Locally Funded Projects (Information Only)

Section

**10**

# Transportation Planning/Studies

**4393336 RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP** **Managed By:** RESPONSIBLE AGENCY NOT AVAILAB Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** TRANSPORTATION PLANNING **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027 | 2027         | 2028         | 2029 | 2030 | 2031 | >2031 | Total        |
|--------------|-------|-------|--------------|--------------|------|------|------|-------|--------------|
| ACPL         | PLN   |       | \$ 1,318,591 | \$ 1,318,591 | \$ - | \$ - | \$ - |       | \$ 2,637,182 |
| DIOH         | PLX   |       | \$ 188,031   | \$ 188,031   | \$ - | \$ - | \$ - |       | \$ 376,062   |
| <b>TOTAL</b> |       | \$ -  | \$ 1,506,622 | \$ 1,506,622 | \$ - | \$ - | \$ - | \$ -  | \$ 3,013,244 |

**4393337 RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP** **Managed By:** RESPONSIBLE AGENCY NOT AVAILAB Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** TRANSPORTATION PLANNING **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027 | 2027 | 2028 | 2029         | 2030         | 2031 | >2031 | Total        |
|--------------|-------|-------|------|------|--------------|--------------|------|-------|--------------|
| ACPL         | PLN   |       | \$ - | \$ - | \$ 1,318,591 | \$ 1,318,591 | \$ - |       | \$ 2,637,182 |
| DIOH         | PLX   |       | \$ - | \$ - | \$ 188,031   | \$ 188,031   | \$ - |       | \$ 376,062   |
| <b>TOTAL</b> |       | \$ -  | \$ - | \$ - | \$ 1,506,622 | \$ 1,506,622 | \$ - | \$ -  | \$ 3,013,244 |

**4393338 RIVER TO SEA TPO URBAN AREA FY 2030/2031-2031/2032 UPWP** **Managed By:** RESPONSIBLE AGENCY NOT AVAILAB Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** TRANSPORTATION PLANNING **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027 | 2027 | 2028 | 2029 | 2030 | 2031         | >2031 | Total        |
|--------------|-------|-------|------|------|------|------|--------------|-------|--------------|
| ACPL         | PLN   |       | \$ - | \$ - | \$ - | \$ - | \$ 1,318,591 |       | \$ 1,318,591 |
| ACSU         | PLN   |       | \$ - | \$ - | \$ - | \$ - | \$ 50,000    |       | \$ 50,000    |
| DIOH         | PLX   |       | \$ - | \$ - | \$ - | \$ - | \$ 195,161   |       | \$ 195,161   |
| <b>TOTAL</b> |       | \$ -  | \$ - | \$ - | \$ - | \$ - | \$ 1,563,752 | \$ -  | \$ 1,563,752 |

4576761 I-95 AT SR 421 FROM SOUTH OF SR 421 TO SOUTH OF I-4 Managed By: MANAGED BY FDOT SIS  
 Length: 1 County: VOLUSIA  
 Project Type: FEASIBILITY STUDY LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027 | 2027 | 2028 | 2029 | 2030         | 2031 | >2031 | Total        |
|--------------|-------|-------|------|------|------|--------------|------|-------|--------------|
| ACFP         | PLN   |       | \$ - | \$ - | \$ - | \$ 1,339,000 | \$ - |       | \$ 1,339,000 |
| DIOH         | PLX   |       | \$ - | \$ - | \$ - | \$ 190,941   | \$ - |       | \$ 190,941   |
| <b>TOTAL</b> |       | \$ -  | \$ - | \$ - | \$ - | \$ 1,529,941 | \$ - | \$ -  | \$ 1,529,941 |

DRAFT

Section

**11**

# Miscellaneous Projects

**2441721 CITY OF BUNNELL MOA** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** FLAGLER  
**Project Type:** ROUTINE MAINTENANCE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027        | 2028        | 2029              | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------|-------------|-------------------|-------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ -        | \$ -        | \$ 260,000        | \$ -        | \$ -        |             | \$ 260,000          |
| DIOH         | MTX   |                     | \$ -        | \$ -        | \$ 15,236         | \$ -        | \$ -        |             | \$ 15,236           |
| <b>TOTAL</b> |       | <b>\$ 1,943,091</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 275,236</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,218,327</b> |

**2445831 MOA ORMOND BEACH** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** ROUTINE MAINTENANCE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027              | 2028              | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ 127,138        | \$ 127,138        | \$ -        | \$ -        | \$ -        |             | \$ 254,276          |
| DIOH         | MTX   |                     | \$ 7,450          | \$ 7,450          | \$ -        | \$ -        | \$ -        |             | \$ 14,900           |
| <b>TOTAL</b> |       | <b>\$ 5,042,435</b> | <b>\$ 134,588</b> | <b>\$ 134,588</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,311,611</b> |

**2446071 MOA DAYTONA BEACH** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** ROUTINE MAINTENANCE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027              | 2028              | 2029              | 2030              | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ 267,015        | \$ 280,000        | \$ 280,000        | \$ 280,000        | \$ -        |             | \$ 1,107,015        |
| DIOH         | MTX   |                     | \$ 15,647         | \$ 16,408         | \$ 16,408         | \$ 16,408         | \$ -        |             | \$ 64,871           |
| <b>TOTAL</b> |       | <b>\$ 6,724,611</b> | <b>\$ 282,662</b> | <b>\$ 296,408</b> | <b>\$ 296,408</b> | <b>\$ 296,408</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,896,497</b> |

**2446211 CITY OF EDGEWATER** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** ROUTINE MAINTENANCE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027        | 2028        | 2029              | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------|-------------|-------------------|-------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ -        | \$ -        | \$ 160,000        | \$ -        | \$ -        |             | \$ 160,000          |
| DIOH         | MTX   |                     | \$ -        | \$ -        | \$ 9,376          | \$ -        | \$ -        |             | \$ 9,376            |
| <b>TOTAL</b> |       | <b>\$ 1,403,940</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 169,376</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,573,316</b> |

**2446451 SOUTH DAYTONA MOA** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** ROUTINE MAINTENANCE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027             | 2027        | 2028        | 2029              | 2030        | 2031        | >2031       | Total             |
|--------------|-------|-------------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------------|
| D            | MNT   |                   | \$ -        | \$ -        | \$ 110,000        | \$ -        | \$ -        |             | \$ 110,000        |
| DIOH         | MTX   |                   | \$ -        | \$ -        | \$ 6,446          | \$ -        | \$ -        |             | \$ 6,446          |
| <b>TOTAL</b> |       | <b>\$ 775,974</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 116,446</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 892,420</b> |

**2449121 MOA - HOLLY HILL** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** ROUTINE MAINTENANCE **LRTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027        | 2028        | 2029              | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------|-------------|-------------------|-------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ -        | \$ -        | \$ 110,000        | \$ -        | \$ -        |             | \$ 110,000          |
| DIOH         | MTX   |                     | \$ -        | \$ -        | \$ 6,446          | \$ -        | \$ -        |             | \$ 6,446            |
| <b>TOTAL</b> |       | <b>\$ 1,005,499</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 116,446</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,121,945</b> |

**4033912 DEBARY MOA BEG. FY 02** **Managed By:** MANAGED BY FDOT Non-SIS  
**Length:** 0 **County:** VOLUSIA  
**Project Type:** ROUTINE MAINTENANCE **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027        | 2028        | 2029              | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------|-------------|-------------------|-------------|-------------|-------------|---------------------|
| D            | MNT   |                     | \$ -        | \$ -        | \$ 115,000        | \$ -        | \$ -        |             | \$ 115,000          |
| DIOH         | MTX   |                     | \$ -        | \$ -        | \$ 6,739          | \$ -        | \$ -        |             | \$ 6,739            |
| <b>TOTAL</b> |       | <b>\$ 1,071,534</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 121,739</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,193,273</b> |

**4130192 FLAGLER TRAFFIC ENGINEERING CONTRACTS** **Managed By:** MANAGED BY FLAGLER COUNTY BOA Non-SIS  
**Length:** 0 **County:** FLAGLER  
**Project Type:** TRAFFIC SIGNALS **L RTP Ref:** pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027               | 2027              | 2028        | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|---------------------|-------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| DDR          | OPS   |                     | \$ 111,300        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 111,300          |
| DITS         | OPS   |                     | \$ 65,817         | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 65,817           |
| DIOH         | OPX   |                     | \$ 13,195         | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 13,195           |
| <b>TOTAL</b> |       | <b>\$ 1,433,719</b> | <b>\$ 190,312</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,624,031</b> |

Section

**12**

# Aviation Projects

| <b>4384081</b>                                     |       | <b>VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION</b> |             |             |             | <b>Managed By: N/A</b> |                      |             | <b>SIS</b>             |  |
|--|-------|--|-------------|-------------|-------------|------------------------|----------------------|-------------|------------------------|--|
|  |       |  |             |             |             | <b>Length: 0</b>       |                      |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b>          |             |             |             |                        |                      |             |                        |  |
| -  |       |  |             |             |             |                        |                      |             |                        |  |
| Fund   | Phase | <2027  | 2027        | 2028        | 2029        | 2030                   | 2031                 | >2031       | Total                  |  |
| DDR  | CAP   |  | \$ -        | \$ -        | \$ -        | \$ 100,000             | \$ 1,000,000         |             | \$ 1,100,000           |  |
| FAA  | CAP   |  | \$ -        | \$ -        | \$ -        | \$ 1,800,000           | \$ 18,000,000        |             | \$ 19,800,000          |  |
| LF   | CAP   |  | \$ -        | \$ -        | \$ -        | \$ 100,000             | \$ 1,000,000         |             | \$ 1,100,000           |  |
| DIOH   | CAX   |  | \$ -        | \$ -        | \$ -        | \$ 2,450               | \$ 24,500            |             | \$ 26,950              |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,002,450</b>    | <b>\$ 20,024,500</b> | <b>\$ -</b> | <b>\$ 22,026,950</b>   |  |

| <b>4384101</b>                                    |       | <b>VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD</b> |             |             |                   | <b>Managed By: VOLUSIA COUNTY</b> |             |             | <b>SIS</b>             |  |
|---|-------|--|-------------|-------------|-------------------|-----------------------------------|-------------|-------------|------------------------|--|
|   |       |  |             |             |                   | <b>Length: 0</b>                  |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION REVENUE/OPERATIONAL</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b>            |             |             |                   |                                   |             |             |                        |  |
| -   |       |  |             |             |                   |                                   |             |             |                        |  |
| Fund  | Phase | <2027  | 2027        | 2028        | 2029              | 2030                              | 2031        | >2031       | Total                  |  |
| DDR   | CAP   |  | \$ -        | \$ -        | \$ 100,000        | \$ -                              | \$ -        |             | \$ 100,000             |  |
| DPTO  | CAP   |  | \$ -        | \$ -        | \$ -              | \$ 2,000,000                      | \$ -        |             | \$ 2,000,000           |  |
| LF  | CAP   |  | \$ -        | \$ -        | \$ 100,000        | \$ 2,000,000                      | \$ -        |             | \$ 2,100,000           |  |
| DIOH  | CAX   |  | \$ -        | \$ -        | \$ 2,450          | \$ 49,000                         | \$ -        |             | \$ 51,450              |  |
| <b>TOTAL</b>                                      |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 202,450</b> | <b>\$ 4,049,000</b>               | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,251,450</b>    |  |

| <b>4384902</b>                                     |       | <b>VOLUSIA-ORMOND BCH-REHABILITATE TAXIWAY</b>      |             |                   |                     | <b>Managed By: N/A</b> |             |             | <b>Non-SIS</b>         |  |
|--|-------|---|-------------|-------------------|---------------------|------------------------|-------------|-------------|------------------------|--|
|  |       |   |             |                   |                     | <b>Length: 0</b>       |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |                   |                     |                        |             |             |                        |  |
| -  |       |   |             |                   |                     |                        |             |             |                        |  |
| Fund   | Phase | <2027   | 2027        | 2028              | 2029                | 2030                   | 2031        | >2031       | Total                  |  |
| DDR  | CAP   |   | \$ -        | \$ 160,000        | \$ -                | \$ -                   | \$ -        |             | \$ 160,000             |  |
| DPTO   | CAP   |   | \$ -        | \$ -              | \$ 960,000          | \$ -                   | \$ -        |             | \$ 960,000             |  |
| LF   | CAP   |   | \$ -        | \$ 40,000         | \$ 240,000          | \$ -                   | \$ -        |             | \$ 280,000             |  |
| DIOH   | CAX   |   | \$ -        | \$ 3,920          | \$ 23,520           | \$ -                   | \$ -        |             | \$ 27,440              |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 203,920</b> | <b>\$ 1,223,520</b> | <b>\$ -</b>            | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,427,440</b>    |  |

| <b>4407741</b>                                     |       | <b>FLAGLER-FLAGLER CO HANGAR</b> |             |             |             | <b>Managed By: FLAGLER COUNTY</b>                   |                     |             | <b>Non-SIS</b>         |  |
|--|-------|----------------------------------|-------------|-------------|-------------|---|---------------------|-------------|------------------------|--|
|  |       |                                  |             |             |             | <b>Length: 0</b>                                    |                     |             | <b>County: FLAGLER</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       |                                  |             |             |             | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |                     |             |                        |  |
| <b>-</b>   |       |                                  |             |             |             |   |                     |             |                        |  |
| Fund   | Phase | <2027                            | 2027        | 2028        | 2029        | 2030  | 2031                | >2031       | Total                  |  |
| DDR  | CAP   |                                  | \$ -        | \$ -        | \$ -        | \$ -  | \$ 1,000,000        |             | \$ 1,000,000           |  |
| LF   | CAP   |                                  | \$ -        | \$ -        | \$ -        | \$ -  | \$ 250,000          |             | \$ 250,000             |  |
| DIOH   | CAX   |                                  | \$ -        | \$ -        | \$ -        | \$ -  | \$ 24,500           |             | \$ 24,500              |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ 1,274,500</b> | <b>\$ -</b> | <b>\$ 1,274,500</b>    |  |

| <b>4448711</b>                                     |       | <b>FLAGLER-FLAGLER CO PAVEMENT EXTENSION</b> |             |                     |                     | <b>Managed By: FLAGLER COUNTY</b>                   |             |             | <b>Non-SIS</b>         |  |
|--|-------|--|-------------|---------------------|---------------------|---|-------------|-------------|------------------------|--|
|  |       |  |             |                     |                     | <b>Length: 0</b>                                    |             |             | <b>County: FLAGLER</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       |  |             |                     |                     | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| <b>-</b>   |       |  |             |                     |                     |   |             |             |                        |  |
| Fund   | Phase | <2027  | 2027        | 2028                | 2029                | 2030  | 2031        | >2031       | Total                  |  |
| DDR  | CAP   |  | \$ -        | \$ 1,000,000        | \$ -                | \$ -  | \$ -        |             | \$ 1,000,000           |  |
| DPTO   | CAP   |  | \$ -        | \$ -                | \$ 1,000,000        | \$ -  | \$ -        |             | \$ 1,000,000           |  |
| LF   | CAP   |  | \$ -        | \$ 250,000          | \$ 250,000          | \$ -  | \$ -        |             | \$ 500,000             |  |
| DIOH   | CAX   |  | \$ -        | \$ 24,500           | \$ 24,500           | \$ -  | \$ -        |             | \$ 49,000              |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>                                  | <b>\$ -</b> | <b>\$ 1,274,500</b> | <b>\$ 1,274,500</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,549,000</b>    |  |

| <b>4448791</b>                                    |       | <b>VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS</b> |                     |                     |                     | <b>Managed By: VOLUSIA COUNTY</b>                   |             |             | <b>SIS</b>             |  |
|---|-------|--|---------------------|---------------------|---------------------|---|-------------|-------------|------------------------|--|
|   |       |  |                     |                     |                     | <b>Length: 0</b>                                    |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION REVENUE/OPERATIONAL</b> |       |  |                     |                     |                     | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| <b>-</b>  |       |  |                     |                     |                     |   |             |             |                        |  |
| Fund  | Phase | <2027  | 2027                | 2028                | 2029                | 2030  | 2031        | >2031       | Total                  |  |
| DDR   | CAP   |  | \$ 2,500,000        | \$ 2,500,000        | \$ -                | \$ -  | \$ -        |             | \$ 5,000,000           |  |
| DPTO  | CAP   |  | \$ -                | \$ -                | \$ 2,000,000        | \$ -  | \$ -        |             | \$ 2,000,000           |  |
| LF  | CAP   |  | \$ 2,500,000        | \$ 2,500,000        | \$ 2,000,000        | \$ -  | \$ -        |             | \$ 7,000,000           |  |
| DIOH  | CAX   |  | \$ 61,250           | \$ 61,250           | \$ 49,000           | \$ -  | \$ -        |             | \$ 171,500             |  |
| <b>TOTAL</b>                                      |       | <b>\$ 236,700</b>  | <b>\$ 5,061,250</b> | <b>\$ 5,061,250</b> | <b>\$ 4,049,000</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 14,408,200</b>   |  |

| <b>4448811 VOLUSIA-NEW SMYRNA HANGAR</b>          |       | <b>Managed By: NEW SMYRNA BEACH</b>                 |                     |             |             |             | <b>Non-SIS</b>         |             |                     |
|---|-------|---|---------------------|-------------|-------------|-------------|------------------------|-------------|---------------------|
| <b>Project Type: AVIATION REVENUE/OPERATIONAL</b> |       | <b>Length: 0</b>                                    |                     |             |             |             | <b>County: VOLUSIA</b> |             |                     |
|   |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |                     |             |             |             |                        |             |                     |
| Fund  | Phase | <2027   | 2027                | 2028        | 2029        | 2030        | 2031                   | >2031       | Total               |
| DDR   | CAP   |   | \$ 1,000,000        | \$ -        | \$ -        | \$ -        | \$ -                   |             | \$ 1,000,000        |
| DPTO  | CAP   |   | \$ -                | \$ -        | \$ -        | \$ -        | \$ -                   |             | \$ -                |
| LF  | CAP   |   | \$ 250,000          | \$ -        | \$ -        | \$ -        | \$ -                   |             | \$ 250,000          |
| DIOH  | CAX   |   | \$ 24,500           | \$ -        | \$ -        | \$ -        | \$ -                   |             | \$ 24,500           |
| <b>TOTAL</b>                                      |       | <b>\$ 1,898,068</b>                                 | <b>\$ 1,274,500</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ -</b> | <b>\$ 3,172,568</b> |

| <b>4520591 VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY</b> |       | <b>Managed By: N/A</b>                              |                   |                     |             |             | <b>Non-SIS</b>         |             |                     |
|---|-------|---|-------------------|---------------------|-------------|-------------|------------------------|-------------|---------------------|
| <b>Project Type: AVIATION SAFETY PROJECT</b>            |       | <b>Length: 0</b>                                    |                   |                     |             |             | <b>County: VOLUSIA</b> |             |                     |
|   |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |                   |                     |             |             |                        |             |                     |
| Fund  | Phase | <2027   | 2027              | 2028                | 2029        | 2030        | 2031                   | >2031       | Total               |
| DDR   | CAP   |   | \$ 20,000         | \$ 480,000          | \$ -        | \$ -        | \$ -                   |             | \$ 500,000          |
| FAA   | CAP   |   | \$ 225,000        | \$ 5,400,000        | \$ -        | \$ -        | \$ -                   |             | \$ 5,625,000        |
| LF  | CAP   |   | \$ 5,000          | \$ 120,000          | \$ -        | \$ -        | \$ -                   |             | \$ 125,000          |
| DIOH  | CAX   |   | \$ 490            | \$ 11,760           | \$ -        | \$ -        | \$ -                   |             | \$ 12,250           |
| <b>TOTAL</b>  |       | <b>\$ 500,980</b>                                   | <b>\$ 250,490</b> | <b>\$ 6,011,760</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ -</b> | <b>\$ 6,763,230</b> |

| <b>4521931 VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE</b> |       | <b>Managed By: N/A</b>                              |             |                     |                     |             | <b>SIS</b>             |             |                      |
|--|-------|---|-------------|---------------------|---------------------|-------------|------------------------|-------------|----------------------|
| <b>Project Type: AVIATION PRESERVATION PROJECT</b>   |       | <b>Length: 0</b>                                    |             |                     |                     |             | <b>County: VOLUSIA</b> |             |                      |
|  |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |                     |                     |             |                        |             |                      |
| Fund   | Phase | <2027   | 2027        | 2028                | 2029                | 2030        | 2031                   | >2031       | Total                |
| DDR  | CAP   |   | \$ -        | \$ 4,250,000        | \$ -                | \$ -        | \$ -                   |             | \$ 4,250,000         |
| DPTO   | CAP   |   | \$ -        | \$ -                | \$ 3,000,000        | \$ -        | \$ -                   |             | \$ 3,000,000         |
| LF   | CAP   |   | \$ -        | \$ 4,250,000        | \$ 3,000,000        | \$ -        | \$ -                   |             | \$ 7,250,000         |
| DIOH   | CAX   |   | \$ -        | \$ 104,125          | \$ 73,500           | \$ -        | \$ -                   |             | \$ 177,625           |
| <b>TOTAL</b>   |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 8,604,125</b> | <b>\$ 6,073,500</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ -</b> | <b>\$ 14,677,625</b> |

| <b>4521941</b>                                     |       | <b>VOLUSIA-DAYTONA BCH INTL TAXIWAY W</b> |             |                     |             | <b>Managed By: N/A</b>                             |             |             | <b>SIS</b>             |  |
|--|-------|---|-------------|---------------------|-------------|--|-------------|-------------|------------------------|--|
|  |       |   |             |                     |             | <b>Length: 0</b>                                   |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       |   |             |                     |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| -  |       |   |             |                     |             |  |             |             |                        |  |
| Fund   | Phase | <2027                                     | 2027        | 2028                | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| DIS  | CAP   |   | \$ -        | \$ 783,150          | \$ -        | \$ -   | \$ -        |             | \$ 783,150             |  |
| LF   | CAP   |   | \$ -        | \$ 783,150          | \$ -        | \$ -   | \$ -        |             | \$ 783,150             |  |
| DIOH   | CAX   |   | \$ -        | \$ 19,187           | \$ -        | \$ -   | \$ -        |             | \$ 19,187              |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>                               | <b>\$ -</b> | <b>\$ 1,585,487</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,585,487</b>    |  |

| <b>4521951</b>                                     |       | <b>VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND</b> |             |                     |             | <b>Managed By: N/A</b>                             |             |             | <b>SIS</b>             |  |
|--|-------|--|-------------|---------------------|-------------|--|-------------|-------------|------------------------|--|
|  |       |  |             |                     |             | <b>Length: 0</b>                                   |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       |  |             |                     |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| -  |       |  |             |                     |             |  |             |             |                        |  |
| Fund   | Phase | <2027  | 2027        | 2028                | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| DIS  | CAP   |  | \$ -        | \$ 900,000          | \$ -        | \$ -   | \$ -        |             | \$ 900,000             |  |
| LF   | CAP   |  | \$ -        | \$ 900,000          | \$ -        | \$ -   | \$ -        |             | \$ 900,000             |  |
| DIOH   | CAX   |  | \$ -        | \$ 22,050           | \$ -        | \$ -   | \$ -        |             | \$ 22,050              |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ 1,822,050</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,822,050</b>    |  |

| <b>4521961</b>                                     |       | <b>VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND</b> |             |                     |             | <b>Managed By: N/A</b>                             |             |             | <b>SIS</b>             |  |
|--|-------|---|-------------|---------------------|-------------|--|-------------|-------------|------------------------|--|
|  |       |   |             |                     |             | <b>Length: 0</b>                                   |             |             | <b>County: VOLUSIA</b> |  |
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       |   |             |                     |             | <b>LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                        |  |
| -  |       |   |             |                     |             |  |             |             |                        |  |
| Fund   | Phase | <2027   | 2027        | 2028                | 2029        | 2030   | 2031        | >2031       | Total                  |  |
| DDR  | CAP   |   | \$ -        | \$ 2,294,567        | \$ -        | \$ -   | \$ -        |             | \$ 2,294,567           |  |
| GMR  | CAP   |   | \$ -        | \$ 1,955,433        | \$ -        | \$ -   | \$ -        |             | \$ 1,955,433           |  |
| LF   | CAP   |   | \$ -        | \$ 4,250,000        | \$ -        | \$ -   | \$ -        |             | \$ 4,250,000           |  |
| DIOH   | CAX   |   | \$ -        | \$ 104,125          | \$ -        | \$ -   | \$ -        |             | \$ 104,125             |  |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 8,604,125</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,604,125</b>    |  |

| <b>4540941 VOLUSIA-DELAND FUEL FARM</b>           |       | <b>Managed By: N/A</b>                              |             |             |                     |             |             | <b>Non-SIS</b>         |                     |
|---|-------|---|-------------|-------------|---------------------|-------------|-------------|------------------------|---------------------|
| <b>Project Type: AVIATION REVENUE/OPERATIONAL</b> |       | <b>Length: 0</b>                                    |             |             |                     |             |             | <b>County: VOLUSIA</b> |                     |
|   |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |                     |             |             |                        |                     |
| Fund  | Phase | <2027   | 2027        | 2028        | 2029                | 2030        | 2031        | >2031                  | Total               |
| DPTO  | CAP   |   | \$ -        | \$ -        | \$ 1,200,000        | \$ -        | \$ -        |                        | \$ 1,200,000        |
| LF  | CAP   |   | \$ -        | \$ -        | \$ 300,000          | \$ -        | \$ -        |                        | \$ 300,000          |
| DIOH  | CAX   |   | \$ -        | \$ -        | \$ 29,400           | \$ -        | \$ -        |                        | \$ 29,400           |
| <b>TOTAL</b>                                      |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,529,400</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 1,529,400</b> |

| <b>4544772 VOLUSIA-ORMOND BEACH INFRASTRUCTURE</b> |       | <b>Managed By: N/A</b>                              |             |             |             |                     |             | <b>Non-SIS</b>         |                     |
|--|-------|---|-------------|-------------|-------------|---------------------|-------------|------------------------|---------------------|
| <b>Project Type: AVIATION PRESERVATION PROJECT</b> |       | <b>Length: 0</b>                                    |             |             |             |                     |             | <b>County: VOLUSIA</b> |                     |
|  |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |             |             |                     |             |                        |                     |
| Fund   | Phase | <2027   | 2027        | 2028        | 2029        | 2030                | 2031        | >2031                  | Total               |
| DDR  | CAP   |   | \$ -        | \$ -        | \$ -        | \$ 1,200,000        | \$ -        |                        | \$ 1,200,000        |
| LF   | CAP   |   | \$ -        | \$ -        | \$ -        | \$ 1,200,000        | \$ -        |                        | \$ 1,200,000        |
| DIOH   | CAX   |   | \$ -        | \$ -        | \$ -        | \$ 29,400           | \$ -        |                        | \$ 29,400           |
| <b>TOTAL</b>                                       |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,429,400</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 2,429,400</b> |

| <b>4560621 VOLUSIA-NEW SMYRNA BCH INFRASTRUCTURE IMPROVEMENTS</b> |       | <b>Managed By: N/A</b>                              |             |                     |             |             |             | <b>Non-SIS</b>         |                     |
|---|-------|---|-------------|---------------------|-------------|-------------|-------------|------------------------|---------------------|
| <b>Project Type: AVIATION PRESERVATION PROJECT</b>                |       | <b>Length: 0</b>                                    |             |                     |             |             |             | <b>County: VOLUSIA</b> |                     |
|   |       | <b>L RTP Ref: pgs 2-3 to 2-6; CFP Element pg 11</b> |             |                     |             |             |             |                        |                     |
| Fund  | Phase | <2027   | 2027        | 2028                | 2029        | 2030        | 2031        | >2031                  | Total               |
| DDR   | CAP   |   | \$ -        | \$ 800,000          | \$ -        | \$ -        | \$ -        |                        | \$ 800,000          |
| LF  | CAP   |   | \$ -        | \$ 200,000          | \$ -        | \$ -        | \$ -        |                        | \$ 200,000          |
| DIOH  | CAX   |   | \$ -        | \$ 19,600           | \$ -        | \$ -        | \$ -        |                        | \$ 19,600           |
| <b>TOTAL</b>  |       | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ 1,019,600</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 1,019,600</b> |

**4560631 VOLUSIA-NEW SMYRNA LAND ACQUISITION** Managed By: N/A Non-SIS  
Length: 0 County: VOLUSIA  
**Project Type: AVIATION REVENUE/OPERATIONAL** LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027       | 2027        | 2028        | 2029                | 2030              | 2031        | >2031       | Total               |
|--------------|-------|-------------|-------------|-------------|---------------------|-------------------|-------------|-------------|---------------------|
| DDR          | CAP   |             | \$ -        | \$ -        | \$ -                | \$ 600,000        | \$ -        |             | \$ 600,000          |
| DPTO         | CAP   |             | \$ -        | \$ -        | \$ 1,000,000        | \$ -              | \$ -        |             | \$ 1,000,000        |
| LF           | CAP   |             | \$ -        | \$ -        | \$ 250,000          | \$ 150,000        | \$ -        |             | \$ 400,000          |
| DIOH         | CAX   |             | \$ -        | \$ -        | \$ 24,500           | \$ 14,700         | \$ -        |             | \$ 39,200           |
| <b>TOTAL</b> |       | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,274,500</b> | <b>\$ 764,700</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,039,200</b> |

**4570332 FLAGLER-FLAGLER EXC FUEL FARM CONSTRUCTION** Managed By: N/A Non-SIS  
Length: 0 County: FLAGLER  
**Project Type: AVIATION REVENUE/OPERATIONAL** LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027       | 2027                | 2028        | 2029        | 2030        | 2031        | >2031       | Total               |
|--------------|-------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| DDR          | CAP   |             | \$ 1,000,000        | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 1,000,000        |
| LF           | CAP   |             | \$ 250,000          | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 250,000          |
| DIOH         | CAX   |             | \$ 24,500           | \$ -        | \$ -        | \$ -        | \$ -        |             | \$ 24,500           |
| <b>TOTAL</b> |       | <b>\$ -</b> | <b>\$ 1,274,500</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,274,500</b> |

**4577381 FLAGLER-FLAGLER EXC SIGNAGE REHABILITATION** Managed By: N/A Non-SIS  
Length: 0 County: FLAGLER  
**Project Type: AVIATION PRESERVATION PROJECT** LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11

| Fund         | Phase | <2027       | 2027        | 2028        | 2029        | 2030              | 2031        | >2031       | Total             |
|--------------|-------|-------------|-------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| DDR          | CAP   |             | \$ -        | \$ -        | \$ -        | \$ 720,000        | \$ -        |             | \$ 720,000        |
| LF           | CAP   |             | \$ -        | \$ -        | \$ -        | \$ 180,000        | \$ -        |             | \$ 180,000        |
| DIOH         | CAX   |             | \$ -        | \$ -        | \$ -        | \$ 17,640         | \$ -        |             | \$ 17,640         |
| <b>TOTAL</b> |       | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 917,640</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 917,640</b> |

| 4577451 VOLUSIA-DELAND MUNI TAXIWAY B       |       | Managed By: N/A                             |      |      |      |            | Non-SIS         |       |              |
|---|-------|---|------|------|------|------------|-----------------|-------|--------------|
| Project Type: AVIATION PRESERVATION PROJECT |       | Length: 0                                   |      |      |      |            | County: VOLUSIA |       |              |
|   |       | LRTP Ref: pgs 2-3 to 2-6; CFP Element pg 11 |      |      |      |            |                 |       |              |
| Fund  | Phase | <2027                                       | 2027 | 2028 | 2029 | 2030       | 2031            | >2031 | Total        |
| DDR   | CAP   |   | \$ - | \$ - | \$ - | \$ 240,000 | \$ 1,800,000    |       | \$ 2,040,000 |
| LF  | CAP   |   | \$ - | \$ - | \$ - | \$ 60,000  | \$ 450,000      |       | \$ 510,000   |
| DIOH  | CAX   |   | \$ - | \$ - | \$ - | \$ 5,880   | \$ 44,100       |       | \$ 49,980    |
| <b>TOTAL</b>                                |       | \$ -  | \$ - | \$ - | \$ - | \$ 305,880 | \$ 2,294,100    | \$ -  | \$ 2,599,980 |

DRAFT

# APPENDIX

## APPENDIX I - ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CR - County Road  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LOPP - List of Priority Projects  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
PPP - Public Participation Plan  
POP - Program of Projects  
SR - State Road  
STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee

TD - Transportation Disadvantaged  
TDP - Transit Development Plan  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
TSMO - Transportation Systems Management and Operations  
USC - United States Code  
YOE - Year of Expenditure

### State and Federal Fund Codes

ACBR - Advance Construction (BRT)  
ACBZ - Advance Construction (BRTZ)  
ACCM - Advance Construction (CM)  
ACER - Advance Construction (ER)  
ACFP - AC Freight Prog (NFP)  
ACID - Adv Construction Safety (HSID)  
ACLD - Adv Construction Safety (HSLD)  
ACNP - Advance Construction NHPP  
ACNR - AC Nat Hwy Perform Resurfacing  
ACPL - Advance Construction Planning  
ACPR - AC - Protect Grant Pgm  
ACSA - Advance Construction (SA)  
ACSL - Advance Construction (SL)  
ACSM - STBG Area Pop. W/ 5K To 49,999  
ACSN - Advance Construction (SN)  
ACSS - Advance Construction (SS,HSP)  
ACSU - Advance Construction (SU)

AG26 - Dept Of Agriculture 2026 Asst  
ARDR - ARPA- SCETS Motor Fuel Tax  
ARHE - ARPA- SHS Motor Fuel Tax  
ARPI - ARPA Interest  
ART - Arterial Highways Programs  
ARTW - Arterial Widening Program  
BNBR - Amendment 4 Bonds (Bridges)  
BNDS - Bond - State  
BNIR - Intrastate R/W & Bridge Bonds  
BRAS - Ancillary Structures  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair & Rehab  
BRRR - Bridge Repair Railroads  
BRTD - Fed Bridge Repl--Discretionary  
BRTZ - Fed Bridge Repl - Off System  
CARB - Carbon Reduction Grant Pgm  
CARU - Carb For Urb. Area > Than 200K

CD22 - Congress GF Earmarks HIP 2022  
CD23 - Congress GF Earmarks HIP 2023  
CD24 - Congress GF Earmarks HIP 2024  
CD26 - Congress GF Earmarks HIP 2026  
CIGP - County Incentive Grant Program  
CM - Congestion Mitigation - AQ  
D - Unrestricted State Primary  
DC - State Primary PE Consultants  
DDR - District Dedicated Revenue  
DEM - Environmental Mitigation  
DEO - Dept Of Commerce  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass-Through \$ From FTA  
DI - St. - S/W Inter/Intrastate Hwy  
DIFC - FINC Debt Service  
DIH - State In-House Product Support  
DIOH - State 100% - Indirect/Overhead

DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%.  
DL - Local Funds - PTO - Budgeted  
DPTO - State - PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways & PTO  
DSB0 - Unallocated To Facility  
DSPC - Service Patrol Contract  
DU - State Primary/Federal Reimb  
DUCA - Transit CARES/CRRSAA Act  
DWS - Weigh Stations - State 100%  
EB - Equity Bonus  
EM25 - GAA Earmarks FY 2025  
EM26 - GAA Earmarks FY 2026  
ER17 - 2017 Emergency Relief Events  
ER22 - 2022 Emergency Relief Events  
ER23 - 2023 Emergency Relief Events  
ER24 - 2024 Emergency Relief Events  
ER25 - 2025 Emergency Relief Events  
F001 - Federal Discretionary - US19  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FC5 - Open Grade Friction Course FC5  
FCO - Primary/Fixed Capital Outlay  
FEMA - Fed Emergency Mgt Agency  
FHPP - Federal High Priority Projects  
FINC - Financing Corp  
FLAP - Federal Lands Access Program  
FRA - Federal Railroad Administratn  
FTA - Federal Transit Administration  
FTAT - FHWA Transfer To FTA (Non-Bud)  
GFBR - Gen Fund Bridge Repair/Replace  
GBZ - General Fund Bridge Off-System  
GFEV - Gen. Fund EVehicle Chrg. Pgm

GNFP - NP Federal Relief General Fund  
GFSA - GF STPBG Any Area  
GFSL - GF STPBG <200K<5K (Small Urb)  
GFUS - GF STPBG >200 (Urban)  
GMR - Growth Management For SIS  
GR23 - GAA Earmarks FY2023  
GR24 - GAA Earmarks FY2024  
GR25 - GAA Earmarks FY 2025  
GR26 - GAA Earmarks FY 2026  
GRD - D Funds-General Revenue  
GRSC - Growth Management For SCOP  
GRTR - FY2024 SB106 Trail Network  
HP - Federal Highway Planning  
HPP - High Priority Projects  
HR - Federal Highway Research  
HSP - Safety (Hiway Safety Program)  
HSPT - Safety Educational-Transferred  
LF - Local Funds  
LFB - Local Funds Budget  
LFBN - Local To Reserve Bnds Budget  
LFD - "LF" For STTF Utility Work  
LFF - Local Fund - For Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds Not In Escrow  
LFP - Local Funds For Participating  
LFR - Local Funds/Reimbursable  
LFRF - Local Fund Reimbursable-Future  
LFU - Local Funds\_For Unforseen Work  
MFF - Moving Florida Foward  
NFP - National Freight Program  
NFPD - Nat Freight Pgm-Discretionary  
NHBR - National Higways Bridges  
NHEX - National Perform Prog. Exempt  
NHPE - Nat Hwy Perf Pgm-Xfer From NFP

NHPP - IM, Brdg Repl, Natnl Hwy-MAP21  
NHRE - Nat Hwy Perform - Resurfacing  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
NSWR - 2015 SB2514A-New Starts  
 Transt  
PL - Metro Plan (85% FA; 15% Other)  
PLH - Public Lands Highway  
PLHD - Public Lands Highway Discr  
POED - 2012 SB1998-Seaport  
 Investment  
PORB - Port Funds Returned From  
 Bonds  
PORT - Seaports  
PROD - Protect Disc. Grant Program  
PROT - Protect Grant Program  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistr. Of FA (Sec 1102F)  
REPE - Repurposed Federal Earmarks  
RHH - Rail Highway X-Ings - Hazard  
RHP - Rail Highway X-Ings - Prot Dev  
ROWR - ROW Lease Revenues  
S117 - STP Earmarks - 2005  
SA - STP, Any Area  
SABR - STP, Bridges  
SAFE - Secure Airports For FL Economy  
SCED - 2012 SB1998-Small Co Outreach  
SCHR - SCOP - Hurricanes  
SCOP - Small County Outreach Program  
SCRA - Small County Resurfacing  
SCRC - SCOP For Rural Communities  
SCWR - 2015 SB2514A-Small Co  
 Outreach

SE - STP, Enhancement  
SIB1 - State Infrastructure Bank  
SIBF - Federal Funded SIB  
SIWR - 2015 SB2514A-Strategic Int Sys  
SL - STP, Areas <= 200K  
SM - STBG Area Pop. W/ 5K To 49,999  
SN - STP, Mandatory Non-Urban <= 5K  
SPN - Proceed From Sponsor Agreement  
SR2T - Safe Routes - Transfer  
SROM - SunRail Revenues For O And M  
SS4A - Safe Streets For All  
SSI - Statewide Safety Initiatives  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010

STED - 2012 SB1998-Strategic Econ Cor  
SU - STP, Urban Areas > 200K  
TALL - Transportation Alts- <200K  
TALM - TAP Area Pop. 5K To 50,000  
TALN - Transportation Alts- < 5K  
TALT - Transportation Alts- Any Area  
TALU - Transportation Alts- >200K  
TCP - Fuel Tax Compliance Project  
TD26 - TD Commission Earmarks FY 2026  
TDDR - Trans Disadv - DDR Use  
TDED - Trans Disadv Trust Fund - \$10M  
TDPD - TD Payroll Redist D Funds  
TDTF - Trans Disadv - Trust Fund

TGR - TIGER/BUILD Grant Through FHWA  
TIFI - Trans Infrast Fin & Innov Act  
TIGR - TIGER/BUILD Highway Grant  
TLWR - 2015 SB2514A-Trail Network  
TMBD - I-95 Express Lanes  
TOBD - I-95 Express Lanes  
TOBH - I-4 ML Toll Operations  
TRIP - Trans Regional Incentive Progm  
TRWR - 2015 SB2514A-Tran Reg Inct Prg  
TSM - Transport Systems Management  
WCPP - Wildlife Crossing Pilot Prgm  
WKOC - 2012 SB1998-Repaymnt OOC Debt

**Local Fund Codes**

9th GT - 9th Cent Local Option Gas Tax  
CIGP - County Incentive Grant Program  
IFZ1 - Volusia County Impact Fee Zone 1  
IFZ2 - Volusia County Impact Fee Zone 2  
IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4  
LAP - Local Area Program  
LF - Local Funds  
LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A  
LFP - Local Funds - Private  
LFR - Local Funds/Reimbursable  
LOGT - Local Option Gas Tax  
One - One Cent Gas Tax Funding

**Phase Codes**

ADM - Administration  
CAP - Capital  
CST - Construction  
DSB - Design/Build  
ENG - Engineering  
ENV - Environmental  
LAP - Local Agency Program  
MAT - Maintenance

MNT - Maintenance  
MSC - Miscellaneous Transportation Improvements  
OPR - Operations  
OPS - Operations  
PD&E - Project Development and Environmental

PDE - Project Development and Environmental  
PE - Preliminary Engineering (Design)  
PLN - Planning  
ROW - Right-of-Way Acquisition  
RRU - Rail Road Utilities

# APPENDIX



## 2026 Prioritization/Ranking Criteria

Table 1: Project Prioritization Matrix including Evaluation Sources/Methodology

| Priority Evaluation Category | Volusia-Flagler 2050 Goals Implemented | Criteria Description              | Proposed Sources/Methodology for Evaluation   | Criteria Scoring            | Points Available |
|------------------------------|--|-----------------------------------|---|-----------------------------|------------------|
| Safety                       | 4                                      | High Injury Network Designation   | Identified projects analyzed against the VFTPO’s finalized High Injury Network (HIN). Projects with a segment that overlaps with the HIN receive up to 5 points.  | Project on HIN segment      | 5                |
|                              |  |                                   |   | Project not on HIN          | 0                |
|                              | 4                                      | Safety Score                      | Identified projects analyzed against the Safety Scores assigned to the roadway network during the development of the TPO’s Vision Zero Action Plan. Projects receive up to 10 points based on the range of assigned Safety Scores.  | 67,175 – 166,583            | 10               |
|                              |  |                                   |   | 19,386 – 67,174             | 7.5              |
|                              |  |                                   |   | 8,277 – 19,385              | 5                |
|                              |  |                                   | 2,497 – 8,276   | 2.5                         |                  |
|                              |  |                                   | <2,496  | 0                           |                  |
| Congestion                   | 1, 2, 3, 4                             | Volume/Capacity (V/C)             | Identified projects analyzed against Peak Hour volumes from the Central Florida Regional Planning Model v7. Projects located on segments with higher V/C ratios receive 15 or 7.5 points contingent upon the ratio.   | V/C > 1.1                   | 15               |
|                              |  |                                   |   | V/C 0.9 - 1.1               | 7.5              |
|                              |  |                                   |   | V/C < 0.9                   | 0                |
| Project Status               | 1                                      | Phases Funded and Priority Status | Identified projects compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify phases currently funded. A project is assigned the appropriate points based upon the level to which it was currently funded. Projects further along receive more points (higher priority) since they are closer to completion which helps to focus effort on investments already made. | Funded Through Construction | 10               |
|                              |  |                                   |   | Funded Through ROW          | 8                |
|                              |  |                                   |   | Funded Through Design       | 5                |

| Priority Evaluation Category | Volusia-Flagler 2050 Goals Implemented | Criteria Description                              | Proposed Sources/Methodology for Evaluation  | Criteria Scoring  | Points Available |
|------------------------------|--|---|--|---|------------------|
| Emergency Management         | 4                                      | Evacuation Route                                  | Identified projects analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and local government comprehensive plans. If a project is in a designated Emergency Evacuation Route, it receives 10 points. | Roadway is Emergency Evacuation Route                       | 10               |
|                              |  |   |  | Roadway is Not an Emergency Evacuation Route                | 0                |
| Multimodal/ Complete Streets | 1,2,3,5,6                              | Bicycle, Pedestrian, Transit and Complete Streets | Identified projects evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria receive 2.5 points.  | Does project add new bicycle/ pedestrian route or facility? | 2.5              |
|                              |  |   | Identified projects analyzed in relation to existing fixed routes in the Votran system. If a project would add a new, or contained an existing, transit route, it receives 2.5 points.   | Does project add new/contains existing transit route?       | 2.5              |
|                              |  |   | Identified projects analyzed in relation to the location of Votran transfer facilities, SunRail stations, and Daytona Beach International Airport. If the project would provide access to these facilities, it receives 2.5 points.                        | Does project provide access to multimodal hubs/stations?    | 2.5              |
|                              |  |   | Identified projects evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria receive 2.5 points.                    | Does project add additional Complete Street elements?       | 2.5              |

| Priority Evaluation Category              | Volusia-Flagler 2050 Goals Implemented | Criteria Description                                     | Proposed Sources/Methodology for Evaluation  | Criteria Scoring  | Points Available |
|---|--|--|--|---|------------------|
| <b>Economic and Community Development</b> | 1,2,3                                  | Access to Activity Centers and Improved Freight Movement | Identified projects analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria receive 2.5 points.  | Provides access to a tourism/ activity center?                  | 2.5              |
|   |  |  | Identified projects evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it receives 2.5 points. | Provides access to an ecotourism location?                      | 2.5              |
|   |  |  | Identified projects for Truck Volumes as measured by Truck Average Annual Daily Traffic (AADT). Projects within these corridors receive 5 points based upon the scale of the AADT.   | Includes corridor segment that serves high truck volume?        | 5                |
| <b>Regional Connectivity</b>              | 1,3                                    | Parallel Reliever and Consistent Lanes                   | Identified projects evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition receive 5 points.  | New Connection/ Upgraded Facility to Provide Parallel Capacity? | 5                |
|   |  |  | Identified projects were evaluated as to whether they add lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria receive 5 points.  | Provides Consistent Number of Lanes Along Roadway?              | 5                |

| Priority Evaluation Category | Volusia-Flagler 2050 Goals Implemented | Criteria Description                                     | Proposed Sources/Methodology for Evaluation  | Criteria Scoring  | Points Available |
|------------------------------|--|--|--|---|------------------|
| Disadvantaged Populations    | 5,6                                    | Potential Benefits vs. Potential Impacts                 | Identified projects located within a Disadvantaged Population Area as defined by the composite of these: economically-constrained; non-auto users; and Economic Opportunity Zones. If the project intersected a Disadvantaged Population area, staff analysis was performed to determine potential impacts based on the project's scope. The projects receive points accordingly.  | Potential Positive Benefit                              | 10               |
|                              |  |  |  | Neutral   | 0                |
|                              |  |  |  | Potential Negative Impacts                              | -3               |
| Environment                  | 5                                      | Corridor Environmental Impact                            | Identified projects evaluated in relation to various datasets identifying public conservation lands, environmental/cultural/ historic sites, and Critical Lands and Waters Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersects or is adjacent to an identified area or site, staff analysis is performed to determine the potential level of impacts based on the project's scope. The projects receive 10, 5, or -3 points accordingly. | No Anticipated Impacts                                  | 10               |
|                              |  |  |  | Limited Impacts   | 5                |
|                              |  |  |  | Potential Environmental Impacts                         | -3               |
| Cost Effectiveness           | 1,5,6                                  | Project Type is Low Relative Cost/High Potential Benefit | Identified projects which do not require an increase in capacity through widening and have a scope that involved primarily ITS-related improvements receive 10 points.   | Technology-based Solution/ ITS/ Operational Improvement | 10               |
| Unique Attributes            | 1-6                                    | Has Attributes Not Recognized Through Other Criteria     | Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board.   | Project has Unique Attributes                           | 5                |

## 2026 Traffic Operations, Safety, and Local Initiatives Project Prioritization Criteria

### Criteria #1 – Location (5 points max.) – Based on federal functional classification map

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Indicate the federal functional classification of the roadway on which the proposed improvement is located. (Reference the Federal Aid Road Report at <http://www.fdot.gov/statistics/fedaid/>). R2CTPO staff will review the application to verify the classification of the roads benefitting from the proposed project.

#### Select only ONE

- |  |  |
|--|--|
| <input type="checkbox"/> Non-Federally Functionally Classified Road (1 point) <sup>1</sup> | <input type="checkbox"/> Urban/Rural Major Collector (3 points)    |
| <input type="checkbox"/> Urban/Rural Local Road (1 point) <sup>1</sup>                     | <input type="checkbox"/> Urban/Rural Minor Arterial (4 points)     |
| <input type="checkbox"/> Rural Minor Collector (1 points) <sup>1</sup>                     | <input type="checkbox"/> Urban/Rural Principal Arterial (5 points) |
| <input type="checkbox"/> Urban Minor Collector (2 points)                                  |  |

<sup>1</sup>Project must be safety related

### Criteria #2 – Project Readiness (15 points max.)<sup>2</sup>

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Check the appropriate boxes to indicate which phases of work have already been completed or will not be required. For each phase that will not be required, explain why in the space provided for commentary. Include with this application a copy of any relevant studies, warrants, designs, and/or permits.

#### PE (Design)

##### Select only ONE

- Completed (3 points)
- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

#### Permitting

##### Select only ONE

- Completed (3 points)
- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

#### Environmental

##### Select only ONE

- Completed (3 points)
- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

#### Utility Relocation<sup>3</sup>

##### Select only ONE

- Completed (3 points)
- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

#### Right-of-Way Acquisition

##### Select only ONE

- Completed (3 points)
- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

### Criteria #3 – Mobility and Operational Benefits (25 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

In the space provided below for commentary, describe the operational benefits of the proposed project, and specify and explain if this project is considered regional in nature. When putting your application together please include a copy of any approved signal warrant or street lighting studies.

**Describe the mobility and operational benefits of the proposed project, and specify and explain if this project is considered regional in nature. Enough detail must be provided so that the reviewer can assess the following criteria:**

---

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

**Select only ONE**

- less than 0.75 (0 points)
- 0.75 to 0.99 (3 points)
- 1.00 to 1.25 (4 points)
- greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

**Select ALL that Apply**

- None (0 points)
- Bicycle, Pedestrian, ADA, or Transit (1-5 points)
- Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming<sup>4</sup> (1-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification<sup>5</sup>, an FDOT approved roundabout geometric and operational analysis<sup>6</sup>, or access management or ITS improvements<sup>7</sup>

**Select only ONE**

- No (0 points)
- Yes (1-5 points)

#### Criteria #4 – Safety Benefits (25 points max.)

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The number of points allocated will reflect whether the proposed project will mitigate for an identified safety issue/concern and the degree of benefit that is expected.

In the space provided below for commentary, describe the safety benefits expected from the proposed project, and explain how the proposed project will mitigate for the safety issue and help the River to Sea TPO meet or exceed adopted Transportation Safety Targets for Serious Injuries and Fatalities. TPO staff will work with the appropriate agencies to determine the intersection and corridor crash rates, if needed.

**Describe the safety issue being addressed and provide specific detail on how the proposed safety strategy or countermeasure would mitigate for the documented safety issue/concern. Enough detail must be provided so that the reviewer can assess the following criteria:** \_\_\_\_\_

##### Select ALL that Apply

- The specific project location is on FDOT's High Crash List; The River to Sea TPO's Congestion Management Process Report top 25 crash frequency and severity list for vehicles, motorcycles, bicycles, or pedestrians; or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles, corridor crashes per million vehicle miles<sup>8</sup>, Community Traffic Safety Team report, etc.) (0-5 points)
- The proposed project addresses a safety issue that falls within one or more of the twelve Emphasis Areas identified in the latest adopted Florida Strategic Highway Safety Plan (i.e., lane departures, intersections, pedestrians and bicyclists, aging road users, motorcyclists and motor scooter riders, teen drivers, impaired driving, occupant protection, speeding and aggressive driving, distracted driving) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-10 points)
- The proposed project represents a strategy that is professionally recognized in the AASHTO Highway Safety Manual or identified by FHWA as a Proven Safety Countermeasure (<https://highways.dot.gov/safety/proven-safety-countermeasures>) as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)

### Criteria #5 Transportation Equity and Economic Vitality (10 points max.)

This criterion looks at whether the proposed project advances or provides opportunities in traditionally underserved communities (transportation disadvantaged census tracts - <https://www.transportation.gov/grants/dot-navigator/federal-tools-determine-disadvantaged-community-status>) and/or the degree to which the project supports economic vitality.

**Describe how the proposed project advances or provides opportunities in traditionally underserved communities and/or the degree to which the project supports economic vitality. Enough detail must be provided so that the reviewer can assess the following criteria:** \_\_\_\_\_

#### Select ALL that Apply

- The proposed project directly advances or provides opportunities in traditionally underserved communities (improving access to employment, education, community services, or health care services) (0-5 points)
- The proposed project directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, supports freight movement, and/or supports creation or retention of employment opportunities) (0-5 points)

### Criteria #6 – Resiliency and Sustainability (20 points max.)

This criterion looks at the resiliency and sustainability aspects of the proposed project.

**Describe the resiliency and sustainability aspects of the proposed project. Enough detail must be provided so that the reviewer can assess the following criteria:** \_\_\_\_\_

#### Select ALL that Apply

- Sea Level Rise/Storm Water Management (0-4 points)**  
The proposed project improves facilities that have been identified as vulnerable to sea level rise or provides an improvement to address storm water management and/or drainage.
- Carbon Footprint/Emissions (0-4 points)**  
The proposed project includes carbon reduction strategies that may include reducing single occupant trips, facilitating the use of vehicles or modes of travel that result in lower emissions, providing for alternate modes of transportation, reducing congestion and idling through congestion management strategies, etc.
- Environmental (0-4 points)**  
The proposed project includes strategies that minimize impacts to the environment, including preserving specimen and historic trees, wetlands, and protected species habitats.
- Hurricane Evacuation (0-8 points)**  
The proposed project improves a designated evacuation route including, but not limited to, converting traffic signal to mast arm or other operational improvements<sup>9</sup>

**Criterion #7 – Local Matching Funds > 10% of Total Project Cost (10 points max.) – Bonus Points**

Please specify the committed local match percentage \_\_\_\_\_ *(Match must be in whole or half percent increments)*

**If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.** \_\_\_\_\_

**Select only ONE**

- Local Matching Funds are equal to 10.0% (0 points)
- Local Matching Funds are greater than or equal to 10.5% but less than 12.5% (1 point)
- Local Matching Funds are greater than or equal to 12.5% but less than 15.0% (2 points)
- Local Matching Funds are greater than or equal to 15.0% but less than 17.5% (3 points)
- Local Matching Funds are greater than or equal to 17.5% but less than 20.0% (4 points)
- Local Matching Funds are greater than or equal to 20.0% but less than 22.5% (5 points)
- Local Matching Funds are greater than or equal to 22.5% but less than 25.0% (6 points)
- Local Matching Funds are greater than or equal to 25.0% but less than 27.5% (7 points)
- Local Matching Funds are greater than or equal to 27.5% but less than 30.0% (8 points)
- Local Matching Funds are greater than or equal to 30.0% but less than 32.5% (9 points)
- Local Matching Funds are greater than or equal to 32.5% (10 points)

DRAFT

## 2026 Bicycle and Pedestrian Project Prioritization Criteria

### Criterion #1 – Proximity to Community Assets (20 points maximum)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

List and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer and describe in the space provided.

| Proximity to Community Assets  | Check All that Apply     | Max. Points |
|--|--------------------------|-------------|
| Residential developments, apartments, community housing  | <input type="checkbox"/> | 4           |
| Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities | <input type="checkbox"/> | 4           |
| Parks, trail facilities, recreational facilities   | <input type="checkbox"/> | 4           |
| Medical/health facilities, nursing homes, assisted living, rehabilitation center   | <input type="checkbox"/> | 4           |
| School bus stop (K-12)   | <input type="checkbox"/> | 1           |
| Schools (K-12)   | <input type="checkbox"/> | 3           |
| <b>Maximum Points Awarded</b>  |                          | <b>20</b>   |

**Criterion #1 Description (required):** \_\_\_\_\_

### Criterion #2 – Connectivity and Accessibility and Equitability (15 points maximum)

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Does the project enhance mobility, accessibility, and equitability?

List and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the space provided.

| Connectivity and Accessibility and Equitability  | Check All that Apply     | Max. Points |
|--|--------------------------|-------------|
| Project provides equitable access to a transit facility  | <input type="checkbox"/> | 5           |
| Project extends an existing bicycle/pedestrian facility (at one end of the facility)                   | <input type="checkbox"/> | 5           |
| Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities | <input type="checkbox"/> | 5           |
| <b>Maximum Points Awarded</b>  |                          | <b>15</b>   |

**Criterion #2 Description (required):** \_\_\_\_\_

**Criterion #3 – Safety/Security (18 points maximum)**

This measure provides additional weight to applications that have included safety as a component of the overall project, increase the comfort level of bicyclists and pedestrians, and includes school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

List and describe whether the proposed facility is located within a “hazardous walk/bike zone” in the Volusia-Flagler TPO planning area and provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

For more information, contact Volusia or Flagler County School District Student Transportation Services and refer to Florida Statute 1006.23.

| Safety/Security   | Check All that Apply     | Max. Points |
|---|--------------------------|-------------|
| The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the Volusia-Flagler TPO planning area. If applicable, provide documentation.   | <input type="checkbox"/> | 8           |
| The project removes or reduces potential conflicts (bike/auto, bike/ped, and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. The project helps the Volusia-Flagler TPO meet or exceed adopted Vision Zero Action Plan and Transportation Safety Targets for Non-Motorized Serious Injuries and Fatalities. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies. | <input type="checkbox"/> | 10          |
| <b>Maximum Points Awarded</b>   |                          | <b>18</b>   |

Criterion #3 Description (required): \_\_\_\_\_

**Criterion #4 Contribution to Livability (6 points maximum)**

This measure considers how the project positively impacts the Livability in the community. Describe in the space provided.

| Contribution to Livability   | Check All that Apply     | Max. Points |
|--|--------------------------|-------------|
| Project includes traffic calming measures  | <input type="checkbox"/> | 1           |
| Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements  | <input type="checkbox"/> | 1           |
| Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users | <input type="checkbox"/> | 1           |
| Project improves transfer between transportation modes   | <input type="checkbox"/> | 1           |
| Project improves transportation system resiliency and reliability  | <input type="checkbox"/> | 1           |
| Project reduces or mitigates the storm water impacts of surface transportation   | <input type="checkbox"/> | 1           |
| <b>Maximum Points Awarded</b>  |                          | <b>6</b>    |

Criterion #4 Description (required): \_\_\_\_\_

**Criterion #5 – Contribution to Wildlife and Environmental Sustainability (13 points maximum)**

This measure considers how the project positively impacts wildlife and environmental sustainability in the community.

Describe in the space provided.

| <b>Contribution to Wildlife and Environmental Sustainability</b>  | <b>Check All that Apply</b> | <b>Max. Points</b> |
|---|-----------------------------|--------------------|
| The project protects wildlife and/or will mitigate any damage or loss of habitat and/or preserves the Florida Wildlife Corridor, if applicable. | <input type="checkbox"/>    | 6                  |
| The project supports infill development and redevelopment and is sensitive to the natural ecosystem.  | <input type="checkbox"/>    | 5                  |
| The project includes connectivity and access to nature centers, wildlife preservation, and conservation areas.                                  | <input type="checkbox"/>    | 2                  |
| <b>Maximum Points Awarded</b>   |                             | <b>13</b>          |

**Criterion #5 Description (required):** \_\_\_\_\_

**Criterion #6 Enhancements to the Transportation System (10 points maximum)**

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

| <b>Enhancements to the Transportation System</b>  | <b>Check All that Apply</b> | <b>Max. Points</b> |
|---|-----------------------------|--------------------|
| Is the project included in an adopted plan?   | <input type="checkbox"/>    | 1                  |
| Is the project consistent with the goals of the Volusia-Flagler TPO's Complete Streets Policy at the end of this application?   | <input type="checkbox"/>    | 1                  |
| Does local government have Land Development Code requirements to construct sidewalks?   | <input type="checkbox"/>    | 1                  |
| Does the project improve mobility between two or more different land use types located within ½ mile of each other, including residential and employment, retail or recreational areas? | <input type="checkbox"/>    | 1                  |
| Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?   | <input type="checkbox"/>    | 1                  |
| Does the project concentrate compact, mixed-use development around public transit stations?   | <input type="checkbox"/>    | 1                  |
| Does the project sponsor have a Complete Streets Policy?  | <input type="checkbox"/>    | 1                  |
| Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?   | <input type="checkbox"/>    | 1                  |
| Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document.                                | <input type="checkbox"/>    | 1                  |
| Is the project a Trail Town or contributes to achieving the designation?  | <input type="checkbox"/>    | 1                  |
| <b>Maximum Points Awarded</b>   |                             | <b>10</b>          |

**Criterion #6 Description (required):** \_\_\_\_\_

**Criterion #7 Project “Readiness” (5 Points maximum)**

This measure considers the state of project readiness. Describe project readiness in the space provided.

| Project Readiness  | Check All that Apply     | Max. Points |
|--|--------------------------|-------------|
| Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party? | <input type="checkbox"/> | 2           |
| Is the project completed through the design phase?   | <input type="checkbox"/> | 1           |
| Is right-of-way readily available and documented for the project?  | <input type="checkbox"/> | 2           |
| <b>Maximum Points Awarded</b>  |                          | <b>5</b>    |

Criterion #7 Description (required): \_\_\_\_\_

**Criterion #8 Public Support/Special Considerations (5 points maximum)**

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

| Public Support/Special Considerations   | Check All that Apply     | Max. Points |
|---|--------------------------|-------------|
| Is documented public support provided for the project?<br>Are there any special issues or concerns? | <input type="checkbox"/> | 5           |
| <b>Maximum Points Awarded</b>   |                          | <b>5</b>    |

Criterion #8 Description (required): \_\_\_\_\_

**Criterion #9 Local Matching Funds > 10% of Total Project Cost (20 points maximum)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

| Local Matching Funds > 10% of Total Project Cost   | Check One   | Max. Points |
|--|---|-------------|
| Is the Applicant committing to a local match greater than 10% of the estimated total project cost? | <input type="checkbox"/> Yes<br><input type="checkbox"/> No |             |
| 10.0% < Local Matching Funds < 12.5%   | <input type="checkbox"/>                                    | 2           |
| 12.5% ≤ Local Matching Funds < 15.0%   | <input type="checkbox"/>                                    | 4           |
| 15.0% ≤ Local Matching Funds < 17.5%   | <input type="checkbox"/>                                    | 6           |
| 17.5% ≤ Local Matching Funds < 20.0%   | <input type="checkbox"/>                                    | 8           |
| 20.0% ≤ Local Matching Funds < 22.5%   | <input type="checkbox"/>                                    | 10          |
| 22.5% ≤ Local Matching Funds < 25.0%   | <input type="checkbox"/>                                    | 12          |
| 25.0% ≤ Local Matching Funds < 27.5%   | <input type="checkbox"/>                                    | 14          |
| 27.5% ≤ Local Matching Funds < 30.0%   | <input type="checkbox"/>                                    | 16          |
| 30.0% ≤ Local Matching Funds < 32.5%   | <input type="checkbox"/>                                    | 18          |
| 32.5% ≤ Local Matching Funds   | <input type="checkbox"/>                                    | 20          |
| <b>Maximum Points Awarded</b>  |   | <b>20</b>   |

Criterion #9 Description (required): \_\_\_\_\_

## **Criterion #10 Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the eight Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

### **Volusia-Flagler TPO Complete Streets Policy Goals**

- **Reduce injuries and fatalities**
- **Provide transportation options for people of all ages, physical abilities, and income levels**
- **Improve health by promoting active lifestyles through design to realize long-term health impacts**
- **Support equitable access to employment opportunities and civic resources**
- **Support economically healthy/vibrant communities**
- **Implement resilient and sustainable solutions**

DRAFT

# APPENDIX

A yellow banner with the word 'APPENDIX' in bold black letters. To the right of the banner are three vertical yellow bars of varying heights, arranged in a descending order from left to right.

## Federal List of Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING  
ROADWAY ID:73001000 PROJECT LENGTH: 12.488MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

|   |       |             |
|---|-------|-------------|
| FUND CODE   | 2025  |             |
| -----   | ----- |             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |             |
| NHPP  |       | -820        |
| <b>TOTAL 438003 1</b>                                     |       | <b>-820</b> |
| <b>TOTAL 438003 1</b>                                     |       | <b>-820</b> |

ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING  
ROADWAY ID:73001000 PROJECT LENGTH: 6.933MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

|   |       |               |
|---|-------|---------------|
| FUND CODE   | 2025  |               |
| -----   | ----- |               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |               |
| NHPP  |       | 40,301        |
| <b>TOTAL 438003 2</b>                                     |       | <b>40,301</b> |
| <b>TOTAL 438003 2</b>                                     |       | <b>40,301</b> |

ITEM NUMBER:439124 1 PROJECT DESCRIPTION:SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING  
ROADWAY ID:73030000 PROJECT LENGTH: 3.798MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|  |       |              |
|--|-------|--------------|
| FUND CODE  | 2025  |              |
| -----  | ----- |              |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |              |
| SA   |       | 2,000        |
| <b>TOTAL 439124 1</b>  |       | <b>2,000</b> |
| <b>TOTAL 439124 1</b>  |       | <b>2,000</b> |

ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDBOUT  
ROADWAY ID:73050000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |       |               |
|---|-------|---------------|
| FUND CODE   | 2025  |               |
| -----   | ----- |               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |               |
| PROT  |       | 80,133        |
| <b>TOTAL 439156 1</b>                                     |       | <b>80,133</b> |
| <b>TOTAL 439156 1</b>                                     |       | <b>80,133</b> |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:444384 1 PROJECT DESCRIPTION:CR 304 @ RAIL CROSSING # 272932-W \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:73510000 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |      |                |
|---|------|----------------|
| FUND CODE   | 2025 |                |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| RHH   |      | 318,000        |
| <b>TOTAL 444384 1</b>   |      | <b>318,000</b> |
| <b>TOTAL 444384 1</b>   |      | <b>318,000</b> |

ITEM NUMBER:445216 1 PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING  
ROADWAY ID:73010000 PROJECT LENGTH: 6.185MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |      |                  |
|---|------|------------------|
| FUND CODE   | 2025 |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                  |
| NHRE  |      | 4,435,782        |
| <b>TOTAL 445216 1</b>                                     |      | <b>4,435,782</b> |
| <b>TOTAL 445216 1</b>                                     |      | <b>4,435,782</b> |

ITEM NUMBER:445219 1 PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING  
ROADWAY ID:73020000 PROJECT LENGTH: 4.570MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|  |      |                 |
|--|------|-----------------|
| FUND CODE  | 2025 |                 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                 |
| SA   |      | -135,675        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |      |                 |
| NHRE   |      | -21,291         |
| SA   |      | -4,288          |
| <b>TOTAL 445219 1</b>  |      | <b>-161,254</b> |
| <b>TOTAL 445219 1</b>  |      | <b>-161,254</b> |

ITEM NUMBER:445690 1 PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:73030000 PROJECT LENGTH: .339MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |      |              |
|---|------|--------------|
| FUND CODE   | 2025 |              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |              |
| HSP   |      | 9,581        |
| <b>TOTAL 445690 1</b>                                     |      | <b>9,581</b> |
| <b>TOTAL 445690 1</b>                                     |      | <b>9,581</b> |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:447118 1  
DISTRICT:05  
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 (US 1) OVER PELLICER CREEK BRIDGE REPLACEMENT  
COUNTY:FLAGLER  
PROJECT LENGTH: .231MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHBR

74,215  
74,215  
74,215

TOTAL 447118 1  
TOTAL 447118 1

ITEM NUMBER:452444 1  
DISTRICT:05  
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A ROAD/SLOPE PROTECTION PROJECT  
COUNTY:FLAGLER  
PROJECT LENGTH: 6.575MI

\*NON-SIS\*  
TYPE OF WORK:ROAD/SLOPE PROTECTION  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER23  
SA

1,449,815  
68,743  
1,518,558  
1,518,558

TOTAL 452444 1  
TOTAL 452444 1

ITEM NUMBER:452643 1  
DISTRICT:05  
ROADWAY ID:73040000

PROJECT DESCRIPTION:SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5  
COUNTY:FLAGLER  
PROJECT LENGTH: 16.978MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SN

1,694,670  
1,694,670  
1,694,670

TOTAL 452643 1  
TOTAL 452643 1

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:408464 2  
DISTRICT:05  
ROADWAY ID:79110000

PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472  
COUNTY:VOLUSIA  
PROJECT LENGTH: 10.000MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

38,702

TOTAL 408464 2

38,702

TOTAL 408464 2

38,702

ITEM NUMBER:410251 1  
DISTRICT:05  
ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40  
COUNTY:VOLUSIA  
PROJECT LENGTH: 6.848MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-4,101

TOTAL 410251 1

-4,101

TOTAL 410251 1

-4,101

ITEM NUMBER:410251 3  
DISTRICT:05  
ROADWAY ID:79050000

PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD  
COUNTY:VOLUSIA  
PROJECT LENGTH: 1.550MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP  
PROT

1,243,863

-12,743

TOTAL 410251 3

1,231,120

TOTAL 410251 3

1,231,120

ITEM NUMBER:431922 1  
DISTRICT:05  
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS  
COUNTY:VOLUSIA  
PROJECT LENGTH: .488MI

\*NON-SIS\*  
TYPE OF WORK:ROUNDBOUT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PROT

170,367

TOTAL 431922 1

170,367

TOTAL 431922 1

170,367



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

|   |  |  |
|---|--|--|
| ITEM NUMBER:438980 1  | PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) | *NON-SIS*  |
| DISTRICT:05   | COUNTY:VOLUSIA   |  |
| ROADWAY ID:79000012   | PROJECT LENGTH: 1.293MI  | TYPE OF WORK:PAVE SHOULDERS<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2025   |  |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| RHH   | -237,550   |  |
| SA  | 136,782  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |  |  |
| SU  | -426   |  |
| <b>TOTAL 438980 1</b>   | <b>-101,194</b>  |  |
| <b>TOTAL 438980 1</b>   | <b>-101,194</b>  |  |

|   |   |  |
|---|---|--|
| ITEM NUMBER:438981 1                                      | PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S | *NON-SIS*  |
| DISTRICT:05   | COUNTY:VOLUSIA  |  |
| ROADWAY ID:79000015                                       | PROJECT LENGTH: 2.165MI   | TYPE OF WORK:PAVE SHOULDERS<br>LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE   | 2025  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |  |
| SU  | 1,603   |  |
| <b>TOTAL 438981 1</b>                                     | <b>1,603</b>  |  |
| <b>TOTAL 438981 1</b>                                     | <b>1,603</b>  |  |

|   |   |   |
|---|---|---|
| ITEM NUMBER:438982 1                                      | PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET | *NON-SIS*   |
| DISTRICT:05   | COUNTY:VOLUSIA  |   |
| ROADWAY ID:79030000                                       | PROJECT LENGTH: 1.833MI   | TYPE OF WORK:TRAFFIC SIGNAL UPDATE<br>LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE   | 2025  |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |   |
| SA  | -1,245  |   |
| <b>TOTAL 438982 1</b>                                     | <b>-1,245</b>   |   |
| <b>TOTAL 438982 1</b>                                     | <b>-1,245</b>   |   |

|   |   |   |
|---|---|---|
| ITEM NUMBER:439037 1                                      | PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD | *NON-SIS*   |
| DISTRICT:05   | COUNTY:VOLUSIA  |   |
| ROADWAY ID:79001000                                       | PROJECT LENGTH: 1.894MI   | TYPE OF WORK:BIKE PATH/TRAIL<br>LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE   | 2025  |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |   |
| SU  | 5,166   |   |
| <b>TOTAL 439037 1</b>                                     | <b>5,166</b>  |   |
| <b>TOTAL 439037 1</b>                                     | <b>5,166</b>  |   |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:439131 1                                      | PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE | *SIS*                               |
| DISTRICT:05   | COUNTY:VOLUSIA   |                                     |
| ROADWAY ID:79002000                                       | PROJECT LENGTH: 8.492MI  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE   | 2025   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHPP  |  |                                     |
| TOTAL 439131 1  | -54,171  |                                     |
| TOTAL 439131 1  | -54,171  |                                     |
| TOTAL 439131 1  | -54,171  |                                     |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:441133 1                                      | PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD | *SIS*                               |
| DISTRICT:05   | COUNTY:VOLUSIA   |                                     |
| ROADWAY ID:79002000                                       | PROJECT LENGTH: 5.745MI  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE   | 2025   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHPP  |  |                                     |
| TOTAL 441133 1  | 9,854  |                                     |
| TOTAL 441133 1  | 9,854  |                                     |
| TOTAL 441133 1  | 9,854  |                                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:441389 1                                      | PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:VOLUSIA  |                                     |
| ROADWAY ID:79000043                                       | PROJECT LENGTH: .591MI                                      | TYPE OF WORK:BIKE LANE/SIDEWALK     |
|   |   | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE   | 2025  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP   |   |                                     |
| TOTAL 441389 1  | 10,000  |                                     |
| TOTAL 441389 1  | 10,000  |                                     |
| TOTAL 441389 1  | 10,000  |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:443394 1   | PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:VOLUSIA   |                                     |
| ROADWAY ID:79000095  | PROJECT LENGTH: .740MI   | TYPE OF WORK:SIDEWALK               |
|  |  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE  | 2025   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS |  |                                     |
| SR2T   |  |                                     |
| TAL T  |  |                                     |
|  | 1,121,672  |                                     |
|  | 717,845  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |  |                                     |
| SR2T   |  |                                     |
|  | 5,000  |                                     |
| TOTAL 443394 1   | 1,844,517  |                                     |
| TOTAL 443394 1   | 1,844,517  |                                     |
| TOTAL 443394 1   | 1,844,517  |                                     |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:79080000 PROJECT LENGTH: 1.599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

59,931

TOTAL 443512 1

59,931

TOTAL 443512 1

59,931

ITEM NUMBER:443815 1 PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING  
ROADWAY ID:79100000 PROJECT LENGTH: 6.294MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHRE

-775

TOTAL 443815 1

-775

TOTAL 443815 1

-775

ITEM NUMBER:444033 2 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
ROADWAY ID:79000120 PROJECT LENGTH: .246MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE  
SU  
TALU

214,525

TOTAL 444033 2

382,214

TOTAL 444033 2

596,739

596,739

ITEM NUMBER:444033 3 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
ROADWAY ID:79000120 PROJECT LENGTH: .246MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

156,740

TOTAL 444033 3

156,740

TOTAL 444033 3

156,740

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:444386 1  
DISTRICT:05  
ROADWAY ID:79000185

PROJECT DESCRIPTION:CR 4147 / VOLCO RD @ CROSSING # 271982-W  
COUNTY:VOLUSIA  
PROJECT LENGTH: .023MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

173,000

TOTAL 444386 1

173,000

TOTAL 444386 1

173,000

ITEM NUMBER:444387 1  
DISTRICT:05  
ROADWAY ID:79000015

PROJECT DESCRIPTION:TURNBULL BAY RD #79929008 FROM MP 97.187 TO MP 141.643  
COUNTY:VOLUSIA  
PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

211,000

RHP

160,000

TOTAL 444387 1

371,000

TOTAL 444387 1

371,000

ITEM NUMBER:444388 1  
DISTRICT:05  
ROADWAY ID:79000119

PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D  
COUNTY:VOLUSIA  
PROJECT LENGTH: .007MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

-5,999

TOTAL 444388 1

-5,999

TOTAL 444388 1

-5,999

ITEM NUMBER:444389 1  
DISTRICT:05  
ROADWAY ID:79000167

PROJECT DESCRIPTION:PONCE DELEON BLVD @ BURTS PARK RD CROSSING # 621287-S  
COUNTY:VOLUSIA  
PROJECT LENGTH: .017MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

-167,984

TOTAL 444389 1

-167,984

TOTAL 444389 1

-167,984

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:445028 2 PROJECT DESCRIPTION:PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:79000002 PROJECT LENGTH: .785MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|  |                 |
|--|-----------------|
| FUND CODE  | 2025            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA<br>SU | -735,479        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU            | -2,662          |
| <b>TOTAL 445028 2</b>  | <b>-738,141</b> |
| <b>TOTAL 445028 2</b>  | <b>-738,141</b> |

ITEM NUMBER:445716 1 PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:79050000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|  |                   |
|--|-------------------|
| FUND CODE  | 2025              |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | 1,000             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP<br>SA     | 348,188<br>29,475 |
| <b>TOTAL 445716 1</b>  | <b>378,663</b>    |
| <b>TOTAL 445716 1</b>  | <b>378,663</b>    |

ITEM NUMBER:446285 1 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
ROADWAY ID:79000364 PROJECT LENGTH: .240MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

|   |                |
|---|----------------|
| FUND CODE   | 2025           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU | 124,949        |
| <b>TOTAL 446285 1</b>   | <b>124,949</b> |
| <b>TOTAL 446285 1</b>   | <b>124,949</b> |

ITEM NUMBER:446285 2 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
ROADWAY ID:79000364 PROJECT LENGTH: .246MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2025           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE<br>SU | 267,777        |
| <b>TOTAL 446285 2</b>  | <b>267,777</b> |
| <b>TOTAL 446285 2</b>  | <b>267,777</b> |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:446445 2 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:79110000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|   |       |                  |
|---|-------|------------------|
| FUND CODE   | 2025  |                  |
| -----   | ----- |                  |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |                  |
| NFPD  |       | 3,000,000        |
| <b>TOTAL 446445 2</b>   |       | <b>3,000,000</b> |
| <b>TOTAL 446445 2</b>   |       | <b>3,000,000</b> |

ITEM NUMBER:446445 4 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:79110000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|   |       |                  |
|---|-------|------------------|
| FUND CODE   | 2025  |                  |
| -----   | ----- |                  |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |                  |
| NFPD  |       | 3,200,000        |
| <b>TOTAL 446445 4</b>   |       | <b>3,200,000</b> |
| <b>TOTAL 446445 4</b>   |       | <b>3,200,000</b> |

ITEM NUMBER:446763 1 PROJECT DESCRIPTION:MCBRIDE RD AT RR CROSSING #621019G \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|   |       |                |
|---|-------|----------------|
| FUND CODE   | 2025  |                |
| -----   | ----- |                |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |                |
| RHP   |       | -29,222        |
| <b>TOTAL 446763 1</b>   |       | <b>-29,222</b> |
| <b>TOTAL 446763 1</b>   |       | <b>-29,222</b> |

ITEM NUMBER:446764 1 PROJECT DESCRIPTION:30TH ST AT RR CROSSING # 271981P \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:79000322 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |       |                |
|---|-------|----------------|
| FUND CODE   | 2025  |                |
| -----   | ----- |                |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |                |
| RHH   |       | 233,000        |
| <b>TOTAL 446764 1</b>   |       | <b>233,000</b> |
| <b>TOTAL 446764 1</b>   |       | <b>233,000</b> |



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:447018 1 PROJECT DESCRIPTION:SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:79000339 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

439,107

TOTAL 447018 1

439,107

TOTAL 447018 1

439,107

ITEM NUMBER:447089 1 PROJECT DESCRIPTION:SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING  
ROADWAY ID:79010000 PROJECT LENGTH: 6.199MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

1,612,281

TOTAL 447089 1

1,612,281

TOTAL 447089 1

1,612,281

ITEM NUMBER:447117 1 PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:79010000 PROJECT LENGTH: .293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

952,666

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFR

3,000,000

TOTAL 447117 1

3,952,666

TOTAL 447117 1

3,952,666

ITEM NUMBER:447712 1 PROJECT DESCRIPTION:PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:79550000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

SU

1,400,000

TOTAL 447712 1

1,405,000

TOTAL 447712 1

1,405,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:448381 1 PROJECT DESCRIPTION:LINCOLN AVE AT RR CROSSING #271920Y \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHH

142,000  
142,000  
142,000

TOTAL 448381 1  
TOTAL 448381 1

ITEM NUMBER:448383 1 PROJECT DESCRIPTION:10TH STREET AT RR CROSSING #273056X \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHH

377,000  
377,000  
377,000

TOTAL 448383 1  
TOTAL 448383 1

ITEM NUMBER:448456 1 PROJECT DESCRIPTION:LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:79507000 PROJECT LENGTH: 7.402MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

2,577,474  
2,577,474  
2,577,474

TOTAL 448456 1  
TOTAL 448456 1

ITEM NUMBER:448772 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:79000285 PROJECT LENGTH: .406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

158,527  
158,527  
158,527

TOTAL 448772 1  
TOTAL 448772 1

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:448772 2 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:79000285 PROJECT LENGTH: .758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE

SU

428,322

TOTAL 448772 2

428,322

TOTAL 448772 2

428,322

ITEM NUMBER:448798 1 PROJECT DESCRIPTION:SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING  
ROADWAY ID:79220000 PROJECT LENGTH: 2.370MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

8,234,508

SA

1,483,530

TOTAL 448798 1

9,718,038

TOTAL 448798 1

9,718,038

ITEM NUMBER:449770 1 PROJECT DESCRIPTION:DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:79230000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

SU

261,846

TOTAL 449770 1

261,846

TOTAL 449770 1

261,846

ITEM NUMBER:450227 2 PROJECT DESCRIPTION:I-95 WRONG WAY DRIVING BUNDLE #2 (VOLUSIA SR400/I-4/US92 INTERCHANGES) \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ITS SURVEILLANCE SYSTEM  
ROADWAY ID:79002000 PROJECT LENGTH: 2.961MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

1,996,789

TOTAL 450227 2

1,996,789

TOTAL 450227 2

1,996,789

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

HIGHWAYS  
=====

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:450642 1   | PROJECT DESCRIPTION:SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:VOLUSIA  |                                     |
| ROADWAY ID:79070000  | PROJECT LENGTH: 2.511MI   |                                     |
|  |   | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2025  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| TALU   | 162,404   |                                     |
| <b>TOTAL 450642 1</b>  | <b>162,404</b>  |                                     |
| <b>TOTAL 450642 1</b>  | <b>162,404</b>  |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:450644 1   | PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1 | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:VOLUSIA   |                                     |
| ROADWAY ID:79190000  | PROJECT LENGTH: 3.910MI  |                                     |
|  |  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2025   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 86,600   |                                     |
| <b>TOTAL 450644 1</b>  | <b>86,600</b>  |                                     |
| <b>TOTAL 450644 1</b>  | <b>86,600</b>  |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:450946 1   | PROJECT DESCRIPTION:SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LINE | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:VOLUSIA   |                                     |
| ROADWAY ID:79080000  | PROJECT LENGTH: 6.907MI  |                                     |
|  |  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2025   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 1,406,196  |                                     |
| <b>TOTAL 450946 1</b>  | <b>1,406,196</b>   |                                     |
| <b>TOTAL 450946 1</b>  | <b>1,406,196</b>   |                                     |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:451257 1   | PROJECT DESCRIPTION:SR 600/US 92 AT CR 4101 (KEPLER RD) | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:VOLUSIA  |                                     |
| ROADWAY ID:79060000  | PROJECT LENGTH: .100MI                                  |                                     |
|  |   | TYPE OF WORK:SAFETY PROJECT         |
|  |   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE  | 2025  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  | 376,915   |                                     |
| <b>TOTAL 451257 1</b>  | <b>376,915</b>  |                                     |
| <b>TOTAL 451257 1</b>  | <b>376,915</b>  |                                     |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:452354 1   | PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT | *NON-SIS*                           |
| DISTRICT:05  | COUNTY:VOLUSIA  |                                     |
| ROADWAY ID:79000145  | PROJECT LENGTH: .081MI                                  |                                     |
|  |   | TYPE OF WORK:ROUNDABOUT             |
|  |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2025  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY |   |                                     |
| SU   | 943,538   |                                     |

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU  
**TOTAL 452354 1**  
**TOTAL 452354 1**

5,000  
**948,538**  
**948,538**

ITEM NUMBER:452443 1  
 DISTRICT:05  
 ROADWAY ID:79080000

PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: 11.402MI

\*NON-SIS\*  
 TYPE OF WORK:ROAD/SLOPE PROTECTION  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 PROT  
**TOTAL 452443 1**  
**TOTAL 452443 1**

19,303,583  
**19,303,583**  
**19,303,583**

ITEM NUMBER:453318 1  
 DISTRICT:05  
 ROADWAY ID:79280500

PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA)  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .455MI

\*NON-SIS\*  
 TYPE OF WORK:OTHER ITS  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALT  
**TOTAL 453318 1**  
**TOTAL 453318 1**

631,573  
**631,573**  
**631,573**

ITEM NUMBER:453588 1  
 DISTRICT:05  
 ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 IMPROVEMENTS FROM S OF SR 421 TO N OF US 1 (SR 5)  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: 20.159MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND  
 CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NFP  
**TOTAL 453588 1**  
**TOTAL 453588 1**  
**TOTAL DIST: 05**  
**TOTAL HIGHWAYS**

3,482,454  
**3,482,454**  
**3,482,454**  
**70,855,080**  
**70,855,080**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

**PLANNING**  
=====

ITEM NUMBER:439333 4  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

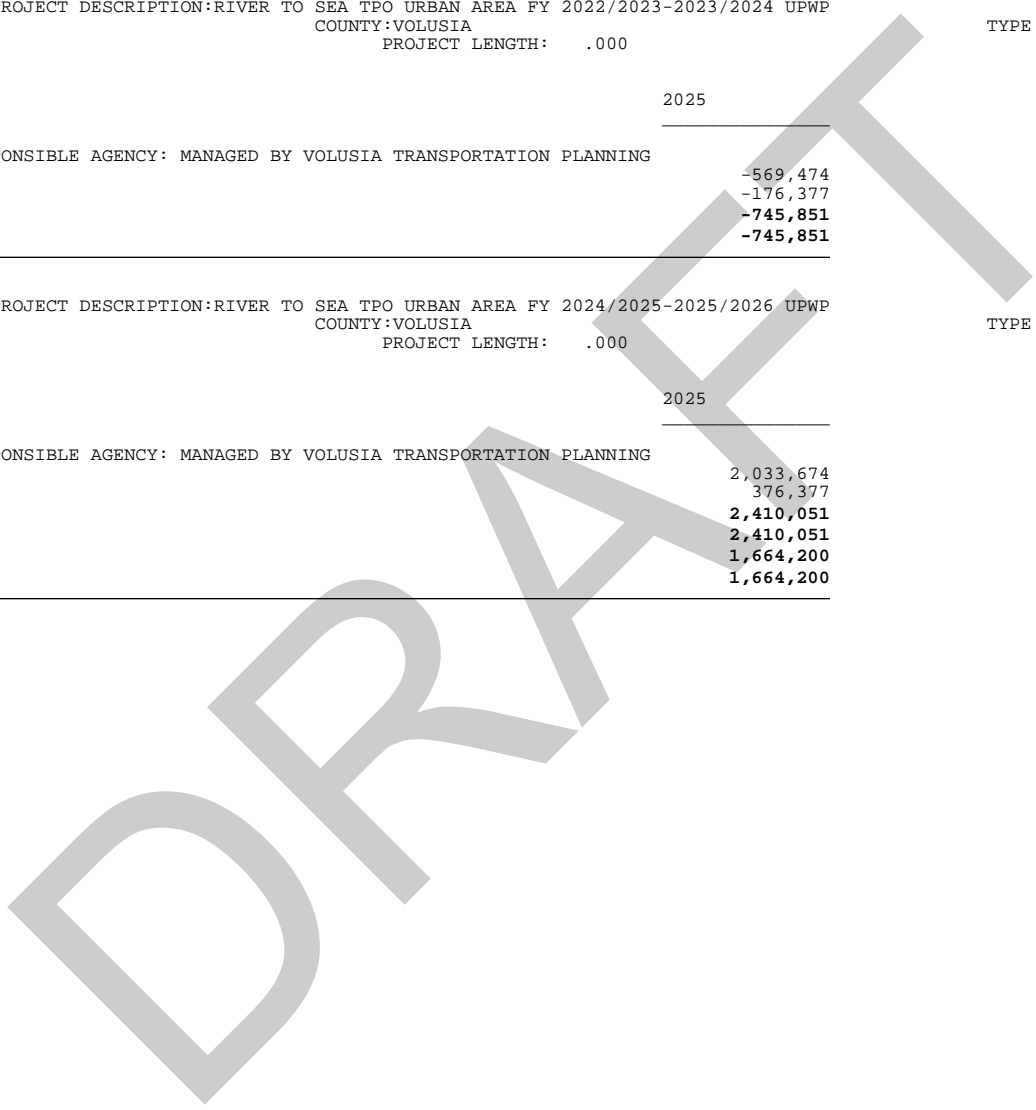
| FUND CODE   | 2025            |
|---|-----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING |                 |
| PL  | -569,474        |
| SU  | -176,377        |
| <b>TOTAL 439333 4</b>   | <b>-745,851</b> |
| <b>TOTAL 439333 4</b>   | <b>-745,851</b> |

ITEM NUMBER:439333 5  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE   | 2025             |
|---|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING |                  |
| PL  | 2,033,674        |
| SU  | 376,377          |
| <b>TOTAL 439333 5</b>   | <b>2,410,051</b> |
| <b>TOTAL 439333 5</b>   | <b>2,410,051</b> |
| <b>TOTAL DIST: 05</b>   | <b>1,664,200</b> |
| <b>TOTAL PLANNING</b>   | <b>1,664,200</b> |



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**RAIL**  
 =====

ITEM NUMBER:449418 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T  
 COUNTY:FLAGLER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

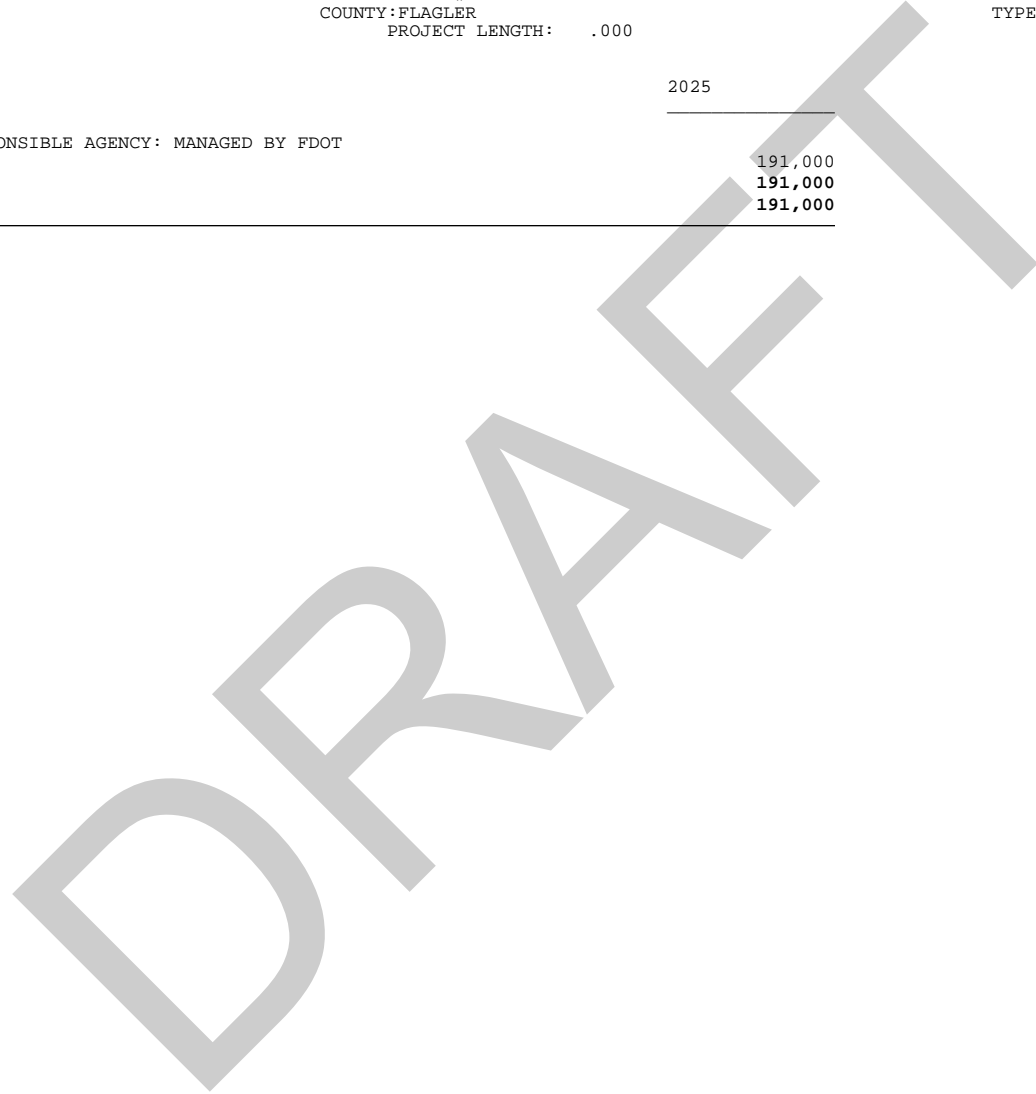
FUND  
 CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHH

TOTAL 449418 1  
 TOTAL 449418 1

191,000  
 191,000  
 191,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**RAIL**  
 =====

ITEM NUMBER: 452746 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

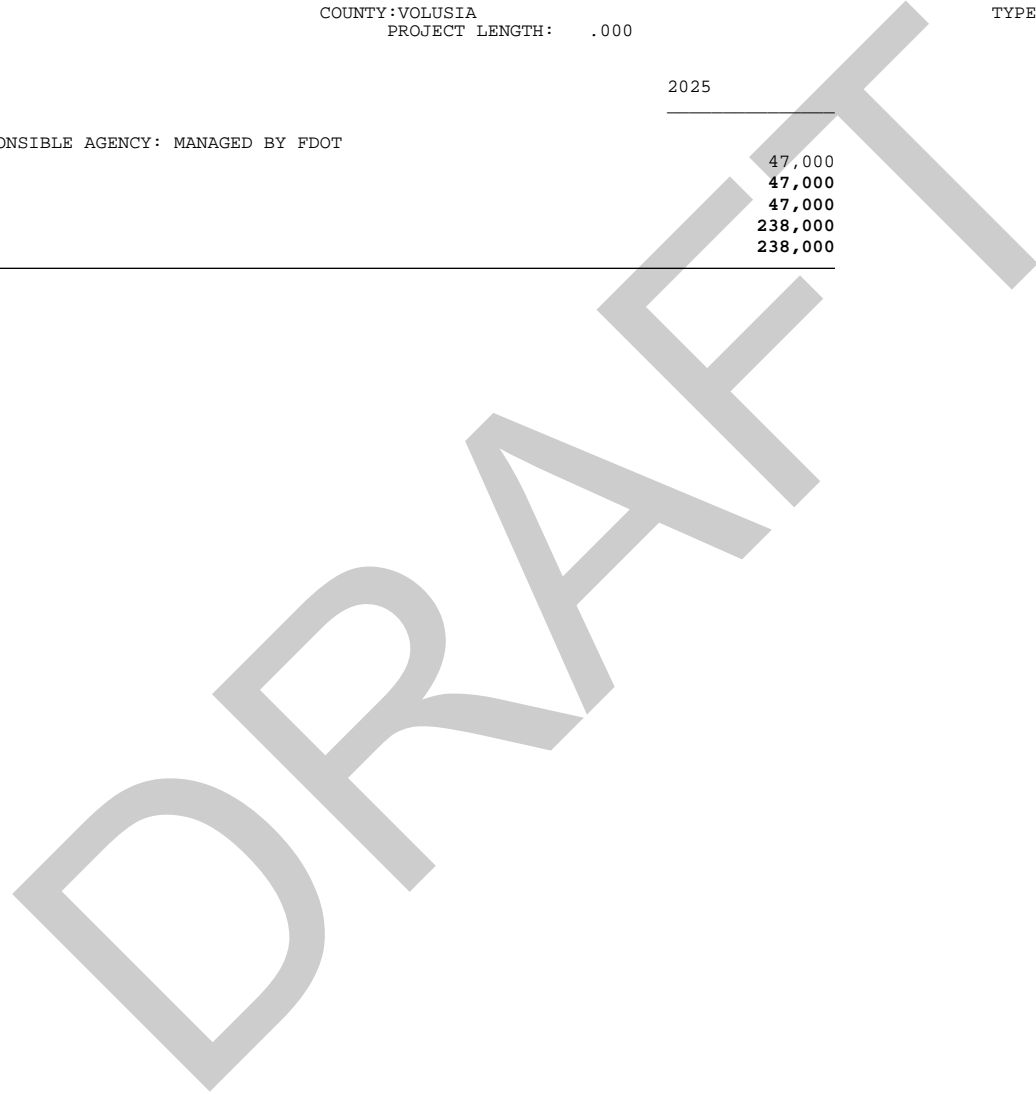
2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

TOTAL 452746 1  
 TOTAL 452746 1  
 TOTAL DIST: 05  
 TOTAL RAIL

47,000  
 47,000  
 47,000  
 238,000  
 238,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER:435249 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2025

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

994,280

TOTAL 435249 1

994,280

TOTAL 435249 1

994,280

ITEM NUMBER:435249 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2025

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

2,598,852

TOTAL 435249 2

2,598,852

TOTAL 435249 2

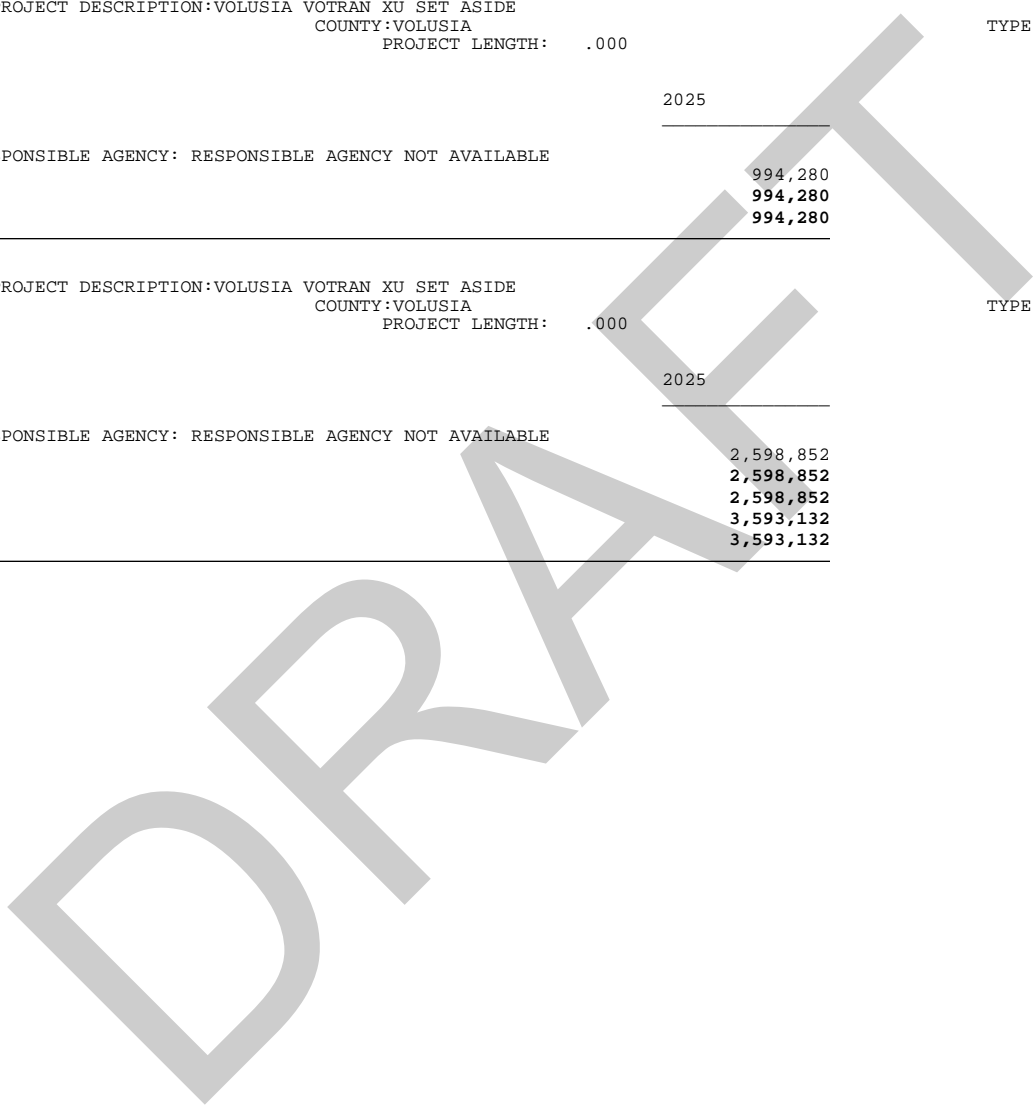
2,598,852

TOTAL DIST: 05

3,593,132

TOTAL TRANSIT

3,593,132



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

|   |                                      |               |                                     |
|---|--------------------------------------|---------------|-------------------------------------|
| ITEM NUMBER:436473 1                                      | PROJECT DESCRIPTION:LEHIGH TRAILHEAD |               | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:FLAGLER                       |               |                                     |
| ROADWAY ID:   | PROJECT LENGTH: .000                 |               | TYPE OF WORK:BIKE PATH/TRAIL        |
|   |                                      |               | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   |                                      | 2025          |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                      |               |                                     |
| SU  |                                      | -4,743        |                                     |
| <b>TOTAL 436473 1</b>                                     |                                      | <b>-4,743</b> |                                     |
| <b>TOTAL 436473 1</b>                                     |                                      | <b>-4,743</b> |                                     |

|   |  |                  |                                     |
|---|--|------------------|-------------------------------------|
| ITEM NUMBER:449380 1  | PROJECT DESCRIPTION:HURRICANE IAN FLAGLER COUNTY DISASTER RECOVERY |                  | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:FLAGLER   |                  |                                     |
| ROADWAY ID:   | PROJECT LENGTH: .000   |                  | TYPE OF WORK:EMERGENCY OPERATIONS   |
|   |  |                  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   |  | 2025             |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |  |                  |                                     |
| ER22  |  | 111,214          |                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                  |                                     |
| ER22  |  | 3,648,298        |                                     |
| <b>TOTAL 449380 1</b>   |  | <b>3,759,512</b> |                                     |
| <b>TOTAL 449380 1</b>   |  | <b>3,759,512</b> |                                     |

|   |   |                  |                                     |
|---|---|------------------|-------------------------------------|
| ITEM NUMBER:452295 1  | PROJECT DESCRIPTION:FLAGLER COUNTY DISASTER RECOVERY - NICOLE |                  | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:FLAGLER  |                  |                                     |
| ROADWAY ID:   | PROJECT LENGTH: .000  |                  | TYPE OF WORK:EMERGENCY OPERATIONS   |
|   |   |                  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   |   | 2025             |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |   |                  |                                     |
| ER23  |   | 80,999           |                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                  |                                     |
| ER23  |   | 2,991,141        |                                     |
| <b>TOTAL 452295 1</b>   |   | <b>3,072,140</b> |                                     |
| <b>TOTAL 452295 1</b>   |   | <b>3,072,140</b> |                                     |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

MISCELLANEOUS  
=====

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:449379 1  | PROJECT DESCRIPTION:HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:VOLUSIA   |                                     |
| ROADWAY ID:   | PROJECT LENGTH: .000   | TYPE OF WORK:EMERGENCY OPERATIONS   |
|   |  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   | 2025   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |  |                                     |
| ER22  | 104,015  |                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| ER22  | 1,864,792  |                                     |
| <b>TOTAL 449379 1</b>   | <b>1,968,807</b>   |                                     |
| <b>TOTAL 449379 1</b>   | <b>1,968,807</b>   |                                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:452302 1  | PROJECT DESCRIPTION:VOLUSIA COUNTY DISASTER RECOVERY - NICOLE | *NON-SIS*                           |
| DISTRICT:05   | COUNTY:VOLUSIA  |                                     |
| ROADWAY ID:   | PROJECT LENGTH: .000  | TYPE OF WORK:EMERGENCY OPERATIONS   |
|   |   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE   | 2025  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |   |                                     |
| ER23  | 7,181   |                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| ER23  | 2,568,898   |                                     |
| <b>TOTAL 452302 1</b>   | <b>2,576,079</b>  |                                     |
| <b>TOTAL 452302 1</b>   | <b>2,576,079</b>  |                                     |

|  |  |   |
|--|--|---|
| ITEM NUMBER:453490 1   | PROJECT DESCRIPTION:SOUTH DAYTONA TRAFFIC CAMERA NETWORK | *NON-SIS*                                   |
| DISTRICT:05  | COUNTY:VOLUSIA   |   |
| ROADWAY ID:79000098  | PROJECT LENGTH: 4.284MI                                  | TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM |
|  |  | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0         |
| FUND CODE  | 2025   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG |  |   |
| SU   | 399,635  |   |
| <b>TOTAL 453490 1</b>  | <b>399,635</b>   |   |
| <b>TOTAL 453490 1</b>  | <b>399,635</b>   |   |
| <b>TOTAL DIST: 05</b>  | <b>11,771,430</b>  |   |
| <b>TOTAL MISCELLANEOUS</b>   | <b>11,771,430</b>  |   |
| GRAND TOTAL  | 88,121,842   |   |

**APPENDIX**

**IV**

**Transportation Performance  
Measures**

# Performance Management Template: MPO Transportation Improvement Program (TIP)

*March 2026 Update*

**Systems Forecasting  
& Trends Office**



## Contents

|  |          |
|--|----------|
| <b>Background</b> .....  | <b>1</b> |
| <b>Statewide Targets</b> .....   | <b>2</b> |
| <b>1.0 Investments in the TIP</b> .....  | <b>3</b> |
| <b>2.0 Highway Safety Measures (PM1)</b> .....   | <b>4</b> |
| <b>3.0 Bridge &amp; Pavement Condition Measures (PM2)</b> .....                          | <b>4</b> |
| <b>4.0 System Performance &amp; Air Quality Improvement Program Measures (PM3)</b> ..... | <b>5</b> |
| <b>5.0 Transit Asset Management Measures</b> .....                                       | <b>5</b> |
| <b>6.0 Transit Safety Performance Measures</b> .....                                     | <b>9</b> |

DRAFT

## Background

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets ([23 CFR 490](#)).

[Section 339.175\(10\)\(b\)](#), Florida Statutes, also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

This document provides language that Florida's MPOs may adapt as needed when updating their Transportation Improvement Programs (TIPs) to meet federal TPM requirements.

DRAFT

## Statewide Targets

The tables below present the statewide targets for the federal performance measures.

| <b>Safety Performance Measures (PM1)</b>                              | <b>Calendar Year<br/>2026 Target</b> |
|---|--------------------------------------|
| Number of fatalities  | 0                                    |
| Rate of fatalities per 100 million vehicle miles traveled (VMT)       | 0                                    |
| Number of serious injuries  | 0                                    |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0                                    |
| Number of non-motorized fatalities and serious injuries               | 0                                    |

### NHS Bridge and Pavement Performance Measures (PM2)

| <b>Performance Measure</b>                              | <b>2023 Target</b> | <b>2025 Target</b> |
|---|--------------------|--------------------|
| Percent of NHS bridges (by deck area) in good condition | ≥50.0%             | ≥50.0%             |
| Percent of NHS bridges (by deck area) in poor condition | ≤10.0%             | ≤5.0%              |
| Percent of Interstate pavements in good condition       | ≥60.0%             | ≥60.0%             |
| Percent of Interstate pavements in poor condition       | ≤5.0%              | ≤5.0%              |
| Percent of non-Interstate pavements in good condition   | ≥40.0%             | ≥40.0%             |
| Percent of non-Interstate pavements in poor condition   | ≤5.0%              | ≤5.0%              |

### System Performance and Freight Measures (PMs)

| <b>Performance Measure</b>   | <b>2023 Target</b> | <b>2025 Target</b> |
|--|--------------------|--------------------|
| Percent of person-miles traveled on the Interstate system that are reliable  | ≥75.0%             | ≥75.0%             |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | ≥50.0%             | ≥60.0%             |
| Truck travel time reliability (Interstate)                                   | 1.75               | 2.00               |

## 1.0 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the Volusia-Flagler 2050 Long Range Transportation Plan (LRTP), including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout Volusia-Flagler TPO programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates \$24,198,919 for bridge improvements, \$110,652,164 for resurfacing, and \$397,238,427 for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates \$17,187,710 to intersection improvements, \$346,911,748 to freight, \$93,240,098 to TDM, \$19,553,420 to managed lanes, and \$13,710,748 to TSMO, supporting statewide system performance and freight reliability targets.

Developed in cooperation with Flagler County Public Transportation (FCPT) and VoTran, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates \$42,070,785 to capital and \$29,320,710 to operations. These investments are expected to support progress toward TAM targets. See Section 6 for details.

**For Tier II Group TAM participants:** FDOT's Group TAM Plan prioritizes the replacement or rehabilitation of vehicles, equipment, and facilities based on condition and safety risk.

The TIP also includes projects that support transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. These investments are expected to support progress toward transit safety performance targets. See Section 6 for more information.

## 2.0 Highway Safety Measures (PM1)

### State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

### MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The Volusia-Flagler TPO, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on January 28, 2026 (Resolution 2026-02), the Volusia-Flagler TPO agreed to support FDOT's statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to help achieve these targets.

## 3.0 Bridge & Pavement Condition Measures (PM2)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On March 26, 2025, the Volusia-Flagler TPO agreed to support FDOT's statewide bridge and pavement performance targets, thereby agreeing to plan and program projects in the TIP that, once implemented, are expected to contribute to the achievement of the statewide targets.

## 4.0 System Performance & Air Quality Improvement Program Measures (PM3)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the two system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On March 26, 2025 (Resolution 2025-05), the Volusia-Flagler TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

## 5.0 Transit Asset Management Measures

### State Timeline and Reporting

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database.

There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in [FDOT's Group TAM Plan](#), adopted in September 2022. Targets for 2023 were submitted in September 2023. MPOs may include the full or partial provider table shown in the plan, especially if transit providers in their area participate. **MPOs should verify final 2023 targets with FDOT before submitting the TIP if providers are involved.**

### Transit Timeline and Reporting

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

VoTran established TAM targets for each relevant asset category in September 2023. The table below presents the targets. FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies,

which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (FDOT) for the entire group.

### Transit Asset Management Targets for VoTran

| Asset Category - Performance Measure   | Asset Class                           | FY 2023 Asset Condition | FY 2028 Target |
|--|---------------------------------------|-------------------------|----------------|
| <b>Rolling Stock</b><br>Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                        | Bus                                   | 24%                     | 35%            |
|  | Cutaway Bus                           | 34%                     | 15%            |
| <b>Equipment</b><br>Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                        | Non-Revenue/Service Automobile        | 38%                     | 100%           |
|  | Trucks and other Rubber Tire Vehicles | 0%                      | 0%             |
|  | Software                              | 86%                     | 15%            |
|  | Hardware                              | 92%                     | 5%             |
|  | Security                              | 100%                    | 20%            |
| <b>Facilities</b><br>Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration                        | 4.0                     | 5%             |
|  | Maintenance                           | 2.5                     | 10%            |
|  | Parking Structures                    | 3.5                     | 2%             |
|  | Passenger Facilities                  | 3.0                     | 10%            |
|  | Administration / Maintenance          | 3.0                     | 5%             |
|  | Storage                               | 4.0                     | 2%             |

SunRail established TAM targets for each relevant asset category in May 2023. The table below presents the targets. FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (FDOT) for the entire group.

**Transit Asset Management Targets for SunRail**

| Asset Category - Performance Measure   | Asset Class                             | FY 2023 Asset Condition              | FY 2026 Target                |
|--|---|--------------------------------------|-------------------------------|
| <b>Rolling Stock</b><br>Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                        | Locomotive                              | 5-8 years                            | 0%                            |
|  | Coach Cars                              | 0-8 years                            | 0%                            |
|  | Cab Cars                                | 8 years                              | 0%                            |
| <b>Equipment</b><br>Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                        | Non-Revenue/Service Automobile          | N/A                                  | N/A                           |
|  | Trucks and other Rubber Tire Vehicles   | N/A                                  | N/A                           |
| <b>Infrastructure</b><br>% of track segments with performance restrictions -   | Guideway Elements                       | 1.5%-2.0% DRM** w/ speed restriction | < 3% DRM w/ speed restriction |
| <b>Facilities</b><br>Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Sanford Operations & Control Center     | 8 years                              | 100%                          |
|  | Sanford Maintenance Facility (VSLMF)*** | 8 years                              | 100%                          |
|  | Light Maintenance Facility              | 4 years                              | 100%                          |
|  | Stations                                | 4-8 years                            | 100%                          |
|  | Sanford Operations & Control Center     | 8 years                              | 100%                          |
|  | Sanford Maintenance Facility (VSLMF)*** | 8 years                              | 100%                          |

Flagler County Public Transportation (FCPT) is part of the Group TAM Plan developed by FDOT for Tier II providers in Florida for Fiscal Years 2022/2023 – 2025/2026. The FY 2023 asset conditions and FY 2024 targets for the Tier II providers are shown in the table below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent available data on the number, age, and condition of transit assets, as well as capital investment plans to improve them. The table summarizes both the existing conditions for the most recent available year and the current targets

### FDOT Group Plan Targets for Tier II Providers

| Asset Category - Performance Measure   | Asset Class                           | 2023 Target | 2023 Performance | 2023 Difference | 2024 Target |
|--|---------------------------------------|-------------|------------------|-----------------|-------------|
| <b>Revenue Vehicles</b><br>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)           | Automobile                            | 0%          | 66.67%           | 66.67           | 66.00%      |
|  | Bus                                   | 16.00%      | 12.22%           | 3.88            | 12.00%      |
|  | Cutaway Bus                           | 7.00%       | 18.47%           | -11.47          | 18.00%      |
|  | Mini-Van                              | 26.00%      | 31.71%           | -5.71           | 31.00%      |
|  | School Bus                            | 100.0%      | 100.0%           | 0.00            | 0.00%       |
|  | SUV                                   | 9.00%       | 6.45%            | 2.55            | 6.00%       |
|  | Van                                   | 39.00%      | 35.71%           | 3.29            | 35.00%      |
| <b>Equipment</b><br>Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue Automobile                | 100.0%      | 71.43%           | -28.57          | 71.00%      |
|  | Trucks and other Rubber Tire Vehicles | 6.00%       | 8.82%            | -2.82           | 8.00%       |
| <b>Facilities</b><br>Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale               | Passenger/Parking Facilities          | N/A         | 0%               | 0%              | 0%          |
|  | Administration/Maintenance Facilities | 6.00%       | 9.09%            | 3.09            | 9.00%       |

### MPO Timeline and Reporting

MPOs are **not** required to establish TAM targets annually, as transit providers do. Instead, MPOs **must** revisit their targets each time they update the L RTP.

However, if MPOs have not yet updated their MPO targets, it is recommended that MPOs include the most recent transit provider targets in the TIP. When creating TAM targets, the MPO can either agree to fund projects that support the transit provider's targets or develop its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies operate within the MPO planning area. To the greatest extent possible, public transit providers, states, and MPOs should coordinate to select performance targets.

On June 25, 2025, the Volusia-Flagler TPO agreed to support the VoTran, Flagler County Public Transit, and SunRail TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

## 6.0 Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

### Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

VoTran established transit safety targets identified in VoTran Public Transportation Agency Safety Plan (PTASP) on February 5, 2025.

#### Transit Safety Targets for Transit Provider VoTran

| Transit Provider | Transit Mode    | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|------------------|-----------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| VoTran           | Fixed Route Bus | 0                  | 0                 | 17               | 0.84            | 3                     | 0.14                 | 24.91              |
|                  | Demand          | 0                  | 0                 | 10               | 0.44            | 1                     | 0.01                 | 21.41              |
|                  | Response        |                    |                   |                  |                 |                       |                      |                    |

## MPO Transit Safety Timeline and Reporting

MPOs must revisit their targets each time they update the LRTP. They are not required to establish transit safety targets annually, as transit providers do. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On February 25, 2025, safety targets were established by VoTran and supported by the Volusia-Flagler TPO, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

DRAFT

**APPENDIX**



**Florida TPM Consensus  
Planning Agreement**



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

---

<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

---

<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
  - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, [alison.stettner@dot.state.fl.us](mailto:alison.stettner@dot.state.fl.us)*

*Mark Reichert, Executive Director, MPOAC, 850-414-4062, [mark.reichert@dot.state.fl.us](mailto:mark.reichert@dot.state.fl.us)*

**APPENDIX**



**Resolution 2026-##**

**Adopting the FY 2026/27-FY 2030/31**

**Transportation Improvement Program (TIP)**

# APPENDIX

# VIII

## Summary of Review Comments

Comments received on the Draft Transportation Improvement Program (TIP) for Fiscal Years 2026/27 to Fiscal Years 2030/31 will be listed below with the action taken by the Volusia-Flagler Transportation Planning Organization (TPO) to address each comment.

DRAFT

**APPENDIX**



# **Roll Forward Amendment Report**

# REVISION LOG

# PROJECT INDEX



**VOLUSIA  
FLAGLER  
TPO**



TRANSPORTATION PLANNING ORGANIZATION