The River to Sea Transportation Planning Organization

GRAND VISION

BIG IDEAS



- TPO is required by federal and state law to develop an LRTP and update every five years
- Guiding document that identifies transportation projects over the next 25 years
- Consider public input
- Establishes transportation vision
- Determines allocation of funds and must be Cost Feasible
- Adopt by September 23, 2020



General Project Approach

- Build from 2040 LRTP
- Collect data on current conditions
- Utilize studies already conducted
- Use traffic model to forecast demand
- Conduct public outreach
- Consider alternative scenarios
- Forecast revenue
- Develop needs assessment
- Identify and prioritize improvements in a cost feasible plan

- Task 1 Project Management and Coordination
- Task 2 Public Involvement Activities
- Task 3 Performance Based Planning
- Task 4 Data Compilation and Review
- Task 5 Travel Demand, Forecast Modeling and Scenario Planning
- Task 6 Revenue Forecasts
- Task 7 Environmental Analysis
- Task 8 Needs Assessment Development
- Task 9 Cost Feasible Plan Development
- Task 10 Final Plan Documentation

Task 2 - Public Involvement Activities

- Public Participation Plan
- Public Workshops
- Stakeholder and Focus Group Meetings
- Social Media LRTP Branding
- LRTP Subcommittee
- Presentations to TPO Board and Advisory Committees
- Coordination with Local Government Agencies
- Coordination with FDOT/FHWA

- Task 3 Performance Based Planning
 - Goals, Objectives, and Performance Measures
 - Evaluation Criteria and Weights
 - Transportation Performance Management



- Task 5 Travel Demand, Forecast Modeling and <u>Scenario Planning</u>
 - High Investment in Technology
 - Variations in Funding
 - Addressing Resiliency and Sea Level Rise





- Task 7 Environmental Analysis
 - Transportation planning decisions both directly and indirectly influence the health and well being of people and on the built and natural environment
 - Consider all affected populations when making responsible planning decisions
 - Assess the impacts of projects on the natural environment and historic and cultural resources



Questions?

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