

FY 2024/25 – FY 2028/29 Proposed TIP

	2025	2026	2027	2028	2029	Total
Total	\$200,001,607	\$183,519,218	\$436,172,332	\$119,588,495	\$77,006,149	\$1,016,287,801

	2025	2026	2027	2028	2029	Total
SU	\$19,844,767	\$8,991,134	\$7,435,663	\$7,619,972	\$3,008,605	\$46,900,141
TA	\$4,425,830	\$1,486,459	\$5,018,189	\$1,486,459	\$1,486,459	\$13,903,396
CA	\$1,055,402	\$1,231,655	\$0	\$191,650	\$666,500	\$3,145,207
Total	\$25,325,999	\$11,709,248	\$12,453,852	\$9,298,081	\$5,161,564	\$63,948,744

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BICYCLE/PEDESTRIAN PROJECTS

- ❖ W French Ave Bike Path Trail (Werley Trail to Valentine Park) – CST 2025 \$1.7M
- ❖ Port Orange Sidewalk Gaps (Various Locations) – CST 2025 \$630K
- ❖ City of Deltona Embedded Lights (Multiple Locations) – CST 2027 \$842K
- ❖ Willow Run Blvd Sidewalk (Harms Way to Clyde Morris Blvd) CST 2025 \$558K
- ❖ Reed Canal Road Sidewalk (Nova Rd to US 1) – CST 2026 \$2.5M
- ❖ St Johns River to Sea Loop Wayfinding Signs (Volusia County) – CST 2025 \$790K
- ❖ Williamson Blvd/Willow Run Sidewalk (Town Park to Chardonnay Dr) – CST 2025 \$688K
- ❖ US 1 Sidewalk (Airport Rd to Broadway) – CST 2028 \$4.5M
- ❖ Port Orange Sidewalk Bundle (Various Locations) – PE 2029 \$1.4M

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BICYCLE/PEDESTRIAN PROJECTS

- ❖ Port Orange Sidewalk Gaps (Various Locations) – CST 2025 \$630K
- ❖ Madeline Ave Trail Phase 1 – PE 2029 \$408K
- ❖ Graham Swamp Trail (Lehigh Trail to Graham Swamp CA) – PE 2025 \$685K
- ❖ Thompson Creek Trail (Division Ave to Wilmette Ave) – PE 2027 \$686K
- ❖ US 1 Trailhead for Lehigh Rail Trail – PE 2025 \$220K / CST \$1.4M
- ❖ Old Kings Rd South Multi-Use Trail – PE 2025 \$280K / CST 2027 \$3.2M

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TRAFFIC OPERATIONS

- ❖ Fort Smith Blvd Paved Shoulders (Elkcam Blvd to Providence Blvd) – CST 2028 \$1.3M
- ❖ Beach Street Complete Streets (Bay St to Michigan Ave) – CST 2025 \$8.8M
- ❖ Sauls Street Bridge Replacement – PE 2025 \$488K
- ❖ Clyde Morris Blvd (Willow Run, Madeline, Reed Canal) – PE 2026 \$280K / ROW 2028 \$332K
- ❖ LPGA Blvd at Jimmy Ann Dr Signal – CST 2025 \$1.0M
- ❖ Dunlawton Ave Turn Lanes (Various Locations) – ROW 2025 \$322K / CST 2027 \$4.7M
- ❖ Ponce Inlet Mobility Sidewalk Project – CST 2026 \$6.1M
- ❖ Benson Junction Road Reconstruction – CST 2025 \$5.7M
- ❖ US 1 at Rhode Island Emergency Signal – CST 2025 \$1.0M
- ❖ South Daytona Traffic Camera Network – PE 2025 \$212K / CST 2027 \$1.6M