

**River to Sea  
Transportation Planning Organization**

# **TIP COMPARISON REPORT**

**Comparing the**

**Proposed Draft FY 2020/21 - FY 2024/25 TIP (DRAFT 5/10/2020)**

**to the**

**Current Adopted FY 2019/20-FY 2023/24TIP (Amended 2/26/2020)**



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Bicycle, Pedestrian & Enhancement Projects**

PE	LF	0	0	0	0	0
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CST	ACSU	0	0	0	0	0
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**Derbyshire Neighborhood** FPN: 4432361

CST	SU	0	0	0	0	0
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FROM on Vine St from Brentwood Drive to 4th St

CEI	ACSU	0	0	0	0	0
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TO 3rd St (Vine St to Nova Rd)

CEI	LF	0	0	0	0	0
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DESCRIPTION: SIDEWALK

0	0	0	0	0
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Construct sidewalks on Vine Street from Brentwood Drive to 4th Street and along 3rd Street from Vine Street to Nova Road.  
(Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Aviation Projects**

**Flagler County Airport**

FPN: 4049211

FROM at Flagler County Airport

TO

DESCRIPTION: AVIATION SAFETY PROJECT

Airport improvement project- Construct a new GA Terminal and Airport Administration Building. (Reference 2040 Long Range Transportation Plan, pages 10-12.)

CAP	DDR	\$52,000	\$518,000	0	0	0
CAP	DPTO	\$598,000	0	0	0	0
CAP	FAA	0	\$5,827,500	0	0	0
CAP	LF	\$162,500	\$129,500	0	0	0
		<b>\$812,500</b>	<b>\$6,475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Aviation Projects**

CAP	DDR	\$800,000	0	0	0	0
CAP	DPTO	\$500,000	0	0	0	0
CAP	LF	\$325,000	0	0	0	0

**Flagler County Airport** FPN: 4370251

FROM at Flagler County Airport

TO

**\$1,625,000 0 0 0 0**

DESCRIPTION: AVIATION

Flagler County Airport Terminal Building-Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Transportation Planning/Studies**

PLN	PL	\$742,409	0	0	0	0
PLN	SU	\$400,000	0	0	0	0

**River to Sea TPO Urban** FPN: 4393332

FROM River to Sea TPO urban area	<b>\$1,142,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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TO

DESCRIPTION: TRANSPORTATION

Funding allocations in FY 2018/19 and FY 2019/20 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Traffic Operations, ITS & Safety Projects**

		PE	DDR	0	0	0	0	0
		PE	DIH	\$5,113	0	0	0	0
<b>SR 5 (US 1) Intersection</b>	FPN: 2409928	PE	DS	0	0	0	0	0
FROM at SR 5 (US 1) & Big Tree Rd		PE	SA	0	0	0	0	0
TO		ROW	DDR	0	0	0	0	0
DESCRIPTION: INTERSECTION		ROW	DIH	0	0	0	0	0
		CST	DDR	0	0	0	0	0
Intersection improvement -- one of 15		CST	DS	0	0	0	0	0
intersections identified for improvement in the US		CST	SU	\$5,665	0	0	0	0
1 Arterial Investment Study. The design phase		CEI	DDR	\$36,190	0	0	0	0
has been completed. Funding for right-of-way								
acquisition was funded in FY 2013/14.								
Construction was funded in FY 2017/18. This								
project supports efforts to meet the adopted								
safety targets. (Reference 2040 Long Range								
				<b>\$46,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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FPN:

FROM

TO

DESCRIPTION:

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Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 5 (US 1) Intersection</b>	FPN: 2409927	PE	DS	0	0	0	0	0
FROM at Reed Canal Rd		PE	SA	0	0	0	0	0
TO		ROW	DDR	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
DESCRIPTION: INTERSECTION		ROW	DS	0	0	0	0	0
Intersection improvement -- one of 15		CST	ACSU	0	0	0	0	0
intersections identified for improvement in the US		CST	DDR	0	0	0	0	0
1 Arterial Investment Study. The design phase		CST	DIH	0	0	0	0	0
has been completed. Right-of-way acquisition		CST	DS	0	0	0	0	0
was funded in FY 2013/14. Construction was		CST	LF	0	0	0	0	0
funded in FY 2017/18. Project length: 0.179		CST	SU	0	0	0	0	0
miles. This project supports efforts to meet the		CEI	DDR	\$36,190	0	0	0	0
adopted safety targets. (Reference 2040 Long								
				<b>\$36,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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FPN:

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DESCRIPTION:

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**Traffic Operations, ITS & Safety Projects**

CST	DIH	\$26,040	0	0	0	0
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**SR 5 (US 1) at LPGA Blvd** FPN: 2409929

\$26,040	0	0	0	0
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FROM SR 5 (US 1) at LPGA Blvd

TO

DESCRIPTION: INTERSECTION

Intersection improvement from SR 5 (US 1) at LPGA Blvd. (Reference 2040 Long Range Transportation Plan, page 63 and Table 31 on page 72.)

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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Bicycle, Pedestrian & Enhancement Projects**

PE	DIH	\$5,000	0	0	0	0
PE	TLWR	\$1,179,193	0	0	0	0

**St Johns River to Sea** FPN: 4398742

FROM Lake Beresford Park

TO Old New York Ave

DESCRIPTION: BIKE PATH/TRAIL

Spring to Spring Gap: A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Old New York Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)

<b>\$1,184,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Bicycle, Pedestrian & Enhancement Projects**

PE	DIH	0	0	0	0	0
PE	TLWR	0	0	0	0	0

**St Johns River to Sea** FPN: 4398651

FROM SR 44

TO Beville Rd

DESCRIPTION: BIKE PATH/TRAIL

New Smyrna to Port Orange Gap: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from SR 44/Lytle Avenue to SR 400/Beville Road. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)

0	0	0	0	0
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PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Bicycle, Pedestrian & Enhancement Projects**

PE	TLWR	\$428,798	0	0	0	0
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**St Johns River to Sea** FPN: 4398743

<b>\$428,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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FROM Old New York Ave

TO SR 44

DESCRIPTION: BIKE PATH/TRAIL

Spring to Spring Gap: A segment of the St Johns River to Sea Loop Trail extending from Old New York Avenue to SR 44. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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FPN:

FROM

TO

DESCRIPTION:

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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**Bicycle, Pedestrian & Enhancement Projects**

PE	DIH	\$5,000	0	0	0	0
PE	TLWR	\$535,997	0	0	0	0

**St Johns River to Sea** FPN: 4398744

FROM SR 44

TO existing Grand Ave trail

DESCRIPTION: BIKE PATH/TRAIL

Spring to Spring Gap: A segment of the St Johns River to Sea Loop Trail extending from SR 44 to existing Grand Ave Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)

<b>\$540,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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FPN:

FROM

TO

DESCRIPTION:

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**Bicycle, Pedestrian & Enhancement Projects**

		PDE	DIH	0	0	0	0	0
		PDE	DS	0	0	0	0	0
<b>US 1 from Kennedy</b>	FPN: 4398621	PDE	TLWR	0	0	0	0	0
FROM Kennedy Pkwy		PE	TLWR	0	\$2,349,000	0	0	0
TO Dale Av		CST	DDR	0	0	0	\$1,001,337	0
DESCRIPTION: BIKE PATH/TRAIL		CST	TLWR	0	0	0	\$5,316,436	0
		CEI	DIH	0	0	0	\$11,110	0
Oak Hill to Edgewater: US 1. A segment of the		CEI	TLWR	0	0	0	\$573,508	0
St Johns River to Sea Loop Trail extending along								
SR 5 (US 1) from Kennedy Pkwy to Dale Ave.								
(Reference 2040 Long Range Transportation								
Plan, pgs 10-12, 81, and table 31 on pg. 72.)								
				<b>0</b>	<b>\$2,349,000</b>	<b>0</b>	<b>\$6,902,391</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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**Aviation Projects**

CAP	DDR	0	0	\$150,000	0	0
CAP	DPTO	\$150,000	\$150,000	0	0	0
CAP	FAA	\$2,700,000	\$2,700,000	\$2,700,000	0	0
CAP	LF	\$150,000	\$150,000	\$150,000	0	0
		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>0</b>	<b>0</b>

**Volusia - Daytona Bch Int'l** FPN: 4384111

FROM at Daytona Bch Int'l Airport

TO

DESCRIPTION: AVIATION CAPACITY

Repayment of bonds. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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DESCRIPTION:

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**Aviation Projects**

CAP	DDR	0	\$560,000	\$960,000	0	0
CAP	DPTO	\$1,460,000	0	0	0	0
CAP	LF	\$365,000	\$140,000	\$240,000	0	0

**Volusia - DeLand**

FPN: 4384161

FROM at DeLand Municipal Airport

TO

<b>\$1,825,000</b>	<b>\$700,000</b>	<b>\$1,200,000</b>	<b>0</b>	<b>0</b>
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DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

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<b>Aviation Projects</b>								
		CAP	DDR	\$1,100,000	0	0	0	0
		CAP	LF	\$1,100,000	0	0	0	0
<b>DAYTONA BEACH</b>	FPN: 4360512							
FROM				<b>\$2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION PRESERVATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

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	FPN:							
FROM								
TO								
DESCRIPTION:								

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TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$800,000	0	0	0
		CAP	LF	0	\$200,000	0	0	0
<b>DELAND MUNICIPAL -</b>	<b>FPN: 4384162</b>							
FROM				<b>0</b>	<b>\$1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	\$960,000
		CAP	LF	0	0	0	0	\$240,000
<b>DELAND MUNICIPAL -</b>	<b>FPN: 4384163</b>							
FROM				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,200,000</b>
TO								
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	\$150,000
		CAP	FAA	0	0	0	0	\$2,700,000
<b>Daytona Bch Int'l Airport</b>	<b>FPN: 4384141</b>	CAP	LF	0	0	0	0	\$150,000
FROM at Daytona Beach Int'l Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,000,000</b>

DESCRIPTION: AVIATION PRESERVATION

Rehabilitate Runway 16-34 and the associated taxiway's electrical systems. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$250,000	\$2,000,000	0	0
		CAP	LF	0	\$250,000	\$2,000,000	0	0
<b>Daytona Bch Int'l Airport</b>	FPN: 4384051							
FROM at Daytona Beach Int'l Airport				0	\$500,000	\$4,000,000	0	0
TO								
DESCRIPTION: AVIATION PRESERVATION								
Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$250,000	\$2,500,000	0
		CAP	LF	0	0	\$250,000	\$2,500,000	0
<b>Daytona Bch Int'l Airport</b>	FPN: 4384051							
FROM at Daytona Beach Int'l Airport				0	0	\$500,000	\$5,000,000	0
TO								
DESCRIPTION: AVIATION PRESERVATION								
Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>DeLand Municipal Airport</b>	FPN: 4370381							
FROM at DeLand Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION								
Construction of new T-hangars and a few box hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>DeLand Municipal Airport</b>	FPN: 4370381							
FROM at DeLand Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION								
Construction of new T-hangars and a few box hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$518,000	0	0	0	0
<b>FLAGLER COUNTY</b>	FPN: 4049212	CAP	FAA	\$5,827,500	0	0	0	0
		CAP	LF	\$129,500	0	0	0	0
FROM			—					
TO				<b>\$6,475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$880,000	0	0
<b>FLAGLER-FLAGLER CO</b>	FPN: 4370253	CAP	LF	0	0	\$220,000	0	0
FROM				<b>0</b>	<b>0</b>	<b>\$1,100,000</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
	FPN:							
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$560,000	0	0	0	0
		CAP	LF	\$140,000	0	0	0	0
<b>FLAGLER-FLAGLER CO</b>	FPN: 4370252							
FROM				<b>\$700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$1,520,000	0	0	0
		CAP	LF	0	\$380,000	0	0	0
<b>Flagler - Flagler Co Aircraft</b>	FPN: 4384371							
FROM at Flagler County Airport				<b>0</b>	<b>\$1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION CAPACITY								
Expand aircraft parking apron. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$1,725,000	0	0
		CAP	LF	0	0	\$431,250	0	0
<b>Flagler - Flagler Co Aircraft</b>	FPN: 4384371							
FROM at Flagler County Airport				<b>0</b>	<b>0</b>	<b>\$2,156,250</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION CAPACITY								
Expand aircraft parking apron. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Flagler - Flagler Co Fuel</b>	<b>FPN: 4407731</b>							
FROM at Flagler County Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: AVIATION PRESERVATION

Construct a new fuel storage facility on the north side of the airport in an area where the new 100LL and Jet A tanks would be located east of the future general aviation terminal area. Space in this area would provide the future storage capacity for both fuel types which could be doubled and also provides space for fuel truck parking and a supply shed. In addition, the

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	\$840,000	0	0	0	0
		CAP	LF	\$210,000	0	0	0	0
<b>Flagler - Flagler Co Fuel</b>	<b>FPN: 4407731</b>							
FROM at Flagler County Airport				<b>\$1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: AVIATION PRESERVATION

Construct a new fuel storage facility on the north side of the airport in an area where the new 100LL and Jet A tanks would be located east of the future general aviation terminal area. Space in this area would provide the future storage capacity for both fuel types which could be doubled and also provides space for fuel truck parking and a supply shed. In addition, the

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	\$1,200,000
		CAP	LF	0	0	0	0	\$300,000
<b>Flagler - Flagler Co</b>	<b>FPN: 4448711</b>							
FROM Flagler County-wide				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,500,000</b>

TO

DESCRIPTION: AVIATION PRESERVATION

This project will extend the northeast end of Taxiway E and expand the adjacent aircraft parking apron area. Additional space will also be realized as the project's alignment of the Taxiway E centerline, north of Taxiway A will make additional space available for aircraft parking.

This project will straighten the current alignment of Taxiway E that is north of Taxiway A. The

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	\$1,200,000
		CAP	LF	0	0	0	0	\$300,000
<b>Flagler - Flagler Co</b>	<b>FPN: 4448711</b>							
FROM Flagler County-wide				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,500,000</b>

TO

DESCRIPTION: AVIATION PRESERVATION

This project will extend the northeast end of Taxiway E and expand the adjacent aircraft parking apron area. Additional space will also be realized as the project's alignment of the Taxiway E centerline, north of Taxiway A will make additional space available for aircraft parking.

This project will straighten the current alignment of Taxiway E that is north of Taxiway A. The

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$300,000	\$1,200,000	0
		CAP	LF	0	0	\$300,000	\$1,200,000	0
<b>Flagler Co Airport Hangar</b>	<b>FPN: 4407741</b>							
FROM at Flagler County Airport				<b>0</b>	<b>0</b>	<b>\$600,000</b>	<b>\$2,400,000</b>	<b>0</b>

TO

DESCRIPTION: AVIATION PRESERVATION

Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	\$1,500,000	0
		CAP	LF	0	0	0	\$1,500,000	0
<b>Flagler Co Airport Hangar</b>	<b>FPN: 4407741</b>							
FROM at Flagler County Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,000,000</b>	<b>0</b>

TO

DESCRIPTION: AVIATION PRESERVATION

Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$240,000	0	0	0
		CAP	LF	0	\$60,000	0	0	0
<b>NEW SMYRNA BEACH</b>	FPN: 4466831							
FROM				<b>0</b>	<b>\$300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION PRESERVATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	\$150,000	0	0	0	0
		CAP	FAA	\$2,700,000	0	0	0	0
<b>VOLUSIA-DAY BEACH</b>	FPN: 4384113	CAP	LF	\$150,000	0	0	0	0
FROM			—					
TO				<b>\$3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$150,000	0	0	0
		CAP	FAA	0	\$2,700,000	0	0	0
<b>VOLUSIA-DAY BEACH</b>	FPN: 4384114	CAP	LF	0	\$150,000	0	0	0
FROM			—					
TO				<b>0</b>	<b>\$3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$140,000	0	0
		CAP	LF	0	0	\$35,000	0	0
<b>Voluisa - Ormond Bch</b>	FPN: 4448821							
FROM at Ormond Bch Municipal Airport				0	0	\$175,000	0	0
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
Install new AWOS (Automated Weather Observing System) at a point in the northwest quadrant of the airport, adjacent to Runway 8. New AWOS system will provide 24/7 automated weather information. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	\$140,000	0
		CAP	LF	0	0	0	\$35,000	0
<b>Voluisa - Ormond Bch</b>	FPN: 4448821							
FROM at Ormond Bch Municipal Airport				0	0	0	\$175,000	0
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
Install new AWOS (Automated Weather Observing System) at a point in the northwest quadrant of the airport, adjacent to Runway 8. New AWOS system will provide 24/7 automated weather information. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	\$55,000	0	0	0	0
		CAP	FAA	\$990,000	0	0	0	0
<b>Volusia - Daytona Bch Int'l</b>	FPN: 4384072	CAP	LF	\$55,000	0	0	0	0
FROM at Daytona Bch Int'l Airport								
TO				<b>\$1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION SAFETY PROJECT								
Replace an Aircraft Rescue Fire Fighting (ARFF) truck. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$55,000	0	0
		CAP	DPTO	0	\$55,000	0	0	0
<b>Volusia - Daytona Bch Int'l</b>	FPN: 4384072	CAP	FAA	0	\$990,000	\$990,000	0	0
FROM at Daytona Bch Int'l Airport		CAP	LF	0	\$55,000	\$55,000	0	0
TO				<b>0</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION SAFETY PROJECT								
Replace an Aircraft Rescue Fire Fighting (ARFF) truck. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	\$100,000	0
		CAP	LF	0	0	0	\$100,000	0
<b>Volusia - Daytona Bch Int'l</b>	<b>FPN: 4384101</b>							
FROM at Daytona Bch Int'l Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>\$200,000</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								
Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	\$100,000
		CAP	LF	0	0	0	0	\$100,000
<b>Volusia - Daytona Bch Int'l</b>	<b>FPN: 4384101</b>							
FROM at Daytona Bch Int'l Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$200,000</b>
TO								
DESCRIPTION: AVIATION								
Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$300,000	\$150,000	0	0
		CAP	FAA	0	0	\$2,700,000	0	0
<b>Volusia - Daytona Bch Int'l</b>	<b>FPN: 4407841</b>	CAP	LF	0	\$300,000	\$150,000	0	0
FROM at Daytona Bch Int'l Airport								
TO				<b>0</b>	<b>\$600,000</b>	<b>\$3,000,000</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION PRESERVATION

This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$300,000	0	0
		CAP	LF	0	0	\$300,000	0	0
<b>Volusia - Daytona Bch Int'l</b>	<b>FPN: 4407841</b>							
FROM at Daytona Bch Int'l Airport				<b>0</b>	<b>0</b>	<b>\$600,000</b>	<b>0</b>	<b>0</b>
TO								

DESCRIPTION: AVIATION PRESERVATION

This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DIS	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia - Daytona Bch Int'l</b>	<b>FPN: 4420631</b>							
FROM at Daytona Bch Int'l Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
Volusia - Daytona Bch Int'l Taxiway "Echo"								
Runup Ramp. (Reference 2040 Long Range								
Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DIS	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia - Daytona Bch Int'l</b>	<b>FPN: 4420631</b>							
FROM at Daytona Bch Int'l Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
Volusia - Daytona Bch Int'l Taxiway "Echo"								
Runup Ramp. (Reference 2040 Long Range								
Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$20,000	\$200,000	0	0	0
		CAP	FAA	\$360,000	\$3,600,000	0	0	0
<b>Volusia - Daytona Bch Int'l</b>	FPN: 4384121	CAP	LF	\$20,000	\$200,000	0	0	0
FROM at Daytona Bch Int'l Airport								
TO				<b>\$400,000</b>	<b>\$4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION PRESERVATION

Rehabilitate Taxiway "S". (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	\$20,000	\$200,000	0	0
		CAP	FAA	0	\$360,000	\$3,600,000	0	0
<b>Volusia - Daytona Bch Int'l</b>	FPN: 4384121	CAP	LF	0	\$20,000	\$200,000	0	0
FROM at Daytona Bch Int'l Airport								
TO				<b>0</b>	<b>\$400,000</b>	<b>\$4,000,000</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION PRESERVATION

Rehabilitate Taxiway "S". (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$150,000	0	\$500,000	0
		CAP	FAA	0	\$2,700,000	0	\$9,000,000	0
<b>Volusia - Daytona Bch Intl</b>	FPN: 4424931	CAP	LF	0	\$150,000	0	\$500,000	0
FROM at Daytona Beach Int'l Airport								
TO				<b>0</b>	<b>\$3,000,000</b>	<b>0</b>	<b>\$10,000,000</b>	<b>0</b>
DESCRIPTION: AVIATION ENVIRONMENTAL								
The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$125,000	0	\$500,000
		CAP	FAA	0	0	\$2,250,000	0	\$9,000,000
<b>Volusia - Daytona Bch Intl</b>	FPN: 4424931	CAP	LF	0	0	\$125,000	0	\$500,000
FROM at Daytona Beach Int'l Airport								
TO				<b>0</b>	<b>0</b>	<b>\$2,500,000</b>	<b>0</b>	<b>\$10,000,000</b>
DESCRIPTION: AVIATION ENVIRONMENTAL								
The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	\$1,268,833	\$2,500,000
		CAP	DPTO	0	0	0	\$731,167	0
<b>Volusia - Daytona Bch Intl</b>	FPN: 4448791	CAP	LF	0	0	0	\$2,000,000	\$2,500,000
FROM at Daytona Beach Intl Airport								
TO				0	0	0	\$4,000,000	\$5,000,000

DESCRIPTION: AVIATION

Replace Centrifugal Chillers. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	\$1,268,833
		CAP	DPTO	0	0	0	0	\$731,167
<b>Volusia - Daytona Bch Intl</b>	FPN: 4448791	CAP	LF	0	0	0	0	\$2,000,000
FROM at Daytona Beach Intl Airport								
TO				0	0	0	0	\$4,000,000

DESCRIPTION: AVIATION

Replace Centrifugal Chillers. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$1,000,000	0	0	0	0
		CAP	DPTO	0	0	0	0	0
<b>Volusia - Daytona Bch</b>	FPN: 4315391	CAP	FAA	\$18,000,000	0	0	0	0
FROM at Daytona Bch Int'l Airport		CAP	LF	\$1,000,000	0	0	0	0
TO								
DESCRIPTION: AVIATION PRESERVATION				<b>\$20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Taxiway rehabilitation construction. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	\$1,000,000	0	0	0
		CAP	DPTO	\$2,250,000	0	0	0	0
<b>Volusia - Daytona Bch</b>	FPN: 4315391	CAP	FAA	\$9,000,000	\$18,000,000	0	0	0
FROM at Daytona Bch Int'l Airport		CAP	LF	\$2,250,000	\$1,000,000	0	0	0
TO								
DESCRIPTION: AVIATION PRESERVATION				<b>\$13,500,000</b>	<b>\$20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Taxiway rehabilitation construction. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$640,000	0	0	0	0
		CAP	LF	\$160,000	0	0	0	0
<b>Volusia - DeLand Muni</b>	FPN: 4448801							
FROM at DeLand Municipal Airport				<b>\$800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								
Install Fuel Farm for Jet A and 100ll Aviation fuel and purchase Jet "A" fuel truck. Deland Municipal Airport has no city-owned fuel facilities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	\$640,000
		CAP	LF	0	0	0	0	\$160,000
<b>Volusia - DeLand Muni</b>	FPN: 4448801							
FROM at DeLand Municipal Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$800,000</b>
TO								
DESCRIPTION: AVIATION								
Install Fuel Farm for Jet A and 100ll Aviation fuel and purchase Jet "A" fuel truck. Deland Municipal Airport has no city-owned fuel facilities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$116,000	0	0
		CAP	DPTO	0	0	0	\$1,120,000	0
<b>Volusia - DeLand Muni</b>	FPN: 4370231	CAP	LF	0	0	\$29,000	\$280,000	0
FROM at DeLand Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>\$145,000</b>	<b>\$1,400,000</b>	<b>0</b>
DESCRIPTION: AVIATION PRESERVATION								
Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	\$112,000	0
		CAP	DPTO	0	0	0	0	\$160,000
<b>Volusia - DeLand Muni</b>	FPN: 4370231	CAP	FAA	0	0	0	\$1,260,000	\$1,800,000
FROM at DeLand Municipal Airport				0	0	0	\$28,000	\$40,000
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,400,000</b>	<b>\$2,000,000</b>
DESCRIPTION: AVIATION PRESERVATION								
Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	\$144,000	0	0	0	0
		CAP	FAA	\$1,620,000	0	0	0	0
<b>Volusia - DeLand Muni</b>	FPN: 4370341	CAP	LF	\$36,000	0	0	0	0
FROM at DeLand Municipal Airport								
TO				<b>\$1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION PRESERVATION								
Resurfacing Taxiway "B" with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	0	\$71,112	0	0	0
		CAP	FAA	0	\$800,000	0	0	0
<b>Volusia - DeLand Muni</b>	FPN: 4370341	CAP	LF	0	\$17,778	0	0	0
FROM at DeLand Municipal Airport								
TO				<b>0</b>	<b>\$888,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION PRESERVATION								
Resurfacing Taxiway "B" with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia - Deland Muni</b>	FPN: 4424901							
FROM at DeLand Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION SECURITY								
Install new security cameras and fencing to support the expansion of airport operation areas that require additional security measures.(Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	\$240,000	0	0	0	0
		CAP	LF	\$60,000	0	0	0	0
<b>Volusia - Deland Muni</b>	FPN: 4424901							
FROM at DeLand Municipal Airport				\$300,000	0	0	0	0
TO								
DESCRIPTION: AVIATION SECURITY								
Install new security cameras and fencing to support the expansion of airport operation areas that require additional security measures.(Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$700,000	0	0
		CAP	LF	0	0	\$175,000	0	0
<b>Volusia - Deland Muni</b>	<b>FPN: 4407701</b>							
FROM at DeLand Municipal Airport				<b>0</b>	<b>0</b>	<b>\$875,000</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: AVIATION PRESERVATION

This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	\$700,000	0
		CAP	LF	0	0	0	\$175,000	0
<b>Volusia - Deland Muni</b>	<b>FPN: 4407701</b>							
FROM at DeLand Municipal Airport				<b>0</b>	<b>0</b>	<b>0</b>	<b>\$875,000</b>	<b>0</b>

TO

DESCRIPTION: AVIATION PRESERVATION

This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	FAA	0	0	0	0	0
<b>Volusia - Deland Muni</b>	FPN: 4315442	CAP	LF	0	0	0	0	0
FROM at DeLand Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION CAPACITY								
Construct a terminal ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	FAA	0	0	0	0	0
<b>Volusia - Deland Muni</b>	FPN: 4315442	CAP	LF	0	0	0	0	0
FROM at DeLand Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION CAPACITY								
Construct a terminal ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$104,000	\$520,000	0	0
		CAP	FAA	0	\$1,170,000	\$5,850,000	0	0
<b>Volusia - New Smyrna Bch</b>	FPN: 4424941	CAP	LF	0	\$28,000	\$130,000	0	0
FROM at New Smyrna Bch Municipal Airport								
TO				<b>0</b>	<b>\$1,302,000</b>	<b>\$6,500,000</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION PRESERVATION								
This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$104,000	\$520,000	0
		CAP	FAA	0	0	\$1,170,000	\$5,850,000	0
<b>Volusia - New Smyrna Bch</b>	FPN: 4424941	CAP	LF	0	0	\$28,000	\$130,000	0
FROM at New Smyrna Bch Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>\$1,302,000</b>	<b>\$6,500,000</b>	<b>0</b>
DESCRIPTION: AVIATION PRESERVATION								
This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$640,000	0	0	0	0
		CAP	LF	\$160,000	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384701							
FROM at New Smyrna Beach Municipal Airport				<b>\$800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	\$1,020,000	0	0	0
		CAP	LF	0	\$255,000	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384701							
FROM at New Smyrna Beach Municipal Airport				<b>0</b>	<b>\$1,275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	DPTO	0	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384711	CAP	LF	0	0	0	0	0
FROM at New Smyrna Bch Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	\$400,000	0	0	0	0
		CAP	DPTO	\$320,000	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384711	CAP	LF	\$180,000	0	0	0	0
FROM at New Smyrna Bch Municipal Airport								
TO				<b>\$900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384741							
FROM at New Smyrna Bch Municipal Airport				0	0	0	0	0
TO								

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	\$500,000	0	0	0	0
		CAP	LF	\$125,000	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384741							
FROM at New Smyrna Bch Municipal Airport				\$625,000	0	0	0	0
TO								

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	\$1,600,000	0
		CAP	LF	0	0	0	\$400,000	0
<b>Volusia - New Smyrna</b>	FPN: 4448811							
FROM at New Smyrna Beach Municipal Airport				0	0	0	\$2,000,000	0

TO

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	\$1,600,000
		CAP	LF	0	0	0	0	\$400,000
<b>Volusia - New Smyrna</b>	FPN: 4448811							
FROM at New Smyrna Beach Municipal Airport				0	0	0	0	\$2,000,000

TO

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	DPTO	0	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384751	CAP	LF	0	0	0	0	0
FROM at New Smyrna Bch Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION

Land acquisition. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	DPTO	0	0	0	0	0
<b>Volusia - New Smyrna</b>	FPN: 4384751	CAP	LF	0	0	0	0	0
FROM at New Smyrna Bch Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: AVIATION

Land acquisition. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	FAA	0	0	0	0	0
<b>Volusia - Ormond Bch</b>	FPN: 4406783	CAP	LF	0	0	0	0	0
FROM at Ormond Beach Municipal Airport								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION CAPACITY								
Volusia - Ormond Beach municipal design of runway 8-26 & taxiway EXT A. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	\$336,000	0	0	0	0
		CAP	FAA	\$3,780,000	0	0	0	0
<b>Volusia - Ormond Bch</b>	FPN: 4406783	CAP	LF	\$84,000	0	0	0	0
FROM at Ormond Beach Municipal Airport								
TO				<b>\$4,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: AVIATION CAPACITY								
Volusia - Ormond Beach municipal design of runway 8-26 & taxiway EXT A. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	\$144,000	0	0	0	0
		CAP	FAA	\$1,620,000	0	0	0	0
<b>Volusia - Ormond Bch</b>	FPN: 4407831	CAP	LF	\$36,000	0	0	0	0
FROM at Ormond Bch Municipal Airport								
TO								
DESCRIPTION: AVIATION PRESERVATION								
This project will mill, overlay and realign the pavement of Taxiway D. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								
				<b>\$1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	\$144,000	0	0	0
		CAP	FAA	0	\$1,620,000	0	0	0
<b>Volusia - Ormond Bch</b>	FPN: 4407831	CAP	LF	0	\$36,000	0	0	0
FROM at Ormond Bch Municipal Airport								
TO								
DESCRIPTION: AVIATION PRESERVATION								
This project will mill, overlay and realign the pavement of Taxiway D. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								
				<b>0</b>	<b>\$1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	\$320,000	0	0	0
		CAP	DPTO	\$152,000	0	0	\$560,000	0
<b>Volusia - Ormond Bch</b>	FPN: 4384901	CAP	FAA	\$1,710,000	\$3,600,000	0	\$6,300,000	0
FROM at Ormond Bch Municipal Airport		CAP	LF	\$38,000	\$80,000	0	\$140,000	0
TO								
DESCRIPTION: AVIATION PRESERVATION				<b>\$1,900,000</b>	<b>\$4,000,000</b>	<b>0</b>	<b>\$7,000,000</b>	<b>0</b>
Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$80,000	0	0
		CAP	DPTO	0	\$14,000	0	0	\$560,000
<b>Volusia - Ormond Bch</b>	FPN: 4384901	CAP	FAA	0	\$157,500	\$900,000	0	\$6,300,000
FROM at Ormond Bch Municipal Airport		CAP	LF	0	\$3,500	\$20,000	0	\$140,000
TO								
DESCRIPTION: AVIATION PRESERVATION				<b>0</b>	<b>\$175,000</b>	<b>\$1,000,000</b>	<b>0</b>	<b>\$7,000,000</b>
Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	\$400,000	0	0
		CAP	LF	0	0	\$400,000	0	0
<b>Volusia - Ormond Beach</b>	FPN: 4424911							
FROM at Ormond Beach Municipal Airport				0	0	\$800,000	0	0
TO								
DESCRIPTION: AVIATION PRESERVATION								
Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	\$541,750	\$425,000	\$400,000	0
		CAP	LF	0	\$541,750	\$425,000	\$400,000	0
<b>Volusia - Ormond Beach</b>	FPN: 4424911							
FROM at Ormond Beach Municipal Airport				0	\$1,083,500	\$850,000	\$800,000	0
TO								
DESCRIPTION: AVIATION PRESERVATION								
Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	\$300,000	0	0	0	0
		CAP	LF	\$300,000	0	0	0	0
<b>Volusia-Daytona Bch Int'l</b>	<b>FPN: 4315382</b>							
FROM at Daytona Bch Int'l Airport				<b>\$600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								
Construct terminal roof rehabilitation. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	0	\$500,000	0	0	0
		CAP	LF	0	\$500,000	0	0	0
<b>Volusia-Daytona Bch Int'l</b>	<b>FPN: 4315382</b>							
FROM at Daytona Bch Int'l Airport				<b>0</b>	<b>\$1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: AVIATION								
Construct terminal roof rehabilitation. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia-Daytona Bch Intl</b>	FPN: 4424921							
FROM at Daytona Beach Int'l Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
The Airport will replace old main Terminal's Fire Alarm system with a functional graphic panel with detailed locations of the facilities. The new system will provide First Responders with a more efficient reading to quickly determine facility locationVolusia-Daytona Bch Intl Emergency System Replacement. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DDR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia-Daytona Bch Intl</b>	FPN: 4424921							
FROM at Daytona Beach Int'l Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
The Airport will replace old main Terminal's Fire Alarm system with a functional graphic panel with detailed locations of the facilities. The new system will provide First Responders with a more efficient reading to quickly determine facility locationVolusia-Daytona Bch Intl Emergency System Replacement. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia-Daytona Bch Int'l</b>	FPN: 4360502							
FROM at Daytona Beach Int'l Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION PRESERVATION								
Volusia-Daytona Bch Int'l replace terminal emergency generators. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	\$2,000,000	0	0	0	0
		CAP	LF	\$2,000,000	0	0	0	0
<b>Volusia-Daytona Bch Int'l</b>	FPN: 4360502							
FROM at Daytona Beach Int'l Airport				\$4,000,000	0	0	0	0
TO								
DESCRIPTION: AVIATION PRESERVATION								
Volusia-Daytona Bch Int'l replace terminal emergency generators. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia-Deland Muni Sport</b>	FPN: 4377412							
FROM Deland Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION CAPACITY								
This project will provide additional infrastructure to expand hangar space on the east side of the airfield. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia-Deland Muni Sport</b>	FPN: 4377412							
FROM Deland Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION CAPACITY								
This project will provide additional infrastructure to expand hangar space on the east side of the airfield. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
<b>Volusia-New Smyrna Bch</b>	FPN: 4370161		—	0	0	0	0	0
FROM at New Smyrna Bch Muni Airport								
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	\$246,127	0	0	0	0
<b>Volusia-New Smyrna Bch</b>	FPN: 4370161			\$246,127	0	0	0	0
FROM at New Smyrna Bch Muni Airport								
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
<b>Volusia-New Smyrna</b>	FPN: 4384721		—	0	0	0	0	0
FROM at New Smyrna Bch Municipal Airport								
TO								
DESCRIPTION: AVIATION								
Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	\$493,377	0	0	0	0
<b>Volusia-New Smyrna</b>	FPN: 4384721			\$493,377	0	0	0	0
FROM at New Smyrna Bch Municipal Airport								
TO								
DESCRIPTION: AVIATION								
Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Aviation Projects</b>								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
<b>Volusia-Ormond Beach</b>	FPN: 4370331							
FROM at Ormond Beach Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION								
Volusia-Ormond Beach Business Park Development. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Aviation Projects</b>								
		CAP	DPTO	\$41,000	0	0	0	0
		CAP	LF	\$41,000	0	0	0	0
<b>Volusia-Ormond Beach</b>	FPN: 4370331							
FROM at Ormond Beach Municipal Airport				\$82,000	0	0	0	0
TO								
DESCRIPTION: AVIATION								
Volusia-Ormond Beach Business Park Development. (Reference 2040 Long Range Transportation Plan, pgs 10-12).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACID	0	0	0	0	0
		PE	ACSS	0	0	0	0	0
<b>A1A from Millsap Drive to</b>	FPN: 4435121	PE	DS	0	0	0	0	0
FROM Millsap Drive		CST	ACSS	0	\$2,138,631	0	0	0
TO State Road 40								
DESCRIPTION: SAFETY PROJECT				0	\$2,138,631	0	0	0
Access management improvements on A1A from Millsap Drive to State Road 40 and also add multiple pedestrian midblock crossings. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACID	\$500,000	0	0	0	0
		PE	ACSS	\$5,000	0	0	0	0
<b>A1A from Millsap Drive to</b>	FPN: 4435121	CST	ACSS	0	0	\$1,812,925	0	0
FROM Millsap Drive		CEI	ACSS	0	0	\$328,235	0	0
TO State Road 40								
DESCRIPTION: SAFETY PROJECT				\$505,000	0	\$2,141,160	0	0
Access management improvements on A1A from Millsap Drive to State Road 40 and also add multiple pedestrian midblock crossings. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	0	0	0	0	0
<b>Alabama Multiuse Trail</b>	FPN: 4302172	CST	ACTU	0	0	0	0	0
FROM Minnesota Av		CST	SU	0	0	0	0	0
TO SR 600 (US 92) Int'l Speedway Blvd		CST	TALU	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CEI	LF	0	0	0	0	0
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81,

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	\$456,131	0	0	0	0
<b>Alabama Multiuse Trail</b>	FPN: 4302172	CST	ACTU	\$106,146	0	0	0	0
FROM Minnesota Av		CST	SU	\$804,498	0	0	0	0
TO SR 600 (US 92) Int'l Speedway Blvd		CST	TALU	\$314,686	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CEI	LF	\$190,195	0	0	0	0
				<b>\$1,871,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81,

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACSS	0	0	0	0	0
		CST	ACSS	0	\$2,149,612	0	0	0
<b>Amelia Ave from Voorhis</b>	FPN: 4413891							
FROM Voorhis Ave				0	\$2,149,612	0	0	0
TO Ohio Ave								
DESCRIPTION: BIKE LANE/SIDEWALK								
Complete streets project to narrow travel lanes and provide bicycle and pedestrian safety enhancements. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACSS	\$293,915	0	0	0	0
		CST	ACSS	0	0	\$1,926,009	0	0
<b>Amelia Ave from Voorhis</b>	FPN: 4413891	CEI	ACSS	0	0	\$223,603	0	0
FROM Voorhis Ave								
TO Ohio Ave				\$293,915	0	\$2,149,612	0	0
DESCRIPTION: BIKE LANE/SIDEWALK								
Complete streets project to narrow travel lanes and provide bicycle and pedestrian safety enhancements. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	SR2T	0	\$105,230	0	0	0
		CST	SR2T	0	0	0	\$760,732	0
<b>CAMPBELL MIDDLE</b>	FPN: 4433941							
FROM				<b>0</b>	<b>\$105,230</b>	<b>0</b>	<b>\$760,732</b>	<b>0</b>
TO								
DESCRIPTION: SIDEWALK								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSU	\$182,491	0	0	0	0
		CST	LF	\$85,694	0	0	0	0
<b>DERBYSHIRE SIDEWALKS</b>	FPN: 4432362	CST	SU	\$591,255	0	0	0	0
FROM			-					
TO				<b>\$859,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: SIDEWALK								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		CST	ACSU	0	0	0	0	0
<b>Deltona Lakes/Spirit</b>	FPN: 4408481	CEI	ACSU	0	0	0	0	0
FROM at Deltona Lakes/Spirit Elementary		CEI	LF	0	0	0	0	0
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: SIDEWALK

Sidewalk project consisting of 10 individual sidewalks (5' wide): Along Alster Lane from Fountain Rd to Candlewick St, Fountain Rd from Montecito Ave to Quintillis Court, Amherst Ave from Alton Rd to Elkcam Blvd, Carson Lane from Concert Rd to Amherst Ave, Henry Lane from Concert Rd to Amherst Ave, Dunlap Dr from April Ave to Providence Boulevard, Lavilla St from

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		CST	ACSU	\$816,381	0	0	0	0
<b>Deltona Lakes/Spirit</b>	FPN: 4408481	CEI	ACSU	\$1,000	0	0	0	0
FROM at Deltona Lakes/Spirit Elementary		CEI	LF	\$122,459	0	0	0	0
TO								
				<b>\$939,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: SIDEWALK

Sidewalk project consisting of 10 individual sidewalks (5' wide): Along Alster Lane from Fountain Rd to Candlewick St, Fountain Rd from Montecito Ave to Quintillis Court, Amherst Ave from Alton Rd to Elkcam Blvd, Carson Lane from Concert Rd to Amherst Ave, Henry Lane from Concert Rd to Amherst Ave, Dunlap Dr from April Ave to Providence Boulevard, Lavilla St from

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		ROW	ACTU	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>East Central FL Rail Trail -</b>	<b>FPN: 4154348</b>							
FROM Guise Road				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Gobbler's Lodge Road								
DESCRIPTION: BIKE PATH/TRAIL								
Construct Segment 4A of the East Central Florida Rail Trail along the abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		ROW	ACTU	\$2,628	0	0	0	0
		CEI	DIH	\$3,500	0	0	0	0
<b>East Central FL Rail Trail -</b>	<b>FPN: 4154348</b>							
FROM Guise Road				<b>\$6,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Gobbler's Lodge Road								
DESCRIPTION: BIKE PATH/TRAIL								
Construct Segment 4A of the East Central Florida Rail Trail along the abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CEI	SA	0	0	0	0	0
		CEI	SE	0	0	0	0	0
<b>East Central Regional Rail</b>	FPN: 4154349							
FROM Gobbler's Lodge Road				0	0	0	0	0
TO Maytown Spur Road								
DESCRIPTION: BIKE PATH/TRAIL								
LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CEI	SA	0	0	0	0	0
		CEI	SE	0	0	0	0	0
<b>East Central Regional Rail</b>	FPN: 4154349							
FROM Gobbler's Lodge Road				0	0	0	0	0
TO Maytown Spur Road								
DESCRIPTION: BIKE PATH/TRAIL								
LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>Flomich St Sidewalk from</b>	FPN: 4408501							
FROM SR 5A (Nova Rd)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Decatur St								
DESCRIPTION: SIDEWALK								
Construct sidewalks (5' wide) in Holly Hill on both sides of Flomich Street from Nova Road to Decatur Street. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>Flomich St Sidewalk from</b>	FPN: 4408501							
FROM SR 5A (Nova Rd)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Decatur St								
DESCRIPTION: SIDEWALK								
Construct sidewalks (5' wide) in Holly Hill on both sides of Flomich Street from Nova Road to Decatur Street. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DS	0	0	0	0	0
		PE	TALL	0	0	0	0	0
<b>Graham Swamp Multi-Use</b>	FPN: 4386351	PE	TALN	0	0	0	0	0
FROM Lehigh Trail		CST	SL	\$489,129	0	0	0	0
TO SR 100		CST	SN	\$2,029,436	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CST	TALL	\$258,174	0	0	0	0
		CST	TALN	\$252,892	0	0	0	0
Construct a multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)		CST	TALT	\$3,364,113	0	0	0	0
				<b>\$6,393,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	TALL	\$5,000	0	0	0	0
		PE	TALN	0	0	0	0	0
<b>Graham Swamp Multi-Use</b>	FPN: 4386351	CST	SL	0	\$1,550,783	0	0	0
FROM Lehigh Trail		CST	SN	0	\$1,001,871	0	0	0
TO SR 100		CST	TALL	0	\$256,015	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CST	TALN	0	\$252,306	0	0	0
		CST	TALT	0	\$2,639,025	0	0	0
Construct a multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)		CEI	TALT	0	\$693,744	0	0	0
				<b>\$5,000</b>	<b>\$6,393,744</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>Lake Monroe Park</b>	FPN: 4364342	PE	TLWR	0	0	0	0	0
FROM Lake Monroe Park Entrance		CST	TLWR	0	0	0	0	0
TO Old Deland Rd		CEI	DIH	0	0	0	0	0
		CEI	TLWR	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Spring to Spring Trail: Construct a segment of the Coast to Coast Trail from Lake Monroe Park entrance to old DeLand road. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)				0	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>Lake Monroe Park</b>	FPN: 4364342	PE	TLWR	0	0	0	0	0
FROM Lake Monroe Park Entrance		CST	TLWR	\$321,247	0	0	0	0
TO Old Deland Rd		CEI	DIH	\$5,130	0	0	0	0
		CEI	TLWR	\$80,423	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Spring to Spring Trail: Construct a segment of the Coast to Coast Trail from Lake Monroe Park entrance to old DeLand road. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)				\$406,800	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		PE	TALU	0	0	0	0	0
<b>Lehigh Trailhead</b>	FPN: 4364731							
FROM at Belle Terre Parkway and Royal Palms				0	0	0	0	0
TO								
DESCRIPTION: BIKE PATH/TRAIL								
Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		PE	TALU	\$999	0	0	0	0
<b>Lehigh Trailhead</b>	FPN: 4364731							
FROM at Belle Terre Parkway and Royal Palms				\$999	0	0	0	0
TO								
DESCRIPTION: BIKE PATH/TRAIL								
Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
<b>N Beach St from 350 Feet</b>	FPN: 4398711		—	0	0	0	0	0
FROM 350 ft. south of 2nd St TO 2nd St DESCRIPTION: BIKE PATH/TRAIL Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg.72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
<b>N Beach St from 350 Feet</b>	FPN: 4398711			0	0	0	0	0
FROM 350 ft. south of 2nd St TO 2nd St DESCRIPTION: BIKE PATH/TRAIL Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg.72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		CST	LF	0	\$599,624	0	0	0
<b>Navy Canal Trail from</b>	FPN: 4409061	CST	SU	0	\$227,973	0	0	0
FROM Museum Blvd West								
TO Clyde Morris Blvd				<b>0</b>	<b>\$827,597</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BIKE PATH/TRAIL								
Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		CST	LF	0	\$577,027	0	0	0
<b>Navy Canal Trail from</b>	FPN: 4409061	CST	SU	0	\$225,973	0	0	0
FROM Museum Blvd West		CEI	LF	0	\$22,597	0	0	0
TO Clyde Morris Blvd		CEI	SU	0	\$2,000	0	0	0
DESCRIPTION: BIKE PATH/TRAIL				<b>0</b>	<b>\$827,597</b>	<b>0</b>	<b>0</b>	<b>0</b>
Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIOH	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>North Spruce Creek Road</b>	FPN: 4355391	CST	DIOH	0	0	0	0	0
FROM SR 5A (Nova Road)		CST	LF	0	0	0	0	0
TO Angelina Court		CST	SU	0	0	0	0	0
DESCRIPTION: SIDEWALK		CEI	SU	0	0	0	0	0
LAP agreement with the City of Port Orange to construct 720 ft of 12 foot wide trail on the west side of Spruce Creek Road from SR 5 (Nova Rd) to Angelina Court and 1,500 ft of 8 ft wide sidewalk on the east side of Spruce Creek Road from SR 5 (Nova RD) to Maplewood subdivision. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)				0	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIOH	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>North Spruce Creek Road</b>	FPN: 4355391	CST	DIOH	0	0	0	0	0
FROM SR 5A (Nova Road)		CST	LF	0	0	0	0	0
TO Angelina Court		CST	SU	0	0	0	0	0
DESCRIPTION: SIDEWALK		CEI	SU	0	0	0	0	0
LAP agreement with the City of Port Orange to construct 720 ft of 12 foot wide trail on the west side of Spruce Creek Road from SR 5 (Nova Rd) to Angelina Court and 1,500 ft of 8 ft wide sidewalk on the east side of Spruce Creek Road from SR 5 (Nova RD) to Maplewood subdivision. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)				0	0	0	0	0

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	LF	0	\$367,739	0	0	0
		CST	SU	0	\$736,479	0	0	0
<b>Providence Blvd from</b>	<b>FPN: 4450282</b>							
FROM Perimeter Dr				<b>0</b>	<b>\$1,104,218</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Alexander Ave South Segment								
DESCRIPTION: BIKE PATH/TRAIL								
10-12' wide Shared Use Path along the east side of Providence Blvd from Perimeter Drive to Alexander Avenue. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	LF	0	0	\$319,773	0	0
		CST	SU	0	0	\$639,547	0	0
<b>Providence Blvd from</b>	<b>FPN: 4450282</b>	CEI	LF	0	0	\$47,966	0	0
FROM Perimeter Dr		CEI	SU	0	0	\$96,932	0	0
TO Alexander Ave South Segment				<b>0</b>	<b>0</b>	<b>\$1,104,218</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BIKE PATH/TRAIL								
10-12' wide Shared Use Path along the east side of Providence Blvd from Perimeter Drive to Alexander Avenue. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				0	\$85,936	\$4,215	\$1,479,476	\$1,489,541
		CST	SU					
		CST	TALU	\$2,714	\$430,280	\$430,132	\$430,098	\$429,653
<b>River to Sea TPO</b>	FPN: 4046181							
FROM Not yet determined				<b>\$2,714</b>	<b>\$516,216</b>	<b>\$434,347</b>	<b>\$1,909,574</b>	<b>\$1,919,194</b>
TO								
DESCRIPTION: BIKE PATH/TRAIL								
Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				0	\$279,263	\$93,277	0	\$1,491,347
		CST	SU					
		CST	TALU	0	0	\$428,393	\$430,284	\$428,578
<b>River to Sea TPO</b>	FPN: 4046181							
FROM Not yet determined				<b>0</b>	<b>\$279,263</b>	<b>\$521,670</b>	<b>\$430,284</b>	<b>\$1,919,925</b>
TO								
DESCRIPTION: BIKE PATH/TRAIL								
Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
<b>S Beach St from Bellevue</b>	FPN: 4398681		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Bellevue Av								
TO Marina Point Dr								
DESCRIPTION: BIKE PATH/TRAIL								
Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	\$1,000	0	0	0	0
<b>S Beach St from Bellevue</b>	FPN: 4398681			<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Bellevue Av								
TO Marina Point Dr								
DESCRIPTION: BIKE PATH/TRAIL								
Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
<b>S Beach St from Marina</b>	FPN: 4398691		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Marina Point Dr TO Orange Av DESCRIPTION: BIKE PATH/TRAIL Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	\$1,000	0	0	0	0
<b>S Beach St from Marina</b>	FPN: 4398691			<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Marina Point Dr TO Orange Av DESCRIPTION: BIKE PATH/TRAIL Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
<b>S Beach Street from Wilder</b>	FPN: 4398661		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Wilder Blvd TO Shady PI DESCRIPTION: BIKE PATH/TRAIL Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	\$1,000	0	0	0	0
<b>S Beach Street from Wilder</b>	FPN: 4398661			<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Wilder Blvd TO Shady PI DESCRIPTION: BIKE PATH/TRAIL Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	TLWR	\$200,000	0	0	0	0
<b>SJR2C LOOP TRAIL</b>	FPN: 4398653		—	<b>\$200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: BIKE PATH/TRAIL								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	TLWR	\$1,100,000	0	0	0	0
<b>SJR2C LOOP TRAIL FROM</b>	FPN: 4398654		—	<b>\$1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: BIKE PATH/TRAIL								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
<b>SR 15 (US 17) from SR 40</b>	FPN: 4398761	PDE	DIH	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
		PE	DIH	\$5,000	0	0	0	0
		PE	TLWR	\$2,835,000	0	0	0	0
FROM SR 40								
TO Putnam County Line			—					
DESCRIPTION: BIKE PATH/TRAIL				<b>\$2,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
<b>SR 15 (US 17) from SR 40</b>	FPN: 4398761	PDE	DIH	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
		PE	DIH	0	\$5,000	0	0	0
		PE	TLWR	0	\$2,835,000	0	0	0
FROM SR 40								
TO Putnam County Line				<b>0</b>	<b>\$2,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BIKE PATH/TRAIL								
Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>SR 15 (US 17) from</b>	FPN: 4398771	CEI	DIH	0	0	0	0	0
FROM Washington Ave								
TO Palmetto Ave				0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>SR 15 (US 17) from</b>	FPN: 4398771	CEI	DIH	0	0	0	0	0
FROM Washington Ave								
TO Palmetto Ave				0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>SR 40 (Granada Blvd)</b>	FPN: 4443001		—	0	0	0	0	0
FROM								
TO								
DESCRIPTION: LIGHTING								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				\$52,500	0	0	0	0
				\$52,500	0	0	0	0
<b>SR 40 (Granada Blvd)</b>	FPN: 4443001			\$52,500	0	0	0	0
FROM								
TO								
DESCRIPTION: LIGHTING								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PD&E	DDR	0	0	0	0	0
<b>SR 40 Black Bear Scenic</b>	FPN: 4363601		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Levy Hammock Rd TO SR 15 (US 17) DESCRIPTION: BIKE PATH/TRAIL Construct a segment of the Black Bear Scenic Trail from Levy Hammock to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PD&E	DDR	\$1,750,000	0	0	0	0
<b>SR 40 Black Bear Scenic</b>	FPN: 4363601			<b>\$1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Levy Hammock Rd TO SR 15 (US 17) DESCRIPTION: BIKE PATH/TRAIL Construct a segment of the Black Bear Scenic Trail from Levy Hammock to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 40 Multi-Use Trail -</b>	<b>FPN: 4302151</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Old Tomoka Rd TO Airport Rd extension DESCRIPTION: BIKE PATH/TRAIL Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length:0.974 miles. (Reference 2040								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CEI	DIH	\$9,400	0	0	0	0
<b>SR 40 Multi-Use Trail -</b>	<b>FPN: 4302151</b>			<b>\$9,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Old Tomoka Rd TO Airport Rd extension DESCRIPTION: BIKE PATH/TRAIL Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length:0.974 miles. (Reference 2040								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	LF	0	0	0	0	0
<b>SR 400 (Beville Rd) from</b>	FPN: 4390371	CST	ACSU	\$1,512	0	0	0	0
FROM Williamson Blvd		CST	LF	\$111,000	0	0	0	0
TO Clyde Morris Blvd		CST	SU	\$423,073	0	0	0	0
		CST	TALU	\$428,445	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
This is a LAP project by the City of Daytona Beach to construct a 12-foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31				<b>\$964,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	LF	0	0	0	0	0
<b>SR 400 (Beville Rd) from</b>	FPN: 4390371	CST	SU	0	\$420,043	0	0	0
FROM Williamson Blvd		CST	TALU	0	\$429,957	0	0	0
TO Clyde Morris Blvd		CEI	LF	0	\$111,000	0	0	0
		CEI	SU	0	\$3,030	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
This is a LAP project by the City of Daytona Beach to construct a 12-foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31				<b>0</b>	<b>\$964,030</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
<b>SR 600 (US 92) Int'l</b>	FPN: 4348711							
FROM Williamson Blvd				0	0	0	0	0
TO Midway Av								
DESCRIPTION: PEDESTRIAN SAFETY								
Construct pedestrian safety improvements (I-95 to SR A1A corridor, west phase), providing wider sidewalk and addressing impacts to drainage, lighting, signs, and utilities. Two new pedestrian bridges over SR 600 are included at MP 17.35 and 18.00. Includes sidewalk improvements north of SR 600. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	\$10,552	0	0	0	0
		DSB	DIH	\$166,660	0	0	0	0
<b>SR 600 (US 92) Int'l</b>	FPN: 4348711							
FROM Williamson Blvd				\$177,212	0	0	0	0
TO Midway Av								
DESCRIPTION: PEDESTRIAN SAFETY								
Construct pedestrian safety improvements (I-95 to SR A1A corridor, west phase), providing wider sidewalk and addressing impacts to drainage, lighting, signs, and utilities. Two new pedestrian bridges over SR 600 are included at MP 17.35 and 18.00. Includes sidewalk improvements north of SR 600. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31								

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
<b>SR A1A Trail (SJR2C) in</b> FROM S 26th St TO N 9th St DESCRIPTION: BIKE PATH/TRAIL A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)	FPN: 4398731	PDE	DIH	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		PE	TLWR	\$2,500,000	0	0	0	0
—				<b>\$2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
<b>SR A1A Trail (SJR2C) in</b> FROM S 26th St TO N 9th St DESCRIPTION: BIKE PATH/TRAIL A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)	FPN: 4398731	PDE	DIH	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	\$2,500,000	0	0	0
				<b>0</b>	<b>\$2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>SR A1A at Andy Romano</b>	FPN: 4450871		—	0	0	0	0	0
FROM								
TO								
DESCRIPTION: LIGHTING								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				\$20,000	0	0	0	0
				\$20,000	0	0	0	0
<b>SR A1A at Andy Romano</b>	FPN: 4450871			\$20,000	0	0	0	0
FROM								
TO								
DESCRIPTION: LIGHTING								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	TLWR	0	0	0	\$1,173,000	0
<b>Spr To Spr Trail Phase 3C</b>	FPN: 4390396		—	0	0	0	\$1,173,000	0
FROM W Highbanks Rd								
TO DeBary Plantation Blvd								
DESCRIPTION: BIKE PATH/TRAIL								
Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road to DeBary Plantation Blvd. The segment originally programmed for CST under 439039-2 Phase 3A but deleted due to scope & limit change. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	TLWR	0	0	0	0	\$1,173,000
<b>Spr To Spr Trail Phase 3C</b>	FPN: 4390396			0	0	0	0	\$1,173,000
FROM W Highbanks Rd								
TO DeBary Plantation Blvd								
DESCRIPTION: BIKE PATH/TRAIL								
Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road to DeBary Plantation Blvd. The segment originally programmed for CST under 439039-2 Phase 3A but deleted due to scope & limit change. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	TLWR	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398701							
FROM Ballough Rd Bridge approx. 0.01 mi N of				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: BIKE PATH/TRAIL								
Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	\$1,000	0	0	0	0
		CST	TLWR	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398701							
FROM Ballough Rd Bridge approx. 0.01 mi N of				<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: BIKE PATH/TRAIL								
Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DDR	0	\$77,500	0	0	0
		PE	DIH	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398641	PE	DS	0	0	0	0	0
FROM 10th Street		PE	TLWR	0	0	0	0	0
TO SR 44/Lytle Avenue		ROW	DDR	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		ROW	DIH	\$27,000	\$26,000	0	0	0
		ROW	TLWR	\$690,000	\$207,850	\$106,000	0	0
Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)		CST	DIH	0	0	0	\$11,110	0
		CST	TLWR	0	0	0	\$2,045,043	0
				<b>\$717,000</b>	<b>\$311,350</b>	<b>\$106,000</b>	<b>\$2,056,153</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DDR	0	0	\$77,500	0	0
		PE	DIH	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398641	PE	TLWR	0	0	0	0	0
FROM 10th Street		ROW	DIH	\$27,500	\$27,500	\$27,400	0	0
TO SR 44/Lytle Avenue		ROW	TLWR	\$280,000	\$580,000	\$322,850	\$97,440	0
DESCRIPTION: BIKE PATH/TRAIL		CST	TLWR	0	0	0	0	\$2,456,222
		CEI	DIH	0	0	0	0	\$11,440
Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)		CEI	TLWR	0	0	0	0	\$323,699
				<b>\$307,500</b>	<b>\$607,500</b>	<b>\$427,750</b>	<b>\$97,440</b>	<b>\$2,791,361</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398751	ROW	TLWR	0	0	0	0	0
FROM Grand Av/Baxter St		CST	TLWR	0	0	0	0	0
TO SR 15 (US 17)								
DESCRIPTION: BIKE PATH/TRAIL				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Avenue/Baxter Street to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	DIH	\$1,000	0	0	0	0
		PE	TLWR	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398751	ROW	TLWR	0	0	0	0	0
FROM Grand Av/Baxter St		CST	TLWR	\$1,500,000	0	0	0	0
TO SR 15 (US 17)								
DESCRIPTION: BIKE PATH/TRAIL				<b>\$1,501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Avenue/Baxter Street to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PDE	DIH	0	0	0	0	0
		PDE	DS	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398741	PDE	TLWR	0	0	0	0	0
FROM Lake Beresford Park		CST	DDR	0	0	\$1,150,637	0	0
TO Grand Ave		CST	DIH	0	0	\$10,810	0	0
		CST	TLWR	0	0	\$7,935,791	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)				0	0	\$9,097,238	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PDE	DIH	0	0	0	0	0
		PDE	DS	0	0	0	0	0
<b>St Johns River to Sea</b>	FPN: 4398741	PDE	TLWR	0	0	0	0	0
FROM Lake Beresford Park		CST	DDR	0	0	0	\$1,217,705	0
TO Grand Ave		CST	TLWR	0	0	0	\$7,249,890	0
		CEI	DIH	0	0	0	\$11,110	0
DESCRIPTION: BIKE PATH/TRAIL		CEI	TLWR	0	0	0	\$906,135	0
Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)				0	0	0	\$9,384,840	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	TLWR	\$2,349,000	0	0	0	0
		CST	DDR	0	0	\$1,001,337	0	0
TITUSVILLE TO	FPN: 4398622	CST	TLWR	0	0	\$5,889,944	0	0
FROM			-					
TO				<b>\$2,349,000</b>	<b>0</b>	<b>\$6,891,281</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BIKE PATH/TRAIL								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACSU	0	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Tomoka Elementary</b>	<b>FPN: 4408521</b>							
FROM at Tomoka Elementary School				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO at Tomoka Elementary

DESCRIPTION: SIDEWALK

New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACSU	\$2,000	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Tomoka Elementary</b>	<b>FPN: 4408521</b>							
FROM at Tomoka Elementary School				<b>\$2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO at Tomoka Elementary

DESCRIPTION: SIDEWALK

New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>Tomoka State Park Trail</b>	FPN: 4409411							
FROM Inglesa Ave				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Sanchez Park								
DESCRIPTION: BIKE PATH/TRAIL								
Ten foot (10') wide trail in Ormond Beach from Sanchez Park to Tomoka State Park. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	\$8,600	0	0	0	0
		PE	SU	\$78,400	0	0	0	0
<b>Tomoka State Park Trail</b>	FPN: 4409411							
FROM Inglesa Ave				<b>\$87,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Sanchez Park								
DESCRIPTION: BIKE PATH/TRAIL								
Ten foot (10') wide trail in Ormond Beach from Sanchez Park to Tomoka State Park. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LFP	0	0	0	0	0
		CST	LFP	\$225,000	0	0	0	0
<b>US 17/92 at SunRail</b>	FPN: 4391951							
FROM Existing Coast-to-Coast Trail				<b>\$225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO DeBary SunRail Station								
DESCRIPTION: BIKE PATH/TRAIL								
Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LFP	0	0	0	0	0
		CST	LFP	\$225,000	0	0	0	0
<b>US 17/92 at SunRail</b>	FPN: 4391951							
FROM Existing Coast-to-Coast Trail				<b>\$225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO DeBary SunRail Station								
DESCRIPTION: BIKE PATH/TRAIL								
Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398811		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Spruce Creek Rd								
TO Main Trail								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	\$242,726	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398811			<b>\$242,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Spruce Creek Rd								
TO Main Trail								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424281							
FROM Spruce Creek Rd				0	0	0	0	0
TO Main Trail								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. Design funded as a separate project FM#4398811. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	\$500,000	0	0	0	0
		CST	DDR	\$100,000	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424281							
FROM Spruce Creek Rd				\$600,000	0	0	0	0
TO Main Trail								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. Design funded as a separate project FM#4398811. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398812		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM Palmetto Av

TO S of Longwood Dr

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 8.108 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	\$205,750	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398812			<b>\$205,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM Palmetto Av

TO S of Longwood Dr

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 8.108 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424282							
FROM Palmetto Av				0	0	0	0	0
TO S of Longwood Dr								
DESCRIPTION: LIGHTING								
The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy								
FDOT Design Memorandum 16-02								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	\$350,000	0	0	0	0
		CST	DDR	\$50,000	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424282							
FROM Palmetto Av				\$400,000	0	0	0	0
TO S of Longwood Dr								
DESCRIPTION: LIGHTING								
The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy								
FDOT Design Memorandum 16-02								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398813		—	0	0	0	0	0

FROM east end of ICWW bridge

TO Grandview Av

DESCRIPTION: LIGHTING

The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R. 430 at

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398813			0	0	0	0	0

FROM east end of ICWW bridge

TO Grandview Av

DESCRIPTION: LIGHTING

The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R. 430 at

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424283		—	0	0	0	0	0
FROM east end of ICWW bridge								
TO Grandview Av								
DESCRIPTION: LIGHTING								
The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R.								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	\$65,750	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424283			\$65,750	0	0	0	0
FROM east end of ICWW bridge								
TO Grandview Av								
DESCRIPTION: LIGHTING								
The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398814		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Bay St								
TO I-95								
DESCRIPTION: LIGHTING								
The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy FDOT Design Memorandum 16-02								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	\$282,503	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398814			<b>\$282,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Bay St								
TO I-95								
DESCRIPTION: LIGHTING								
The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy FDOT Design Memorandum 16-02								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424284							
FROM Bay St				0	0	0	0	0
TO I-95								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. Design funded as a separate project FM#4398814. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	\$330,000	0	0	0	0
		CST	DDR	\$70,000	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424284							
FROM Bay St				\$400,000	0	0	0	0
TO I-95								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. Design funded as a separate project FM#4398814. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398815		—	0	0	0	0	0

FROM Enterprise Rd

TO SR 100 (US 92)

DESCRIPTION: LIGHTING

This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Construction funded as a separate project FM#4424285. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	HSP	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4398815			0	0	0	0	0

FROM Enterprise Rd

TO SR 100 (US 92)

DESCRIPTION: LIGHTING

This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Construction funded as a separate project FM#4424285. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424285							
FROM Enterprise Rd				0	0	0	0	0
TO SR 100 (US 92)								

DESCRIPTION: LIGHTING

This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Design funded as a separate project FM#4398815. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		CST	ACSS	\$200,000	0	0	0	0
		CST	DDR	\$200,000	0	0	0	0
<b>Volusia County Pedestrian</b>	FPN: 4424285							
FROM Enterprise Rd				\$400,000	0	0	0	0
TO SR 100 (US 92)								

DESCRIPTION: LIGHTING

This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Design funded as a separate project FM#4398815. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	SA	\$5,000	0	0	0	0
		PE	SR2T	\$87,500	0	0	0	0
<b>Volusia Pines Elementary</b>	FPN: 4410771	CST	SA	0	0	\$5,000	0	0
FROM at Pleasant St, Lakeview St, Ohio St,		CST	SR2T	0	0	\$631,450	0	0
TO								
DESCRIPTION: SIDEWALK				<b>\$92,500</b>	<b>0</b>	<b>\$636,450</b>	<b>0</b>	<b>0</b>
A new sidewalk connecting two city schools to the existing downtown park and a multi-use trail. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	SA	0	\$5,000	0	0	0
		PE	SR2T	0	\$87,500	0	0	0
<b>Volusia Pines Elementary</b>	FPN: 4410771	CST	SR2T	0	0	0	\$508,450	0
FROM at Pleasant St, Lakeview St, Ohio St,		CEI	SA	0	0	0	\$5,000	0
TO		CEI	SR2T	0	0	0	\$123,000	0
DESCRIPTION: SIDEWALK				<b>0</b>	<b>\$92,500</b>	<b>0</b>	<b>\$636,450</b>	<b>0</b>
A new sidewalk connecting two city schools to the existing downtown park and a multi-use trail. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	LF	\$11,900	0	0	0	0
		PE	SU	\$108,100	0	0	0	0
<b>WILLOW RUN</b>	FPN: 4462851							
FROM			—	<b>\$120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: SIDEWALK								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				0	0	0	0	0
<b>West French Avenue</b>	FPN: 4355381		—	0	0	0	0	0

FROM Spring-to-Spring Trail

TO Valentine Park

DESCRIPTION: BIKE PATH/TRAIL

Construct 12-foot wide shared-use path along the south side of West French Ave. The limits of the project extend from the existing Spring-to-Spring Trail (on the south side of West French Avenue) to the existing sidewalk at the entrance to Valentine Park. The Spring-to-Spring Trail is part of the Coast-to-Coast Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81,

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>				\$18,779	0	0	0	0
<b>West French Avenue</b>	FPN: 4355381			\$18,779	0	0	0	0

FROM Spring-to-Spring Trail

TO Valentine Park

DESCRIPTION: BIKE PATH/TRAIL

Construct 12-foot wide shared-use path along the south side of West French Ave. The limits of the project extend from the existing Spring-to-Spring Trail (on the south side of West French Avenue) to the existing sidewalk at the entrance to Valentine Park. The Spring-to-Spring Trail is part of the Coast-to-Coast Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81,

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACSU	0	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Williamson Blvd/Hand Ave</b>	FPN: 4408531							
FROM at Williamson Blvd/Hand Ave				0	0	0	0	0
TO								
DESCRIPTION: SIDEWALK								
Construct sidewalk (5' wide and 0.65 miles long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Bicycle, Pedestrian &amp; Enhancement Projects</b>								
		PE	ACSU	\$2,000	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Williamson Blvd/Hand Ave</b>	FPN: 4408531							
FROM at Williamson Blvd/Hand Ave				\$2,000	0	0	0	0
TO								
DESCRIPTION: SIDEWALK								
Construct sidewalk (5' wide and 0.65 miles long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Locally Funded Projects - Information Only</b>								
		CST	BOND	0	0	0	0	0
		CST	LOGT	0	0	0	0	0
<b>Howland Blvd Widening</b>	FPN: IFZ3-1	CST	PFS	0	0	0	0	0
FROM Providence Blvd								
TO Elkcarn Blvd				0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
Howland Boulevard widening from 2 lanes to 4 lanes between Providence Boulevard and Elkcarn Boulevard.								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Locally Funded Projects - Information Only</b>								
		CST	BOND	\$1,950,000	0	0	0	0
		CST	LOGT	\$12,547,000	0	0	0	0
<b>Howland Blvd Widening</b>	FPN: IFZ3-1	CST	PFS	\$80,000	0	0	0	0
FROM Providence Blvd								
TO Elkcarn Blvd				\$14,577,000	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
Howland Boulevard widening from 2 lanes to 4 lanes between Providence Boulevard and Elkcarn Boulevard.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	SCRA	0	0	0	0	0
		CST	SCRA	0	\$1,000,000	0	0	0
<b>Apache Dr from Osceola</b>	FPN: 4442141							
FROM Osceola Ave				<b>0</b>	<b>\$1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO 1st Ave & Osceola Ave & 1st Ave								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
JPA with Flagler County for stormwater drainage improvements on Apache Dr from Osceola Ave to 1st Ave & Osceola Ave & 1st Ave. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	SCRA	\$300,000	0	0	0	0
		CST	SCRA	0	0	\$1,000,000	0	0
<b>Apache Dr from Osceola</b>	FPN: 4442141							
FROM Osceola Ave				<b>\$300,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>0</b>	<b>0</b>
TO 1st Ave & Osceola Ave & 1st Ave								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
JPA with Flagler County for stormwater drainage improvements on Apache Dr from Osceola Ave to 1st Ave & Osceola Ave & 1st Ave. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
		CST	DS	0	0	0	0	0
<b>Asphalt Repairs</b>	FPN: 4416941	MNT	D	\$1,570,689	0	0	0	0
FROM at SR 44								
TO								
				<b>\$1,570,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: ROUTINE MAINTENANCE

Asphalt repairs at SR 44. (Reference 2040 Long Range Transportation Plan, page 63.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	0	0	0	0	0
<b>Asphalt Repairs</b>	FPN: 4416941			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM at SR 44

TO

DESCRIPTION: ROUTINE MAINTENANCE

Asphalt repairs at SR 44. (Reference 2040 Long Range Transportation Plan, page 63.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	ACBZ	0	0	0	0	0
		PE	BRTZ	0	0	0	0	0
<b>Barracuda Blvd from Quay</b>	FPN: 4379351	PE	LF	0	0	0	0	0
FROM Quay Assisi		ROW	ACBZ	\$80,750	\$85,000	0	0	0
TO Middle Way		ROW	LF	\$21,250	\$23,000	0	0	0
DESCRIPTION: BRIDGE REPLACEMENT		CST	ACBZ	0	\$2,166,348	0	0	0
		CST	LF	0	\$716,852	0	0	0
Replace existing bridge on Barracuda Boulevard		RRU	ACBZ	0	\$150,000	0	0	0
in New Smyrna Beach. (Reference 2040 Long		RRU	LF	0	\$50,000	0	0	0
Range Transportation Plan, page 63.)		ENV	ACBZ	0	0	0	0	0
		ENV	LF	0	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	ACBZ	\$554,661	0	0	0	0
		PE	BRTZ	0	0	0	0	0
<b>Barracuda Blvd from Quay</b>	FPN: 4379351	PE	LF	\$73,750	0	0	0	0
FROM Quay Assisi		ROW	ACBZ	\$77,200	\$67,825	\$34,350	\$7,468	0
TO Middle Way		ROW	LF	\$20,000	\$16,875	\$5,750	\$2,488	0
DESCRIPTION: BRIDGE REPLACEMENT		CST	ACBZ	0	0	\$1,179,584	0	0
		CST	LF	0	0	\$393,195	0	0
Replace existing bridge on Barracuda Boulevard		CEI	ACBZ	0	0	\$113,505	0	0
in New Smyrna Beach. (Reference 2040 Long		CEI	LF	0	0	\$32,430	0	0
Range Transportation Plan, page 63.)		MSC	ACBZ	\$75,000	0	0	0	0
		MSC	LF	\$25,000	0	0	0	0
				<b>\$825,611</b>	<b>\$84,700</b>	<b>\$1,758,814</b>	<b>\$9,956</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>Beville Rd (SR 400) and</b>	FPN: 4190411		—	0	0	0	0	0
FROM Over I-4 Ramp B								
TO Bridge # 790106								
DESCRIPTION: BRIDGE REHABILITATION								
Rehabilitate existing bridge including steel repairs and anchor bolt replacement. The Project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$45,795	0	0	0	0
<b>Beville Rd (SR 400) and</b>	FPN: 4190411			\$45,795	0	0	0	0
FROM Over I-4 Ramp B								
TO Bridge # 790106								
DESCRIPTION: BRIDGE REHABILITATION								
Rehabilitate existing bridge including steel repairs and anchor bolt replacement. The Project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	RED	0	0	0	0	0
		CEI	SA	0	0	0	0	0
<b>CR 4050 Orange Ave</b>	FPN: 2421721							
FROM Over Intracoastal Waterway				0	0	0	0	0
TO								
DESCRIPTION: BRIDGE REPLACEMENT								
Replace the Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Construction is underway. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	RED	0	0	0	0	0
		CEI	SA	0	0	0	0	0
<b>CR 4050 Orange Ave</b>	FPN: 2421721							
FROM Over Intracoastal Waterway				0	0	0	0	0
TO								
DESCRIPTION: BRIDGE REPLACEMENT								
Replace the Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Construction is underway. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$56,704	\$56,704	\$56,704	\$56,704	\$56,704
<b>City of Bunnell</b>	FPN: 2441721		—	<b>\$56,704</b>	<b>\$56,704</b>	<b>\$56,704</b>	<b>\$56,704</b>	<b>\$56,704</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$56,704	\$56,704	\$56,704	\$56,704	\$56,704
<b>City of Bunnell</b>	FPN: 2441721			<b>\$56,704</b>	<b>\$56,704</b>	<b>\$56,704</b>	<b>\$56,704</b>	<b>\$56,704</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$267,015	\$267,015	\$267,015	\$267,015	\$267,015
<b>City of Daytona Beach</b>	FPN: 2446071		—	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$267,015	\$267,015	\$267,015	\$267,015	\$267,015
<b>City of Daytona Beach</b>	FPN: 2446071			<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	\$97,233	0	0
<b>City of DeBary</b>	FPN: 4033912		—	0	0	\$97,233	0	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$111,000	0	0	\$111,000	0
<b>City of DeBary</b>	FPN: 4033912			\$111,000	0	0	\$111,000	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	\$85,854	0	0
<b>City of DeLand</b>	FPN: 4173621		—	0	0	\$85,854	0	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$122,771	0	0	\$85,854	0
<b>City of DeLand</b>	FPN: 4173621			\$122,771	0	0	\$85,854	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	\$152,265	0	0
<b>City of Edgewater</b>	FPN: 2446211		—	0	0	\$152,265	0	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$127,200	0	0	\$127,200	0
<b>City of Edgewater</b>	FPN: 2446211			\$127,200	0	0	\$127,200	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$29,353	\$28,144	\$28,144	\$28,144	\$28,144
<b>City of Flagler Beach</b>	FPN: 4149791		—	<b>\$29,353</b>	<b>\$28,144</b>	<b>\$28,144</b>	<b>\$28,144</b>	<b>\$28,144</b>
FROM throughout Flagler Beach								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$29,353	\$29,353	\$28,144	\$28,144	\$28,144
<b>City of Flagler Beach</b>	FPN: 4149791			<b>\$29,353</b>	<b>\$29,353</b>	<b>\$28,144</b>	<b>\$28,144</b>	<b>\$28,144</b>
FROM throughout Flagler Beach								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$25,032	\$25,032	\$29,032	\$29,032	\$29,032
<b>City of Holly Hill</b>	FPN: 2449121		—	<b>\$25,032</b>	<b>\$25,032</b>	<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$29,032	\$29,032	\$29,032	\$29,032	\$29,032
<b>City of Holly Hill</b>	FPN: 2449121			<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	\$143,442	0	0
<b>City of Oak Hill</b>	FPN: 4172601		—	<b>0</b>	<b>0</b>	<b>\$143,442</b>	<b>0</b>	<b>0</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$132,672	0	0	\$132,672	0
<b>City of Oak Hill</b>	FPN: 4172601			<b>\$132,672</b>	<b>0</b>	<b>0</b>	<b>\$132,672</b>	<b>0</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$127,138	\$127,138	\$173,000	\$173,000	\$173,000
<b>City of Ormond Beach</b>	FPN: 2445831		—	<b>\$127,138</b>	<b>\$127,138</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$173,000</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000
<b>City of Ormond Beach</b>	FPN: 2445831			<b>\$173,000</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$173,000</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
<b>City of Palm Coast</b>	FPN: 4173641		—	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
<b>City of Palm Coast</b>	FPN: 4173641			<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	\$196,731	0	0
<b>City of Port Orange</b>	FPN: 2446081		—	<b>0</b>	<b>0</b>	<b>\$196,731</b>	<b>0</b>	<b>0</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$196,731	0	0	\$196,731	0
<b>City of Port Orange</b>	FPN: 2446081			<b>\$196,731</b>	<b>0</b>	<b>0</b>	<b>\$196,731</b>	<b>0</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$23,820	\$23,820	\$23,820	\$23,820	\$23,820
<b>City of South Daytona</b>	FPN: 2446451		—	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$23,820	\$23,820	\$23,820	\$23,820	\$23,820
<b>City of South Daytona</b>	FPN: 2446451			<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	LF	0	0	0	0	0
		CST	SU	0	0	0	0	0
<b>Coast to Coast Trail</b>	FPN: 4425511	CST	TALU	0	0	0	0	0
FROM Lake Monroe Park/Gobblers Lodge		CEI	LF	0	0	0	0	0
TO Guise Road/Brevard County line		CEI	SU	0	0	0	0	0
DESCRIPTION: SIGNING/PAVEMENT				0	0	0	0	0
Signing pavement markings from Lake Monroe Park/Gobblers Lodge to Guise Road/Brevard County line. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	LF	0	0	0	0	0
		CST	SU	0	0	0	0	0
<b>Coast to Coast Trail</b>	FPN: 4425511	CST	TALU	0	0	0	0	0
FROM Lake Monroe Park/Gobblers Lodge		CEI	LF	0	0	0	0	0
TO Guise Road/Brevard County line		CEI	SU	0	0	0	0	0
DESCRIPTION: SIGNING/PAVEMENT				0	0	0	0	0
Signing pavement markings from Lake Monroe Park/Gobblers Lodge to Guise Road/Brevard County line. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	0	0	0
<b>Concrete Repairs at</b>	FPN: 4416821		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Concrete repairs at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$1,008,700	0	0	0	0
<b>Concrete Repairs at</b>	FPN: 4416821			\$1,008,700	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Concrete repairs at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$40,000	0	0	0	0
<b>DELAND DISTRICT</b>	FPN: 4467191		—	<b>\$40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$8,000	0	0	0	0
<b>DELAND DISTRICT</b>	FPN: 4467241		—	<b>\$8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$3,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467211		—	<b>\$3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
Maintenance Projects								
		MNT	D	\$3,000	0	0	0	0
DELAND DISTRICT HQ	FPN: 4467221		—	\$3,000	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$4,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467231		—	<b>\$4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$3,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467201		—	<b>\$3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$52,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467251		—	<b>\$52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	FCO	\$75,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467261		—	<b>\$75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	FCO	\$15,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467271		—	<b>\$15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$25,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467281		—	<b>\$25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	FCO	\$46,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467291		—	<b>\$46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$30,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467311		—	<b>\$30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$15,000	0	0	0	0
<b>DELAND DISTRICT HQ</b>	FPN: 4467331		—	<b>\$15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	FCO	0	0	0	0	0
		CST	FCO	0	0	0	0	0
<b>DeLand District Office</b>	FPN: 4425033							
FROM at DeLand District Office				0	0	0	0	0
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
DeLand district office headquarters FCO projects i.e: security entrance, fire supress system, HVAC replacement, and roof replace etc. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	FCO	\$42,500	0	0	0	0
		CST	FCO	\$575,500	0	0	0	0
<b>DeLand District Office</b>	FPN: 4425033							
FROM at DeLand District Office				\$618,000	0	0	0	0
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
DeLand district office headquarters FCO projects i.e: security entrance, fire supress system, HVAC replacement, and roof replace etc. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
<b>DeLand Kepler Road</b>	FPN: 2433341		—	0	0	0	0	0
FROM at FDOT Kepler Rd Complex								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
DeLand Kepler Road Complex - Maint & M/R								
Phase II. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$1,000	0	0	0	0
<b>DeLand Kepler Road</b>	FPN: 2433341			\$1,000	0	0	0	0
FROM at FDOT Kepler Rd Complex								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
DeLand Kepler Road Complex - Maint & M/R								
Phase II. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	0	0	0
<b>Deland District Office</b>	FPN: 4425032		—	0	0	0	0	0
FROM at DeLand District Office Headquarters TO DESCRIPTION: FIXED CAPITAL OUTLAY Carpet replacement at DeLand District Office Headquarters. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$55,000	0	0	0	0
<b>Deland District Office</b>	FPN: 4425032			\$55,000	0	0	0	0
FROM at DeLand District Office Headquarters TO DESCRIPTION: FIXED CAPITAL OUTLAY Carpet replacement at DeLand District Office Headquarters. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	FCO	0	0	0	0	0
<b>Deland District Office</b>	FPN: 4425031		—	0	0	0	0	0
FROM at DeLand District Office Headquarters TO DESCRIPTION: FIXED CAPITAL OUTLAY Irrigation system redesign & replacement, and variable airflow valve refurbishment. Renovation-convert arch rooms to offices. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	FCO	0	0	0	0	0
<b>Deland District Office</b>	FPN: 4425031			0	0	0	0	0
FROM at DeLand District Office Headquarters TO DESCRIPTION: FIXED CAPITAL OUTLAY Irrigation system redesign & replacement, and variable airflow valve refurbishment. Renovation-convert arch rooms to offices. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>				0	0	0	0	0
		CST	DDR	0	0	0	0	0
		CST	DS	0	0	0	0	0
<b>Drainage Maintenance and</b>	FPN: 4279861	MNT	D	\$1,684,129	0	0	0	0
FROM Volusia County-wide								
TO				<b>\$1,684,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: ROUTINE MAINTENANCE								
Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>				0	0	0	0	0
		CST	DS	0	0	0	0	0
		MNT	D	\$368,920	0	0	0	0
<b>Drainage Maintenance and</b>	FPN: 4279861							
FROM Volusia County-wide				<b>\$368,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DWS	0	0	\$2,125,400	0	0
<b>FLAGLER MAINLINE</b>	FPN: 4419903		—	0	0	\$2,125,400	0	0
FROM								
TO								
DESCRIPTION: MCCO WEIGH STATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DWS	\$880,400	0	0	0	0
<b>FLAGLER WEIGH</b>	FPN: 4419901		—	<b>\$880,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: MCCO WEIGH STATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	ACER	0	0	0	0	0
<b>Fiber Optic Damage -</b>	FPN: 4424713		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Fiber optic damage due to hurricane Irma.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	ACER	0	0	0	0	0
<b>Fiber Optic Damage -</b>	FPN: 4424713			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Fiber optic damage due to hurricane Irma.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	ACBZ	0	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Fifth Street Bridge from S</b>	FPN: 4379361	CST	ACBZ	0	\$723,020	0	0	0
FROM S Riverside Dr		CST	LF	0	\$233,407	0	0	0
TO Commodore Dr								
DESCRIPTION: BRIDGE REPLACEMENT				0	\$956,427	0	0	0
Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	ACBZ	\$31,251	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Fifth Street Bridge from S</b>	FPN: 4379361	CST	ACBZ	0	0	\$625,220	0	0
FROM S Riverside Dr		CST	LF	0	0	\$208,407	0	0
TO Commodore Dr		CEI	ACBZ	0	0	\$97,800	0	0
		CEI	LF	0	0	\$25,000	0	0
DESCRIPTION: BRIDGE REPLACEMENT								
Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)				\$31,251	0	\$956,427	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$168,565	\$168,565	\$168,565	\$168,565	\$168,565
<b>Flagler Roadways Primary</b>	FPN: 4181051		—	<b>\$168,565</b>	<b>\$168,565</b>	<b>\$168,565</b>	<b>\$168,565</b>	<b>\$168,565</b>
FROM Flagler County-wide								
TO								
DESCRIPTION: IN-HOUSE SYSTEM								
FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$193,245	\$168,565	\$168,565	\$168,565	\$168,565
<b>Flagler Roadways Primary</b>	FPN: 4181051			<b>\$193,245</b>	<b>\$168,565</b>	<b>\$168,565</b>	<b>\$168,565</b>	<b>\$168,565</b>
FROM Flagler County-wide								
TO								
DESCRIPTION: IN-HOUSE SYSTEM								
FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DIH	\$10,260	0	0	0	0
		CST	DWS	\$1,888,453	0	0	0	0
<b>Flagler Weigh Station -</b>	FPN: 4453092							
FROM Flagler County-wide				<b>\$1,898,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: MCCO WEIGH STATION								
Flagler Weigh Station - Lighting and Electrical. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DWS	0	\$1,659,739	0	0	0
		CEI	DIH	0	\$10,530	0	0	0
<b>Flagler Weigh Station -</b>	FPN: 4453092							
FROM Flagler County-wide				<b>0</b>	<b>\$1,670,269</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: MCCO WEIGH STATION								
Flagler Weigh Station - Lighting and Electrical. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DIH	\$10,260	0	0	0	0
		CST	DS	0	0	0	0	0
<b>Flagler Weigh Station -</b>	FPN: 4453091	CST	DWS	\$544,528	0	0	0	0
FROM Flagler County-wide								
TO				<b>\$554,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: MCCO WEIGH STATION								
Flagler Weigh Station - Signing and Pavement								
Markings. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DWS	0	\$254,194	0	0	0
		CEI	DIH	0	\$10,530	0	0	0
<b>Flagler Weigh Station -</b>	FPN: 4453091							
FROM Flagler County-wide				<b>0</b>	<b>\$264,724</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: MCCO WEIGH STATION								
Flagler Weigh Station - Signing and Pavement								
Markings. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	SCRA	\$800,000	0	0	0	0
<b>Hammock Area Roadway</b>	FPN: 4450491		—	<b>\$800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Flagler County-wide								
TO								
DESCRIPTION: RESURFACING								
JPA with Flagler County for Hammock area roadway stabilization. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	SCRA	0	\$800,000	0	0	0
<b>Hammock Area Roadway</b>	FPN: 4450491			<b>0</b>	<b>\$800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Flagler County-wide								
TO								
DESCRIPTION: RESURFACING								
JPA with Flagler County for Hammock area roadway stabilization. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>I 95/SR 9 from S of Bridge</b>	FPN: 4391311	PE	DS	0	0	0	0	0
FROM S of Bridge# 790079		PE	NHPP	0	0	0	0	0
TO Flagler County Line		CST	ACNP	0	0	0	0	0
DESCRIPTION: RESURFACING		CEI	ACNP	0	0	0	0	0
		RRU	ACNP	0	0	0	0	0
Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, page 63.)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>I 95/SR 9 from S of Bridge</b>	FPN: 4391311	PE	DS	0	0	0	0	0
FROM S of Bridge# 790079		PE	NHPP	0	0	0	0	0
TO Flagler County Line		CST	ACNP	\$13,468,671	0	0	0	0
DESCRIPTION: RESURFACING		CEI	ACNP	\$1,417,377	0	0	0	0
		RRU	ACNP	0	0	0	0	0
Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, page 63.)				<b>\$14,886,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	BRRP	0	0	0	0	0
<b>I-4 (SR 400) EB &amp; WB over</b>	FPN: 4409661	CEI	BRRP	0	0	0	0	0
FROM at I-4 (SR 400)		CEI	DIH	0	0	0	0	0
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate Bridge #790042 & 790100 on								
I-4 (SR 400) EB & WB over Dirksen Dr.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	BRRP	0	0	0	0	0
<b>I-4 (SR 400) EB &amp; WB over</b>	FPN: 4409661	CEI	BRRP	0	0	0	0	0
FROM at I-4 (SR 400)		CEI	DIH	0	0	0	0	0
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate Bridge #790042 & 790100 on								
I-4 (SR 400) EB & WB over Dirksen Dr.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	\$758,770	0	0	0	0
		CST	DIH	\$92,151	0	0	0	0
<b>I-4/SR 400 from W of SR</b>	<b>FPN: 4407161</b>							
FROM W of SR 472 Interchange				<b>\$850,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO E of SR 472 Interchange								
DESCRIPTION: LANDSCAPING								
Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	\$739,542	0	0	0	0
		CEI	DIH	\$89,816	0	0	0	0
<b>I-4/SR 400 from W of SR</b>	<b>FPN: 4407161</b>							
FROM W of SR 472 Interchange				<b>\$829,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO E of SR 472 Interchange								
DESCRIPTION: LANDSCAPING								
Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>I-95 (SR 9) Over Cow Creek</b>	FPN: 4238541		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM over Cow Creek								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$25,603	0	0	0	0
<b>I-95 (SR 9) Over Cow Creek</b>	FPN: 4238541			<b>\$25,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM over Cow Creek								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>I-95 from 0.5 mile N of SR</b>	<b>FPN: 2427155</b>							
FROM 0.5 mile north of SR 44				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO 1.6 miles north of SR 600 (US 92)								
DESCRIPTION: LANDSCAPING								
Landscaping along I-95 from 0.5 miles north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	\$2,988,206	0	0	0	0
		CEI	DIH	\$305,387	0	0	0	0
<b>I-95 from 0.5 mile N of SR</b>	<b>FPN: 2427155</b>							
FROM 0.5 mile north of SR 44				<b>\$3,293,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO 1.6 miles north of SR 600 (US 92)								
DESCRIPTION: LANDSCAPING								
Landscaping along I-95 from 0.5 miles north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACNP	0	0	0	0	0
		CEI	ACNP	0	0	0	0	0
<b>I-95 from North of Palm</b>	FPN: 4380032	CEI	DIH	0	0	0	0	0
FROM North of Palm Coast Parkway		CEI	DS	0	0	0	0	0
TO Pellicer Creek								
DESCRIPTION: RESURFACING				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.176. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACNP	0	0	0	0	0
		CEI	ACNP	0	0	0	0	0
<b>I-95 from North of Palm</b>	FPN: 4380032	CEI	DIH	0	0	0	0	0
FROM North of Palm Coast Parkway		CEI	DS	0	0	0	0	0
TO Pellicer Creek								
DESCRIPTION: RESURFACING				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.176. (Reference 2040 Long Range Transportation Plan, page 63.)								

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACNP	0	0	0	0	0
		CST	DIOH	0	0	0	0	0
<b>I-95 from Volusia County</b>	FPN: 4380031	CEI	ACNP	0	0	0	0	0
FROM Volusia County Line		CEI	DIH	0	0	0	0	0
TO north of Palm Coast Parkway		CEI	DIOH	0	0	0	0	0
DESCRIPTION: RESURFACING		CEI	DS	0	0	0	0	0
Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. (Reference 2040 Long Range Transportation Plan, page 63.)				0	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACNP	0	0	0	0	0
		CST	DIOH	0	0	0	0	0
<b>I-95 from Volusia County</b>	FPN: 4380031	CEI	ACNP	0	0	0	0	0
FROM Volusia County Line		CEI	DIH	0	0	0	0	0
TO north of Palm Coast Parkway		CEI	DIOH	0	0	0	0	0
DESCRIPTION: RESURFACING		CEI	DS	0	0	0	0	0
Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. (Reference 2040 Long Range Transportation Plan, page 63.)				0	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>I-95/SR 9 from South of</b>	FPN: 4411331	PE	DS	0	0	0	0	0
FROM South of Dunn Avenue		CST	ACNP	\$14,386,282	0	0	0	0
TO Airport Road								
DESCRIPTION: RESURFACING				<b>\$14,386,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Resurface I-95/SR 9 from S. of Dunn Avenue to Airport Road. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>I-95/SR 9 from South of</b>	FPN: 4411331	CST	ACNP	0	\$20,103,539	0	0	0
FROM South of Dunn Avenue		CEI	ACNP	0	\$1,137,240	0	0	0
TO Airport Road								
DESCRIPTION: RESURFACING				<b>0</b>	<b>\$21,240,779</b>	<b>0</b>	<b>0</b>	<b>0</b>
Resurface I-95/SR 9 from S. of Dunn Avenue to Airport Road. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	DER	0	0	0	0	0
		MISC	FEMA	0	0	0	0	0
<b>In-House Timesheet</b>	FPN: 4423051							
FROM Flagler County-wide				0	0	0	0	0
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
In-house timesheet charges. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	DER	0	0	0	0	0
		MISC	FEMA	0	0	0	0	0
<b>In-House Timesheet</b>	FPN: 4423051							
FROM Flagler County-wide				0	0	0	0	0
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
In-house timesheet charges. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	FCO	\$6,000	0	0	0	0
<b>KEPLER COMPLEX</b>	FPN: 4467181		—	<b>\$6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
Maintenance Projects								
		CST	FCO	\$32,000	0	0	0	0
KEPLER COMPLEX ROOF	FPN: 4467321		—	\$32,000	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	FCO	\$16,800	0	0	0	0
<b>KEPLER COMPLEX</b>	FPN: 4467341		—	<b>\$16,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	0	0	0
<b>Kepler Complex</b>	FPN: 4424982		—	0	0	0	0	0
FROM at Kepler Road								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Replace LED interior and exterior lights, wallpaper removal, and painting etc. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$175,000	0	0	0	0
<b>Kepler Complex</b>	FPN: 4424982			\$175,000	0	0	0	0
FROM at Kepler Road								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Replace LED interior and exterior lights, wallpaper removal, and painting etc. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>Kepler Road FDOT Office</b>	FPN: 4395211							
FROM at Kepler Road				0	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate FDOT office Pedestrian								
Bridge #799002 over Kepler Road in DeLand.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$929	0	0	0	0
		CEI	DIH	\$7,227	0	0	0	0
<b>Kepler Road FDOT Office</b>	FPN: 4395211							
FROM at Kepler Road				\$8,156	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate FDOT office Pedestrian								
Bridge #799002 over Kepler Road in DeLand.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$77,246	\$79,564	\$81,949	\$84,408	\$86,940
		MNT	DDR	0	0	0	0	0
<b>Lighting Agreements</b>	FPN: 4136155							
FROM throughout Bunnell and Flagler Beach				<b>\$77,246</b>	<b>\$79,564</b>	<b>\$81,949</b>	<b>\$84,408</b>	<b>\$86,940</b>
TO								
DESCRIPTION: LIGHTING								
Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland.								
(Reference River to Sea TPO 2040 LRTP, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$74,997	\$77,246	\$79,564	\$81,949	\$84,408
		MNT	DDR	0	0	0	0	0
<b>Lighting Agreements</b>	FPN: 4136155							
FROM throughout Bunnell and Flagler Beach				<b>\$74,997</b>	<b>\$77,246</b>	<b>\$79,564</b>	<b>\$81,949</b>	<b>\$84,408</b>
TO								
DESCRIPTION: LIGHTING								
Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland.								
(Reference River to Sea TPO 2040 LRTP, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$1,079,014	\$1,111,375	\$1,144,704	\$1,179,041	\$1,214,422
		MNT	DDR	0	0	0	0	0
<b>Lighting Agreements</b>								
	FPN: 4136158							
FROM throughout Volusia County				<b>\$1,079,014</b>	<b>\$1,111,375</b>	<b>\$1,144,704</b>	<b>\$1,179,041</b>	<b>\$1,214,422</b>
TO								
DESCRIPTION: LIGHTING								
Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$1,047,591	\$1,079,014	\$1,111,375	\$1,144,704	\$1,179,041
		MNT	DDR	0	0	0	0	0
<b>Lighting Agreements</b>								
	FPN: 4136158							
FROM throughout Volusia County				<b>\$1,047,591</b>	<b>\$1,079,014</b>	<b>\$1,111,375</b>	<b>\$1,144,704</b>	<b>\$1,179,041</b>
TO								
DESCRIPTION: LIGHTING								
Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	SCOP	0	0	0	0	0
<b>Malacompra Rd from SR</b>	FPN: 4450501		—	0	0	0	0	0
FROM SR A1A								
TO end at Atlantic Coast Beach								
DESCRIPTION: RESURFACING								
Resurfacing on Malacompra Rd from SR A1A to Roadway end at Atlantic Coast Beach.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	SCOP	\$120,000	0	0	0	0
<b>Malacompra Rd from SR</b>	FPN: 4450501			\$120,000	0	0	0	0
FROM SR A1A								
TO end at Atlantic Coast Beach								
DESCRIPTION: RESURFACING								
Resurfacing on Malacompra Rd from SR A1A to Roadway end at Atlantic Coast Beach.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	GRSC	0	0	0	0	0
		CST	CIGP	0	0	0	0	0
<b>Marineland Acres -</b>	FPN: 4356331							
FROM at Marineland Acres				0	0	0	0	0
TO								
DESCRIPTION: RESURFACING								
New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	GRSC	0	0	0	0	0
		CST	CIGP	\$5,150,000	0	0	0	0
<b>Marineland Acres -</b>	FPN: 4356331							
FROM at Marineland Acres				\$5,150,000	0	0	0	0
TO								
DESCRIPTION: RESURFACING								
New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACER	0	0	0	0	0
		CEI	ACER	0	0	0	0	0
<b>Midway Ave at Catalina Dr</b>	FPN: 4429341	CEI	LF	0	0	0	0	0
FROM at Catalina Drive								
TO				0	0	0	0	0
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for mast arm repair at Catalina Drive. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACER	0	0	0	0	0
		CEI	ACER	\$5,000	0	0	0	0
<b>Midway Ave at Catalina Dr</b>	FPN: 4429341	CEI	LF	0	0	0	0	0
FROM at Catalina Drive								
TO				\$5,000	0	0	0	0
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for mast arm repair at Catalina Drive. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DER	0	0	0	0	0
<b>Movable Bridge Repairs -</b>								
	FPN: 4406311		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Movable bridge repairs due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DER	0	0	0	0	0
<b>Movable Bridge Repairs -</b>								
	FPN: 4406311			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Movable bridge repairs due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>				0	0	0	0	0
		CST	ACER	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>Movable Bridge Repairs -</b>	FPN: 4411301							
FROM Volusia County-wide				0	0	0	0	0
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Movable bridge repairs permanent due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>				0	0	0	0	0
		CST	ACER	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>Movable Bridge Repairs -</b>	FPN: 4411301							
FROM Volusia County-wide				0	0	0	0	0
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Movable bridge repairs permanent due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Flagler</b>								
	FPN: 4383251		—	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repairs throughout								
Flagler County. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Flagler</b>								
	FPN: 4383251			\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repairs throughout								
Flagler County. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Flagler</b>								
	FPN: 4383255		—	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway System in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Flagler</b>								
	FPN: 4383255			\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway System in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Flagler Off</b>								
	FPN: 4383254		—	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Flagler Off</b>								
	FPN: 4383254			\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Flagler Off</b>								
	FPN: 4383253		—	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on federal-aid eligible, off-system roadways in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Flagler Off</b>								
	FPN: 4383253			\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on federal-aid eligible, off-system roadways in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383401		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383401			\$101	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383395		—	0	0	0	0	0
FROM Volusia Countywide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair due to Hurricane Matthew in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$500	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383395			\$500	0	0	0	0
FROM Volusia Countywide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair due to Hurricane Matthew in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383405		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway system in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383405			\$101	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway system in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383404		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383404			\$101	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	D	0	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383403		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, federal-aid eligible highways in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	D	\$101	0	0	0	0
<b>Natural Disaster Volusia</b>								
	FPN: 4383403			\$101	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, federal-aid eligible highways in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	\$102,780	0	0
<b>New Smyrna Beach MOA</b>	FPN: 4165921		—	0	0	\$102,780	0	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$102,780	0	0	\$102,780	0
<b>New Smyrna Beach MOA</b>	FPN: 4165921			\$102,780	0	0	\$102,780	0
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	GRSC	\$1,050,000	0	0	0	0
<b>Old Kings Rd Box Culverts</b>	FPN: 4372011		—	<b>\$1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Old Kings Road								
TO								
DESCRIPTION: REPLACE OR WIDEN BR								
Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	GRSC	0	\$1,050,000	0	0	0
<b>Old Kings Rd Box Culverts</b>	FPN: 4372011			<b>0</b>	<b>\$1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Old Kings Road								
TO								
DESCRIPTION: REPLACE OR WIDEN BR								
Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$23,064	\$23,064	\$23,064	\$23,064	\$75,000
<b>Orange City Memorandum</b>	FPN: 4157491		—	<b>\$23,064</b>	<b>\$23,064</b>	<b>\$23,064</b>	<b>\$23,064</b>	<b>\$75,000</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$23,064	\$23,064	\$23,064	\$23,064	\$23,064
<b>Orange City Memorandum</b>	FPN: 4157491			<b>\$23,064</b>	<b>\$23,064</b>	<b>\$23,064</b>	<b>\$23,064</b>	<b>\$23,064</b>
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	0	0	0	0	0
<b>Pavement Markings</b>								
	FPN: 4278331		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	0	0	0	0	0
<b>Pavement Markings</b>								
	FPN: 4278331			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422072		—	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-Event CEI (Debris monitoring) hurricane								
IRMA. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422072			0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-Event CEI (Debris monitoring) hurricane								
IRMA. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422079		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-event CEI (Debris Monitoring) due to Hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422079			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-event CEI (Debris Monitoring) due to Hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422472		—	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-Event CEI (Debris monitoring) in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422472			0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-Event CEI (Debris monitoring) in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422479		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-event CEI (Debris monitoring) due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MISC	FEMA	0	0	0	0	0
<b>Pre-Event CEI (Debris</b>	FPN: 4422479			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Pre-event CEI (Debris monitoring) due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	SCRA	\$250,000	0	0	0	0
<b>Rima Ridge Resurfacing</b>	FPN: 4449961		—	<b>\$250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Flagler County-wide TO DESCRIPTION: WIDEN/RESURFACE EXIST JPA with Flagler County for resurfacing on various roadways - Rodeo Road, Bareback Trail, Pinto Lane, Relay Road, Bridle Path Lane, Cone road. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	SCRA	0	\$250,000	0	0	0
<b>Rima Ridge Resurfacing</b>	FPN: 4449961			<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Flagler County-wide TO DESCRIPTION: WIDEN/RESURFACE EXIST JPA with Flagler County for resurfacing on various roadways - Rodeo Road, Bareback Trail, Pinto Lane, Relay Road, Bridle Path Lane, Cone road. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	BRRP	0	0	0	0	0
		CEI	BRRP	0	0	0	0	0
<b>SB 40 WB over Tomoka</b>	FPN: 4409681	CEI	DIH	0	0	0	0	0
FROM at SR 40								
TO				0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Rehab of the bridge including the application of methacrylate sealant to a deck and providing non-structural piles jacket to piles in bents 3-8. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	BRRP	0	0	0	0	0
		CEI	BRRP	0	0	0	0	0
<b>SB 40 WB over Tomoka</b>	FPN: 4409681	CEI	DIH	0	0	0	0	0
FROM at SR 40								
TO				0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Rehab of the bridge including the application of methacrylate sealant to a deck and providing non-structural piles jacket to piles in bents 3-8. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DS	\$100,000	0	0	0	0
<b>SR 100 (Moody Blvd) from</b>	FPN: 4396891		—	<b>\$100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM W of SB I-95 Off Ramp								
TO East of I-95								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to the east of I-95. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DS	0	\$100,000	0	0	0
<b>SR 100 (Moody Blvd) from</b>	FPN: 4396891			<b>0</b>	<b>\$100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM W of SB I-95 Off Ramp								
TO East of I-95								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to the east of I-95. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 11 from old Parkings</b>	FPN: 4233601		—	0	0	0	0	0
FROM Old Perkins Highway TO Flagler County line DESCRIPTION: RESURFACING Resurface SR 11 from old Parking Hwy to Flagler County Line. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$4,186	0	0	0	0
<b>SR 11 from old Parkings</b>	FPN: 4233601			\$4,186	0	0	0	0
FROM Old Perkins Highway TO Flagler County line DESCRIPTION: RESURFACING Resurface SR 11 from old Parking Hwy to Flagler County Line. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 15 (US 17) Resurfacing</b>	FPN: 4220231		—	0	0	0	0	0
FROM South of 4th Street (Pierson)								
TO Putnam County line								
DESCRIPTION: RESURFACING								
Resurfacing SR 15 (US 17) from south of 4th Street in Pierson to the Volusia-Putnam County line north of Pierson. Project length:9.693 miles. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$151,170	0	0	0	0
<b>SR 15 (US 17) Resurfacing</b>	FPN: 4220231			\$151,170	0	0	0	0
FROM South of 4th Street (Pierson)								
TO Putnam County line								
DESCRIPTION: RESURFACING								
Resurfacing SR 15 (US 17) from south of 4th Street in Pierson to the Volusia-Putnam County line north of Pierson. Project length:9.693 miles. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR 15/600 (US 17/92) from</b>	FPN: 4299431		—	0	0	0	0	0
FROM Voorhis Ave								
TO Wisconsin Ave								
DESCRIPTION: PRELIMINARY ENGINEERING								
In-house charges (FDOT) to establish, monument, and map the existing right-of-way. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$34,740	0	0	0	0
<b>SR 15/600 (US 17/92) from</b>	FPN: 4299431			\$34,740	0	0	0	0
FROM Voorhis Ave								
TO Wisconsin Ave								
DESCRIPTION: PRELIMINARY ENGINEERING								
In-house charges (FDOT) to establish, monument, and map the existing right-of-way. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DS	0	0	0	0	0
<b>SR 15/600 (US17-92) from</b>	FPN: 4370541		—	0	0	0	0	0
FROM E of Plymouth Av								
TO Mercers Fernery Rd								
DESCRIPTION: LIGHTING								
JPA for lighting with the City of DeLand.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DS	0	0	0	0	0
<b>SR 15/600 (US17-92) from</b>	FPN: 4370541			0	0	0	0	0
FROM E of Plymouth Av								
TO Mercers Fernery Rd								
DESCRIPTION: LIGHTING								
JPA for lighting with the City of DeLand.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 15/600/US 17-92</b>	FPN: 4371331	PE	DS	0	0	0	0	0
FROM Mandarin Av		ROW	DDR	0	0	0	0	0
TO North of E Kentucky Av		ROW	DIH	0	0	0	0	0
		ROW	DS	0	0	0	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS		CST	DDR	0	\$1,225,476	0	0	0
Drainage improvements on SR 15/600 (US		CST	DIH	0	\$80,011	0	0	0
17-92) from Mandarin Avenue to north of East		CST	LF	\$978	0	0	0	0
Kentucky Avenue. (Reference 2040 Long Range		RRU	DDR	\$170,467	0	0	0	0
Transportation Plan, page 63.)		RRU	LF	\$52,419	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$7,914	0	0	0	0
		ROW	DDR	\$139,000	0	0	0	0
<b>SR 15/600/US 17-92</b>	FPN: 4371331	ROW	DIH	\$49,650	0	0	0	0
FROM Mandarin Av		ROW	DS	\$47,000	0	0	0	0
TO North of E Kentucky Av		CST	DDR	0	\$153,890	\$1,075,979	0	0
		CEI	DDR	0	0	\$75,670	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS		CEI	DIH	0	0	\$82,139	0	0
Drainage improvements on SR 15/600 (US								
17-92) from Mandarin Avenue to north of East								
Kentucky Avenue. (Reference 2040 Long Range								
Transportation Plan, page 63.)								
				<b>\$243,564</b>	<b>\$153,890</b>	<b>\$1,233,788</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
<b>SR 15/SR 600 (US 17/92)</b>	FPN: 4443381		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Plantation Rd TO Highbanks Rd DESCRIPTION: LANDSCAPING Landscaping along SR 15/SR 600 (US 17/92) from Plantation Rd to Highbanks Rd. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	\$227,040	0	0	0	0
<b>SR 15/SR 600 (US 17/92)</b>	FPN: 4443381			<b>\$227,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Plantation Rd TO Highbanks Rd DESCRIPTION: LANDSCAPING Landscaping along SR 15/SR 600 (US 17/92) from Plantation Rd to Highbanks Rd. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DDR	0	\$2,034,211	0	0	0
<b>SR 15A/N Spring Garden</b>	FPN: 4411341	CST	DIH	0	\$10,530	0	0	0
FROM 500 Ft S of Plymouth								
TO CR 92								
DESCRIPTION: RESURFACING								
Milling and resurfacing SR 15A/N Spring Garden								
Ave from 500 Ft S of Plymouth to CR 92.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								
				<b>0</b>	<b>\$2,044,741</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DDR	0	0	\$1,929,876	0	0
<b>SR 15A/N Spring Garden</b>	FPN: 4411341	CEI	DDR	0	0	\$216,211	0	0
FROM 500 Ft S of Plymouth								
TO CR 92								
DESCRIPTION: RESURFACING								
Milling and resurfacing SR 15A/N Spring Garden								
Ave from 500 Ft S of Plymouth to CR 92.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								
				<b>0</b>	<b>0</b>	<b>\$2,156,897</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DIH	0	0	0	0	0
<b>SR 20/100 Resurfacing</b>	FPN: 4323461							
FROM W of Bunnell City Limits				0	0	0	0	0
TO SR 5 (US 1)								
DESCRIPTION: RESURFACING								
Resurface SR 20/100 from west of the Bunnell City Limits to SR 5 (US 1). (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$7,858	0	0	0	0
		CST	DIH	\$41,217	0	0	0	0
<b>SR 20/100 Resurfacing</b>	FPN: 4323461							
FROM W of Bunnell City Limits				\$49,075	0	0	0	0
TO SR 5 (US 1)								
DESCRIPTION: RESURFACING								
Resurface SR 20/100 from west of the Bunnell City Limits to SR 5 (US 1). (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 40 (Granada Blvd)</b>	FPN: 4369371							
FROM E of Halifax River				0	0	0	0	0
TO W of Halifax River								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$2,068	0	0	0	0
		CEI	DIH	\$424	0	0	0	0
<b>SR 40 (Granada Blvd)</b>	FPN: 4369371							
FROM E of Halifax River				\$2,492	0	0	0	0
TO W of Halifax River								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 40 (Granada Blvd) from</b>	FPN: 4249041		—	0	0	0	0	0
FROM Tymber Creek Rd								
TO E of Perrott Dr								
DESCRIPTION: RESURFACING								
Resurface SR 40 (Granada Boulevard) from								
Tymber Creek Road to the east of Perrott Drive.								
Project length: 4.741 miles. (Reference 2040								
Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$45,673	0	0	0	0
<b>SR 40 (Granada Blvd) from</b>	FPN: 4249041			\$45,673	0	0	0	0
FROM Tymber Creek Rd								
TO E of Perrott Dr								
DESCRIPTION: RESURFACING								
Resurface SR 40 (Granada Boulevard) from								
Tymber Creek Road to the east of Perrott Drive.								
Project length: 4.741 miles. (Reference 2040								
Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 40 Resurfacing from</b>	FPN: 4220302		—	0	0	0	0	0
FROM Washington St								
TO Granada Bridge								
DESCRIPTION: RESURFACING								
Resurface SR 40 from west of Washington Street								
to the beginning of bridge Granada Bridge								
(#790032)over ICWW. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$11,136	0	0	0	0
<b>SR 40 Resurfacing from</b>	FPN: 4220302			\$11,136	0	0	0	0
FROM Washington St								
TO Granada Bridge								
DESCRIPTION: RESURFACING								
Resurface SR 40 from west of Washington Street								
to the beginning of bridge Granada Bridge								
(#790032)over ICWW. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 40 from East of Rodeo</b>	FPN: 4438151	PE	DS	0	0	0	0	0
FROM East of Rodeo Rd		CST	DDR	0	\$1,335,320	0	0	0
TO Bayberry Dr		CST	DIH	0	\$10,530	0	0	0
DESCRIPTION: RESURFACING		CST	NHRE	0	\$8,831,414	0	0	0
Resurfacing on SR 40 from East of Rodeo Rd to Bayberry Dr. (Reference 2040 Long Range Transportation Plan, page 63.)				0	\$10,177,264	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	\$556,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 40 from East of Rodeo</b>	FPN: 4438151	CST	DS	0	0	\$12,363,795	0	0
FROM East of Rodeo Rd		CEI	DDR	0	0	\$1,370,827	0	0
TO Bayberry Dr		CEI	DIH	0	0	\$10,810	0	0
DESCRIPTION: RESURFACING				\$566,000	0	\$13,745,432	0	0
Resurfacing on SR 40 from East of Rodeo Rd to Bayberry Dr. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DS	0	0	0	0	0
<b>SR 40/Granada Blvd. from</b>	FPN: 4416021		—	0	0	0	0	0
FROM West of SR 9 (I-95)								
TO Orchard St								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 40/Granada Blvd from								
West of SR 9 (I-95) to Orchard St. (Reference								
2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DS	0	0	0	0	0
<b>SR 40/Granada Blvd. from</b>	FPN: 4416021			0	0	0	0	0
FROM West of SR 9 (I-95)								
TO Orchard St								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 40/Granada Blvd from								
West of SR 9 (I-95) to Orchard St. (Reference								
2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 400 (I-4) from West of</b>	FPN: 4344111	PE	DS	0	0	0	0	0
FROM West of CR 4139		CST	ACNP	0	\$13,258,108	0	0	0
TO SR 44								
DESCRIPTION: RESURFACING				0	\$13,258,108	0	0	0
Resurfacing on SR 400 (I-4) from west of CR 4139 to SR 44. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	ACNP	\$770,000	0	0	0	0
		CST	ACNP	0	0	\$13,085,081	0	0
<b>SR 400 (I-4) from West of</b>	FPN: 4344111	CEI	ACNP	0	0	\$945,875	0	0
FROM West of CR 4139								
TO SR 44				\$770,000	0	\$14,030,956	0	0
DESCRIPTION: RESURFACING								
Resurfacing on SR 400 (I-4) from west of CR 4139 to SR 44. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 400 from CR 4009</b>	FPN: 4429061	CST	DDR	0	\$3,285,857	0	0	0
FROM CR 4009 (Williamson Blvd)		CST	DIH	0	\$10,530	0	0	0
TO East of Forest Lake Blvd								
DESCRIPTION: RESURFACING				0	\$3,296,387	0	0	0
Resurface on SR 400 from CR 4009 (Williamson Blvd) to east of Forest Lake Blvd. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	\$390,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 400 from CR 4009</b>	FPN: 4429061	CST	DDR	0	0	\$2,988,546	0	0
FROM CR 4009 (Williamson Blvd)		CEI	DDR	0	0	\$384,685	0	0
TO East of Forest Lake Blvd		CEI	DIH	0	0	\$10,810	0	0
DESCRIPTION: RESURFACING				\$400,000	0	\$3,384,041	0	0
Resurface on SR 400 from CR 4009 (Williamson Blvd) to east of Forest Lake Blvd. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	\$441,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 415 FROM EAST OF</b>	<b>FPN: 4429071</b>	CST	DDR	0	0	\$946,608	0	0
<b>FROM</b>		CST	DIH	0	0	\$10,000	0	0
<b>TO</b>		CST	DS	0	0	\$6,764,057	0	0
<b>DESCRIPTION: RESURFACING</b>				<b>\$451,000</b>	<b>0</b>	<b>\$7,720,665</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 415 over St Johns</b>	FPN: 4374461							
FROM at St Johns River				0	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridge #790124 on SR 415 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$8,743	0	0	0	0
		CEI	DIH	\$3,246	0	0	0	0
<b>SR 415 over St Johns</b>	FPN: 4374461							
FROM at St Johns River				\$11,989	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridge #790124 on SR 415 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 415 over St Johns</b>	FPN: 4201101		—	0	0	0	0	0
FROM at Volusia-Seminole County Line								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Expansion joint repairs. The project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$500	0	0	0	0
<b>SR 415 over St Johns</b>	FPN: 4201101			\$500	0	0	0	0
FROM at Volusia-Seminole County Line								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Expansion joint repairs. The project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 430 (Seabreeze Blvd)</b>	FPN: 4306811		—	0	0	0	0	0
FROM SR A1A (South Atlantic Av)								
TO Seabreeze Bridge								
DESCRIPTION: RESURFACING								
Mill and repave SR 430 (Seabreeze Boulevard)								
from SR A1A (Atlantic Avenue) to the Seabreeze								
Bridge (#790174). Project length: 0.657mi.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$9,966	0	0	0	0
<b>SR 430 (Seabreeze Blvd)</b>	FPN: 4306811			\$9,966	0	0	0	0
FROM SR A1A (South Atlantic Av)								
TO Seabreeze Bridge								
DESCRIPTION: RESURFACING								
Mill and repave SR 430 (Seabreeze Boulevard)								
from SR A1A (Atlantic Avenue) to the Seabreeze								
Bridge (#790174). Project length: 0.657mi.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	BRRP	0	0	0	0	0
<b>SR 430 EB &amp; WB Over</b>	FPN: 4432711	CEI	DIH	0	0	0	0	0
FROM Over Halifax River Bridge 790174 &								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Bridge repair/rehabilitation on SR 430 EB & WB								
Over Halifax River Bridge 790174 & 790175.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$2,000	0	0	0	0
		CST	BRRP	\$434,686	0	0	0	0
<b>SR 430 EB &amp; WB Over</b>	FPN: 4432711	CEI	DIH	\$2,052	0	0	0	0
FROM Over Halifax River Bridge 790174 &								
TO				<b>\$438,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Bridge repair/rehabilitation on SR 430 EB & WB								
Over Halifax River Bridge 790174 & 790175.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DDR	\$1,461,832	0	0	0	0
<b>SR 430 from East Side of</b>	FPN: 4411391	CST	DIH	\$10,260	0	0	0	0
FROM East of Halifax River								
TO SR A1A								
DESCRIPTION: RESURFACING								
Milling and resurfacing SR 430 from east of Halifax River to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)								
				<b>\$1,472,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CST	DDR	0	\$815,895	0	0	0
<b>SR 430 from East Side of</b>	FPN: 4411391	CEI	DDR	0	\$100,171	0	0	0
FROM East of Halifax River		CEI	DIH	0	\$10,530	0	0	0
TO SR A1A								
DESCRIPTION: RESURFACING								
Milling and resurfacing SR 430 from east of Halifax River to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)								
				<b>0</b>	<b>\$926,596</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44 Bridge 790128</b>	FPN: 4432671	CST	BRRP	0	0	0	0	0
FROM at SR 44 Bridge #790128		CEI	BRRP	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				0	0	0	0	0
Bridge repair/rehabilitate on SR 44 bridge #790128. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44 Bridge 790128</b>	FPN: 4432671	CST	BRRP	\$425,176	0	0	0	0
FROM at SR 44 Bridge #790128		CEI	BRRP	\$53,774	0	0	0	0
TO		CEI	DIH	\$2,052	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$481,002	0	0	0	0
Bridge repair/rehabilitate on SR 44 bridge #790128. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 44 Bridge Repairs 2</b>	FPN: 4374471							
FROM 2 Locations (#790149 & #790150)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridges on the North Causeway in New Smyrna Beach (#790149 east of Riverside Drive and #790150 west of Barracuda Boulevard). (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$703	0	0	0	0
		CEI	DIH	\$13,435	0	0	0	0
<b>SR 44 Bridge Repairs 2</b>	FPN: 4374471							
FROM 2 Locations (#790149 & #790150)				<b>\$14,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridges on the North Causeway in New Smyrna Beach (#790149 east of Riverside Drive and #790150 west of Barracuda Boulevard). (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	\$750,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 44 FROM N HILL AVE</b>	<b>FPN: 4453001</b>	CST	DDR	0	0	\$4,911,726	0	0
FROM		CST	DIH	0	0	\$10,810	0	0
TO								
DESCRIPTION: RESURFACING				<b>\$760,000</b>	<b>0</b>	<b>\$4,922,536</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 44 Resurfacing from W</b>	FPN: 4272671		—	0	0	0	0	0
FROM West of SR 415/CR 415								
TO East of Jungle Rd/Hidden Pines								
DESCRIPTION: RESURFACING								
Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines.(Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$326,172	0	0	0	0
<b>SR 44 Resurfacing from W</b>	FPN: 4272671			\$326,172	0	0	0	0
FROM West of SR 415/CR 415								
TO East of Jungle Rd/Hidden Pines								
DESCRIPTION: RESURFACING								
Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines.(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44 from East of I-4 to</b>	<b>FPN: 4431681</b>	PE	DS	0	0	0	0	0
FROM east of I-4		CST	DDR	\$729,173	0	0	0	0
TO west of CR 4118/Pioneer Trail		CST	DIH	\$10,260	0	0	0	0
DESCRIPTION: RESURFACING		CST	DS	\$6,537,583	0	0	0	0
Resurface on SR 44 from east of I-4 to west of CR 4118/Pioneer Trail. (Reference 2040 Long Range Transportation Plan, page 63.)				<b>\$7,277,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44 from East of I-4 to</b>	<b>FPN: 4431681</b>	CST	DDR	0	\$4,596,500	0	0	0
FROM east of I-4		CST	DS	0	\$3,603,618	0	0	0
TO west of CR 4118/Pioneer Trail		CEI	DDR	0	\$1,031,113	0	0	0
DESCRIPTION: RESURFACING		CEI	DIH	0	\$10,530	0	0	0
Resurface on SR 44 from east of I-4 to west of CR 4118/Pioneer Trail. (Reference 2040 Long Range Transportation Plan, page 63.)				<b>0</b>	<b>\$9,241,761</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	\$289,100	0	0	0	0
<b>SR 44 from Sugar Mill Dr to</b>	FPN: 4449291			<b>\$289,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Sugar Mill Dr								
TO Eddie Rd								
DESCRIPTION: LANDSCAPING								
Landscaping on SR 44 from Sugar Mill Dr to								
Eddie Rd. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	0	\$289,100	0	0	0
<b>SR 44 from Sugar Mill Dr to</b>	FPN: 4449291			<b>0</b>	<b>\$289,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Sugar Mill Dr								
TO Eddie Rd								
DESCRIPTION: LANDSCAPING								
Landscaping on SR 44 from Sugar Mill Dr to								
Eddie Rd. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	BRRP	0	0	0	0	0
		CEI	BRRP	0	0	0	0	0
<b>SR 44 over Indian River</b>	FPN: 4425551	CEI	DIH	0	0	0	0	0
FROM at SR 44								
TO				0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate Bridge #790152 on SR 44 in								
New Smyrna Beach. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	BRRP	0	0	0	0	0
		CEI	BRRP	0	0	0	0	0
<b>SR 44 over Indian River</b>	FPN: 4425551	CEI	DIH	0	0	0	0	0
FROM at SR 44								
TO				0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate Bridge #790152 on SR 44 in								
New Smyrna Beach. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44/SR 44A/SR A1A</b>	FPN: 4411381	PE	DS	0	0	0	0	0
FROM CR 4118 (Pioneer Trail)		CST	DDR	\$4,546,701	0	0	0	0
TO SR 415 (Tomoka Farms Road)		CST	DIH	\$10,260	0	0	0	0
DESCRIPTION: RESURFACING								
				<b>\$4,556,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Milling and resurfacing SR 44 from CR 4118 (Pioneer Trail) to SR 415 (Tomoka Farms Road). (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44/SR 44A/SR A1A</b>	FPN: 4411381	CST	DS	0	\$5,846,502	0	0	0
FROM CR 4118 (Pioneer Trail)		CEI	DDR	0	\$624,887	0	0	0
TO SR 415 (Tomoka Farms Road)		CEI	DIH	0	\$10,530	0	0	0
DESCRIPTION: RESURFACING								
				<b>0</b>	<b>\$6,481,919</b>	<b>0</b>	<b>0</b>	<b>0</b>
Milling and resurfacing SR 44 from CR 4118 (Pioneer Trail) to SR 415 (Tomoka Farms Road). (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 44/SR A1A/SR 430 Over</b>	FPN: 4352471		—	0	0	0	0	0
FROM Over Intracoastal Waterway								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitation of SR 44, SR A1A, SR 430 WB, and SR 430 EB bridges #790148, #790172, #790174, and #790175 over the Intracoastal Waterway. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$10,545	0	0	0	0
<b>SR 44/SR A1A/SR 430 Over</b>	FPN: 4352471			\$10,545	0	0	0	0
FROM Over Intracoastal Waterway								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitation of SR 44, SR A1A, SR 430 WB, and SR 430 EB bridges #790148, #790172, #790174, and #790175 over the Intracoastal Waterway. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 441 (Peninsula Dr)</b>	FPN: 4306821		—	0	0	0	0	0
FROM S of Silver Beach								
TO SR 600 (US 92)								
DESCRIPTION: RESURFACING								
Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). Project length: 0.681 mi. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 441 (Peninsula Dr)</b>	FPN: 4306821			0	0	0	0	0
FROM S of Silver Beach								
TO SR 600 (US 92)								
DESCRIPTION: RESURFACING								
Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). Project length: 0.681 mi. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 442/Indian River Blvd</b>	FPN: 4411321	PE	DS	0	0	0	0	0
FROM SR 9 (I-95)		CST	DDR	0	\$13,941,748	0	0	0
TO SR 5		CST	DIH	0	\$10,530	0	0	0
		RRU	DDR	0	0	0	0	0
DESCRIPTION: RESURFACING								
Milling and resurfacing on SR 442/Indian River Blvd from SR 9 (I-95) to SR 5. (Reference 2040 Long Range Transportation Plan, page 63.)				0	\$13,952,278	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 442/Indian River Blvd</b>	FPN: 4411321	CST	DDR	0	0	\$6,404,119	0	0
FROM SR 9 (I-95)		CEI	DDR	0	0	\$654,081	0	0
TO SR 5		CEI	DIH	0	0	\$10,810	0	0
DESCRIPTION: RESURFACING				0	0	\$7,069,010	0	0
Milling and resurfacing on SR 442/Indian River Blvd from SR 9 (I-95) to SR 5. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DS	0	0	0	0	0
		CEI	DS	0	0	0	0	0
<b>SR 44A/E New York Av</b>	FPN: 4373461							
FROM SR 44/CR 4139				0	0	0	0	0
TO East of Grimm Lane								
DESCRIPTION: RESURFACING								
Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DS	0	0	0	0	0
		CEI	DS	0	0	0	0	0
<b>SR 44A/E New York Av</b>	FPN: 4373461							
FROM SR 44/CR 4139				0	0	0	0	0
TO East of Grimm Lane								
DESCRIPTION: RESURFACING								
Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 46 Over St. Johns River</b>	<b>FPN: 4392731</b>							
FROM at SR 46				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$4,660	0	0	0	0
		CEI	DIH	\$9,673	0	0	0	0
<b>SR 46 Over St. Johns River</b>	<b>FPN: 4392731</b>							
FROM at SR 46				<b>\$14,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	ACER	0	0	0	0	0
		MISC	ACER	0	0	0	0	0
<b>SR 46 Permanent Repairs</b>	FPN: 4428271							
FROM Volusia County-wide				0	0	0	0	0

TO

DESCRIPTION: ECONOMIC DEVELOPMENT

SR 46 permanent repairs. (Reference 2040 Long Range Transportation Plan, page 63.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	ACER	\$15,547	0	0	0	0
		MISC	ACER	\$103,643	0	0	0	0
<b>SR 46 Permanent Repairs</b>	FPN: 4428271							
FROM Volusia County-wide				\$119,190	0	0	0	0

TO

DESCRIPTION: ECONOMIC DEVELOPMENT

SR 46 permanent repairs. (Reference 2040 Long Range Transportation Plan, page 63.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 46 over St Johns River</b>	FPN: 4374481							
FROM at St Johns River				0	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridge #790030 on SR 46 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$7,801	0	0	0	0
		CEI	DIH	\$11,657	0	0	0	0
<b>SR 46 over St Johns River</b>	FPN: 4374481							
FROM at St Johns River				\$19,458	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridge #790030 on SR 46 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 472 Resurfacing</b>	FPN: 4324412							
FROM East of MLK Jr Blvd				0	0	0	0	0
TO West of Graves Av								
DESCRIPTION: RESURFACING								
Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$5,820	0	0	0	0
		CEI	DIH	\$136,318	0	0	0	0
<b>SR 472 Resurfacing</b>	FPN: 4324412							
FROM East of MLK Jr Blvd				\$142,138	0	0	0	0
TO West of Graves Av								
DESCRIPTION: RESURFACING								
Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 472 from US17-92 to</b>	<b>FPN: 4391211</b>	PE	DS	0	0	0	0	0
FROM US 17/92		CST	DDR	0	0	0	0	0
TO West of I-4		CEI	DDR	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
DESCRIPTION: RESURFACING								
Resurfacing on SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 472 from US17-92 to</b>	<b>FPN: 4391211</b>	PE	DS	0	0	0	0	0
FROM US 17/92		CST	DDR	\$3,737,399	0	0	0	0
TO West of I-4		CEI	DDR	\$459,197	0	0	0	0
		CEI	DIH	\$5,130	0	0	0	0
DESCRIPTION: RESURFACING								
Resurfacing on SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)				<b>\$4,201,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (US 1) Bridge</b>	FPN: 4378171		—	0	0	0	0	0
FROM on SR 5 (US 1) and SR 40								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridge #790117 on US 1 over canal and bridge #790026 on SR 40 over Little Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$9,279	0	0	0	0
<b>SR 5 (US 1) Bridge</b>	FPN: 4378171			\$9,279	0	0	0	0
FROM on SR 5 (US 1) and SR 40								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate the existing bridge #790117 on US 1 over canal and bridge #790026 on SR 40 over Little Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (US 1) Bridge Over</b>	FPN: 4335371		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Hulett Branch								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$109	0	0	0	0
<b>SR 5 (US 1) Bridge Over</b>	FPN: 4335371			<b>\$109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Hulett Branch								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (US 1) Bridge Repair</b>	FPN: 4275661		—	0	0	0	0	0
FROM Bridges #790004 & #790087 over the TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Paint structure and repair slope. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$2,626	0	0	0	0
<b>SR 5 (US 1) Bridge Repair</b>	FPN: 4275661			\$2,626	0	0	0	0
FROM Bridges #790004 & #790087 over the TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Paint structure and repair slope. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	SA	0	0	0	0	0
<b>SR 5 (US 1) Resurfacing</b>	FPN: 4306781							
FROM South St				0	0	0	0	0
TO Magnolia/Shangrila Dr								
DESCRIPTION: RESURFACING								
Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. Project length: 8.1 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$851	0	0	0	0
		CEI	SA	\$26,711	0	0	0	0
<b>SR 5 (US 1) Resurfacing</b>	FPN: 4306781							
FROM South St				\$27,562	0	0	0	0
TO Magnolia/Shangrila Dr								
DESCRIPTION: RESURFACING								
Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. Project length: 8.1 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (US 1) Resurfacing</b>	FPN: 4220011		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Hibiscus Av								
TO Woodland Av								
DESCRIPTION: RESURFACING								
Mill and repave the existing pavement on SR 5								
(US 1) from Hibiscus Av to Woodland Av.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$100,309	0	0	0	0
<b>SR 5 (US 1) Resurfacing</b>	FPN: 4220011			<b>\$100,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Hibiscus Av								
TO Woodland Av								
DESCRIPTION: RESURFACING								
Mill and repave the existing pavement on SR 5								
(US 1) from Hibiscus Av to Woodland Av.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5/US 1 (Ridgewood)</b>	FPN: 4286881		—	0	0	0	0	0
FROM S of Harbor Rd TO Fleming Av DESCRIPTION: RESURFACING Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.650 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$543	0	0	0	0
<b>SR 5/US 1 (Ridgewood)</b>	FPN: 4286881			\$543	0	0	0	0
FROM S of Harbor Rd TO Fleming Av DESCRIPTION: RESURFACING Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.650 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	\$481,200	0	0	0	0
<b>SR 5/US 1 from 10TH St to</b>	FPN: 4449281		—	<b>\$481,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM 10TH St								
TO Industrial Park Dr								
DESCRIPTION: LANDSCAPING								
Landscaping on SR 5/US 1 from 10TH St to								
Industrial Park Dr. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	0	\$481,200	0	0	0
<b>SR 5/US 1 from 10TH St to</b>	FPN: 4449281			<b>0</b>	<b>\$481,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM 10TH St								
TO Industrial Park Dr								
DESCRIPTION: LANDSCAPING								
Landscaping on SR 5/US 1 from 10TH St to								
Industrial Park Dr. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 5/US 1 from</b>	FPN: 4438131	CST	DDR	0	\$4,855,347	0	0	0
FROM Brevard County Line		CST	DIH	0	\$10,530	0	0	0
TO South St		CST	DS	0	\$3,007,294	0	0	0
		CST	NHRE	0	\$2,157,062	0	0	0
DESCRIPTION: RESURFACING								
Resurfacing on SR 5/US 1 from Brevard/Volusia County Line to South Street. (Reference 2040 Long Range Transportation Plan, page 63.)				0	\$10,030,233	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	\$583,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 5/US 1 from</b>	FPN: 4438131	CST	DS	0	0	\$10,316,883	0	0
FROM Brevard County Line		CEI	DDR	0	0	\$1,145,668	0	0
TO South St		CEI	DIH	0	0	\$10,810	0	0
DESCRIPTION: RESURFACING								
Resurfacing on SR 5/US 1 from Brevard/Volusia County Line to South Street. (Reference 2040 Long Range Transportation Plan, page 63.)				\$593,000	0	\$11,473,361	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 5/US 1/Route 1 from</b>	FPN: 4391361	PE	DS	0	0	0	0	0
FROM Woodland Ave		CST	DS	0	0	0	0	0
TO Flagler County Line		CEI	DDR	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
DESCRIPTION: RESURFACING								
Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)				0	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 5/US 1/Route 1 from</b>	FPN: 4391361	PE	DS	0	0	0	0	0
FROM Woodland Ave		CST	DS	\$7,997,479	0	0	0	0
TO Flagler County Line		CEI	DDR	\$705,432	0	0	0	0
		CEI	DIH	\$5,130	0	0	0	0
DESCRIPTION: RESURFACING								
Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)				\$8,708,041	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
<b>SR 5A (Nova Rd) Lighting</b>	FPN: 4217051		—	0	0	0	0	0
FROM SR 430 (Mason Av)								
TO Flomich St								
DESCRIPTION: LIGHTING								
JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	\$47,350	0	0	0	0
<b>SR 5A (Nova Rd) Lighting</b>	FPN: 4217051			\$47,350	0	0	0	0
FROM SR 430 (Mason Av)								
TO Flomich St								
DESCRIPTION: LIGHTING								
JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 5A (Nova Rd) from SR</b>	<b>FPN: 4324383</b>							
FROM SR 400 (Beville Rd)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO SR 600 (W Int'l Speedway Blvd)								
DESCRIPTION: RESURFACING								
Resurface SR 5A (Nova Rd) from SR 400 (Beville Rd) to SR 600/US 92 (International Speedway Blvd). Project length: 2.017 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$6,711	0	0	0	0
		CEI	DIH	\$241,586	0	0	0	0
<b>SR 5A (Nova Rd) from SR</b>	<b>FPN: 4324383</b>							
FROM SR 400 (Beville Rd)				<b>\$248,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO SR 600 (W Int'l Speedway Blvd)								
DESCRIPTION: RESURFACING								
Resurface SR 5A (Nova Rd) from SR 400 (Beville Rd) to SR 600/US 92 (International Speedway Blvd). Project length: 2.017 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR 5A Nova Rd Canal</b>	FPN: 4371621		—	0	0	0	0	0
FROM Canalview Blvd TO 10th St DESCRIPTION: SPECIAL SURVEYS Survey work to accurately determine existing canal cross-section in support of Nova Canal maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$2,787	0	0	0	0
<b>SR 5A Nova Rd Canal</b>	FPN: 4371621			\$2,787	0	0	0	0
FROM Canalview Blvd TO 10th St DESCRIPTION: SPECIAL SURVEYS Survey work to accurately determine existing canal cross-section in support of Nova Canal maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 600 (US 92)</b>	FPN: 4195951		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM 0.2 mile west of SR 415								
TO 0.5 mile west of SR 483								
DESCRIPTION: RESURFACING								
Resurfacing SR 600 (US 92 - International Speedway Blvd) from 0.2 miles west of SR 415 to 0.5 mile west of SR 483. Project length: 3.222 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$4,118	0	0	0	0
<b>SR 600 (US 92)</b>	FPN: 4195951			<b>\$4,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM 0.2 mile west of SR 415								
TO 0.5 mile west of SR 483								
DESCRIPTION: RESURFACING								
Resurfacing SR 600 (US 92 - International Speedway Blvd) from 0.2 miles west of SR 415 to 0.5 mile west of SR 483. Project length: 3.222 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 600 (US 92) from</b>	FPN: 4434331	CST	DDR	0	\$593,491	0	0	0
FROM Alabama Ave		CST	DIH	0	\$10,530	0	0	0
TO 640 ft E of CR 4101/Kepler Rd		CST	DS	0	\$5,538,459	0	0	0
DESCRIPTION: RESURFACING				0	\$6,142,480	0	0	0
Resurfacing on SR 600 (US 92) from Alabama Ave to 640 ft east of CR 4101/Kepler Rd. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DDR	\$650,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 600 (US 92) from</b>	FPN: 4434331	CST	DS	0	0	\$5,440,562	0	0
FROM Alabama Ave		CEI	DDR	0	0	\$609,272	0	0
TO 640 ft E of CR 4101/Kepler Rd		CEI	DIH	0	0	\$10,810	0	0
DESCRIPTION: RESURFACING				\$660,000	0	\$6,060,644	0	0
Resurfacing on SR 600 (US 92) from Alabama Ave to 640 ft east of CR 4101/Kepler Rd. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR 600 (US 92) from</b>	FPN: 4324422		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Harney St								
TO Lockhart St								
DESCRIPTION: RESURFACING								
Resurface SR 600 (US 92) from Harney St to Lockhart St. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$5,000	0	0	0	0
<b>SR 600 (US 92) from</b>	FPN: 4324422			<b>\$5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Harney St								
TO Lockhart St								
DESCRIPTION: RESURFACING								
Resurface SR 600 (US 92) from Harney St to Lockhart St. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	\$898,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR 600 FROM NORTH OF</b>	FPN: 4452081	CST	DDR	0	0	\$4,179,609	0	0
FROM		CST	DIH	0	0	\$10,810	0	0
TO								
DESCRIPTION: RESURFACING			—	<b>\$908,000</b>	<b>0</b>	<b>\$4,190,419</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
		CST	DS	0	0	0	0	0
<b>SR 600 from Emmet St to N</b>	FPN: 4368551	CEI	DDR	0	0	0	0	0
FROM Emmet St		CEI	DIH	0	0	0	0	0
TO N Charles St								
				0	0	0	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS								
Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
		CST	DS	0	0	0	0	0
<b>SR 600 from Emmet St to N</b>	FPN: 4368551	CEI	DDR	0	0	0	0	0
FROM Emmet St		CEI	DIH	0	0	0	0	0
TO N Charles St								
				0	0	0	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS								
Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 9 (I-95) Over Tomoka</b>	FPN: 4352821		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM I-95 at Tomoka River								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate SR 9 (I-95) bridges #790077 and #790078 over the Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$4,529	0	0	0	0
<b>SR 9 (I-95) Over Tomoka</b>	FPN: 4352821			<b>\$4,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM I-95 at Tomoka River								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate SR 9 (I-95) bridges #790077 and #790078 over the Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR A1A (Dunlawton Av)</b>	FPN: 4332621		—	0	0	0	0	0
FROM over Intracoastal Waterway								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$825	0	0	0	0
<b>SR A1A (Dunlawton Av)</b>	FPN: 4332621			\$825	0	0	0	0
FROM over Intracoastal Waterway								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACAN	0	0	0	0	0
		CEI	ACAN	0	0	0	0	0
<b>SR A1A Construction</b>	FPN: 4405575	CEI	DS	0	0	0	0	0
FROM S 28th St								
TO S 22nd St				0	0	0	0	0
DESCRIPTION: MISCELLANEOUS								
Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACAN	0	0	0	0	0
		CEI	ACAN	0	0	0	0	0
<b>SR A1A Construction</b>	FPN: 4405575	CEI	DS	0	0	0	0	0
FROM S 28th St								
TO S 22nd St				0	0	0	0	0
DESCRIPTION: MISCELLANEOUS								
Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACAN	0	0	0	0	0
		CST	ACER	0	0	0	0	0
<b>SR A1A Construction</b>	FPN: 4405576	CEI	ACAN	0	0	0	0	0
FROM S 22nd St		CEI	DS	0	0	0	0	0
TO S 9th St								
DESCRIPTION: ROAD RECONSTRUCTION - 2				0	0	0	0	0
Reconstruct A1A road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACAN	0	0	0	0	0
		CST	ACER	0	0	0	0	0
<b>SR A1A Construction</b>	FPN: 4405576	CEI	ACAN	0	0	0	0	0
FROM S 22nd St		CEI	DS	0	0	0	0	0
TO S 9th St								
DESCRIPTION: ROAD RECONSTRUCTION - 2				0	0	0	0	0
Reconstruct A1A road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACAN	0	0	0	0	0
		CST	SAAN	0	0	0	0	0
<b>SR A1A Construction</b>	FPN: 4405577	INC	ACAN	0	0	0	0	0
FROM N 18th St								
TO Osprey Drive								
DESCRIPTION: ROAD RECONSTRUCTION - 2								
Construct Buried Retaining Wall and Dune.								
(Reference River to Sea TPO 2040 Long Range								
Transportation Plan, page 63.)								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACAN	\$75,989	0	0	0	0
		CST	SAAN	\$141	0	0	0	0
<b>SR A1A Construction</b>	FPN: 4405577	INC	ACAN	\$1,500,000	0	0	0	0
FROM N 18th St								
TO Osprey Drive								
DESCRIPTION: ROAD RECONSTRUCTION - 2								
Construct Buried Retaining Wall and Dune.								
(Reference River to Sea TPO 2040 Long Range								
Transportation Plan, page 63.)								
				<b>\$1,576,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	0
		CST	DI	0	0	0	0	0
<b>SR A1A Dune Restoration</b>	FPN: 4405578							
FROM S. of 28th Street				0	0	0	0	0
TO S. of Osprey Drive								
DESCRIPTION: MISCELLANEOUS								
Dune Restoration. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	DDR	\$2,820,200	0	0	0	0
		CST	DI	\$12,000,000	0	0	0	0
<b>SR A1A Dune Restoration</b>	FPN: 4405578							
FROM S. of 28th Street				\$14,820,200	0	0	0	0
TO S. of Osprey Drive								
DESCRIPTION: MISCELLANEOUS								
Dune Restoration. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR A1A EB, REPLACE</b>	FPN: 4458951	CST	BRRP	\$186,382	0	0	0	0
		CST	DIH	\$2,052	0	0	0	0
FROM			-					
TO				<b>\$188,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: BRIDGE-REPAIR/REHAB								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	\$1,503,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR A1A FROM</b>	FPN: 4428841	CST	DDR	0	0	\$1,183,012	0	0
FROM		CST	DIH	0	0	\$10,000	0	0
TO		CST	DS	0	0	\$9,478,899	0	0
DESCRIPTION: RESURFACING				<b>\$1,513,000</b>	<b>0</b>	<b>\$10,671,911</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DDR	\$605,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
<b>SR A1A FROM NORTH OF</b>	<b>FPN: 4428741</b>	CST	DDR	0	0	\$837,692	0	0
<b>FROM</b>		CST	DIH	0	0	\$10,000	0	0
<b>TO</b>		CST	DS	0	0	\$3,143,025	0	0
<b>DESCRIPTION: RESURFACING</b>				<b>\$615,000</b>	<b>0</b>	<b>\$3,990,717</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR A1A from S 28th Street</b>	FPN: 4295731		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM S 28th Street								
TO S 7th Street								
DESCRIPTION: ROAD/SLOPE PROTECTION								
JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$12,294	0	0	0	0
<b>SR A1A from S 28th Street</b>	FPN: 4295731			<b>\$12,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM S 28th Street								
TO S 7th Street								
DESCRIPTION: ROAD/SLOPE PROTECTION								
JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR15/600 (US 17-92)</b>	FPN: 4306791		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM N of SR 15A/Taylor Rd TO Chelsea Av DESCRIPTION: RESURFACING Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mile. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$32,061	0	0	0	0
<b>SR15/600 (US 17-92)</b>	FPN: 4306791			<b>\$32,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM N of SR 15A/Taylor Rd TO Chelsea Av DESCRIPTION: RESURFACING Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mile. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
<b>Sidewalk/Concrete</b>	FPN: 4254552		—	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
<b>Sidewalk/Concrete</b>	FPN: 4254552			<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACER	0	0	0	0	0
<b>Temporary Emergency</b>	FPN: 4422181		—	0	0	0	0	0
FROM at A1A								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Temporary emergency repairs at SR A1A in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACER	0	0	0	0	0
<b>Temporary Emergency</b>	FPN: 4422181			0	0	0	0	0
FROM at A1A								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Temporary emergency repairs at SR A1A in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	ACER	0	0	0	0	0
		CST	LF	0	0	0	0	0
<b>Turtlemound Road -</b>	FPN: 4430141	CEI	ACER	0	0	0	0	0
FROM at Turtlemound Road		CEI	LF	0	0	0	0	0
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: EMERGENCY OPERATIONS								
Repair turtlemound road due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CST	ACER	\$79,791	0	0	0	0
		CST	LF	\$32,599	0	0	0	0
<b>Turtlemound Road -</b>	FPN: 4430141	CEI	ACER	\$18,416	0	0	0	0
FROM at Turtlemound Road		CEI	LF	\$4,062	0	0	0	0
TO								
				<b>\$134,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: EMERGENCY OPERATIONS								
Repair turtlemound road due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CST	DDR	0	0	0	0	\$501,072
		CST	DIH	0	0	0	0	\$11,440
<b>US 92 (SR 600) FROM THE</b>	FPN: 4379422							
FROM				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$512,512</b>
TO								
DESCRIPTION: LANDSCAPING								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>US 92 Over Halifax River</b>	FPN: 4394531							
FROM at US 92				0	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		PE	DIH	\$4,935	0	0	0	0
		CEI	DIH	\$17,842	0	0	0	0
<b>US 92 Over Halifax River</b>	FPN: 4394531							
FROM at US 92				\$22,777	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>Volusia County Multiple</b>	FPN: 4310651		—	0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Volusia county-wide project to seal bridge decks with methacrylate. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		CEI	DIH	\$221,110	0	0	0	0
<b>Volusia County Multiple</b>	FPN: 4310651			\$221,110	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: BRIDGE REHABILITATION								
Volusia county-wide project to seal bridge decks with methacrylate. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$528,000	\$528,000	\$528,000	\$528,000	0
<b>Volusia Performance</b>	FPN: 4280031		—	<b>\$528,000</b>	<b>\$528,000</b>	<b>\$528,000</b>	<b>\$528,000</b>	<b>0</b>
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$599,484	\$599,484	\$599,484	\$599,484	\$599,484
<b>Volusia Performance</b>	FPN: 4280031			<b>\$599,484</b>	<b>\$599,484</b>	<b>\$599,484</b>	<b>\$599,484</b>	<b>\$599,484</b>
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Maintenance Projects</b>								
		MNT	D	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686	\$2,889,686
<b>Volusia Primary In-House</b>	FPN: 4181131			<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$2,889,686</b>	<b>\$2,889,686</b>
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Maintenance Projects</b>								
		MNT	D	\$2,868,375	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686
<b>Volusia Primary In-House</b>	FPN: 4181131			<b>\$2,868,375</b>	<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$2,889,686</b>
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Major Bridge Projects</b>								
<b>SR 44 Over St Johns River</b>	FPN: 4295561	CST	ACBR	0	0	0	0	0
		CST	BNBR	0	0	0	0	0
		CEI	ACBR	0	0	0	0	0
		CEI	DDR	0	0	0	0	0
FROM								
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: REPLACE MOVABLE SPAN

Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project spans between Lake County (which is not in the planning area) and Volusia County. This project primarily supports efforts to meet the adopted targets for Bridge

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Major Bridge Projects</b>								
<b>SR 44 Over St Johns River</b>	FPN: 4295561	CST	ACBR	\$162,182	0	0	0	0
		CST	BNBR	\$37,208,836	0	0	0	0
		CEI	ACBR	\$1,912,412	0	0	0	0
		CEI	DDR	\$686,672	0	0	0	0
FROM								
TO								
				<b>\$39,970,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: REPLACE MOVABLE SPAN

Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project spans between Lake County (which is not in the planning area) and Volusia County. This project primarily supports efforts to meet the adopted targets for Bridge

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Miscellaneous Projects</b>								
		CST	FCO	0	0	0	0	0
<b>Kepler Complex FCO</b>	FPN: 4424981		—	0	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Security camera system replacement and variable airflow valve refurbishment. (Reference 2040 Long Range Transportation Plan, page 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Miscellaneous Projects</b>								
		CST	FCO	\$110,000	0	0	0	0
<b>Kepler Complex FCO</b>	FPN: 4424981			\$110,000	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Security camera system replacement and variable airflow valve refurbishment. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Port, Rail &amp; Freight Projects</b>								
		RRU	GMR	0	0	0	0	0
		RRU	LF	0	0	0	0	0
<b>Holly Hill FEC Rail Siding</b>	FPN: 4348701							
FROM South of LPGA Blvd				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: RAIL CAPACITY PROJECT

Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Port, Rail &amp; Freight Projects</b>								
		RRU	GMR	0	0	0	0	0
		RRU	LF	0	0	0	0	0
<b>Holly Hill FEC Rail Siding</b>	FPN: 4348701							
FROM South of LPGA Blvd				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: RAIL CAPACITY PROJECT

Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Port, Rail &amp; Freight Projects</b>								
		RRU	GMR	0	0	0	0	0
		RRU	LF	0	0	0	0	0
<b>New Smyrna FEC Rail</b>	FPN: 4348691							
FROM South of Canal Street				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: RAIL CAPACITY PROJECT

Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Port, Rail &amp; Freight Projects</b>								
		RRU	GMR	0	0	0	0	0
		RRU	LF	0	0	0	0	0
<b>New Smyrna FEC Rail</b>	FPN: 4348691							
FROM South of Canal Street				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: RAIL CAPACITY PROJECT

Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		CST	SCOP	0	0	0	0	0
<b>Briarwood Drive Paving of</b>	FPN: 4389891		—	0	0	0	0	0
FROM								
TO								
DESCRIPTION: ROAD RECONSTRUCTION - 2								
Rebuild existing roadway. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		CST	SCOP	\$330,000	0	0	0	0
<b>Briarwood Drive Paving of</b>	FPN: 4389891			\$330,000	0	0	0	0
FROM								
TO								
DESCRIPTION: ROAD RECONSTRUCTION - 2								
Rebuild existing roadway. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	EM19	0	0	0	0	0
		CST	EM19	0	0	0	0	0
<b>DeLand Northwest</b>	FPN: 4433371							
FROM Industrial Drive				0	0	0	0	0
TO SR 11								
DESCRIPTION: NEW ROAD CONSTRUCTION								
DeLand Northwest Industrial Business Park Access Road. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	EM19	0	0	0	0	0
		CST	EM19	0	0	0	0	0
<b>DeLand Northwest</b>	FPN: 4433371							
FROM Industrial Drive				0	0	0	0	0
TO SR 11								
DESCRIPTION: NEW ROAD CONSTRUCTION								
DeLand Northwest Industrial Business Park Access Road. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PDE	DDR	\$2,500,000	0	0	0	0
		PDE	DIH	\$50,000	0	0	0	0
<b>I-95 (SR 9) @ MAYTOWN</b>	FPN: 4468261							
FROM			—	<b>\$2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: PD&E/EMO STUDY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
<b>I-95 0.5 Miles N of SR 44 to</b>	FPN: 2427152	DSB	ACSA	0	0	0	0	0
FROM 0.5 mile north of SR 44		DSB	DIH	0	0	0	0	0
TO 1.6 miles north of US 92								
DESCRIPTION: ADD LANES & RECONSTRUCT				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The environmental, design and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	DIH	\$11,220	0	0	0	0
		DSB	ACNP	\$236,742	0	0	0	0
<b>I-95 0.5 Miles N of SR 44 to</b>	FPN: 2427152	DSB	ACSA	\$261,383	0	0	0	0
FROM 0.5 mile north of SR 44		DSB	DIH	\$65,237	0	0	0	0
TO 1.6 miles north of US 92								
DESCRIPTION: ADD LANES & RECONSTRUCT				<b>\$574,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The environmental, design and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PDE	DDR	\$2,000,000	0	0	0	0
		PDE	DIH	\$50,000	0	0	0	0
<b>I-95 INTERCHANGE AT SR</b>	<b>FPN: 4197722</b>							
FROM				<b>\$2,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: PD&E/EMO STUDY								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PDE	DIH	0	0	0	0	0
		PDE	DS	0	0	0	0	0
<b>I-95 Interchange at Pioneer</b>	FPN: 4362921	PE	ACSA	0	0	0	0	0
FROM I-95 Interchange at Pioneer Trail		PE	DDR	0	0	0	0	0
TO		PE	DIH	0	0	0	0	0
		PE	SA	0	0	0	0	0
DESCRIPTION: INTERCHANGE (NEW)		PE	SU	0	0	0	0	0
I-95 interchange at Pioneer Trail. (Reference		ROW	ACFP	0	\$3,730,000	0	0	0
2040 Long Range Transportation Plan, table 28		ENV	DDR	\$4,000,000	0	0	0	0
on pg 67.)								
<b>—</b>				<b>\$4,000,000</b>	<b>\$3,730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PD&E	DIH	0	0	0	0	0
		PE	ACSU	0	0	0	0	0
<b>I-95 Interchange at Pioneer</b>	FPN: 4362921	PE	DDR	0	0	0	0	0
FROM I-95 Interchange at Pioneer Trail		PE	DIH	0	0	0	0	0
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: INTERCHANGE (NEW)								
I-95 interchange at Pioneer Trail. (Reference								
2040 Long Range Transportation Plan, table 28								
on pg 67.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		CST	ACNP	0	0	0	0	0
<b>I-95 Widening - Brevard</b>	FPN: 4068694		—	0	0	0	0	0

FROM Volusia/Brevard County line

TO 0.5 mile north of SR 44

DESCRIPTION: ADD LANES & REHABILITATE

Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. The environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		CST	ACNP	0	0	0	0	0
<b>I-95 Widening - Brevard</b>	FPN: 4068694			0	0	0	0	0

FROM Volusia/Brevard County line

TO 0.5 mile north of SR 44

DESCRIPTION: ADD LANES & REHABILITATE

Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. The environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
<b>I-95 from 0.5 mile N of SR</b>	FPN: 4068696		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM 0.5 mile N of SR 44

TO S of I-4

DESCRIPTION: ADD LANES & RECONSTRUCT

This project assessed adding one lane in each direction in the median (grassy area in the middle) of I-95 from north of S.R. 44 to the south of the I-4 interchange. Also included was the replacement of the I-95 bridges over Spruce Creek and over SR 421. This project has been combined and is now part of 242715-2-52-01, I-95 Widening and Systems Interchange.

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	DIH	\$9,661	0	0	0	0
<b>I-95 from 0.5 mile N of SR</b>	FPN: 4068696			<b>\$9,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM 0.5 mile N of SR 44

TO S of I-4

DESCRIPTION: ADD LANES & RECONSTRUCT

This project assessed adding one lane in each direction in the median (grassy area in the middle) of I-95 from north of S.R. 44 to the south of the I-4 interchange. Also included was the replacement of the I-95 bridges over Spruce Creek and over SR 421. This project has been combined and is now part of 242715-2-52-01, I-95 Widening and Systems Interchange.

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		CST	TRIP	0	0	0	0	0
		CST	TRWR	0	0	0	0	0
<b>Old Kings Rd S of</b>	FPN: 4159643							
FROM S of Southern xsection of Kingswood Dr				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO E of Kings Way								

DESCRIPTION: WIDEN/RESURFACE EXIST

JPA with the City of Palm Coast for widening/resurface existing lane. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		CST	TRIP	\$3,845,406	0	0	0	0
		CST	TRWR	\$3,025,107	0	0	0	0
<b>Old Kings Rd S of</b>	FPN: 4159643							
FROM S of Southern xsection of Kingswood Dr				<b>\$6,870,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO E of Kings Way								

DESCRIPTION: WIDEN/RESURFACE EXIST

JPA with the City of Palm Coast for widening/resurface existing lane. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
<b>SR 15 (US 17) Widening -</b>	FPN: 4102511	PDE	DIH	0	0	0	0	0
		PDE	SL	0	0	0	0	0
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
		ROW	DDR	\$4,268,000	\$801,894	0	0	0
		ROW	DIH	0	0	0	0	0
		ROW	SA	0	0	0	0	0
		RRU	DDR	0	0	0	0	0
		ENV	DDR	0	0	0	0	0
		ENV	TALT	0	0	0	0	0

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

design: Project Length: 6.85 miles. This project								
Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Roadway Capacity Projects								
		PE	DIH	\$86,290	0	0	0	0
		ROW	DDR	\$6,022,365	\$4,150,000	\$2,239,008	0	0
SR 15 (US 17) Widening -	FPN: 4102511	ROW	DIH	\$298,698	0	0	0	0
FROM DeLeon Springs Boulevard		ROW	SA	\$4,608,514	0	0	0	0
TO SR 40		ENV		\$100,000	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT				\$11,115,867	\$4,150,000	\$2,239,008	0	0
Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$83,987,940. Approximately \$11,555,434 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. This project								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PD&E	DIH	0	0	0	0	0
<b>SR 40 Lake County Line to</b>	FPN: 4106761		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Lake County Line								
TO SR 15/US 17								
DESCRIPTION: PD&E/EMO STUDY								
PD&E to determine economic, social and environmental impacts. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PD&E	DIH	\$4,620	0	0	0	0
<b>SR 40 Lake County Line to</b>	FPN: 4106761			<b>\$4,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Lake County Line								
TO SR 15/US 17								
DESCRIPTION: PD&E/EMO STUDY								
PD&E to determine economic, social and environmental impacts. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25	
<b>Roadway Capacity Projects</b>									
<b>SR 40 Widening</b>	FPN: 4289471	PDE	DDR	0	0	0	0	0	
		PDE	DIH	0	0	0	0	0	
		PE	DI	0	0	\$2,750,000	0	0	
		FROM Breakaway Trails	ROW	DI	0	0	0	0	0
		TO Williamson Blvd	ROW	DIH	0	0	0	0	\$40,000
		ROW	STED	0	0	0	0	\$595,000	
DESCRIPTION: PD&E/EMO STUDY									
PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Blvd. This facility provides direct access to I-95 and into the Ormond Beach area. It supports needed safety improvements, growth, and development in the area. The total project cost is estimated to be approximately \$33,900,000. The construction cost is estimated to be approximately				0	0	\$2,750,000	0	\$635,000	
<b>CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)</b>									

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

cost is estimated to be approximately								
Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Roadway Capacity Projects		PDE	DDR	0	0	0	0	0
		PDE	DIH	\$5,881	0	0	0	0
SR 40 Widening	FPN: 4289471	PE	DI	0	0	0	\$2,750,000	0
FROM Breakaway Trails		ROW	DI	0	0	0	0	0
TO Williamson Blvd		ROW	DIH	0	0	0	0	0
		ROW	STED	0	0	0	0	0
DESCRIPTION: PD&E/EMO STUDY								
PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Blvd. This facility provides direct access to I-95 and into the Ormond Beach area. It supports needed safety improvements, growth, and development in the area. The total project cost is estimated to be approximately \$33,900,000. The construction cost is estimated to be approximately				\$5,881	0	0	\$2,750,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>SR 40 from SR 15/US 17 to</b>	<b>FPN: 2408361</b>	PE	SA	0	0	0	0	0
FROM SR 15 (US 17)		ROW	BNIR	0	0	\$1,680,000	0	0
TO SR 11		ROW	DI	0	0	0	\$1,166,411	\$1,150,000
DESCRIPTION: ADD LANES & RECONSTRUCT		ROW	DIH	0	0	\$70,000	\$70,000	\$70,000
		ENV	CM	0	0	0	0	0
		ENV	TALT	0	0	0	0	0
Widen SR 40 from 2 lanes to 4 lanes between SR 15 (US 17) and SR 11. The total project cost is estimated to be approximately \$54,731,640. PE was completed in 2014, ENV was completed in 2017. The construction cost is estimated to be approximately \$42,251,728, and Right of Way cost is \$4,225,912 programmed in FY 2022/23. This project supports efforts to meet the adopted				0	0	\$1,750,000	\$1,236,411	\$1,220,000

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>SR 40 from SR 15/US 17 to</b>	<b>FPN: 2408361</b>	PE	SA	0	0	0	0	0
FROM SR 15 (US 17)		ROW	BNIR	0	0	0	\$1,010,000	0
TO SR 11		ROW	DI	0	0	0	0	\$1,680,000
DESCRIPTION: ADD LANES & RECONSTRUCT		ROW	DIH	0	0	0	\$82,000	\$82,000
		ENV	CM	0	0	0	0	0
		ENV	TALT	0	0	0	0	0
Widen SR 40 from 2 lanes to 4 lanes between SR 15 (US 17) and SR 11. The total project cost is estimated to be approximately \$54,731,640. PE was completed in 2014, ENV was completed in 2017. The construction cost is estimated to be approximately \$42,251,728, and Right of Way cost is \$4,225,912 programmed in FY 2022/23. This project supports efforts to meet the adopted				0	0	0	\$1,092,000	\$1,762,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	SA	0	0	0	0	0
<b>SR 40 from W of SR 11 to</b>	FPN: 2408371	ROW	BNIR	0	0	\$725,000	0	0
FROM West of SR 11		ROW	DI	0	0	0	\$1,100,000	\$350,000
TO West of Cone Rd		ROW	DIH	0	0	\$78,800	\$78,800	\$78,757
		ENV	DEMW	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. The total project cost is estimated to be approximately \$58,148,130. PE/ENV was completed in 2016. The construction cost is estimated to be approximately \$49,097,065, and Right of Way cost is \$2,491,065 programmed in FY 2022/23. This project supports efforts to meet the adopted				0	0	\$803,800	\$1,178,800	\$428,757

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	SA	0	0	0	0	0
<b>SR 40 from W of SR 11 to</b>	FPN: 2408371	ROW	BNIR	0	0	0	\$725,000	0
FROM West of SR 11		ROW	DI	0	0	0	0	\$1,100,000
TO West of Cone Rd		ROW	DIH	0	0	0	\$78,800	\$78,800
		ENV	DEMW	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. The total project cost is estimated to be approximately \$58,148,130. PE/ENV was completed in 2016. The construction cost is estimated to be approximately \$49,097,065, and Right of Way cost is \$2,491,065 programmed in FY 2022/23. This project supports efforts to meet the adopted				0	0	0	\$803,800	\$1,178,800

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	DIH	0	0	0	0	0
		ENV	ACTA	0	0	0	0	0
<b>SR 400 (I-4) E of SR 16/600</b>	FPN: 4084642	ENV	TALT	0	0	0	0	0
FROM east of SR 15/600 (US 17/92)								
TO 1/2 mile east of SR 472				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: ADD LANES & RECONSTRUCT

I-4 widening to ten lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four managed-use (variable toll) lanes. Preliminary engineering was completed in 2017 and ENV was completed in 2018. The total project cost is estimated to be approximately \$667,608,000. The construction cost is estimated to be approximately

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	DIH	\$613,362	0	0	0	0
		ENV	ACTA	\$1,541,164	0	0	0	0
<b>SR 400 (I-4) E of SR 16/600</b>	FPN: 4084642	ENV	TALT	\$1,609,106	0	0	0	0
FROM east of SR 15/600 (US 17/92)								
TO 1/2 mile east of SR 472				<b>\$3,763,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: ADD LANES & RECONSTRUCT

I-4 widening to ten lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four managed-use (variable toll) lanes. Preliminary engineering was completed in 2017 and ENV was completed in 2018. The total project cost is estimated to be approximately \$667,608,000. The construction cost is estimated to be approximately

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 415 Widening - Reed</b>	FPN: 4073554		—	0	0	0	0	0
FROM Reed Ellis Road TO 0.3 miles north of Acorn Lake Rd DESCRIPTION: ADD LANES & RECONSTRUCT Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		CEI	DIH	\$12,290	0	0	0	0
<b>SR 415 Widening - Reed</b>	FPN: 4073554			\$12,290	0	0	0	0
FROM Reed Ellis Road TO 0.3 miles north of Acorn Lake Rd DESCRIPTION: ADD LANES & RECONSTRUCT Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		PE	SA	0	0	0	0	0
		ROW	DDR	0	\$2,300,000	\$5,150,000	\$1,300,000	0
<b>SR 600 (US 92) from I-4</b>	FPN: 4226271	ROW	DIH	0	\$40,100	\$40,100	\$40,000	0
FROM I-4 Eastbound Ramp to SR 600 (US 92)		ENV	DDR	0	0	0	0	0
TO CR 415 (Tomoka Farms Rd)								
				<b>0</b>	<b>\$2,340,100</b>	<b>\$5,190,100</b>	<b>\$1,340,000</b>	<b>0</b>

DESCRIPTION: ADD LANES & RECONSTRUCT

Widening SR 600 from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Rd. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The total project cost is estimated to be approximately \$45,900,000. The construction cost is estimated to be

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		PE	SA	\$19,007	0	0	0	0
		ROW	DDR	0	0	\$2,300,000	\$5,150,000	\$1,300,000
<b>SR 600 (US 92) from I-4</b>	FPN: 4226271	ROW	DIH	0	0	\$40,100	\$40,100	\$40,000
FROM I-4 Eastbound Ramp to SR 600 (US 92)		ENV	DDR	\$577,701	0	0	0	0
TO CR 415 (Tomoka Farms Rd)								
				<b>\$596,708</b>	<b>0</b>	<b>\$2,340,100</b>	<b>\$5,190,100</b>	<b>\$1,340,000</b>

DESCRIPTION: ADD LANES & RECONSTRUCT

Widening SR 600 from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Rd. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The total project cost is estimated to be approximately \$45,900,000. The construction cost is estimated to be

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Roadway Capacity Projects</b>								
		ROW	EM19	0	0	0	0	0
<b>South Williamson Blvd</b>	FPN: 4358922		—	0	0	0	0	0
FROM Strickland Range Rd TO North of Hand Ave DESCRIPTION: ADD LANES & RECONSTRUCT Widen South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to N of Hand Ave. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Roadway Capacity Projects</b>								
		ROW	EM19	0	0	0	0	0
<b>South Williamson Blvd</b>	FPN: 4358922			0	0	0	0	0
FROM Strickland Range Rd TO North of Hand Ave DESCRIPTION: ADD LANES & RECONSTRUCT Widen South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to N of Hand Ave. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$606,180	0	0	0	0
<b>10TH ST @ RR CROSSING</b>	FPN: 4467661		—	<b>\$606,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$315,950	0	0	0	0
<b>26TH ST AT RR CROSSING</b>	FPN: 4467651		—	<b>\$315,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$348,540	0	0	0	0
<b>30TH ST AT RR CROSSING</b>	<b>FPN: 4467641</b>		—	<b>\$348,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$74,440	0	0	0	0
<b>CEMETARY RD AT RR</b>	<b>FPN: 4467701</b>		<b>—</b>	<b>\$74,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACLD	0	0	0	0	0
		PE	ACSS	0	0	0	0	0
<b>CR 4164</b>	FPN: 4413961	PE	SA	0	0	0	0	0
FROM		CST	ACSS	\$1,818,956	0	0	0	0
TO								
DESCRIPTION: PAVE SHOULDERS				<b>\$1,818,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	ACSS	\$1,877,150	0	0	0	0
		CEI	ACSS	\$213,056	0	0	0	0
<b>CR 4164 Osteen-Maytown</b>	FPN: 4413962							
FROM East of Gobblers Lodge Rd				<b>\$2,090,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO E I-95

DESCRIPTION: PAVE SHOULDERS

Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Design funded as a separate project FM# 4413961. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	ACSS	0	\$1,877,150	0	0	0
		CEI	ACSS	0	\$213,056	0	0	0
<b>CR 4164 Osteen-Maytown</b>	FPN: 4413962							
FROM East of Gobblers Lodge Rd				<b>0</b>	<b>\$2,090,206</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO E I-95

DESCRIPTION: PAVE SHOULDERS

Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Design funded as a separate project FM# 4413961. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	0	0	0	0	0
<b>County Road 4147 / Volco</b>	FPN: 4443861		—	0	0	0	0	0
FROM Crossing #271982-W								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in the City of Edgewater will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	\$315,840	0	0	0	0
<b>County Road 4147 / Volco</b>	FPN: 4443861			\$315,840	0	0	0	0
FROM Crossing #271982-W								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in the City of Edgewater will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$117,270	0	0	0	0
<b>DIVISION AVE AT RR</b>	FPN: 4467691		—	<b>\$117,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	SU	0	0	0	0	0
<b>Doyle Road Paved</b>	FPN: 4355951		—	0	0	0	0	0
FROM Lush Lane								
TO Courtland Boulevard								
DESCRIPTION: PAVE SHOULDERS								
LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	SU	0	0	0	0	0
<b>Doyle Road Paved</b>	FPN: 4355951			0	0	0	0	0
FROM Lush Lane								
TO Courtland Boulevard								
DESCRIPTION: PAVE SHOULDERS								
LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	ACSU	\$1,633,467	0	0	0	0
		CST	LF	\$485,837	0	0	0	0
<b>Elkcam Blvd from Sylvia</b>	<b>FPN: 4450101</b>							
FROM Sylvia Dr				<b>\$2,119,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Fort Smith Blvd								
DESCRIPTION: PAVE SHOULDERS								
Add paved shoulders along Elkcam Blvd from Sylvia Dr to Fort Smith Blvd. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	LF	0	0	0	\$210,057	0
		CST	SU	0	0	0	\$1,628,467	0
<b>Elkcam Blvd from Sylvia</b>	<b>FPN: 4450101</b>	CEI	LF	0	0	0	\$1,000	0
FROM Sylvia Dr		CEI	SU	0	0	0	\$275,780	0
TO Fort Smith Blvd								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,115,304</b>	<b>0</b>
DESCRIPTION: PAVE SHOULDERS								
Add paved shoulders along Elkcam Blvd from Sylvia Dr to Fort Smith Blvd. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DITS	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>Event Management</b>	FPN: 4363252	CST	DIH	\$5,130	0	0	0	0
FROM various locations		CST	DITS	\$2,694,476	0	0	0	0
TO								
				<b>\$2,699,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: ITS SURVEILLANCE SYSTEM

This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DITS	0	0	0	0	0
<b>Event Management</b>	FPN: 4363252			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM various locations

TO

DESCRIPTION: ITS SURVEILLANCE SYSTEM

This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	0	0	0	0	0
<b>Fairgreen Ave &amp; Turnbull</b>	FPN: 4443851		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Crossing #272909-C								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in New Smyrna Beach will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	\$410,260	0	0	0	0
<b>Fairgreen Ave &amp; Turnbull</b>	FPN: 4443851			<b>\$410,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Crossing #272909-C								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in New Smyrna Beach will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACSS	0	0	0	0	0
		PE	LF	0	0	0	0	0
<b>Graves Ave from Veterans</b>	FPN: 4435451	CST	ACSS	0	\$955,859	0	0	0
FROM Veterans Memorial Pkwy								
TO Kentucky Ave				0	\$955,859	0	0	0

DESCRIPTION: SAFETY PROJECT

Widening Graves Ave from 2 lanes to 3 lanes between Veterans Memorial Pkwy and Kentucky Ave. LAP with Volusia County. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACSS	\$173,145	0	0	0	0
		CST	ACSS	0	0	\$840,724	0	0
<b>Graves Ave from Veterans</b>	FPN: 4435451	CEI	ACSS	0	0	\$115,135	0	0
FROM Veterans Memorial Pkwy								
TO Kentucky Ave				\$173,145	0	\$955,859	0	0

DESCRIPTION: SAFETY PROJECT

Widening Graves Ave from 2 lanes to 3 lanes between Veterans Memorial Pkwy and Kentucky Ave. LAP with Volusia County. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	0	0	0	0	0
<b>Highbanks Road Railroad</b>	FPN: 4423661		—	0	0	0	0	0
FROM at Highbanks Road								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Rail line MP 759.14 to MP 759.16. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	0	0	0	0	0
<b>Highbanks Road Railroad</b>	FPN: 4423661			0	0	0	0	0
FROM at Highbanks Road								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Rail line MP 759.14 to MP 759.16. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$4,086	0	0	0	0
<b>LED EQUIPMENT</b>	FPN: 4467741		—	<b>\$4,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$167,611	0	0	0	0
<b>MCBRIDE RD AT RR</b>	FPN: 4467631		—	<b>\$167,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<p>FPN:</p> <p>FROM</p> <p>TO</p> <p>DESCRIPTION:</p>								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$324,040	0	0	0	0
<b>OAK ST AT RR CROSSING</b>	FPN: 4467681		—	<b>\$324,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FPN:								
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	LF	0	0	0	0	0
		CST	LF	\$1,187,541	0	0	0	0
<b>Old New York Av from</b>	FPN: 4389801	CST	SU	\$1,774,998	0	0	0	0
FROM Shell Rd		RRU	GFSU	0	0	0	0	0
TO SR 44								
				<b>\$2,962,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: PAVE SHOULDERS

Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	LF	0	0	0	0	0
		CST	GFSU	\$500,000	0	0	0	0
<b>Old New York Av from</b>	FPN: 4389801	CST	LF	0	\$801,518	0	0	0
FROM Shell Rd		CST	SU	0	\$1,771,968	0	0	0
TO SR 44		CEI	LF	0	\$386,023	0	0	0
		CEI	SU	0	\$3,030	0	0	0
				<b>\$500,000</b>	<b>\$2,962,539</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: PAVE SHOULDERS

Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	0	0	0	0	0
<b>Ponce Deleon Blvd @</b>	FPN: 4443891			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Crossing #621287-S								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in DeLeon Springs will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	\$343,313	0	0	0	0
<b>Ponce Deleon Blvd @</b>	FPN: 4443891			<b>\$343,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Crossing #621287-S								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in DeLeon Springs will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>				0	0	0	0	0
		CST	GFSU					
		CST	SU	\$24,735	\$37,935	\$1,733,418	\$2,021,796	\$2,012,916
<b>River to Sea TPO Traffic</b>	FPN: 4204331							
FROM throughout R2CTPO planning area				<b>\$24,735</b>	<b>\$37,935</b>	<b>\$1,733,418</b>	<b>\$2,021,796</b>	<b>\$2,012,916</b>
TO								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>				\$1,321,043	0	0	0	0
		CST	GFSU					
		CST	SU	0	0	0	0	\$2,021,796
<b>River to Sea TPO Traffic</b>	FPN: 4204331							
FROM throughout R2CTPO planning area				<b>\$1,321,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,021,796</b>
TO								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 15/600 (US 17/92)</b>	FPN: 4354041		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Firehouse Rd TO Beresford Ave DESCRIPTION: TRAFFIC SIGNALS Traffic signal system upgrade from Firehouse Road to Beresford Avenue. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$76,072	0	0	0	0
<b>SR 15/600 (US 17/92)</b>	FPN: 4354041			<b>\$76,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Firehouse Rd TO Beresford Ave DESCRIPTION: TRAFFIC SIGNALS Traffic signal system upgrade from Firehouse Road to Beresford Avenue. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	DDR	0	0	0	0	0
<b>SR 15/US 17-92 at Fort</b>	FPN: 4424671	CST	DIH	0	0	0	0	0
FROM		CST	LF	0	0	0	0	0
TO SR 15/US 17-92 at Fort Florida Road		CEI	DDR	0	0	0	0	0
DESCRIPTION: TRAFFIC SIGNALS				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Installation of a mast arm traffic signal on SR 15/US 17-92 at Fort Florida Road. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	DDR	\$354,801	0	0	0	0
<b>SR 15/US 17-92 at Fort</b>	FPN: 4424671	CST	DIH	\$30,780	0	0	0	0
FROM		CST	LF	\$20,520	0	0	0	0
TO SR 15/US 17-92 at Fort Florida Road		CEI	DDR	\$123,120	0	0	0	0
DESCRIPTION: TRAFFIC SIGNALS				<b>\$529,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Installation of a mast arm traffic signal on SR 15/US 17-92 at Fort Florida Road. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACNP	0	0	0	0	0
		PE	DDR	0	0	0	0	0
<b>SR 15A (Taylor Rd) from</b>	FPN: 4389682	PE	DIH	0	0	0	0	0
FROM SR 15 (US 17/92)		PE	DS	0	0	0	0	0
TO 480 ft West of SR 15		PE	NHPP	0	0	0	0	0
DESCRIPTION: INTERSECTION		CST	ACNP	\$1,405,021	0	0	0	0
Intersection improvements at SR 15A (Taylor Rd)		CST	DDR	\$72,646	0	0	0	0
from SR 15 (US 17/92) to 480 feet west of SR 15.		CST	DS	0	0	0	0	0
The intersection project includes a channeling								
island for the eastbound dual right turn lanes,								
signal, and drainage. This project primarily								
supports efforts to meet the adopted targets for								
Travel Time Reliability/System Performance.								
(Reference 2040 Long Range Transportation								
				<b>\$1,477,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACNP	0	0	0	0	0
		CST	ACNP	0	\$661,490	0	0	0
<b>SR 15A (Taylor Rd) from</b>	FPN: 4389682	CST	DDR	0	\$120,539	0	0	0
FROM SR 15 (US 17/92)		CEI	ACNP	0	\$179,010	0	0	0
TO 480 ft West of SR 15				<b>0</b>	<b>\$961,039</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: INTERSECTION								
Intersection improvements at SR 15A (Taylor Rd)								
from SR 15 (US 17/92) to 480 feet west of SR 15.								
The intersection project includes a channeling								
island for the eastbound dual right turn lanes,								
signal, and drainage. This project primarily								
supports efforts to meet the adopted targets for								
Travel Time Reliability/System Performance.								
(Reference 2040 Long Range Transportation								

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACID	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>SR 15A (Taylor Road);</b>	FPN: 4414141	PE	SA	0	0	0	0	0
FROM US 17/92		CST	ACSS	\$1,937,606	0	0	0	0
TO Adelle Ave		CST	DS	0	0	0	0	0
DESCRIPTION: SAFETY PROJECT				<b>\$1,937,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Safety Project. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACID	0	0	0	0	0
		PE	SA	0	0	0	0	0
<b>SR 15A (Taylor Road);</b>	FPN: 4414141	CST	ACSS	0	\$1,318,448	0	0	0
FROM US 17/92		CEI	ACSS	0	\$164,923	0	0	0
TO Adelle Ave				<b>0</b>	<b>\$1,483,371</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: SAFETY PROJECT								
Safety Project. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DITS	0	0	0	0	0
		CST	DITS	0	0	0	0	0
<b>SR 40 Adaptive Signal</b>	FPN: 4402701	CEI	DITS	0	0	0	0	0
FROM Tymber Creek Road								
TO SR A1A				0	0	0	0	0
DESCRIPTION: ATMS - ARTERIAL TRAFFIC								
Design, build and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DITS	0	0	0	0	0
		CST	DITS	\$1,719,899	0	0	0	0
<b>SR 40 Adaptive Signal</b>	FPN: 4402701	CEI	DITS	\$102,600	0	0	0	0
FROM Tymber Creek Road								
TO SR A1A				\$1,822,499	0	0	0	0
DESCRIPTION: ATMS - ARTERIAL TRAFFIC								
Design, build and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 40 CSX Crossing</b>	FPN: 4311441		—	0	0	0	0	0
FROM at CSX Crossing #621284-W								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate CSX crossing #621284-W								
surface. (Reference 2040 Long Range								
Transportation Plan, pages 10-12, 63 and table								
31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 40 CSX Crossing</b>	FPN: 4311441			0	0	0	0	0
FROM at CSX Crossing #621284-W								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate CSX crossing #621284-W								
surface. (Reference 2040 Long Range								
Transportation Plan, pages 10-12, 63 and table								
31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	DS	0	0	0	0	0
<b>SR 40 Railroad Crossing #</b>	<b>FPN: 4369181</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM SR 40 at FEC Rail Xing # 621284-W TO DESCRIPTION: RAIL SAFETY PROJECT Safety improvements to FEC RR Xing # 621284-W over SR 40 including PE, flagging, labor, materials and other related costs. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	DS	\$1,022	0	0	0	0
<b>SR 40 Railroad Crossing #</b>	<b>FPN: 4369181</b>			<b>\$1,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM SR 40 at FEC Rail Xing # 621284-W TO DESCRIPTION: RAIL SAFETY PROJECT Safety improvements to FEC RR Xing # 621284-W over SR 40 including PE, flagging, labor, materials and other related costs. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 40 from Interchange</b>	FPN: 4344551							
FROM Interchange Blvd				0	0	0	0	0
TO Southbound I-95 Ramps								
DESCRIPTION: ADD TURN LANE(S)								
Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 40 from Interchange</b>	FPN: 4344551							
FROM Interchange Blvd				0	0	0	0	0
TO Southbound I-95 Ramps								
DESCRIPTION: ADD TURN LANE(S)								
Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
<b>SR 400 from SR 44</b>	FPN: 4413741	PE	DIH	0	0	0	0	0
		CST	ACSS	\$104,236	0	0	0	0
		CEI	ACSS	\$38,174	0	0	0	0
		ENV	DDR	0	0	0	0	0
FROM SR 44								
TO SR 400 MM 121			—					
DESCRIPTION: SAFETY PROJECT				<b>\$142,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
<b>SR 400 from SR 44</b>	FPN: 4413741	PE	DIH	0	0	0	0	0
		CST	ACSS	0	\$104,236	0	0	0
		CEI	ACSS	0	\$38,174	0	0	0
		ENV	DDR	\$150,000	0	0	0	0
FROM SR 44								
TO SR 400 MM 121								
DESCRIPTION: SAFETY PROJECT				<b>\$150,000</b>	<b>\$142,410</b>	<b>0</b>	<b>0</b>	<b>0</b>
Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 421 (Dunlawton Av) @</b>	<b>FPN: 4276321</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Village Trail								
TO								
DESCRIPTION: ADD RIGHT TURN LANE(S)								
Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$1,787	0	0	0	0
<b>SR 421 (Dunlawton Av) @</b>	<b>FPN: 4276321</b>			<b>\$1,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM at Village Trail								
TO								
DESCRIPTION: ADD RIGHT TURN LANE(S)								
Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 421 (Dunlawton Av)</b>	FPN: 4344531		—	0	0	0	0	0
FROM at FEC rail crossing #271958-V TO DESCRIPTION: RAIL SAFETY PROJECT Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$2,500	0	0	0	0
<b>SR 421 (Dunlawton Av)</b>	FPN: 4344531			\$2,500	0	0	0	0
FROM at FEC rail crossing #271958-V TO DESCRIPTION: RAIL SAFETY PROJECT Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	LFP	0	\$70,108	0	0	0
<b>SR 44 Corridor</b>	FPN: 4287791		—	<b>0</b>	<b>\$70,108</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM West of SR 415 TO East of Mission Rd DESCRIPTION: TRAFFIC OPS IMPROVEMENT Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization, and turn lanes. Project length: 7.83 miles. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	LFP	0	\$70,108	0	0	0
<b>SR 44 Corridor</b>	FPN: 4287791			<b>0</b>	<b>\$70,108</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM West of SR 415 TO East of Mission Rd DESCRIPTION: TRAFFIC OPS IMPROVEMENT Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization, and turn lanes. Project length: 7.83 miles. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 44 Traffic Signal at</b>	FPN: 4356751		—	0	0	0	0	0
FROM at Airport Rd								
TO								
DESCRIPTION: TRAFFIC SIGNALS								
Install flashing beacons on mast arms at SR 44 and Airport Road. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$11,905	0	0	0	0
<b>SR 44 Traffic Signal at</b>	FPN: 4356751			\$11,905	0	0	0	0
FROM at Airport Rd								
TO								
DESCRIPTION: TRAFFIC SIGNALS								
Install flashing beacons on mast arms at SR 44 and Airport Road. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44 Traffic Signals from</b>	<b>FPN: 4363661</b>	PE	DS	0	0	0	0	0
FROM Palmetto St		ROW	DDR	0	0	0	0	0
TO Live Oak St		ROW	DIH	0	0	0	0	0
DESCRIPTION: TRAFFIC SIGNALS		CST	DDR	0	\$26,325	0	0	0
		CST	DIH	0	0	0	0	0
Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>0</b>	<b>\$26,325</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 44 Traffic Signals from</b>	<b>FPN: 4363661</b>	PE	DS	0	0	0	0	0
FROM Palmetto St		ROW	DDR	\$340,000	\$112,074	0	0	0
TO Live Oak St		ROW	DIH	\$24,822	0	0	0	0
DESCRIPTION: TRAFFIC SIGNALS		CST	DDR	\$171,019	0	0	0	0
		CEI	DDR	\$33,858	0	\$27,025	0	0
		CEI	DIH	\$26,367	0	0	0	0
Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>\$596,066</b>	<b>\$112,074</b>	<b>\$27,025</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
<b>SR 44 at Kepler</b>	FPN: 4319221		—	0	0	0	0	0
FROM SR 44 at Kepler Road Intersection								
TO								
DESCRIPTION: ROUNDABOUT								
Install a roundabout on SR 44 at Kepler road intersection. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
<b>SR 44 at Kepler</b>	FPN: 4319221			0	0	0	0	0
FROM SR 44 at Kepler Road Intersection								
TO								
DESCRIPTION: ROUNDABOUT								
Install a roundabout on SR 44 at Kepler road intersection. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACFP	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>SR 44 from Southbound</b>	FPN: 4429321	CST	ACFP	\$1,621,377	0	0	0	0
FROM Southbound I-95								
TO Memorial Medical Parkway								
DESCRIPTION: INTERCHANGE								
Interchange improvement on SR 44 from Southbound I-95 to Memorial Medical Parkway. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								
				<b>\$1,621,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACFP	\$531,713	0	0	0	0
		CST	ACFP	0	\$844,753	0	0	0
<b>SR 44 from Southbound</b>	FPN: 4429321	CEI	ACFP	0	\$115,830	0	0	0
FROM Southbound I-95								
TO Memorial Medical Parkway								
DESCRIPTION: INTERCHANGE								
Interchange improvement on SR 44 from Southbound I-95 to Memorial Medical Parkway. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								
				<b>\$531,713</b>	<b>\$960,583</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
<b>SR 44/Grand Avenue</b>	<b>FPN: 4393921</b>							
FROM SR 44 and Grand Av				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: ROUNDABOUT								
A design/build project to replace the existing intersection with a roundabout, install signage, pavement markings, and lighting. Project length: 0.300 miles. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	\$3,438	0	0	0	0
		CEI	DIH	\$3,227	0	0	0	0
<b>SR 44/Grand Avenue</b>	<b>FPN: 4393921</b>							
FROM SR 44 and Grand Av				<b>\$6,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: ROUNDABOUT								
A design/build project to replace the existing intersection with a roundabout, install signage, pavement markings, and lighting. Project length: 0.300 miles. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 442 (Indian River Blvd)</b>	<b>FPN: 4311861</b>		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate FEC Crossing #271979-N surface in Edgewater.(Reference on page 63 and reference table 31 on page 72 of the 2040 Long Range Transportation Plan.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$654	0	0	0	0
<b>SR 442 (Indian River Blvd)</b>	<b>FPN: 4311861</b>			<b>\$654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate FEC Crossing #271979-N surface in Edgewater.(Reference on page 63 and reference table 31 on page 72 of the 2040 Long Range Transportation Plan.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 472 at Minnesota Ave</b>	FPN: 4391441	PE	DS	0	0	0	0	0
FROM at Minnesota Ave		CST	DDR	0	0	0	0	0
TO		CEI	DDR	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
DESCRIPTION: ADD LEFT TURN LANE(S)								
Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>SR 472 at Minnesota Ave</b>	FPN: 4391441	PE	DS	0	0	0	0	0
FROM at Minnesota Ave		CST	DDR	\$149,220	0	0	0	0
TO		CEI	DDR	\$51,300	0	0	0	0
		CEI	DIH	\$5,130	0	0	0	0
DESCRIPTION: ADD LEFT TURN LANE(S)								
Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>\$205,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (N Nova Rd) FEC</b>	FPN: 4311891		—	0	0	0	0	0
FROM at FEC Crossing #271919-E								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate FEC Crossing #271919-E								
surface. (Reference 2040 Long Range								
Transportation Plan, pages 10-12, 63 and table								
31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$973	0	0	0	0
<b>SR 5 (N Nova Rd) FEC</b>	FPN: 4311891			\$973	0	0	0	0
FROM at FEC Crossing #271919-E								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate FEC Crossing #271919-E								
surface. (Reference 2040 Long Range								
Transportation Plan, pages 10-12, 63 and table								
31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (US 1) Traffic Signal</b>	FPN: 4271911		—	0	0	0	0	0
FROM at Seminole Woods Blvd								
TO								
DESCRIPTION: TRAFFIC SIGNALS								
Install traffic signal with mast arms, extend southbound left turn lane. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$381	0	0	0	0
<b>SR 5 (US 1) Traffic Signal</b>	FPN: 4271911			\$381	0	0	0	0
FROM at Seminole Woods Blvd								
TO								
DESCRIPTION: TRAFFIC SIGNALS								
Install traffic signal with mast arms, extend southbound left turn lane. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	CM	0	0	0	0	0
		PE	DDR	0	0	0	0	0
<b>SR 5 (US 1) at Canal Street</b>	FPN: 2409925	PE	DIH	0	0	0	0	0
FROM at SR 5 (US 1) & Canal St		PE	DS	0	0	0	0	0
TO		PE	SA	0	0	0	0	0
		ROW	DDR	0	0	0	0	0
DESCRIPTION: INTERSECTION (MAJOR)		ROW	DIH	0	0	0	0	0
Intersection improvement - one of 15		CST	ACSA	0	0	0	0	0
intersections identified for improvement in the US		CST	DDR	\$36,190	0	0	0	0
1 Arterial Investment Study. The design phase		CST	DS	0	0	0	0	0
has been completed. Right-of-way acquisition		CST	LF	0	0	0	0	0
was funded in FY 2013/14. Construction is		RRU	DDR	0	0	0	0	0
funded in FY 2017/18. Project length: 0.577		RRU	LF					
miles. This project supports efforts to meet the								
adopted safety targets. (Reference 2040 Long								
				<b>CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)</b>				

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>									
		PE	CM	0	0	0	0	0	
		PE	DDR	0	0	0	0	0	
<b>SR 5 (US 1) at Canal Street</b>	FPN: 2409925	PE	DIH	\$6,740	0	0	0	0	
FROM at SR 5 (US 1) & Canal St		PE	DS	0	0	0	0	0	
TO		PE	SA	0	0	0	0	0	
		ROW	DDR	0	0	0	0	0	
DESCRIPTION: INTERSECTION (MAJOR)		ROW	DIH	\$5,718	0	0	0	0	
Intersection improvement - one of 15		CST	ACSA	\$328,485	0	0	0	0	
intersections identified for improvement in the US		CST	DDR	0	0	0	0	0	
1 Arterial Investment Study. The design phase		CST	DS	0	0	0	0	0	
has been completed. Right-of-way acquisition		CST	LF	\$8,229	0	0	0	0	
was funded in FY 2013/14. Construction is		CEI	DDR	0	\$37,142	0	0	0	
funded in FY 2017/18. Project length: 0.577		RRU	DDR	0	0	0	0	0	0
miles. This project supports efforts to meet the		RRU	LF	0	0	0	0	0	0
adopted safety targets. (Reference 2040 Long									
				<b>\$349,172</b>	<b>\$37,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	DDR	0	0	0	0	0
		CEI	DDR	0	0	0	0	0
<b>SR 5 (US 1) at Old Dixie</b>	FPN: 4412101	CEI	DIH	0	0	0	0	0
FROM SR 5 (US 1) at Old Dixie Highway								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## DESCRIPTION: ROUNDABOUT

This project will include operational and safety enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	DDR	0	0	0	0	0
		CEI	DDR	0	0	0	0	0
<b>SR 5 (US 1) at Old Dixie</b>	FPN: 4412101	CEI	DIH	0	0	0	0	0
FROM SR 5 (US 1) at Old Dixie Highway								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## DESCRIPTION: ROUNDABOUT

This project will include operational and safety enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 5 (US 1) at Venture Rd</b>	FPN: 4348851		—	0	0	0	0	0
FROM at Venture Rd								
TO								
DESCRIPTION: TRAFFIC SIGNALS								
JPA with the City of South Daytona for maintenance of the traffic signal at SR 5 (US 1) and Venture Road. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$1,336	0	0	0	0
<b>SR 5 (US 1) at Venture Rd</b>	FPN: 4348851			\$1,336	0	0	0	0
FROM at Venture Rd								
TO								
DESCRIPTION: TRAFFIC SIGNALS								
JPA with the City of South Daytona for maintenance of the traffic signal at SR 5 (US 1) and Venture Road. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	DDR	0	0	0	0	0
		CEI	DDR	0	0	0	0	0
<b>SR 5 (US1) Roundabout at</b>	<b>FPN: 4375951</b>	CEI	DIH	0	0	0	0	0
FROM at Matanzas Woods Parkway								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Install a roundabout on SR 5 (US 1) at the intersection with Matanzas Woods. Proposed sidewalks will be connected to existing trail features where possible. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	DDR	0	0	0	0	0
		CEI	DDR	0	0	0	0	0
<b>SR 5 (US1) Roundabout at</b>	<b>FPN: 4375951</b>	CEI	DIH	0	0	0	0	0
FROM at Matanzas Woods Parkway								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Install a roundabout on SR 5 (US 1) at the intersection with Matanzas Woods. Proposed sidewalks will be connected to existing trail features where possible. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR 600 (US 92) -</b>	FPN: 4180211		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM Williamson Blvd

TO SR 5 (US 1)

DESCRIPTION: TRAFFIC SIGNALS

Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	\$19,133	0	0	0	0
<b>SR 600 (US 92) -</b>	FPN: 4180211			<b>\$19,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FROM Williamson Blvd

TO SR 5 (US 1)

DESCRIPTION: TRAFFIC SIGNALS

Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 600 (US 92) FEC</b>	FPN: 4311881		—	0	0	0	0	0
FROM at FEC Crossing #271962- k								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate International Speedway FEC								
Crossing #271962- k surface. (Reference 2040								
Long Range Transportation Plan, pages 10-12,								
63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$787	0	0	0	0
<b>SR 600 (US 92) FEC</b>	FPN: 4311881			\$787	0	0	0	0
FROM at FEC Crossing #271962- k								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate International Speedway FEC								
Crossing #271962- k surface. (Reference 2040								
Long Range Transportation Plan, pages 10-12,								
63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	0	0	0	0	0
<b>SR 600 (US 92) Traffic</b>	FPN: 4348831		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Midway Av								
TO Adams St								
DESCRIPTION: TRAFFIC SIGNALS								
Upgrade existing traffic signals with mast arms.								
The City of Daytona Beach to contribute local								
funds to cover the upgrade to painted mast arms.								
(Reference 2040 Long Range Transportation								
Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CEI	DIH	\$9,333	0	0	0	0
<b>SR 600 (US 92) Traffic</b>	FPN: 4348831			<b>\$9,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Midway Av								
TO Adams St								
DESCRIPTION: TRAFFIC SIGNALS								
Upgrade existing traffic signals with mast arms.								
The City of Daytona Beach to contribute local								
funds to cover the upgrade to painted mast arms.								
(Reference 2040 Long Range Transportation								
Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>SR A1A (Atlantic Av) Mast</b>	FPN: 4355961	CST	DDR	0	0	0	0	0
FROM at Cardinal Drive		CST	LF	0	0	0	0	0
TO		CST	SU	0	0	0	0	0
DESCRIPTION: TRAFFIC SIGNALS		CEI	DDR	0	0	0	0	0
		CEI	SU	0	0	0	0	0
Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	0	0	0	0
		PE	SU	0	0	0	0	0
<b>SR A1A (Atlantic Av) Mast</b>	FPN: 4355961	CST	DDR	\$11,897	0	0	0	0
FROM at Cardinal Drive		CST	LF	\$13,872	0	0	0	0
TO		CST	SU	\$454,744	0	0	0	0
DESCRIPTION: TRAFFIC SIGNALS		CEI	DDR	\$15,390	0	0	0	0
		CEI	SU	\$70,140	0	0	0	0
Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>\$566,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACSS	\$310,000	0	0	0	0
		CST	ACSS	0	0	\$1,173,461	0	0
<b>SR A1A FROM N OF</b>	FPN: 4456901							
FROM				<b>\$310,000</b>	<b>0</b>	<b>\$1,173,461</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	0	0	0	0	0
<b>SR A1A at 3rd Avenue -</b>	<b>FPN: 4303391</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM SR A1A at 3rd Avenue (New Smyrna TO DESCRIPTION: INTERSECTION (MAJOR) This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach. The project was								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	\$894	0	0	0	0
<b>SR A1A at 3rd Avenue -</b>	<b>FPN: 4303391</b>			<b>\$894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM SR A1A at 3rd Avenue (New Smyrna TO DESCRIPTION: INTERSECTION (MAJOR) This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach. The project was								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	0	0	0	0	0
<b>SR A1A at Harvard Drive</b>	FPN: 4380171	CST	DDR	0	0	0	0	0
FROM at Harvard Drive		CST	LF	0	0	0	0	0
TO		CST	SU	0	0	0	0	0
		CEI	DDR	0	0	0	0	0
DESCRIPTION: TRAFFIC SIGNAL UPDATE		CEI	SU	0	0	0	0	0
Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	\$126,043	0	0	0	0
<b>SR A1A at Harvard Drive</b>	FPN: 4380171	CST	DDR	\$67,365	0	0	0	0
FROM at Harvard Drive		CST	LF	\$12,415	0	0	0	0
TO		CST	SU	\$362,666	0	0	0	0
		CEI	DDR	\$15,390	0	0	0	0
DESCRIPTION: TRAFFIC SIGNAL UPDATE		CEI	SU	\$63,821	0	0	0	0
Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)				<b>\$647,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	DIOH	0	0	0	0	0
		CST	SU	0	0	0	0	0
<b>Seminole Woods/Town</b>	FPN: 4407921	CEI	DIOH	0	0	0	0	0
FROM Seminole Woods at SR 100		CEI	SU	0	0	0	0	0
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION: INTERSECTION**

This is an intersection improvement project to provide a dedicated northbound right turn lane as well as pedestrian crosswalks and signals on the southside and westside of the intersection. The traffic signals will be realigned with the new traffic lanes. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	DIOH	0	0	0	0	0
		CST	SU	0	0	0	0	0
<b>Seminole Woods/Town</b>	FPN: 4407921	CEI	DIOH	0	0	0	0	0
FROM Seminole Woods at SR 100		CEI	SU	0	0	0	0	0
TO								
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION: INTERSECTION**

This is an intersection improvement project to provide a dedicated northbound right turn lane as well as pedestrian crosswalks and signals on the southside and westside of the intersection. The traffic signals will be realigned with the new traffic lanes. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	0	0	0	0	0
<b>Spruce</b>	FPN: 4443881		—	0	0	0	0	0
FROM at Crossing #271961-D								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in the City of Port Orange will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	\$319,120	0	0	0	0
<b>Spruce</b>	FPN: 4443881			\$319,120	0	0	0	0
FROM at Crossing #271961-D								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in the City of Port Orange will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	0	0	0	0	0
<b>State Road 421 from</b>	FPN: 4425221	CEI	SU	0	0	0	0	0
FROM Summer Trees Road								
TO SR 5/A1A				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: TRAFFIC CONTROL								
Installation of an adaptive traffic signal system from Summer Trees Road to SR 5/A1A. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	\$5,000	0	0	0	0
		CST	ACSU	\$1,697,792	0	0	0	0
<b>State Road 421 from</b>	FPN: 4425221	CEI	SU	\$123,120	0	0	0	0
FROM Summer Trees Road								
TO SR 5/A1A				<b>\$1,825,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DESCRIPTION: TRAFFIC CONTROL								
Installation of an adaptive traffic signal system from Summer Trees Road to SR 5/A1A. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	0	0	0	0	0
<b>State Road 44 from Airport</b>	FPN: 4424991	CST	DDR	0	0	0	0	0
FROM Airport Road		CST	SU	0	0	0	0	0
TO East 3rd Avenue		CEI	SU	0	0	0	0	0
DESCRIPTION: TRAFFIC CONTROL				0	0	0	0	0
Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	ACSU	\$832,850	0	0	0	0
<b>State Road 44 from Airport</b>	FPN: 4424991	CST	DDR	\$771,715	0	0	0	0
FROM Airport Road		CST	SU	\$86,819	0	0	0	0
TO East 3rd Avenue		CEI	SU	\$138,510	0	0	0	0
DESCRIPTION: TRAFFIC CONTROL				\$1,829,894	0	0	0	0
Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	LF	0	0	0	0	0
<b>Tivoli Dr at Providence &amp;</b>	FPN: 4409201	CST	SU	0	0	0	0	0
FROM at Providence Blvd		CEI	LF	0	0	0	0	0
TO at Saxon Blvd		CEI	SU	0	0	0	0	0
DESCRIPTION: ADD TURN LANE(S)				0	0	0	0	0

The improvement for the Tivoli Dr. and Providence Blvd. intersection extends to the west about 1,050 feet to the April Dr. entrance to Tivoli Dr. The improvement to this intersection would include a right turn lane and an expanded multi-purpose straight/left turn lane onto Providence Blvd. The Tivoli Dr./Saxon Blvd. intersection is proposed to be improved 1,110

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	SU	0	0	0	0	0
		CST	LF	0	0	0	0	0
<b>Tivoli Dr at Providence &amp;</b>	FPN: 4409201	CST	SU	0	0	0	0	0
FROM at Providence Blvd		CEI	LF	0	0	0	0	0
TO at Saxon Blvd		CEI	SU	0	0	0	0	0
DESCRIPTION: ADD TURN LANE(S)				0	0	0	0	0

The improvement for the Tivoli Dr. and Providence Blvd. intersection extends to the west about 1,050 feet to the April Dr. entrance to Tivoli Dr. The improvement to this intersection would include a right turn lane and an expanded multi-purpose straight/left turn lane onto Providence Blvd. The Tivoli Dr./Saxon Blvd. intersection is proposed to be improved 1,110

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	LF	0	0	0	0	0
		CST	LF	0	0	\$692,665	0	0
<b>Turnbull Bay Rd from</b>	FPN: 4389811	CST	SU	0	0	\$1,710,530	0	0
FROM Pioneer Trail								
TO Sunset Drive				0	0	\$2,403,195	0	0

DESCRIPTION: PAVE SHOULDERS

Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	LF	0	0	0	0	0
		CST	LF	0	0	0	\$404,282	0
<b>Turnbull Bay Rd from</b>	FPN: 4389811	CST	SU	0	0	0	\$1,707,500	0
FROM Pioneer Trail		CEI	LF	0	0	0	\$288,383	0
TO Sunset Drive		CEI	SU	0	0	0	\$3,030	0
DESCRIPTION: PAVE SHOULDERS				0	0	0	\$2,403,195	0

Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	0	0	0	0	0
<b>Turnbull Bay Road</b>	FPN: 4443871		—	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Mile Post 97.187								
TO Mile Post 141.643 at Crossing #271963-S								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in the City of New Smyrna Beach will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety target. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		CST	RHP	\$336,570	0	0	0	0
<b>Turnbull Bay Road</b>	FPN: 4443871			<b>\$336,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM Mile Post 97.187								
TO Mile Post 141.643 at Crossing #271963-S								
DESCRIPTION: RAIL SAFETY PROJECT								
This project in the City of New Smyrna Beach will upgrade the signals at the crossing which includes design, flagging, labor, and related costs. This project supports efforts to meet the adopted safety target. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	\$100,000	0	0	0
		PE	DIH	0	0	0	0	0
<b>US 1/Park Av from S of</b>	<b>FPN: 4371211</b>							
FROM S of Park Av				<b>0</b>	<b>\$100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO N of Park Av								
DESCRIPTION: TRAFFIC SIGNALS								
Replace the existing strain pole signal support system with mast arms. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	\$370,000	0	0	0	0
		PE	DIH	\$2,000	0	0	0	0
<b>US 1/Park Av from S of</b>	<b>FPN: 4371211</b>							
FROM S of Park Av				<b>\$372,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO N of Park Av								
DESCRIPTION: TRAFFIC SIGNALS								
Replace the existing strain pole signal support system with mast arms. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
<b>US 1/SR 5 from 6th Street</b>	FPN: 4389821	PE	SA	0	0	0	0	0
FROM 6th Street		PE	SU	0	0	0	0	0
TO Flomich Street		ROW	SU	\$777,000	\$206,000	\$45,000	0	0
DESCRIPTION: TRAFFIC SIGNAL UPDATE		CST	DDR	0	\$121,095	0	0	0
		CST	SU	0	\$2,150,659	0	0	0
Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.).				<b>\$777,000</b>	<b>\$2,477,754</b>	<b>\$45,000</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACSU	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>US 1/SR 5 from 6th Street</b>	FPN: 4389821	PE	SA	0	0	0	0	0
FROM 6th Street		PE	SU	0	0	0	0	0
TO Flomich Street		ROW	DDR	0	0	0	\$269	0
DESCRIPTION: TRAFFIC SIGNAL UPDATE		ROW	SU	\$257,000	\$777,000	\$206,000	\$45,000	0
		CST	SU	0	0	\$2,009,077	0	0
Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.).		CEI	DDR	0	0	\$124,315	0	0
		CEI	SU	0	0	\$313,490	0	0
				<b>\$257,000</b>	<b>\$777,000</b>	<b>\$2,652,882</b>	<b>\$45,269</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACSS	\$610,000	0	0	0	0
		CST	ACSS	0	0	0	\$3,542,687	0
<b>US 17 FROM SR 15A TO</b>	FPN: 4457161							
FROM				<b>\$610,000</b>	<b>0</b>	<b>0</b>	<b>\$3,542,687</b>	<b>0</b>
TO								
DESCRIPTION: SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>US 17/92 from S I-4 Ramp</b>	FPN: 4378421	CST	ACNP	0	0	0	0	0
FROM S I-4 Ramp		CEI	ACNP	0	0	0	0	0
TO North of Minnesota Av								
DESCRIPTION: TRAFFIC SIGNALS				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>US 17/92 from S I-4 Ramp</b>	FPN: 4378421	CST	ACNP	\$2,699,174	0	0	0	0
FROM S I-4 Ramp		CEI	ACNP	\$198,916	0	0	0	0
TO North of Minnesota Av								
DESCRIPTION: TRAFFIC SIGNALS				<b>\$2,898,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	\$350,000	0	0	0	0
		PE	DIH	0	0	0	0	0
<b>US 92 (SR 600) from the</b>	FPN: 4379421	PE	DS	0	0	0	0	0
FROM Halifax River		PE	LF	0	0	0	0	0
TO SR A1A		ROW	DDR	\$1,470,000	\$6,500,000	\$4,666,075	\$2,350,000	\$820,820
DESCRIPTION: ROUNDABOUT		ROW	DIH	\$90,000	\$90,000	\$90,000	0	0
		CST	DDR	0	0	\$7,473,483	0	0
SR 600/US 92 corridor plan and Roundabout in Daytona Beach. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)		CST	DIH	0	0	\$10,810	0	0
				<b>\$1,910,000</b>	<b>\$6,590,000</b>	<b>\$12,240,368</b>	<b>\$2,350,000</b>	<b>\$820,820</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		PE	DDR	0	\$300,000	0	0	0
		PE	DIH	0	0	0	0	0
<b>US 92 (SR 600) from the</b>	FPN: 4379421	PE	DS	0	0	0	0	0
FROM Halifax River		PE	LF	0	0	0	0	0
TO SR A1A		ROW	DDR	0	\$2,425,000	\$4,700,000	\$4,300,000	\$1,555,000
DESCRIPTION: ROUNDABOUT		ROW	DIH	0	\$75,000	\$75,000	\$70,000	0
		CST	DDR	0	0	0	\$6,962,269	0
SR 600/US 92 corridor plan and Roundabout in Daytona Beach. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)		CEI	DDR	0	0	0	\$888,800	0
		CEI	DIH	0	0	0	\$11,110	0
				<b>0</b>	<b>\$2,800,000</b>	<b>\$4,775,000</b>	<b>\$12,232,179</b>	<b>\$1,555,000</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$306,123	0	0	0	0
<b>W WASHINGTON AVE AT</b>	FPN: 4467621		—	<b>\$306,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Traffic Operations, ITS &amp; Safety Projects</b>								
		RRU	RHP	\$376,880	0	0	0	0
<b>WAYNE AVE AT RR</b>	FPN: 4467671		—	<b>\$376,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FROM								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
<b>5310 Operating Assistance</b> FPN: 4469081				0	0	0	0	0
FROM Volusia County-wide				0	0	0	0	0

TO

DESCRIPTION: OPERATING/ADMIN.

Votran and other transit providers receive Federal Transit Administration (FTA) Section 5310 funds for operating and administrative assistance. This project includes funding for the Center for the Visually Impaired in FY 2019/20 (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and Table 31 on pg 72).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$20,000	0	0	0	0
<b>5310 Operating Assistance</b> FPN: 4442571				\$20,000	0	0	0	0
FROM Volusia County-wide				<b>\$40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: OPERATING/ADMIN.								
Project phase added to support transit grant program. This is a program for assistance for elderly and persons with disabilities. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
<b>5310 Operating Assistance</b> FPN: 4442571				0	0	0	0	0
FROM Volusia County-wide				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: OPERATING/ADMIN.								
Project phase added to support transit grant program. This is a program for assistance for elderly and persons with disabilities. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$2,150,000	0	0	0	0
				0	0	0	0	0
<b>Central FI Commuter Rail</b>	FPN: 4420651	OPS	DS	\$2,150,000	0	0	0	0
FROM		OPS	TRIP					
TO				<b>\$4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: INTERMODAL HUB CAPACITY

Positive Train Control (PTC) maintenance through 2021. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	\$2,150,000	0	0	0
				\$2,500,000	0	0	0	0
<b>Central FI Commuter Rail</b>	FPN: 4420651	OPS	TRIP	\$2,500,000	\$2,150,000	0	0	0
FROM								
TO				<b>\$5,000,000</b>	<b>\$4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: INTERMODAL HUB CAPACITY

Positive Train Control (PTC) maintenance through 2021. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$350,000	\$4,750,000	0	0	0
<b>Central FI Commuter Rail</b> FPN: 4420652				\$350,000	\$250,000	\$5,000,000	0	0
FROM				<b>\$700,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Positive train control (PTC) maintenance FY 22-23 extended Ph II South. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	\$350,000	\$4,750,000	0	0
<b>Central FI Commuter Rail</b> FPN: 4420652				0	\$350,000	\$250,000	\$5,000,000	0
FROM				<b>0</b>	<b>\$700,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>0</b>
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Positive train control (PTC) maintenance FY 22-23 extended Ph II South. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$645,188	0	0	0	0
<b>Central FI Commuter Rail</b> FPN: 4368803				0	0	0	0	0
FROM DeBary				<b>\$645,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Poinciana Station in Osceola County								
DESCRIPTION: RAIL REVENUE/OPERATIONA								
Central Florida Commuter Rail Revenue/Operations Impr activity along the corridor. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	\$645,188	0	0	0
<b>Central FI Commuter Rail</b> FPN: 4368803				\$833,285	0	0	0	0
FROM DeBary				<b>\$833,285</b>	<b>\$645,188</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO Poinciana Station in Osceola County								
DESCRIPTION: RAIL REVENUE/OPERATIONA								
Central Florida Commuter Rail Revenue/Operations Impr activity along the corridor. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Central FI Commuter Rail</b>	FPN: 4425661							
FROM				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Capital for the state of good repair. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$5,500,000	0	0	0	0
				0	0	0	0	0
<b>Central FI Commuter Rail</b>	FPN: 4425661							
FROM				<b>\$5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Capital for the state of good repair. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>								
		PD&E	DPTO	\$1,500,000	0	0	0	0
		PE	DIH	\$50,000	0	0	0	0
<b>Central Florida Commuter</b>	FPN: 4129942	PE	DPTO	\$2,438,787	\$341,122	\$446,424	0	0
FROM DeLand Station (future)		PE	DS	0	0	0	0	0
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								
				<b>\$3,988,787</b>	<b>\$341,122</b>	<b>\$446,424</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>								
		PD&E	DPTO	\$1,500,000	\$1,500,000	0	0	0
		PE	DIH	\$50,000	\$50,000	0	0	0
<b>Central Florida Commuter</b>	FPN: 4129942	PE	DPTO	\$2,339,336	\$2,438,787	\$341,122	\$446,424	0
FROM DeLand Station (future)		PE	DS	0	0	0	0	0
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								
				<b>\$3,889,336</b>	<b>\$3,988,787</b>	<b>\$341,122</b>	<b>\$446,424</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>								
		OPS	D	\$30,000	0	0	0	0
		OPS	DDR	\$30,491,007	0	0	0	0
<b>Central Florida Commuter</b>	FPN: 4129948	OPS	DFTA	\$10,021,711	0	0	0	0
FROM DeLand Station (future)		OPS	DI	0	0	0	0	0
TO Poinciana Station in Osceola County		OPS	DPTO	\$5,292,718	0	0	0	0
DESCRIPTION: INTERMODAL HUB CAPACITY		OPS	DS	0	0	0	0	0
		OPS	LFB	0	0	0	0	0
Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy		OPS	SRM	\$8,550,558	0	0	0	0
		OPS	STED	\$2,290,029	0	0	0	0
		OPS	TRIP	0	0	0	0	0
				<b>\$56,676,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>								
		OPS	D	\$30,000	\$30,000	0	0	0
		OPS	DDR	0	\$30,491,007	0	0	0
<b>Central Florida Commuter</b>	FPN: 4129948	OPS	DFTA	\$10,021,711	\$10,021,711	0	0	0
FROM DeLand Station (future)		OPS	DI	\$1,744,712	0	0	0	0
TO Poinciana Station in Osceola County		OPS	DPTO	\$1,708,263	\$5,292,718	0	0	0
DESCRIPTION: INTERMODAL HUB CAPACITY		OPS	DS	\$19,970,178	0	0	0	0
		OPS	LFB	0	0	0	0	0
Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy		OPS	SRM	\$7,869,396	\$8,550,558	0	0	0
		OPS	STED	\$6,657,226	\$2,290,029	0	0	0
		OPS	TRIP	\$8,766,595	0	0	0	0
				<b>\$56,768,081</b>	<b>\$56,676,023</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	0
<b>Central Florida Commuter</b> FPN: 4355241				<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>0</b>
FROM DeLand Station (future)								
TO Poinciana Station in Osceola Cnty								
DESCRIPTION: ROUTINE MAINTENANCE								
Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000
<b>Central Florida Commuter</b> FPN: 4355241				<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>
FROM DeLand Station (future)								
TO Poinciana Station in Osceola Cnty								
DESCRIPTION: ROUTINE MAINTENANCE								
Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Central Florida Commuter</b>	FPN: 4234461							
FROM DeBary Station				0	0	0	0	0
TO DeLand Station (future)								
DESCRIPTION: FIXED GUIDEWAY								
SunRail Phase 2 expansion from DeBary to DeLand. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Central Florida Commuter</b>	FPN: 4234461							
FROM DeBary Station				0	0	0	0	0
TO DeLand Station (future)								
DESCRIPTION: FIXED GUIDEWAY								
SunRail Phase 2 expansion from DeBary to DeLand. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>County of Volusia DBA</b>	FPN: 4357131							
FROM Volusia County-wide				0	0	0	0	0
TO								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
Funding for the purchase of fixed-route buses and equipment. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$1,659,573	0	0	0	0
				\$414,894	0	0	0	0
<b>County of Volusia DBA</b>	FPN: 4357131							
FROM Volusia County-wide				\$2,074,467	0	0	0	0
TO								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
Funding for the purchase of fixed-route buses and equipment. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$84,266	\$88,479	\$92,903	\$97,549	\$102,426
				\$84,266	\$88,479	\$92,903	\$97,549	\$102,426
<b>Flagler County Public</b>	FPN: 4353941							
FROM Flagler County-wide				<b>\$168,532</b>	<b>\$176,958</b>	<b>\$185,806</b>	<b>\$195,098</b>	<b>\$204,852</b>
TO								
DESCRIPTION: OPERATING/ADMIN.								
Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$77,185	\$81,044	\$85,096	\$89,351	\$93,818
				\$77,185	\$81,044	\$85,096	\$89,351	\$93,818
<b>Flagler County Public</b>	FPN: 4353941							
FROM Flagler County-wide				<b>\$154,370</b>	<b>\$162,088</b>	<b>\$170,192</b>	<b>\$178,702</b>	<b>\$187,636</b>
TO								
DESCRIPTION: OPERATING/ADMIN.								
Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$264,569	\$277,798	0	0	0
				\$264,569	\$277,798	0	0	0
<b>Flagler County Public</b>	FPN: 4408031							
FROM Flagler County-wide				<b>\$529,138</b>	<b>\$555,596</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: OPERATING FOR FIXED								
Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 81, and table 31 on pg. 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$256,655	\$269,492	\$282,966	0	0
				\$256,655	\$269,492	\$282,966	0	0
<b>Flagler County Public</b>	FPN: 4408031							
FROM Flagler County-wide				<b>\$513,310</b>	<b>\$538,984</b>	<b>\$565,932</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: OPERATING FOR FIXED								
Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	\$291,687	\$306,272	\$308,569
				0	0	\$291,687	\$306,272	\$308,569
<b>Flagler-Block Grant</b>	FPN: 4424521							
FROM Flagler County-wide				0	0	\$583,374	\$612,544	\$617,138
TO								
DESCRIPTION: OPERATING FOR FIXED								
Block Grant Operating Assistance for Fixed Route Service. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	\$296,516	\$311,971
				0	0	0	\$296,516	\$311,971
<b>Flagler-Block Grant</b>	FPN: 4424521							
FROM Flagler County-wide				0	0	0	\$593,032	\$623,942
TO								
DESCRIPTION: OPERATING FOR FIXED								
Block Grant Operating Assistance for Fixed Route Service. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Flagler-Flagler Section</b>	FPN: 4442721							
FROM Flagler County-wide				0	0	0	0	0
TO								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
Capital for the fixed route in Flagler County. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$1,392,483	0	0	0	0
				\$348,121	0	0	0	0
<b>Flagler-Flagler Section</b>	FPN: 4442721							
FROM Flagler County-wide				\$1,740,604	0	0	0	0
TO								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
Capital for the fixed route in Flagler County. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$20,974	0	0	0	0
				\$167,795	0	0	0	0
<b>River to Sea TPO Planning</b> FPN: 4314031				\$20,974	0	0	0	0
FROM throughout the R2CTPO planning area								
TO				<b>\$209,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: PTO STUDIES

Planning studies and planning staff support relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$20,241	\$20,974	0	0	0
				\$161,927	\$167,795	0	0	0
<b>River to Sea TPO Planning</b> FPN: 4314031				\$20,241	\$20,974	0	0	0
FROM throughout the R2CTPO planning area								
TO				<b>\$202,409</b>	<b>\$209,743</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: PTO STUDIES

Planning studies and planning staff support relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$327,000	0	0	0	0
<b>SunRail Feeder Bus</b> FPN: 4331662				0	0	0	0	0
FROM Volusia County-wide				<b>\$327,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: OPERATING FOR FIXED

New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$357,213	\$327,000	0	0	0
<b>SunRail Feeder Bus</b> FPN: 4331662				0	0	0	0	0
FROM Volusia County-wide				<b>\$357,213</b>	<b>\$327,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: OPERATING FOR FIXED

New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
<b>SunRail Fiber Optic PTC</b>				0	0	0	0	0
FROM				0	0	0	0	0
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
SunRail Fiber Optic PTC Backbone. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$6,000,000	0	0	0	0
<b>SunRail Fiber Optic PTC</b>				\$145,053	0	0	0	0
FROM				\$6,145,053	0	0	0	0
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
SunRail Fiber Optic PTC Backbone. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$750,000	\$750,000	\$750,000	\$750,000	0
<b>SunRail System In-House</b> FPN: 4284561				<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>0</b>
FROM DeLand Station (future)								
TO Poinciana Station in Osceola County								
DESCRIPTION: PUBLIC TRANS IN-HOUSE								
Central Florida Commuter Rail System (SunRail)								
In-House Overhead. (Reference 2040 Long								
Range Transportation Plan, pgs. 10-12, 33, 34,								
81, and table 15 on pg 34).								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
<b>SunRail System In-House</b> FPN: 4284561				<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
FROM DeLand Station (future)								
TO Poinciana Station in Osceola County								
DESCRIPTION: PUBLIC TRANS IN-HOUSE								
Central Florida Commuter Rail System (SunRail)								
In-House Overhead. (Reference 2040 Long								
Range Transportation Plan, pgs. 10-12, 33, 34,								
81, and table 15 on pg 34).								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>								
		CAP	FTA	\$8,240,000	\$8,487,200	\$8,741,816	\$9,004,070	\$9,274,192
		CAP	LF	\$2,060,000	\$2,121,800	\$2,185,545	\$2,251,018	\$2,318,548
<b>Volusia - Section 5307</b>	FPN: 4315331							
FROM Volusia County-wide				<b>\$10,300,000</b>	<b>\$10,609,000</b>	<b>\$10,927,361</b>	<b>\$11,255,088</b>	<b>\$11,592,740</b>

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>								
		CAP	FTA	\$30,249,377	\$8,240,000	\$8,487,200	\$8,741,816	\$9,004,070
		CAP	LF	\$7,562,344	\$2,060,000	\$2,121,800	\$2,185,545	\$2,251,018
<b>Volusia - Section 5307</b>	FPN: 4315331							
FROM Volusia County-wide				<b>\$37,811,721</b>	<b>\$10,300,000</b>	<b>\$10,609,000</b>	<b>\$10,927,361</b>	<b>\$11,255,088</b>

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$407,408	\$427,778	0	0	0
<b>Volusia - Section 5311</b> FPN: 4333111				\$407,408	\$427,778	0	0	0
FROM Volusia County-wide				<b>\$814,816</b>	<b>\$855,556</b>	<b>0</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2019/20 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$373,171	\$391,830	\$411,421	0	0
<b>Volusia - Section 5311</b> FPN: 4333111				\$373,171	\$391,830	\$411,421	0	0
FROM Volusia County-wide				<b>\$746,342</b>	<b>\$783,660</b>	<b>\$822,842</b>	<b>0</b>	<b>0</b>

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2019/20 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$810,667	\$783,614	\$807,124	\$831,338	\$856,277
<b>Volusia - Votran Increase</b> FPN: 4302851				<b>\$810,667</b>	<b>\$783,614</b>	<b>\$807,124</b>	<b>\$831,338</b>	<b>\$856,277</b>
FROM US 1 corridor - Volusia County								
TO								
DESCRIPTION: TRANSIT SERVICE								
Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$795,522	\$810,667	\$783,614	\$807,124	\$831,338
<b>Volusia - Votran Increase</b> FPN: 4302851				<b>\$795,522</b>	<b>\$810,667</b>	<b>\$783,614</b>	<b>\$807,124</b>	<b>\$831,338</b>
FROM US 1 corridor - Volusia County								
TO								
DESCRIPTION: TRANSIT SERVICE								
Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Volusia Park &amp; Ride Lot</b>	FPN: 4302901							
FROM at DeBary SunRail Station in West				0	0	0	0	0
TO								

DESCRIPTION: PARK AND RIDE LOTS

FDOT is expanding the DeBary SunRail Park & Ride Lot to accommodate 212 new parking spaces including 8 ADA spaces, 10 wider spaces for commuter vans, and one "flex space" for service/maintenance vehicles. Parking lot lighting and landscaping are also included in the project. No changes are being made to the existing access to/from the parking lot. (Reference 2040

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$1,516	0	0	0	0
				\$32,733	0	0	0	0
<b>Volusia Park &amp; Ride Lot</b>	FPN: 4302901							
FROM at DeBary SunRail Station in West				\$34,249	0	0	0	0
TO								

DESCRIPTION: PARK AND RIDE LOTS

FDOT is expanding the DeBary SunRail Park & Ride Lot to accommodate 212 new parking spaces including 8 ADA spaces, 10 wider spaces for commuter vans, and one "flex space" for service/maintenance vehicles. Parking lot lighting and landscaping are also included in the project. No changes are being made to the existing access to/from the parking lot. (Reference 2040

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$1,331,249	\$1,649,869	\$1,599,870	\$1,591,347	\$1,584,687
				\$332,813	\$412,467	\$399,968	\$397,837	\$396,172
<b>Volusia Votran Section</b>	FPN: 4352491	CAP	FTAT	\$1,331,249	\$1,649,869	\$1,599,870	\$1,591,347	\$1,584,687
FROM Volusia County-wide								
TO				<b>\$2,995,311</b>	<b>\$3,712,205</b>	<b>\$3,599,708</b>	<b>\$3,580,531</b>	<b>\$3,565,546</b>

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$2,701,482	\$1,331,249	\$1,649,869	\$1,599,870	\$1,591,347
				\$675,371	\$332,813	\$412,467	\$399,968	\$397,837
<b>Volusia Votran Section</b>	FPN: 4352491	CAP	FTAT	\$2,701,482	\$1,331,249	\$1,649,869	\$1,599,870	\$1,591,347
FROM Volusia County-wide								
TO				<b>\$6,078,335</b>	<b>\$2,995,311</b>	<b>\$3,712,205</b>	<b>\$3,599,708</b>	<b>\$3,580,531</b>

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$293,612	\$363,885	0	0	0
				\$2,093,356	\$2,198,024	0	0	0
<b>Volusia-Block Grant</b> FPN: 4333071				0	0	0	0	0
FROM Volusia County-wide				\$12,538,987	\$12,538,987	0	0	0
TO				<b>\$14,925,955</b>	<b>\$15,100,896</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION: OPERATING FOR FIXED

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2019/20 through FY 2021/22. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81,

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$296,333	\$293,612	\$363,885	0	0
				\$1,915,258	\$2,011,053	\$2,111,606	0	0
<b>Volusia-Block Grant</b> FPN: 4333071				0	0	0	0	0
FROM Volusia County-wide				\$12,538,987	\$12,538,987	\$12,538,987	0	0
TO				<b>\$14,750,578</b>	<b>\$14,843,652</b>	<b>\$15,014,478</b>	<b>0</b>	<b>0</b>

DESCRIPTION: OPERATING FOR FIXED

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2019/20 through FY 2021/22. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81,

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	\$352,858	\$350,975	0
				0	0	\$2,307,925	\$2,423,321	\$2,441,496
<b>Volusia-Block Grant</b>	FPN: 4424571	OPS	DPTO	0	0	\$2,307,925	\$2,423,321	\$2,441,496
FROM Volusia County-wide								
TO				<b>0</b>	<b>0</b>	<b>\$4,968,708</b>	<b>\$5,197,617</b>	<b>\$4,882,992</b>

DESCRIPTION: OPERATING FOR FIXED

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	\$352,858	\$350,975
				0	0	0	\$2,191,810	\$2,328,045
<b>Volusia-Block Grant</b>	FPN: 4424571	OPS	LF	0	0	0	\$2,191,810	\$2,328,045
FROM Volusia County-wide								
TO				<b>0</b>	<b>0</b>	<b>0</b>	<b>\$4,736,478</b>	<b>\$5,007,065</b>

DESCRIPTION: OPERATING FOR FIXED

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Volusia-City Od New</b>	FPN: 4424641							
FROM at New Smyrna Beach				0	0	0	0	0
TO								
DESCRIPTION: TRANSIT SERVICE								
Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
				0	0	0	0	0
<b>Volusia-City Od New</b>	FPN: 4424641							
FROM at New Smyrna Beach				0	0	0	0	0
TO								
DESCRIPTION: TRANSIT SERVICE								
Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	\$449,167	\$471,625	\$495,207
<b>Volusia-Votran Section</b> FPN: 4424621				0	0	\$449,167	\$471,625	\$495,207
FROM Volusia County-wide				0	0	\$898,334	\$943,250	\$990,414

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	\$431,992	\$453,592
<b>Volusia-Votran Section</b> FPN: 4424621				0	0	0	\$431,992	\$453,592
FROM Volusia County-wide				0	0	0	\$863,984	\$907,184

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
<b>Volusia-Votran Section</b> FPN: 4442711				0	0	0	0	0
FROM Volusia County-wide				0	0	0	0	0

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Federal Transit Administration funds awarded to Volusia County-Votran for Fiscal Year 2019 for buses and bus facilities. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$961,184	0	0	0	0
<b>Volusia-Votran Section</b> FPN: 4442711				\$240,296	0	0	0	0
FROM Volusia County-wide				\$1,201,480	0	0	0	0

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Federal Transit Administration funds awarded to Volusia County-Votran for Fiscal Year 2019 for buses and bus facilities. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
<b>Votran - SU Set-Aside /</b>				0	0	0	0	0

FPN: 4254411

FROM Volusia County-wide

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. See FM 4352491 for funding in FY 2019/20 through FY 2022/23. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				0	0	0	0	0
<b>Votran - SU Set-Aside /</b>				0	0	0	0	0

FPN: 4254411

FROM Volusia County-wide

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. See FM 4352491 for funding in FY 2019/20 through FY 2022/23. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$347,040	0	0	0	0
				0	0	0	0	0
<b>Votran Co of Volusia</b>	FPN: 4346041							
FROM Volusia County-wide				<b>\$347,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO DeBary SunRail Station								
DESCRIPTION: OPERATING/ADMIN.								
Votran will provide express bus service connecting SunRail at the DeBary Station. Votran Co of Volusia Express Routes Serving SunRail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transit &amp; Transportation Disadvantaged Projects</b>				\$347,040	\$347,040	0	0	0
				0	0	0	0	0
<b>Votran Co of Volusia</b>	FPN: 4346041							
FROM Volusia County-wide				<b>\$347,040</b>	<b>\$347,040</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO DeBary SunRail Station								
DESCRIPTION: OPERATING/ADMIN.								
Votran will provide express bus service connecting SunRail at the DeBary Station. Votran Co of Volusia Express Routes Serving SunRail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transportation Planning/Studies</b>								
		PLN	PL	0	0	0	0	\$734,785
		PLN	SU	0	0	0	0	\$200,000
<b>RIVER TO SEA TPO</b>	FPN: 4393335							
FROM			-	0	0	0	0	<b>\$934,785</b>
TO								
DESCRIPTION: TRANSPORTATION								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transportation Planning/Studies</b>								
		PLN	PL	\$734,785	\$734,785	0	0	0
		PLN	SU	\$275,265	\$200,000	0	0	0
<b>River to Sea TPO Urban</b>	FPN: 4393333							
FROM River to Sea TPO urban area				<b>\$1,010,050</b>	<b>\$934,785</b>	<b>0</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocations in FY 2020/21 and FY 2021/22 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transportation Planning/Studies</b>								
		PLN	PL	0	\$742,409	\$742,409	0	0
		PLN	SU	0	\$200,000	\$200,000	0	0
<b>River to Sea TPO Urban</b>	FPN: 4393333							
FROM River to Sea TPO urban area				<b>0</b>	<b>\$942,409</b>	<b>\$942,409</b>	<b>0</b>	<b>0</b>
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transportation Planning/Studies</b>								
		PLN	PL	0	0	\$734,785	\$734,785	0
		PLN	SU	0	0	\$200,000	\$200,000	0
<b>River to Sea TPO Urban</b>	FPN: 4393334							
FROM River to Sea TPO urban area				0	0	\$934,785	\$934,785	0
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocation in FY 2022/23 & FY 2023/24								
Unified Planning Work Program (UPWP) for								
transportation planning activities for the River to								
Sea TPO. (Reference 2040 Long Range								
Transportation Plan, pgs 10, 11, 81, and table 31								
on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transportation Planning/Studies</b>								
		PLN	PL	0	0	0	\$742,409	0
		PLN	SU	0	0	0	\$200,000	\$200,000
<b>River to Sea TPO Urban</b>	FPN: 4393334							
FROM River to Sea TPO urban area				0	0	0	\$942,409	\$200,000
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocation in FY 2022/23 & FY 2023/24								
for transportation planning for the River to Sea								
TPO. (Reference 2040 Long Range								
Transportation Plan, pgs 10, 11, 81, and table 31								
on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



TIP Compare Report: Proposed Draft FY 2020/21 to FY 2024/25 TIP Compared to Current Adopted FY 2019/20 to FY 2023/24 TIP

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

Facility	Item No.	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Transportation Planning/Studies</b>								
		PLN	DPTO	0	\$21,730	\$21,730	\$21,730	\$28,344
		PLN	DU	0	\$173,837	\$173,837	\$173,837	\$226,752
<b>River to Sea TPO Urban</b>	FPN: 4407981	PLN	LF	0	\$21,730	\$21,730	\$21,730	\$28,344
FROM River to Sea TPO urban area								
TO				<b>0</b>	<b>\$217,297</b>	<b>\$217,297</b>	<b>\$217,297</b>	<b>\$283,440</b>
DESCRIPTION: PTO STUDIES								
Funding allocations in FY 2021/22- FY 2023/24 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**

Facility	Item No.	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Transportation Planning/Studies</b>								
		PLN	DPTO	0	0	\$21,730	\$21,730	\$21,730
		PLN	DU	0	0	\$173,837	\$173,837	\$173,837
<b>River to Sea TPO Urban</b>	FPN: 4407981	PLN	LF	0	0	\$21,730	\$21,730	\$21,730
FROM River to Sea TPO urban area								
TO				<b>0</b>	<b>0</b>	<b>\$217,297</b>	<b>\$217,297</b>	<b>\$217,297</b>
DESCRIPTION: PTO STUDIES								
Funding allocations in FY 2021/22- FY 2023/24 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

**DRAFT FY 2020/21 to FY 2024/25 TIP (5/10/2020)**

**CURRENT ADOPTED - FY 2019/20 to FY 2023/24 TIP (2/26/2020)**