

TIP COMPARISON REPORT

Comparing
Current Adopted FY 2012/13 - FY 2016/17 TIP
to
Proposed FY 2013/14 - FY 2017/18 TIP

April 16, 2013



2408361 SR 40 Widening - SR 15 to SR 11

From: SR 15 (US 17) To: SR 11

Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PE	DIH	50,000	0	0	0	0
PE	DDR	0	3,200,000	0	0	0
ENV	DS	0	0	3,200,000	0	0
ENV	DDR	0	0	1,000,000	0	0
		<u>50,000</u>	<u>3,200,000</u>	<u>4,200,000</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	DS	3,200,000	0	0	0	0
PE	DIH	50,000	0	0	0	0
ENV	DDR	0	4,200,000	0	0	0
		<u>3,250,000</u>	<u>4,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

2408371 SR 40 Widening - SR 11 to Cone Road

From: SR 11 To: CONE ROAD

Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2016/17</u>
ENV	DEMW	2,500,000	0	0
		<u>2,500,000</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2016/17</u>

2409925 SR 5 (US 1) Intersection Improvement - Canal St

From: at SR 5 (US 1) & Canal St To:

Work Mix: INTERSECTION (MAJOR)

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2016/17</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	0	0	0	371,727
CST	DDR	0	0	0	0	3,916,676
ROW	DIH	0	140,000	0	0	0
ROW	DDR	0	1,773,000	0	0	0
		<u>0</u>	<u>1,913,000</u>	<u>0</u>	<u>0</u>	<u>4,288,403</u>

2409927 SR 5 (US 1) Intersection Improvement - Reed Canal Rd

From: at SR 5 (US 1) & Reed Canal Rd

To:

Work Mix: INTERSECTION (MAJOR)

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	0	0	0	141,565
CST	DDR	0	0	0	0	1,041,364
ROW	DIH	0	30,000	0	0	0
ROW	DDR	0	1,656,000	0	0	0
		<u>0</u>	<u>1,686,000</u>	<u>0</u>	<u>0</u>	<u>1,182,929</u>

2409928 SR 5 (US 1) Intersection Improvement - Big Tree Rd

From: at SR 5 (US 1) & Big Tree Rd

To:

Work Mix: INTERSECTION (MAJOR)

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	0	0	0	110,374
CST	DDR	0	0	0	0	1,118,329
ROW	DIH	0	20,000	0	0	0
ROW	DDR	0	248,000	0	0	0
		<u>0</u>	<u>268,000</u>	<u>0</u>	<u>0</u>	<u>1,228,703</u>

2409929 SR 5 (US1) Intersection Improvements - LPGA Blvd

From: at LPGA Blvd To:
Work Mix: INTERSECTION IMPROVEMENT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
PHASE	FUND	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
PE	DIH	10,000	0	0	0	0
PE	DDR	150,000	0	0	0	0
		<u>160,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
PHASE	FUND	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
CST	DIH	0	39,045	0	0	0
CST	DDR	0	449,015	0	0	0
		<u>0</u>	<u>488,060</u>	<u>0</u>	<u>0</u>	<u>0</u>

2410001 Mitigation Bank Construction

From: at Beck Ranch To:
Work Mix: ENVIRONMENTAL TEST/MITIGATE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
PHASE	FUND	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
ENV	DDR	24,000	0	0	0	0
		<u>24,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
PHASE	FUND	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18

2421721 Memorial Bridge (Orange Av Bridge) Replacement

From: over Intracoastal Waterway To:
Work Mix: BRIDGE REPLACEMENT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
PHASE	FUND	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
CST	ACBR	0	0	47,950,381	0	0
ROW	ACBR	679,000	0	0	0	0
		<u>679,000</u>	<u>0</u>	<u>47,950,381</u>	<u>0</u>	<u>0</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SA	0	5,000	0	0	0
CST	LF	0	720,000	0	0	0
CST	ACSB	0	47,950,381	0	0	0
ROW	ACSB	679,000	0	0	0	0
PE	SA	0	5,000	0	0	0
PE	ACSA	10,000	0	0	0	0
		<u>689,000</u>	<u>48,680,381</u>	<u>0</u>	<u>0</u>	<u>0</u>

2427152 I-95/I-4 Ultimate System Interchange

From: 1.5 miles south of I-4 To: 1.6 miles north of US 92

Work Mix: ADD LANES & REHABILITATE PVMNT

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
ROW	ACNH	4,100,000	0	0	0	0
PE	NHAC	102	0	0	0	0
		<u>4,100,102</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
ROW	ACNP	0	0	34,265,762	0	0
		<u>0</u>	<u>0</u>	<u>34,265,762</u>	<u>0</u>	<u>0</u>

2427154 I-95 (SR 9) Landscaping

From: I-4 Interchange To: US 92 Interchange

Work Mix: LANDSCAPING

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	600,000	0	0	0	0
		<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

2445831 City of Ormond Beach - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	0	0	0	173,000
MNT	D	172,996	172,996	172,996	172,996	0
		172,996	172,996	172,996	172,996	173,000

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	172,996	172,996	172,996	173,000	173,000
		172,996	172,996	172,996	173,000	173,000

2446071 City of Daytona Beach - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	0	0	154,000	154,000
MNT	D	154,000	154,000	154,000	0	0
		154,000	154,000	154,000	154,000	154,000

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	154,000	154,000	154,000	154,000	154,000
		154,000	154,000	154,000	154,000	154,000

2446081 City of Port Orange - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	45,000	45,000	45,000	45,000
MNT	D	45,000	0	0	0	0
		45,000	45,000	45,000	45,000	45,000

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	45,000	45,000	45,000	45,000	45,000
		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

2446211 City of Edgewater - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	37,145	37,145	37,145	37,145
MNT	D	37,145	0	0	0	0
		<u>37,145</u>	<u>37,145</u>	<u>37,145</u>	<u>37,145</u>	<u>37,145</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	37,145	37,145	37,145	37,145	37,145
		<u>37,145</u>	<u>37,145</u>	<u>37,145</u>	<u>37,145</u>	<u>37,145</u>

2446451 City of South Daytona - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	0	0	0	17,000
MNT	D	0	49,501	0	0	0
		<u>0</u>	<u>49,501</u>	<u>0</u>	<u>0</u>	<u>17,000</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	16,501	16,501	16,501	17,000	17,000
		<u>16,501</u>	<u>16,501</u>	<u>16,501</u>	<u>17,000</u>	<u>17,000</u>

2449121 City of Holly Hill - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	0	0	0	32,000
MNT	D	31,834	31,834	31,834	31,834	0
		31,834	31,834	31,834	31,834	32,000
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	31,834	31,834	31,834	32,000	32,000
		31,834	31,834	31,834	32,000	32,000

2485411 Volusia Co. TD Commission Trip and Equipment Grant

From: County-wide To:
Work Mix: TD COMMISSION - CAPITAL

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	TDTF	850,433	869,408	900,818	901,480	0
OPS	TDDR	71,036	71,036	71,036	71,036	0
OPS	LF	94,492	96,600	100,091	100,164	0
		1,015,961	1,037,044	1,071,945	1,072,680	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

2485412 Volusia County TDLCB Assistance

From: County-wide To:
Work Mix: TRANS.DISADV PLN. REG. SYSTEMS

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PLN	TDTF	29,529	29,529	27,353	27,353	0
		29,529	29,529	27,353	27,353	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4033912 City of DeBary - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	37,000	37,000	37,000	37,000
MNT	D	37,000	0	0	0	0
		37,000	37,000	37,000	37,000	37,000

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	37,000	37,000	37,000	37,000	37,000
		37,000	37,000	37,000	37,000	37,000

4046181 Volusia TPO Bike/Pedestrian XU Set Aside Reserve

From: Not yet determined To:
Work Mix: BIKE PATH/TRAIL

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SU	310,311	898,492	1,126,373	988,075	1,146,200
		310,311	898,492	1,126,373	988,075	1,146,200

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	TALU	439,767	0	0	439,587	439,534
CST	SU	0	195,435	1,427,406	1,585,328	1,241,591
		439,767	195,435	1,427,406	2,024,915	1,681,125

4068694 I-95 Widening - Volusia County Line to SR 44

From: Volusia/Brevard County line To: 0.5 mile north of SR 44
Work Mix: ADD LANES & REHABILITATE PVMNT

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
ROW	NH	430,579	0	0	0	0
ROW	DIH	16,748	0	0	0	0
ROW	BNIR	26,584	0	0	0	0
PE	DIH	3,783	0	0	0	0
ENV	DDR	1,422,333	0	0	0	0
		1,900,027	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	ACNP	0	169,760	0	0	0
		0	169,760	0	0	0

4068696 I-95 Widening - SR 44 to I-4

From: 0.5 mile north of SR 44 To: south of I-4

Work Mix: ADD LANES & REHABILITATE PVMNT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
ROW	NHAC	1,805	0	0	0	0
ROW	NHAC	14,742	0	0	0	0
ROW	NHAC	164,035	0	0	0	0
PE	DIH	25,000	0	0	0	0
		205,582	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
RRU	ACNP	0	500,000	0	0	0
DSB	ACNP	0	98,492,606	0	0	0
		0	98,992,606	0	0	0

4068698 I-95 Widening

From: SR 406 (Brevard County) To: 0.5 mile north of SR 44

Work Mix: ADD LANES & REHABILITATE PVMNT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	EBOH	0	0	0	2,100,446	0
CST	ACNH	0	0	317,376	41,758,370	0
		0	0	317,376	43,858,816	0

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	EBOH	0	0	2,100,446	0	0
CST	ACNH	0	317,376	41,758,370	0	0
		<u>0</u>	<u>317,376</u>	<u>43,858,816</u>	<u>0</u>	<u>0</u>

4073553 SR 415 Widening - St. Johns River to Reed Ellis Rd

From: Seminole County line To: Reed Ellis Rd

Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	0	88,160	0	0
CST	DIH	255,817	0	0	0	0
		<u>255,817</u>	<u>0</u>	<u>88,160</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	0	69,000	0	0	0
		<u>0</u>	<u>69,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

4073554 SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

From: Reed Ellis Road To: 0.3 miles north of Acorn Lake Rd

Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
ROW	DIH	400,207	0	0	0	0
ROW	DDR	5,097,194	0	0	0	0
ROW	DDR	253,726	0	0	0	0
ROW	DDR	51,634	0	0	0	0
CST	DIH	86,249	0	0	0	0
CST	DDR	0	0	220,400	0	0
CST	DDR	19,339	0	0	0	0
ROW	DS	6,087	0	0	0	0
		<u>5,914,436</u>	<u>0</u>	<u>220,400</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DDR	0	212,200	0	0	0
		<u>0</u>	<u>212,200</u>	<u>0</u>	<u>0</u>	<u>0</u>

4081781 SR 483 (Clyde Morris Blvd) Widening Study

From: SR 400 (Beville Rd) To: SR 600 (US 92, Int'l Speedway Blvd)

Work Mix: ADD LANES & REHABILITATE PVMNT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PE	DIH	2,226	0	0	0	0
ENV	DDR	691,555	0	0	0	0
		<u>693,781</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
ROW	DIH	0	0	0	0	730,000
ROW	DDR	0	0	0	0	27,598,500
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,328,500</u>

4084181 I-4 Master Plan Advance R/W Acquisition

From: To:

Work Mix: RIGHT OF WAY ACTIVITIES

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
ROW	DIH	5,109	0	0	0	0
ROW	BNIR	78,700	0	0	0	0
ROW	BNIR	100,000	0	0	0	0
ROW	BNIR	217,436	0	0	0	0
		<u>401,245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4084641 I-4 Widening - SR 44 to I-95

From: SR 44 To: east of I-95

Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	ACNH	0	0	0	592,280	0
CST	ACNH	723,266	0	0	0	0
ROW	DIH	1,479	0	0	0	0
PE	NHAC	5,932	0	0	0	0
PE	DIH	3,879	0	0	0	0
PE	ACNH	130,000	0	0	0	0
		<u>864,556</u>	<u>0</u>	<u>0</u>	<u>592,280</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
DSB	ACNP	0	0	400,000	0	0
		<u>0</u>	<u>0</u>	<u>400,000</u>	<u>0</u>	<u>0</u>

4084642 I-4 (SR 400) Managed-Use Lanes

From: Volusia/Seminole County Line **To:** 1/2 mile east of SR 472

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PE	DIH	6,618	0	0	0	0
PE	ACNH	0	0	0	4,180,000	0
PE	ACNH	0	0	2,220,000	0	0
		<u>6,618</u>	<u>0</u>	<u>2,220,000</u>	<u>4,180,000</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	ACNP	0	2,220,000	4,180,000	0	0
		<u>0</u>	<u>2,220,000</u>	<u>4,180,000</u>	<u>0</u>	<u>0</u>

4102511 SR 15 (US 17) Widening - DeLeon Springs to SR 40

From: DeLeon Springs Boulevard **To:** SR 40

Work Mix: RIGHT OF WAY ACQUISITION

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
ROW	DS	0	0	5,484,958	0	0
ROW	DIH	0	0	498,923	0	0
ROW	DDR	0	0	1,082,109	0	0
ROW	DDR	0	0	72,930	0	0
ROW	DDR	0	0	5,329,761	0	0
PE	DIH	2,940	0	0	0	0
ENV	DDR	1,106,487	0	0	0	0
		1,109,427	0	12,468,681	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
ROW	DS	0	5,515,820	0	0	0
ROW	DIH	0	530,450	0	0	0
ROW	DDR	0	6,471,017	0	0	0
		0	12,517,287	0	0	0

4119992 Transit Service Demonstration - I-4 Express

From: Orange City/Saxon Blvd To: downtown Orlando

Work Mix: TRANSIT SERVICE DEMONSTRATION

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	LF	90,000	90,000	0	0	0
OPS	DPTO	90,000	90,000	0	0	0
		180,000	180,000	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	LF	90,000	0	0	0	0
OPS	DPTO	90,000	0	0	0	0
		180,000	0	0	0	0

4130192 Flagler Traffic Engineering Contracts

From: Flagler Beach To:

Work Mix: TRAFFIC SIGNALS

County: Flagler

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	DDR	4,174	4,299	4,428	4,560	0
		4,174	4,299	4,428	4,560	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	DDR	46,487	48,267	48,149	48,149	50,513
		46,487	48,267	48,149	48,149	50,513

4130199 Volusia Traffic Engineering Contracts

From: County-wide To:
Work Mix: TRAFFIC SIGNALS

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	DDR	176,745	0	0	0	0
OPS	DDR	0	14,816	0	0	0
OPS	DDR	0	29,145	0	0	0
OPS	DDR	0	170,242	0	0	0
OPS	DDR	0	11,463	0	0	0
OPS	DDR	0	5,732	0	0	0
OPS	DDR	0	3,841	0	0	0
OPS	DDR	0	2,149	0	0	0
OPS	DDR	0	6,706	0	0	0
OPS	DDR	0	4,786	0	0	0
OPS	DDR	0	2,866	0	0	0
OPS	DDR	0	18,169	0	0	0
OPS	DDR	17,640	0	0	0	0
OPS	DDR	0	29,145	0	0	0
OPS	DDR	0	0	130,495	0	0
OPS	DDR	28,296	0	0	0	0
OPS	DDR	123,004	0	0	0	0
OPS	DDR	14,385	0	0	0	0
OPS	DDR	28,296	0	0	0	0
OPS	DDR	147,959	0	0	0	0
OPS	DDR	11,130	0	0	0	0
OPS	DDR	5,565	0	0	0	0
OPS	DDR	3,729	0	0	0	0
OPS	DDR	2,088	0	0	0	0
OPS	DDR	6,511	0	0	0	0
OPS	DDR	4,647	0	0	0	0
OPS	DDR	2,783	0	0	0	0
OPS	DDR	0	182,045	0	0	0
OPS	DDR	0	0	30,019	0	0
OPS	DDR	0	0	0	13,680	0
OPS	DDR	0	0	0	6,080	0
OPS	DDR	0	0	0	4,074	0
OPS	DDR	0	0	0	2,280	0
OPS	DDR	0	0	0	7,114	0
OPS	DDR	0	0	0	5,077	0
OPS	DDR	0	0	0	3,040	0
OPS	DDR	0	0	0	19,274	0
OPS	DDR	0	0	0	194,120	0
OPS	DDR	0	0	0	30,917	0

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

OPS	DDR	0	0	0	134,401	0
OPS	DDR	0	0	0	15,717	0
OPS	DDR	0	126,694	0	0	0
OPS	DDR	0	0	0	162,827	0
OPS	DDR	0	0	15,261	0	0
OPS	DDR	0	0	180,370	0	0
OPS	DDR	0	0	11,807	0	0
OPS	DDR	0	0	5,904	0	0
OPS	DDR	0	0	3,956	0	0
OPS	DDR	0	0	2,214	0	0
OPS	DDR	0	0	6,907	0	0
OPS	DDR	0	0	4,930	0	0
OPS	DDR	0	0	2,952	0	0
OPS	DDR	0	0	18,714	0	0
OPS	DDR	0	0	187,507	0	0
OPS	DDR	0	0	30,019	0	0
OPS	DDR	0	0	0	0	629,518
OPS	DDR	0	0	0	30,917	0
		572,778	607,799	631,055	629,518	629,518

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	DDR	608,101	631,136	629,968	629,518	653,321
		608,101	631,136	629,968	629,518	653,321

4136155 Lighting Agreements

From: in Flagler Beach To:
Work Mix: LIGHTING

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	DDR	38,282	39,431	40,614	41,833	0
		38,282	39,431	40,614	41,833	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	DDR	17,295	17,295	17,295	17,295	17,295
		17,295	17,295	17,295	17,295	17,295

4136158 Lighting Agreements - DDR Funds

From: Various Locations **To:**

Work Mix: LIGHTING

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	DDR	61,324	0	0	0	0
MNT	DDR	0	68,754	0	0	0
MNT	DDR	0	8,223	0	0	0
MNT	DDR	0	71,387	0	0	0
MNT	DDR	0	92,317	0	0	0
MNT	DDR	0	45,224	0	0	0
MNT	DDR	0	31,208	0	0	0
MNT	DDR	0	38,310	0	0	0
MNT	DDR	0	2,803	0	0	0
MNT	DDR	0	244,994	0	0	0
MNT	DDR	0	87,271	0	0	0
MNT	DDR	0	5,606	0	0	0
MNT	DDR	27,759	0	0	0	0
MNT	DDR	0	28,592	0	0	0
MNT	DDR	0	0	65,059	0	0
MNT	DDR	7,983	0	0	0	0
MNT	DDR	69,307	0	0	0	0
MNT	DDR	89,627	0	0	0	0
MNT	DDR	43,906	0	0	0	0
MNT	DDR	30,299	0	0	0	0
MNT	DDR	37,193	0	0	0	0
MNT	DDR	60,000	0	0	0	0
MNT	DDR	2,721	0	0	0	0
MNT	DDR	237,856	0	0	0	0
MNT	DDR	84,728	0	0	0	0
MNT	DDR	5,443	0	0	0	0
MNT	DDR	11,793	0	0	0	0
MNT	DDR	0	12,147	0	0	0
MNT	DDR	0	0	8,469	0	0
MNT	DDR	0	0	0	97,941	0
MNT	DDR	0	0	0	47,979	0
MNT	DDR	0	0	0	33,110	0
MNT	DDR	0	0	0	40,644	0
MNT	DDR	0	0	0	2,974	0
MNT	DDR	0	0	0	259,920	0
MNT	DDR	0	0	0	92,588	0
MNT	DDR	0	0	0	5,948	0
MNT	DDR	0	0	0	12,887	0
MNT	DDR	0	0	0	30,334	0

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

MNT	DDR	0	0	0	67,012	0
MNT	DDR	0	0	0	24,204	0
MNT	DDR	0	63,164	0	0	0
MNT	DDR	0	0	0	75,736	0
MNT	DDR	0	0	46,813	0	0
MNT	DDR	0	0	73,529	0	0
MNT	DDR	0	0	95,087	0	0
MNT	DDR	0	0	46,581	0	0
MNT	DDR	0	0	32,145	0	0
MNT	DDR	0	0	39,459	0	0
MNT	DDR	0	0	2,887	0	0
MNT	DDR	0	0	252,345	0	0
MNT	DDR	0	0	89,890	0	0
MNT	DDR	0	0	5,774	0	0
MNT	DDR	0	0	12,511	0	0
MNT	DDR	0	0	29,450	0	0
MNT	DDR	0	0	0	0	700,000
MNT	DDR	0	0	0	8,723	0
		769,939	800,000	799,999	800,000	700,000

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	DDR	833,781	841,839	867,085	940,400	968,400
		833,781	841,839	867,085	940,400	968,400

4149791 City of Flagler Beach - Memorandum of Agreement

From: To:
Work Mix: ROUTINE MAINTENANCE

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	0	0	17,295	17,295
MNT	D	17,295	17,295	17,295	0	0
		17,295	17,295	17,295	17,295	17,295

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	17,295	17,295	17,295	17,295	17,295
		17,295	17,295	17,295	17,295	17,295

4149792 Flagler County Memorandum of Agreement

From: County-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	5,879	5,879	5,879	5,879	5,879
		<u>5,879</u>	<u>5,879</u>	<u>5,879</u>	<u>5,879</u>	<u>5,879</u>

4154343 East Central FL Regional Rail Trail - Section 3

From: SR 415 To: Brevard County line
Work Mix: BIKE PATH/TRAIL

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SE	0	0	5,024,000	1,600,000	0
		<u>0</u>	<u>0</u>	<u>5,024,000</u>	<u>1,600,000</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	TALU	0	439,604	439,627	0	0
CST	TALT	0	3,552,277	325,000	0	0
CST	SA	0	1,032,119	835,373	0	0
		<u>0</u>	<u>5,024,000</u>	<u>1,600,000</u>	<u>0</u>	<u>0</u>

4154347 East Central Regional Rail Trail - Section 7

From: 1/2 mile south of SR 442 To: Dale St
Work Mix: BIKE PATH/TRAIL

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	TALU	456,940	0	0	0	0
CST	LF	1,658,060	0	0	0	0
CST	ACTU	235,000	0	0	0	0
		<u>2,350,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
4157491 City of Orange City - Maintenance Agreement						
From: City-wide To:						
Work Mix: ROUTINE MAINTENANCE						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	22,364	22,364	22,364	22,364	22,364
		<u>22,364</u>	<u>22,364</u>	<u>22,364</u>	<u>22,364</u>	<u>22,364</u>
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	35,149	35,149	35,149	35,149	35,149
		<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>35,149</u>

4161782 Votran - Capital for Bus & Bus Facilities						
From: County-wide To:						
Work Mix: CAPITAL FOR FIXED ROUTE						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CAP	XU (SU)	1,263,115	0	0	0	0
CAP	LF	315,779	0	0	0	0
CAP	FTAT	1,263,115	0	0	0	0
		<u>2,842,009</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4161783 Votran Sec. 5307 Fixed Route Bus/Equip Purchases						
From: County-wide To:						
Work Mix: CAPITAL FOR FIXED ROUTE						
		County: Volusia				

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
GR&M	LF	332,308	0	0	0	0
GR&M	FTA	1,329,232	0	0	0	0
		<u>1,661,540</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4162191 SR 430/SR 5A Westbound Left Turn Lane

From: FROM SR 5A To: TO E OF SHERRY CT

Work Mix: ADD LEFT TURN LANE(S)

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	10,670	0	0	0
CST	DIH	0	57,137	0	0	0
CST	DDR	0	283,726	0	0	0
PE	DIH	1,130	0	0	0	0
		<u>1,130</u>	<u>351,533</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	10,310	0	0	0	0
CST	DIH	27,605	0	0	0	0
CST	DDR	277,459	0	0	0	0
		<u>315,374</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4165921 City of New Smyrna Bch - Maintenance Agreement

From: City-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	66,000	66,000	66,000	66,000
MNT	D	57,137	0	0	0	0
		<u>57,137</u>	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	66,000	66,000	66,000	66,000	66,000
		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

4172601 City of Oak Hill - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	0	0	0	40,000
MNT	D	39,931	39,931	39,931	39,931	0
		<u>39,931</u>	<u>39,931</u>	<u>39,931</u>	<u>39,931</u>	<u>40,000</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	39,931	39,931	39,931	40,000	40,000
		<u>39,931</u>	<u>39,931</u>	<u>39,931</u>	<u>40,000</u>	<u>40,000</u>

4173621 City of DeLand - Maintenance Agreement

From: City-wide To:
Work Mix: ROUTINE MAINTENANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	7,000	7,000	7,000	7,000
MNT	D	6,800	0	0	0	0
		<u>6,800</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	7,000	7,000	7,000	7,000	7,000
		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

4179621 Volusia Urban Area Transportation Planning

From: To:
Work Mix: TRANSPORTATION PLANNING

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PLN	PL	0	0	0	0	693,302
PLN	PL	0	0	693,302	693,302	0
PLN	PL	693,870	693,590	0	0	0
		693,870	693,590	693,302	693,302	693,302

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PLN	PL	652,432	652,111	652,111	652,111	652,111
		652,432	652,111	652,111	652,111	652,111

4180191 SR 40 Traffic Signal Mast Arms

From: Williamson Blvd To: Old Tomoka Rd

Work Mix: TRAFFIC SIGNALS

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	783,114	0	0	0
CST	DIH	0	88,883	0	0	0
PE	DIH	32,167	0	0	0	0
		32,167	871,997	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	720,318	0	0	0	0
CST	DIH	42,942	0	0	0	0
CST	DDR	52,511	0	0	0	0
		815,771	0	0	0	0

4180201 SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

From: Eddie Road To: 3rd Avenue

Work Mix: TRAFFIC SIGNALS

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	1,532,207	0	0	0	0
CST	DIH	91,833	0	0	0	0
PE	DIH	7,856	0	0	0	0
		1,631,896	0	0	0	0

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	104,321	0	0	0	0
		<u>104,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4180211 SR 600 (US 92) - Williamson Blvd Intersection Improvement

From: Williamson Blvd To: SR 5 (US 1)

Work Mix: TRAFFIC SIGNALS

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SA	0	0	1,321,697	0	0
CST	DS	0	0	5,510	0	0
CST	DIH	0	0	267,149	0	0
CST	DDR	0	0	512,820	0	0
PE	DS	150,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
		<u>160,000</u>	<u>0</u>	<u>2,107,176</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SA	0	230,299	0	0	0
CST	DS	0	5,305	0	0	0
CST	DIH	0	26,911	0	0	0
CST	DDR	0	562,288	0	0	0
		<u>0</u>	<u>824,803</u>	<u>0</u>	<u>0</u>	<u>0</u>

4180807 DeLand District Administrative Office Renovation

From: at FDOT District Five Office - DeLand To:

Work Mix: FIXED CAPITAL OUTLAY

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	FCO	100,000	0	0	0	0
		<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4180808 DeLand District Admin Office Minor Repairs/Renovations

From: To:

Work Mix: FIXED CAPITAL OUTLAY

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----							
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	
----- Proposed FY 2013/14 to FY 2017/18 TIP -----							
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	
CST	FCO	100,000	0	0	0	0	
		<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

4181051 Flagler Roadways Primary In-House Maintenance

From: County-wide To:

Work Mix: IN-HOUSE SYSTEM MAINTENANCE

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----							
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	
MNT	D	248,000	300,000	325,000	350,000	400,000	
		<u>248,000</u>	<u>300,000</u>	<u>325,000</u>	<u>350,000</u>	<u>400,000</u>	
----- Proposed FY 2013/14 to FY 2017/18 TIP -----							
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	
MNT	D	300,000	325,000	350,000	400,000	450,000	
		<u>300,000</u>	<u>325,000</u>	<u>350,000</u>	<u>400,000</u>	<u>450,000</u>	

4181131 Volusia Primary In-House Maintenance

From: County-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----							
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	
MNT	D	5,370,000	5,500,000	5,800,000	6,000,000	6,200,000	
		<u>5,370,000</u>	<u>5,500,000</u>	<u>5,800,000</u>	<u>6,000,000</u>	<u>6,200,000</u>	
----- Proposed FY 2013/14 to FY 2017/18 TIP -----							
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	
MNT	D	5,500,000	5,800,000	6,000,000	6,200,000	6,300,000	
		<u>5,500,000</u>	<u>5,800,000</u>	<u>6,000,000</u>	<u>6,200,000</u>	<u>6,300,000</u>	

4193731 Votran - Section 5307 Replace/Equip/Vehicles

From: county-wide To:
Work Mix: CAPITAL FOR FIXED ROUTE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
GR&M	LF	0	0	2,000,000	0	0
GR&M	LF	0	2,000,000	0	0	0
GR&M	LF	1,875,000	0	0	0	0
GR&M	FTA	0	0	8,000,000	0	0
GR&M	FTA	0	8,000,000	0	0	0
GR&M	FTA	7,500,000	0	0	0	0
		<u>9,375,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CAP	LF	2,000,000	2,000,000	0	0	0
CAP	FTA	8,000,000	8,000,000	0	0	0
		<u>10,000,000</u>	<u>10,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

4193732 Votran - Section 5307 Capital Funds

From: County-wide To:
Work Mix: CAPITAL FOR FIXED ROUTE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CAP	LF	1,950,000	0	0	0	0
CAP	FTA	7,800,000	0	0	0	0
		<u>9,750,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4204331 Volusia TPO Traffic Ops Set-aside Reserve

From: County-wide To:
Work Mix: TRAFFIC OPS IMPROVEMENT

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SU	806,524	1,767,000	1,262,083	1,651,902	1,561,277
		806,524	1,767,000	1,262,083	1,651,902	1,561,277
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	0	353,166	1,531,809	1,440,981	1,688,787
		0	353,166	1,531,809	1,440,981	1,688,787

4211851 Votran - Section 5316 Reverse Commute Program

From: Daytona Beach - Port Orange Area To:
Work Mix: OPERATING/ADMIN. ASSISTANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
GR&M	LF	0	0	0	0	200,000
GR&M	LF	0	0	0	200,000	0
GR&M	LF	0	0	200,000	0	0
GR&M	LF	0	200,000	0	0	0
GR&M	LF	958,000	0	0	0	0
GR&M	FTA	0	0	0	0	200,000
GR&M	FTA	0	0	0	200,000	0
GR&M	FTA	0	0	200,000	0	0
GR&M	FTA	0	200,000	0	0	0
GR&M	FTA	958,000	0	0	0	0
		1,916,000	400,000	400,000	400,000	400,000
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4212111 Votran - Section 5317 New Freedom Program

From: Daytona Beach - Port Orange Area To:
Work Mix: OPERATING/ADMIN. ASSISTANCE

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
GR&M	LF	0	0	0	0	300,000
GR&M	LF	0	0	0	300,000	0
GR&M	LF	0	0	300,000	0	0
GR&M	LF	0	300,000	0	0	0
GR&M	LF	966,000	0	0	0	0
GR&M	FTA	0	0	0	0	300,000
GR&M	FTA	0	0	0	300,000	0
GR&M	FTA	0	0	300,000	0	0
GR&M	FTA	0	300,000	0	0	0
GR&M	FTA	966,000	0	0	0	0
		<u>1,932,000</u>	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4217051 SR 5A (Nova Road) Lighting (Holly Hill)

From: SR 430 (Mason Avenue) To: Flomich St
Work Mix: LIGHTING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DDR	75,000	0	0	0	0
		<u>75,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4217241 Bicycle/Pedestrian Facilities Feasibility Studies

From: Not yet determined To:
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PD&E	SU	100,000	100,000	100,000	100,000	100,000
		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PDE	SU	100,000	100,000	100,000	100,000	100,000
		100,000	100,000	100,000	100,000	100,000

4217251 Traffic Ops/ITS/Safety Feasibility Studies

From: County-wide To:
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PD&E	SU	100,000	100,000	100,000	100,000	100,000
		100,000	100,000	100,000	100,000	100,000

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PDE	SU	100,000	100,000	100,000	100,000	100,000
		100,000	100,000	100,000	100,000	100,000

4220302 SR 40 Resurfacing

From: Washington Avenue To: East of Beach Street
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	623,325	0	0	0	0
CST	DIH	37,623	0	0	0	0
PE	DIH	10,727	0	0	0	0
		<u>671,675</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
PHASE	FUND	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18

4220303 SR 40 (Granada Blvd) Landscaping

From: Orchard St To: SR A1A
Work Mix: LANDSCAPING

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	0	750,000	0	0	0
		0	750,000	0	0	0

4223462 FDOT District 5 Office Renovation

From: at US 17-92 (Woodland Blvd) and Winnemissett Ave

To:

Work Mix: FIXED CAPITAL OUTLAY

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	309,900	0	0	0	0
		309,900	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4224311 Votran - Section 5303 Planning Support

From: County-wide To:

Work Mix: PTO STUDIES

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PLN	LF	0	0	0	19,055	0
PLN	LF	0	0	19,055	0	0
PLN	LF	0	19,055	0	0	0
PLN	LF	19,055	0	0	0	0
PLN	DU	0	0	0	152,443	0
PLN	DU	0	0	152,443	0	0
PLN	DU	0	152,443	0	0	0
PLN	DU	152,443	0	0	0	0
PLN	DPTO	0	0	0	19,055	0
PLN	DPTO	0	0	19,055	0	0
PLN	DPTO	0	19,055	0	0	0
PLN	DPTO	19,055	0	0	0	0
		190,553	190,553	190,553	190,553	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PLN	LF	19,055	19,055	19,055	0	0
PLN	DU	152,443	152,443	152,443	0	0
PLN	DPTO	19,055	19,055	19,055	0	0
		190,553	190,553	190,553	0	0

4226271 SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

From: I-4 Eastbound Ramp to SR 600 (US 92) To: CR 415 (Tomoka Farms Rd)

Work Mix: WIDEN ROAD

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PE	DIH	2,399	0	0	0	0
ENV	DDR	0	600,000	0	0	0
		2,399	600,000	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
ENV	DDR	600,000	0	0	0	0
		600,000	0	0	0	0

4226831 SR 600 - SR 5A Intersection Improvements

From: at SR 600 (US 92) & SR 5A (Nova Rd) To:

Work Mix: INTERSECTION (MAJOR)

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	541,810	0	0	0	0
CST	DIH	48,733	0	0	0	0
PE	DIH	5,920	0	0	0	0
		<u>596,463</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4238541 I-95 (SR 9) Bridge Repair

From: approx. 1/2 mile south of LPGA Blvd To:
Work Mix: BRIDGE-REPAIR/REHABILITATION

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	29,543	0	0	0	0
CST	BRRP	160,579	0	0	0	0
PE	DIH	3,367	0	0	0	0
		<u>193,489</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DDR	60,677	0	0	0	0
		<u>60,677</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4240403 Sea Loop Trail

From: Park Av (Edgewater) To: Volusia/Brevard County Line
Work Mix: ENV/DEMOGRAPHICS DATA COLLECT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PDE	TALT	15,000	0	0	0	0
		<u>15,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4241221 Votran - Section 5311 Operating Assistance

From: County-wide To:
Work Mix: OPERATING/ADMIN. ASSISTANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	LF	0	0	0	0	260,055
OPS	LF	0	0	0	247,671	0
OPS	LF	0	0	235,878	0	0
OPS	LF	0	224,645	0	0	0
OPS	LF	213,948	0	0	0	0
OPS	DU	0	0	0	0	260,055
OPS	DU	0	0	0	247,671	0
OPS	DU	0	0	235,878	0	0
OPS	DU	0	224,645	0	0	0
OPS	DU	213,948	0	0	0	0
		427,896	449,290	471,756	495,342	520,110

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	LF	308,496	323,921	340,117	357,123	0
OPS	DU	308,496	323,921	340,117	357,123	0
		616,992	647,842	680,234	714,246	0

4247821 Votran - Section 5307 Operating Assistance

From: County-wide To:
Work Mix: OPERATING FOR FIXED ROUTE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	LF	12,538,609	12,538,609	12,538,609	12,538,609	12,538,609
OPS	FTA	834,750	900,000	900,000	900,000	900,000
OPS	DS	0	284,115	289,752	289,742	0
OPS	DPTO	1,696,400	1,700,248	1,715,639	1,754,116	1,754,116
OPS	DDR	278,585	0	0	0	274,855
		15,348,344	15,422,972	15,444,000	15,482,467	15,467,580

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	LF	12,538,609	12,538,609	12,538,609	12,538,609	0
OPS	FTA	900,000	900,000	900,000	900,000	0
OPS	DPTO	1,710,700	1,726,186	1,764,900	1,764,900	0
OPS	DDR	284,115	289,752	289,742	274,855	0
		<u>15,433,424</u>	<u>15,454,547</u>	<u>15,493,251</u>	<u>15,478,364</u>	<u>0</u>

4249041 SR 40 (Granada Blvd) Resurfacing

From: Tymber Creek Rd To: E of Perrott Dr
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	5,335	0	0	0
CST	DIH	0	263,835	0	0	0
CST	DDR	0	12,000	0	0	0
CST	DDR	0	5,020,248	0	0	0
CST	DDR	150,000	0	0	0	0
PE	DIH	7,934	0	0	0	0
		<u>157,934</u>	<u>5,301,418</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	4,569,219	0	0	0	0
CST	DIH	127,467	0	0	0	0
CST	DDR	242,371	0	0	0	0
RRU	DDR	12,000	0	0	0	0
		<u>4,951,057</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4254411 Votran - XU Set-Aside Section 5307

From: County-wide To:
Work Mix: CAPITAL FOR FIXED ROUTE

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CAP	XU (SU)	0	1,288,185	1,313,748	1,313,700	1,246,200
CAP	LF	0	0	0	0	311,550
CAP	LF	0	0	0	328,425	0
CAP	LF	0	0	289,752	0	0
CAP	LF	0	322,046	0	0	0
CAP	FTAT	0	0	0	0	1,246,200
CAP	FTAT	0	0	0	1,313,700	0
CAP	FTAT	0	0	1,313,748	0	0
CAP	FTAT	0	1,288,185	0	0	0
		0	2,898,416	2,917,248	2,955,825	2,803,950

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CAP	SU	1,288,185	1,313,748	1,313,700	1,246,200	1,341,591
CAP	LF	322,046	289,752	328,425	311,550	268,318
CAP	FTAT	1,288,185	1,313,748	1,313,700	1,246,200	1,341,591
		2,898,416	2,917,248	2,955,825	2,803,950	2,951,500

4261681 Votran Urban Capital for Fixed Route Projects

From: County-wide To:
Work Mix: CAPITAL FOR FIXED ROUTE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
GR&M	FTA	8,420,125	0	0	0	0
		8,420,125	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
PHASE	FUND	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18

4268891 SR 5 (US 1) Median Modifications

From: north of Falcon Avenue To: north of Lamont Street
Work Mix: TRAFFIC OPS IMPROVEMENT

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	HSP	894,378	0	0	0	0
CST	EB	300,399	0	0	0	0
CST	DIH	44,975	0	0	0	0
CST	DDR	5,050	0	0	0	0
PE	DIH	1,124	0	0	0	0
		<u>1,245,926</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4268892 SR 5 (US 1) Landscaping

From: North of Falcon Av To: North of Lamont St
Work Mix: LANDSCAPING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	30,000	0	0	0	0
		<u>30,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4272321 SR 100 Resurfacing

From: W of Roberts Rd To: SR A1A (Ocean Shore Blvd)
Work Mix: RESURFACING

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SL	714,897	0	0	0	0
CST	DIH	156,756	0	0	0	0
CST	DDR	2,140,260	0	0	0	0
		<u>3,011,913</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SA	136,058	0	0	0	0
		136,058	0	0	0	0

4272322 SR 100 Resurfacing

From: E of SR 9 (I-95) To: Roberts Rd
Work Mix: RESURFACING

County: Flagler

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	250,000	0	0	0	0
		250,000	0	0	0	0

4272323 SR 100 Landscaping

From: W of Roberts Rd To: SR A1A
Work Mix: LANDSCAPING

County: Flagler

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	30,000	0	0	0
		0	30,000	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	30,000	0	0	0	0
		30,000	0	0	0	0

4272324 SR 100 (Moody Boulevard) at SR A1A Intersection

From: At SR A1A Intersection To:
Work Mix: TRAFFIC SIGNALS

County: Flagler

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	4,316	0	0	0	0
		4,316	0	0	0	0

4272671 SR 44 Resurfacing

From: west of SR 415/CR 415 To: Jungle Road/Hidden Pines

Work Mix: RESURFACING

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	5,050	0	0	0	0
CST	DIH	396,693	0	0	0	0
CST	DDR	6,753,866	0	0	0	0
		7,155,609	0	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4272791 SR 421 (Dunlawton Av) Resurfacing

From: E of SR 9 (I-95) To: E of SR 5A (Nova Rd)

Work Mix: RESURFACING

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	3,337,563	0	0	0
CST	DIH	0	183,571	0	0	0
PE	DIH	129,596	0	0	0	0
		129,596	3,521,134	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	3,186,580	0	0	0	0
CST	DIH	88,689	0	0	0	0
CST	DDR	193,357	0	0	0	0
		3,468,626	0	0	0	0

4276371 Audible Pedestrian Signals - SR 5A (Nova Road)

From: at Division Av & SR 40 To:

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SA	109,331	0	0	0	0
CST	LF	36,444	0	0	0	0
CST	DIH	3,854	0	0	0	0
PE	DIH	374	0	0	0	0
		<u>150,003</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4278331 Pavement Markings

From: County-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
		<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	1,439,368	1,050,002	1,050,002	1,050,002	389,366
		<u>1,439,368</u>	<u>1,050,002</u>	<u>1,050,002</u>	<u>1,050,002</u>	<u>389,366</u>

4279861 Drainage Maintenance and Repair

From: County-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----					
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>
MNT	D	1,000,000	0	0	0
		<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
4280031 Volusia Performance Aesthetics						
From: County-wide To:						
Work Mix: ROUTINE MAINTENANCE						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	0	1,707,148	0	0	0
		0	1,707,148	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	569,049	569,049	569,049	569,049	569,049
		569,049	569,049	569,049	569,049	569,049

4280401 Roberts Road Bike Path						
From: SR 100 To: Seaway Drive						
Work Mix: BIKE PATH/TRAIL						
		County: Flagler				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SE	0	350,000	0	0	0
CST	SA	0	3,000	0	0	0
		0	353,000	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	TALT	350,000	0	0	0	0
CST	SA	3,000	0	0	0	0
		353,000	0	0	0	0

4284441 John Anderson Highway Resurfacing						
From: SR 100 To: Flagler/Volusia County Line						
Work Mix: RESURFACING						
		County: Flagler				

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SCRA	1,200,000	0	0	0	0
		1,200,000	0	0	0	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SCRA	400,333	0	0	0	0
		400,333	0	0	0	0

4284451 Old Kings Road Resurfacing

From: SR 100 To: 2000 ft. south of SR 100

Work Mix: RESURFACING

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SCRA	0	900,000	0	0	0
		0	900,000	0	0	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SCRA	900,000	0	0	0	0
		900,000	0	0	0	0

4286501 I-95 Bridges Over Spruce Creek - Repair

From: at Spruce Creek To:

Work Mix: BRIDGE-REPAIR/REHABILITATION

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	0	0	177,552	0	0
CST	BRRP	0	0	5,510	0	0
CST	BRRP	0	0	3,164,208	0	0
PE	DIH	0	2,000	0	0	0
PE	BRRP	0	30,000	0	0	0
		0	32,000	3,347,270	0	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4286881 SR 5 (US 1) Resurfacing - Port Orange

From: S of Harbor Rd To: Fleming Av

Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	0	153,346	0	0	0
CST	DDR	0	2,291,390	0	0	0
PE	DIH	8,509	0	0	0	0
		<u>8,509</u>	<u>2,444,736</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	76,242	0	0	0
CST	DDR	0	2,679,745	0	0	0
		<u>0</u>	<u>2,755,987</u>	<u>0</u>	<u>0</u>	<u>0</u>

4286891 SR 5 (US 1) Resurfacing - Ormond Beach

From: N of Hernandez Av To: N of SR 5A (Nova Rd)

Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	593,252	0	0	0
CST	DIH	0	55,440	0	0	0
PE	DIH	64,193	0	0	0	0
		<u>64,193</u>	<u>648,692</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	766,213	0	0	0	0
CST	DIH	26,785	0	0	0	0
CST	DDR	99,965	0	0	0	0
		<u>892,963</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4287791 SR 44 Corridor Study

From: West of SR 415 To: East of Mission Rd

Work Mix: TRAFFIC OPS IMPROVEMENT

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LFP	0	0	0	81,444	0
		0	0	0	81,444	0

4288551 I-95 (SR 9) Resurfacing

From: S of SR 400/I-4 To: N of SR 600/US 92

Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	ACIM	0	755,111	0	0	0
CST	ACIM	0	4,542,656	0	0	0
PE	ACIM	2,437	0	0	0	0
		2,437	5,297,767	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	ACNP	5,298,467	0	0	0	0
		5,298,467	0	0	0	0

4288751 Mobile Retro-Reflectivity of Striping

From: County-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	50,000	0	0	0	0
		50,000	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	20,000	20,000	20,000	0	0
		20,000	20,000	20,000	0	0

4289451 I-95 (SR 9) Resurfacing

From: Volusia/Brevard County Line

To: north of pavement change

Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	ACIM	0	611,755	0	0	0
CST	ACIM	0	7,576,462	0	0	0
PE	ACIM	123,389	0	0	0	0
		<u>123,389</u>	<u>8,188,217</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4289761 Naranja Road Sidewalk

From: Valencia Road To: Highbanks Road

Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SU	191,067	0	0	0	0
CST	SA	3,000	0	0	0	0
CST	LFP	40,672	0	0	0	0
		<u>234,739</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4290781 Asset Maintenance - Flagler County

From: County-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	1,076,000	1,076,000	1,076,000	1,076,000	1,162,080
		1,076,000	1,076,000	1,076,000	1,076,000	1,162,080

4291581 Nova Canal Maintenance

From: To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	317,000	317,000	317,000	317,000	317,000
		317,000	317,000	317,000	317,000	317,000

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
MNT	D	191,967	200,000	200,000	200,000	200,000
		191,967	200,000	200,000	200,000	200,000

4291791 Pipe Desilt & Video

From: County-wide To:

Work Mix: ROUTINE MAINTENANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
MNT	D	400,000	0	0	0	0
		400,000	0	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4295731 SR A1A Stabilization

From: S of S. 23rd Street To: N. 21st Street

Work Mix: ROAD/SLOPE PROTECTION

County: Flagler

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SA	0	0	3,585,974	0	0
CST	DIH	0	0	196,925	0	0
PE	SA	0	300,000	0	0	0
PE	DIH	5,000	0	0	0	0
		<u>5,000</u>	<u>300,000</u>	<u>3,782,899</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	0	195,138	0	0
CST	DDR	0	0	3,490,416	0	0
PE	DIH	5,000	0	0	0	0
PE	DDR	0	300,000	0	0	0
		<u>5,000</u>	<u>300,000</u>	<u>3,685,554</u>	<u>0</u>	<u>0</u>

4295951 North Boston Avenue Sidewalk

From: John Thomas Av To: Lindley Blvd
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SR2S	0	36,412	0	0	0
		<u>0</u>	<u>36,412</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4295961 Enterprise Road Sidewalk

From: DeBary Av Bypass To: Deltona Middle School
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SR2S	0	191,970	0	0	0
CST	SA	0	3,000	0	0	0
		<u>0</u>	<u>194,970</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
4300281 Ridge Boulevard Sidewalk						
From: Pope Avenue To: Palmetto Avenue						
Work Mix: SIDEWALK						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SU	487,451	0	0	0	0
CST	SA	3,000	0	0	0	0
CST	LFP	86,021	0	0	0	0
		<u>576,472</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4300401 Turnbull Bay Road Bridge						
From: over Turnbull Creek To:						
Work Mix: BRIDGE REPLACEMENT						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	ACBR	0	3,000	0	0	0
CST	ACBR	3,016,073	0	0	0	0
PE	ACBR	10,000	0	0	0	0
		<u>3,026,073</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	ACSB	3,019,073	0	0	0	0
		<u>3,019,073</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4300781 New Smyrna Beach Multi-Use Trail						
From: Sugarmill Drive To: Pioneer Trail						
Work Mix: BIKE PATH/TRAIL						
		County: Volusia				

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SU	817,944	0	0	0	0
CST	SA	5,000	0	0	0	0
CST	LF	281,853	0	0	0	0
PE	XU (SU)	15,000	0	0	0	0
		<u>1,119,797</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4300791 Spruce Creek Road - South Sidewalk

From: Central Park Blvd **To:** Taylor Rd
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SU	0	0	251,473	0	0
CST	SA	0	0	3,000	0	0
CST	LF	0	0	44,378	0	0
PE	SU	27,265	0	0	0	0
PE	LF	4,812	0	0	0	0
		<u>32,077</u>	<u>0</u>	<u>298,851</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	0	251,473	0	0	0
CST	SA	0	3,000	0	0	0
CST	LF	0	44,378	0	0	0
		<u>0</u>	<u>298,851</u>	<u>0</u>	<u>0</u>	<u>0</u>

4301761 Pioneer Trail/Turnbull Bay Rd Intersection

From: Pioneer Trail **To:** Turnbull Bay Rd
Work Mix: SAFETY PROJECT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	1,058,000	0	0	0	0
CST	LF	351,000	0	0	0	0
		<u>1,409,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4301821 Washington Avenue Sidewalks

From: US 17 (SR 15) To: Pine Street

Work Mix: SIDEWALK

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	112,287	0	0	0	0
CST	LF	11,921	0	0	0	0
		<u>124,208</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4301831 US 1 Sidewalks - Edgewater

From: North city limit To: Volco Rd

Work Mix: SIDEWALK

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	1,130,000	0	0	0	0
		<u>1,130,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4302172 Alabama Av Multi-Use Trail - Minnesota to US 92

From: Minnesota Av To: US 92

Work Mix: BIKE PATH/TRAIL

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	0	695,925	0	0	0
CST	LF	0	77,325	0	0	0
		<u>0</u>	<u>773,250</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4302281 Herbert Street Sidewalk - Southside

From: Golden Gate Dr To: SR 5A (Nova Rd)

Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	173,739	0	0	0	0
CST	LF	19,304	0	0	0	0
		<u>193,043</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4302321 SR A1A/Lynnhurst Dr Left Turn Lane

From: SR A1A at Lynnhurst Dr To:

Work Mix: INTERSECTION (MINOR)

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	253,254	0	0	0	0
CST	DIH	39,204	0	0	0	0
PE	DIH	7,990	0	0	0	0
		<u>300,448</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	60,677	0	0	0	0
		<u>60,677</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4302341 Highbanks Road Sidewalk (North Side)

From: Donald Smith Boulevard To: Rob Sullivan Park
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	178,200	0	0	0	0
CST	LF	21,384	0	0	0	0
		<u>199,584</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4302351 Acadian Drive Sidewalk

From: Providence Blvd To: Elkcam Blvd
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	40,500	0	0	0	0
CST	LF	4,500	0	0	0	0
		<u>45,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4302851 Votran Transit Service Enhancement

From: US 1 corridor To:
Work Mix: TRANSIT SERVICE DEMONSTRATION

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----					
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>
OPS	DPTO	1,452,000	0	726,000	726,000
		<u>1,452,000</u>	<u>0</u>	<u>726,000</u>	<u>726,000</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	DPTO	0	726,000	726,000	726,000	747,780
		<u>0</u>	<u>726,000</u>	<u>726,000</u>	<u>726,000</u>	<u>747,780</u>

4302901 East Volusia Park & Ride

From: in East Volusia County To:
Work Mix: PARK AND RIDE LOTS

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DPTO	0	0	500,001	0	0
CST	DIH	0	0	53,954	0	0
		<u>0</u>	<u>0</u>	<u>553,955</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DPTO	0	500,000	0	0	0
CST	DIH	0	51,947	0	0	0
		<u>0</u>	<u>551,947</u>	<u>0</u>	<u>0</u>	<u>0</u>

4303431 Votran Sec. 5307 - Expand Fleet for SunRail

From: To:
Work Mix: CAPITAL FOR FIXED ROUTE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
GR&M	LF	262,293	0	0	0	0
GR&M	FTA	1,049,172	0	0	0	0
		<u>1,311,465</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4306771 SR 400 (Beville Rd) Resurfacing

From: W of Woodcrest Dr To: W of US 1 (SR 5)
Work Mix: RESURFACING

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	0	12,000	0	0
CST	DS	0	0	3,167,917	0	0
CST	DIH	0	0	72,181	0	0
PE	DS	0	250,000	0	0	0
PE	DIH	10,000	0	0	0	0
		10,000	250,000	3,252,098	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SA	0	0	1,343,143	0	0
CST	DS	0	0	1,815,803	0	0
CST	DIH	0	0	71,526	0	0
PE	DS	250,000	0	0	0	0
RRU	DS	0	0	12,000	0	0
		250,000	0	3,242,472	0	0

4306781 SR 5 (US 1) Resurfacing

From: South St To: Magnolia/Shangrila Dr
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	0	5,510	0	0
CST	DIH	0	0	72,181	0	0
CST	DDR	0	0	5,084,381	0	0
PE	DS	0	210,000	0	0	0
PE	DIH	10,000	0	0	0	0
		10,000	210,000	5,162,072	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SA	0	0	3,500,000	0	0
CST	DS	0	0	2,651,362	0	0
CST	DIH	0	0	71,526	0	0
CST	DDR	0	0	1,618,668	0	0
PE	DS	0	210,000	0	0	0
PE	DIH	10,000	0	0	0	0
		10,000	210,000	7,841,556	0	0

4306791 SR15/600 (US 17-92) Resurfacing

From: N of SR15A/Taylor Rd To: Chelsea Av
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	0	0	72,181	0	0
CST	DDR	0	0	1,759,110	0	0
PE	DIH	10,000	0	0	0	0
PE	DDR	170,000	0	0	0	0
		<u>180,000</u>	<u>0</u>	<u>1,831,291</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	69,496	0	0	0
CST	DDR	0	1,754,102	0	0	0
		<u>0</u>	<u>1,823,598</u>	<u>0</u>	<u>0</u>	<u>0</u>

4306801 SR 11 Resurfacing

From: S of Dolores Blvd To: N of Carter Rd
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	0	0	1,277,242	0	0
CST	DIH	0	0	72,181	0	0
PE	DS	180,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
		<u>190,000</u>	<u>0</u>	<u>1,349,423</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SA	0	672,169	0	0	0
CST	DS	0	609,137	0	0	0
CST	DIH	0	69,496	0	0	0
		<u>0</u>	<u>1,350,802</u>	<u>0</u>	<u>0</u>	<u>0</u>

4306811 SR 430 (Seabreeze Blvd) Resurfacing

From: SR A1A (South Atlantic Av) To: Seabreeze Bridge
Work Mix: RESURFACING

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
PHASE	FUND	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
CST	DS	0	0	515,796	0	0
CST	DIH	0	0	72,181	0	0
PE	DS	185,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
		<u>195,000</u>	<u>0</u>	<u>587,977</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
PHASE	FUND	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
CST	DS	0	742,138	0	0	0
CST	DIH	0	69,496	0	0	0
		<u>0</u>	<u>811,634</u>	<u>0</u>	<u>0</u>	<u>0</u>

4306821 SR 441 (Peninsula Dr) Resurfacing

From: S of Silver Beach To: SR 600 (US 92)

Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
PHASE	FUND	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
CST	DS	0	0	502,140	0	0
CST	DIH	0	0	72,181	0	0
PE	DS	295,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
		<u>305,000</u>	<u>0</u>	<u>574,321</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
PHASE	FUND	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
CST	DS	0	619,244	0	0	0
CST	DIH	0	69,496	0	0	0
		<u>0</u>	<u>688,740</u>	<u>0</u>	<u>0</u>	<u>0</u>

4310651 Volusia County-Wide Bridge Rehabilitation

From: County-wide To:

Work Mix: BRIDGE-REPAIR/REHABILITATION

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	5,050	0	0	0	0
CST	DIH	232,938	0	0	0	0
CST	BRRP	2,052,320	0	0	0	0
PE	DS	50,000	0	0	0	0
PE	DIH	2,000	0	0	0	0
		2,342,308	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	60,677	0	0	0	0
		60,677	0	0	0	0

4310671 SR 100 Intracoastal Waterway Bridge Repair

From: at Intracoastal Waterway To:
Work Mix: BRIDGE REHABILITATION

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	5,050	0	0	0	0
CST	DIH	146,813	0	0	0	0
CST	BRRP	1,293,507	0	0	0	0
PE	DS	20,000	0	0	0	0
PE	DIH	2,000	0	0	0	0
		1,467,370	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	71,217	0	0	0	0
		71,217	0	0	0	0

4311441 SR 40 CSX CROSSING # 621284-W

From: at CSX RR west of SR 15 (US 17) To:
Work Mix: RAIL CROSSING IMPROVEMENTS

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	1,000	0	0	0	0
		1,000	0	0	0	0

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
4311861 SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N						
From: at FEC RR west of SR 5 (US 1)		To:				
Work Mix: RAILROAD CROSSING						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	1,000	0	0	0	0
		1,000	0	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4311871 SR 5A (S NOVA RD) FEC CROSSING # 271962-K		
From:	at FEC RR west of SR 5 (US 1)	To:
Work Mix:	RAIL CROSSING IMPROVEMENTS	
		County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	1,000	0	0	0	0
		1,000	0	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4311891 SR 5A (N NOVA RD) FEC CROSSING # 271919-E		
From:	at FEC RR southwest of SR 5 (US 1)	To:
Work Mix:	RAIL CROSSING IMPROVEMENTS	
		County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DIH	1,000	0	0	0	0
		1,000	0	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
4312051 SR 421 (Dunlawton Av) Landscaping						
From: E of Spruce Creek Rd To: SR 5 (US 1)						
Work Mix: LANDSCAPING						
						County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	98,800	0	0	0	0
		98,800	0	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4313071 FDOT Daytona Construction Office Renovation						
From: To:						
Work Mix: FIXED CAPITAL OUTLAY						
						County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	FCO	65,000	0	0	0	0
		65,000	0	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4314031 Volusia TPO - Sec. 5303 Planning Studies						
From: Countywide To:						
Work Mix: PTO STUDIES						
						County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PLN	LF	0	0	0	0	19,055
PLN	DU	0	0	0	0	152,443
PLN	DPTO	0	0	0	0	19,055
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>190,553</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PLN	LF	0	0	0	19,055	19,627
PLN	DU	0	0	0	152,443	157,016
PLN	DPTO	0	0	0	19,055	19,627
		<u>0</u>	<u>0</u>	<u>0</u>	<u>190,553</u>	<u>196,270</u>

4315331 Votran Section 5307 Capital for Fixed Route

From: County-wide To:
Work Mix: CAPITAL FOR FIXED ROUTE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CAP	LF	0	0	0	0	2,000,000
CAP	LF	0	0	0	2,000,000	0
CAP	FTA	0	0	0	0	8,000,000
CAP	FTA	0	0	0	8,000,000	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000,000</u>	<u>10,000,000</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CAP	LF	0	0	2,000,000	2,000,000	2,000,000
CAP	FTA	0	0	8,000,000	8,000,000	8,000,000
		<u>0</u>	<u>0</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

4318481 Westside Elementary School Sidewalks

From: at Westside Elementary School To:
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SR2S	0	0	223,353	0	0
PE	SR2S	19,500	0	0	0	0
		<u>19,500</u>	<u>0</u>	<u>223,353</u>	<u>0</u>	<u>0</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	TALT	0	223,353	0	0	0
		0	223,353	0	0	0

4318651 Railroad Crossing Improvements - Bethune Blvd

From: at Dr Mary McLeod Bethune Blvd

To:

Work Mix: RAIL SAFETY PROJECT

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	RHP	382,520	0	0	0	0
		382,520	0	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4319081 Flagler County Transportation Needs Assessment

From: County-wide

To:

Work Mix: PTO STUDIES

County: Flagler

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PLN	LF	46,500	0	0	0	0
PLN	D	46,500	0	0	0	0
		93,000	0	0	0	0

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4319101 SR 5 (US 1) Drainage Improvements

From: 10th St

To: Industrial Park Avenue

Work Mix: DRAINAGE IMPROVEMENTS

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	1,860,885	0	0	0	0
CST	DIH	211,210	0	0	0	0
PE	DIH	10,000	0	0	0	0
		<u>2,082,095</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4319161 Howland Boulevard Widening - Courtland to SR 415

From: Courtland Blvd To: N of SR 415

Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	TRIP	3,745,747	0	0	0	0
CST	LF	6,254,253	0	0	0	0
		<u>10,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4319221 SR 44 - Kepler Road Intersection Improvement

From: at SR 44 and Kepler Rd To:

Work Mix: TRAFFIC OPS IMPROVEMENT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LF	0	0	3,000,000	0	0
CST	CIGP	0	0	821,416	0	0
ROW	LF	2,000,000	0	0	0	0
		<u>2,000,000</u>	<u>0</u>	<u>3,821,416</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LF	0	3,000,000	0	0	0
CST	CIGP	0	821,416	0	0	0
		<u>0</u>	<u>3,821,416</u>	<u>0</u>	<u>0</u>	<u>0</u>

4319281 LPGA Boulevard Widening - Jimmy Ann to Derbyshire

From: Jimmy Ann Drive To: Derbyshire Road

Work Mix: WIDEN/RESURFACE EXIST LANES

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	TRIP	0	238,949	0	0	0
CST	LF	0	1,589,000	0	0	0
CST	CIGP	0	212,788	0	0	0
		<u>0</u>	<u>2,040,737</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	TRIP	238,949	0	0	0	0
CST	LF	1,589,000	0	0	0	0
CST	CIGP	212,788	0	0	0	0
		<u>2,040,737</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4319821 SR 421 (Dunlawton Av) Drainage Improvements

From: Spruce Creek Road To: FEC Railroad

Work Mix: DRAINAGE IMPROVEMENTS

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	SED	1,250,000	0	0	0	0
CST	DS	250,000	0	0	0	0
		<u>1,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4319931 SR 5 (US 1) Median Landscaping

From: SR 421 (Dunlawton Avenue) To: N of Herbert Street
Work Mix: LANDSCAPING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	DS	100,000	0	0	0	0
		100,000	0	0	0	0
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4320631 SR 40 Landscaping

From: Rima Ridge Rd To: I-95
Work Mix: LANDSCAPING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	500,000	0	0	0	0
		500,000	0	0	0	0

4321001 I-4 (SR 400) Managed-Use Lanes

From: Orange/Polk County line To: SR 472
Work Mix: ADD SPECIAL USE LANE

County: Districtwide

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PD&E	NHPP	1,350,000	0	0	0	0
PD&E	DIOH	246,725	0	0	0	0
PD&E	DIH	22,002	0	0	0	0
PD&E	ACNP	3,000,000	0	0	0	0
		4,618,727	0	0	0	0

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
4322271 SR 400 (Beville Rd) Landscaping						
From: Williamson Av To: SR 483 (Clyde Morris Blvd)						
Work Mix: LANDSCAPING						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	325,000	0	0	0	0
		325,000	0	0	0	0

4322281 SR 5 (US 1) Landscaping						
From: North of Magnolia Av To: South of SR 430 (Mason Av)						
Work Mix: LANDSCAPING						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	200,000	0	0	0	0
		200,000	0	0	0	0

4324252 SR 5 (US 1) Signing/Pavement Marking						
From: Volusia/Brevard County Line To: North of Lagoon Av						
Work Mix: SIGNING/PAVEMENT MARKINGS						
		County: Volusia				

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	HSP	0	0	381,799	0	0
CST	DIH	0	0	55,483	0	0
PE	HSP	175,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
		<u>185,000</u>	<u>0</u>	<u>437,282</u>	<u>0</u>	<u>0</u>

4324411 SR 600 (US 92) Resurfacing

From: SR 15 (US 17) To: N Alabama St
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	NHRE	0	0	232,944	0	0
CST	DIH	0	0	41,301	0	0
CST	DDR	0	0	5,460	0	0
PE	DIH	7,000	0	0	0	0
PE	DDR	144,000	0	0	0	0
		<u>151,000</u>	<u>0</u>	<u>279,705</u>	<u>0</u>	<u>0</u>

4324412 SR 472 Resurfacing

From: East of MLK Jr Blvd To: West of Graves Av
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DIH	0	0	146,274	0	0
CST	DDR	0	0	1,299,685	0	0
PE	DIH	10,000	0	0	0	0
PE	DDR	215,000	0	0	0	0
		<u>225,000</u>	<u>0</u>	<u>1,445,959</u>	<u>0</u>	<u>0</u>

4324421 Volusia County-Wide Resurfacing - SR5/US 1 & SR 600 (US 92) Intersections

From: To:
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	NHRE	0	0	1,842,094	0	0
CST	DIH	0	0	256,836	0	0
CST	DDR	15,465	0	0	0	0
PE	DIH	125,000	0	0	0	0
		<u>140,465</u>	<u>0</u>	<u>2,098,930</u>	<u>0</u>	<u>0</u>

4324551 I-4 (SR 400) Resurfacing

From: St Johns River Bridge To: East of Enterprise Rd
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	ACNP	0	0	10,155,046	0	0
PE	ACNP	295,000	0	0	0	0
		<u>295,000</u>	<u>0</u>	<u>10,155,046</u>	<u>0</u>	<u>0</u>

4330391 Volusia County Schools Bicycle Safety Training

From: County-wide To:
Work Mix: SAFETY PROJECT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
OPS	SR2E	55,000	0	0	0	0
OPS	DIOH	2,420	0	0	0	0
		<u>57,420</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

4331662 SunRail Feeder Bus Service - Phases I & II

From: To:
Work Mix: OPERATING FOR FIXED ROUTE

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	DPTO	0	277,000	0	0	0
OPS	DIS	161,000	0	284,000	291,000	299,000
		<u>161,000</u>	<u>277,000</u>	<u>284,000</u>	<u>291,000</u>	<u>299,000</u>

4332621 SR A1A (Dunlawton Av) Bridge Over Halifax River

From: To:
Work Mix: BRIDGE-REPAIR/REHABILITATION

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	DS	5,155	0	0	0	0
CST	DIH	2,062	0	0	0	0
CST	BRRP	212,130	0	0	0	0
		<u>219,347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4333071 Votran Operating Assistance for Fixed Route Services (5307)

From: To:

Work Mix: OPERATING FOR FIXED ROUTE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	LF	0	0	0	0	12,538,609
OPS	FTA	0	0	0	0	900,000
OPS	DPTO	0	0	0	0	1,817,847
OPS	DDR	0	0	0	0	295,893
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,552,349</u>

4333111 Section 5311 Rural Transportation

From: To:

Work Mix: OPERATING/ADMIN. ASSISTANCE

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
OPS	LF	0	0	0	0	374,979
OPS	DU	0	0	0	0	374,979
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>749,958</u>

4334871 SR 400 (Beville Rd) RR Crossing # 271949W

From: at FEC Rail Crossing #271949W

To:

Work Mix: RAIL SAFETY PROJECT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
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----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
RRU	RHP	58,210	0	0	0	0
		<u>58,210</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336151 SR 15 (US 17) Sidewalks

From: Hagstrom Rd To: Washington Av

Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
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----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	0	770,154	0	0	0
PE	SU	255,000	0	0	0	0
		<u>255,000</u>	<u>770,154</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336191 7th Street Sidewalk

From: "B" St To: S Myrtle Av

Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
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TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	SU	24,021	0	0	0	0
PE	LF	2,558	0	0	0	0
		<u>26,579</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336221 Michigan Av Sidewalks at Coronado Elementary School

From: To:
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	SU	38,924	0	0	0	0
PE	LF	4,214	0	0	0	0
		<u>43,138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336241 Orange Av Resurfacing

From: SR 5A (Nova Rd To: Beach St
Work Mix: RESURFACING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LFP	13,743,019	0	0	0	0
CST	DIH	5,000	0	0	0	0
CST	CIGP	3,046,981	0	0	0	0
		<u>16,795,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336491 Dunn Avenue Paved Shoulders

From: Clyde Morris Blvd To: Bill France Blvd
Work Mix: PAVE SHOULDERS

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
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----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	367,925	0	0	0	0
CST	LF	140,000	0	0	0	0
CST	ACSU	440,122	0	0	0	0
		<u>948,047</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336661 Herbert Street Westbound Right Turn Lane at Clyde Morris Blvd

From: To: at SR 483 (Clyde Morris Blvd)

Work Mix: ADD TURN LANE(S)

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
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----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	SU	0	270,202	0	0	0
CST	LF	0	26,920	0	0	0
		<u>0</u>	<u>297,122</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336681 SR 472 Capacity Study

From: Kentucky Av/MLK Jr Blvd **To:** Graves Av

Work Mix: PD&E/EMO STUDY

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
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----- Proposed FY 2013/14 to FY 2017/18 TIP -----

<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PDE	DIH	0	10,000	0	0	0
PDE	DDR	0	800,000	0	0	0
		<u>0</u>	<u>810,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

4336691 SR 15 (US 17) PD&E/EMO Study

From: SR 40 To: Volusia/Putnam County Line
Work Mix: PD&E/EMO STUDY

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----
PHASE FUND FY 2012/13 FY 2013/14 FY 2014/15 FY 2015/16 FY 2016/17

----- Proposed FY 2013/14 to FY 2017/18 TIP -----
PHASE FUND FY 2013/14 FY 2014/15 FY 2015/16 FY 2016/17 FY 2017/18
PDE DIH 0 10,000 0 0 0
PDE DDR 0 1,800,000 0 0 0
0 1,810,000 0 0 0

4336711 Doyle Road Paved Shoulders

From: Courtland Blvd To: SR 415
Work Mix: PAVE SHOULDERS

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----
PHASE FUND FY 2012/13 FY 2013/14 FY 2014/15 FY 2015/16 FY 2016/17

----- Proposed FY 2013/14 to FY 2017/18 TIP -----
PHASE FUND FY 2013/14 FY 2014/15 FY 2015/16 FY 2016/17 FY 2017/18
CST SU 0 1,118,508 0 0 0
0 1,118,508 0 0 0

4337181 Alternative Analysis - SunRail to Daytona Bch Int'l Airport

From: To:
Work Mix: CORRIDOR/SUBAREA PLANNING

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----
PHASE FUND FY 2012/13 FY 2013/14 FY 2014/15 FY 2015/16 FY 2016/17

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PLN	LF	0	750,000	0	0	0
PLN	DDR	0	2,250,000	0	0	0
		<u>0</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

4337281 Volusia TPO 2040 Long-Range Transportation Plan

From: throughout VTPO Planning Area To:
Work Mix: UPDATE EXIST.URB.TRANS.PLANS

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
PLN	XU (SU)	390,000	0	0	0	0
PLN	DIOH	26,052	0	0	0	0
		<u>416,052</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-3 SR 40 Adaptive traffic signal control system

From: Main Trail To: Tymber Creek Road
Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	0	0	425,697	0	0
CST	LF	0	0	47,300	0	0
		<u>0</u>	<u>0</u>	<u>472,997</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-4 City of New Smyrna Beach Traffic Signal Preemption

From: City-wide To:
Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	0	0	192,305	0	0
CST	LF	0	0	21,367	0	0
		<u>0</u>	<u>0</u>	<u>213,672</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-5 LED Traffic Signal Replacement - Daytona Beach

From: City-wide

To:

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	101,306	0	0	0	0
CST	LF	75,313	0	0	0	0
		<u>176,619</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-6 LED Traffic Signal Replacement - DeLand

From: City-wide

To:

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	63,000	0	0	0	0
CST	LF	7,000	0	0	0	0
		<u>70,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-7 Orange Avenue Signal System Mast Arm

From: SR 5A (Nova Rd) To: South Beach St

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	1,650,000	0	0	0	0
CST	LF	183,333	0	0	0	0
		<u>1,833,333</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-8 Port Orange Energy Efficient LED Traffic Signals

From: City-wide To:

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	90,000	0	0	0	0
CST	LF	10,000	0	0	0	0
		<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-9 DeLand Traffic Sign Replacement

From: City-wide To:

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	32,400	0	0	0	0
CST	LF	3,600	0	0	0	0
		<u>36,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-B1 Gateway Promenade Project (Flagler Beach)

From: 9th Street South To: 5th Street North
Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

County: Flagler

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	546,896	0	0	0	0
		546,896	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-B2 Michigan Avenue Sidewalk (New Smyrna Beach)

From: Matthews Av To: School Way Av
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	56,480	0	0	0	0
CST	LF	6,275	0	0	0	0
		62,755	0	0	0	0

----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

Candidate-2012-B4 7th Avenue Sidewalk (New Smyrna Beach) [See FM# 4336191]

From: South Myrtle Av To: "B" St.
Work Mix: SIDEWALK

County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	XU (SU)	32,481	0	0	0	0
CST	LF	3,609	0	0	0	0
		<u>36,090</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

IFZ1-10 LPGA Boulevard (Phase 2)

From: Jimmy Ann Drive **To:** Old Kings Road

Work Mix: Add lanes and reconstruct

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LOGT	2,000,000	0	0	0	0
		<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

IFZ1-12 Williamson Boulevard - Port Orange

From: north of Summer Trees Rd **To:** north of McGinnis Blvd

Work Mix: Widening

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LOGT	1,000,000	0	0	0	0
CST	LFP	1,000,000	0	0	0	0
PE	LFP	350,000	0	0	0	0
		<u>2,350,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

IFZ1-13 Williamson Boulevard South Extension

From: Airport Road To: Pioneer Trail
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	BOND	0	0	8,562,000	0	0
ENG	LOGT	0	738,000	0	0	0
		<u>0</u>	<u>738,000</u>	<u>8,562,000</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LOGT	9,062,000	0	0	0	0
		<u>9,062,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

IFZ4-10 Kepler Rd Widening - North

From: north of SR 44 To: Minnesota Av
Work Mix: ADD LANES & RECONSTRUCT

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	IFZ4	0	3,800,000	0	0	0
ROW	IFZ4	2,000,000	0	0	0	0
		<u>2,000,000</u>	<u>3,800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

IFZ4-11 Plymouth Avenue Intersection Improvements

From: SR 15A To: US 17-92
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	IFZ4	0	1,500,000	0	0	0
ROW	IFZ4	750,000	0	0	0	0
		<u>750,000</u>	<u>1,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
IFZ4-5 Orange Camp Road/Frontage Stubout						
From: I-4 Frontage Road		To: Martin Luther King Boulevard				
Work Mix: Widen existing road						County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	IFZ4	440,000	0	0	0	0
CST	BOND	4,060,000	0	0	0	0
		4,500,000	0	0	0	0
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	IFZ4	440,000	0	0	0	0
CST	BOND	4,060,000	0	0	0	0
		4,500,000	0	0	0	0

NSB-1 Colony Park Road Extension						
From: Current terminus north of SR 44		To: Pioneer Trail				
Work Mix: New Road Construction						County: Volusia

		----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
		----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LF	0	826,333	0	0	0
PE	LF	168,000	0	0	0	0
		168,000	826,333	0	0	0

PO-200313 Traffic Signal Clyde Morris Blvd at The Pines						
From: at The Pines Shopping Center (Walmart)		To:				
Work Mix:						County: Volusia

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LF?	0	0	0	0	293,250
ENG	LF?	0	0	0	51,750	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>51,750</u>	<u>293,250</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LF?	0	0	0	293,250	0
ENG	LF?	0	0	51,750	0	0
		<u>0</u>	<u>0</u>	<u>51,750</u>	<u>293,250</u>	<u>0</u>

PO-200907 Coraci Boulevard Extension

From: Carmody Lake Drive To: South of Coquina Cove III
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LFP	0	0	0	0	1,196,000
ENG	LFP	0	0	0	104,000	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>104,000</u>	<u>1,196,000</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LFP	0	0	0	1,196,000	0
ENG	LFP	0	0	104,000	0	0
		<u>0</u>	<u>0</u>	<u>104,000</u>	<u>1,196,000</u>	<u>0</u>

PO-201008 Yorktowne Boulevard North Section (Nautica Lakes)

From: Willow Run Boulevard To: Project Site Limits
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LFP	0	0	3,500,000	0	0
		<u>0</u>	<u>0</u>	<u>3,500,000</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LFP	0	3,500,000	0	0	0
		<u>0</u>	<u>3,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

PO-201015 Willow Run Boulevard Widening

From: Williamson Boulevard **To:** Yorktowne Boulevard Extension
Work Mix:

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LF?	0	0	1,227,200	0	0
ENG	LF?	0	83,200	0	0	0
		<u>0</u>	<u>83,200</u>	<u>1,227,200</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LF?	0	1,227,200	0	0	0
ENG	LF?	83,200	0	0	0	0
		<u>83,200</u>	<u>1,227,200</u>	<u>0</u>	<u>0</u>	<u>0</u>

PO-201103 Clyde Morris Boulevard Sidewalk Gap

From: Dunlawton Avenue **To:** Driveway at Walgreen's
Work Mix: Sidewalk

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	LF	23,832	0	0	0	0
		<u>23,832</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
----- Proposed FY 2013/14 to FY 2017/18 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>

PO-201108 Safe Routes to School Sidewalks - Phase 1

From: various locations in Port Orange **To:**
Work Mix: SIDEWALK

County: Volusia

----- Current Adopted FY 2012/13 to FY 2016/17 TIP -----						
<u>PHASE</u>	<u>FUND</u>	<u>FY 2012/13</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>
CST	CDBG	0	150,100	0	0	0
PE	CDBG	50,000	0	0	0	0
		<u>50,000</u>	<u>150,100</u>	<u>0</u>	<u>0</u>	<u>0</u>

TIP Comparison Report - Current Adopted FY 2012/13 to FY 2016/17 TIP Compared To Proposed FY 2013/14 to FY 2017/18 TIP

<u>PHASE</u>	<u>FUND</u>	----- Proposed FY 2013/14 to FY 2017/18 TIP -----				
		<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>