
Transportation Improvement Program Comparison Report:

**Comparing
the
Adopted FY 2010/11 – FY 2014/15 TIP
to the
Draft FY 2011/12 – FY 2015/16 TIP**

March 8th, 2011



2408361

SR 40 Widening - SR 15 to SR 11

		Fund		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT	PE	DIH	0	\$50,000	0	0	0
From:	SR 15 (US 17)	PE	DS	0	0	\$3,400,000	0	0
				<hr/>				
To:	SR 11			0	\$50,000	\$3,400,000	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Project length is 3.71 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	0	0	\$50,000	0	0
PE	DS	0	0	0	\$6,000,000	0
		<hr/>				
		0	0	\$50,000	\$6,000,000	0

2408371

SR 40 Widening - SR 11 to Cone Road

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT						
From:	SR 11	PE DDR	\$3,357,650	0	0	0	0
		PE DIH	\$50,000	0	0	0	0
		PE SA	\$1,142,350	0	0	0	0
To:	CONE ROAD		\$4,550,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Project length is 7.1 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	0	0	\$50,000	0	0
PE	DS	0	0	0	\$6,500,000	0
		0	0	\$50,000	\$6,500,000	0

2409921

SR 5 (US 1) Intersection Improvements

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: INTERSECTION (MAJOR)

From: at US 1/SR 430 (Mason Av) & US 1/SR 40

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Right-of-way acquisition for major intersection improvements on SR 5 (US 1) at SR 430 (Mason Av) and SR 40 (Granada Av). Construction funding for these intersection improvements is programmed under FM #s 2409923 (SR 430) and 2409924 (SR 40).

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$636	0	0	0	0
ROW	DDR	\$1,095,721	0	0	0	0
ROW	DIH	\$68,810	0	0	0	0
		\$1,165,167	0	0	0	0

2409922

Intersection Improvement on SR 5 at SR 421

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: INTERSECTION (MAJOR)

From: at SR 5 (US 1) & SR 421
(Dunlawton Avenue)

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	ACSA	\$1,000,000	0	0	0	0
PE	DIH	\$25,000	0	0	0	0
		\$1,025,000	0	0	0	0

2409923

SR 5 (US 1)/SR 430 Intersection Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)							
	CST	HSP	\$47,518	0	0	0	0
From:	at SR 430 (Mason Av)		<hr/>				
			\$47,518	0	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	DIH	\$100,000	0	0	0	0
	CST	HSP	\$157,500	\$96,030	0	0	0
			<hr/>				
			\$257,500	\$96,030	0	0	0

2409924

SR 5 (US 1)/SR 40 Intersection Improvement

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)								
		CST	SU	\$45,452	0	0	0	0
From:	at SR 40 (Granada Blvd)			<hr/>				
				\$45,452	0	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	\$100,000	0	0	0	0
CST	XU (SU)	\$157,500	\$96,030	0	0	0
		<hr/>				
		\$257,500	\$96,030	0	0	0

2409925

Intersection Improvement on SR 5 at Canal Street

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: INTERSECTION (MAJOR)

From: at SR 5 (US 1) & Canal Street

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	ACSA	\$1,000,000	0	0	0	0
PE	DIH	\$25,000	0	0	0	0
		\$1,025,000	0	0	0	0

2409926

Intersection Improvement on SR 5 at Herbert Street

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary:

From: at SR 5 (US 1) & Herbert St

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	ACSA	0	\$1,000,000	0	0	0
PE	DIH	0	\$25,000	0	0	0
		0	\$1,025,000	0	0	0

2409927

Intersection Improvement on SR 5 at Reed Canal

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: INTERSECTION (MAJOR)

From: at SR 5 (US 1) & Reed Canal Road

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	ACSA	0	\$1,000,000	0	0	0
PE	DIH	0	\$25,000	0	0	0
		0	\$1,025,000	0	0	0

2409928

Intersection Improvement on SR 5 at Big Tree Rd

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: INTERSECTION (MAJOR)

From: at SR 5 (US 1) & Big Tree Rd

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	DDR	0	\$1,000,000	0	0	0
PE	DIH	0	\$25,000	0	0	0
		0	\$1,025,000	0	0	0

2410501

I-95 & SR 5A Bridge Repair

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REHABILITATION						
From:	County-wide					
To:						
Responsible Agency:	FDOT					

Project Description:
 Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$5,000	0	0	0	0
CST	BRRP	\$344,048	0	0	0	0
CST	DIH	\$41,373	0	0	0	0
		\$390,421	0	0	0	0

2421721

Memorial Bridge (Orange Avenue Bridge) Replacement

				DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REPLACEMENT								
From:	Over Intracoastal Waterway	PE	ACBR	\$3,200,000	0	0	0	0
		ROW	ACBR	0	\$679,000	0	0	0
		CST	ACBR	0	0	0	\$47,950,381	0
To:				\$3,200,000	\$679,000	0	\$47,950,381	0

Responsible Agency: Volusia County

Project Description:

Bascule Bridge Replacement (Orange Avenue Bridge)over Intracoastal Waterway. Design is scheduled for FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded under FM 2421721 in FY 2008/2009.

				ADOPTED FY 2010/11 to FY 2014/15 TIP				
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	ACBR	0	\$3,200,000	0	0	0
		PE	EBOH	0	\$211,860	0	0	0
		ROW	ACBR	0	0	\$679,000	0	0
		ROW	EBOH	0	0	\$104,023	0	0
		CST	ACBR	0	0	0	0	\$47,950,381
		CST	EBOH	0	0	0	0	\$2,368,749
				0	\$3,411,860	\$783,023	0	\$50,319,130

2427152

I-95/I-4 Ultimate System Interchange

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & REHABILITATE PVMNT						
	ROW	ACNH	0	\$4,100,000	0	0	0
From:	1.5 miles south of I-4						
			0	\$4,100,000	0	0	0
To:	1.6 miles north of US 92						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Project length: 3.5 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENV	ACNH	\$2,600,000	0	0	0	0
	PE	NHAC	\$8,937	0	0	0	0
	ROW	ACNH	0	0	\$4,100,000	0	0
			\$2,608,937	0	\$4,100,000	0	0

2445831

City of Ormond Beach - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$172,996	\$172,996	\$172,996	\$172,996	\$172,996
From:	City-wide		<hr/>				
			\$172,996	\$172,996	\$172,996	\$172,996	\$172,996
To:							
Responsible Agency:	City of Ormond Beach						

Project Description:

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$132,000	\$132,000	\$132,000	0	0
			<hr/>				
			\$132,000	\$132,000	\$132,000	0	0

2446071

City of Daytona Beach - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
From:	City-wide							
				\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
To:								
Responsible Agency:	City of Daytona Beach							

Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$157,000	\$157,000	0	0	0
				\$157,000	\$157,000	0	0	0

2446081

City of Port Orange - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
From:	City-wide		<hr/>				
			\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
To:							
Responsible Agency:	City of Port Orange						

Project Description:

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$45,000	\$45,000	\$45,000	0	0
			<hr/>				
			\$45,000	\$45,000	\$45,000	0	0

2446211

City of Edgewater - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
From:	City-wide							
				\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
To:								
Responsible Agency:	City of Edgewater							

Project Description:

Routine maintenance contract with the City of Edgewater. Funding is programmed for FY FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$37,145	\$37,145	\$37,145	0	0
				\$37,145	\$37,145	\$37,145	0	0

2446321

City of Daytona Bch Shores - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
From:	City-wide		<hr/>				
			\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
To:							
Responsible Agency:	City of Daytona Beach Shores						

Project Description:

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$16,000	\$16,000	\$16,000	0	0
			<hr/>				
			\$16,000	\$16,000	\$16,000	0	0

2446451

City of South Daytona - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	0	0	\$49,501	0	0
From:	City-wide		<hr/>				
			0	0	\$49,501	0	0
To:							
Responsible Agency:	City of South Daytona						

Project Description:

Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2011/12 through 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
MNT	D	\$16,500	\$16,500	\$16,500	\$16,500	0
		<hr/>				
		\$16,500	\$16,500	\$16,500	\$16,500	0

2449121

City of Holly Hill - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$31,834	\$31,834	\$31,834	\$31,834	\$31,834
From:	City-wide						
			\$31,834	\$31,834	\$31,834	\$31,834	\$31,834
To:							
Responsible Agency:	City of Holly Hill						

Project Description:

Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2011/12 through 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
			\$32,000	\$32,000	\$32,000	\$32,000	\$32,000

2485411

VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TD COMMISSION - CAPITAL							
	OPS	LF	\$91,502	\$96,532	\$100,282	\$100,155	\$100,155
From:	OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	\$71,036
	OPS	TDTF	\$774,609	\$797,752	\$752,484	\$830,359	\$830,359
To:			\$937,147	\$965,320	\$923,802	\$1,001,550	\$1,001,550

Responsible Agency: VOTRAN

Project Description:

Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	LF	\$90,372	\$91,502	\$91,502	\$91,502	\$91,502
	OPS	TDDR	\$72,138	\$71,036	\$71,036	\$71,036	\$71,036
	OPS	TDTF	\$742,312	\$752,484	\$752,484	\$752,484	\$752,484
			\$904,822	\$915,022	\$915,022	\$915,022	\$915,022

2485412

VOLUSIA COUNTY TDLCB ASSISTANCE

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TD COMMISSION - CAPITAL						
	PLN	TDTF	\$29,529	\$29,529	\$29,529	\$27,353	\$27,353
From:							
			\$29,529	\$29,529	\$29,529	\$27,353	\$27,353
To:							
Responsible Agency:	VOTRAN						

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PLN	TDTF	\$27,353	\$29,529	\$29,529	\$29,529	0
			\$27,353	\$29,529	\$29,529	\$29,529	0

4033912

City of DeBary - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
From:	City-wide						
			\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
To:							
Responsible Agency:	City of DeBary						

Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$37,000	\$37,000	\$37,000	0	0
			\$37,000	\$37,000	\$37,000	0	0

4046161

Votran Operating Assistance Funds

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		OPERATING FOR FIXED ROUTE					
	OPS	DDR	\$298,426	0	0	0	0
From:	OPS	DPTO	\$1,705,568	0	0	0	0
	OPS	FTA	\$795,000	0	0	0	0
To:	OPS	LF	\$12,538,609	0	0	0	0
			\$15,337,603	0	0	0	0
Responsible Agency:	VOTRAN						

Project Description:

VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	DDR	\$293,168	\$298,426	0	0	0
	OPS	DPTO	\$1,588,210	\$1,657,425	0	0	0
	OPS	FTA	\$770,000	\$795,000	0	0	0
	OPS	LF	\$12,500,000	\$12,538,609	0	0	0
			\$15,151,378	\$15,289,460	0	0	0

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SU	0	\$281,089	\$314,472	\$320,720	0
From:	Not yet determined	CST	0	0	\$724,460	\$1,031,407	\$1,213,829
To:			0	\$281,089	\$1,038,932	\$1,352,127	\$1,213,829

Responsible Agency: Volusia TPO

Project Description:

Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	XU (SU)	\$472,178	\$309,640	\$308,354	\$314,472	\$320,720
CST	XU (SU)	\$685,095	\$705,132	\$699,986	\$724,460	\$1,282,880
		\$1,157,273	\$1,014,772	\$1,008,340	\$1,038,932	\$1,603,600

4049371

Ormond Beach Airpark Site Development

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: At Ormond Beach
Municipal Airpark

To:

Responsible Agency: City of Ormond Beach

Project Description:

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DPTO	\$3,000	0	0	0	0
CAP	FAA	\$114,000	0	0	0	0
CAP	LF	\$3,000	0	0	0	0
		\$120,000	0	0	0	0

4049381

Ormond Beach Airpark Eastern Flightline Road

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	\$10,000	0	0	0	0
From:	CAP	FAA	\$380,000	0	0	0	0
	CAP	LF	\$10,000	0	0	0	0
To:			\$400,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	\$3,000	\$10,000	0	0	0
	CAP	FAA	\$114,000	\$380,000	0	0	0
	CAP	LF	\$3,000	\$10,000	0	0	0
			\$120,000	\$400,000	0	0	0

4068694

I-95 Widening - Southeast Volusia

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & REHABILITATE PVMNT							
From:	Brevard County line						
To:	0.5 mile north of SR 44						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Funding is scheduled for environmental review in 2008/09, and for right-of-way acquisition in 2009/10 through 2012/13. Project Length: 16.8 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENV	DDR	\$2,767,643	0	0	0	0
	ENV	DIH	\$1,749	0	0	0	0
	ENV	DS	\$70,823	0	0	0	0
	ROW	ACNH	\$124,428	\$622,141	\$423,614	0	0
	ROW	BNIR	\$71,343	\$37,332	0	0	0
	ROW	DIH	\$15,522	\$31,044	\$28,420	0	0
			\$3,051,508	\$690,517	\$452,034	0	0

4068696

I-95 Widening

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & REHABILITATE PVMNT							
From:	0.5 mile north of SR 44						
To:	south of I-4						
Responsible Agency:	Florida Department of Transportation						

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENV	DS	\$318,093	0	0	0	0
	PE	DIH	\$25,000	0	0	0	0
	ROW	ACNH	\$4,869,780	0	0	0	0
	ROW	NHAC	\$1,104,052	0	0	0	0
			\$6,316,925	0	0	0	0

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

				DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT	CST	DDR	\$44,385,511	0	0	0	0
From:	Seminole County line	CST	DIH	\$403,504	0	0	0	0
To:	Reed Ellis Rd			\$44,789,015	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Funding for construction is programmed in FY 2011/12. Project Length: 2.26 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

		Fund		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		PE	LF	\$10,000	0	0	0	0
From:	Reed Ellis Road	ROW	DDR	\$4,375,262	0	0	0	0
		ROW	DIH	\$577,408	0	0	0	0
To:	0.3 miles north of Acorn Lake Rd	CST	DDR	\$27,716,172	0	\$220,400	0	0
		CST	DIH	\$401,155	0	0	0	0
		CST	LF	\$69,600	0	0	0	0
Responsible Agency:	Florida Department of Transportation			\$33,149,597	0	\$220,400	0	0

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Right-of-way acquisition will continue into FY 2011/12. Construction is funded in FY 2011/12. Project Length: 5.07 miles.

		Fund		ADOPTED FY 2010/11 to FY 2014/15 TIP				
		Phase	Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	DDR	\$350,000	0	0	0	0
		PE	DIH	\$1,793	0	0	0	0
		ROW	DDR	\$3,067,785	\$8,276,662	\$6,024,300	0	0
		ROW	DIH	\$101,860	0	\$622,775	0	0
		CST	CIGP	0	0	0	\$4,267,421	0
		CST	DDR	0	0	0	\$30,653,150	0
		CST	DIH	0	0	0	\$442,319	0
		CST	XU (SU)	0	0	0	\$4,267,421	0
				\$3,521,438	\$8,276,662	\$6,647,075	\$39,630,311	0

4073651

Votran 5311 Operating/Admin. Assistance

		DRAFT FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	DU	\$211,467	0	0	0	0
From:		OPS	LF	\$211,467	0	0	0	0
To:			\$422,934	0	0	0	0	

Responsible Agency: VOTRAN

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	DU	\$201,397	\$211,467	0	0	0
	OPS	LF	\$201,397	\$211,467	0	0	0
			\$402,794	\$422,934	0	0	0

4076741

New Smyrna Beach Airport Hangar Construction

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at New Smyrna Beach
Municipal Airport

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
GR&M	DPTO	\$544,000	0	0	0	0
GR&M	LF	\$136,000	0	0	0	0
		\$680,000	0	0	0	0

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & REHABILITATE PVMNT						
	ENV	SU	\$691,555	0	0	0	0
From:	SR 400 (Beville Rd)		<hr/>				
			\$691,555	0	0	0	0
To:	SR 600 (US 92, Internat'l Speedway Blvd)						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Project Length: 2.2 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENV	XU (SU)	0	\$500,000	0	0	0
			<hr/>				
			0	\$500,000	0	0	0

4084181

I-4 Master Plan Advance R/W Acquisition

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RIGHT OF WAY ACTIVITIES						
From:						
To:						
Responsible Agency:	Florida Department of Transportation					

Project Description:
Right-of-way acquisition for capacity improvements.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE DIH	\$20,000	0	0	0	0
	ROW BNIR	\$400,000	0	0	0	0
	ROW DIH	\$23,100	0	0	0	0
		\$443,100	0	0	0	0

4084641

I-4 Widening - SR 44 to I-95

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT						
	ENV	NHAC	\$316,000	0	0	0	0
From:	east of SR 44		\$181,110,732	0	0	0	0
	CST	ACNH					
To:	west of I-95		\$181,426,732	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction is scheduled for FY 2011/12. Project length is 12.73 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	NHAC	\$15,071	0	0	0	0
	ROW	BNIR	\$130,418	0	0	0	0
	ROW	DIH	\$2,713	0	0	0	0
	ROW	NHAC	\$772,217	0	0	0	0
			\$920,419	0	0	0	0

4094532

DeLand Airport Terminal Building Construction

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

Responsible Agency: City of DeLand

Project Description:

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DPTO	\$600,000	0	0	0	0
CAP	LF	\$150,000	0	0	0	0
		\$750,000	0	0	0	0

4096851

DBIA - Runway & Taxiway Resurfacing

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION							
	PRESERVATION							
From:	at Daytona Beach International Airport	CAP	DDR	\$82,500	0	0	0	0
		CAP	FAA	\$3,300,000	0	0	0	0
		CAP	LF	\$82,500	0	0	0	0
To:				\$3,465,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:
Resurfacing runway and taxiway pavement.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CAP	DPTO	0	\$82,500	0	0	0
		CAP	FAA	0	\$3,300,000	0	0	0
		CAP	LF	0	\$82,500	0	0	0
				0	\$3,465,000	0	0	0

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

		DRAFT FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: RIGHT OF WAY ACQUISITION		ENV	DDR	\$1,100,000	0	0	0	0
From:	DeLeon Springs Boulevard	ROW	DDR	0	0	0	\$12,994,968	0
		ROW	DIH	0	0	0	\$534,459	0
To:	SR 40			\$1,100,000	0	0	\$13,529,427	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Project Length: 6.42 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

4119992

Transit Service Demonstration - I-4 Express

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRANSIT SERVICE DEMONSTRATION						
	OPS	DPTO	\$90,000	\$90,000	\$90,000	0	0
From:	OPS	LF	\$90,000	\$90,000	\$90,000	0	0
To:			\$180,000	\$180,000	\$180,000	0	0

Responsible Agency: VOTRAN

Project Description:

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	DPTO	\$90,000	0	0	0	0
	OPS	LF	\$90,000	0	0	0	0
			\$180,000	0	0	0	0

4130199

Volusia Traffic Engineering Contracts

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS							
	OPS	DDR	\$412,441	\$424,819	\$437,557	\$450,685	0
From:	County-wide						
			\$412,441	\$424,819	\$437,557	\$450,685	0

To:

Responsible Agency: Volusia County

Project Description:

Contracts with Volusia County Traffic Engineering relating to traffic signals.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	DDR	\$400,394	\$412,441	\$424,819	\$437,557	\$450,685
			\$400,394	\$412,441	\$424,819	\$437,557	\$450,685

4136158

Lighting Agreements - DDR Funds

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: LIGHTING								
		MNT	DDR	\$689,268	\$709,939	0	0	0
From:	Various Locations			<hr/>				
				\$689,268	\$709,939	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	DDR	\$660,819	\$680,643	0	0	0
				<hr/>				
				\$660,819	\$680,643	0	0	0

4144431

New Smyrna Beach Airport Improvement

DRAFT FY 2011/12 to FY 2015/16 TIP

	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT						
From: at New Smyrna Beach Municipal Airport						
To:						
Responsible Agency: City of New Smyrna Beach						
Project Description:						

ADOPTED FY 2010/11 to FY 2014/15 TIP

	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	GR&M DPTO	\$99,546	0	0	0	0
	GR&M DS	\$72,129	0	0	0	0
	GR&M LF	\$42,919	0	0	0	0
		\$214,594	0	0	0	0

4149791

City of Flagler Beach - Memorandum of Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
From:							
			\$17,295	\$17,295	\$17,295	\$17,295	\$17,295

To:

Responsible Agency: City of Flagler Beach

Project Description:

Routine maintenance contract with City of Flagler Beach.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$17,295	\$17,295	0	0	0
			\$17,295	\$17,295	0	0	0

4154341

East Central FL Regional Rail Trail - Section 1

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: BIKE PATH/TRAIL

From: Providence Boulevard

To: Garfield Drive

Responsible Agency: Volusia County

Project Description:

Construct new multi-use trail between Garfield Drive and Providence Boulevard. This trail section may also be known as the Lake Monroe Bicycle/Pedestrian Facility. Project length: 1.56 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SA	\$245,000	0	0	0	0
		\$245,000	0	0	0	0

4154342

East Central FL Regional Rail Trail - Section 2

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: BIKE PATH/TRAIL

From: Garfield Drive

To: SR 415

Responsible Agency: Volusia County

Project Description:

Construct Section 2 of a multi-use trail along abandoned rail line between Deltona and the Volusia-Brevard County. The length of Section 2 is 4.32 miles.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	HPP	\$644,249	0	0	0	0
		\$644,249	0	0	0	0

4154343

East Central FL Regional Rail Trail - Section 3

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	CST	SE	0	0	0	\$5,024,000	0
From:	SR 415						
			0	0	0	\$5,024,000	0
To:	Brevard County line						
Responsible Agency:	Volusia County						

Project Description:

Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	SE	0	\$1,600,000	0	0	0
	CST	SE	0	0	0	0	\$5,024,000
			0	\$1,600,000	0	0	\$5,024,000

4154344

East Central FL Regional Rail Trail - Section 4

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: BIKE PATH/TRAIL

From: CR 4164
(Osteen-Maytown Rd)
To: CR 4136 (Park Avenue)

Responsible Agency: Volusia County

Project Description:

Environmental and/or demographic data collection for the trail section between CR 4164 (Osteen-Maytown Road) and CR 4136 (Park Avenue). Project length: 15.5 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	SE	0	\$500,000	0	0	0
		0	\$500,000	0	0	0

4154345

East Central FL Regional Rail Trail - Overpass

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PEDESTRIAN/WILDLIFE OVERPASS						
	CST	SE	\$2,160,000	0	0	0	0
From:	east side of SR 415						
			\$2,160,000	0	0	0	0
To:	west side of SR 415						
Responsible Agency:	Volusia County						

Project Description:

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	ACSA	\$2,160,000	0	0	0	0
			\$2,160,000	0	0	0	0

4157491

City of Orange City - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
From:	City-wide							
				\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
To:								
Responsible Agency:	City of Orange City							

Project Description:

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$22,364	\$22,364	0	0	0
				\$22,364	\$22,364	0	0	0

4161781

Votran-Volusia Co Capital for Fixed Route Bus

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTAT	\$1,353,074	\$1,263,115	0	0	0
From:	County-wide	CAP LF	\$338,269	\$315,779	0	0	0
		CAP SU	\$1,353,074	\$1,263,115	0	0	0
To:			\$3,044,417	\$2,842,009	0	0	0

Responsible Agency: VOTRAN

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases. For FY 2010/11, purchases will included 9 paratransit vehicles and 4 fixed route buses. See FM 4254411 for STP XU set-aside funding programmed in FY 2013/14 and FY 2015/16.

			ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	
CAP	FTAT	\$1,329,232	\$1,353,074	\$1,263,115	0	0	
CAP	LF	\$322,308	\$338,269	\$315,779	0	0	
CAP	XU (SU)	\$1,329,232	\$1,353,074	\$1,263,115	0	0	
		\$2,980,772	\$3,044,417	\$2,842,009	0	0	

4163571

Volusia TPO FY 2010/11 to FY 2010/11 UPWP

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRANSPORTATION PLANNING						
From:						
To:						
Responsible Agency:	Volusia TPO					

Project Description:

Funding for development of the TPO's biennial Unified Planning Work Program (UPWP) for FY 2009/10 to FY 2010/11.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PLN	PL	\$75,000	0	0	0	0
		\$75,000	0	0	0	0

4165921

City of New Smyrna Bch - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$57,137	\$57,137	\$66,000	\$66,000	\$66,000
From:	City-wide						
			\$57,137	\$57,137	\$66,000	\$66,000	\$66,000
To:							

Responsible Agency: City of New Smyrna Beach

Project Description:
 Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$57,137	\$57,137	\$57,137	0	0
			\$57,137	\$57,137	\$57,137	0	0

4170161

Spring to Spring Trail - Phase 3

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
From:	French Avenue						
To:	Saxon Boulevard/Smith Extension						
Responsible Agency:	Volusia County						
 Project Description:							
Spring to Spring Trail - Phase III.							

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	SE	\$1,900,000	0	0	0	0
			<hr/>				
			\$1,900,000	0	0	0	0

4172601

City of Oak Hill - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$39,931	\$39,931	\$39,931	\$39,931	\$39,931
From:	City-wide							
				\$39,931	\$39,931	\$39,931	\$39,931	\$39,931
To:								
Responsible Agency:	City of Oak Hill							

Project Description:

Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$25,946	\$25,946	\$25,946	0	0
				\$25,946	\$25,946	\$25,946	0	0

4173621

City of DeLand - Maintenance Agreement

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$6,800	\$6,800	\$7,000	\$7,000	\$7,000
From:	City-wide							
				\$6,800	\$6,800	\$7,000	\$7,000	\$7,000
To:								
Responsible Agency:	City of DeLand							

Project Description:

Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2011/12 through FY 2015/16.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$6,800	\$6,800	\$6,800	0	0
				\$6,800	\$6,800	\$6,800	0	0

4179621

Volusia Urban Area - Transportation Planning

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRANSPORTATION PLANNING						
	PLN	PL	\$704,130	\$716,665	\$729,449	\$742,487	\$742,487
From:							
			\$704,130	\$716,665	\$729,449	\$742,487	\$742,487
To:							

Responsible Agency: Volusia TPO

Project Description:

Funding allocation in FY 2011/12, FY 2012/13, FY 2013/14, FY 2014/15 and FY 2015/16 for transportation planning for the Volusia TPO.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PLN	PL	\$691,837	\$704,130	\$717,897	\$730,724	\$743,804
			\$691,837	\$704,130	\$717,897	\$730,724	\$743,804

4180191

SR 40 Traffic Signal Mast Arms

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS								
From:	Williamson Boulevard	PE	DIH	0	\$30,000	0	0	0
		CST	DIH	0	\$68,432	0	0	0
		CST	DS	0	\$1,052,809	0	0	0
To:	SR 5 (US 1)			0	\$1,151,241	0	0	0
Responsible Agency:	City of Ormond Beach							

Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	0	0	\$30,000	0	0
CST	DIH	0	0	\$84,428	0	0
CST	DS	0	0	\$743,850	0	0
		0	0	\$858,278	0	0

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS								
		CST	DIH	0	\$97,016	0	0	0
From:	Eddie Road	CST	DS	0	\$1,616,942	0	0	0
				<hr/>				
To:	3rd Avenue			0	\$1,713,958	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

FDOT will replace existing strain pole supports with new mast arms for 7 traffic signals on SR 44 from Eddie Road to 3rd Avenue.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	DIH	0	0	\$97,389	0	0
		CST	DS	0	0	\$1,817,640	0	0
				<hr/>				
				0	0	\$1,915,029	0	0

4180806

FDOT District Office Repair/Renovate

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: FIXED CAPITAL OUTLAY

From: at District Offices in DeLand

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Minor repairs/renovations at District 5 Administrative Office on US 17/92 (Woodland Boulevard) in DeLand.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	FCO	\$494,441	0	0	0	0
		\$494,441	0	0	0	0

4181051

Flagler Roadways Primary In-House Maintenance

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	IN-HOUSE SYSTEM MAINTENANCE						
	MNT	D	\$196,000	\$248,000	\$300,000	\$325,000	\$350,000
From:	county-wide						
			\$196,000	\$248,000	\$300,000	\$325,000	\$350,000
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

FDOT will conduct routine maintenance on state roads throughout Flagler County.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$288,000	\$321,000	\$398,000	0	0
			\$288,000	\$321,000	\$398,000	0	0

4181131

Volusia Primary In-house Maintenance

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$5,315,000	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000
From:	County-wide			\$5,315,000	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Routine in-house maintenance of state roads throughout the county.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$4,410,000	\$4,590,000	\$4,670,000	0	0
				\$4,410,000	\$4,590,000	\$4,670,000	0	0

4182971

New Smyrna Beach Airport Hangar Construction

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION								
		CAP	DPTO	0	\$5,000	0	0	0
From:	at New Smyrna Beach	CAP	FAA	0	\$190,000	0	0	0
	Municipal Airport	CAP	LF	0	\$5,000	0	0	0
To:					0	\$200,000	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Construct new hangar.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CAP	DPTO	0	0	\$5,000	0	0
		CAP	FAA	0	0	\$190,000	0	0
		CAP	LF	0	0	\$5,000	0	0
				0	0	\$200,000	0	0

4182991

Ormond Beach Airport Taxiway G South Construction

DRAFT FY 2011/12 to FY 2015/16 TIP

	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Airport

To:

Responsible Agency: City of Ormond Beach

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP DPTO	0	\$854,929	\$468,943	\$851,448	\$1,039,872
	CAP DS	\$358,989	0	0	\$50,973	0
	CAP LF	\$358,989	\$854,929	\$468,943	\$902,421	\$1,039,872
		\$717,978	\$1,709,858	\$937,886	\$1,804,842	\$2,079,744

4183001

Ormond Beach Airpark Development - Phase 2

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DS	\$2,500	\$15,000	0	0	0
From:	CAP	FAA	\$95,000	\$570,000	0	0	0
	CAP	LF	\$2,500	\$15,000	0	0	0
To:			\$100,000	\$600,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DS	0	0	\$35,000	0	0
	CAP	FAA	0	0	\$1,330,000	0	0
	CAP	LF	0	0	\$35,000	0	0
			0	0	\$1,400,000	0	0

4184641

Ormond Beach Airpark - Apron Expansion

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		ENG	LOGT	0	0	0	\$400,000	0
From:	at Ormond Beach Municipal Airpark			0	0	0	\$400,000	0

To:

Responsible Agency: City of Ormond Beach

Project Description:

Expanding the general aviation apron at Ormond Beach Municipal Airpark.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

4184751

ORMOND BEACH - STANDARDIZED RUNWAY SAFETY AREAS

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION SAFETY PROJECT						
	CAP	DDR	\$848,630	\$35,000	\$50,973	0	\$1,493,794
From:	CAP	DPTO	0	\$991,517	\$1,031,185	\$1,469,512	0
	CAP	LF	\$848,630	\$1,026,517	\$1,082,158	\$1,469,512	\$1,493,794
To:			\$1,697,260	\$2,053,034	\$2,164,316	\$2,939,024	\$2,987,588

Responsible Agency: ORMOND BEACH

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

4184801

Ormond Beach Airpark Apron & Taxiway Expansion

		DRAFT FY 2011/12 to FY 2015/16 TIP							
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary:	AVIATION CAPACITY PROJECT	CAP	DDR	\$35,000	0	0	0	0	
From:	at Ormond Beach Municipal Airpark	CAP	FAA	\$1,330,000	0	0	0	0	
		CAP	LF	\$35,000	0	0	0	0	
To:					\$1,400,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Expand general aviation apron and taxilanes.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DPTO	0	\$20,000	0	0	0
CAP	FAA	0	\$760,000	0	0	0
CAP	LF	0	\$20,000	0	0	0
		0	\$800,000	0	0	0

4184851

New Smyrna Beach Airport - Consolidated Fuel Farm

		Fund Source		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase		2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AIRPORT IMPROVEMENT	CAP	DPTO	0	\$1,000,000	0	0	0
From:	New Smyrna Beach Municipal Airport	CAP	LF	0	\$250,000	0	0	0
				0	\$1,250,000	0	0	0
To:								

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct consolidated fuel farm at New Smyrna Beach Municipal Airport. This work was formerly included under FM# 4208581.

The City is also seeking funding under the American Recovery & Reinvestment Act (ARRA) to accelerate this project.

		Fund Source		ADOPTED FY 2010/11 to FY 2014/15 TIP				
		Phase		2010/11	2011/12	2012/13	2013/14	2014/15
		CAP	DPTO	0	0	\$740,000	0	0
		CAP	LF	0	0	\$185,000	0	0
				0	0	\$925,000	0	0

4184861

New Smyrna Airport Apron Parking Construction

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT						
From:	at New Smyrna Beach Municipal Airport					
To:						
Responsible Agency:	City of New Smyrna Beach					

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DPTO	\$2,567	\$96,519	\$215,548	\$785,952	\$1,181,785
CAP	DS	0	0	0	\$47,052	0
CAP	LF	\$2,567	\$96,519	\$215,548	\$833,004	\$1,181,785
		\$5,134	\$193,038	\$431,096	\$1,666,008	\$2,363,570

4184951

Daytona Bch Int'l Airport - Payment on Bonds

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION CAPACITY PROJECT					
	CAP	DPTO	\$67,100	0	0	0	0
From:	CAP	FAA	\$2,549,800	0	0	0	0
	CAP	LF	\$67,100	0	0	0	0
To:			\$2,684,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	\$67,100	\$67,100	0	0	0
	CAP	FAA	\$2,549,800	\$2,549,800	0	0	0
	CAP	LF	\$67,100	\$67,100	0	0	0
			\$2,684,000	\$2,684,000	0	0	0

4184971

DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
		AVIATION SAFETY PROJECT					
From:	CAP	DPTO	\$126,047	0	0	0	0
	CAP	LF	\$126,047	0	0	0	0
To:			\$252,094	0	0	0	0

Responsible Agency: Volusia County

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	0	\$526,047	\$770,506	\$1,461,679	0
	CAP	DS	\$74,591	0	0	\$87,879	\$2,116,062
	CAP	LF	\$74,591	\$526,047	\$770,506	\$1,549,558	\$2,116,062
			\$149,182	\$1,052,094	\$1,541,012	\$3,099,116	\$4,232,124

4184992

Daytona Bch Int'l Airport - Security Project

	Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
			2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION SECURITY PROJECT							

From:

To:

Responsible Agency: Volusia County

Project Description:
Aviation security project.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CAP	LF	\$1,000,000	0	0	0	0
ADM	DPTO	\$1,000,000	0	0	0	0
		\$2,000,000	0	0	0	0

4185001

DBIA Baggage Conveyor System - Phase II

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$200,000	\$500,000	0	0	0
From:	Daytona Beach International Airport		\$200,000	\$500,000	0	0	0
	CAP	LF					
To:			\$400,000	\$1,000,000	0	0	0

Responsible Agency: Volusia County

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	0	0	\$500,000	0	0
	CAP	LF	0	0	\$500,000	0	0
			0	0	\$1,000,000	0	0

4185261

DeLand Airport Hangar Construction

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

Responsible Agency: City of DeLand

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
GR&M	DS	\$8,813	0	0	0	0
GR&M	LF	\$8,813	0	0	0	0
		\$17,626	0	0	0	0

4190411

I-4 (SR 400) Bridge Rehabilitation

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	BRIDGE REHABILITATION					
From:	Over I-4 Ramp B					
To:	Bridge # 790106					
Responsible Agency:	Florida Department of Transportation					

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE BRRP	\$5,000	0	0	0	0
	CST BRRP	\$375,028	0	0	0	0
	CST DIH	\$59,879	0	0	0	0
		\$439,907	0	0	0	0

4193731

Votran - Section 5307 Capital Funds

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	\$7,500,000	\$7,800,000	\$8,000,000	\$8,000,000	0
From:	CAP	LF	\$1,875,000	\$1,950,000	\$2,000,000	\$2,000,000	0
To:			\$9,375,000	\$9,750,000	\$10,000,000	\$10,000,000	0
Responsible Agency:	VOTRAN						

Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2009/10 through FY 2012/13. FY 2009/10 - replace six (6) commuter vans; FY 2010/11 - replace nine (9) paratransit vehicles; replace nine (9) fixed route buses; replace eleven (11) commuter vans; FY 2011/12 - replace four (4) trolley vehicles; FY 2012/13 - replace vehicles (to be determined); FY 2009/10 through FY 2012/13 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	FTA	\$13,552,097	\$7,500,000	\$7,800,000	\$8,000,000	\$8,000,000
CAP	LF	\$3,388,024	\$1,875,000	\$1,950,000	\$2,000,000	\$2,000,000
		\$16,940,121	\$9,375,000	\$9,750,000	\$10,000,000	\$10,000,000

4196611

Dunn Avenue Extension

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: NEW ROAD CONSTRUCTION							
From:	Tomoka Farms Road						
To:	Williamson Boulevard						
Responsible Agency:	Volusia County						

Project Description:

Extend Dunn Avenue as a 2-lane facility from Williamson Boulevard to Tomoka Farms Road. The project is funded with American Recovery & Reinvestment Act (ARRA) funds and local funds (public and private). Additional funding was programmed in previous years, including state CIPG funds (\$555,525), a federal earmark (2003 HPP funds - \$1,434,498) and local public and/or private funds (\$765,077). Project length: 0.66 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	FSSU	\$11,400	0	0	0	0
CST	HPP	\$5,342	0	0	0	0
		\$16,742	0	0	0	0

4201101

SR 415 St Johns River Bridge

DRAFT FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		BRIDGE REHABILITATION					
From:		at Volusia-Seminole County Line					
To:							
Responsible Agency:		FDOT					
Project Description:		Expansion joint repairs.					

ADOPTED FY 2010/11 to FY 2014/15 TIP

	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	BRRP	\$283,524	0	0	0	0
	CST	DIH	\$65,360	0	0	0	0
			\$348,884	0	0	0	0

4204331

Volusia TPO Traffic Ops Set-aside Reserve

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRAFFIC OPS IMPROVEMENT						
	CST	SU	0	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902
From:	County-wide		<hr/>				
			0	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902
To:							
Responsible Agency:	Volusia TPO						

Project Description:

Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations improvements.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	XU (SU)	\$1,445,109	\$1,664,172	\$1,522,218	\$1,563,055	\$2,138,133
			<hr/>				
			\$1,445,109	\$1,664,172	\$1,522,218	\$1,563,055	\$2,138,133

4206391

Volusia TPO Section 5303 UPWP

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: PTO STUDIES

From:

To:

Responsible Agency: Volusia TPO

Project Description:

Funding for development of the TPO's biennial Unified Planning Work Program (UPWP).

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PLN	DPTO	\$19,055	0	0	0	0
PLN	DU	\$152,443	0	0	0	0
PLN	LF	\$19,055	0	0	0	0
		\$190,553	0	0	0	0

4208501

Daytona Bch Int'l Airport - Payment on Bonds

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	0	\$6,250	\$65,000	\$65,000	0
From:	CAP	DS	0	\$58,750	0	0	0
	CAP	FAA	0	\$2,470,000	\$2,470,000	\$2,470,000	0
To:	CAP	LF	0	\$65,000	\$65,000	\$65,000	0
			0	\$2,600,000	\$2,600,000	\$2,600,000	0

Responsible Agency: Volusia County

Project Description:

Daytona Beach International Airport - payment on bonds.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	0	0	\$6,250	\$65,000	\$65,000
	CAP	DS	0	0	\$58,750	0	0
	CAP	FAA	0	0	\$2,470,000	\$2,470,000	\$2,470,000
	CAP	LF	0	0	\$65,000	\$65,000	\$65,000
			0	0	\$2,600,000	\$2,600,000	\$2,600,000

4208511

DeLand Airport Safety Improvements

DRAFT FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION SAFETY PROJECT							
From:	DeLand Municipal Airport						
To:							
Responsible Agency:	City of DeLand						
Project Description:							

ADOPTED FY 2010/11 to FY 2014/15 TIP

	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	\$3,179	\$905,236	\$641,065	\$392,976	\$700,804
	CAP	DS	\$12,226	0	0	\$23,526	0
	CAP	LF	\$15,405	\$905,236	\$641,065	\$416,502	\$700,804
			\$30,810	\$1,810,472	\$1,282,130	\$833,004	\$1,401,608

4208521

DeLand Airport Hangar Construction

		DRAFT FY 2011/12 to FY 2015/16 TIP							
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: AVIATION									
		CAP	DPTO	0	\$40,000	0	0	0	
From:	DeLand Municipal Airport	CAP	FAA	0	\$950,000	0	0	0	
		CAP	LF	0	\$10,000	0	0	0	
To:					0	\$1,000,000	0	0	0

Responsible Agency: City of DeLand

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CAP	DPTO	0	0	\$40,000	0	0
		CAP	FAA	0	0	\$1,520,000	0	0
		CAP	LF	0	0	\$40,000	0	0
				0	0	\$1,600,000	0	0

4208551

DeLand Municipal Airport Taxiway "H"

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION CAPACITY PROJECT					
	CAP	DPTO	0	0	\$200,000	0	0
From:	CAP	LF	0	0	\$50,000	0	0
		<hr/>					
To:			0	0	\$250,000	0	0

Responsible Agency: City of DeLand

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	0	0	0	\$200,000	0
	CAP	LF	0	0	0	\$50,000	0
		<hr/>					
			0	0	0	\$250,000	0

4208561

New Smyrna Beach Airport Land Acquisition

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$352,435	0	0	0	0
From:	CAP	DS	\$372,565	0	0	0	0
	CAP	LF	\$181,250	0	0	0	0
To:			\$906,250	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	0	\$427,435	0	0	0
	CAP	DS	0	\$572,565	0	0	0
	CAP	LF	0	\$250,000	0	0	0
			0	\$1,250,000	0	0	0

4208571

New Smyrna Beach Airport Maintenance Facility

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at New Smyrna Beach
Municipal Airport

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DPTO	\$120,000	0	0	0	0
CAP	LF	\$30,000	0	0	0	0
		\$150,000	0	0	0	0

4209951

Bicycle/Pedestrian School Safety Study

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SAFETY PROJECT

From: County-wide

To:

Responsible Agency: Volusia TPO

Project Description:

This project is a continuation of the Phase 3 Bicycle/Pedestrian School Safety Study.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
STUDY	SE	\$114,285	0	0	0	0
		\$114,285	0	0	0	0

4211851

Votran - Funding for Job Access Reverse Commute

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		OPERATING/ADMIN. ASSISTANCE					
	OPS	FTA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
From:	County-wide	OPS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
To:			\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5316.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	FTA	\$558,000	\$250,000	\$250,000	\$250,000	\$250,000
	OPS	LF	\$558,000	\$250,000	\$250,000	\$250,000	\$250,000
			\$1,116,000	\$500,000	\$500,000	\$500,000	\$500,000

4212111

Votran - Funding for New Freedom Program

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		OPERATING/ADMIN. ASSISTANCE					
	OPS	FTA	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
From:	County-wide		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
To:							
			\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5317.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	FTA	\$366,000	\$175,000	\$175,000	\$175,000	\$175,000
	OPS	LF	\$366,000	\$175,000	\$175,000	\$175,000	\$175,000
			\$732,000	\$350,000	\$350,000	\$350,000	\$350,000

4216291

SR 44 - Glencoe Road Traffic Signal

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: TRAFFIC SIGNALS

From: at Glencoe Road

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Installing a new traffic signal system on SR 44 at Glencoe Road in New Smyrna Beach.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	\$47,524	0	0	0	0
CST	DS	\$349,976	0	0	0	0
		\$397,500	0	0	0	0

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: LIGHTING

From: SR 430 (Mason Avenue)

To: Flomich

Responsible Agency: Florida Department of Transportation

Project Description:

Installation of lighting for safety.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	HSP	\$75,000	0	0	0	0
		\$75,000	0	0	0	0

4217241

Bicycle/Pedestrian Facilities Feasibility Studies

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	Not yet determined							
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
To:								
Responsible Agency:	Volusia TPO							

Project Description:

Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PD&E	DDRF	\$27,385	\$9,035	\$9,035	\$9,035	\$9,035
PD&E	LFF	\$27,385	\$9,035	\$9,035	\$9,035	\$9,035
PD&E	XU (SU)	\$248,329	\$81,930	\$81,930	\$81,930	\$81,930
		\$303,099	\$100,000	\$100,000	\$100,000	\$100,000

4217251

ITS/Traffic Ops/Safety Feasibility Studies

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide							
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
To:								
Responsible Agency:	Volusia TPO							

Project Description:

County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PD&E	DDRF	\$9,035	\$9,035	\$9,035	\$9,035	\$9,035
		PD&E	LFF	\$9,035	\$9,035	\$9,035	\$9,035	\$9,035
		PD&E	XU (SU)	\$81,930	\$81,930	\$81,930	\$81,930	\$81,930
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

4220241

SR 600 (US 92) Resurfacing

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: Kepler Road

To: 0.514 mile east of Clark Bay Road

Responsible Agency: Florida Department of Transportation

Project Description:

Resurfacing SR 600 (US 92) between Kepler Road and 0.514 mile east of Clark Bay Road. Construction is scheduled for FY 2010/11. This project will be undertaken concurrent with FM# 4220242 (SR 600 pavement rehabilitation from east of Clark Bay Road to the Tomoka River bridge). Project length: 4.437 miles.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$1,248	0	0	0	0
CST	ACSA	\$2,375,506	0	0	0	0
CST	CM	\$1,700,980	0	0	0	0
CST	DIH	\$283,540	0	0	0	0
CST	DS	\$30,990	0	0	0	0
		\$4,392,264	0	0	0	0

4220242

SR 600 (US 92) Pavement Rehabilitation

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RIGID PAVEMENT REHABILITATION						
From:	east of Clark Bay Road					
To:	end of rigid pavement (Tomoka River bridge)					
Responsible Agency:	Florida Department of Transportation					

Project Description:

Rehabilitate the rigid (concrete) pavement from east of Clark Bay Road to end of rigid pavement (Tomoka River bridge). Preliminary engineering is scheduled for FY 2008/09; construction is scheduled for FY 2010/11. This project will be undertaken concurrent with FM# 4220241 (resurfacing SR 600 from Kepler Road to 0.514 mile east of Clark Bay Road). Project length: 8.244 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	ACSA	\$10,842,403	0	0	0	0
CST	DDR	\$5,739,324	0	0	0	0
CST	DIH	\$199,576	0	0	0	0
CST	DS	\$413,200	0	0	0	0
		\$17,194,503	0	0	0	0

4220302

SR 40 Resurfacing

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	Washington Avenue	CST	DIH	0	\$39,746	0	0	0
		CST	DS	0	\$616,741	0	0	0
				<hr/>				
To:	East of Beach Street			0	\$656,487	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
	PE	DDR	\$200,000	0	0	0	0	0
	PE	DIH	\$10,000	0	0	0	0	0
	CST	DIH	0	0	\$69,426	0	0	0
	CST	DS	0	0	\$710,030	0	0	0
				<hr/>				
			\$210,000	0	\$779,456	0	0	0

4220321

SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: Herbert Street
To: SR 400 (Beville Road)
Responsible Agency: Florida Department of Transportation

Project Description:

FDOT will resurface SR 5A Nova Road between Herbert Street and SR 400 (Beville Road). Preliminary Engineering is scheduled for FY 2009/10. Construction will begin the following year. Project length: 2.8 miles.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDR	\$4,231,004	0	0	0	0
CST	DIH	\$275,937	0	0	0	0
		\$4,506,941	0	0	0	0

4222842

Bicycle & Pedestrian Child Safety Video

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BICYCLE PLANNING							
	OPS	SR2N	\$15,000	0	0	0	0
From:	County-wide						
			\$15,000	0	0	0	0
To:							
Responsible Agency:	Volusia TPO						

Project Description:

Production of a bike safety video to be distributed to all the schools in Volusia County. It will also be presented at the parent-teacher conference in the fall. Several thousand copies of the video will be distributed on DVD. FDOT is providing \$30,000 in Safe Routes to School money to fully fund the project.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	SR2E	\$25,000	0	0	0	0
	OPS	SR2N	\$15,000	\$15,000	0	0	0
			\$40,000	\$15,000	0	0	0

4223461

FDOT District 5 Office Renovation

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: FIXED CAPITAL OUTLAY

From: at US 17-92 (Woodland Blvd) and Winnemissett

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Phase I design for a major renovation of the Department of Transportation District 5 offices in DeLand.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	FCO	0	0	\$509,867	0	0
		<hr/>				
		0	0	\$509,867	0	0

4223462

FDOT District 5 Office Renovation

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: FIXED CAPITAL OUTLAY

From: at US 17-92 (Woodland Blvd) and Winnemissett

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	\$309,900	0	0	0	0
CST	FCO	0	0	0	\$8,874,194	0
		\$309,900	0	0	\$8,874,194	0

4224311

Votran - Section 5303 Funding

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PTO STUDIES							
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	\$19,055
From:	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	\$152,443
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	\$19,055
To:			\$190,553	\$190,553	\$190,553	\$190,553	\$190,553

Responsible Agency: Volusia TPO

Project Description:

Planning studies relating to public transit operations (PTO studies).

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PLN	DPTO	0	\$19,055	\$19,055	\$19,055	\$19,055
	PLN	DU	0	\$152,443	\$152,443	\$152,443	\$152,443
	PLN	LF	0	\$19,055	\$19,055	\$19,055	\$19,055
			0	\$190,553	\$190,553	\$190,553	\$190,553

4224461

DeLand Airport Hangar Construction

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	\$172,000	0	0	0	0
From:	CAP	FAA	\$4,085,000	0	0	0	0
	CAP	LF	\$43,000	0	0	0	0
To:			\$4,300,000	0	0	0	0

Responsible Agency: City of DeLand

Project Description:
Construct 2 corporate hangars.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	DPTO	0	\$112,000	0	0	0
	CAP	FAA	0	\$4,256,000	0	0	0
	CAP	LF	0	\$112,000	0	0	0
			0	\$4,480,000	0	0	0

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

Responsible Agency: City of Daytona Beach

Project Description:

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	EM	\$600,000	0	0	0	0
PE	XU (SU)	\$2,000,000	0	0	0	0
		\$2,600,000	0	0	0	0

4226831

SR 600 - SR 5A Intersection Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)								
		CST	DIH	0	\$51,483	0	0	0
From:	at SR 600 (US 92) & SR 5A (Nova Rd)	CST	DS	0	\$797,332	0	0	0
				0	\$848,815	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Construct a northbound right turn lane, an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$10,000	0	0	0	0
PE	DS	\$200,000	0	0	0	0
PE	XU (SU)	0	\$200,000	0	0	0
CST	DIH	0	0	\$118,823	0	0
CST	DS	0	0	\$1,052,410	0	0
		\$210,000	\$200,000	\$1,171,233	0	0

4236251

Baxter Street Sidewalk

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SIDEWALK

From: Alcazar Avenue

To: US 17

Responsible Agency: Volusia County

Project Description:

New sidewalk construction along Baxter Street from Alcazar Avenue to US 17 in DeLeon Springs. Project length: 0.39 mile.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	SR2S	\$165,955	0	0	0	0
		\$165,955	0	0	0	0

4238541

I-95 (SR 9) Bridge Repair

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
From:	approx. 1/2 mile south of LPGA Blvd	PE	DIH	\$5,000	0	0	0	0
		CST	BRRP	0	\$445,777	0	0	0
		CST	DIH	0	\$31,210	0	0	0
To:				\$5,000	\$476,987	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		PE	BRRP	0	\$5,000	0	0	0
		CST	BRRP	0	0	\$502,307	0	0
		CST	DIH	0	0	\$77,757	0	0
				0	\$5,000	\$580,064	0	0

4238551

SR 430 and SR 600 Bridge Repair

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary:

From: Broadway and Seabreeze
Bridges over ICWW

To:

Responsible Agency: Florida Department of
Transportation

Project Description:

Repairs on bridges #790187 and #790188 (Broadway Bridge), and bridges #790174 and #790175 (Seabreeze Bridge) over the Intracoastal Waterway.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	BRRP	\$2,545,635	0	0	0	0
CST	DIH	\$142,499	0	0	0	0
CST	DS	\$18,594	0	0	0	0
		\$2,706,728	0	0	0	0

4238641

SR 600 (US 92) - West Parkway Traffic Signal

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: TRAFFIC SIGNALS

From: at West Parkway

To:

Responsible Agency: Volusia County

Project Description:

Install new traffic signal on SR 600 (US 92) at West Parkway (approx. 2000 ft. east of Kepler Rd).

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	\$28,390	0	0	0	0
CST	HSP	\$151,792	0	0	0	0
		\$180,182	0	0	0	0

4240531

Taylor Road Traffic Ops Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC OPS IMPROVEMENT						
From:	at Devon Street (Port Orange)					
To:						
Responsible Agency:	City of Port Orange					

Project Description:

Install new traffic signal at the intersection of Taylor Road an Devon Street, just east of Spruce Creek Elementary School. Construction is scheduled in FY 2010/11.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	LFF	\$61,554	0	0	0	0
CST	XU (SU)	\$184,663	0	0	0	0
		\$246,217	0	0	0	0

4240541

Orange Avenue Sidewalk (Daytona Beach)

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SIDEWALK

From: Tarragona Way

To: Nova Road

Responsible Agency: City of Daytona Beach

Project Description:

Construct new sidewalk along Orange Avenue between Tarragona Way and SR 5A (Nova Road). Project length: 0.42 mile.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	LFF	\$51,500	0	0	0	0
CST	XU (SU)	\$51,500	0	0	0	0
		\$103,000	0	0	0	0

4240581

Dirksen Drive Trail

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
From:	US 17-92						
To:	Gemini Springs Park						
Responsible Agency:	Volusia County						

Project Description:

The Dirksen Drive Trail will be a 12-ft. wide multi-use, paved trail. It will be located adjacent to and south of Dirksen Drive, connecting the existing sidewalk on the east side of US 17-92 to the unpaved parking lot for Gemini Springs and Lake Monroe Park Trails. Crosswalks with sidewalk connections to the west side of US 17-92 and the north side of Dirksen Drive are also included. The Dirksen Drive Trail will be a spur of the Spring-to-Spring Trail.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDR	\$3,288	0	0	0	0
CST	LFF	\$16,060	0	0	0	0
CST	SE	\$35,322	0	0	0	0
CST	XU (SU)	\$52,403	0	0	0	0
		\$107,073	0	0	0	0

4241221

Votran 5311 Operating Assistance for FY 2012/13

		DRAFT FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary:		OPERATING/ADMIN. ASSISTANCE						
	OPS	DU	0	\$222,041	\$233,143	\$244,799	\$257,039	
From:	County-wide	OPS	LF	0	\$222,041	\$233,143	\$244,799	\$257,039
To:			0	\$444,082	\$466,286	\$489,598	\$514,078	
Responsible Agency:	VOTRAN							

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	OPS	DU	0	0	\$222,041	\$233,143	\$244,799
	OPS	LF	0	0	\$222,041	\$233,143	\$244,799
			0	0	\$444,082	\$466,286	\$489,598

4242942

I-95 Guardrail

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: GUARDRAIL

From: Brevard County line

To: Beginning of bifurcated section

Responsible Agency: FDOT

Project Description:

FDOT will install a safety guardrail in the I-95 median between the Brevard-Volusia County line and the beginning of the bifurcated section, 3.7 miles north of the county line.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	ACNH	\$10,000	0	0	0	0
CST	ACNH	\$1,340,186	0	0	0	0
CST	DS	\$50,000	0	0	0	0
		\$1,400,186	0	0	0	0

4247821

Votran Operating Assistance Fund

		Fund Source		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: OPERATING FOR FIXED ROUTE		OPS	DDR	0	\$278,585	0	0	0
From:	County-wide	OPS	DPTO	0	\$1,810,022	\$1,814,128	\$1,830,549	\$1,871,604
		OPS	DS	0	0	\$284,115	\$289,752	\$289,742
To:		OPS	FTA	0	\$834,750	\$900,000	\$900,000	\$900,000
		OPS	LF	0	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
Responsible Agency:	VOTRAN			0	\$15,461,966	\$15,536,852	\$15,558,910	\$15,599,955

Project Description:

VOTRAN receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. (See FM# 4046161 for funding in FY 2010/11 and FY 2011/12.)

		Fund Source		ADOPTED FY 2010/11 to FY 2014/15 TIP				
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		OPS	DDR	0	0	\$278,585	0	0
		OPS	DPTO	0	0	\$1,717,648	\$1,717,648	\$1,717,648
		OPS	DS	0	0	0	\$284,115	\$289,752
		OPS	FTA	0	0	\$834,750	\$900,000	\$900,000
		OPS	LF	0	0	\$12,538,609	\$12,538,609	\$12,538,609
				0	0	\$15,369,592	\$15,440,372	\$15,446,009

4249041

SR 40 (Granada Blvd) Resurfacing

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	Tymber Creek Rd	PE	DDR	\$250,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
		CST	DDR	0	\$150,000	\$4,966,341	0	0
To:	E of Perrott Dr	CST	DIH	0	0	\$272,489	0	0
		CST	DS	0	0	\$5,510	0	0
Responsible Agency:	FDOT			\$260,000	\$150,000	\$5,244,340	0	0

Project Description:

Resurface roadway. Project length: 4.64 miles.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15

4251921

Riverside Drive Sidewalk - Sections 1 & 2

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		CST	LFP	\$90,600	0	0	0	0
From:	Sunrise Park	CST	SU	\$211,400	0	0	0	0
				\$302,000	0	0	0	0
To:	North Holly Hill City Limits							
Responsible Agency:	Volusia County							

Project Description:

Construct a new 5 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to the north city limits of Holly Hill. The project was divided into two segments for construction. The first segment from Sunrise Park to 14th Street is scheduled for construction in FY 2010/11. The second segment from 14th Street to the north city limits is scheduled for construction in FY 2013/14. Project design for both segments was completed in FY 2009/10 (FM# 4251921). Project length: 3,910 feet.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	LFF	\$20,098	0	0	\$91,198	0
CST	XU (SU)	\$70,230	0	0	\$212,796	0
		\$90,328	0	0	\$303,994	0

4252031

Tomoka Park Trail

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL								
		CST	LFP	\$94,762	0	0	0	0
From:	Tomoka River Bridge	CST	SU	\$379,050	0	0	0	0
				<hr/>				
To:	Inglesia Avenue			\$473,812	0	0	0	0
Responsible Agency:	City of Ormond Beach							

Project Description:

Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		CST	LF	0	\$94,762	0	0	0
		CST	XU (SU)	0	\$379,050	0	0	0
				<hr/>				
				0	\$473,812	0	0	0

4254411

Votran XU Set-Aside

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTAT	0	0	\$1,288,185	\$1,313,748	\$1,313,700
From:	CAP	LF	0	0	\$322,046	\$289,752	\$328,425
	CAP	SU	0	0	\$1,288,185	\$1,313,748	\$1,313,700
To:			0	0	\$2,898,416	\$2,917,248	\$2,955,825

Responsible Agency: VOTRAN

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161781 for STP XU set-aside funding programmed in FY 2010/11 through FY 2012/13.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP	FTAT	0	0	0	\$1,288,185	\$1,313,748
	CAP	LF	0	0	0	\$322,046	\$289,752
	CAP	XU (SU)	0	0	0	\$1,288,185	\$1,313,748
			0	0	0	\$2,898,416	\$2,917,248

4254552

Pavement Markings & RPM's - Various Locations

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
From:	County-wide					
To:						
Responsible Agency:	FDOT					
Project Description:						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT D	0	\$450,000	0	0	0
		0	\$450,000	0	0	0

4256651

SR5 - SR5A Intersection Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LEFT TURN LANE(S)							
	CST	DIH	\$63,963	0	0	0	0
From:	CST	DS	\$321,790	0	0	0	0
			<hr/>				
To:			\$385,753	0	0	0	0
 Responsible Agency: Florida Department of Transportation							

Project Description:

Convert the intersection of Nova Rd and US 1 (Ormond Beach) into a standard T-intersection and construct dual left turn lanes from Nova Road.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	DIH	\$4,432	0	0	0	0
	PE	DS	\$4,004	0	0	0	0
	CST	DIH	0	\$66,069	0	0	0
	CST	DS	0	\$437,470	0	0	0
			<hr/>				
			\$8,436	\$503,539	0	0	0

4258201

GREYNOLDS STREET

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SIDEWALK

From: FROM KIMBERLY DR

To: TO FLORIDA DR

Responsible Agency: City of Deltona

Project Description:
Construct new sidewalk.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	SR2S	0	\$71,539	0	0	0
		0	\$71,539	0	0	0

4260291

Flagler Gateway Promenade Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		CONSTRUCT SPECIAL STRUCTURE					
	CST	LF	\$74,704	0	0	0	0
From:	in Flagler Beach		\$298,816	0	0	0	0
			<hr/>				
To:			\$373,520	0	0	0	0

Responsible Agency: Flagler County

Project Description:

Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	0	\$74,704	0	0	0
	CST	SB	0	\$298,816	0	0	0
			<hr/>				
			0	\$373,520	0	0	0

4261681

Votran Urban Capital for Fixed Route Projects

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE						
From:	County-wide					
To:						
Responsible Agency:	VOTRAN					

Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	ARRA	\$8,420,125	0	0	0	0
		\$8,420,125	0	0	0	0

4265042

Flagler Beach Downtown Streetscape, Phase II-C

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		CST	XU (SU)	\$274,000	0	0	0	0
From:	2nd Street			<hr/>				
				\$274,000	0	0	0	0
To:	9th Street							
Responsible Agency:	City of Flagler Beach							

Project Description:

Phase II-C streetscape project in downtown Flagler Beach, including new sidewalks, decorative crosswalks, ADA curb ramps, signage, benches and bike racks.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	XU (SU)	\$830,245	\$274,000	0	0	0
				<hr/>				
				\$830,245	\$274,000	0	0	0

4268891

SR 5 (US 1) Median Modifications

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRAFFIC OPS IMPROVEMENT	CST	DIH	0	\$47,514	0	0	0
From:	north of Falcon Avenue	CST	HSP	0	\$730,973	0	0	0
To:	north of Lamont Street			0	\$778,487	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Modify median openings throughout the corridor.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$10,000	0	0	0	0
CST	DIH	0	0	\$98,381	0	0
CST	HSP	0	0	\$866,798	0	0
		\$10,000	0	\$965,179	0	0

4269951

Sidewalk, SR 44 Streetscape

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SIDEWALK

From: Florida Avenue

To: US 17/92 (Woodland Blvd)

Responsible Agency: City of DeLand

Project Description:

Sidewalk, SR 44 (New York Avenue) streetscape from Florida Avenue to US 17/92.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	ACSA	\$700,000	0	0	0	0
		\$700,000	0	0	0	0

4270131

Bridge Replacement - Old Dixie Highway

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: BRIDGE REPLACEMENT

From: at Tomoka River

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Bridge replacement project, Old Dixie Highway from south approach bridge to north approach bridge (BR# 794016), bridge replacement concept report over the Tomoka River. Includes preliminary feasibility study for local government bridges that are structurally deficient. The construction phase of this project is not currently funded; but it has been identified as a candidate for funding with Stimulus funds.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	BRTZ	\$125,000	0	0	0	0
		\$125,000	0	0	0	0

4270171

Bridge Replacement - Turnbull Bay Road

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: BRIDGE REPLACEMENT

From: at Turnbull Creek

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Bridge replacement project, Turnbull Bay Road from south approach bridge to north approach bridge (BR# 794022). Bridge replacement Concept Report over the Turnbull Creek. Includes preliminary feasibility study for local government bridges that are structurally deficient.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	BRTZ	\$10,542	0	0	0	0
		\$10,542	0	0	0	0

4271033

SR 600 (US 17/92) River of Lakes Corridor

	Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
			2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: URBAN CORRIDOR PLANNING							

From:

To:

Responsible Agency: Volusia County

Project Description:

Funding for a marketing plan, promotional items and website development.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PLN	LF	\$18,000	0	0	0	0
PLN	SB	\$72,000	0	0	0	0
		\$90,000	0	0	0	0

4272321

SR 100 Resurfacing

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	E of SR 9 (I-95)	CST	DDR	0	\$3,618,949	0	0	0
		CST	DIH	0	\$219,057	0	0	0
		CST	DS	0	\$32,010	0	0	0
To:	SR A1A (Ocean Shore Blvd)	CST	SL	0	\$5,335	0	0	0
				<hr/>				
				0	\$3,875,351	0	0	0
Responsible Agency:	FDOT							

Project Description:

Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd).

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15

4272671

SR 44 Resurfacing

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	west of SR 415/CR 415	ENV	DS	\$51,000	0	0	0	0
		CST	DDR	0	\$6,984,661	0	0	0
		CST	DIH	0	\$419,080	0	0	0
To:	Jungle Road/Hidden Pines	CST	DS	0	\$5,335	0	0	0
				\$51,000	\$7,409,076	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and resurface existing asphalt.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		PE	DIH	\$50,000	0	0	0	0
		CST	ACSA	0	0	\$8,508,832	0	0
		CST	DIH	0	0	\$721,219	0	0
		CST	DS	0	0	\$5,510	0	0
				\$50,000	0	\$9,235,561	0	0

4273761

I-4 (SR 400) Resurfacing

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	east of SR 400 ramp	PE	ACIM	\$225,000	0	0	0	0
		CST	ACIM	0	\$4,961,567	0	0	0
				\$225,000	\$4,961,567	0	0	0
To:	I-4 westbound ramp to Beville Road							
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and resurface existing asphalt pavement.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		PE	ACIM	\$10,000	\$200,000	0	0	0
		CST	ACIM	0	0	\$5,469,048	0	0
				\$10,000	\$200,000	\$5,469,048	0	0

4275661

SR 5 (US 1) Bridge Repair

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
From:	Bridges #790004 & #790087 over the FEC	CST	BRRP	\$378,727	0	0	0	0
		CST	DIH	\$32,311	0	0	0	0
To:				\$411,038	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Paint structure and repair slope.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$5,500	0	0	0	0
CST	BRRP	0	\$446,843	0	0	0
CST	DIH	0	\$33,375	0	0	0
		\$5,500	\$480,218	0	0	0

4276211

Willow Run Turn Lane

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD RIGHT TURN LANE(S)		CST	\$26,659	0	0	0	0
From:	at SR 483 (Clyde Morris Boulevard)	CST	\$79,975	0	0	0	0
To:			\$106,634	0	0	0	0

Responsible Agency: City of Port Orange

Project Description:

Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard).

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	ACSA	0	\$79,975	0	0	0
	CST	LF	0	\$26,659	0	0	0
			0	\$106,634	0	0	0

4276271

30th Street Sidewalk

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
From:	Silver Palm Drive	CST	LF	\$136,715	0	0	0	0
		CST	SA	\$410,149	0	0	0	0
				<hr/>				
To:	Whistle Stop Park			\$546,864	0	0	0	0
Responsible Agency:	City of Edgewater							

Project Description:

Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to Whistle Stop Park.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		CST	ACSA	0	\$410,149	0	0	0
		CST	LF	0	\$136,715	0	0	0
				<hr/>				
				0	\$546,864	0	0	0

4276321

SR 421 (Dunlawton Avenue) Right Turn Lane

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD RIGHT TURN LANE(S)		CST	LF	\$36,877	0	0	0
From:	at Village Trail	CST	SA	\$110,630	0	0	0
			\$147,507	0	0	0	0
To:							

Responsible Agency: City of Port Orange

Project Description:

Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	ACSA	0	\$110,630	0	0	0
	CST	LF	0	\$36,877	0	0	0
			0	\$147,507	0	0	0

4276331

School Xing/Ped Safety Improvements

				DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PEDESTRIAN SAFETY IMPROVEMENT							
		CST	LF	\$90,000	0	0	0	0
From:	at Big Tree Rd & Magnolia Rd	CST	SA	\$375,000	0	0	0	0
To:				\$465,000	0	0	0	0

Responsible Agency: City of South Daytona

Project Description:

Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	ACSA	0	\$375,000	0	0	0
CST	LF	0	\$90,000	0	0	0
		0	\$465,000	0	0	0

4276351

CR A1A Sidewalk

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SIDEWALK

From: SR 421 (Dunlawton Av)

To: Marcelle Av

Responsible Agency: City of Daytona Beach Shores

Project Description:

Construct a new sidewalk along CR A1A (S. Atlantic Avenue) between SR 421 (Dunlawton Avenue) and Marcelle Avenue.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	ACSA	0	\$862,533	0	0	0
		0	\$862,533	0	0	0

4276361

Old Mission Road Guardrail

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: GUARDRAIL

From: Park Av

To: Josephine St/10th St

Responsible Agency: Volusia County

Project Description:

Install safety guard rails along Old Mission Road between Park Avenue and Josephine/10th Street.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	ACSA	\$300,000	0	0	0	0
CST	LF	\$38,310	0	0	0	0
		\$338,310	0	0	0	0

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		PEDESTRIAN SAFETY IMPROVEMENT					
		PE ACSU	\$50,000	0	0	0	0
From:	at Division Av, Woodland Av, & SR 40	CST LF	0	\$36,444	0	0	0
		CST SA	0	\$109,331	0	0	0
To:			\$50,000	\$145,775	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue, Woodland Avenue and SR 40 (Granada Boulevard).

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST ACSA	\$86,250	0	0	0	0
		CST LF	\$11,500	0	0	0	0
			\$97,750	0	0	0	0

4276381

Traffic Signal Interconnect & Coordination (SR 40)

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ITS COMMUNICATION SYSTEM						
From:	I-95					
To:	SR A1A					
Responsible Agency:	City of Ormond Beach					

Project Description:

Install traffic signal interconnect and coordinate signals along SR 40 (Granada Boulevard) between I-95 and SR A1A (Atlantic Avenue).

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST ACSA	\$168,695	0	0	0	0
	CST LF	\$89,502	0	0	0	0
	CST XU (SU)	\$99,810	0	0	0	0
		\$358,007	0	0	0	0

4276391

SR 421 Interchange Fiber Optic Addition

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ITS COMMUNICATION SYSTEM		CST	\$28,640	0	0	0	0
From:	I-95	CST	\$187,500	0	0	0	0
To: SR 5 (US 1)			\$216,140	0	0	0	0
Responsible Agency: Volusia County							

Project Description:

Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	ACSA	0	\$187,500	0	0	0
	CST	LF	0	\$28,640	0	0	0
			0	\$216,140	0	0	0

4278061

Miscellaneous District Wide Projects

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$5,000	0	0	0	0
From:	County-wide		<hr/>				
			\$5,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$294,192	0	0	0	0
			<hr/>				
			\$294,192	0	0	0	0

4278071

Miscellaneous District Wide Projects - Drainage

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$1,000	0	0	0	0
From:	PROJECTS - DRAINAGE		<hr/>				
			\$1,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$750,000	0	0	0	0
			<hr/>				
			\$750,000	0	0	0	0

4278091

Pipe, Desilt & Video

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
From:	County-wide					
To:						
Responsible Agency:	FDOT					
Project Description:						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT D	\$2,050,000	0	0	0	0
		\$2,050,000	0	0	0	0

4278181

Bulkhead Repairs

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE						
From:	County-wide						
To:							
Responsible Agency:	FDOT						
Project Description:							

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$716,927	0	0	0	0
			\$716,927	0	0	0	0

4278281

Rework Shoulders & Sod

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
From:	County-wide					
To:						
Responsible Agency:	FDOT					
Project Description:						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT D	\$270,000	0	0	0	0
		\$270,000	0	0	0	0

4278331

Pavement Markings

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$300,000	0	0	0	0
From:	County-wide			\$300,000	0	0	0	0
To:								
Responsible Agency:	FDOT							
Project Description:								

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
MNT	D	\$250,000	0	0	0	0
		\$250,000	0	0	0	0

4278401

Shoulder & Ditchline

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
From:	County-wide					
To:						
Responsible Agency:	FDOT					
Project Description:						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT D	\$4,000	0	0	0	0
		\$4,000	0	0	0	0

4278481

Stormwater Treatment

DRAFT FY 2011/12 to FY 2015/16 TIP

	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ROUTINE MAINTENANCE						
From: County-wide						
To:						
Responsible Agency: FDOT						
Project Description:						

ADOPTED FY 2010/11 to FY 2014/15 TIP

	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT D	\$150,000	0	0	0	0
		\$150,000	0	0	0	0

4279861

Desilt/Video/Repair

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$2,600,000	0	0	0	0
From:	County-wide			\$2,600,000	0	0	0	0
To:								
Responsible Agency:	FDOT							

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		MNT	D	\$1,200,000	0	0	0	0
				\$1,200,000	0	0	0	0

4280031

Volusia Performance Aesthetics

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	0	0	\$1,707,148	0	0
From:	County-wide						
			0	0	\$1,707,148	0	0

To:

Responsible Agency: FDOT

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	MNT	D	\$687,000	\$687,000	\$687,000	\$687,000	\$687,000
			\$687,000	\$687,000	\$687,000	\$687,000	\$687,000

4280401

Roberts Road Bike Path

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL								
From:	SR 100	PD&E	SE	\$34,000	0	0	0	0
		PE	SE	0	\$85,000	0	0	0
		CST	SE	0	0	\$350,000	0	0
To:	Seaway Drive			\$34,000	\$85,000	\$350,000	0	0

Responsible Agency: Flagler County

Project Description:
Construct new bike lane/sidewalk.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PD&E	SE	0	\$34,000	0	0	0
PE	SE	0	0	\$85,000	0	0
CST	SE	0	0	0	\$350,000	0
		0	\$34,000	\$85,000	\$350,000	0

4281981

Hand Avenue Railroad Crossing Safety Project

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RAILROAD SIGNAL

From: at Hand Av RR Crossing
271923 U

To:

Responsible Agency:

Project Description:

Railroad crossing signal safety improvement at Hand Avenue.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	HSP	\$342,350	0	0	0	0
		\$342,350	0	0	0	0

4283321

CMP & Concrete Flumes on I-4

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
From:	On I-4					
To:						
Responsible Agency:	FDOT					
Project Description:						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
MNT	D	\$70,000	0	0	0	0
		\$70,000	0	0	0	0

4284441

John Anderson Highway Resurfacing

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
		CST	SCRA	0	\$1,200,000	0	0	0
From:	SR 100	<hr/>						
				0	\$1,200,000	0	0	0
To:	Flagler/Volusia County Line							
Responsible Agency:	Flagler County							

Project Description:

Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	SCRA	0	0	\$1,200,000	0	0
<hr/>								
				0	0	\$1,200,000	0	0

4284451

Old Kings Road Resurfacing

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
		CST	SCRA	0	0	\$900,000	0	0
From:	SR 100	<hr/>						
				0	0	\$900,000	0	0
To:	2000 ft. south of SR 100							
Responsible Agency:	Flagler County							

Project Description:

Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SCRA	0	0	0	\$900,000	0
<hr/>						
		0	0	0	\$900,000	0

4285601

I-4 Over Padgett Creek Bridge # 790099

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REHABILITATION						
From:	0.25 mile southwest of DeBary/Dirksen					
To:						
Responsible Agency:	FDOT					
Project Description:						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE BRRP	\$1,643	0	0	0	0
	CST BRRP	\$53,873	0	0	0	0
	CST DIH	\$11,798	0	0	0	0
		\$67,314	0	0	0	0

4289151

I-4 Dynamic Message Sign Replacement

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ITS COMMUNICATION SYSTEM						
From:	East of SR 528					
To:	East of SR 472					
Responsible Agency:	FDOT					

Project Description:

Replace existing dynamic message signs/structures/foundations and enclosure cabinets. This is a district-wide project. Project length: 49.85 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CAP ACNH	\$2,750,000	0	0	0	0
	CAP EBOH	\$176,825	0	0	0	0
	CST ACNH	\$250,000	0	0	0	0
	CST EBOH	\$11,825	0	0	0	0
		\$3,188,650	0	0	0	0

4289471

SR 40 Widening

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: PD&E/EMO STUDY

From: Breakaway Trails

To: Williamson Blvd

Responsible Agency: Florida Department of Transportation

Project Description:

PD&E/EMO Study for the six-laning of SR 40 from Breakaway Trail to Williamson Boulevard. Funding for design and construction has not yet been identified. Project length: 2.03 miles.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PD&E	ACSA	\$450,000	0	0	0	0
PD&E	DIH	\$25,000	0	0	0	0
PD&E	DIOH	\$2,418	0	0	0	0
PD&E	EBOH	\$33,750	0	0	0	0
		\$511,168	0	0	0	0

4289761

Naranja Road Sidewalk

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
From:	Valencia Road	CST	LFP	0	\$40,672	0	0	0
		CST	SU	0	\$191,067	0	0	0
				0	\$231,739	0	0	0
To:	Highbanks Road							
Responsible Agency:	City of DeBary							

Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. Project length - 3,800 feet.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	DDRF	\$5,011	0	0	0	0
PE	LFF	\$5,011	0	0	0	0
PE	LFP	\$11,804	0	0	0	0
PE	XU (SU)	\$45,437	0	0	0	0
CST	DDRF	0	0	\$17,263	0	0
CST	LFF	0	0	\$17,263	0	0
CST	LFP	0	0	\$40,672	0	0
CST	XU (SU)	0	0	\$156,541	0	0
		\$67,263	0	\$231,739	0	0

4289831

US 1 (Ridgewood Av) Streetscape Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: URBAN CORRIDOR IMPROVEMENTS							
From:	SR 400 (Beville Rd)						
To:	Ridge Blvd						
Responsible Agency:	City of South Daytona						

Project Description:

Section "A" of a comprehensive streetscape project intended to accomodate and promote bicycling, walking and transit use along the SR 5 (US 1) corridor within the City's Redevelopment District and Transportation Concurrency Exception Area (TCEA). Improvements include delineation of 6-ft wide directional bike lanes, bus shelters and pull-outs, and landscaping. Project length: 1.22 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	ACSA	\$106,615	0	0	0	0
	CST	ACSU	\$232,917	0	0	0	0
	CST	EBOH	\$209,000	0	0	0	0
	CST	XU (SU)	\$3,891,235	0	0	0	0
			\$4,439,767	0	0	0	0

4290391

Railroad Signal - Ocean Avenue

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RAILROAD SIGNAL

From: FEC Crossing #272978-G
at Ocean Av

To:

Responsible Agency: FDOT

Project Description:

Safety project. Install new railroad crossing signal at FEC Crossing #272978-G.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	EBOH	\$3,182	0	0	0	0
CST	HSP	\$70,250	0	0	0	0
		\$73,432	0	0	0	0

4295731

SR A1A Stabilization

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		PE	DIH	\$5,000	\$5,000	0	0	0
From:	at Flagler Beach							
				\$5,000	\$5,000	0	0	0
To:								
Responsible Agency:	FDOT							

Project Description:

Install 500 ft. of sheet pile walls/slope stabilization in areas of Flagler Beach where SR A1A is threatened. This improvement will lessen erosion in that area.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	0	0	\$309,600	0	0
CST	DIOH	0	0	\$46,578	0	0
CST	EBOH	0	0	\$158,129	0	0
CST	SA	0	0	\$3,000,000	0	0
		0	0	\$3,514,307	0	0

4300281

Ridge Boulevard Sidewalk

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		ROW	SU	\$3,940	0	0	0	0
From:	Pope Av	CST	SU	0	\$573,472	0	0	0
				<hr/>				
To:	Palmetto Av			\$3,940	\$573,472	0	0	0
Responsible Agency:	City of South Daytona							

Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Project length: 0.8 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	LF	\$8,260	0	0	0	0
PE	XU (SU)	\$46,804	0	0	0	0
ROW	LF	0	\$591	0	0	0
ROW	XU (SU)	0	\$3,349	0	0	0
CST	LF	0	0	\$86,021	0	0
CST	XU (SU)	0	0	\$487,451	0	0
		<hr/>				
		\$55,064	\$3,940	\$573,472	0	0

4300781

New Smyrna Beach Multi-Use Trail

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL								
From:	Sugarmill Drive	PE	SU	\$57,625	0	0	0	0
		CST	LF	0	\$281,853	0	0	0
		CST	SU	0	\$817,944	0	0	0
To:	Pioneer Trail			\$57,625	\$1,099,797	0	0	0
Responsible Agency:	City of New Smyrna Beach							

Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. Project length - 2.2 miles.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		ENV	DDRF	\$2,151	0	0	0	0
		ENV	LFF	\$2,150	0	0	0	0
		ENV	XU (SU)	\$19,499	0	0	0	0
		PE	XU (SU)	0	\$57,625	0	0	0
		CST	ECHO	0	0	\$281,853	0	0
		CST	XU (SU)	0	0	\$817,944	0	0
				\$23,800	\$57,625	\$1,099,797	0	0

4300791

Spruce Creek Road - South Sidewalk

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		PE	LF	0	\$4,812	0	0	0
From:	Central Park Blvd	PE	SU	0	\$27,265	0	0	0
		CST	LF	0	0	0	\$44,378	0
To:	Taylor Rd	CST	SU	0	0	0	\$251,473	0
				0	\$32,077	0	\$295,851	0
Responsible Agency:	City of Port Orange							

Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	LFF	\$4,509	0	0	0	0
		PE	XU (SU)	\$25,551	0	0	0	0
		CST	LFF	0	0	\$41,588	0	0
		CST	XU (SU)	0	0	\$235,663	0	0
				\$30,060	0	\$277,251	0	0

4301761

Pioneer Trail/Turnbull Bay Rd Intersection

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SAFETY PROJECT

From: Pioneer Trail

To: Turnbull Bay Rd

Responsible Agency: Volusia County

Project Description:

Intersection improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
ROW	XU (SU)	\$550,000	0	0	0	0
		\$550,000	0	0	0	0

4301771

Dunlawton Blvd/Spruce Crk Rd Intersection

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		CST	SU	\$1,100,000	0	0	0	0
From:	at Dunlawton Blvd & Spruce Creek Rd			\$1,100,000	0	0	0	0
To:								
Responsible Agency:	City of Port Orange							

Project Description:

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	XU (SU)	0	\$1,100,000	0	0	0
				0	\$1,100,000	0	0	0

4301781

US 92 Signal Mast Arms

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP					
				2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary:	TRAFFIC SIGNAL UPDATE		CST	ACSU	\$273,936	0	0	0	0
From:	CR 415 (Tomoka Farms Rd)		CST	SU	\$2,741,064	0	0	0	0
To:	Palmetto Av				\$3,015,000	0	0	0	0
Responsible Agency:	Volusia County, FDOT, Daytona Beach								

Project Description:

Rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between CR 415 (Tomoka Farms Rd) and Palmetto Avenue.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		CST	XU (SU)	0	\$3,015,000	0	0	0
				0	\$3,015,000	0	0	0

4301801

SR 400/SR 5A Mast Arm Installation

		DRAFT FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNAL UPDATE						
From:	at SR 400 (Beville Rd)/SR 5A (Nova Rd).					
To:						
Responsible Agency:	Volusia County					
 Project Description:						
Rebuild signal as mast arm at SR 400 (Beville Rd)/SR 5A (Nova Rd).						

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Fund Phase Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE XU (SU)	0	\$80,000	0	0	0
		0	\$80,000	0	0	0

4301811

SR A1A/Peninsula Av Turn Lane Extension

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MINOR)								
		PE	SU	\$50,000	0	0	0	0
From:	on SR A1A at Peninsula Av			\$50,000				
To:								
Responsible Agency:	FDOT							

Project Description:

Extend the existing eastbound left turn lane on SR A1A at Peninsula Avenue.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	XU (SU)	0	\$50,000	0	0	0
				0				
				0	\$50,000	0	0	0

4301821

US 17/Washington Av Intersection

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MINOR)								
		PE	SU	\$100,000	0	0	0	0
From:	US 17 (SR 15)	<hr/>						
				\$100,000	0	0	0	0
To:	Dewitt Taylor School							
Responsible Agency:	Town of Pierson							

Project Description:

Construct a westbound right turn lane on Washington Avenue at US 17 (SR 15), re-time the existing traffic signal and construct sidewalks on the north and south sides of Washington Avenue between US 17 (SR 15) and the Dewitt Taylor Middle-High School.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	XU (SU)	0	\$100,000	0	0	0
				<hr/>				
				0	\$100,000	0	0	0

4301831

US 1 Sidewalks - Edgewater

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		PE	XU (SU)	\$1,500,000	0	0	0	0
From:	North city limit							
				\$1,500,000	0	0	0	0
To:	Volco Rd							
Responsible Agency:	City of Edgewater							

Project Description:

Construct 5' or 6' wide concrete sidewalk along east side of SR 5 (US 1) from Orange Av to Cory Dr (approx. 15,200'), along west side from Ocean Av to Louisa Dr (approx. 1,920'), and along west side from Turgot Av to Volco Rd (approx. 15,550'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections, including Ocean Av, SR 442, Falcon Rd and Roberts Rd.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
PE	EBOH	0	\$96,450	0	0	0
PE	XU (SU)	0	\$1,500,000	0	0	0
		0	\$1,596,450	0	0	0

4301841

Coventry Forest/Oaklea Bridge Replacement

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: BRIDGE REPLACEMENT

From: existing Oaklea Drive bridge

To:

Responsible Agency: City of South Daytona

Project Description:

Replace existing Coventry Forest/Oaklea Drive bridge to include bicycle and pedestrian elements.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	XU (SU)	0	\$850,000	0	0	0
		0	\$850,000	0	0	0

4302151

SR 40 Multi-Use Trail - Phase III

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL								
		CST	SU	\$587,355	0	0	0	0
From:	Old Tomoka Rd							
				\$587,355	0	0	0	0
To:	Airport Rd extension							
Responsible Agency:	City of Ormond Beach							

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Shadow Crossings Blvd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	XU (SU)	0	\$587,355	0	0	0
				0	\$587,355	0	0	0

4302161

DeBary Emergency Signal

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS								
		CST	SU	\$190,000	0	0	0	0
From:	at US 17/92 and Columba Rd			\$190,000	0	0	0	0
To:								
Responsible Agency:	City of DeBary							

Project Description:

Installation of an emergency traffic control signal at the intersection of US 17/92 & Columba Rd to allow for safe egress of emergency vehicles from the DeBary fire station.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	XU (SU)	0	\$190,000	0	0	0
				0	\$190,000	0	0	0

4302171

Alabama Av Multi-Use Trail - Northern Ext.

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SU	\$100,000	0	0	0	0
From:	US 92	PE XU (SU)	\$65,000	0	0	0	0
			\$165,000	0	0	0	0
To:	Sperling Sports Complex						
Responsible Agency:	City of DeLand						

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Marsh Road from an existing trail on US 92 to the Sperling Sports Complex. Funding for construction has not yet been identified. A related project, FM# 4302172, addresses the construction of a trail segment from the existing trail on US 92, southward along Garfield Avenue, to Minnesota Avenue.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	XU (SU)	0	\$100,000	0	0	0
			0	\$100,000	0	0	0

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL								
		PE	SU	\$85,000	0	0	0	0
From:	Minnesota Av	PE	XU (SU)	\$65,000	0	0	0	0
				\$150,000	0	0	0	0
To:	US 92							
Responsible Agency:	City of DeLand							

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	XU (SU)	0	\$85,000	0	0	0
				0	\$85,000	0	0	0

4302281

Herbert Street Sidewalk - Southside

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		PE	SU	\$16,000	0	0	0	0
From:	SR 5A (Nova Rd)	<hr/>						
				\$16,000	0	0	0	0
To:	Silver Sands Middle School							
Responsible Agency:	City of Port Orange							

Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from the entrance to Silver Sands Middle School to west of SR 5A (Nova Rd). Project length: approx. 3,000 ft.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	XU (SU)	0	\$16,000	0	0	0
				<hr/>				
				0	\$16,000	0	0	0

4302291

New Smyrna Beach SR 44 Gateway Streetscape

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: LANDSCAPING							
	CST	SU	\$750,000	0	0	0	0
From:	east of I-95						
			\$750,000	0	0	0	0
To:	west of I-95						
Responsible Agency:	City of New Smyrna Beach						

Project Description:

Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	XU (SU)	0	\$750,000	0	0	0
			0	\$750,000	0	0	0

4302292

New Smyrna Beach SR 44-Canal St Streetscape

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: LANDSCAPING							
	CST	ACSU	\$509,017	0	0	0	0
From:	CST	SU	\$140,983	0	0	0	0
			\$650,000	0	0	0	0
To:							

Responsible Agency: City of New Smyrna Beach

Project Description:

Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triangle at the intersection of SR 44 and Canal Street (Old SR 44).

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	XU (SU)	0	\$650,000	0	0	0
			0	\$650,000	0	0	0

4302311

Mary Avenue Sidewalk Extension over FEC Railroad

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAILROAD CROSSING							
	PE	ACSU	\$20,000	0	0	0	0
From:	at FEC Railroad Mainline						
			\$20,000	0	0	0	0
To:							
Responsible Agency:	City of New Smyrna Beach						

Project Description:

Phase II of the Mary Steet Streetscape Project. This phase includes widening the FEC Railroad at-grade crossing (3271969H) to extend the sidewalk through the railroad right-of-way. Improvements to the railroad crossing gates and signals are also included.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	XU (SU)	0	\$20,000	0	0	0
			0	\$20,000	0	0	0

4302321

SR A1A/Lynnhurst Left Turn Lane

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MINOR)							
	PE	ACSU	\$50,000	0	0	0	0
From:	SR A1A at Lynnhurst						
			\$50,000	0	0	0	0
To:							
Responsible Agency:	FDOT						

Project Description:

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea).

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	XU (SU)	0	\$50,000	0	0	0
			0	\$50,000	0	0	0

4302331

SR 5A Pedestrian Safety Features

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PEDESTRIAN SAFETY IMPROVEMENT							
From:	at Division Av & Woodland Blvd						
To:							
Responsible Agency:	City of Ormond Beach						

Project Description:

The project will add Audible Pedestrian Features at SR 5A/ Division Avenue and Woodland Boulevard in order to improve pedestrian mobility for users with disabilities. Audible pedestrian signals communicate information about pedestrian timing in nonvisual format such as audible tones to help pedestrians who are blind or who have low vision. It improves overall pedestrian crossing performance and intersection safety rating.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	XU (SU)	0	\$50,000	0	0	0
			0	\$50,000	0	0	0

4302341

Highbanks Road Sidewalk (North Side)

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		PE	ACSU	\$11,500	0	0	0	0
From:	Donald Smith Boulevard							
				\$11,500	0	0	0	0
To:	Rob Sullivan Park							
Responsible Agency:	City of DeBary							

Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		PE	XU (SU)	0	\$11,500	0	0	0
				0	\$11,500	0	0	0

4302351

Acadian Drive Sidewalk

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
From:	Providence Blvd	PE	ACSU	\$4,500	0	0	0	0
		CST	XU (SU)	\$12,000	0	0	0	0
				\$16,500	0	0	0	0
To:	Elkcam Blvd							
Responsible Agency:	City of Deltona							

Project Description:

Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.

		Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
				2010/11	2011/12	2012/13	2013/14	2014/15
		PE	XU (SU)	0	\$4,500	0	0	0
		CST	XU (SU)	0	\$12,000	0	0	0
				0	\$16,500	0	0	0

4302371

SR 600 - Williamson Blvd Intersection Improvement

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: INTERSECTION (MINOR)

From: at SR 600 (US 92 & Williamson Blvd)

To:

Responsible Agency: FDOT

Project Description:

Construct a second southbound right turn lane at the interection of SR 600 (US 92) and Williamson Boulevard. This need for this improvement was identified by FDOT's recently completed District Five SIS Connectors Needs Assessment Study. Implementation of this improvement will improve safety and traffic operational efficiency.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
PE	XU (SU)	0	\$60,000	0	0	0
		0	\$60,000	0	0	0

4303391

SR A1A at 3rd Avenue - Modify Approach

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)							
	PE	XU (SU)	0	\$50,000	0	0	0
From:	SR A1A at 3rd Avenue (New Smyrna Beach)						
			0	\$50,000	0	0	0
To:							
Responsible Agency:	Volusia County & FDOT						

Project Description:

This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	PE	XU (SU)	0	0	\$50,000	0	0
			0	0	\$50,000	0	0

IFZ1-10

LPGA Boulevard (Phase 2)

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Add lanes and reconstruct								
		ROW	LOGT	\$2,500,000	0	0	0	0
From:	Jimmy Ann Drive							
				\$2,500,000	0	0	0	0
To:	Old Kings Road							
Responsible Agency:	Volusia County							

Project Description:

Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way is scheduled for FY 2011/12; construction is scheduled for FY 2013/14.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		ROW	LOGT	0	\$2,500,000	0	0	0
		CST	LOGT	0	0	0	\$5,000,000	0
				0	\$2,500,000	0	\$5,000,000	0

IFZ1-11

Williamson Boulevard - Port Orange

				DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT	CST	LFP	\$1,359,000	0	0	0	0
From:	north of Summer Trees Blvd	CST	LOGT	\$927,000	0	0	0	0
To:	north of Town West Blvd			\$2,286,000	0	0	0	0
Responsible Agency:	Volusia County							

Project Description:

Add 2 lanes to the existing 2 lane Williamson Blvd from the north boundary of north of Summer Trees Blvd to north of Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. This project was previously referenced as PO-200905. Project length: 0.53 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

IFZ1-3 Airport Road - Port Orange

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Widen to 4 lanes								
		ENG	LOGT	\$400,000	0	0	0	0
From:	Sabal Creek Blvd							
				\$400,000	0	0	0	0
To:	South of Creekside School							
Responsible Agency:	Volusia County							

Project Description:

Widening Airport Road (Port Orange) between Sabal Creek Boulevard and Creekside School from 2 lanes to 4. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		ENG	LOGT	\$400,000	0	0	0	0
				\$400,000	0	0	0	0

IFZ3-6

Howland Boulevard Widening (Phase 4)

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Widen to 4 lanes								
		ENG	LOGT	0	0	0	0	0
From:	Providence Blvd							
				0	0	0	0	0
To:	Elkcam Blvd							
Responsible Agency:	Volusia County							

Project Description:

Widening Howland Boulevard from 2 lanes to 4 between Providence Boulevard and Elkcam Boulevard. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled. Project length: 2.17 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		ENG	LOGT	\$600,000	0	0	0	0
				\$600,000	0	0	0	0

IFZ4-10

Kepler Rd Widening - North

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT	ENG	IFZ4	\$500,000	0	0	0	0
From:	north of SR 44	ROW	IFZ4	0	\$1,200,000	0	0	0
		CST	IFZ4	0	0	\$3,800,000	0	0
To:	Minnesota Av			\$500,000	\$1,200,000	\$3,800,000	0	0
Responsible Agency:	Volusia County							

Project Description:

Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15

IFZ4-11

Plymouth Avenue Intersection Improvements

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)								
From:	SR 15A	ENG	IFZ4	\$200,000	0	0	0	0
		ROW	IFZ4	0	\$750,000	0	0	0
		CST	IFZ4	0	0	\$1,500,000	0	0
To:	US 17/92 (Woodland Blvd)			\$200,000	\$750,000	\$1,500,000	0	0

Responsible Agency: Volusia County

Project Description:

Intersection improvements on Plymouth Avenue between SR 15A and US 17/92.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15

IFZ4-4 Kepler Road Widening

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Widen to 5-lanes							
	ENG	IFZ4	0	0	0	0	0
From:	SR 44						
			0	0	0	0	0
To:	US 92						
Responsible Agency:	Volusia County						

Project Description:

Widening Kepler Road from 2 lanes to 5 between SR 44 and US 92. Engineering is scheduled for FY 2010/11. Right-of-way acquisition and construction have not yet been scheduled. Project length: 2.66 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	IFZ4	\$700,000	0	0	0	0
			\$700,000	0	0	0	0

IFZ4-5 Orange Camp Road Widening

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Widen existing road								
From:	I-4 Frontage Road	CST	BOND	0	0	0	0	0
		CST	IFZ4	0	0	0	0	0
				0	0	0	0	0
To:	Martin Luther King Boulevard							
Responsible Agency:	Volusia County							

Project Description:

Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2010/11. Project length: 2.1 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	BOND	\$4,100,000	0	0	0	0
CST	IFZ4	\$400,000	0	0	0	0
		\$4,500,000	0	0	0	0

IFZ4-6 Plymouth Avenue Widening

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Add lanes							
	ROW	IFZ4	0	0	0	0	0
From:	SR 15A						
			0	0	0	0	0
To:	US 17-92						
Responsible Agency:	Volusia County						

Project Description:

Volusia County will widen Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2010/11. Construction has not been scheduled. Project length: 1.25 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ROW	IFZ4	\$5,000,000	0	0	0	0
			\$5,000,000	0	0	0	0

IFZ4-7

Graves Av/Kentucky Av Intersection Improvements

		Fund		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)								
		ENG	LOGT	0	0	0	0	\$100,000
From:	at the intersection of	CST	LF	0	0	0	0	\$250,000
	Graves Av and Kentucky	CST	LOGT	0	0	0	0	\$700,000
To:				0	0	0	0	\$1,050,000

Responsible Agency: Volusia County

Project Description:

Intersection improvements, including installation of signal mastarm.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

IFZ4-8

Kentucky Avenue Widening

		Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT	CST	LFP	0	0	0	0	\$3,930,000
From:	Graves Av			<hr/>				
				0	0	0	0	\$3,930,000
To:	SR 472							
Responsible Agency:	Volusia County							

Project Description:
Widen from 2 lanes to 4.

Phase	Fund Source	2010/11	ADOPTED FY 2010/11 to FY 2014/15 TIP			
			2011/12	2012/13	2013/14	2014/15

IFZ4-9

Veterans Memorial Parkway Realignment

		Fund		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	NEW ROAD CONSTRUCTION	CST	LFP	0	0	0	0	\$1,840,000
From:	Veterans Memorial Pkwy			<hr/>				
				0	0	0	0	\$1,840,000
To:	Kentucky Av							
Responsible Agency:	Volusia County							

Project Description:

Realign Veterans Memorial Parkway to Kentucky Avenue as a 4-lane facility.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

LWD 100(1), 102(1) Lake Woodruff Wildlife Refuge - Rehabilitate Route

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	RECONSTRUCT						
	ENTRANCE ROAD	CST RR	\$1,300,000	0	0	0	0
From:	w/in Lake Woodruff Wildlife Refuge		\$1,300,000	0	0	0	0
To:							
Responsible Agency:	US Fish & Wildlife Service						

Project Description:

Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	RR	0	\$1,300,000	0	0	0
		0	\$1,300,000	0	0	0

MISC-1 Advanced Engineering & Permitting

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Advanced engineering and permitting						
	ENG	IFZ1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	ENG	IFZ2	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	ENG	IFZ3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
To:	ENG	IFZ4	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	ENG	LOGT	\$500,000	\$500,000	\$500,000	\$400,000	\$400,000
Responsible Agency:	Volusia County		\$900,000	\$900,000	\$900,000	\$800,000	\$800,000

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	IFZ1	\$100,000	\$100,000	\$100,000	\$100,000	0
	ENG	IFZ2	\$50,000	\$50,000	\$75,000	\$100,000	0
	ENG	IFZ3	\$80,000	\$80,000	\$80,000	\$80,000	0
	ENG	IFZ4	\$100,000	\$100,000	\$100,000	\$100,000	0
	ENG	LOGT	\$500,000	\$500,000	\$500,000	\$500,000	0
			\$830,000	\$830,000	\$855,000	\$880,000	0

MISC-2

Advanced Right-of-Way Acquisition

			DRAFT FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Advanced right-of-way acquisition						
	ROW	IFZ1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide	ROW IFZ2	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
		ROW IFZ3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
		ROW IFZ4	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
To:		ROW LOGT	\$500,000	\$500,000	\$500,000	\$400,000	\$400,000
Responsible Agency:	Volusia County		\$900,000	\$900,000	\$900,000	\$800,000	\$800,000

Project Description:

			ADOPTED FY 2010/11 to FY 2014/15 TIP				
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ROW	IFZ1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	ROW	IFZ2	\$50,000	\$50,000	\$75,000	\$100,000	\$100,000
	ROW	IFZ3	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
	ROW	IFZ4	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	ROW	LOGT	\$200,000	\$200,000	\$200,000	\$200,000	\$500,000
			\$530,000	\$530,000	\$555,000	\$580,000	\$880,000

MISC-3

Major Bridge Repairs

				DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Bridge Repairs								
		ENG	LOGT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
From:	county-wide	CST	LOGT	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
To:				\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Responsible Agency: Volusia County

Project Description:

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
ENG	LOGT	\$50,000	\$50,000	\$50,000	\$50,000	0
CST	LOGT	\$200,000	\$200,000	\$200,000	\$200,000	0
		\$250,000	\$250,000	\$250,000	\$250,000	0

MISC-4

County-wide Sidewalks (to be determined)

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		CST	ONE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
From:	County-wide							
				\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

To:

Responsible Agency: Volusia County

Project Description:
Constructing sidewalks at various locations throughout the county.

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	ONE	\$250,000	\$250,000	\$250,000	\$250,000	0
				\$250,000	\$250,000	\$250,000	\$250,000	0

MISC-7 Resurfacing (annual contracts)

		Fund		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
		CST	LOGT	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
From:	County-wide	CST	ONE	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000
				\$2,650,000	\$2,700,000	\$2,750,000	\$2,800,000	\$2,850,000
To:								

Responsible Agency: Volusia County

Project Description:
Resurfacing roads at various locations throughout the county.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	LOGT	\$850,000	\$850,000	\$850,000	\$850,000	0
CST	ONE	\$1,750,000	\$1,800,000	\$1,850,000	\$1,900,000	0
		\$2,600,000	\$2,650,000	\$2,700,000	\$2,750,000	0

MISC-8

Safety Projects

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SAFETY PROJECT								
		CST	LOGT	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
From:	County-wide	<hr/>						
				\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
To:								
Responsible Agency:	Volusia County							

Project Description:

Various safety projects throughout the county (specific projects to be determined).

		ADOPTED FY 2010/11 to FY 2014/15 TIP						
		Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
		CST	LOGT	\$750,000	\$750,000	\$1,000,000	\$1,000,000	0
				<hr/>				
				\$750,000	\$750,000	\$1,000,000	\$1,000,000	0

Misc-9

Railroad Crossing Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	RAIL CROSSING IMPROVEMENTS	CST	LOGT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide (to be determined)							
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

To:

Responsible Agency: Volusia County

Project Description:

Railroad crossing improvements throughout the county (locations to be determined).

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15

PO-190205

Yorktowne Boulevard Extension to Taylor Road

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Construct new road							
	CST	LF	0	0	0	\$4,000,000	0
From:	Dunlawton Av						
			0	0	0	\$4,000,000	0
To:	Taylor Rd at Boggs Ford Rd						
Responsible Agency:	City of Port Orange						

Project Description:

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.]
 Project length: 0.44 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	0	0	0	0	\$4,000,000
			0	0	0	0	\$4,000,000

PO-200303

Port Orange Sidewalk Repair

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Sidewalk repair							
	CST	LF	\$100,000	\$100,000	\$100,000	\$100,000	0
From:	Citywide						
			\$100,000	\$100,000	\$100,000	\$100,000	0
To:							
Responsible Agency:	City of Port Orange						

Project Description:

Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

PO-200313

Traffic Signal on Clyde Morris

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Install traffic signal							
	ENG	LF	0	0	\$51,750	0	0
From:	CST	LF	0	0	0	\$293,250	0
To:			0	0	\$51,750	\$293,250	0

Responsible Agency: City of Port Orange

Project Description:

A traffic signal is required to ensure safe, efficient traffic flow, given the number of turning movements and traffic volumes at this location. The developers of Wal-Mart and Pines Plaza were required to each pay a portion of this cost prior to issuance of a C.O. for their respective developments. In 1999, \$22,500 was paid by Wal-mart and was deposited in the City's 301 fund. The planning and design portion of the project includes a warrant study to determine actual volumes. A signal Warrant Analysis Study was prepared for Volusia County by GMB in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	LF	0	0	0	\$51,750	0
	CST	LF	0	0	0	0	\$293,250
			0	0	0	\$51,750	\$293,250

PO-200317

Collector Road Resurfacing - Port Orange

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: Various locations

To:

Responsible Agency: City of Port Orange

Project Description:

Resurfacing collector roads including Central Park Boulevard between Spruce Creek Road and Oakland Park Boulevard, Hensel Road, and Victoria Garden Boulevard. Funds for this project have not yet been identified.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
CST	LF	0	\$187,281	0	0	\$249,552
		0	\$187,281	0	0	\$249,552

PO-200542

Town Center/Multi-Modal Facilities

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Parking/multi-modal improvements		ENG	0	0	\$1,000,000	0	0
From:	at Riverwalk Project Area	CST	\$40,000,000	0	0	\$20,000,000	0
To:			\$40,000,000	0	\$1,000,000	\$20,000,000	0

Responsible Agency: City of Port Orange

Project Description:

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	LF	\$1,400,000	0	0	\$1,000,000	0
	CST	LF	0	\$40,000,000	0	0	\$20,000,000
			\$1,400,000	\$40,000,000	0	\$1,000,000	\$20,000,000

PO-200772

Riverwalk Park and Boardwalk

		Fund		DRAFT FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Sidewalk (boardwalk) construction	ENG	LF	0	0	0	0	0
From:	at Town Center/Riverwalk District	CAP	LF	0	\$2,090,000	0	0	0
		CST	LF	\$6,753,775	0	\$6,000,000	0	0
To:				\$6,753,775	\$2,090,000	\$6,000,000	0	0

Responsible Agency: City of Port Orange

Project Description:

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

		Fund		ADOPTED FY 2010/11 to FY 2014/15 TIP				
		Phase	Source	2010/11	2011/12	2012/13	2013/14	2014/15
		ENG	LF	\$400,000	0	0	0	0
		CAP	LF	0	0	\$2,090,000	0	0
		CST	LF	0	\$6,753,775	0	\$6,000,000	0
				\$400,000	\$6,753,775	\$2,090,000	\$6,000,000	0

PO-200774

Riverwalk - Public Road System

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Construct public streets & sidewalks						
	ENG	LF	0	\$45,000	\$56,250	0	0
From:	at Town Center/Riverwalk District		0	\$1,000,000	\$1,250,000	0	0
To:			0	\$1,045,000	\$1,306,250	0	0

Responsible Agency: City of Port Orange

Project Description:

This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	LF	0	0	\$45,000	\$56,250	0
	CST	LF	0	0	\$1,000,000	\$1,250,000	0
			0	0	\$1,045,000	\$1,306,250	0

PO-200775

Riverwalk - US 1 Streetscape

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Streetscaping, pedestrian access and utilities						
	ENG	LF	0	0	\$232,500	0	0
From:	CST	LF	0	0	\$150,000	\$3,750,000	0
	at Town Center/Riverwalk District						
To:			0	0	\$382,500	\$3,750,000	0

Responsible Agency: City of Port Orange

Project Description:

This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrians access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
ENG	LF	0	0	0	\$232,500	0
CST	LF	0	0	0	\$150,000	\$3,750,000
		0	0	0	\$382,500	\$3,750,000

PO-200903

Yorktowne Boulevard - Middle Segment

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: New Road Construction							
	CST	LF	0	0	0	\$2,400,000	0
From:	Existing Yorktown Blvd terminus						
			0	0	0	\$2,400,000	0
To:	Proposed north section of Yorktown Blvd						
Responsible Agency:	City of Port Orange						

Project Description:

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	0	0	0	0	\$2,400,000
			0	0	0	0	\$2,400,000

PO-200905

Williamson Boulevard North of Pavilion

Phase	Fund Source	DRAFT FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: Add lanes and reconstruct

From: North Boundary - Pavilion

To: Town West Boulevard

Responsible Agency: City of Port Orange

Project Description:

This project involves adding 2 lanes to the existing 2 lane Williamson Blvd roadway from the north boundary of the Pavilion project north to Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. Project length: 0.61 mile.

Phase	Fund Source	ADOPTED FY 2010/11 to FY 2014/15 TIP				
		2010/11	2011/12	2012/13	2013/14	2014/15
ENG	LF	0	0	0	\$220,000	0
CST	LF	0	0	0	0	\$2,200,000
		0	0	0	\$220,000	\$2,200,000

PO-200907

Coraci Boulevard Extension

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Extend existing roadway							
	ENG	LF	0	0	\$104,000	0	0
From:	CST	LF	0	0	0	\$1,196,000	0
To:	South of Coquina Cove III		0	0	\$104,000	\$1,196,000	0
 Responsible Agency: City of Port Orange							

Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	LF	0	0	0	\$104,000	0
	CST	LF	0	0	0	0	\$1,196,000
			0	0	0	\$104,000	\$1,196,000

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Extend existing roadway							
	CST	LF	0	0	0	\$3,500,000	0
From:	Willow Run Boulevard						
			0	0	0	\$3,500,000	0
To:	Project Site Limits						
Responsible Agency:	City of Port Orange						

Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	0	0	0	0	\$3,500,000
			0	0	0	0	\$3,500,000

PO-201010

SR 421 Westbound Turn Lane Extension at I-95

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Extend turning lane							
	CST	LF	0	0	0	0	0
From:	On SR 421 (Dunlawton Av) at Taylor Branch Rd		0	0	0	0	0
To:							
Responsible Agency:	City of Port Orange						

Project Description:

This project consists of extending the westbound left turn lane on SR421 at I-95 westward to the Taylor Branch Road intersection. This will provide additional storage for the I-95 southbound traffic and will eliminate left turning vehicles from impeding westbound vehicles proceeding towards Williamson Blvd. This improvement is part of the Agreement required by the Pavilion DRI between the City, the County, FDOT and CBL.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	\$180,000	0	0	0	0
			\$180,000	0	0	0	0

PO-201011

SR 421/I-95 Pedestrian Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Pedestrian improvements							
	CST	LF	0	0	0	0	0
From:	at SR 421/I-95		0				
To:							
Responsible Agency:	City of Port Orange						

Project Description:

This project consists of pedestrian and safety improvements at the SR421/I-95 interchange. It includes an initial feasibility study on the actual cost of constructing pedestrian/bicycle facilities on both the north and south sides of Taylor Road from Taylor Branch Road to east of Williamson Blvd. including under-deck lighting. Once the study is completed the City and FDOT will meet to determine if construction is feasible. If not feasible only partial construction may occur if agreed to by the City and FDOT. If not agreed to the funds may be applied to another project. These funds are related to the Pavilion DRI Agreement between the City, County, FDOT and CBL.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	\$264,000	0	0	0	0
			\$264,000				

PO-201012

SR 421/Taylor Branch Rd Intersection Improvements

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Intersection improvements								
		CST	LF	0	0	0	0	0
From:	at SR 421 and Taylor Branch Road			0	0	0	0	0
To:								
Responsible Agency:	City of Port Orange							

Project Description:

This project consists of the modification as the SR421/Taylor Branch Rd. intersection as part of the agreement between FDOT, the City, the County and CBL required by the Pavilion DRI. This would result in the elimination of the westbound left from Taylor Branch Rd. to Dunlawton Ave. and create an eastbound right-in/right-out traffic pattern. Westbound lefts from Dunlawton Ave. to Taylor Branch Road would still be permitted. This project would only be constructed if the Yorktowne south extension is constructed.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	LF	\$180,000	0	0	0	0
		\$180,000	0	0	0	0

PO-201013

Williamson Boulevard South Extension

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Widen and extend existing roadway						
	ENG	LF	0	0	\$249,600	0	0
From:	CST	LF	0	0	0	\$2,870,400	0
To:	Pioneer Trail		0	0	\$249,600	\$2,870,400	0
Responsible Agency:	City of Port Orange						

Project Description:

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	ENG	LF	0	0	0	\$249,600	0
	CST	LF	0	0	0	0	\$2,870,400
			0	0	0	\$249,600	\$2,870,400

PO-201015

Willow Run Boulevard Widening

		DRAFT FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Add lanes and reconstruct								
		ENG	LF	0	0	\$83,200	0	0
From:	Williamson Boulevard	CST	LF	0	0	0	\$1,227,200	0
				0	0	\$83,200	\$1,227,200	0
To:	Yorktowne Boulevard Extension							
Responsible Agency:	City of Port Orange							

Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
ENG	LF	0	0	0	\$83,200	0
CST	LF	0	0	0	0	\$1,227,200
		0	0	0	\$83,200	\$1,227,200

PO-430101

Bike Path Construction - Port Orange

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Construct new bike paths							
	CST	LF	\$444,600	\$444,600	\$444,600	\$444,600	0
From:	Various locations						
			\$444,600	\$444,600	\$444,600	\$444,600	0
To:							
Responsible Agency:	City of Port Orange						

Project Description:

This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a consistant funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	\$444,600	\$444,600	\$444,600	\$444,600	\$444,600
			\$444,600	\$444,600	\$444,600	\$444,600	\$444,600

PO-430201

Multi-Year Reconstruction Program - Port Orange

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: Various locations

To:

Responsible Agency: City of Port Orange

Project Description:

Routine road resurfacing. The reconstruction program cycle is 22 years.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	LF	\$1,544,166	\$708,543	\$112,181	\$77,642	\$573,080
		\$1,544,166	\$708,543	\$112,181	\$77,642	\$573,080

PO-430401

Striping Program - Port Orange

		DRAFT FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PERIODIC MAINTENANCE						
From:	Various locations						
To:							
Responsible Agency:	City of Port Orange						

Project Description:
 Thermoplastic street paving and resurfacing program.

		ADOPTED FY 2010/11 to FY 2014/15 TIP					
	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
	CST	LF	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
			\$70,000	\$70,000	\$70,000	\$70,000	\$70,000

PO-439405

FEC Railroad Crossing Repairs - Port Orange

		DRAFT FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RAILROAD CROSSING

From: at Charles Street

To:

Responsible Agency: City of Port Orange

Project Description:

Railroad crossing repairs by FEC Railroad at Charles Street. Oak Street crossing repairs were undertaken in FY 2007/08 as part of this project.

		ADOPTED FY 2010/11 to FY 2014/15 TIP				
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	LF	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820
		\$2,820	\$2,820	\$2,820	\$2,820	\$2,820

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