

DRAFT

**River to Sea
Transportation Planning Organization**

TIP COMPARISON REPORT

Comparing the
Current Adopted FY 2017/18 - FY 2021/22 TIP (amended 4/25/18)
to the
Proposed FY 2018/19 - FY 2022/23 TIP (draft 5/16/18)



May 16, 2018

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	\$25,000
		CAP	FAA	0	0	0	0	\$450,000
Daytona Bch Int'l Airport	FPN: 4384051	CAP	LF	0	0	0	0	\$25,000
FROM at Daytona Beach Int'l Airport								
TO				0	0	0	0	\$500,000

DESCRIPTION: AVIATION PRESERVATION

Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
DeLand Municipal Airport	FPN: 4370381							
FROM at DeLand Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION								
Construction of new T-hangars and a few box hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$948,927	0	0	0	0
		CAP	LF	\$175,000	0	0	0	0
DeLand Municipal Airport	FPN: 4370381							
FROM at DeLand Municipal Airport				\$1,123,927	0	0	0	0
TO								
DESCRIPTION: AVIATION								
Construction of new T-hangars and a few box hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects		CAP	DDR	0	0	0	0	0
Volusia - DeLand Muni	FPN: 4370351	CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
FROM at DeLand Municipal Airport				0	0	0	0	0

TO

DESCRIPTION: AVIATION

Installation of a full service fuel farm. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	\$333,579	0	0	0
		CAP	DPTO	\$248,800	\$270,421	0	0	0
Volusia - DeLand Muni	FPN: 4370351	CAP	LF	\$62,200	\$151,000	0	0	0
FROM at DeLand Municipal Airport								
TO				\$311,000	\$755,000	0	0	0

TO

DESCRIPTION: AVIATION

Installation of a full service fuel farm. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	\$1,725,000	0
		CAP	LF	0	0	0	\$431,250	0
Flagler - Flagler Co Aircraft	FPN: 4384371							
FROM at Flagler County Airport				0	0	0	\$2,156,250	0
TO								
DESCRIPTION: AVIATION CAPACITY								
Expand aircraft parking apron. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	\$1,725,000	0
		CAP	LF	0	0	0	\$431,250	0
Flagler - Flagler Co Aircraft	FPN: 4384371							
FROM at Flagler County Airport				0	0	0	\$2,156,250	0
TO								
DESCRIPTION: AVIATION CAPACITY								
Expand aircraft parking apron. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	0
		CAP	FAA	0	0	0	0	0
Flagler - Flagler Co Design	FPN: 4208432	CAP	LF	0	0	0	0	0
FROM at Flagler County Airport								
TO				0	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Design and construct runway 11-29 relocation at Flagler County Airport. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$1,600,000	0	0	0	0
		CAP	FAA	0	0	0	0	0
Flagler - Flagler Co Design	FPN: 4208432	CAP	LF	\$400,000	0	0	0	0
FROM at Flagler County Airport								
TO				\$2,000,000	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	\$52,000	\$518,000	0	0
		CAP	FAA	0	\$585,000	\$5,827,500	0	0
Flagler County Airport	FPN: 4049211	CAP	LF	0	\$13,000	\$129,500	0	0
FROM at Flagler County Airport								
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
Airport improvement project- Construct a new GA Terminal and Airport Administration Building. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								
				0	\$650,000	\$6,475,000	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	\$1,600,000	\$1,000,000	0	0
		CAP	LF	0	\$400,000	\$250,000	0	0
Flagler County Airport	FPN: 4049211							
FROM at Flagler County Airport								
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
Airport improvement project- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								
				0	\$2,000,000	\$1,250,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	\$2,400,000	\$800,000	0	0	0
		CAP	DPTO	0	0	0	0	0
Flagler County Airport	FPN: 4370251	CAP	LF	\$600,000	\$200,000	0	0	0
FROM at Flagler County Airport								
TO				\$3,000,000	\$1,000,000	0	0	0

DESCRIPTION: AVIATION

Flagler County Airport Terminal Building-Construct a new GA Terminal and Airport Administration Building.The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$5,000	0	0	0	0
		CAP	LF	\$75,000	0	0	0	0
Flagler County Airport	FPN: 4370251							
FROM at Flagler County Airport				\$80,000	0	0	0	0

TO

DESCRIPTION: AVIATION

Flagler County Airport Terminal Building-Construct a new GA Terminal and Airport Administration Building.The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	0	0
		CAP	DPTO	0	0	0	0	0
Volusia - Daytona Bch	FPN: 4315401	CAP	FAA	0	0	0	0	0
FROM at Daytona Bch Int'l Airport		CAP	LF	0	0	0	0	0
TO								
				0	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	0	0
		CAP	DPTO	\$150,000	0	0	0	0
Volusia - Daytona Bch	FPN: 4315401	CAP	FAA	\$2,700,000	0	0	0	0
FROM at Daytona Bch Int'l Airport		CAP	LF	\$150,000	0	0	0	0
TO								
				\$3,000,000	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	\$50,000
		CAP	FAA	0	0	0	0	\$900,000
Volusia - Daytona Bch Int'l	FPN: 4384072	CAP	LF	0	0	0	0	\$50,000
FROM at Daytona Bch Int'l Airport								
TO				0	0	0	0	\$1,000,000

DESCRIPTION: AVIATION SAFETY PROJECT

Replace an Aircraft Rescue Fire Fighting (ARFF) truck. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	0	0	\$50,000	0	0
		CAP	FAA	0	0	\$900,000	0	0
Volusia - Daytona Bch Int'l	FPN: 4384072	CAP	LF	0	0	\$50,000	0	0
FROM at Daytona Bch Int'l Airport								
TO				0	0	\$1,000,000	0	0

DESCRIPTION: AVIATION SAFETY PROJECT

Replace an Aircraft Rescue Fire Fighting (ARFF) truck. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	\$100,000	0	0	0
		CAP	LF	0	\$100,000	0	0	0
Volusia - Daytona Bch Int'l	FPN: 4384101							
FROM at Daytona Bch Int'l Airport				0	\$200,000	0	0	0
TO								
DESCRIPTION: AVIATION								
Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	0	0	0	\$100,000	0
		CAP	LF	0	0	0	\$100,000	0
Volusia - Daytona Bch Int'l	FPN: 4384101							
FROM at Daytona Bch Int'l Airport				0	0	0	\$200,000	0
TO								
DESCRIPTION: AVIATION								
Construct a new emergency response access road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	\$150,000	\$150,000	\$150,000	\$150,000	0
Volusia - Daytona Bch Int'l	FPN: 4384111	CAP	FAA	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	0
		CAP	LF	\$150,000	\$150,000	\$150,000	\$150,000	0
FROM at Daytona Bch Int'l Airport								
TO				\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	0

DESCRIPTION: AVIATION CAPACITY

Repayment of bonds. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	0	\$150,000	\$150,000	\$150,000	0
		CAP	FAA	0	\$2,700,000	\$2,700,000	\$2,700,000	0
Volusia - Daytona Bch Int'l	FPN: 4384111	CAP	LF	0	\$150,000	\$150,000	\$150,000	0
FROM at Daytona Bch Int'l Airport								
TO				0	\$3,000,000	\$3,000,000	\$3,000,000	0

DESCRIPTION: AVIATION CAPACITY

Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	\$25,000	\$250,000	\$250,000	\$300,000	0
		CAP	LF	\$25,000	\$250,000	\$250,000	\$300,000	0
Volusia - Daytona Bch Int'l	FPN: 4384061							
FROM at Daytona Bch Int'l Airport				\$50,000	\$500,000	\$500,000	\$600,000	0
TO								
DESCRIPTION: AVIATION								
Replace the airport terminal water-cooled HVAC system's centrifugal chillers. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	0	\$25,000	\$250,000	\$250,000	0
		CAP	LF	0	\$25,000	\$250,000	\$250,000	0
Volusia - Daytona Bch Int'l	FPN: 4384061							
FROM at Daytona Bch Int'l Airport				0	\$50,000	\$500,000	\$500,000	0
TO								
DESCRIPTION: AVIATION								
Replace the airport terminal water-cooled HVAC system's centrifugal chillers. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	\$300,000	0
		CAP	LF	0	0	0	\$300,000	0
Volusia - Daytona Bch Int'l	FPN: 4407841							
FROM at Daytona Bch Int'l Airport				0	0	0	\$600,000	0

TO

DESCRIPTION: AVIATION PRESERVATION

This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	\$300,000	0	0
		CAP	LF	0	0	\$300,000	0	0
Volusia - Daytona Bch Int'l	FPN: 4407841							
FROM at Daytona Bch Int'l Airport				0	0	\$600,000	0	0

TO

DESCRIPTION: AVIATION PRESERVATION

This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	\$20,000	\$200,000
		CAP	FAA	0	0	0	\$360,000	\$3,600,000
Volusia - Daytona Bch Int'l	FPN: 4384121	CAP	LF	0	0	0	\$20,000	\$200,000
FROM at Daytona Bch Int'l Airport								
TO				0	0	0	\$400,000	\$4,000,000

DESCRIPTION: AVIATION PRESERVATION

Rehabilitate Taxiway "S". (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	0	\$200,000
		CAP	FAA	0	0	0	0	\$3,600,000
Volusia - Daytona Bch Int'l	FPN: 4384121	CAP	LF	0	0	0	0	\$200,000
FROM at Daytona Bch Int'l Airport								
TO				0	0	0	0	\$4,000,000

DESCRIPTION: AVIATION PRESERVATION

Rehabilitate Taxiway "S". The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	0	\$1,000,000
		CAP	LF	0	0	0	0	\$1,000,000
Volusia - Daytona Bch Int'l	FPN: 4407691							
FROM at Daytona Bch Int'l Airport				0	0	0	0	\$2,000,000

TO

DESCRIPTION: AVIATION PRESERVATION

Replacement of terminal emergency generators to power the domestic terminal and jet bridges. The present generators have served their useful purpose. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	0	\$1,000,000
		CAP	LF	0	0	0	0	\$1,000,000
Volusia - Daytona Bch Int'l	FPN: 4407691							
FROM at Daytona Bch Int'l Airport				0	0	0	0	\$2,000,000

TO

DESCRIPTION: AVIATION PRESERVATION

Replacement of terminal emergency generators to power the domestic terminal and jet bridges. The present generators have served their useful purpose. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	GMR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
Volusia - Daytona Bch	FPN: 4315371							
FROM at Daytona Beach Int'l Airport				0	0	0	0	0
TO								

DESCRIPTION: AVIATION CAPACITY

Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	GMR	\$2,500,000	0	0	0	0
		CAP	LF	\$2,500,000	0	0	0	0
Volusia - Daytona Bch	FPN: 4315371							
FROM at Daytona Beach Int'l Airport				\$5,000,000	0	0	0	0
TO								

DESCRIPTION: AVIATION CAPACITY

Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	\$500,000	\$500,000	\$500,000	0	0
		CAP	FAA	\$9,000,000	\$9,000,000	\$9,000,000	0	0
Volusia - Daytona Bch	FPN: 4315391	CAP	LF	\$500,000	\$500,000	\$500,000	0	0
FROM at Daytona Bch Int'l Airport								
TO				\$10,000,000	\$10,000,000	\$10,000,000	0	0

DESCRIPTION: AVIATION PRESERVATION

Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$875,000	0	0	0	0
		CAP	FAA	\$15,750,000	0	0	0	0
Volusia - Daytona Bch	FPN: 4315391	CAP	LF	\$875,000	0	0	0	0
FROM at Daytona Bch Int'l Airport								
TO				\$17,500,000	0	0	0	0

DESCRIPTION: AVIATION PRESERVATION

Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects				0	0	\$460,000	\$960,000	0
Volusia - DeLand	FPN: 4384161	CAP	DDR	0	\$500,000	0	0	0
		CAP	DPTO	0	\$125,000	\$115,000	\$240,000	0
		CAP	LF	0				
FROM at DeLand Municipal Airport				0	\$625,000	\$575,000	\$1,200,000	0
TO								

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	\$600,000	0
		CAP	DPTO	0	0	\$700,000	0	0
Volusia - DeLand	FPN: 4384161	CAP	LF	0	0	\$175,000	\$150,000	0
FROM at DeLand Municipal Airport								
TO				0	0	\$875,000	\$750,000	0

DESCRIPTION: AVIATION

Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	\$112,000	0	0	0
		CAP	FAA	0	\$1,260,000	0	0	0
Volusia - DeLand Muni	FPN: 4370231	CAP	LF	0	\$28,000	0	0	0
FROM at DeLand Municipal Airport								
TO				0	\$1,400,000	0	0	0
DESCRIPTION: AVIATION PRESERVATION								
Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	0	\$96,000	0	0	0
		CAP	FAA	0	\$1,080,000	0	0	0
Volusia - DeLand Muni	FPN: 4370231	CAP	LF	0	\$24,000	0	0	0
FROM at DeLand Municipal Airport								
TO				0	\$1,200,000	0	0	0
DESCRIPTION: AVIATION PRESERVATION								
Resurfacing runway 5-23 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	0	\$700,000
		CAP	LF	0	0	0	0	\$175,000
Volusia - Deland Muni	FPN: 4407701							
FROM at DeLand Municipal Airport				0	0	0	0	\$875,000

TO

DESCRIPTION: AVIATION PRESERVATION

This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	0	\$700,000
		CAP	LF	0	0	0	0	\$175,000
Volusia - Deland Muni	FPN: 4407701							
FROM at DeLand Municipal Airport				0	0	0	0	\$875,000

TO

DESCRIPTION: AVIATION PRESERVATION

This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. The TPO's support for aviation is

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	\$400,000	0	0	0
		CAP	LF	0	\$100,000	0	0	0
Volusia - New Smyrna	FPN: 4384711							
FROM at New Smyrna Bch Municipal Airport				0	\$500,000	0	0	0
TO								

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	\$400,000	0
		CAP	LF	0	0	0	\$100,000	0
Volusia - New Smyrna	FPN: 4384711							
FROM at New Smyrna Bch Municipal Airport				0	0	0	\$500,000	0
TO								

DESCRIPTION: AVIATION

Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	\$144,000	0	0	0
		CAP	FAA	0	\$1,620,000	0	0	0
Volusia - Ormond Bch	FPN: 4407831	CAP	LF	0	\$36,000	0	0	0
FROM at Ormond Bch Municipal Airport								
TO				0	\$1,800,000	0	0	0

DESCRIPTION: AVIATION PRESERVATION

This project will mill, overlay and realign the pavement of Taxiway D. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	0	0	0	0	\$800,000
		CAP	LF	0	0	0	0	\$200,000
Volusia - Ormond Bch	FPN: 4407831							
FROM at Ormond Bch Municipal Airport				0	0	0	0	\$1,000,000

TO

DESCRIPTION: AVIATION PRESERVATION

This project will mill, overlay and realign the pavement of Taxiway D. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	\$14,000	\$80,000	0
		CAP	FAA	0	0	\$157,500	\$900,000	0
Volusia - Ormond Bch	FPN: 4384901	CAP	LF	0	0	\$3,500	\$20,000	0
FROM at Ormond Bch Municipal Airport								
TO				0	0	\$175,000	\$1,000,000	0

DESCRIPTION: AVIATION PRESERVATION

Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	0	\$12,000	\$60,000	0	0
		CAP	FAA	0	\$135,000	\$675,000	0	0
Volusia - Ormond Bch	FPN: 4384901	CAP	LF	0	\$3,000	\$15,000	0	0
FROM at Ormond Bch Municipal Airport								
TO				0	\$150,000	\$750,000	0	0

DESCRIPTION: AVIATION PRESERVATION

The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	0
		CAP	FAA	0	0	0	0	0
Volusia - Ormond Bch	FPN: 4384891	CAP	LF	0	0	0	0	0
FROM at Ormond Bch Municipal Airport								
TO				0	0	0	0	0

DESCRIPTION: AVIATION SAFETY PROJECT

The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$14,000	0	0	0	0
		CAP	FAA	\$157,500	0	0	0	0
Volusia - Ormond Bch	FPN: 4384891	CAP	LF	\$3,500	0	0	0	0
FROM at Ormond Bch Municipal Airport								
TO				\$175,000	0	0	0	0

DESCRIPTION: AVIATION SAFETY PROJECT

The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	\$125,000	0
		CAP	FAA	0	0	0	\$2,250,000	0
Volusia-Daytona Bch Intl	FPN: 4424931	CAP	LF	0	0	0	\$125,000	0
FROM at Daytona Beach Int'l Airport								
TO				0	0	0	\$2,500,000	0

DESCRIPTION: AVIATION ENVIRONMENTAL

The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	\$125,000	0	0	0	0
		CAP	LF	\$125,000	0	0	0	0
Volusia-Daytona Bch Intl	FPN: 4424921							
FROM at Daytona Beach Int'l Airport				\$250,000	0	0	0	0

TO

DESCRIPTION: AVIATION SAFETY PROJECT

The Airport will replace old main Terminal's Fire Alarm system with a functional graphic panel with detailed locations of the facilities. The new system will provide First Responders with a more efficient reading to quickly determine facility locationVolusia-Daytona Bch Intl Emergency System Replacement. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	\$240,000	0	0	0
		CAP	LF	0	\$60,000	0	0	0
Volusia-DeLand Muni	FPN: 4424901							
FROM at DeLand Municipal Airport				0	\$300,000	0	0	0
TO								

DESCRIPTION: AVIATION SECURITY

Install new security cameras and fencing to support the expansion of airport operation areas that require additional security measures.(Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	\$850,000	0	0	0	0
		CAP	LF	\$850,000	0	0	0	0
Volusia-Deland Muni Sport	FPN: 4377412							
FROM Deland Municipal Airport				\$1,700,000	0	0	0	0
TO								

DESCRIPTION: AVIATION CAPACITY

This project will provide additional infrastructure to expand hangar space on the east side of the airfield. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	\$141,840	0	0	0	0
		CAP	FAA	\$1,595,700	0	0	0	0
Volusia-DeLand Muni	FPN: 4315442	CAP	LF	\$35,460	0	0	0	0
FROM at DeLand Municipal Airport								
TO				\$1,773,000	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Construct a terminal ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	\$104,000	0
		CAP	FAA	0	0	0	\$1,170,000	0
Volusia-New Smyrna Bch	FPN: 4424941	CAP	LF	0	0	0	\$28,000	0
FROM at New Smyrna Bch Municipal Airport								
TO				0	0	0	\$1,302,000	0

DESCRIPTION: AVIATION PRESERVATION

This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	0	0
		CAP	LF	0	0	0	0	0
Volusia-New Smyrna Bch	FPN: 4370161							
FROM at New Smyrna Bch Muni Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DDR	\$400,000	0	0	0	0
		CAP	LF	0	0	0	0	0
Volusia-New Smyrna Bch	FPN: 4370161							
FROM at New Smyrna Bch Muni Airport				\$400,000	0	0	0	0
TO								
DESCRIPTION: AVIATION SAFETY PROJECT								
The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	0
		CAP	LF	0	0	0	0	0
Volusia-New Smyrna	FPN: 4384721							
FROM at New Smyrna Bch Municipal Airport				0	0	0	0	0
TO								

DESCRIPTION: AVIATION

Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$600,000	0	0	0	0
		CAP	LF	\$132,000	0	0	0	0
Volusia-New Smyrna	FPN: 4384721							
FROM at New Smyrna Bch Municipal Airport				\$732,000	0	0	0	0
TO								

DESCRIPTION: AVIATION

Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DPTO	0	0	0	0	0
		CAP	FAA	0	0	0	0	0
Volusia-New Smyrna	FPN: 4384731	CAP	LF	0	0	0	0	0
FROM at New Smyrna Beach Municipal Airport								
TO				0	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Construct Taxiway "E". (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects								
		CAP	DPTO	\$57,200	0	0	0	0
		CAP	FAA	\$643,500	0	0	0	0
Volusia-New Smyrna	FPN: 4384731	CAP	LF	\$14,300	0	0	0	0
FROM at New Smyrna Beach Municipal Airport								
TO				\$715,000	0	0	0	0

DESCRIPTION: AVIATION CAPACITY

Construct Taxiway "E". The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects				0	0	0	0	0
Volusia-Ormond Beach FPN: 4370331				0	0	0	0	0
FROM at Ormond Beach Municipal Airport				0	0	0	0	0
TO								
DESCRIPTION: AVIATION								
(Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Aviation Projects				\$484,410	0	0	0	0
Volusia-Ormond Beach FPN: 4370331				\$484,410	0	0	0	0
FROM at Ormond Beach Municipal Airport				\$968,820	0	0	0	0
TO								

DESCRIPTION: AVIATION

The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Aviation Projects								
		CAP	DDR	0	0	0	0	\$400,000
		CAP	DPTO	0	0	\$141,750	\$425,000	0
Volusia-Ormond Beach	FPN: 4424911	CAP	LF	0	0	\$141,750	\$425,000	\$400,000
FROM at Ormond Beach Municipal Airport								
TO				0	0	\$283,500	\$850,000	\$800,000

DESCRIPTION: AVIATION PRESERVATION

Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		ROW	ACTU	0	0	0	0	0
		ROW	LF	0	0	0	0	0
East Central FL Rail Trail -	FPN: 4154348	ROW	TALU	0	0	0	0	0
FROM Guise Road		CST	DIH	0	0	0	0	0
TO Gobbler's Lodge Road		CST	TLWR	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL				0	0	0	0	0
Construct Segment 4A of the East Central Florida Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		ROW	ACTU	0	0	0	0	0
		ROW	LF	0	0	0	0	0
East Central FL Rail Trail -	FPN: 4154348	ROW	TALU	0	0	0	0	0
FROM Guise Road		CST	DIH	\$3,500	0	0	0	0
TO Gobbler's Lodge Road		CST	TLWR	\$5,000,000	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL				\$5,003,500	0	0	0	0
Construct Segment 4A of the East Central Florida Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	LF	0	0	0	0	0
		PE	SU	0	0	0	0	0
Flagler Av Sidewalk from	FPN: 4354871	CST	TALU	0	0	0	0	0
FROM 12th St		CEI	LF	0	0	0	0	0
TO Park Av		CEI	TALU	0	0	0	0	0
DESCRIPTION: SIDEWALK				0	0	0	0	0
Construct a 6-ft wide sidewalk on the east side of Flagler Avenue from Park Avenue to 12th Street. Project length: 0.909 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	LF	0	0	0	0	0
		PE	SU	0	0	0	0	0
Flagler Av Sidewalk from	FPN: 4354871	CST	TALU	\$373,500	0	0	0	0
FROM 12th St		CEI	LF	\$40,300	0	0	0	0
TO Park Av		CEI	TALU	\$3,030	0	0	0	0
DESCRIPTION: SIDEWALK				\$416,830	0	0	0	0
Construct a 6-ft wide sidewalk on the east side of Flagler Avenue from Park Avenue to 12th Street. Project length: 0.909 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
Volusia County Pedestrian	FPN: 4398811	PE	HSP	0	0	0	0	0
		CST	HSP	0	0	0	0	0
		CEI	HSP	0	0	0	0	0
FROM Spruce Creek Rd								
TO Main Trail								
DESCRIPTION: LIGHTING								

Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	HSP	0	0	0	0	0
		CST	HSP	0	\$1,056,000	0	0	0
Volusia County Pedestrian	FPN: 4398811	CEI	HSP	0	\$146,256	0	0	0
FROM Spruce Creek Rd								
TO Main Trail								
DESCRIPTION: LIGHTING								

Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	ACSU	0	0	0	0	0
		PE	LF	0	0	0	0	0
Forrest Hills Connector	FPN: 4355351	PE	SU	0	0	0	0	0
FROM Old Tomoka Rd		CST	LF	0	0	0	0	0
TO Scottsdale Dr		CST	SU	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CST	TALU	0	0	0	0	0
		CEI	LF	0	0	0	0	0
LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)		CEI	SU	0	0	0	0	0
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	ACSU	0	0	0	0	0
		PE	LF	0	0	0	0	0
Forrest Hills Connector	FPN: 4355351	PE	SU	0	0	0	0	0
FROM Old Tomoka Rd		CST	LF	\$51,021	0	0	0	0
TO Scottsdale Dr		CST	SU	\$390,680	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CST	TALU	\$68,505	0	0	0	0
		CEI	LF	\$51,021	0	0	0	0
LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)		CEI	SU	\$28,061	0	0	0	0
				\$589,288	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
Volusia County Pedestrian FPN: 4398812		PE	HSP	0	0	0	0	0
		CST	HSP					
		CEI	HSP	0	0	0	0	0
FROM Palmetto Av								
TO S of Longwood Dr				0	0	0	0	0
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 18 intersections along US								
92 (International Speedway Blvd) and SR A1A (N Atlantic								
Av) from Palmetto Av (Daytona Beach) to S of Longwood								
Dr (Ormond-by-the-Sea). Project Length - 8.108 miles.								
(Reference 2040 Long Range Transportation Plan, pgs 10,								
11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
Volusia County Pedestrian	FPN: 4398812	PE	HSP	0	0	0	0	0
		CST	HSP	0	\$760,320	0	0	0
		CEI	HSP	0	\$120,722	0	0	0
FROM Palmetto Av				0	\$881,042	0	0	0
TO S of Longwood Dr								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 8.108 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	DDR	\$771,281	0	0	0	0
		CST	DIH	\$87,540	0	0	0	0
I-4/SR 400 from W of SR	FPN: 4407161							
FROM W of SR 472 Interchange				\$858,821	0	0	0	0
TO E of SR 472 Interchange								
DESCRIPTION: LANDSCAPING								
Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		CST	DS	0	\$792,000	0	0	0
		CEI	DIH	0	\$103,752	0	0	0
I-4/SR 400 from W of SR	FPN: 4407161							
FROM W of SR 472 Interchange				0	\$895,752	0	0	0
TO E of SR 472 Interchange								
DESCRIPTION: LANDSCAPING								
Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects				0	0	0	0	0
Volusia County Pedestrian	FPN: 4398813	PE	HSP	0	0	0	0	0
		CST	HSP	0	0	0	0	0
		CEI	HSP	0	0	0	0	0
FROM east end of ICWW bridge				0	0	0	0	0
TO Grandview Av								

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.302 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects				0	0	0	0	0
		PE	HSP	0	0	0	0	0
		CST	HSP	0	\$253,440	0	0	0
Volusia County Pedestrian	FPN: 4398813	CEI	HSP	0	\$66,055	0	0	0
FROM east end of ICWW bridge				0	\$319,495	0	0	0
TO Grandview Av								

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.302 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects				0	0	0	0	0
Volusia County Pedestrian	FPN: 4398814	CST	HSP	0	0	0	0	0
		CEI	HSP	0	0	0	0	0
		FROM Bay St				0	0	0
TO I-95								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
Volusia County Pedestrian	FPN: 4398814	PE	HSP	0	0	0	0	0
		CST	HSP	0	\$929,280	0	0	0
		CEI	HSP	0	\$142,856	0	0	0
FROM Bay St								
TO I-95				0	\$1,072,136	0	0	0
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	ACSU	0	0	0	0	0
		CEI	ACSU	0	0	0	0	0
Lakeview Blvd Trail from	FPN: 4408541	CEI	LF	0	0	0	0	0
FROM Matanzas Parkway								
TO London Dr				0	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Construct Ten foot (10') wide trail in Palm Coast along Lakeview Blvd. from Matanzas Parkway to London Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		CST	ACSU	\$560,771	0	0	0	0
		CEI	ACSU	\$3,000	0	0	0	0
Lakeview Blvd Trail from	FPN: 4408541	CEI	LF	\$73,500	0	0	0	0
FROM Matanzas Parkway								
TO London Dr				\$637,271	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Construct Ten foot (10') wide trail in Palm Coast along Lakeview Blvd. from Matanzas Parkway to London Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
N Beach St from 350 Feet	FPN: 4398711	CST	TLWR	0	0	0	0	0
FROM 350 ft. south of 2nd St								
TO 2nd St				0	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
N Beach St from 350 Feet	FPN: 4398711	CST	TLWR	\$100,000	0	0	0	0
FROM 350 ft. south of 2nd St								
TO 2nd St				\$100,000	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE		0	0	\$87,500	0	0
		PE	SA	0	0	\$5,000	0	0
Pleasant St, Lakeview St,	FPN: 4410771	CST	SA	0	0	0	0	\$5,000
FROM at Pleasant St, Lakeview St, Ohio St,		CST	SR2T	0	0	0	0	\$631,450
TO								
DESCRIPTION: SIDEWALK				0	0	\$92,500	0	\$636,450

A new sidewalk connecting two city schools to existing downtown park and a multi-use trail.
(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects				0	\$333,431	\$468,622	\$1,104,886	\$1,499,869
River to Sea TPO				0	\$2,796	\$430,874	\$430,874	\$430,874
FROM Not yet determined				0	\$336,227	\$899,496	\$1,535,760	\$1,930,743

TO

DESCRIPTION: BIKE PATH/TRAIL

Thirty percent (30%) of XU (SU) funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects				\$1,000,000	\$1,761,070	\$1,706,424	\$1,540,287	\$1,649,869
River to Sea TPO				0	\$125,511	\$2,796	\$444,339	\$444,339
FROM Not yet determined				\$1,000,000	\$1,886,581	\$1,709,220	\$1,984,626	\$2,094,208

TO

DESCRIPTION: BIKE PATH/TRAIL

Thirty percent (30%) of XU (SU) funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
S Beach St from Bellevue	FPN: 4398681	CST	TLWR	0	0	0	0	0
FROM Bellevue Av								
TO Marina Point Dr								
				0	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
S Beach St from Bellevue	FPN: 4398681	CST	TLWR	\$300,000	0	0	0	0
FROM Bellevue Av								
TO Marina Point Dr								
				\$300,000	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
S Beach St from Marina	FPN: 4398691	CST	TLWR	0	0	0	0	0
FROM Marina Point Dr								
TO Orange Av								
				0	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
S Beach St from Marina	FPN: 4398691	CST	TLWR	\$450,000	0	0	0	0
FROM Marina Point Dr								
TO Orange Av								
				\$450,000	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
S Beach Street from Wilder	FPN: 4398661	CST	TLWR	0	0	0	0	0
FROM Wilder Blvd								
TO Shady Pl								
				0	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 3' on pg. 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
S Beach Street from Wilder	FPN: 4398661	CST	TLWR	\$400,000	0	0	0	0
FROM Wilder Blvd								
TO Shady Pl								
				\$400,000	0	0	0	0

DESCRIPTION: BIKE PATH/TRAIL

Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
SR 15 (US 17) from SR 40	FPN: 4398761	PDE	DIH	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
		PE	DIH	0	0	\$5,000	0	0
		PE	TLWR	0	0	\$2,835,000	0	0
FROM SR 40								
TO Putnam County Line								
				0	0	\$2,840,000	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
SR 15 (US 17) from SR 40	FPN: 4398761	PDE	DIH	\$5,000	0	0	0	0
		PDE	TLWR	\$1,500,000	0	0	0	0
		FROM SR 40			\$1,505,000	0	0	0

TO Putnam County Line

DESCRIPTION: BIKE PATH/TRAIL

Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
SR 15 (US 17) from	FPN: 4398771	CST	TLWR	0	0	0	0	0
FROM Washington Ave		CEI	DDR	0	0	0	0	0
TO Palmetto Ave		CEI	DIH	0	0	0	0	0
		CEI	DS	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
SR 15 (US 17) from	FPN: 4398771	CST	TLWR	\$987,518	0	0	0	0
FROM Washington Ave		CEI	DDR	\$102,700	0	0	0	0
TO Palmetto Ave		CEI	DIH	\$5,135	0	0	0	0
		CEI	DS	\$15,405	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)				\$1,110,758	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	LF	0	0	0	0	0
SR 421 (Dunlawton) Phase	FPN: 4355911	CST	ACSU	0	0	0	0	0
		CST	LF	0	0	0	0	0
FROM Spruce Creek Rd		CST	SU	0	0	0	0	0
TO Ridgewood Av								
DESCRIPTION: LIGHTING				0	0	0	0	0

LAP agreement with the City of Port Orange to install lighting for safety along SR 421(Dunlawton Av) between US1/SR 5 (Ridgewood Avenue) and Spruce Creek Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	LF	0	0	0	0	0
		CST	ACSU	\$538,660	0	0	0	0
SR 421 (Dunlawton) Phase	FPN: 4355911	CST	LF	0	0	0	0	0
FROM Spruce Creek Rd		CST	SU	\$23,340	0	0	0	0
TO Ridgewood Av								
DESCRIPTION: LIGHTING				\$562,000	0	0	0	0

LAP agreement with the City of Port Orange to install lighting for safety along SR 421(Dunlawton Av) between US1/SR 5 (Ridgewood Avenue) and Spruce Creek Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PDE	DIH	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
SR A1A Trail (SJ2C) in	FPN: 4398731	PE	DIH	\$5,000	0	0	0	0
FROM S 26th St		PE	TLWR	0	0	\$2,500,000	0	0
TO N 9th St								
DESCRIPTION: BIKE PATH/TRAIL				\$5,000	0	\$2,500,000	0	0

A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PDE	DIH	\$10,000	0	0	0	0
		PDE	TLWR	\$600,000	0	0	0	0
SR A1A Trail (SJ2C) in	FPN: 4398731	PE	DIH	0	\$5,000	0	0	0
FROM S 26th St		PE	TLWR	0	\$2,500,000	0	0	0
TO N 9th St								
DESCRIPTION: BIKE PATH/TRAIL				\$610,000	\$2,505,000	0	0	0

A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects				0	0	0	0	0
Volusia County Pedestrian	FPN: 4398815	PE	HSP	0	0	0	0	0
		CST	HSP	0	0	0	0	0
FROM Enterprise Rd		CEI	HSP	0	0	0	0	0
TO SR 100 (US 92)				0	0	0	0	0
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 18 intersections along US 18 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 8.010 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	HSP	0	0	0	0	0
		CST	HSP	0	\$718,080	0	0	0
Volusia County Pedestrian	FPN: 4398815	CEI	HSP	0	\$115,188	0	0	0
FROM Enterprise Rd								
TO SR 100 (US 92)				0	\$833,268	0	0	0
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 18 intersections along US 18 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 8.010 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
Spring to Spring Trail US	FPN: 4364341	PE	DS	0	0	0	0	0
FROM Wayside Park (Seminole County)		CST	DDR	0	0	0	0	0
TO Lake Monroe Park (Volusia County)		CST	DIH	0	0	0	0	0
		CST	TLWR	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CEI	DDR	0	0	0	0	0
Spring to Spring Trail: US 17/92 Bridge. Construct a segment of the Coast to Coast Trail from Wayside Park in Seminole County, over the St Johns River (US 17/92 Bridge), to Lake Monroe Park and the Spring-to-Spring Trail in Volusia County. The project is programmed in Seminole County. Project length: 0.531 miles (0.113 miles in Volusia County). (Reference 2040)				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
Spring to Spring Trail US	FPN: 4364341	PE	DS	0	0	0	0	0
FROM Wayside Park (Seminole County)		CST	DDR	0	0	0	0	0
TO Lake Monroe Park (Volusia County)		CST	DIH	0	0	0	0	0
		CST	TLWR	0	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL		CEI	DDR	\$25,675	0	0	0	0
Spring to Spring Trail: US 17/92 Bridge. Construct a segment of the Coast to Coast Trail from Wayside Park in Seminole County, over the St Johns River (US 17/92 Bridge), to Lake Monroe Park and the Spring-to-Spring Trail in Volusia County. The project is programmed in Seminole County. Project length: 0.531 miles (0.113 miles in Volusia County). (Reference 2040)				\$25,675	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	0	0	0	0	0
		PE	TLWR	0	0	0	0	0
St Johns River to Sea	FPN: 4398641	ROW	DIH	0	\$14,872	\$35,000	\$35,000	0
FROM 10th Street		ROW	TLWR	0	\$375,000	0	\$315,000	\$75,574
TO SR 44/Lytle Avenue								
DESCRIPTION: BIKE PATH/TRAIL				0	\$389,872	\$35,000	\$350,000	\$75,574

Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	DIH	\$5,000	0	0	0	0
		PE	TLWR	\$800,000	0	0	0	0
St Johns River to Sea	FPN: 4398641	ROW	DIH	0	0	\$1,000	0	0
FROM 10th Street		ROW	TLWR	0	0	\$380,000	0	0
TO SR 44/Lytle Avenue								
DESCRIPTION: BIKE PATH/TRAIL				\$805,000	0	\$381,000	0	0

Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PDE	DIH	0	0	0	0	0
		PDE	DS	0	0	0	0	0
St Johns River to Sea	FPN: 4398741	PDE	TLWR	0	0	0	0	0
FROM Lake Beresford Park		PE	TLWR	0	\$2,143,988	0	0	0
TO Grand Ave		CST	DIH	0	0	0	0	\$10,000
		CST	TLWR	0	0	0	0	\$8,156,025
DESCRIPTION: BIKE PATH/TRAIL								
Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)								
				0	\$2,143,988	0	0	\$8,166,025

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PLN	DIH	0	0	0	0	0
		PLN	TLWR	0	0	0	0	0
St Johns River to Sea	FPN: 4398741							
FROM Lake Beresford Park				0	0	0	0	0
TO Grand Ave								
DESCRIPTION: BIKE PATH/TRAIL								
Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	ACSU	0	0	0	0	0
		PE	LF	0	0	0	0	0
Tomoka Elementary	FPN: 4408521							
FROM at Tomoka Elementary School				0	0	0	0	0
TO at Tomoka Elementary								

DESCRIPTION: SIDEWALK

New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	ACSU	\$16,580	0	0	0	0
		PE	LF	\$1,620	0	0	0	0
Tomoka Elementary	FPN: 4408521							
FROM at Tomoka Elementary School				\$18,200	0	0	0	0
TO at Tomoka Elementary								

DESCRIPTION: SIDEWALK

New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve the large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
US 1 from Kennedy FROM Kennedy Pkwy TO Dale Av DESCRIPTION: BIKE PATH/TRAIL Oak Hill to Edgewater: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Kennedy Pkwy to Dale Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)	FPN: 4398621	PDE	DIH	0	0	0	0	0
		PDE	DS	0	0	0	0	0
		PDE	TLWR	0	0	0	0	0
		PE	TLWR	0	0	\$2,349,000	0	0
		CST	DIH	0	0	0	0	\$11,410
		CST	TLWR	0	0	0	0	\$5,889,945
				0	0	\$2,349,000	0	\$5,901,355

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PLN	DIH	0	0	0	0	0
		PLN	TLWR	0	0	0	0	0
US 1 from Kennedy	FPN: 4398621							
FROM Kennedy Pkwy				0	0	0	0	0
TO Dale Av								
DESCRIPTION: BIKE PATH/TRAIL								
Oak Hill to Edgewater: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Kennedy Pkwy to Dale Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	DDR	\$100,000	0	0	0	0
		CST	HSP	\$500,000	0	0	0	0
Volusia County Pedestrian	FPN: 4424281							
FROM Spruce Creek Rd				\$600,000	0	0	0	0
TO Main Trail								

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	DDR	\$50,000	0	0	0	0
		CST	HSP	\$350,000	0	0	0	0
Volusia County Pedestrian	FPN: 4424282							
FROM Palmetto Av				\$400,000	0	0	0	0
TO S of Longwood Dr								

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 8.108 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 3 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	HSP	\$180,000	0	0	0	0
Volusia County Pedestrian	FPN: 4424283			\$180,000	0	0	0	0

FROM east end of ICWW bridge

TO Grandview Av

DESCRIPTION: LIGHTING

Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.302 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	DDR	\$70,000	0	0	0	0
		CST	HSP	\$330,000	0	0	0	0
Volusia County Pedestrian	FPN: 4424284							
FROM Bay St				\$400,000	0	0	0	0
TO I-95								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		CST	DDR	\$200,000	0	0	0	0
		CST	HSP	\$200,000	0	0	0	0
Volusia County Pedestrian	FPN: 4424285							
FROM Enterprise Rd				\$400,000	0	0	0	0
TO SR 100 (US 92)								
DESCRIPTION: LIGHTING								
Pedestrian lighting for safety at 18 intersections along US 17 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 8.010 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects								
		PE	SU	0	0	0	0	0
		CST	LF	0	0	0	0	0
W French Avenue	FPN: 4354991	CST	SU	0	0	0	0	0
FROM N Carpenter Av		CEI	LF	0	0	0	0	0
TO Valentine Park		CEI	SU	0	0	0	0	0
DESCRIPTION: SIDEWALK				0	0	0	0	0

Construction of a five-foot sidewalk along the north side of West French Avenue between the existing eight-foot sidewalk at Valentine Park to the existing five-foot sidewalk at N. Carpenter Avenue for a total length of 5,503 linear feet. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		PE	SU	0	0	0	0	0
		CST	LF	\$80,083	0	0	0	0
W French Avenue	FPN: 4354991	CST	SU	\$499,000	0	0	0	0
FROM N Carpenter Av		CEI	LF	\$49,871	0	0	0	0
TO Valentine Park		CEI	SU	\$7,586	0	0	0	0
DESCRIPTION: SIDEWALK				\$636,540	0	0	0	0

Construction of a five-foot sidewalk along the north side of West French Avenue between the existing eight-foot sidewalk at Valentine Park to the existing five-foot sidewalk at N. Carpenter Avenue for a total length of 5,503 linear feet. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects				0	0	0	0	0
W Highbanks Rd W of Rob	FPN: 4390392	CST	TLWR	0	0	0	0	0
FROM W Highbanks Rd W of Rob Sullivan Park TO Detroit Terrace DESCRIPTION: BIKE PATH/TRAIL Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road from Rob Sullivan Park to Spring to Spring Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects				\$2,225,000	0	0	0	0
W Highbanks Rd W of Rob	FPN: 4390392			\$2,225,000	0	0	0	0
FROM W Highbanks Rd W of Rob Sullivan Park TO Detroit Terrace DESCRIPTION: BIKE PATH/TRAIL Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road from Rob Sullivan Park to Spring to Spring Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Bicycle, Pedestrian & Enhancement Projects				0	0	0	0	0
Williamson Blvd/Hand Ave FPN: 4408531				0	0	0	0	0
FROM at Williamson Blvd/Hand Ave				0	0	0	0	0
TO								

DESCRIPTION: SIDEWALK

Construct sidewalk (5' wide and 0.65 mile long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects				\$25,760	0	0	0	0
Williamson Blvd/Hand Ave FPN: 4408531				\$2,640	0	0	0	0
FROM at Williamson Blvd/Hand Ave				\$28,400	0	0	0	0
TO								

DESCRIPTION: SIDEWALK

Construct sidewalk (5' wide and 0.65 mile long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Locally Funded Projects - Information Only								
Beresford Avenue	FPN: IFZ4-6	PE	IFZ4	0	0	0	0	0
		ROW	IFZ4	0	0	0	0	0
		CST	IFZ4	0	0	0	0	0
FROM Blue Lake Avenue								
TO Kepler Road								
DESCRIPTION: NEW ROAD CONSTRUCTION								
This project will extend Beresford Avenue as a 2-lane roadway from Blue Lake Avenue to Kepler Road. It will provide a new parallel facility to SR-44 and relieve congestion on SR-44.								
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Locally Funded Projects - Information Only								
Beresford Avenue	FPN: IFZ4-6	PE	IFZ4	0	0	0	0	0
		ROW	IFZ4	0	0	0	0	0
		CST	IFZ4	\$3,400,000	0	0	0	0
FROM Blue Lake Avenue								
TO Kepler Road				\$3,400,000	0	0	0	0
DESCRIPTION: NEW ROAD CONSTRUCTION								
This project will extend Beresford Avenue as a 2-lane roadway from Blue Lake Avenue to Kepler Road. It will provide a new parallel facility to SR-44 and relieve congestion on SR-44.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Locally Funded Projects - Information Only								
		ENG	IFZ4	0	0	0	0	0
		CST	BOND	0	0	0	0	0
Orange Camp Road	FPN: IFZ4-5	CST	IFZ4	0	0	0	0	0
FROM I-4 Frontage Road								
TO Martin Luther King Boulevard								
DESCRIPTION: ADD LANES & RECONSTRUCT								
Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Project includes the I-4 Frontage Road stubout. Project length: 0.78 mile.								
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Locally Funded Projects - Information Only								
		ENG	IFZ4	0	0	0	0	0
		CST	BOND	\$5,000,000	0	0	0	0
Orange Camp Road	FPN: IFZ4-5	CST	IFZ4	\$4,000,000	0	0	0	0
FROM I-4 Frontage Road								
TO Martin Luther King Boulevard								
DESCRIPTION: ADD LANES & RECONSTRUCT								
Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Project includes the I-4 Frontage Road stubout. Project length: 0.78 mile.								
				\$9,000,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Locally Funded Projects - Information Only								
		CST	LOGT	0	0	0	0	0
Park Avenue Widening	FPN: IFZ2-1			0	0	0	0	0
FROM Old Mission Road TO Massey Ranch Blvd DESCRIPTION: ADD LANES & RECONSTRUCT West Park Avenue widening from 2 lanes to 3 lanes between Old Mission Road and Massey Ranch Road. The project will include a center left turning lane, wider through lanes, and paved shoulders.								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Locally Funded Projects - Information Only								
		CST	LOGT	\$2,600,000	0	0	0	0
Park Avenue Widening	FPN: IFZ2-1			\$2,600,000	0	0	0	0
FROM Old Mission Road TO Massey Ranch Blvd DESCRIPTION: ADD LANES & RECONSTRUCT West Park Avenue widening from 2 lanes to 3 lanes between Old Mission Road and Massey Ranch Road. The project will include a center left turning lane, wider through lanes, and paved shoulders.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$382,182	0	0	0	0
Asphalt Repairs	FPN: 4416941			\$382,182	0	0	0	0

FROM at SR 44

TO

DESCRIPTION: ROUTINE MAINTENANCE

Asphalt repairs at SR 44. (Reference 2040 Long Range Transportation Plan, page 63.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
Asset Maintenance -	FPN: 4290781	MNT	D	0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine transportation asset maintenance activities throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$1,162,080	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Asset Maintenance -	FPN: 4290781	MNT	D	\$1,162,080	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
FROM Flagler County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine transportation asset maintenance activities throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	ACBZ	0	0	0	0	0
		PE	BRTZ	0	0	0	0	0
Barracuda Blvd from Quay	FPN: 4379351	PE	LF	0	0	0	0	0
FROM Quay Assisi		ROW	ACBZ	\$132,750	0	0	0	0
TO Middle Way		ROW	LF	\$44,250	0	0	0	0
DESCRIPTION: BRIDGE REPLACEMENT		CST	ACBZ	0	0	0	\$1,015,835	0
		CST	LF	0	0	0	\$333,611	0
Replace existing bridge on Barracuda Boulevard		RRU	ACBZ	0	0	0	\$150,000	0
in New Smyrna Beach. (Reference 2040 Long		RRU	LF	0	0	0	\$50,000	0
Range Transportation Plan, page 63.)		ENV	ACBZ	\$75,000	0	0	0	0
		ENV	LF	\$25,000	0	0	0	0
				\$277,000	0	0	\$1,549,446	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	ACBZ	\$714,250	0	0	0	0
		PE	LF	\$156,052	0	0	0	0
Barracuda Blvd from Quay	FPN: 4379351	ROW	ACBZ	\$20,000	\$132,750	0	0	0
FROM Quay Assisi		ROW	LF	0	\$44,250	0	0	0
TO Middle Way		CST	ACBZ	0	0	0	0	\$1,020,300
DESCRIPTION: BRIDGE REPLACEMENT		CST	LF	0	0	0	0	\$332,500
Replace existing bridge on Barracuda Boulevard				\$890,302	\$177,000	0	0	\$1,352,800
in New Smyrna Beach. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
SR A1A from S 28th St to S FROM S 28th St & N 18th St TO S 9th St & S of Osprey Dr DESCRIPTION: PRELIMINARY ENGINEERING Construct buried retaining wall, dune, and revetment. (Reference 2040 Long Range Transportation Plan, page 63.)	FPN: 4405574	PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
SR A1A from S 28th St to S FROM S 28th St & N 18th St TO S 9th St & S of Osprey Dr DESCRIPTION: PRELIMINARY ENGINEERING Construct buried retaining wall, dune, and revetment. (Reference 2040 Long Range Transportation Plan, page 63.)	FPN: 4405574	PE	DIH	\$10,000	0	0	0	0
		PE	DS	\$2,589,000	0	0	0	0
				\$2,599,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$56,704	\$56,704	\$56,704	\$56,704	\$56,704
City of Bunnell	FPN: 2441721			\$56,704	\$56,704	\$56,704	\$56,704	\$56,704
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000
City of Bunnell	FPN: 2441721			\$67,000	\$67,000	\$67,000	\$67,000	\$67,000
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$32,411	\$37,000	\$37,000	\$37,000	\$37,000
City of DeBary	FPN: 4033912			\$32,411	\$37,000	\$37,000	\$37,000	\$37,000
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
City of DeBary	FPN: 4033912			\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$29,032	\$29,032	\$29,032	\$29,032	\$29,032
City of Holly Hill	FPN: 2449121			\$29,032	\$29,032	\$29,032	\$29,032	\$29,032
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
City of Holly Hill	FPN: 2449121			\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$34,260	\$34,260	\$34,260	\$34,260	\$34,260
City of New Smyrna Bch	FPN: 4165921			\$34,260	\$34,260	\$34,260	\$34,260	\$34,260
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$34,260	\$34,260	\$34,260	\$34,260	\$34,260
City of New Smyrna Bch	FPN: 4165921			\$34,260	\$34,260	\$34,260	\$34,260	\$34,260
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
City of Oak Hill	FPN: 4172601			\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
City of Oak Hill	FPN: 4172601			\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$35,149	\$35,149	\$35,149	\$35,149	\$35,149
City of Orange City	FPN: 4157491			\$35,149	\$35,149	\$35,149	\$35,149	\$35,149
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$35,149	\$35,149	\$35,149	\$35,149	\$35,149
City of Orange City	FPN: 4157491			\$35,149	\$35,149	\$35,149	\$35,149	\$35,149
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$168,984	\$173,000	\$173,000	\$173,000	\$173,000
City of Ormond Beach	FPN: 2445831			\$168,984	\$173,000	\$173,000	\$173,000	\$173,000
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$173,000	\$173,000	\$173,000	\$173,000	\$173,000
City of Ormond Beach	FPN: 2445831			\$173,000	\$173,000	\$173,000	\$173,000	\$173,000
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$23,820	\$23,820	\$23,820	\$23,820	\$23,820
City of South Daytona	FPN: 2446451			\$23,820	\$23,820	\$23,820	\$23,820	\$23,820
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$28,820	\$28,820	\$28,820	\$28,820	\$28,820
City of South Daytona	FPN: 2446451			\$28,820	\$28,820	\$28,820	\$28,820	\$28,820
FROM City-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	LF	\$25,000	0	0	0	0
		CST	SU	\$29,439	0	0	0	0
Coast to Coast Trail	FPN: 4425511	CST	TALU	\$110,561	0	0	0	0
FROM Lake Monroe Park/Gobblers Lodge								
TO Guise Road/Brevard County line								
DESCRIPTION: SIGNING/PAVEMENT								
Signing pavement markings from Lake Monroe								
Park/Gobblers Lodge to Guise Road/Brevard								
County line. (Reference 2040 Long Range								
Transportation Plan, page 63.)								
				\$165,000	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$1,739,542	0	0	0	0
Concrete Repairs at	FPN: 4416821			\$1,739,542	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Concrete repairs at various locations throughout								
Volusia County. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$160,000	0	0	0	0
DeLand District Office	FPN: 4425032			\$160,000	0	0	0	0
FROM at DeLand District Office Headquarters								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Carpet replacement at DeLand District Office								
Headquarters. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	FCO	\$246,000	0	0	0	0
Deland District Office	FPN: 4425031			\$246,000	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Irrigation system redesign & replacement, and								
variable airflow valve refurbishment.								
Renovation-convert arch rooms to offices.								
(Reference 2040 Long Range Transportation								
Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
Drainage Maintenance and				\$2,155,958	0	0	0	0
FROM Volusia County-wide				\$2,155,958	0	0	0	0
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$1,068,275	0	0	0	0
Drainage Maintenance and				\$1,068,275	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$193,245	\$193,245	\$168,565	\$168,565	\$168,565
Flagler Roadways Primary	FPN: 4181051			\$193,245	\$193,245	\$168,565	\$168,565	\$168,565
FROM Flagler County-wide								
TO								
DESCRIPTION: IN-HOUSE SYSTEM								
FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$198,849	\$193,245	\$193,245	\$168,565	\$168,565
Flagler Roadways Primary	FPN: 4181051			\$198,849	\$193,245	\$193,245	\$168,565	\$168,565
FROM Flagler County-wide								
TO								
DESCRIPTION: IN-HOUSE SYSTEM								
FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I 95/SR 9 from S of Bridge	FPN: 4391311	PE	DS	0	0	0	0	0
FROM S of Bridge# 790079		CST	ACNP	0	\$15,577,286	0	0	0
TO Flagler County Line								
DESCRIPTION: RESURFACING								
Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)								
				0	\$15,577,286	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	ACNP	\$1,010,000	0	0	0	0
		CST	ACNP	0	0	\$14,457,260	0	0
I 95/SR 9 from S of Bridge	FPN: 4391311	CEI	ACNP	0	0	\$1,496,120	0	0
FROM S of Bridge# 790079								
TO Flagler County Line				\$1,010,000	0	\$15,953,380	0	0
DESCRIPTION: RESURFACING								
Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-4 (SR 400) EB & WB over	FPN: 4409661	CST	BRRP	\$1,339,126	0	0	0	0
FROM at I-4 (SR 400)		CST	DIH	\$2,056	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$1,341,182	0	0	0	0
Repair/rehabilitate Bridge #790042 & 790100 on I-4 (SR 400) EB & WB over Dirksen Dr. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-4 (SR 400) Resurfacing	FPN: 4380381	PE	DS	0	0	0	0	0
FROM 0.9 mile south of Saxon Blvd		CST	ACNP	0	0	0	0	0
TO 0.7 mile east of SR 472		CEI	ACNP	0	0	0	0	0
DESCRIPTION: RESURFACING				0	0	0	0	0
Resurfacing to address deteriorating pavement. Project length: 4.730 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-4 (SR 400) Resurfacing	FPN: 4380381	PE	DS	0	0	0	0	0
FROM 0.9 mile south of Saxon Blvd		CST	ACNP	\$7,148,002	0	0	0	0
TO 0.7 mile east of SR 472		CEI	ACNP	\$816,465	0	0	0	0
DESCRIPTION: RESURFACING				\$7,964,467	0	0	0	0
Resurfacing to address deteriorating pavement. Project length: 4.730 miles. The TPO's support for system preservation and maintenance is expressed on page 63 of the 2040 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DC	0	0	0	0	0
I-95 From Volusia County	FPN: 4380031	PE	DIH	0	0	0	0	0
FROM Volusia County Line		PE	DS	0	0	0	0	0
TO north of Palm Coast Parkway		CST	ACNP	\$31,915,966	0	0	0	0
DESCRIPTION: RESURFACING		CST	DIH	\$976,600	0	0	0	0
		CST	DS	\$345,328	0	0	0	0
Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. (Reference 2040 Long Range Transportation Plan, page 63.)				\$33,237,894	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-95 From Volusia County	FPN: 4380031	CST	ACNP	0	\$29,916,660	0	0	0
FROM Volusia County Line		CEI	ACNP	0	\$1,130,000	0	0	0
TO north of Palm Coast Parkway		CEI	DIH	0	\$950,000	0	0	0
DESCRIPTION: RESURFACING		CEI	DS	0	\$335,922	0	0	0
Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. The TPO's support for transportation maintenance projects it expressed on page 63 of the R2CTPO 2040 Long Range Transportation Plan.				0	\$32,332,582	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	DI	\$3,891,477	0	0	0	0
		CST	DIH	\$305,414	0	0	0	0
I-95 from 0.5 mile N of SR	FPN: 2427155							
FROM 0.5 mile north of SR 44				\$4,196,891	0	0	0	0
TO 1.6 miles north of SR 600 (US 92)								
DESCRIPTION: LANDSCAPING								
Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		CST	DI	0	\$3,216,559	0	0	0
		CEI	DDR	0	\$316,800	0	0	0
I-95 from 0.5 mile N of SR	FPN: 2427155	CEI	DIH	0	\$313,732	0	0	0
FROM 0.5 mile north of SR 44								
TO 1.6 miles north of SR 600 (US 92)				0	\$3,847,091	0	0	0
DESCRIPTION: LANDSCAPING								
Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DC	0	0	0	0	0
I-95 from North of Palm	FPN: 4380032	PE	DIH	0	0	0	0	0
FROM North of Palm Coast Parkway		PE	DS	0	0	0	0	0
TO Pellicer Creek		CST	ACNP	\$12,733,806	0	0	0	0
DESCRIPTION: RESURFACING		CST	DIH	\$560,260	0	0	0	0
		CST	DS	\$114,776	0	0	0	0
Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.176. (Reference 2040 Long Range Transportation Plan, page 63.)				\$13,408,842	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	ACNP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-95 from North of Palm	FPN: 4380032	CST	ACNP	0	\$13,286,732	0	0	0
FROM North of Palm Coast Parkway		CEI	ACNP	0	\$707,520	0	0	0
TO Pellicer Creek		CEI	DIH	0	\$575,520	0	0	0
DESCRIPTION: RESURFACING				0	\$14,569,772	0	0	0
Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.39. The TPO's support for transportation maintenance projects it expressed on page 63 of the R2CTPO 2040 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	ACNP	\$830,000	0	0	0	0
		PE	DDR	\$200,000	0	0	0	0
I-95/SR 9 from South of	FPN: 4411331	CST	ACNP	0	0	\$18,079,324	0	0
FROM South of Dunn Avenue								
TO Airport Road								
DESCRIPTION: RESURFACING								
Resurface I-95/SR 9 from S. of Dunn Avenue to Airport Road. (Reference 2040 Long Range Transportation Plan, page 63.)								
				\$1,030,000	0	\$18,079,324	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	ACNP	0	\$830,000	0	0	0
		PE	DDR	0	\$200,000	0	0	0
I-95/SR 9 from South of	FPN: 4411331							
FROM South of Dunn Avenue				0	\$1,030,000	0	0	0
TO Airport Road								
DESCRIPTION: RESURFACING								
Resurface I-95/SR 9 from S. of Dunn Avenue to Airport Road. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$106,500	0	0	0	0
Kepler Complex	FPN: 4424982			\$106,500	0	0	0	0
FROM at Kepler Road								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Replace LED interior and exterior lights, wallpaper removal, and painting etc. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	FPN:							
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
Kepler Road FDOT Office	FPN: 4395211	CST	BRRP	0	0	0	0	0
FROM at Kepler Road		CEI	BRRP	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				0	0	0	0	0
Repair/rehabilitate FDOT office Pedestrian Bridge #799002 over Kepler Road in DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
Kepler Road FDOT Office	FPN: 4395211	CST	BRRP	\$257,854	0	0	0	0
FROM at Kepler Road		CEI	BRRP	\$5,135	0	0	0	0
TO		CEI	DIH	\$2,054	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$265,043	0	0	0	0
Repair/rehabilitate FDOT office Pedestrian Bridge #799002 over Kepler Road in DeLand. (Reference River to Sea TPO 2040 LRTP, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				\$72,812	\$74,997	\$77,246	\$79,564	\$81,949
		MNT	D	0	0	0	0	0
Lighting Agreements								
	FPN: 4136155	MNT	DDR					
FROM throughout Bunnell and Flagler Beach				\$72,812	\$74,997	\$77,246	\$79,564	\$81,949
TO								
DESCRIPTION: LIGHTING								
Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland.								
(Reference River to Sea TPO 2040 LRTP, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$70,691	\$72,812	\$74,996	\$77,246	\$79,564
		MNT	D	0	0	0	0	0
Lighting Agreements								
	FPN: 4136155	MNT	DDR					
FROM throughout Bunnell and Flagler Beach				\$70,691	\$72,812	\$74,996	\$77,246	\$79,564
TO								
DESCRIPTION: LIGHTING								
Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland.								
(Reference River to Sea TPO 2040 LRTP, page 63.)								

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				\$999,754	\$1,029,759	\$1,060,648	\$1,092,458	\$1,125,220
		MNT	D	0	0	0	0	0
Lighting Agreements								
	FPN: 4136158	MNT	DDR					
FROM throughout Volusia County				\$999,754	\$1,029,759	\$1,060,648	\$1,092,458	\$1,125,220
TO								
DESCRIPTION: LIGHTING								
Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$970,138	\$999,245	\$1,026,608	\$1,057,407	\$1,091,902
		MNT	D	0	0	0	0	0
Lighting Agreements								
	FPN: 4136158	MNT	DDR					
FROM throughout Volusia County				\$970,138	\$999,245	\$1,026,608	\$1,057,407	\$1,091,902
TO								
DESCRIPTION: LIGHTING								
Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	0	0	0	0	0
Misc. District Wide	FPN: 4278071			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$378,000	0	0	0	0
Misc. District Wide	FPN: 4278071			\$378,000	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
Natural Disaster Flagler				0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repairs throughout								
Flagler County. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$101	0	0	0	0
Natural Disaster Flagler				\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repairs throughout								
Flagler County. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
				0	0	0	0	0
Natural Disaster Flagler	FPN: 4383255							
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway System in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$101	0	0	0	0
				\$101	0	0	0	0
Natural Disaster Flagler	FPN: 4383255							
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway System in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MISC	D	0	0	0	0	0
Natural Disaster Flagler Off								
	FPN: 4383254			0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MISC	D	\$101	0	0	0	0
Natural Disaster Flagler Off								
	FPN: 4383254			\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
Natural Disaster Flagler Off FPN: 4383253				0	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on federal-aid eligible, off-system roadways in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$101	0	0	0	0
Natural Disaster Flagler Off FPN: 4383253				\$101	0	0	0	0
FROM Flagler County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on federal-aid eligible, off-system roadways in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MISC	D	0	0	0	0	0
Natural Disaster Volusia								
	FPN: 4383401			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MISC	D	\$101	0	0	0	0
Natural Disaster Volusia								
	FPN: 4383401			\$101	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
Natural Disaster Volusia				0	0	0	0	0
FROM Volusia Countywide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair due to Hurricane Matthew in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$500	0	0	0	0
Natural Disaster Volusia				\$500	0	0	0	0
FROM Volusia Countywide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair due to Hurricane Matthew in Volusia County.(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
				0	0	0	0	0
Natural Disaster Volusia	FPN: 4383405							
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway system in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$101	0	0	0	0
				\$101	0	0	0	0
Natural Disaster Volusia	FPN: 4383405							
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on the Interstate Highway system in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MISC	D	0	0	0	0	0
Natural Disaster Volusia								
	FPN: 4383404			0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MISC	D	\$101	0	0	0	0
Natural Disaster Volusia								
	FPN: 4383404			\$101	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects				0	0	0	0	0
				0	0	0	0	0
Natural Disaster Volusia	FPN: 4383403							
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, federal-aid eligible highways in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects				\$101	0	0	0	0
				\$101	0	0	0	0
Natural Disaster Volusia	FPN: 4383403							
FROM Volusia County-wide								
TO								
DESCRIPTION: EMERGENCY OPERATIONS								
Funding for emergency sign repair on off-system, federal-aid eligible highways in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	0	0	0	0	0
Nova Canal Maintenance	FPN: 4291581			0	0	0	0	0
FROM Reed Canal Rd TO LPGA Blvd DESCRIPTION: ROUTINE MAINTENANCE Routine maintenance of the Nova Canal. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$200,000	0	0	0	0
Nova Canal Maintenance	FPN: 4291581			\$200,000	0	0	0	0
FROM Reed Canal Rd TO LPGA Blvd DESCRIPTION: ROUTINE MAINTENANCE Routine maintenance of the Nova Canal. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	CIGP	0	0	0	0	0
		CST	SCED	0	0	0	0	0
Old Dixie Highway	FPN: 4337291							
FROM SR 5 (US 1)				0	0	0	0	0
TO I-95								
DESCRIPTION: RESURFACING								
JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		CST	CIGP	\$1,320,000	0	0	0	0
		CST	SCED	0	0	0	0	0
Old Dixie Highway	FPN: 4337291							
FROM SR 5 (US 1)				\$1,320,000	0	0	0	0
TO I-95								
DESCRIPTION: RESURFACING								
JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$2,305,202	0	0	0	0
Pavement Markings								
	FPN: 4278331			\$2,305,202	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$170,972	\$170,972	0	0	0
Pavement Markings								
	FPN: 4278331			\$170,972	\$170,972	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DIH	0	0	0	0	0
		CST	BRRP	\$564,945	0	0	0	0
SB 40 WB over Tomoka	FPN: 4409681	CST	DIH	\$5,140	0	0	0	0
FROM at SR 40								
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB								
Rehab of the bridge including the application of methacrylate sealant to a deck and providing non-structural piles jacket to piles in bents 3-8. (Reference 2040 Long Range Transportation Plan, page 63.)								
				\$570,085	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	DS	0	0	0	0	0
SR 15/600 (US17-92) from	FPN: 4370541			0	0	0	0	0
FROM E of Plymouth Av								
TO Mercers Fernery Rd								
DESCRIPTION: LIGHTING								
JPA for lighting with the City of DeLand.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		CST	DS	\$250,000	0	0	0	0
SR 15/600 (US17-92) from	FPN: 4370541			\$250,000	0	0	0	0
FROM E of Plymouth Av								
TO Mercers Fernery Rd								
DESCRIPTION: LIGHTING								
JPA for lighting with the City of DeLand.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 15/600/US 17-92	FPN: 4371331	CST	DDR	0	0	\$75,670	0	0
FROM Mandarin Av		CST	DIH	0	0	\$82,139	0	0
TO North of E Kentucky Av		CST	DS	0	0	\$568,568	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS				0	0	\$726,377	0	0
Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 15/600/US 17-92	FPN: 4371331	CST	DS	0	0	0	\$589,977	0
FROM Mandarin Av		CEI	DDR	0	0	0	\$77,700	0
TO North of E Kentucky Av		CEI	DIH	0	0	0	\$84,342	0
DESCRIPTION: DRAINAGE IMPROVEMENTS				0	0	0	\$752,019	0
Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	\$588,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
SR 15A/N Spring Garden	FPN: 4411341	CST	DDR	0	0	\$2,108,073	0	0
FROM 500 Ft S of Plymouth		CST	DIH	0	0	\$10,810	0	0
TO CR 92								
DESCRIPTION: RESURFACING				\$598,000	0	\$2,118,883	0	0

Milling and resurfacing SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92.
(Reference 2040 Long Range Transportation Plan, page 63.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	DS	\$900,000	0	0	0	0
SR 40/Granada Blvd. from	FPN: 4416021			\$900,000	0	0	0	0
FROM West of SR 9 (I-95)								
TO Orchard St								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 40/Granada Blvd from								
West of SR 9 (I-95) to Orchard St. (Reference								
2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	\$600,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
SR 430 from East Side of	FPN: 4411391	CST	DDR	0	0	\$860,925	0	0
FROM East of Halifax River		CST	DIH	0	0	\$10,810	0	0
TO SR A1A								
DESCRIPTION: RESURFACING				\$610,000	0	\$871,735	0	0
Milling and resurfacing SR 430 from east of Halifax River to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 44 N. Causeway Bridge	FPN: 4392691	CST	BRRP	0	0	0	0	0
FROM at SR 44		CEI	BRRP	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				0	0	0	0	0
Repair/rehabilitate Bridge #790172 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 44 N. Causeway Bridge	FPN: 4392691	CST	BRRP	\$1,078,146	0	0	0	0
FROM at SR 44		CEI	BRRP	\$5,135	0	0	0	0
TO		CEI	DIH	\$2,054	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$1,085,335	0	0	0	0
Repair/rehabilitate Bridge #790172 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DIH	0	0	0	0	0
		PE	HSP	0	0	0	0	0
SR 44 from E of Prevatt Av	FPN: 4362351	CST	HSP	0	0	0	0	0
FROM E of Prevatt Av		CEI	DDR	0	0	0	0	0
TO E of Hidden Pines Dr		CEI	HSP	0	0	0	0	0
DESCRIPTION: SIGNING/PAVEMENT				0	0	0	0	0
FDOT will add audible edgeline pavement markings on SR 44 from east of Prevatt Avenue to east of Wild Orange Drive. Project length: 16.204 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DIH	0	0	0	0	0
		PE	HSP	0	0	0	0	0
SR 44 from E of Prevatt Av	FPN: 4362351	CST	HSP	\$583,090	0	0	0	0
FROM E of Prevatt Av		CEI	DDR	\$25,675	0	0	0	0
TO E of Hidden Pines Dr		CEI	HSP	\$79,243	0	0	0	0
DESCRIPTION: SIGNING/PAVEMENT				\$688,008	0	0	0	0
FDOT will add audible edgeline pavement markings on SR 44 from east of Prevatt Avenue to east of Wild Orange Drive. Project length: 16.204 miles. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 44 over Indian River	FPN: 4425551	CST	BRRP	\$1,059,163	0	0	0	0
FROM at SR 44		CST	DIH	\$2,056	0	0	0	0
TO								
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$1,061,219	0	0	0	0
Repair/rehabilitate Bridge #790152 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	\$526,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
SR 44/SR 44A/SR A1A	FPN: 4411381	CST	DDR	0	0	\$630,693	0	0
FROM CR 4118 (Pioneer Trail)		CST	DIH	0	0	\$10,810	0	0
TO SR 415 (Tomoka Farms Road)		CST	DS	0	0	\$6,036,678	0	0
DESCRIPTION: RESURFACING				\$536,000	0	\$6,678,181	0	0
Milling and resurfacing SR 44 from CR 4118 (Pioneer Trail) to SR 415 (Tomoka Farms Road). (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	\$753,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
SR 442/Indian River Blvd	FPN: 4411321	CST	DDR	0	0	\$6,924,640	0	0
FROM SR 9 (I-95)		CST	DIH	0	0	\$10,810	0	0
TO SR 5		CST	DS	0	0	\$159,404	0	0
DESCRIPTION: RESURFACING				\$763,000	0	\$7,094,854	0	0
Milling and resurfacing from SR 9 (I-95) to SR 5. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DC	0	0	0	0	0
		PE	DDR	0	0	0	0	0
SR 44A/E New York Av	FPN: 4373461	PE	DIH	0	0	0	0	0
FROM SR 44/CR 4139		PE	DS	0	0	0	0	0
TO East of Grimm Lane		CST	DS	\$491,540	0	0	0	0
DESCRIPTION: RESURFACING				\$491,540	0	0	0	0
Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 44A/E New York Av	FPN: 4373461	CST	DS	0	\$626,132	0	0	0
FROM SR 44/CR 4139		CEI	DDR	0	\$62,304	0	0	0
TO East of Grimm Lane		CEI	DS	0	\$13,200	0	0	0
DESCRIPTION: RESURFACING				0	\$701,636	0	0	0
Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 46 Over St. Johns River	FPN: 4392731	CST	BRRP	0	0	0	0	0
FROM at SR 46		CEI	BRRP	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				0	0	0	0	0
Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 46 Over St. Johns River	FPN: 4392731	CST	BRRP	\$225,657	0	0	0	0
FROM at SR 46		CEI	BRRP	\$5,135	0	0	0	0
TO		CEI	DIH	\$2,054	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$232,846	0	0	0	0
Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 472 from US17-92 to	FPN: 4391211	PE	DS	0	0	0	0	0
FROM US 17/92		CST	DDR	0	\$4,542,676	0	0	0
TO West of I-4		CST	DIH	0	\$5,275	0	0	0
DESCRIPTION: RESURFACING				0	\$4,547,951	0	0	0
Resurface SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DDR	\$761,000	0	0	0	0
		PE	DIH	\$5,000	0	0	0	0
SR 472 from US17-92 to	FPN: 4391211	CST	DDR	0	0	\$4,172,061	0	0
FROM US 17/92		CEI	DDR	0	0	\$484,707	0	0
TO West of I-4		CEI	DIH	0	0	\$5,415	0	0
DESCRIPTION: RESURFACING				\$766,000	0	\$4,662,183	0	0
Resurface SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	DS	0	0	0	0	0
SR 5 US 1 from Mason Ave	FPN: 4396901			0	0	0	0	0
FROM Mason Ave								
TO Calle Grande St								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 5 (US 1) from Mason Ave to Calle Grande St. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		CST	DS	\$360,233	0	0	0	0
SR 5 US 1 from Mason Ave	FPN: 4396901			\$360,233	0	0	0	0
FROM Mason Ave								
TO Calle Grande St								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 5 (US 1) from Mason Ave to Calle Grande St. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	DDR	0	0	0	0	0
		CST	DS	0	0	0	0	0
SR 5/US 1/North	FPN: 4397001							
FROM Lincoln Road				0	0	0	0	0
TO Airport Road								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 5/US 1/North Ridgewood Ave from Lincoln Road to Airport Road.								
(Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Bicycle, Pedestrian & Enhancement Projects								
		CST	DDR	\$300,000	0	0	0	0
		CST	DS	0	0	0	0	0
SR 5/US 1/North	FPN: 4397001							
FROM Lincoln Road				\$300,000	0	0	0	0
TO Airport Road								
DESCRIPTION: LANDSCAPING								
Landscaping along SR 5/US 1/North Ridgewood Ave from Lincoln Road to Airport Road.								
(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5A/Frontage Rd	FPN: 4369151	PE	DS	0	0	0	0	0
FROM Brentwood Dr/3rd/8th/10th St's		CST	NHRE	0	0	0	0	0
TO 8th St/Sunset Ln		CEI	DDR	0	0	0	0	0
DESCRIPTION: RESURFACING		CEI	DIH	0	0	0	0	0
		CEI	SA	0	0	0	0	0
Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 63.)				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5A/Frontage Rd	FPN: 4369151	PE	DS	0	0	0	0	0
FROM Brentwood Dr/3rd/8th/10th St's		CST	NHRE	\$4,664,382	0	0	0	0
TO 8th St/Sunset Ln		CEI	DDR	\$321,451	0	0	0	0
DESCRIPTION: RESURFACING		CEI	DIH	\$268,377	0	0	0	0
		CEI	SA	\$10,270	0	0	0	0
Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 63.)				\$5,264,480	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DIH	0	0	0	0	0
SR 600 (US 92) from	FPN: 4324422			0	0	0	0	0
FROM Harney St								
TO Lockhart St								
DESCRIPTION: RESURFACING								
Resurface SR 600 (US 92) from Harney St to								
Lockhart St. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DIH	\$5,000	0	0	0	0
SR 600 (US 92) from	FPN: 4324422			\$5,000	0	0	0	0
FROM Harney St								
TO Lockhart St								
DESCRIPTION: RESURFACING								
Resurface SR 600 (US 92) from Harney St to								
Lockhart St. (Reference 2040 Long Range								
Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
SR 600 from Emmet St to N	FPN: 4368551	CST	DDR	\$1,286,331	0	0	0	0
FROM Emmet St		CST	DIH	\$10,558	0	0	0	0
TO N Charles St		RRU	DDR	0	0	0	0	0
		RRU	DS	0	0	0	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS								
Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference 2040 Long Range Transportation Plan, page 63.)				\$1,296,889	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DIH	\$7,678	0	0	0	0
		PE	DS	0	0	0	0	0
SR 600 from Emmet St to N	FPN: 4368551	ROW	DDR	\$166,000	\$14,000	0	0	0
FROM Emmet St		ROW	DIH	\$10,000	0	0	0	0
TO N Charles St		CST	DDR	\$1,180,249	0	0	0	0
		CST	DIH	\$10,270	0	0	0	0
DESCRIPTION: DRAINAGE IMPROVEMENTS								
Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)				\$1,374,197	\$14,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	ACAN	\$1,040,041	0	0	0	0
		CST	DS	\$119,994	0	0	0	0
SR A1A Construction	FPN: 4405575							
FROM S 28th St				\$1,160,035	0	0	0	0
TO S 22nd St								
DESCRIPTION: MISCELLANEOUS								
Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		CST	ACAN	0	\$6,659,831	0	0	0
		CEI	ACAN	0	\$392,168	0	0	0
SR A1A Construction	FPN: 4405575							
FROM S 28th St				0	\$7,051,999	0	0	0
TO S 22nd St								
DESCRIPTION: MISCELLANEOUS								
Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST		\$2,390,993	0	0	0	0
		CST	ACAN	\$6,395,515	0	0	0	0
SR A1A Construction	FPN: 4405576	CST	DS	\$212,233	0	0	0	0
FROM S 22nd St		RRU	DER	0	0	0	0	0
TO S 9th St		RRU	DS	\$645,007	0	0	0	0
DESCRIPTION: ROAD RECONSTRUCTION - 2				\$9,643,748	0	0	0	0
Reconstruct A1A road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		CST	ACAN	0	\$3,296,593	0	0	0
		CEI	ACAN	0	\$199,584	0	0	0
SR A1A Construction	FPN: 4405576							
FROM S 22nd St				0	\$3,496,177	0	0	0
TO S 9th St								
DESCRIPTION: ROAD RECONSTRUCTION - 2								
Reconstruct Road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		CST	ACAN	\$21,557,672	0	0	0	0
SR A1A Construction	FPN: 4405577			\$21,557,672	0	0	0	0
FROM N 18th St TO Osprey Drive DESCRIPTION: ROAD RECONSTRUCTION - 2 Construct Buried Retaining Wall and Dune. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		CST	ACAN	0	\$32,966,886	0	0	0
		CEI	ACAN	0	\$1,898,688	0	0	0
SR A1A Construction	FPN: 4405577			0	\$34,865,574	0	0	0
FROM N 18th St TO Osprey Drive DESCRIPTION: ROAD RECONSTRUCTION - 2 Construct Buried Retaining Wall and Dune. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR A1A Over Halifax River	FPN: 4392701	CST	BRRP	0	0	0	0	0
FROM at SR A1A		CEI	BRRP	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				0	0	0	0	0
Repair/rehabilitate Bridge #790148 on SR A1A over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR A1A Over Halifax River	FPN: 4392701	CST	BRRP	\$2,172,931	0	0	0	0
FROM at SR A1A		CEI	BRRP	\$51,350	0	0	0	0
TO		CEI	DIH	\$2,054	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$2,226,335	0	0	0	0
Repair/rehabilitate Bridge #790148 on SR A1A over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
SR A1A from S 28th Street	FPN: 4295731	PE	DIH	0	0	0	0	0
		CST	DDR	0	0	0	0	0
		CEI	DIH	0	0	0	0	0
FROM S 28th Street								
TO S 7th Street								
DESCRIPTION: ROAD/SLOPE PROTECTION								
JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)								
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
SR A1A from S 28th Street	FPN: 4295731	PE	DIH	\$12,294	0	0	0	0
		CST	DDR	\$3,642,000	0	0	0	0
		CEI	DIH	\$188,169	0	0	0	0
FROM S 28th Street								
TO S 7th Street				\$3,842,463	0	0	0	0
DESCRIPTION: ROAD/SLOPE PROTECTION								
JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR5/US1/Route 1 from	FPN: 4391361	PE	DS	0	0	0	0	0
FROM Woodland Ave		CST	DDR	0	\$725,372	0	0	0
TO Flagler County Line		CST	DIH	0	\$5,275	0	0	0
		CST	DS	0	\$7,106,367	0	0	0
DESCRIPTION: RESURFACING								
Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)				0	\$7,837,014	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	DDR	\$1,200,000	0	0	0	0
		PE	DIH	\$5,000	0	0	0	0
SR5/US1/Route 1 from	FPN: 4391361	CST	DS	0	0	\$7,170,024	0	0
FROM Woodland Ave		CEI	DDR	0	0	\$744,623	0	0
TO Flagler County Line		CEI	DIH	0	0	\$5,415	0	0
DESCRIPTION: RESURFACING								
Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)				\$1,205,000	0	\$7,920,062	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
US 92 Over Halifax River	FPN: 4394531	CST	BRRP	0	0	0	0	0
FROM at US 92		CEI	BRRP	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				0	0	0	0	0
Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		PE	BRRP	0	0	0	0	0
		PE	DIH	0	0	0	0	0
US 92 Over Halifax River	FPN: 4394531	CST	BRRP	\$508,671	0	0	0	0
FROM at US 92		CEI	BRRP	\$5,135	0	0	0	0
TO		CEI	DIH	\$2,054	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHAB				\$515,860	0	0	0	0
Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$284,523	\$569,049	\$569,049	\$569,049	\$569,049
Volusia Performance	FPN: 4280031			\$284,523	\$569,049	\$569,049	\$569,049	\$569,049
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$569,049	\$284,523	\$569,049	\$569,049	\$569,049
Volusia Performance	FPN: 4280031			\$569,049	\$284,523	\$569,049	\$569,049	\$569,049
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Maintenance Projects								
		MNT	D	\$2,868,375	\$2,868,375	\$3,009,686	\$3,009,686	\$3,009,686
Volusia Primary In-House	FPN: 4181131			\$2,868,375	\$2,868,375	\$3,009,686	\$3,009,686	\$3,009,686
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Maintenance Projects								
		MNT	D	\$2,783,889	\$2,748,375	\$2,748,375	\$2,889,686	\$2,889,686
Volusia Primary In-House	FPN: 4181131			\$2,783,889	\$2,748,375	\$2,748,375	\$2,889,686	\$2,889,686
FROM Volusia County-wide								
TO								
DESCRIPTION: ROUTINE MAINTENANCE								
Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Miscellaneous Projects								
		CST	FCO	0	0	0	0	0
Deland District Admin	FPN: 4404651			0	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Maintenance and repairs of FDOT District 5								
Administrative Offices. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Miscellaneous Projects								
		CST	FCO	\$225,000	0	0	0	0
Deland District Admin	FPN: 4404651			\$225,000	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Maintenance and repairs of FDOT District 5								
Administrative Offices. (Reference 2040 Long								
Range Transportation Plan, page 63.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Miscellaneous Projects				0	0	0	0	0
Deland Operations				0	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Miscellaneous Projects				\$65,000	0	0	0	0
Deland Operations				\$65,000	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Miscellaneous Projects								
		CST	FCO	\$36,800	0	0	0	0
Kepler Complex FCO	FPN: 4424981			\$36,800	0	0	0	0
FROM								
TO								
DESCRIPTION: FIXED CAPITAL OUTLAY								
Security camera system replacement and variable airflow valve refurbishment. (Reference 2040 Long Range Transportation Plan, page 63.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	FPN:							
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	EM19	\$150,000	0	0	0	0
		CST	EM19	\$850,000	0	0	0	0
DeLand Northwest	FPN: 4433371							
FROM				\$1,000,000	0	0	0	0
TO								
DESCRIPTION: NEW ROAD CONSTRUCTION								
DeLand Northwest Industrial Business Park Access Road. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
<p>FPN:</p> <p>FROM</p> <p>TO</p> <p>DESCRIPTION:</p>								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
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FPN:

FROM

TO

DESCRIPTION:

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PDE	NHAC	0	0	0	0	0
		PE	ACNP	0	0	0	0	0
I-95 0.5 Miles N of SR 44 to	FPN: 2427152	PE	DIH	0	0	0	0	0
FROM 0.5 mile north of SR 44		PE	NHAC	0	0	0	0	0
TO 1.6 miles north of US 92		PE	NHPP	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT		ROW	ACNP	\$200,501	0	0	0	0
		ROW	BNIR	\$3,676,006	0	0	0	0
		ROW	DIH	0	0	0	0	0
Construct the ultimate systems interchange at		ROW	DS	0	0	0	0	0
I-95/I-4/US 92 and widen I-95 from 0.5 mile north		ROW	NHPP	0	0	0	0	0
of SR 44 to 1.6 miles north of US 92 (SR 600).		ROW	SA	0	0	0	0	0
Construction was funded in prior years under		DSB	ACNP	\$236,742	0	0	0	0
FM# 2427152. The total project cost is estimated		DSB	DDR	\$2,649,402	0	0	0	0
to be \$249,341,155 (year of expenditure)		DSB	DI	0	0	0	0	0
including \$233,837,059 incurred in prior years.		DSB	DIH	0	0	0	0	0
The environmental, design, and right-of-way		DSB	DS	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	NHPP	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0
		DSB	DI	0	0	0	0	0
		DSB	SA	0	0	0	0	0
		DSB	ACNP	0	0	0	0	0
		DSB	DDR	0	0	0	0	0
		DSB	BNIR	0	0	0	0	0
		DSB	DIH	0	0	0	0	0

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	SA	0	0	0	0	0
		PE	SL	0	0	0	0	0
Matanzas Woods Parkway	FPN: 4336751			0	0	0	0	0
FROM SR 5 (US 1)								
TO Southbound I-95 Ramps								
DESCRIPTION: NEW ROAD CONSTRUCTION								
Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps.								
(Reference 2040 Long Range Transportation Plan, Table 29, pg. 68.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PE	SA	0	\$1,067,795	0	0	0
		PE	SL	0	\$835,205	0	0	0
Matanzas Woods Parkway	FPN: 4336751			0	\$1,903,000	0	0	0
FROM SR 5 (US 1)								
TO Southbound I-95 Ramps								
DESCRIPTION: NEW ROAD CONSTRUCTION								
Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps.								
(Reference 2040 Long Range Transportation Plan, Table 29, pg. 68.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	DDR	0	0	0	0	0
		PE	DS	0	0	0	0	0
I-4/SR 400 For I-4 EB Off	FPN: 4410701	CST	DDR	0	0	0	0	0
FROM I-4/SR 400 For I-4 EB Off Ramp Onto EB		CEI	DDR	0	0	0	0	0
TO		CEI	DIH	0	0	0	0	0
		CEI	DS	0	0	0	0	0
DESCRIPTION: INTERCHANGE								
Interchange improvement on I-4/SR 400 for I-4 EB off ramp onto EB & WB Saxon Blvd. Improvement will include traffic signal that will eliminate traffic back up and greatly reduce safety hazards. This project will go with FM#4380381. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PE	DDR	0	0	0	0	0
		PE	DS	0	0	0	0	0
I-4/SR 400 For I-4 EB Off	FPN: 4410701	CST	DDR	\$1,553,422	0	0	0	0
FROM I-4/SR 400 For I-4 EB Off Ramp Onto EB		CEI	DDR	\$7,000	0	0	0	0
TO		CEI	DIH	\$176,313	0	0	0	0
		CEI	DS	\$200,000	0	0	0	0
DESCRIPTION: INTERCHANGE								
Interchange improvement on I-4/SR 400 for I-4 EB off ramp onto EB & WB Saxon Blvd. Improvement will include traffic signal that will eliminate traffic back up and greatly reduce safety hazards. This project will go with FM#4380381. (Reference 2040 Long Range Transportation Plan, Table 29, pg 68.)				\$1,936,735	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PD&E	DIH	0	0	0	0	0
		PD&E	DS	0	0	0	0	0
I-95 Interchange at Pioneer	FPN: 4362921							
FROM at Pioneer Trail				0	0	0	0	0

TO

DESCRIPTION: PD&E/EMO STUDY

This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) at Milepost (MP) 19.032 in Volusia County, FL. The proposed interchange would be located between two existing interchanges on I-95: State Road 421 / Dunlawton Avenue at MP 23.300, approximately 4.25 miles to the north, and at State Road 44/Lytle Avenue at MP 16.287.

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PD&E	DIH	\$19,605	0	0	0	0
		PD&E	DS	\$1,500,000	0	0	0	0
I-95 Interchange at Pioneer	FPN: 4362921							
FROM at Pioneer Trail				\$1,519,605	0	0	0	0

TO

DESCRIPTION: PD&E/EMO STUDY

This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) at Milepost (MP) 19.032 in Volusia County, FL. The proposed interchange would be located between two existing interchanges on I-95: State Road 421 / Dunlawton Avenue at MP 23.300, approximately 4.25 miles to the north, and at State Road 44/Lytle Avenue at MP 16.287.

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	DI	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-95 Widening - Brevard	FPN: 4068694	PE	DS	0	0	0	0	0
FROM Volusia/Brevard County line		ROW	BNIR	0	0	0	0	0
TO 0.5 mile north of SR 44		ROW	DIH	0	0	0	0	0
		ROW	NH	0	0	0	0	0
DESCRIPTION: ADD LANES & REHABILITATE		CST	ACNP	0	0	0	0	0
Add lanes and rehabilitate pavement on I-95 from		ENV	DDR	0	0	0	0	0
the Brevard County line to 0.5 miles north of SR		ENV	DI	0	0	0	0	0
44. Environmental review was funded in FY		ENV	DS	0	0	0	0	0
2008/09; right-of-way acquisition was funded								
from FY 2009/10 through FY 2013/14. Funding								
for construction was programmed in FY 2011/12								
under FM# 4068698. Project Length: 16.89 mile.								
((Reference 2040 Long Range Transportation								
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PE	DI	0	0	0	0	0
		PE	DIH	0	0	0	0	0
I-95 Widening - Brevard	FPN: 4068694	PE	DS	0	0	0	0	0
FROM Volusia/Brevard County line		ROW	BNIR	0	0	0	0	0
TO 0.5 mile north of SR 44		ROW	DIH	0	0	0	0	0
		ROW	NH	0	0	0	0	0
DESCRIPTION: ADD LANES & REHABILITATE		CST	ACNP	\$556,000	0	0	0	0
Add lanes and rehabilitate pavement on I-95 from		ENV	DDR	0	0	0	0	0
the Brevard County line to 0.5 miles north of SR		ENV	DI	0	0	0	0	0
44. Environmental review was funded in FY		ENV	DS	0	0	0	0	0
2008/09; right-of-way acquisition was funded								
from FY 2009/10 through FY 2013/14. Funding								
for construction was programmed in FY 2011/12								
under FM# 4068698. Project Length: 16.89 miles.								
((Reference 2040 Long Range Transportation								
				\$556,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PLN	HPP	0	0	0	0	0
		PDE	EB	0	0	0	0	0
I-95/Matanzas Woods	FPN: 4119592	PDE	HPP	0	0	0	0	0
FROM at I-95 and Matanzas Woods Pkwy		PDE	SA	0	0	0	0	0
TO		PE	DIH	0	0	0	0	0
		PE	LF	0	0	0	0	0
DESCRIPTION: INTERCHANGE (NEW)		CST	CIGP	0	0	0	0	0
New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was		CST	DDR	0	0	0	0	0
programmed in FY 2014/15. The total project		CST	DIH	0	0	0	0	0
cost is \$12,231,456 including \$12,191,456		CST	TRIP	0	0	0	0	0
expended in prior years. (Reference 2040 LRTP,		ENV	DS	0	0	0	0	0
Table 20, pg. 47.)		ENV	TRIP	0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PLN	HPP	0	0	0	0	0
		PDE	EB	0	0	0	0	0
I-95/Matanzas Woods	FPN: 4119592	PDE	HPP	0	0	0	0	0
FROM at I-95 and Matanzas Woods Pkwy		PDE	SA	0	0	0	0	0
TO		PE	DIH	0	0	0	0	0
		PE	LF	0	0	0	0	0
DESCRIPTION: INTERCHANGE (NEW)		CST	CIGP	0	0	0	0	0
New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was		CST	DDR	\$40,000	0	0	0	0
programmed in FY 2014/15. The total project		CST	DIH	0	0	0	0	0
cost is \$12,231,456 including \$12,191,456		CST	TRIP	0	0	0	0	0
expended in prior years. (Reference 2040 LRTP,		ENV	DS	0	0	0	0	0
Table 20, pg. 47.)		ENV	TRIP	0	0	0	0	0
				\$40,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
SR 15 (US 17) Widening - FROM DeLeon Springs Boulevard TO SR 40 DESCRIPTION: ADD LANES & RECONSTRUCT Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$76,355,885. Approximately \$9,088,982 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040	FPN: 4102511	INC	ACNP	0	0	0	0	\$1,000,000
		PDE	SL	0	0	0	0	0
		PE	DDR	\$350,000	0	0	0	0
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
		ROW	DDR	\$11,820,000	\$2,305,000	\$1,705,990	\$316,897	0
		ROW	DIH	\$189,000	\$140,883	0	0	0
		CST	ACNP	0	0	\$18,789,616	0	0
		CST	DDR	0	0	\$385,120	0	0
		CST	STED	0	0	\$32,430,000	0	0
		RRU	ACNP	0	0	\$3,000,000	0	0
		RRU	DDR	0	0	0	0	0
				\$12,359,000	\$2,445,883	\$56,310,726	\$316,897	\$1,000,000
FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)								

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
SR 15 (US 17) Widening - FROM DeLeon Springs Boulevard TO SR 40 DESCRIPTION: ADD LANES & RECONSTRUCT Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be approximately \$76,355,885. Approximately \$9,088,982 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040	FPN: 4102511	PDE	DIH	0	0	0	0	0
		PDE	SL	0	0	0	0	0
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		ROW	DDR	\$1,680,000	\$5,320,000	\$4,107,550	\$1,225,646	0
		ROW	DIH	\$240,100	0	0	0	0
		CST	ACNP	0	0	0	\$50,186,043	0
		RRU	ACNP	0	0	0	\$3,000,000	0
		ENV	ACSA	0	0	0	0	0
		ENV	DDR	0	0	0	0	0
		INC	ACNP	0	0	0	0	0
				\$1,920,100	\$5,320,000	\$4,107,550	\$54,411,689	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PDE	DDR	0	0	0	0	0
		PDE	DIH	0	0	0	0	0
SR 40 Widening	FPN: 4289471	PE	DI	0	0	0	0	\$2,800,000
FROM Breakaway Trails		ROW	DI	0	0	0	0	0
TO Williamson Blvd		ROW	DIH	0	0	0	0	0
		ROW	STED	0	0	0	0	0
DESCRIPTION: PD&E/EMO STUDY								
PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Boulevard. Funding for design and construction has not yet been identified. Project length: 2.460 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)				0	0	0	0	\$2,800,000

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
SR 40 from SR 15/US 17 to	FPN: 2408361	PE	SA	0	0	0	0	0
FROM SR 15 (US 17)		ROW	DI	0	0	0	0	\$3,979,937
TO SR 11		ROW	DIH	0	0	0	0	\$245,975
DESCRIPTION: ADD LANES & RECONSTRUCT		ENV	ACCM	0	0	0	0	0
		ENV	ACTA	0	0	0	0	0
Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering was programmed in FY 2013/14; the environmental study was programmed in FY 2016/17. Project length is 6.657 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)		ENV	CM	0	0	0	0	0
				0	0	0	0	\$4,225,912

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	DIH	0	0	0	0	0
		PE	SA	0	0	0	0	0
SR 40 from SR 15/US 17 to	FPN: 2408371	ROW	DI	0	0	0	0	\$2,462,792
FROM SR 11		ROW	DIH	0	0	0	0	\$258,273
TO Cone Rd		ENV	DEMW	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT				0	0	0	0	\$2,721,065
Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	ACNP	0	0	0	0	0
		PE	DDR	0	0	0	0	0
SR 400 (I-4) E of SR 15/600	FPN: 4084642	PE	DIH	0	0	0	0	0
FROM east of SR 15/600 (US 17/92)		PE	DS	0	0	0	0	0
TO 1/2 mile east of SR 472		PE	PKYI	0	0	0	0	0
		ENV	DDR	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure).				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PE	ACNP	0	0	0	0	0
		PE	DDR	0	0	0	0	0
SR 400 (I-4) E of SR 15/600	FPN: 4084642	PE	DIH	0	0	0	0	0
FROM east of SR 15/600 (US 17/92)		PE	DS	0	0	0	0	0
TO 1/2 mile east of SR 472		PE	PKYI	0	0	0	0	0
		ENV	DDR	\$150,270	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure).				\$150,270	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
SR 483 (Clyde Morris Blvd) FPN: 4081781 FROM SR 400 (Beville Rd) TO SR 600 (US 92, Int'l Speedway Blvd) DESCRIPTION: ADD LANES & REHABILITATE Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2018/19 through FY 2022/23. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range		PDE	DDR	0	0	0	0	0
		PDE	DIH	0	0	0	0	0
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		PE	SU	0	0	0	0	0
		ROW	DDR	\$3,623,000	0	0	0	\$5,150,000
		ROW	DIH	0	0	0	0	\$150,000
				\$3,623,000	0	0	0	\$5,300,000

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
SR 483 (Clyde Morris Blvd) FPN: 4081781 FROM SR 400 (Beville Rd) TO SR 600 (US 92, Int'l Speedway Blvd) DESCRIPTION: ADD LANES & REHABILITATE Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18 through FY 2019/20. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range		PDE	DDR	0	0	0	0	0
		PDE	DIH	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		PE	SU	0	0	0	0	0
		ROW	DDR	\$4,423,000	0	\$4,410,288	\$14,617,304	\$538,160
		ROW	DIH	0	0	\$180,000	\$180,000	\$175,600
		ROW	SA	0	0	0	\$149,408	0
				\$4,423,000	0	\$4,590,288	\$14,946,712	\$713,760

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		PE	DC	0	0	0	0	0
		PE	DDR	0	0	0	0	0
SR 600 (US 92) from I-4	FPN: 4226271	PE	DIH	0	0	0	0	0
FROM I-4 Eastbound Ramp to SR 600 (US 92)		PE	DS	0	0	0	0	0
TO CR 415 (Tomoka Farms Rd)		PE	SA	0	0	0	0	0
		PE	ST10	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT		PE	SU	0	0	0	0	0
Widening SR 600 (US 92, International		ROW	DDR	0	0	0	\$850,000	\$4,150,000
Speedway Blvd) from 4 lanes to 6 between the		ROW	DIH	0	0	0	\$40,000	\$40,000
I-4 eastbound off-ramp to SR 600 and Tomoka		ENV	TALT	0	0	0	0	0
Farms Road. This facility provides direct access								
to I-95 vicinity and into Daytona Beach								
attractions, and is a hurricane evacuation route								
from the coastal area. Project length: 2.2 miles.								
(Reference 2040 Long Range Transportation								
				0	0	0	\$890,000	\$4,190,000

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Roadway Capacity Projects								
		PE	DC	0	0	0	0	0
		PE	DDR	0	0	0	0	0
SR 600 (US 92) from I-4	FPN: 4226271	PE	DIH	\$10,518	0	0	0	0
FROM I-4 Eastbound Ramp to SR 600 (US 92)		PE	SA	0	0	0	0	0
TO CR 415 (Tomoka Farms Rd)		PE	ST10	0	0	0	0	0
		PE	SU	0	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT		ROW	DDR	0	\$650,000	\$3,600,000	\$4,088,305	\$1,419,496
Widening SR 600 (US 92, International		ROW	DIH	0	\$36,090	\$35,000	\$35,000	0
Speedway Blvd) from 4 lanes to 6 between the		MSC	ACTA	\$122,602	0	0	0	0
I-4 eastbound off-ramp to SR 600 and Tomoka		MSC	TALT	\$1,377,398	0	0	0	0
Farms Road. This facility provides direct access								
to I-95 vicinity and into Daytona Beach								
attractions, and is a hurricane evacuation route								
from the coastal area. The estimated total project								
cost is \$12,867,765 including \$2,900485								
				\$1,510,518	\$686,090	\$3,635,000	\$4,123,305	\$1,419,496

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Roadway Capacity Projects								
		ROW		\$2,000,000	0	0	0	0
South Williamson Blvd	FPN: 4358922			\$2,000,000	0	0	0	0
FROM Strickland Range Rd TO North of Hand Ave DESCRIPTION: ADD LANES & RECONSTRUCT Widen South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to N of Hand Ave. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE		\$563,145	0	0	0	0
CR 4164 Osteen-Maytown	FPN: 4413961			\$563,145	0	0	0	0
FROM East of Gobblers Lodge Rd TO E I-95 DESCRIPTION: PAVE SHOULDERS Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road (Design phase). (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		CST	HSP	0	0	\$2,090,206	0	0
CR 4164 Osteen-Maytown	FPN: 4413962			0	0	\$2,090,206	0	0

FROM East of Gobblers Lodge Rd

TO E I-95

DESCRIPTION: PAVE SHOULDERS

Add paved shoulders along CR 4164
Osteen-Maytown road and rumble stripping from
seven miles of east of SR 415 to Dunlamb
Road (Construction phase). (Reference 2040
Long Range Transportation Plan, page 63 and
table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;
ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	LF	0	0	0	0	0
		CST	ACSU	0	0	0	0	0
Doyle Road Paved	FPN: 4355951	CST	SU	0	0	0	0	0
FROM Lush Lane		CEI	LF	0	0	0	0	0
TO Courtland Boulevard		CEI	SU	0	0	0	0	0
DESCRIPTION: PAVE SHOULDERS				0	0	0	0	0

LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	LF	0	0	0	0	0
		CST	ACSU	\$500,000	0	0	0	0
Doyle Road Paved	FPN: 4355951	CST	SU	\$535,620	0	0	0	0
FROM Lush Lane		CEI	LF	\$101,562	0	0	0	0
TO Courtland Boulevard		CEI	SU	\$5,000	0	0	0	0
DESCRIPTION: PAVE SHOULDERS				\$1,142,182	0	0	0	0

LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	LF	\$105,000	0	0	0	0
		PE	SU	\$5,000	0	0	0	0
East Volusia Traffic	FPN: 4425101	CST	LF	0	0	\$70,000	0	0
FROM		CST	SU	0	0	\$705,000	0	0
TO								
DESCRIPTION: TRAFFIC MANAGEMENT				\$110,000	0	\$775,000	0	0
Relocation of the Volusia County Traffic Management. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	LF	0	\$105,000	0	0	0
		PE	SU	0	\$5,000	0	0	0
East Volusia Traffic	FPN: 4425101							
FROM				0	\$110,000	0	0	0
TO State Road 44, West of State Road 415								
DESCRIPTION: TRAFFIC MANAGEMENT								
Relocation of the Volusia County Traffic Management to State Road 44, west of State Road 415. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DITS	\$500,000	0	0	0	0
Event Management								
	FPN: 4363252			\$500,000	0	0	0	0

FROM various locations

TO

DESCRIPTION: ITS SURVEILLANCE SYSTEM

This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DITS	0	\$500,000	0	0	0
Event Management								
	FPN: 4363252			0	\$500,000	0	0	0

FROM various locations

TO

DESCRIPTION: ITS SURVEILLANCE SYSTEM

This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		OPS	DPTO	0	0	0	0	\$294,761
		OPS	LF	0	0	0	0	\$294,761
Flagler-Block Grant	FPN: 4424521							
FROM Flagler County-wide				0	0	0	0	\$589,522
TO								
DESCRIPTION: OPERATING FOR FIXED								
Block Grant Operating Assistance for Fixed								
Route Service. (Reference 2040 Long Range								
Transportation Plan, pgs 10, 11, 81, and table 31								
on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		RRU	RHP	\$538,650	0	0	0	0
Highbanks Road XG#	FPN: 4423661			\$538,650	0	0	0	0
FROM at Highbanks Road								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Rail line MP 759.14 to MP 759.16. (Reference								
2040 Long Range Transportation Plan, page 63								
and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	FPN:							
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	ACNP	0	0	0	0	0
		PE	DDR	0	0	0	0	0
I-4 at SR 472, Orange	FPN: 4350561	PE	DIH	0	0	0	0	0
FROM I-4 @ SR 472, Orange Camp Rd, Dirksen		CST	DDR	0	0	0	0	0
TO		CST	DI	0	0	0	0	0
DESCRIPTION: LIGHTING		CST	DIH	0	0	0	0	0
		CST	HSP	0	0	0	0	0
Lighting improvements at I-4/SR 472, at I-4/Orange Camp Rd, at I-4/Dirksen Dr, at I-4/SR 44 and at I-4/US 92. The TPO's support for safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.		CEI	DDR	0	0	0	0	0
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	ACNP	0	0	0	0	0
		PE	DDR	0	0	0	0	0
I-4 at SR 472, Orange	FPN: 4350561	PE	DIH	0	0	0	0	0
FROM I-4 @ SR 472, Orange Camp Rd, Dirksen		CST	DDR	0	0	0	0	0
TO		CST	DI	0	0	0	0	0
DESCRIPTION: LIGHTING		CST	DIH	0	0	0	0	0
		CST	HSP	0	0	0	0	0
Lighting improvements at I-4/SR 472, at I-4/Orange Camp Rd, at I-4/Dirksen Dr, at I-4/SR 44 and at I-4/US 92. The TPO's support for safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.		CEI	DDR	\$21,095	0	0	0	0
				\$21,095	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects				0	\$209,360	0	0	\$2,033,160
River to Sea TPO Traffic	FPN: 4204331			0	\$209,360	0	0	\$2,033,160

FROM throughout R2CTPO planning area

TO

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects				\$1,000,000	0	\$572,144	0	\$2,199,826
River to Sea TPO Traffic	FPN: 4204331			\$1,000,000	0	\$572,144	0	\$2,199,826

FROM throughout R2CTPO planning area

TO

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The TPO's support for such projects is expressed on pg 63, and in table 31 on pg 72 of the 2040 Long Range Transportation Plan.

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PD&E	ACF0	0	0	0	0	0
		CST	DIH	0	0	0	0	0
SR 11 (Moody Blvd) Rail	FPN: 4344521							
FROM at CSX rail crossing #271908 - S								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate rail crossing #271908 - S								
surface. (Reference 2040 Long Range								
Transportation Plan, page 63 and table 31 on pg								
72.)								
				0	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PD&E	ACF0	0	0	0	0	0
		CST	DIH	\$2,500	0	0	0	0
SR 11 (Moody Blvd) Rail	FPN: 4344521							
FROM at CSX rail crossing #271908 - S								
TO								
DESCRIPTION: RAIL SAFETY PROJECT								
Repair/Rehabilitate rail crossing #271908 - S								
surface. (Reference page 63 and table 31 on								
page 72 of the 2040 Long Range Transportation								
Plan.)								
				\$2,500	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	SU	0	0	0	0	0
		CST	DDR	0	\$654,100	0	0	0
SR 15/US 17-92 at Fort	FPN: 4424671	CST	DIH	0	\$31,650	0	0	0
FROM		CST	LF	0	\$21,100	0	0	0
TO SR 15/US 17-92 at Fort Florida Road				0	\$706,850	0	0	0
DESCRIPTION: TRAFFIC SIGNALS								
Installation of a mast arm traffic signal on SR 15/US 17-92 at Fort Florida Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	SU	\$367,000	0	0	0	0
SR 15/US 17-92 at Fort	FPN: 4424671			\$367,000	0	0	0	0
FROM								
TO SR 15/US 17-92 at Fort Florida Road								
DESCRIPTION: TRAFFIC SIGNALS								
Installation of a mast arm traffic signal on SR 15/US 17-92 at Fort Florida Road. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	ACNP	0	0	0	0	0
		CST	ACNP	0	0	\$1,018,995	0	0
SR 15A (Taylor Rd) from								
FROM SR 15 (US 17/92)								
TO 480 ft West of SR 15								
DESCRIPTION: INTERSECTION								
Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15. The intersection project includes a channeling island for the eastbound dual right turn lanes, signal, and drainage.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								
				0	0	\$1,018,995	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	ACNP	\$520,000	0	0	0	0
SR 15A (Taylor Rd) from								
FROM SR 15 (US 17/92)								
TO 480 ft West of SR 15								
DESCRIPTION: INTERSECTION								
Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15. The intersection project includes a channeling island for the eastbound dual right turn lanes, signal, and drainage.(Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)								
				\$520,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE		\$300,000	0	0	0	0
SR 15A; 15/600 to SR-15	FPN: 4414141			\$300,000	0	0	0	0
FROM US 17/92								
TO Adelle Ave								
DESCRIPTION: SAFETY PROJECT								
Safety Project. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	FPN:							
FROM								
TO								
DESCRIPTION:								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
SR 20/SR 100 Intersection	FPN: 4361261	CST	DDR	0	0	0	0	0
FROM SR 100/SR 20		CST	DIH	0	0	0	0	0
TO								
DESCRIPTION: ADD LEFT TURN LANE(S)				0	0	0	0	0
Add left turn lane. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on page 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
SR 20/SR 100 Intersection	FPN: 4361261	CST	DDR	\$567,817	0	0	0	0
FROM SR 100/SR 20		CST	DIH	\$74,361	0	0	0	0
TO								
DESCRIPTION: ADD LEFT TURN LANE(S)				\$642,178	0	0	0	0
Add left turn lane. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on page 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	HSP	\$100,088	0	0	0	0
SR 400 from SR 44	FPN: 4413741			\$100,088	0	0	0	0
FROM SR 44								
TO SR 400 MM 121								
DESCRIPTION: SAFETY PROJECT								
Install an emergency vehicle turnaround within								
SR 400 (I-4) median north of SR 44 interchange.								
(Reference 2040 Long Range Transportation								
Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		CST	DIH	0	0	0	0	0
SR 421 (Dunlawton Av)	FPN: 4344531			0	0	0	0	0

FROM at FEC rail crossing #271958-V

TO

DESCRIPTION: RAIL SAFETY PROJECT

Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		CST	DIH	\$2,500	0	0	0	0
SR 421 (Dunlawton Av)	FPN: 4344531			\$2,500	0	0	0	0

FROM at FEC rail crossing #271958-V

TO

DESCRIPTION: RAIL SAFETY PROJECT

Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		CST	LFP	\$70,108	0	0	0	0
SR 44 Corridor	FPN: 4287791			\$70,108	0	0	0	0

FROM West of SR 415

TO East of Mission Rd

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization, and turn lanes. Project length: 7.83 miles.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		CST	LFP	0	0	0	0	0
SR 44 Corridor	FPN: 4287791			0	0	0	0	0

FROM West of SR 415

TO East of Mission Rd

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization and turn lanes. Project length: 7.83 miles. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 44 Traffic Signals from	FPN: 4363661	PE	DS	0	0	0	0	0
FROM Palmetto St		ROW	DDR	\$380,000	\$105,000	\$44,355	\$28,355	0
TO Live Oak St		ROW	DIH	\$19,000	\$19,000	0	0	0
DESCRIPTION: TRAFFIC SIGNALS		CST	DDR	0	\$211,364	0	0	0
		CST	DIH	0	\$27,112	0	0	0
Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)				\$399,000	\$362,476	\$44,355	\$28,355	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 44 Traffic Signals from	FPN: 4363661	ROW	DDR	\$70,000	\$340,000	\$182,644	0	0
FROM Palmetto St		ROW	DIH	\$10,000	\$30,000	\$13,045	0	0
TO Live Oak St		CST	DDR	0	0	\$189,358	0	0
DESCRIPTION: TRAFFIC SIGNALS		CEI	DDR	0	0	\$25,992	0	0
		CEI	DIH	0	0	\$27,832	0	0
Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.				\$80,000	\$370,000	\$438,871	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 472 at Minnesota Ave	FPN: 4391441	CST	DIH	0	\$5,275	0	0	0
FROM at Minnesota Ave		CST	DS	0	\$284,004	0	0	0
TO								
DESCRIPTION: ADD LEFT TURN LANE(S)				0	\$289,279	0	0	0
Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DDR	\$220,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
SR 472 at Minnesota Ave	FPN: 4391441	CST	DS	0	0	\$284,306	0	0
FROM at Minnesota Ave		CEI	DIH	0	0	\$5,415	0	0
TO		CEI	DS	0	0	\$54,150	0	0
DESCRIPTION: ADD LEFT TURN LANE(S)				\$230,000	0	\$343,871	0	0
Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on page 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5 (US 1) Intersection	FPN: 2409928	PE	DS	0	0	0	0	0
FROM at SR 5 (US 1) & Big Tree Rd		PE	SA	0	0	0	0	0
TO		ROW	DDR	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
DESCRIPTION: INTERSECTION		CST	DDR	0	\$37,213	0	0	0
Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition was funded in FY 2013/14. Construction was funded in FY 2017/18. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)		CST	SU	0	0	0	0	0
				0	\$37,213	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5 (US 1) Intersection	FPN: 2409928	PE	DS	0	0	0	0	0
FROM at SR 5 (US 1) & Big Tree Rd		PE	SA	0	0	0	0	0
TO		ROW	DDR	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
DESCRIPTION: INTERSECTION		CST	DDR	\$41,257	0	\$38,201	0	0
Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2013/14. Construction is funded in FY 2017/18. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)		CST	SU	\$635,530	0	0	0	0
				\$676,787	0	\$38,201	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	CM	0	0	0	0	0
		PE	DDR	0	0	0	0	0
SR 5 (US 1) Intersection	FPN: 2409925	PE	DIH	0	0	0	0	0
FROM at SR 5 (US 1) & Canal St		PE	DS	0	0	0	0	0
TO		PE	SA	0	0	0	0	0
		ROW	DDR	0	0	0	0	0
DESCRIPTION: INTERSECTION (MAJOR)		ROW	DIH	0	0	0	0	0
Intersection improvement - one of 15		CST	ACSA	\$4,059,411	0	0	0	0
intersections identified for improvement in the US		CST	DDR	\$530,086	0	\$38,130	0	0
1 Arterial Investment Study. The design phase		CST	DIH	\$330,567	0	0	0	0
has been completed. Right-of-way acquisition		RRU	DDR	0	0	0	0	0
was funded in FY 2013/14. Construction is								
funded in FY 2017/18. Project length: 0.577								
miles.(Reference 2040 Long Range								
Transportation Plan, page 63 and table 31 on pg								
				\$4,920,064	0	\$38,130	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	CM	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5 (US 1) Intersection	FPN: 2409925	PE	SA	0	0	0	0	0
FROM at SR 5 (US 1) & Canal St		ROW	DDR	0	0	0	0	0
TO		ROW	DIH	0	0	0	0	0
		CST	DDR	0	\$4,508,625	0	\$39,153	0
DESCRIPTION: INTERSECTION (MAJOR)		CST	DIH	0	\$339,571	0	0	0
Intersection improvement - one of 15		RRU	DDR	0	0	0	0	0
intersections identified for improvement in the US								
1 Arterial Investment Study. The design phase								
has been completed. Right-of-way acquisition								
was funded in FY 2013/14. Construction is								
funded in FY 2017/18. Project length: 0.577 mile.								
(Reference page 63 and table 31 on page 72 of								
the 2040 Long Range Transportation Plan.)								
				0	\$4,848,196	0	\$39,153	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5 (US 1) Intersection	FPN: 2409927	PE	DS	0	0	0	0	0
FROM at Reed Canal Rd		PE	SA	0	0	0	0	0
TO		ROW	DDR	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
DESCRIPTION: INTERSECTION		ROW	DS	0	0	0	0	0
Intersection improvement -- one of 15		CST	ACSU	0	0	0	0	0
intersections identified for improvement in the US		CST	DDR	0	\$37,213	0	0	0
1 Arterial Investment Study. The design phase		CST	DS	0	0	0	0	0
has been completed. Right-of-way acquisition		CST	LF	0	0	0	0	0
was funded in FY 2013/14. Construction is		CST	SU	0	0	0	0	0
funded in FY 2017/18. Project length: 0.179								
miles. (Reference 2040 Long Range								
Transportation Plan, page 63 and table 31 on pg								

\$37,213

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/1	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5 (US 1) Intersection	FPN: 2409927	PE	DS	0	0	0	0	0
FROM at Reed Canal Rd		PE	SA	0	0	0	0	0
TO		ROW	DDR	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
DESCRIPTION: INTERSECTION		ROW	DS	0	0	0	0	0
Intersection improvement -- one of 15		CST	ACSU	\$890,016	0	0	0	0
intersections identified for improvement in the US		CST	DDR	\$230,172	0	\$38,201	0	0
1 Arterial Investment Study. The design phase		CST	LF	0	0	0	0	0
has been completed. Right-of-way acquisition		CST	SU	\$338,335	0	0	0	0
was funded in FY 2013/14. Construction is								
funded in FY 2017/18. Project length: 0.179 mile.								
(Reference page 63 and table 31 on page 72 of								
the 2040 Long Range Transportation Plan.)								
				\$1,458,523	0	\$38,201	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5 (US 1) at Old Dixie	FPN: 4412101	PE	DS	0	0	0	0	0
FROM SR 5 (US 1) at Old Dixie Highway		CST	DDR	\$4,194,550	0	0	0	0
TO		CST	DIH	\$20,560	0	0	0	0
		RRU	DDR	0	0	0	0	0
DESCRIPTION: ROUNDABOUT								
This project will include operational and safety enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east				\$4,215,110	0	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5/SR 100/US 1 at	FPN: 4375951	PE	DS	0	0	0	0	0
FROM at Matanzas Woods Parkway		CST	DDR	\$2,420,520	0	0	0	0
TO		CST	DIH	\$10,280	0	0	0	0
DESCRIPTION: TRAFFIC OPS IMPROVEMENT				\$2,430,800	0	0	0	0
Construct intersection improvements on US 1 at Matanzas Woods Parkway. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
SR 5/SR 100/US 1 at	FPN: 4375951	CST	DDR	0	\$559,175	0	0	0
FROM at Matanzas Woods Parkway		CEI	DIH	0	\$73,252	0	0	0
TO				0	\$632,427	0	0	0
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
Construct intersection improvements on US 1 at Matanzas Woods Parkway. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	DDR	0	0	0	0	0
		PE	SU	0	0	0	0	0
SR A1A (Atlantic Av) Mast	FPN: 4355961	CST	DDR	0	\$157,901	0	0	0
FROM at Cardinal Drive		CST	SU	0	\$539,720	0	0	0
TO								
DESCRIPTION: TRAFFIC SIGNALS				0	\$697,621	0	0	0
Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	SU	\$227,000	0	0	0	0
		CST	SU	0	0	\$471,279	0	0
SR A1A (Atlantic Av) Mast	FPN: 4355961	CEI	SU	0	0	\$74,037	0	0
FROM at Cardinal Drive								
TO				\$227,000	0	\$545,316	0	0
DESCRIPTION: TRAFFIC SIGNALS								
Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	SU	0	0	0	0	0
		CST	DDR	0	\$40,107	0	0	0
SR A1A at Harvard Drive	FPN: 4380171	CST	SU	0	\$640,374	0	0	0
FROM at Harvard Drive								
TO								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive.								
(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								
				0	\$680,481	0	0	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	SU	\$227,000	0	0	0	0
		CST	SU	0	0	\$507,619	0	0
SR A1A at Harvard Drive	FPN: 4380171	CEI	SU	0	0	\$67,367	0	0
FROM at Harvard Drive								
TO								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.								
				\$227,000	0	\$574,986	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		CST	SU	0	0	0	0	0
		CEI	LF	0	0	0	0	0
Seminole Woods at SR 100	FPN: 4407921	CEI	SU	0	0	0	0	0
FROM Seminole Woods at SR 100								
TO				0	0	0	0	0

DESCRIPTION: INTERSECTION

This is an intersection improvement project to provide a dedicated northbound right turn lane as well as pedestrian crosswalks and signals on the southside and westside of the intersection. The traffic signals will be realigned with the new traffic lanes. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		CST	SU	\$187,385	0	0	0	0
		CEI	LF	\$36,417	0	0	0	0
Seminole Woods at SR 100	FPN: 4407921	CEI	SU	\$5,000	0	0	0	0
FROM Seminole Woods at SR 100								
TO				\$228,802	0	0	0	0

DESCRIPTION: INTERSECTION

This is an intersection improvement project to provide a dedicated northbound right turn lane as well as pedestrian crosswalks and signals on the southside and westside of the intersection. The traffic signals will be realigned with the new traffic lanes. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects				0	0	0	0	0
State Road 421 from	FPN: 4425221	PE	SU	0	\$1,076,100	0	0	0
		CST	SU	0		0	0	
FROM Summer Trees Road			0	\$1,076,100	0	0	0	
TO SR 5/A1A								
DESCRIPTION: TRAFFIC CONTROL								
Installation of an adaptive traffic signal system from Summer Trees Road to SR 5/A1A. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22		
Traffic Operations, ITS & Safety Projects				PE	SU	\$255,000	0	0	0	0
State Road 421 from	FPN: 4425221			\$255,000	0	0	0	0		
FROM Summer Trees Road										
TO SR 5/A1A										
DESCRIPTION: TRAFFIC CONTROL										
Installation of an adaptive traffic signal system from Summer Trees Road to SR 5/A1A. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.										

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects				0	0	0	0	0
State Road 44 from Airport	FPN: 4424991	PE	SU	0	\$793,528	0	0	0
		CST	DS	0	\$201,992	0	0	0
		CST	SU	0		0	0	0
FROM Airport Road				0	\$995,520	0	0	0
TO East 3rd Avenue								
DESCRIPTION: TRAFFIC CONTROL								
Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22		
Traffic Operations, ITS & Safety Projects				PE	SU	\$225,000	0	0	0	0
State Road 44 from Airport	FPN: 4424991			\$225,000	0	0	0	0	0	
FROM Airport Road										
TO East 3rd Avenue										
DESCRIPTION: TRAFFIC CONTROL										
Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.										

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	LF	0	0	0	0	0
		PE	SU	0	0	0	0	0
Tivoli Dr at Providence &	FPN: 4409201	CST	LF	\$395,560	0	0	0	0
FROM at Providence Blvd		CST	SU	\$1,130,315	0	0	0	0
TO at Saxon Blvd								
DESCRIPTION: INTERSECTION				\$1,525,875	0	0	0	0

The improvement for the Tivoli Dr. and Providence Blvd. intersection extends to the west about 1,050 feet to the April Dr. entrance to Tivoli Dr. The improvement to this intersection would include a right turn lane and an expanded multi-purpose straight/left turn lane onto Providence Blvd. The Tivoli Dr./Saxon Blvd. intersection is proposed to be improved 1,110

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	LF	\$158,700	0	0	0	0
		PE	SU	\$5,000	0	0	0	0
Tivoli Dr at Providence &	FPN: 4409201							
FROM at Providence Blvd				\$163,700	0	0	0	0
TO at Saxon Blvd								

DESCRIPTION: INTERSECTION

Add turn lanes. (The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Traffic Operations, ITS & Safety Projects								
		PE	ACSU	0	0	0	0	0
		PE	DIH	0	0	0	0	0
US 1/SR 5 from 6th Street	FPN: 4389821	PE	SA	0	0	0	0	0
FROM 6th Street		PE	SU	0	0	0	0	0
TO Flomich Street		CST	SU	0	0	0	\$2,378,144	0
DESCRIPTION: TRAFFIC SIGNAL UPDATE				0	0	0	\$2,378,144	0
Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Traffic Operations, ITS & Safety Projects								
		PE	ACSU	\$1,500,000	0	0	0	0
		PE	DIH	0	0	0	0	0
US 1/SR 5 from 6th Street	FPN: 4389821	PE	SU	\$5,000	0	0	0	0
FROM 6th Street								
TO Flomich Street				\$1,505,000	0	0	0	0
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
Upgrade traffic signal support system to mast arms at 4 intersections on US 1 in Holly Hill. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects								
		OPS	TRIP	\$3,500,000	\$3,500,000	\$3,500,000	0	0
Central FI Commuter Rail	FPN: 4420651			\$3,500,000	\$3,500,000	\$3,500,000	0	0
FROM								
TO								
DESCRIPTION: INTERMODAL HUB CAPACITY								
Positive Train Control (PTC) maintenance through 2021. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				0	0	0	\$3,250,000	0
Central FI Commuter Rail				0	0	0	\$250,000	\$3,250,000
FROM				0	0	0	\$3,500,000	\$3,250,000

FROM

TO

DESCRIPTION: INTERMODAL HUB CAPACITY

Positive train control (PTC) maintenance FY 22-23 extended Ph II South. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$12,556,863	\$3,000,000	0	0	0
Central FI Commuter Rail				\$4,641,223	0	0	0	0
FROM				\$17,198,086	\$3,000,000	0	0	0
TO								

DESCRIPTION: INTERMODAL HUB CAPACITY

Capital for the state of good repair. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$3,865,000	0	0	0	0
Central FI Commuter Rail	FPN: 4234469	CST	DS	\$3,865,000	0	0	0	0
FROM Sand Lake Raod TO Poinciana Blvd DESCRIPTION: FIXED GUIDEWAY Phase II South for Central Florida Commuter Rail System from Sand Lake Raod in Orange County to Poinciana Blvd in Osceola County. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$1,500,000	\$1,500,000	\$1,500,000	0	0
				PE	DIH	\$50,000	0	0
Central Florida Commuter	FPN: 4129942	PE	DPTO	\$42,688	\$2,339,336	\$2,438,787	\$341,122	\$446,424
FROM DeLand Station (future)		PE	DS	\$2,500,000	0	0	0	0
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: INTERMODAL HUB CAPACITY				\$4,092,688	\$3,889,336	\$3,988,787	\$341,122	\$446,424
Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$2,000,000	\$1,000,000	\$1,500,000	\$3,700,000	0
				PE	DIH	\$50,000	0	0
Central Florida Commuter	FPN: 4129942	PE	DPTO	\$796,466	0	\$2,200,000	\$362,084	\$467,995
FROM DeLand Station (future)		PE	DS	\$36,100	0	0	0	0
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: INTERMODAL HUB CAPACITY				\$2,882,566	\$1,050,000	\$3,700,000	\$4,062,084	\$467,995
Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects								
		OPS	DFTA	\$8,503,111	\$8,760,187	0	0	0
		OPS	DI	\$7,500,000	\$7,000,000	\$2,315,117	0	0
Central Florida Commuter	FPN: 4129948	OPS	DPTO	\$370,281	\$1,894,425	0	0	0
FROM DeLand Station (future)		OPS	DS	\$15,175,580	\$18,228,679	0	0	0
TO Poinciana Station in Osceola Cnty (future)		OPS	LF	0	0	\$4,885,299	0	0
		OPS	SRM	\$9,337,441	\$9,696,333	\$10,478,000	0	0
DESCRIPTION: INTERMODAL HUB CAPACITY		OPS	TRIP	\$8,585,520	\$9,946,337	\$250,000	\$16,250,000	0
Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the		CAP	DPTO	\$3,000,000	\$3,000,000	0	0	0
		ADM	DFTA	0	0	0	0	0
				\$52,471,933	\$58,525,961	\$17,928,416	\$16,250,000	0

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22		
Transit & Transportation Disadvantaged Projects				OPS	DFTA	\$13,828,927	\$8,503,111	\$8,760,187	0	0
				OPS	DI	\$7,500,000	\$7,500,000	\$7,000,000	\$2,315,117	0
Central Florida Commuter	FPN: 4129948	OPS	DPTO	\$3,859,293	\$370,281	\$1,894,425	0	0		
FROM DeLand Station (future)		OPS	DS	\$13,226,964	\$15,175,580	\$18,228,679	0	0		
TO Poinciana Station in Osceola Cnty (future)		OPS	LF	0	0	0	\$4,885,299	0		
DESCRIPTION: INTERMODAL HUB CAPACITY		OPS	SRM	\$7,428,980	\$9,337,441	\$9,696,333	\$10,478,000	0		
Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy		OPS	TRIP	\$2,809,480	\$8,585,520	\$9,946,337	\$250,000	\$16,250,000		
		CAP	DPTO	\$3,000,000	\$3,000,000	\$3,000,000	0	0		
		ADM	DFTA	\$3,665,722	0	0	0	0		

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000
Central Florida Commuter	FPN: 4355241	MNT	D	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000
FROM DeLand Station (future)								
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: ROUTINE MAINTENANCE								
Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000
Central Florida Commuter	FPN: 4355241	MNT	D	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000
FROM DeLand Station (future)								
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: ROUTINE MAINTENANCE								
Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$8,976,153	0	0	0	0
Central Florida Commuter FPN: 4234461				\$5,297,969	0	0	0	0
FROM DeBary Station				\$14,274,122	0	0	0	0
TO DeLand Station (future)								
DESCRIPTION: FIXED GUIDEWAY								
SunRail Phase 2 expansion from DeBary to DeLand. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				0	\$8,976,153	0	0	0
				0	\$5,297,969	0	0	0
Central Florida Commuter FPN: 4234461				0	\$605,000	0	0	0
FROM DeBary Station				0	\$605,000	0	0	0
TO DeLand Station (future)				0	\$15,484,122	0	0	0
DESCRIPTION: FIXED GUIDEWAY								
SunRail Phase 2 expansion from DeBary to DeLand. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$74,391	\$78,110	\$82,015	\$86,116	\$90,422
Flagler County Public FPN: 4353941				\$74,391	\$78,110	\$82,015	\$86,116	\$90,422
FROM Flagler County-wide				\$148,782	\$156,220	\$164,030	\$172,232	\$180,844

TO

DESCRIPTION: OPERATING/ADMIN.

Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				0	\$79,691	\$83,677	\$103,501	\$108,927
Flagler County Public FPN: 4353941				0	\$79,691	\$83,677	\$103,501	\$108,927
FROM Flagler County-wide				0	\$159,382	\$167,354	\$207,002	\$217,854

TO

DESCRIPTION: OPERATING/ADMIN.

Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$244,608	\$254,626	\$267,357	\$280,725	0
				\$244,608	\$254,626	\$267,357	\$280,725	0
Flagler County Public	FPN: 4408031	OPS	DPTO					
		OPS	LF					
FROM Flagler County-wide				\$489,216	\$509,252	\$534,714	\$561,450	0
TO								
DESCRIPTION: OPERATING FOR FIXED								
Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$241,005	\$248,962	\$261,410	\$274,480	\$288,204
				\$241,005	\$248,962	\$261,410	\$274,480	\$288,204
Flagler County Public	FPN: 4408031	OPS	DPTO					
		OPS	LF					
FROM Flagler County-wide				\$482,010	\$497,924	\$522,820	\$548,960	\$576,408
TO								
DESCRIPTION: OPERATING FOR FIXED								
Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				0	0	0	0	0
Flagler County Section FPN: 4226332				0	0	0	0	0
FROM Flagler County-wide				0	0	0	0	0
TO								

DESCRIPTION: OPERATING/ADMIN.

Flagler County receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$75,896	0	0	0	0
Flagler County Section FPN: 4226332				\$75,896	0	0	0	0
FROM Flagler County-wide				\$151,792	0	0	0	0
TO								

DESCRIPTION: OPERATING/ADMIN.

Flagler County receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$348,500	\$357,213	\$327,000	0	0
				0	0	0	0	0
SunRail Feeder Bus				\$348,500	\$357,213	\$327,000	0	0
FROM								
TO								
DESCRIPTION: OPERATING FOR FIXED								
New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$299,000	\$308,000	\$316,000	\$327,000	0
				0	0	0	0	0
SunRail Feeder Bus				\$299,000	\$308,000	\$316,000	\$327,000	0
FROM								
TO								
DESCRIPTION: OPERATING FOR FIXED								
New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$555,000	\$575,000	\$590,000	\$590,000	\$590,000
SunRail System In-House FPN: 4284561				\$555,000	\$575,000	\$590,000	\$590,000	\$590,000
FROM DeLand Station (future)								
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: PUBLIC TRANS IN-HOUSE								
Central Florida Commuter Rail System (SunRail)								
In-House Overhead. (Reference 2040 Long								
Range Transportation Plan, pgs. 33, 34, 81, and								
table 15 on pg 34).								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$540,000	\$555,000	\$575,000	\$590,000	0
SunRail System In-House FPN: 4284561				\$540,000	\$555,000	\$575,000	\$590,000	0
FROM DeLand Station (future)								
TO Poinciana Station in Osceola Cnty (future)								
DESCRIPTION: PUBLIC TRANS IN-HOUSE								
Central Florida Commuter Rail System (SunRail)								
In-House Overhead. The TPO's support for								
SunRail projects is expressed in the 2040 Long								
Range Transportation Plan on pgs. 33, 34 (Table								
15), and 81.								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$299,490	\$296,333	\$293,612	\$363,885	0
Volusia - Block Grant	FPN: 4333071	OPS	DDR	\$1,793,172	\$1,869,766	\$1,963,254	\$2,061,417	0
		OPS	DPTO	\$900,000	\$900,000	\$900,000	\$900,000	0
		OPS	FTA	\$12,538,609	\$12,538,987	\$12,538,987	\$12,538,987	0
		OPS	LF					
FROM Volusia County-wide								
TO								
DESCRIPTION: OPERATING FOR FIXED				\$15,531,271	\$15,605,086	\$15,695,853	\$15,864,289	0

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects		OPS	DDR	\$295,893	\$299,490	\$296,333	\$293,612	\$363,885
		OPS	DPTO	\$1,721,230	\$1,778,054	\$1,866,957	\$1,960,305	\$2,058,320
Volusia - Block Grant	FPN: 4333071	OPS	FTA	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
FROM Volusia County-wide		OPS	LF	\$12,538,609	\$12,538,609	\$12,538,987	\$12,538,987	\$12,538,987
TO					\$15,455,732	\$15,516,153	\$15,602,277	\$15,692,904

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$359,661	\$377,643	\$396,526	\$416,352	0
Volusia - Section 5311 FPN: 4333111				\$359,661	\$377,643	\$396,526	\$416,352	0
FROM Volusia County-wide				\$719,322	\$755,286	\$793,052	\$832,704	0

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2018/19 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$374,979	\$393,728	\$413,414	\$507,019	\$528,304
Volusia - Section 5311 FPN: 4333111				\$374,979	\$393,728	\$413,414	\$507,019	\$528,304
FROM Volusia County-wide				\$749,958	\$787,456	\$826,828	\$1,014,038	\$1,056,608

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$780,492	\$795,522	\$810,667	\$783,614	\$807,124
Volusia - Votran Increase	FPN: 4302851			\$780,492	\$795,522	\$810,667	\$783,614	\$807,124
FROM US 1 corridor - Volusia County								
TO								
DESCRIPTION: TRANSIT SERVICE								
Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$747,780	\$780,492	\$795,522	\$810,667	\$783,614
Volusia - Votran Increase	FPN: 4302851			\$747,780	\$780,492	\$795,522	\$810,667	\$783,614
FROM US 1 corridor - Volusia County								
TO								
DESCRIPTION: TRANSIT SERVICE								
Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$1,357,898	\$1,343,584	\$1,331,249	\$1,649,869	\$1,599,870
				\$339,475	\$335,896	\$332,813	\$412,467	\$399,968
Volusia Votran Section	FPN: 4352491	CAP	FTAT	\$1,357,898	\$1,343,584	\$1,331,249	\$1,649,869	\$1,599,870
FROM Volusia County-wide								
TO								
				\$3,055,271	\$3,023,064	\$2,995,311	\$3,712,205	\$3,599,708

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				0	\$1,357,898	\$1,343,584	\$1,331,249	\$1,649,869
				0	\$339,475	\$335,896	\$332,813	\$412,467
Volusia Votran Section	FPN: 4352491	CAP	FTAT	0	\$1,357,898	\$1,343,584	\$1,331,249	\$1,649,869
FROM Volusia County-wide								
TO								
				0	\$3,055,271	\$3,023,064	\$2,995,311	\$3,712,205

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				0	0	0	0	\$352,858
Volusia-Block Grant				0	0	0	0	\$2,164,488
	FPN: 4424571	OPS	DPTO	0	0	0	0	\$900,000
FROM Volusia County-wide		OPS	FTA	0	0	0	0	\$2,164,488
TO		OPS	LF	0	0	0	0	\$2,164,488
DESCRIPTION: OPERATING FOR FIXED				0	0	0	0	\$5,581,834

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$175,000	0	0	0	0
Volusia-City Od New				\$175,000	0	0	0	0
FROM at New Smyrna Beach				\$350,000	0	0	0	0

FPN: 4424641

FROM at New Smyrna Beach

TO

DESCRIPTION: TRANSIT SERVICE

Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				0	0	0	0	\$437,170
Volusia-Votran Section				0	0	0	0	\$437,170
FROM Volusia County-wide				0	0	0	0	\$874,340

TO

DESCRIPTION: OPERATING/ADMIN.

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects		CAP	FTAT	0	0	0	0	0
		CAP	LF	0	0	0	0	0
Votran - SU Set-Aside /	FPN: 4254411	CAP	SU	0	0	0	0	0
FROM Volusia County-wide								
TO				0	0	0	0	0

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. In addition to funds programmed in FY 2017/18, carry-over funds from FY 2016/17 (\$1,246,200 FTA and \$311,550 LF) are available in FY 2017/18. See FM 4352491 for funding in

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects								
		CAP	FTAT	\$1,341,591	0	0	0	0
		CAP	LF	\$268,318	0	0	0	0
Votran - SU Set-Aside /	FPN: 4254411	CAP	SU	\$1,341,591	0	0	0	0
FROM Volusia County-wide								
TO				\$2,951,500	0	0	0	0

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. In addition to funds programmed in FY 2017/18, carry-over funds from FY 2016/17 (\$1,246,200 FTA and \$311,550 LF) are available in FY 2017/18. See FM 4352491 for funding in

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				\$8,000,000	\$8,000,000	\$8,240,000	\$8,487,200	\$8,741,816
Votran Section 5307				\$2,000,000	\$2,000,000	\$2,060,000	\$2,121,800	\$2,185,545
FROM Volusia County-wide				\$10,000,000	\$10,000,000	\$10,300,000	\$10,609,000	\$10,927,361

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$8,000,000	\$8,000,000	\$8,000,000	\$8,240,000	\$8,487,200
Votran Section 5307				\$2,000,000	\$2,000,000	\$2,000,000	\$2,060,000	\$2,121,800
FROM Volusia County-wide				\$10,000,000	\$10,000,000	\$10,000,000	\$10,300,000	\$10,609,000

TO

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. In addition to funds programmed in FY 2017/18, funds carried over from FY 2016/17 (\$8,000,000 FTA and \$2,000,000 LF) are available in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transit & Transportation Disadvantaged Projects				0	0	0	0	0
				0	0	0	0	0
Votran Volusia Cty Fta				0	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
Projects to be determined for funding under Section 5317. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transit & Transportation Disadvantaged Projects				\$1,050	0	0	0	0
				\$985	0	0	0	0
Votran Volusia Cty Fta				\$2,035	0	0	0	0
FROM Volusia County-wide								
TO								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
Projects to be determined for funding under Section 5317. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transportation Planning/Studies								
		PLN	PL	\$726,193	\$742,409	0	0	0
River to Sea TPO Urban	FPN: 4393332	PLN	SU	\$317,471	\$200,000	0	0	0
FROM River to Sea TPO urban area				\$1,043,664	\$942,409	0	0	0
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocations in FY 2018/19 and FY 2019/20 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transportation Planning/Studies								
		PLN	PL	0	\$727,320	\$743,537	0	0
River to Sea TPO Urban	FPN: 4393332			0	\$727,320	\$743,537	0	0
FROM River to Sea TPO urban area								
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocations in FY 2018/19 and FY 2019/20 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transportation Planning/Studies				0	0	\$742,409	\$742,409	0
River to Sea TPO Urban FPN: 4393333				0	0	\$200,000	\$200,000	0
FROM River to Sea TPO urban area				0	0	\$942,409	\$942,409	0
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transportation Planning/Studies				0	0	0	\$743,537	\$743,537
River to Sea TPO Urban FPN: 4393333				0	0	0	\$743,537	\$743,537
FROM River to Sea TPO urban area								
TO								
DESCRIPTION: TRANSPORTATION								
Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transportation Planning/Studies								
		PLN	PL	0	0	0	0	\$742,409
River to Sea TPO Urban	FPN: 4393334	PLN	SU	0	0	0	0	\$200,000
FROM River to Sea TPO urban area				0	0	0	0	\$942,409

TO

DESCRIPTION: TRANSPORTATION

Funding allocation in FY 2022/23 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
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FPN:

FROM

TO

DESCRIPTION:

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transportation Planning/Studies								
		PLN	DPTO	0	0	0	\$21,829	\$26,717
		PLN	DU	0	0	0	\$173,638	\$213,736
River to Sea TPO Urban	FPN: 4407981	PLN	LF	0	0	0	\$21,829	\$26,717
FROM River to Sea TPO urban area								
TO				0	0	0	\$217,296	\$267,170

DESCRIPTION: PTO STUDIES

Funding allocations in FY 2021/22- FY 2022/23 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transportation Planning/Studies								
		PLN	DPTO	0	0	0	0	\$21,829
		PLN	DU	0	0	0	0	\$173,638
River to Sea TPO Urban	FPN: 4407981	PLN	LF	0	0	0	0	\$21,829
FROM River to Sea TPO urban area								
TO				0	0	0	0	\$217,296

DESCRIPTION: PTO STUDIES

Funding allocations in FY 2021/22 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

TIP Compare Report: Proposed FY 2018/19 - FY 2022/23 Compared to Current FY 2017/18 - FY 2021/22 TIP

FY 2018/19 to FY 2022/23 TIP (Proposed)

Facility	Item No.	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
Transportation Planning/Studies				0	0	0	0	0
River to Sea TPO Urban	FPN: 4393331	PLN	PL	0	0	0	0	0
		PLN	SU	0	0	0	0	0
FROM River to Sea TPO urban area				0	0	0	0	0

TO

DESCRIPTION: TRANSPORTATION

Funding allocation in FY 2016/17 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

FY 2017/18 to FY 2021/22 TIP (Current - Amended 4/25/18)

Facility	Item No.	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
Transportation Planning/Studies								
		PLN	PL	\$712,676	0	0	0	0
		PLN	SU	\$380,000	0	0	0	0
River to Sea TPO Urban	FPN: 4393331							
FROM River to Sea TPO urban area				\$1,092,676	0	0	0	0

TO

DESCRIPTION: TRANSPORTATION

Funding allocation in FY 2016/17 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration