

43331122

Volusia - Section 5311 Rural Transportation Capital

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: Volusia County-wide
To:
Lead Agency: Votran
Length: n/a

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
GR&M	LF	78,366	0	0	0	0	78,366
GR&M	DU	321,347	0	0	0	0	321,347
Total		399,713	0	0	0	0	399,713

Prior Cost < 2021/22: 0

Future Cost > 2025/26: 0

Total Project Cost: 399,713

Project Description: Federal Transit Administration (FTA) Section 5311 funds for the preventative maintenance and operation of Votran vehicles. This project includes funding for FY 2019/20 through FY 2021/22. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4362921

I-95 Interchange at Pioneer Trail

SIS



Work Summary: INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PD&E	DIH	1,373	0	0	0	0	1,373
RRU	DDR	47,335	0	0	0	0	47,335
RRU	ARPA	5,000,000	0	0	0	0	5,000,000
RRU	DDR	205,339	0	0	0	0	205,339
ENV	DDR	3,097,848	0	0	0	0	3,097,848
MSC	TALT	821,417	0	0	0	0	821,417
ROW	ACFP	5,965,787	891,949	500,000	98,000	0	7,455,736
PE	SA	9,536	0	0	0	0	9,536
PE	ACSA	100,000	0	0	0	0	100,000
MSC	SA	580,735	0	0	0	0	580,735
ROW	BNIR	0	240,051	0	0	0	240,051
Total		10,624,031	1,132,000	500,000	98,000	0	12,354,031

Prior Cost < 2021/22: 8,367,069

Future Cost > 2025/26: 0

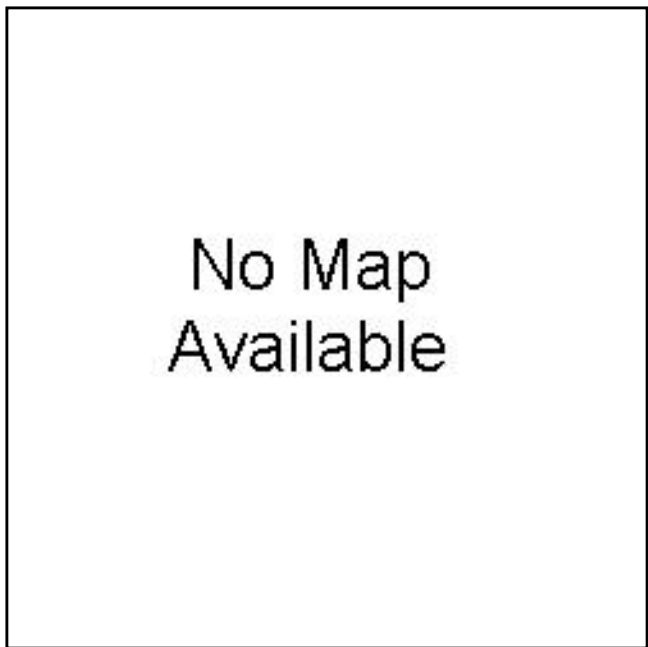
Total Project Cost: 20,721,100 25,926,439

Project Description: This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) in Volusia County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4197722

I-95 INTERCHANGE AT SR 5 (US 1)

SIS



Work Summary: INTERCHANGE IMPROVEMENT **From:**
Lead Agency: Managed by FDOT **To:**
Length: 1.000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PDE	DIH	51,306	0	0	0	0	51,306
		<u>2,800,000</u>					<u>2,800,000</u>
PDE	DS	2,000,000	0	0	0	0	2,000,000
		<u>50,000</u>				<u>0</u>	
PE	DIH	0	0	0	0	50,000	50,000
		<u>3,300,000</u>				<u>0</u>	
PE	DDR	0	0	0	0	3,300,000	3,300,000
Total		<u>6,201,306</u>	0	0	0	<u>0</u>	<u>6,201,306</u>
		2,000,000				3,350,000	5,350,000

Prior Cost < 2021/22: 2,100,000

Future Cost > 2025/26: 0

Total Project Cost: ~~7,450,000~~ 8,301,306

Project Description: Interchange improvements at I-95 and US 1. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4484561

I-95 Interchange at LPGA Blvd

SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: W of Champions Dr
To: Williamson Blvd
Lead Agency: Florida Department of Transportation
Length: 1.668

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PDE	DIH	38,318	0	0	0	0	38,318
		500,000					500,000
PDE	LF	250,000	0	0	0	0	250,000
	SA	250,121					250,121
PDE	ACSU	250,000	0	0	0	0	250,000
		2,669,879					2,669,879
PDE	ACSA	1,300,000	0	0	0	0	1,300,000
		50,000				0	
PE	DIH	0	0	0	0	50,000	50,000
	ARPA	7,000,000				0	7,000,000
PE	DDR	0	0	0	0	4,890,000	4,890,000
Total		10,518,318	0	0	0	0	10,518,318
		1,800,000	0	0	0	4,940,000	6,740,000

Prior Cost < 2021/22: 50,000

Future Cost > 2025/26: 0

Total Project Cost: ~~6,790,000~~ 10,568,318

Project Description: Interchange improvements for the I-95 Interchange at LPGA Boulevard from W of Champions Dr to Williamson Blvd (Note: PD&E Study limits include LPGA Blvd from US 92 to Williamson Blvd). (Reference 2045 Long Range Transportation Plan pages 2-3 to 2-5, Page 6-20, and Appendix B).