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 CTC: County of Volusia d/b/a VOTRAN  
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Demographics	Number
Total County Population	0
Unduplicated Head Count	11,197



<b>Trips By Type of Service</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Vehicle Data</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Fixed Route (FR)	69,094	0	0	Vehicle Miles	506,554	1,359,996	1,426,901
Deviated FR	0	0	0	Roadcalls	141	75	76
Complementary ADA	0	0	0	Accidents	27	8	5
Paratransit	74,806	191,997	170,544	Vehicles	153	116	111
TNC	0	0	0	Drivers	207	136	188
Taxi	0	14,829	17,003				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>143,900</b>	<b>206,826</b>	<b>187,547</b>				

<b>Passenger Trips By Trip Purpose</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Financial and General Data</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Medical	16,278	88,597	70,725	Expenses	\$2,312,746	\$8,811,733	\$9,497,212
Employment	5,638	39,931	27,856	Revenues	\$2,292,846	\$8,811,733	\$9,497,212
Ed/Train/DayCare	7,623	49,807	37,416	Commodations	0	121	148
Nutritional	2,438	2,306	7,466	Complaints	140	67	146
Life-Sustaining/Other	111,923	26,185	47,084	Passenger No-Shows	0	769	825
<b>TOTAL TRIPS</b>	<b>143,900</b>	<b>206,826</b>	<b>187,547</b>	Unmet Trip Requests	0	0	0

<b>Passenger Trips By Revenue Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Performance Measures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
CTD	28,384	27,039	27,039	Accidents per 100,000 Miles	5.33	0.59	0.35
AHCA	0	0	0	Miles between Roadcalls	3,593	18,133	18,775
APD	0	336	0	Avg. Trips per Passenger	30.38	52.44	16.75
DOEA	200	0	0	Cost per Trip	\$16.07	\$42.60	\$50.64
DOE	26,060	9,755	9,022	Cost per Paratransit Trip	\$26.05	\$45.90	\$55.69
Other	89,256	175,406	151,486	Cost per Total Mile	\$4.57	\$6.48	\$6.66
<b>TOTAL TRIPS</b>	<b>143,900</b>	<b>206,826</b>	<b>187,547</b>	Cost per Paratransit Mile	\$3.85	\$6.48	\$6.66

<b>Trips by Provider Type</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
CTC	90,275	186,823	78,369
Transportation Operator	7,203	14,829	68,856
Coordination Contractor	46,422	5,174	40,322
<b>TOTAL TRIPS</b>	<b>143,900</b>	<b>206,826</b>	<b>187,547</b>