

REVISED

Resolution 2013-## - Attachment "A"

Proposed Amendments
to
FY 2013/14 - FY 2017/18
Transportation Improvement Program (TIP)

Adopted October 23, 2013



2427152 - I-95/I-4 Ultimate System Interchange

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

		<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	1.5 miles south of I-4	ROW	ACNP	0	0	34,265,762	0	0
To:	1.6 miles north of US 92							
Lead Agency:	FDOT			0	0	34,265,762	0	0

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

	<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
	PE (32)	ACNP	1,375,000	0	0	0	0
	PE (39)	DIOH	97,566	0	0	0	0
	ROW (41)	ACNP	0	0	0	10,000	0
	ROW (41)	ACNP	0	15,000	0	0	0
	ROW (41)	ACNP	0	0	10,000	0	0
	ROW (41)	DIH	15,000	0	0	0	0
	ROW (43)	ACNP	400,000	0	0	0	0
	ROW (43)	ACNP	0	8,424,000	0	0	0
	ROW (43)	ACNP	0	0	5,000,000	0	0
	ROW (43)	ACNP	0	0	0	2,868,000	0
	ROW (45)	ACNP	25,000	0	0	0	0
	ROW (49)	DIOH	64,738	902,128	558,446	314,348	0
	ROW (4B)	ACNP	0	0	0	169,000	0
	ROW (4B)	ACNP	0	300,000	0	0	0
	ROW (4B)	ACNP	136,940	0	0	0	0
	ROW (4B)	ACNP	0	0	400,000	0	0
	CST (52)	ACNP	0	237,763,140	0	0	0
	CST (56)	ACNP	0	2,000,000	0	0	0
	CST (59)	DIOH	0	8,775,331	91,500	128,100	0
	CST (5NA)	ACNP	0	0	2,500,000	3,500,000	0
	CEI (61)	ACNP	0	1,030,000	0	0	0
	CEI (62)	ACNP	0	10,300,000	0	0	242,647
	CEI (62)	DDR	0	0	0	0	58,344
	CEI (69)	DIOH	0	426,523	0	0	18,481
			2,114,244	269,936,122	8,559,946	6,989,448	319,472

Description: Construct the ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Total project cost is estimated to be \$297,955,953 million (year of expenditure) including \$10.04 million incurred in prior years for planning, environmental study, design, and right-of-way. Project length: 3.5 miles. (Reference Long Range Transportation Plan, Table 8.2, pg 122.)

Candidate 2014-1 - Lakeshore Shared-Use Path

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

	<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	Providence Blvd		0	0	0	0	0
To:	Green Springs Park						
Lead Agency:	Deltona		0	0	0	0	0

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

	<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
	PE	LF	4,284	0	0	0	0
	PE	XU (SU)	38,557	0	0	0	0
	CST	LF	0	0	38,557	0	0
	CST	XU (SU)	0	0	347,015	0	0
			42,841	0	385,572	0	0

Description: The project represents a twelve foot wide, 2,935 foot long bike/pedestrian trail spur that extends from the St. John River to Sea Trail Loop to the lakeside entrance of Green Springs Park. The proposed trail links several public resources including Thornby Park, the Deltona Boat Ramp, the Deltona Community Center and Green Springs Park with the St. Johns River to Sea Trail Loop. Project length: 0.556 mile. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

Candidate 2014-2 - Lantern Park Bridge Replacement

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

	<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	Lantern Park over Reed Canal		0	0	0	0	0
To:							
Lead Agency:	South Daytona		0	0	0	0	0

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

	<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
	CST	LF	250,000	0	0	0	0
	CST	XU (SU)	600,000	0	0	0	0
			850,000	0	0	0	0

Description: Replace the existing narrow bridge over Reed Canal at the entrance to the Lantern Park subdivision. The new bridge will include a 10-ft wide shared use path and a 5-ft wide sidewalk in addition to two vehicular travel lanes. Because the project is not for the sole benefit of bicyclists

and pedestrians, the VTPO Board has limited the XU (SU) share to \$600,000. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

Candidate 2014-3 - Herbert Street Sidewalk

		----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----				
		<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	SR 5A (Nova Rd)	0	0	0	0	0
To:	Jackson St					
Lead Agency:	Port Orange	0	0	0	0	0

		----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	LF	1,980	0	0	0	0
PE	XU (SU)	17,820	0	0	0	0
CST	LF	0	18,071	0	0	0
CST	XU (SU)	0	162,635	0	0	0
		19,800	180,706	0	0	0

Description: Construct sidewalks along both sides of Herbert St between Nova Rd and Jackson St. Project length: 0.125 mile. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

Candidate 2014-4 - Calle Grande Railroad Crossing

		----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----				
		<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	Calle Grande at FEC Railroad	0	0	0	0	0
To:						
Lead Agency:	Holly Hill	0	0	0	0	0

		----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
CST	LF	47,500	0	0	0	0
CST	XU (SU)	427,500	0	0	0	0
		475,000	0	0	0	0

Description: FEC will construct a railroad crossing along Calle Grande bridging a gap in a sidewalk that is to be constructed by Volusia County as a separate project. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

Candidate 2014-5 - East Ohio Avenue Sidewalk

		----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----				
		<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	Thorpe Av	0	0	0	0	0
To:	South Leavitt Av					
Lead Agency:	Orange City	0	0	0	0	0

		----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	LF	1,155	0	0	0	0
PE	XU (SU)	10,396	0	0	0	0
CST	LF	0	0	4,025	0	0
CST	XU (SU)	0	0	36,229	0	0
		11,551	0	40,254	0	0

Description: Construct a 5-ft wide sidewalk on the north side of East Ohio Avenue from South Thorpe Avenue to South Leavitt Avenue. Project length: 0.178 mile. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

Candidate 2014-6 - Flagler Avenue Sidewalk

		----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----				
		<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
From:	Park Av	0	0	0	0	0
To:	12th St					
Lead Agency:	Edgewater	0	0	0	0	0

		----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----				
<u>PHASE</u>	<u>FUND</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>
PE	LF	7,587	0	0	0	0
PE	XU (SU)	68,283	0	0	0	0
		75,870	0	0	0	0

Description: Construct a 6-ft wide sidewalk on the east side of Flagler Avenue from Park Avenue to 12th Street. Project length: 0.909 mile. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)