
REVISED
ATTACHMENT “A”
Resolution 2012-##

Amending the
FY 2012/13 to FY 2016/17
Transportation Improvement Program (TIP)

October 23, 2012

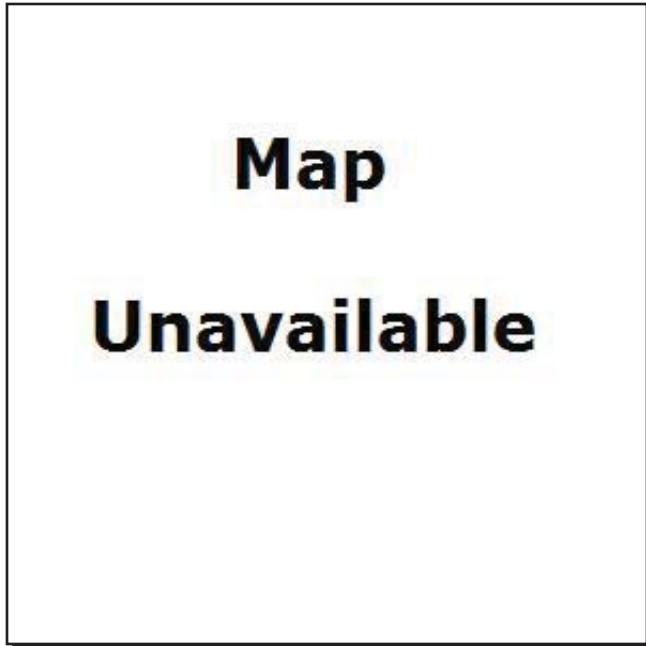


Section V - Traffic Operations, ITS & Safety Projects

Candidate-2012-3

SR 40 Adaptive traffic signal control system

Non-SIS



Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

From: Main Trail

To: Tymber Creek Road

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Ormond Beach

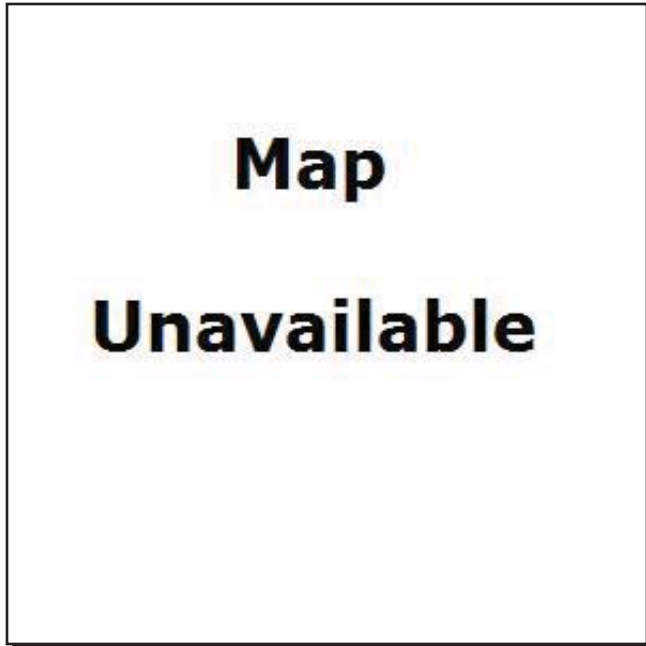
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	401,223	0	0	0	0	401,223
CST	LF	44,580	0	0	0	0	44,580
Total		445,803	0	0	0	0	445,803

Project Description: Implement an adaptive traffic signal control system on SR 40 from Main Trail to Tymber Creek Road. Total project cost is \$445,803.

Candidate-2012-4

City of New Smyrna Beach Traffic Signal Preemption

Non-SIS



Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM **From:** City-wide

To:

Trans System: NON-SYSTEM SPECIFIC **Jursidiction:** City of New Smyrna Beach

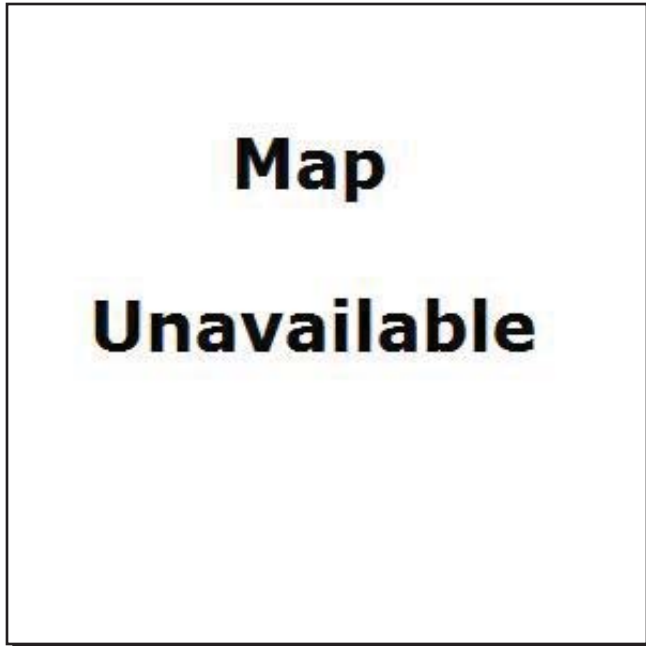
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	181,249	0	0	0	0	181,249
CST	LF	20,139	0	0	0	0	20,139
Total		201,388	0	0	0	0	201,388

Project Description: Install traffic preemption equipment on twenty-three traffic lights within the New Smyrna Beach City limits. Total project cost is \$201,388.

Candidate-2012-5

LED Traffic Signal Replacement - Daytona Beach

Non-SIS



Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM **From:** City-wide
To:
Trans System: NON-SYSTEM SPECIFIC **Jursidiction:** City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	101,306	0	0	0	0	101,306
CST	LF	75,313	0	0	0	0	75,313
Total		176,619	0	0	0	0	176,619

Project Description:

The City of Daytona Beach is requesting to upgrade 42 traffic control signals to energy efficient LEDs. This would complete the conversion of the City's 100 traffic control signals to LEDs. Total project cost is \$176,619.

Candidate-2012-6

LED Traffic Signal Replacement - DeLand

Non-SIS



Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM **From:** City-wide
To:
Trans System: NON-SYSTEM SPECIFIC **Jursidiction:** City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	63,000	0	0	0	0	63,000
CST	LF	7,000	0	0	0	0	7,000
Total		70,000	0	0	0	0	70,000

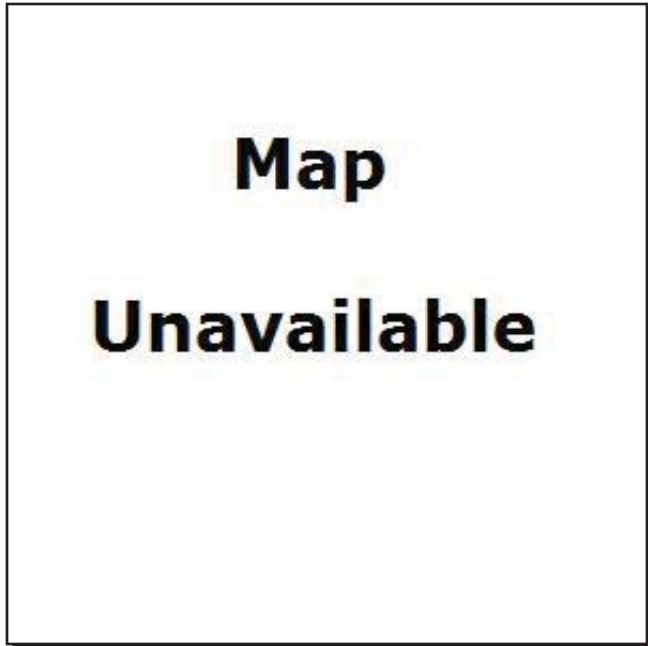
Project Description: Change out existing traffic signal heads to lower wattage LED traffic signal heads. There are 14 intersections identified by Volusia County that need to be converted. Total project cost is \$70,000.

Section VIII - Bicycle, Pedestrian & Enhancement Projects

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: Minnesota Av

To: US 92

Trans System: OFF STATE HWY
SYS/OFF FED SYS

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	675,000	0	0	0	0	675,000
CST	LF	75,000	0	0	0	0	75,000
Total		750,000	0	0	0	0	750,000

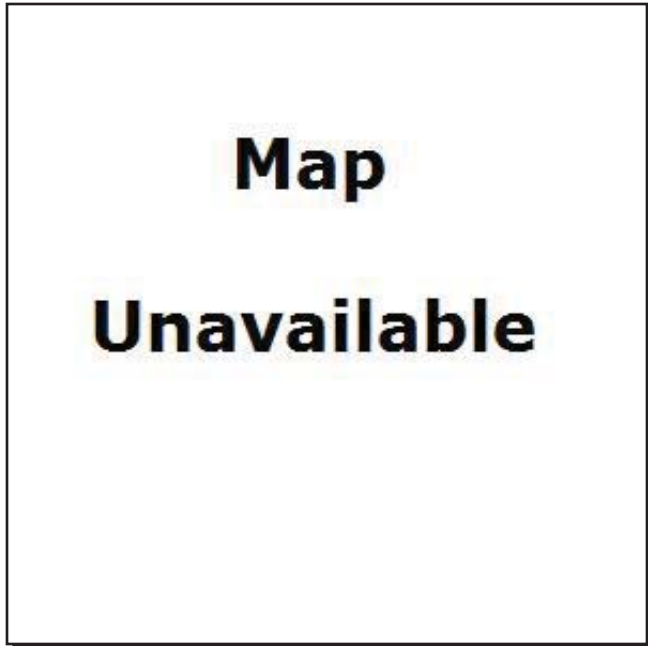
Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. Total project cost is \$900,000 including \$150,000 design costs in FY 2011/2012.

4302281

Herbert Street Sidewalk - Southside

Non-SIS



Work Summary: SIDEWALK **From:** Golden Gate Dr
To: SR 5A (Nova Rd)
Trans System: OFF STATE HWY SYS/OFF FED SYS **Jursidiction:** City of Port Orange

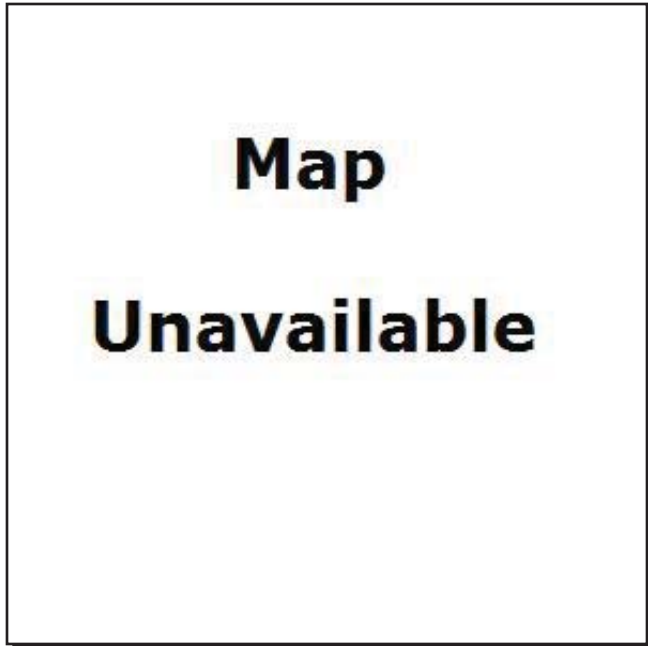
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	173,739	0	0	0	0	173,739
CST	LF	19,304	0	0	0	0	19,304
Total		193,043	0	0	0	0	193,043

Project Description: The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from Golden Gate Drive (opposite the entrance to Silver Sands Middle School) to SR 5A (Nova Rd). Project length: approx. 3,000 ft. Total project cost is \$ 209,043 including \$16,000 in design costs in FY 2011/2012.

4302341

Highbanks Road Sidewalk (North Side)

Non-SIS



Work Summary: SIDEWALK

From: Donald Smith Boulevard

To: Rob Sullivan Park

Trans System: OFF STATE HWY
SYS/OFF FED SYS

Jursidiction: City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	178,200	0	0	0	0	178,200
CST	LF	21,384	0	0	0	0	21,384
Total		199,584	0	0	0	0	199,584

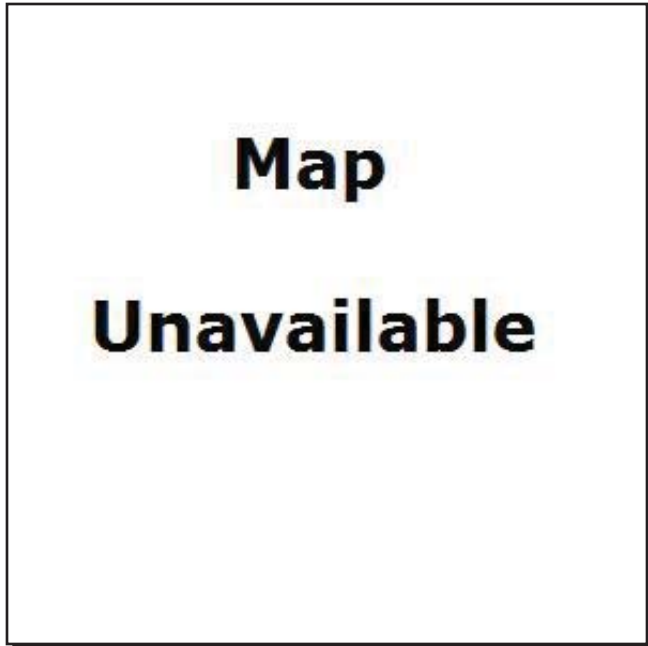
Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.
Total project cost is \$211,083 including \$11,500 design costs in FY 2011/2012.

4302351

Acadian Drive Sidewalk

Non-SIS



Work Summary: SIDEWALK **From:** Providence Blvd

To: Elkcam Blvd

Trans System: OFF STATE HWY SYS/OFF FED SYS **Jursidiction:** City of Deltona

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	40,500	0	0	0	0	40,500
CST	LF	4,500	0	0	0	0	4,500
Total		45,000	0	0	0	0	45,000

Project Description: Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard. Total project cost is \$ 61,500 including \$16,500 design costs in FY 2011/2012.