

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2010-25

**RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE FY 2010/11 TO FY 2011/12 UNIFIED PLANNING WORK PROGRAM**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; 49 U.S.C. 5303; require that the Urbanized Area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the Urbanized Area; and

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the transportation planning process for the Urbanized Area including Volusia County, and Flagler Beach and Beverly Beach in Flagler County; and

WHEREAS, the Volusia TPO adopts a two-year Unified Planning Work Program (UPWP) which identifies the areas of interest and planning priorities for the two-year period covered by the UPWP; and

WHEREAS, the majority of funding for Task 5.06 – Pedestrian Safety Enforcement Program was predicated on the successful grant application for safety funds; and

WHEREAS, the Volusia TPO was unsuccessful in securing the aforementioned safety grant.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia Transportation Planning Organization that the:

1. Volusia TPOs FY 2010/11 – FY 2011/12 Unified Planning Work Program (UPWP) is hereby amended as indicated in Attachment A to remove the funding from the consulting category for Task 5.06 – Pedestrian Safety Enforcement Program and reallocate the PL funding to Task 5.07 – Technical Assistance to Smaller Local Governments; and
2. Chairman of the Volusia TPO (or his designee) is hereby authorized and directed to submit the FY 2010/11 to FY 2011/12 UPWP as amended to:
 - a. the State and Regional Clearinghouse Offices;
 - b. the Florida Department of Transportation;
 - c. the Federal Transit Administration (through the Florida Department of Transportation);

- d. the Federal Highway Administration (through the Florida Department of Transportation);
- e. the East Central Florida Regional Planning Council;
- f. the Federal Aviation Administration;
- g. the Environmental Protection Agency; and
- h. the Division of Resource Planning & Management, Department of Community Affairs.

DONE AND RESOLVED at the regularly convened meeting of the Volusia TPO held on the 23rd day of November 2010.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION



DeLand City Commissioner Leigh Matusick
1st Vice-Chairperson, Volusia TPO

CERTIFICATE

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO, certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on November 23, 2010.

ATTEST:


Pamela C. Blankenship, Recording Secretary

“ATTACHMENT A”
Resolution 2010-25

amending
the
FY 2010/11 – FY 2011/12
Unified Planning Work Program (UPWP)

November 23, 2010



[Underline indicates added text; strike-through indicates deleted text]

TABLE 2a: PROPOSED PARTICIPATING AGENCIES AND ANTICIPATED ELEMENT COSTS FOR FY 2010/11 (1st year)

Task Number	Description	MPO	FDOT	Consultant	Other	Total Element
1.01	General Administration	157,917	0	0	0	157,917
1.02	Administration of Funds	98,418	0	0	0	98,418
1.03	Management Information Systems	36,585	0	0	0	36,585
1.04	VTPO Board Strategic Planning & Staff Development	7,315	0	0	0	7,315
2.01	Traffic Counting/Transportation Data Maintenance	18,626	0	0	0	18,626
2.02	Census Activities	5,736	0	0	0	5,736
2.03	Transportation Data Library (TDL) - Development/Management	21,850	0	40,000	0	61,850
3.01	FDOT Planning Support Services	0	165,059	0	0	165,059
4.01	Program Development (TIP)	36,188	0	9,600	0	45,788
4.02	Program Development (UPWP)	30,831	0	0	0	30,831
4.03	VTPO Update to 2035 LRTP	38,520	0	0	0	38,520
5.01	Community Safety Related Programs	14,173	0	105,000	0	119,173
5.02	Mobility Plan Coordination	17,257	0	0	0	17,257
5.03	Livability	5,977	0	0	0	5,977
5.04	Bicycle/Pedestrian Planning & Implementation	58,119	0	104,000	0	162,119
5.05	BPAC Master Planning Assistance for Small Communities	9,061	0	0	0	9,061
5.06	Pedestrian Safety Enforcement Program	-8,870	-0	-15,000	-0	-23,870
<u>5.06</u>	<u>Pedestrian Safety Enforcement Program</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
5.07	Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)	-9,128	-0	-20,000	-0	-29,128
<u>5.07</u>	<u>Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)</u>	<u>9,128</u>	<u>0</u>	<u>28,870</u>	<u>0</u>	<u>37,998</u>
5.08	General Planning Assistance to Communities	0	0	0	0	0
6.01	Public Information & Involvement	47,377	0	0	0	47,377
6.02	Reports, Publications & Printing	44,795	0	0	0	44,795
6.03	WEB Site Development/Management	32,104	0	15,000	0	47,104
7.01	Intelligent Transportation System/Congestion Management System	6,915	0	110,000	0	116,915
8.01	Transit Alternate Funding Options Study	5,982	0	0	0	5,982

* Funds represent a soft State and local match of 18.07% to PL funds.

[Underline indicates added text; strike-through indicates deleted text]

TABLE 2a: PROPOSED PARTICIPATING AGENCIES AND ANTICIPATED ELEMENT COSTS FOR FY 2010/11 (1st year)

Task Number	Description	MPO	FDOT	Consultant	Other	Total Element
8.02	Transit Related Activities & TD	45,680	0	0	0	45,680
8.03	Bus Stop Inventory & GIS Database	234	0	0	0	234
8.04	Environmental "Green" Improvements for Votran	5,982	0	0	0	5,982
8.05	Transit Planning and Implementation	11,921	0	36,800	0	48,721
8.06	Increasing Transit Ridership; Transitioning to a "Choice Rider" System	0	0	0	0	0
9.01	State & Regional Planning & Coordination	12,384	0	0	0	12,384
9.02	Corridor Studies	4,921	0	0	0	4,921
9.03	Adaptation to Global Warming & Climate Change	28,583	0	0	0	28,583
9.04	PLANSAFE	8,442	0	0	0	8,442
		<u>\$829,891</u>	<u>\$165,059</u>	<u>\$455,400</u>	<u>\$0</u>	<u>\$1,450,350</u>
		<u>\$821,021</u>	<u>\$165,059</u>	<u>\$449,270</u>	<u>\$0</u>	<u>\$1,435,350</u>

* Funds represent a soft State and local match of 18.07% to PL funds.

As Adopted...

Task 5.06 - Pedestrian Safety Enforcement Program

Responsible Agency: VTPO

Total Task Cost: \$32,740

Revenues	FY 2010/11	FY 2011/12	2-Yr Total
FHWA PL Funds	23,870	8,870	32,740
Total Federal Funds	\$23,870	\$8,870	\$32,740
Total Revenues	\$23,870	\$8,870	\$32,740
Expense Allocation	FY 2010/11	FY 2011/12	2-Yr Total
Salaries	5,451	5,451	10,902
Fringe Benefits	1,042	1,042	2,084
Indirect Expenses	2,377	2,377	4,754
Staff Total	\$8,870	\$8,870	\$17,740
Consultant	15,000	0	15,000
Total Expenses	\$23,870	\$8,870	\$32,740

Objectives

- ◆ To work with member local governments, law enforcement agencies, Volusia Community Traffic Safety Teams and the Center for Education and Research in Safety to increase awareness of pedestrian safety and enforcement of Florida's pedestrian traffic laws.

Previous Work

- ◆ Organizing and hosting the Pedestrian Safety Action Plan workshop.
- ◆ Collaboration with the Volusia CTSTs.
- ◆ Participation in "White Cane Safety Awareness Day" events.
- ◆ Participation in "International Walk to School Day" events.
- ◆ Bicycle & Pedestrian School Safety Review Studies.

As Adopted...

Methodology

- ◆ Present findings to the VTPO Board, BPAC, CAC, TCC and TDLCB.
- ◆ Prepare progress reports for the VTPO Board, BPAC, CAC, TCC and TDLCB.
- ◆ Increase publicity and focus media attention on pedestrian safety by utilizing news releases and public service announcements (including the "Walk and Ride" bicycle and pedestrian safety video and public service announcements).
- ◆ Participate in site visits to high crash crosswalk locations.
- ◆ Coordinate the installation of signs at intersections and crosswalks to remind motorists of their obligation to yield to pedestrians using crosswalks (in cooperation with member local governments and CERS).
- ◆ Distribute pedestrian law enforcement flyers, notices and brochures to educate drivers on the magnitude of the pedestrian safety problem in the community.
- ◆ Assist in the development of a schedule of countywide street law enforcement operations in cooperation with county/city law enforcement agencies and the Volusia CTSTs.
- ◆ Assist in the coordination of street law enforcement operations in cooperation with county/city law enforcement agencies and the Volusia CTSTs.
- ◆ Conduct law enforcement training workshops (one or two day) featuring presentations by consultants from CERS (Drs. J.E. Louis Malenfant and Ron Van Houten).

End Product

- ◆ Increase awareness of safe pedestrian behaviors.
- ◆ Increase motorists' awareness of pedestrians.
- ◆ Increase the percentage of motorists yielding to pedestrians.
- ◆ Reduce the number of crashes involving pedestrians.

Timeline:



As Requested...

Task 5.06 - Pedestrian Safety Enforcement Program

Responsible Agency: VTPO

Total Task Cost: \$8,870

Revenues	FY 2010/11	FY 2011/12	2-Yr Total
FHWA PL Funds	0	8,870	8,870
Total Federal Funds	\$0	\$8,870	\$8,870
Total Revenues	\$0	\$8,870	\$8,870
Expense Allocation	FY 2010/11	FY 2011/12	2-Yr Total
Salaries	0	5,451	5,451
Fringe Benefits	0	1,042	1,042
Indirect Expenses	0	2,377	2,377
Staff Total	\$0	\$8,870	\$8,870
Total Expenses	\$0	\$8,870	\$8,870

Objectives

- ◆ To work with member local governments, law enforcement agencies, Volusia Community Traffic Safety Teams and the Center for Education and Research in Safety to increase awareness of pedestrian safety and enforcement of Florida's pedestrian traffic laws.

Previous Work

- ◆ Organizing and hosting the Pedestrian Safety Action Plan workshop.
- ◆ Collaboration with the Volusia CTSTs.
- ◆ Participation in "White Cane Safety Awareness Day" events.
- ◆ Participation in "International Walk to School Day" events.
- ◆ Bicycle & Pedestrian School Safety Review Studies.

As Requested...

Methodology

- ◆ Present findings to the VTPO Board, BPAC, CAC, TCC and TDLCB.
- ◆ Prepare progress reports for the VTPO Board, BPAC, CAC, TCC and TDLCB.
- ◆ Increase publicity and focus media attention on pedestrian safety by utilizing news releases and public service announcements (including the "Walk and Ride" bicycle and pedestrian safety video and public service announcements).
- ◆ Participate in site visits to high crash crosswalk locations.
- ◆ Coordinate the installation of signs at intersections and crosswalks to remind motorists of their obligation to yield to pedestrians using crosswalks (in cooperation with member local governments and CERS).
- ◆ Distribute pedestrian law enforcement flyers, notices and brochures to educate drivers on the magnitude of the pedestrian safety problem in the community.
- ◆ Assist in the development of a schedule of countywide street law enforcement operations in cooperation with county/city law enforcement agencies and the Volusia CTSTs.
- ◆ Assist in the coordination of street law enforcement operations in cooperation with county/city law enforcement agencies and the Volusia CTSTs.
- ◆ Conduct law enforcement training workshops (one or two day) featuring presentations by consultants from CERS (Drs. J.E. Louis Malenfant and Ron Van Houten).

End Product

- ◆ Increase awareness of safe pedestrian behaviors.
- ◆ Increase motorists' awareness of pedestrians.
- ◆ Increase the percentage of motorists yielding to pedestrians.
- ◆ Reduce the number of crashes involving pedestrians.

Timeline:



As Adopted...

Task 5.07 - Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)

Responsible Agency: VTPO

Total Task Cost: \$60,993

Revenues	FY 2010/11	FY 2011/12	2-Yr Total
FHWA PL Funds	29,128	31,865	60,993
Total Federal Funds	\$29,128	\$31,865	\$60,993
Total Revenues	\$29,128	\$31,865	\$60,993
Expense Allocation	FY 2010/11	FY 2011/12	2-Yr Total
Salaries	5,610	7,291	12,901
Fringe Benefits	1,073	1,394	2,467
Indirect Expenses	2,445	3,180	5,625
Staff Total	\$9,128	\$11,865	\$20,993
Consultant	20,000	20,000	40,000
Total Expenses	\$29,128	\$31,865	\$60,993

Objectives

- ◆ To accommodate small local governments as they develop and apply for the annual call for projects.
- ◆ To hire, on retainer, engineering consultants who will provide the necessary technical assistance to the smaller local governments in terms of providing input into the development and pursuit of projects.

Previous Work

- ◆ General planning assistance to local governments.
- ◆ Bicycle and pedestrian feasibility studies.
- ◆ Financial assistance for local area traffic studies.

Methodology

- ◆ Develop Scope of Work, Request for Qualifications, and Request for Proposals.
- ◆ Rank and select one or more consulting firms.
- ◆ Develop implementation schedule.
- ◆ Develop fee schedule for local governments.

End Product

- ◆ Substantial increase in the number of applications by and projects programmed for the smaller local governments.

Timeline: on-going



As Requested...

Task 5.07 - Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)

Responsible Agency: VTPO

Total Task Cost: \$69,863

Revenues	FY 2010/11	FY 2011/12	2-Yr Total
FHWA PL Funds	37,998	31,865	69,863
Total Federal Funds	\$37,998	\$31,865	\$69,863
Total Revenues	\$37,998	\$31,865	\$69,863
Expense Allocation	FY 2010/11	FY 2011/12	2-Yr Total
Salaries	5,610	7,291	12,901
Fringe Benefits	1,073	1,394	2,467
Indirect Expenses	2,445	3,180	5,625
Staff Total	\$9,128	\$11,865	\$20,993
Consultant	28,870	20,000	48,870
Total Expenses	\$37,998	\$31,865	\$69,863

Objectives

- ◆ To accommodate small local governments as they develop and apply for the annual call for projects.
- ◆ To hire, on retainer, engineering consultants who will provide the necessary technical assistance to the smaller local governments in terms of providing input into the development and pursuit of projects.

Previous Work

- ◆ General planning assistance to local governments.
- ◆ Bicycle and pedestrian feasibility studies.
- ◆ Financial assistance for local area traffic studies.

Methodology

- ◆ Develop Scope of Work, Request for Qualifications, and Request for Proposals.
- ◆ Rank and select one or more consulting firms.
- ◆ Develop implementation schedule.
- ◆ Develop fee schedule for local governments.

End Product

- ◆ Substantial increase in the number of applications by and projects programmed for the smaller local governments.

Timeline: on-going

