





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
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RIVER TO SEA TPO

ITEM NUMBER:422627 1		PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD						*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:79060000		PROJECT LENGTH: 2.197MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	210		0	0	0	0	0	210	
DDR	335,154		0	0	0	0	0	335,154	
DIH	439,340	8,775	0	0	0	0	0	448,115	
SA	199,260		0	0	0	0	0	199,260	
ST10	599,897		0	0	0	0	0	599,897	
SU	1,326,624		0	0	0	0	0	1,326,624	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	650,000	3,600,000	4,088,305	0	8,338,305	
DIH	0		0	70,000	50,200	0	0	120,200	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	300,000	0	0	0	0	0	300,000	
RED	0	797,265	0	0	0	0	0	797,265	
TALL	0	402,735	0	0	0	0	0	402,735	
<b>TOTAL 422627 1</b>	<b>2,900,485</b>	<b>1,508,775</b>	<b>0</b>	<b>720,000</b>	<b>3,650,200</b>	<b>4,088,305</b>	<b>0</b>	<b>12,867,765</b>	
<b>TOTAL PROJECT:</b>	<b>2,900,485</b>	<b>1,508,775</b>	<b>0</b>	<b>720,000</b>	<b>3,650,200</b>	<b>4,088,305</b>	<b>0</b>	<b>12,867,765</b>	

ITEM NUMBER:434453 1		PROJECT DESCRIPTION:SR 421 (DUNLAWTON AV ) RAIL CROSSING #271958V REHABILITON						*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA						TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:79230000		PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	117,000		0	0	0	0	0	117,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,500	0	0	0	0	0	2,500	
<b>TOTAL 434453 1</b>	<b>117,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,500</b>	
<b>TOTAL PROJECT:</b>	<b>117,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,500</b>	

ITEM NUMBER:434871 1		PROJECT DESCRIPTION:SR 600 US 92 INT'L SPEEDWAY BLVD FROM WILLIAMSON TO MIDWAY AVE						*SIS*	
DISTRICT:05		COUNTY:VOLUSIA						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:79060000		PROJECT LENGTH: 1.350MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	80,000		0	0	0	0	0	80,000	
DIH	194,489	11,443	0	0	0	0	0	205,932	
DS	85,138		0	0	0	0	0	85,138	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	233,200	0	0	0	0	0	233,200	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	850,000		0	0	0	0	0	850,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	43,700		0	0	0	0	0	43,700	

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,157,027	48,670	0	0	0	0	0	0	18,205,697
DIH	36,863	169,380	0	0	0	0	0	0	206,243
DS	2,427	0	0	0	0	0	0	0	2,427
<b>TOTAL 434871 1</b>	<b>19,449,644</b>	<b>462,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,912,337</b>
<b>TOTAL PROJECT:</b>	<b>19,449,644</b>	<b>462,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,912,337</b>

ITEM NUMBER:436960 1 PROJECT DESCRIPTION:I-95 @ US 1 INTERCHANGE *SIS*									
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SKID HAZARD OVERLAY									
ROADWAY ID:79002000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
<b>TOTAL 436960 1</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

ITEM NUMBER:437054 1 PROJECT DESCRIPTION:SR 15/600 (US17-92) FROM EAST PLYMOUTH AVE TO MERCERS FERNERY RD *NON-SIS*									
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING									
ROADWAY ID:79040000 PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT									
DS	0	250,000	0	0	0	0	0	0	250,000
<b>TOTAL 437054 1</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

ITEM NUMBER:437346 1 PROJECT DESCRIPTION:SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE *NON-SIS*									
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING									
ROADWAY ID:79070000 PROJECT LENGTH: .655MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	125,000	0	0	0	0	0	0	125,000
DIH	0	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	63,838	0	0	0	0	63,838
DS	0	0	0	653,664	0	0	0	0	653,664
<b>TOTAL 437346 1</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>717,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>872,502</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>717,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>872,502</b>

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RIVER TO SEA TPO

HIGHWAYS  
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ITEM NUMBER:438340 2 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA STATE HIGHWAYS EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	202	0	0	0	0	0	202
<b>TOTAL 438340 2</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>

ITEM NUMBER:438340 3 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA OFF STATE ON FED EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	202	0	0	0	0	0	202
<b>TOTAL 438340 3</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>

ITEM NUMBER:438340 4 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA OFF STATE OFF FED EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	202	0	0	0	0	0	202
<b>TOTAL 438340 4</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>

ITEM NUMBER:438340 5 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA INTERSTATE EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	202	0	0	0	0	0	202
<b>TOTAL 438340 5</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>TOTAL DIST: 05</b>	<b>22,557,129</b>	<b>2,433,084</b>	<b>0</b>	<b>5,937,502</b>	<b>3,650,200</b>	<b>4,088,305</b>	<b>0</b>	<b>38,666,220</b>
<b>TOTAL HIGHWAYS</b>	<b>22,557,129</b>	<b>2,433,084</b>	<b>0</b>	<b>5,937,502</b>	<b>3,650,200</b>	<b>4,088,305</b>	<b>0</b>	<b>38,666,220</b>





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RIVER TO SEA TPO

AVIATION  
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ITEM NUMBER:420862 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH WILDLIFE HAZARD ASSESSMEN T \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	8,800	0	0	0	0	0	8,800
FAA	0	99,900	0	0	0	0	0	99,900
LF	0	2,220	0	0	0	0	0	2,220
<b>TOTAL 420862 1</b>	<b>0</b>	<b>110,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,920</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>110,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,920</b>

ITEM NUMBER:437030 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH CONSTRUCT HANGARS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	306,911	0	0	0	0	0	306,911
DPTO	0	250,000	0	0	0	0	0	250,000
LF	0	139,228	0	0	0	0	0	139,228
<b>TOTAL 437030 1</b>	<b>0</b>	<b>696,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,139</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>696,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,139</b>

ITEM NUMBER:437033 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	718,677	0	0	0	0	0	718,677
LF	0	945,000	0	0	0	0	0	945,000
<b>TOTAL 437033 1</b>	<b>0</b>	<b>1,663,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663,677</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,663,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663,677</b>

ITEM NUMBER:437035 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI FUEL FARM \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	296,800	0	604,000	0	0	0	900,800
LF	0	155,420	0	151,000	0	0	0	306,420
<b>TOTAL 437035 1</b>	<b>0</b>	<b>452,220</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,207,220</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>452,220</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,207,220</b>



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**AVIATION**  
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RIVER TO SEA TPO

ITEM NUMBER:437037 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:DAYTONA BEACH INTERNATIONAL AIRPORT REHABILITATE RUNWAY 7R-25L  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	987,061	0	0	0	0	0	987,061
LF	0	987,061	0	0	0	0	0	987,061
<b>TOTAL 437037 1</b>	<b>0</b>	<b>1,974,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974,122</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,974,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974,122</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>4,977,078</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,732,078</b>
<b>TOTAL AVIATION</b>	<b>0</b>	<b>4,977,078</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,732,078</b>

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RIVER TO SEA TPO

TRANSIT  
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ITEM NUMBER:419373 2		PROJECT DESCRIPTION:VOLUSIA CO COUNCIL (VOTRAN) SECTION # 5307 REPLACE/EQUIP/VEHICLES					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY								
FTA	0	7,800,000		0	0	0	0	7,800,000
LF	0	1,950,000		0	0	0	0	1,950,000
<b>TOTAL 419373 2</b>	<b>0</b>	<b>9,750,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,750,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>9,750,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,750,000</b>

ITEM NUMBER:431533 1		PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY								
FTA	0	16,000,000	8,000,000	8,000,000	8,000,000	8,240,000	0	48,240,000
LF	0	4,000,000	2,000,000	2,000,000	2,000,000	2,060,000	0	12,060,000
<b>TOTAL 431533 1</b>	<b>0</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,300,000</b>	<b>0</b>	<b>60,300,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,300,000</b>	<b>0</b>	<b>60,300,000</b>

ITEM NUMBER:434759 1		PROJECT DESCRIPTION:VOTRAN VOLUSIA CTY FTA SECTION 5317-NEW FREE DOM PROGRAM SMALL URBAN					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY								
DU	0	1,050		0	0	0	0	1,050
LF	0	985		0	0	0	0	985
<b>TOTAL 434759 1</b>	<b>0</b>	<b>2,035</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,035</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,035</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,035</b>

ITEM NUMBER:435713 1		PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY								
FTA	0	1,994,139	540,555	556,771	573,474		0	3,664,939
LF	0	249,137	135,139	139,193	143,369		0	666,838
<b>TOTAL 435713 1</b>	<b>0</b>	<b>2,243,276</b>	<b>675,694</b>	<b>695,964</b>	<b>716,843</b>		<b>0</b>	<b>4,331,777</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,243,276</b>	<b>675,694</b>	<b>695,964</b>	<b>716,843</b>		<b>0</b>	<b>4,331,777</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>31,995,311</b>	<b>10,675,694</b>	<b>10,695,964</b>	<b>10,716,843</b>	<b>10,300,000</b>	<b>0</b>	<b>74,383,812</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>31,995,311</b>	<b>10,675,694</b>	<b>10,695,964</b>	<b>10,716,843</b>	<b>10,300,000</b>	<b>0</b>	<b>74,383,812</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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RIVER TO SEA TPO

MISCELLANEOUS  
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ITEM NUMBER:438324 1 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER COUNTYWIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	202	0	0	0	0	202
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	303	0	0	0	0	303
FEMA		0	202	0	0	0	0	202
<b>TOTAL 438324 1</b>		<b>0</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707</b>

ITEM NUMBER:438325 1 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER COUNTYWIDE EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	202	0	0	0	0	202
<b>TOTAL 438325 1</b>		<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

RIVER TO SEA TPO

ITEM NUMBER:438339 1		PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA COUNTYWIDE					TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
D		0	202	0	0	0	0	0	202	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
D		0	303	0	0	0	0	0	303	
FEMA		0	202	0	0	0	0	0	202	
<b>TOTAL 438339 1</b>		<b>0</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707</b>	
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707</b>	

ITEM NUMBER:438340 1		PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA COUNTYWIDE EMERGENCY SIGN REPAIR					TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS		
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
D		0	202	0	0	0	0	0	202	
<b>TOTAL 438340 1</b>		<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	
<b>TOTAL DIST: 05</b>		<b>0</b>	<b>1,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,818</b>	
<b>TOTAL MISCELLANEOUS</b>		<b>0</b>	<b>1,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,818</b>	

GRAND TOTAL	22,890,514	39,407,291	10,675,694	17,388,466	14,367,043	14,388,305	0	119,117,313	
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