

Attachment "A"
Roll Forward Report Summary

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
438437 1	FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	AVIATION CAPACITY PROJECT	CAP	DDR	\$149,696
438490 1	VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	AVIATION PRESERVATION PROJECT	CAP	DDR	\$150,000
450250 1	VOLUSIA-NEW SMYRNA BCH FUEL FARM	AVIATION PRESERVATION PROJECT	CAP	DDR	\$160,000
			CAP	DPTO	\$300,000
			CAP	LF	\$40,000
243334 1	DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II	FIXED CAPITAL OUTLAY	PE	DIH	\$850
411959 2	I-95/MATANZAS WOODS INTERCHANGE	INTERCHANGE (NEW)	CST	DIH	\$64
427191 1	SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION	TRAFFIC SIGNALS	CST	DIH	\$381
429573 1	SR A1A FROM S 28TH ST. TO S 7TH ST.	ROAD/SLOPE PROTECTION	PE	DIH	\$12,294
436126 1	SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE	ADD LEFT TURN LANE(S)	PE	DIH	\$1,256
437595 1	SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	ROUNDABOUT	CST	DIH	\$10,179
			PE	DIH	\$6,829
438003 1	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	RESURFACING	CST	ACNP	\$8,791
			PE	DIH	\$4,965
438003 2	I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	RESURFACING	CST	ACNP	\$148,005
439873 1	SR A1A FROM S 26TH ST TO N 9TH ST	BIKE PATH/TRAIL	PDE	DIH	\$9,442
			PE	DIH	\$4,521
441210 1	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	ROUNDABOUT	CST	DIH	\$88,468
			PE	DIH	\$438
446938 1	SEASCAPE DRIVE FROM CENTRAL AVENUE TO THE END OF THE ROAD.	ROAD RECONSTRUCTION - 2 LANE	PE	SCRA	\$57,500
240992 5	SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	CST	ACSA	\$15,343
			PE	DIH	\$1,211
			ROW	DIH	\$4,909
407355 3	SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD	ADD LANES & RECONSTRUCT	CST	DIH	\$867
408178 1	SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	ADD LANES & REHABILITATE PVMNT	PE	DIH	\$115
			ROW	DDR	\$10,000
			ROW	DIH	\$13,666
408464 2	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	ADD LANES & RECONSTRUCT	ENV	TALT	\$3,150,270
			PE	DIH	\$9,332
410251 1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	ENV	ART	\$450,000
			ENV	TALT	\$100,000
			PE	ART	\$381,147
			PE	DIH	\$102,732
			ROW	DDR	\$284,649
410251 2	SR 40 ACCESS TO HEART ISLAND CONSERVATION	PARKING FACILITY	PE	DIH	\$9,320
410676 1	SR 40 LAKE CO LINE TO SR 15 US 17	PD&E/EMO STUDY	PDE	DIH	\$4,620
415434 8	EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R	BIKE PATH/TRAIL	CST	DIH	\$3,450
			ROW	TALU	\$2,308
418021 1	SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT	TRAFFIC SIGNALS	PE	DIH	\$18,876
419595 1	SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483	RESURFACING	CST	DIH	\$4,118
419772 2	I-95 INTERCHANGE AT SR 5 (US 1)	PD&E/EMO STUDY	PDE	DIH	\$33,242
			PE	DDR	\$140,522
			PE	DIH	\$32,868
420110 1	SR 415 OVER ST JOHNS RIVER	BRIDGE REHABILITATION	CST	DIH	\$500
423360 1	SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE	RESURFACING	CST	DIH	\$4,186
427566 1	SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$2,626
427632 1	SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE	ADD RIGHT TURN LANE(S)	CST	DIH	\$1,787
430339 1	SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH	INTERSECTION IMPROVEMENT	PE	DIH	\$894
430678 1	SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	RESURFACING	PE	DIH	\$851
431144 1	SR 40 CSX CROSSING # 621284-W	RAILROAD CROSSING	CST	DIH	\$129
431186 1	SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N	RAILROAD CROSSING	CST	DIH	\$654
431188 1	SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K	RAILROAD CROSSING	CST	DIH	\$787
431189 1	SR 5 (N NOVA RD) FEC CROSSING # 271919-E	RAILROAD CROSSING	CST	DIH	\$973

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Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
432441 1	SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE	RESURFACING	CST	DIH	\$510
			PE	DIH	\$617
432442 2	SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST	RESURFACING	PE	DIH	\$5,000
433262 1	SR A1A OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$635
434453 1	SR 421 (DUNLAWTON AV) RAIL CROSSING #271958V REHABILITATION	RAIL SAFETY PROJECT	CST	DIH	\$134
434455 1	SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS	ADD TURN LANE(S)	PE	DIH	\$3,818
434885 1	SR 5 (US 1) AT VENTURE RD	TRAFFIC SIGNALS	CST	DIH	\$1,336
435282 1	SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$4,503
435404 2	SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE	TRAFFIC SIGNALS	CST	DIH	\$65,500
			CST	DS	\$40,000
435469 2	I-4 @ SAXON BOULEVARD INTERCHANGE	LANDSCAPING	CST	DIH	\$102,609
435469 3	I-4 @ SR 44 INTERCHANGE		CST	DIH	\$109,520
438017 1	SR A1A @ HARVARD DRIVE	TRAFFIC SIGNAL UPDATE	CST	DDR	\$18,683
436366 1	SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	TRAFFIC SIGNALS	CST	DIH	\$17,876
			PE	DIH	\$8,535
			ROW	DIH	\$1,059
442499 1	SR 44 FROM AIRPORT RD TO E 3RD AVE.	TRAFFIC CONTROL DEVICES/SYSTEM	CST	SU	\$1,200
			PE	SU	\$4,414
436855 1	SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	DRAINAGE IMPROVEMENTS	CST	DIH	\$1,205
			PE	DIH	\$724
436915 1	SR 5A/Frontage FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST	RESURFACING	PE	DIH	\$3,725
436937 1	SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,511
			PE	DIH	\$2,068
437133 1	SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	DRAINAGE IMPROVEMENTS	CST	DIH	\$82,536
			CST	DS	\$1,645,529
			CST	LF	\$978
			PE	DIH	\$24,055
			RRU	DDR	\$170,467
			RRU	LF	\$52,419
			ROW	DDR	\$8,500
ROW	DIH	\$16,107			
437162 1	SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST	SPECIAL SURVEYS	PE	DIH	\$2,787
437346 1	SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	RESURFACING	CST	DIH	\$2,023
437446 1	SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$3,246
437447 1	SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$703
437935 1	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	BRIDGE REPLACEMENT	CST	ACBZ	\$10,489
			CST	LF	\$203,214
			PE	LF	\$73,750
			PE	SA	\$7,155
			ROW	ACBZ	\$9,638
ROW	BRTZ	\$82			
437942 1	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	MISCELLANEOUS CONSTRUCTION	CST	DDR	\$7,174,514
			CST	DIH	\$10,270
			CST	LF	\$61,197
			PE	DIH	\$6,951
			RRU	LF	\$1,669,643
			ROW	DDR	\$9,377,060
ROW	DIH	\$175,093			
438038 1	I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472	RESURFACING	CST	DIH	\$72
441070 1	I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD	INTERCHANGE IMPROVEMENT	CST	DIH	\$168,756
			PE	DIH	\$1,701
438968 2	SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	INTERSECTION IMPROVEMENT	CST	ACNP	\$1,260
			CST	DDR	\$4,251
			CST	DIH	\$4,649
			PE	DIH	\$3,945

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438982 1	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	TRAFFIC SIGNAL UPDATE	CST	DDR	\$117,990
			CST	SU	\$18,487
			PE	DIH	\$4,473
			PE	SA	\$195
			ROW	SU	\$12,348
439037 1	SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD	BIKE PATH/TRAIL	CST	SU	\$10,552
			PE	DIH	\$4,459
439121 1	SR 472 FROM US 17-92 TO WEST OF I-4	RESURFACING	CST	DIH	\$8,960
			PE	DIH	\$8,913
439144 1	SR 472 @ MINNESOTA AVE	ADD LEFT TURN LANE(S)	CST	DIH	\$4,166
439136 1	SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	RESURFACING	CST	DIH	\$4,312
			PE	DIH	\$15,990
439269 1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$1,272
			PE	DIH	\$1,249
439270 1	SR A1A OVER HALIFAX RIVER BRIDGE # 790148	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$3,457
			PE	DIH	\$32
439273 1	SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$4,332
			PE	DIH	\$4,660
439392 1	SR 44 AT GRAND AVE	ROUNDABOUT	PE	DIH	\$3,438
439453 1	US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$356
			PE	DIH	\$4,935
439521 1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$2,464
			PE	DIH	\$929
439862 1	US 1 FROM KENNEDY PARKWAY TO DALE AVE	BIKE PATH/TRAIL	PDE	DIH	\$4,515
439865 1	ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE TO BEVILLE RD	BIKE PATH/TRAIL	PDE	DIH	\$11,268
439866 1	S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439868 1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439869 1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439875 1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	BIKE PATH/TRAIL	PE	DIH	\$1,000
439877 1	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL	PE	DIH	\$2
440716 1	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	LANDSCAPING	CST	DDR	\$110,286
			CST	DIH	\$91,967
440966 1	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,770
			PE	DIH	\$641
440968 1	SR 40 WB OVER TOMOKA RIVER BRIDGE 790027	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,193
441132 1	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	RESURFACING	CST	DDR	\$142,112
			CST	DIH	\$5,701
			PE	DIH	\$4,598
441133 1	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	RESURFACING	CST	ACNP	\$16,230
			PE	DIH	\$61,607
441134 1	SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92	RESURFACING	CST	DDR	\$25,650
			CST	DIH	\$9,688
			PE	DIH	\$480
441138 1	SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)	RESURFACING	CST	DIH	\$8,696
			PE	DIH	\$333
441389 1	AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	BIKE LANE/SIDEWALK	CST	ACSS	\$2,197,913
			PE	ACSS	\$4,742
442316 1	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	TRAFFIC SIGNALS	PE	DIH	\$3,576
442316 2	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE)	TRAFFIC SIGNALS	CST	DIH	\$10,000
			PE	DIH	\$1,706
442467 1	SR 15 / US 17-92 AT FORT FLORIDA RD	TRAFFIC SIGNALS	CST	DIH	\$20,412
			PE	DIH	\$5,197
442555 1	SR 44 OVER INDIAN RIVER BRIDGE #790152	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$8,998
			PE	DIH	\$2,277
448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	BRIDGE-REPAIR/REHABILITATION	CST	BRRP	\$381,527
			CST	DIH	\$2,054

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448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$2,000
442932 1	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	INTERCHANGE IMPROVEMENT	CST	ACFP	\$2,427
			PE	DIH	\$38,889
443236 2	DERBYSHIRE SIDEWALKS PHASE II	SIDEWALK	CST	ACSU	\$849,358
			CST	LF	\$965,471
443266 1	SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$9,364
			PE	DIH	\$563
443267 1	SR 44 BRIDGE 790128	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$9,926
			PE	DIH	\$486
443271 1	SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$334
			PE	DIH	\$1,780
443394 1	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS	SIDEWALK	PE	SR2T	\$5,000
443433 1	SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT	RESURFACING	CST	DDR	\$85,000
			CST	DIH	\$8,304
			PE	DIH	\$6,934
443512 1	SR A1A FROM MILSAP RD TO SR 40	SAFETY PROJECT	CST	ACSS	\$25,650
			PE	DIH	\$4,741
443813 1	SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	RESURFACING	CST	DIH	\$302
			PE	DIH	\$4,913
447134 1	SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$1,244
			PE	DIH	\$2,000
444338 1	SR 15/SR 600/ US 17/92 FROM PLANTATION RD TO HIGHBANKS ROAD	LANDSCAPING	CST	DDR	\$4,869
444928 1	SR 5 / US 1 FROM 10TH ST TO INDUSTRIAL PARK DR	LANDSCAPING	CST	DDR	\$308,149
444929 1	SR 44 FROM SUGAR MILL DR TO HIDDEN PINES BLVD	LANDSCAPING	CST	DDR	\$74,882
445028 2	PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT	BIKE PATH/TRAIL	CST	LF	\$539,207
445028 2			CST	SU	\$738,479
445895 1	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$633
			PE	DIH	\$843
446826 1	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	PD&E/EMO STUDY	PDE	DIH	\$50,008
448456 1	LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	PD&E/EMO STUDY	PDE	DIH	\$17,964
			PE	DIH	\$50,000
413019 9	VOLUSIA TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS	OPR	DITS	\$19,906
436325 1	EVENT MANAGEMENT FOR DAYTONA BEACH	ITS SURVEILLANCE SYSTEM	PE	DIH	\$2,063
436434 2	LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	BIKE PATH/TRAIL	CST	DIH	\$1,006
			PE	DIH	\$3,679
439864 1	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	BIKE PATH/TRAIL	PE	DIH	\$1,853
			RRU	DDR	\$500,000
			ROW	DIH	\$22,888
439865 3	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	BIKE PATH/TRAIL	CST	TLWR	\$421,600
439874 1	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	BIKE PATH/TRAIL	PE	DS	\$26,720
			PDE	DIH	\$2,226
439874 2	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	BIKE PATH/TRAIL	PE	DIH	\$5,000
439874 3	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	BIKE PATH/TRAIL	PE	DIH	\$5,000
439874 4	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	BIKE PATH/TRAIL	PE	DIH	\$5,000
449401 1	VOLUSIA RAIL COORDINATION; 273056X; 271928D; 271929K; 271930E	RAIL SAFETY PROJECT	RRU	RHH	\$851,000
440803 1	FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	OPERATING FOR FIXED ROUTE	OPR	DPTO	\$467,494
431533 1	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$32,614,131
			CAP	LF	\$8,153,625
433311 2	VOLUSIA-SECTION 5311 RURAL TRANSPORTATION CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	DU	\$321,347
			CAP	LF	\$78,366
435713 1	COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$1,215,092
435713 1			CAP	LF	\$303,773

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444271 1	VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$999,506
			CAP	LF	\$249,877
448171 1	VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$343,052
			CAP	LF	\$85,763
448172 1	VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$1,300,662
			CAP	LF	\$325,164
449410 1	VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$576,681
			CAP	LF	\$144,170
TOTAL:					\$83,590,939
Sun Rail Projects - Districtwide					
412994 4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	FIXED GUIDEWAY IMPROVEMENTS	CST	DS	\$ -
			CST	DFTA	\$ 287,276
			CST	LF	\$ 143,638
			CST	NSTP	\$ 143,638
			CST	DFTA	\$ 5,868
			CST	DPTO	\$ 19,849
			CST	DS	\$ 51,465
			CST	LF	\$ 2,933
412994 8	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	INTERMODAL HUB CAPACITY	OPR	LF	\$ 475,000
			OPR	DFTA	\$ 110
			CAP	TRIP	\$ 220,000
			CAP	TRIP	\$ 167,081
			CAP	TRIP	\$ 277,935
			CAP	LF	\$ 195,874
423446 1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FIXED GUIDEWAY IMPROVEMENTS	CST	NSTP	\$ 642,816
			CST	DPTO	\$ 470,590
			CEI	FTA	\$ 100,000
			CEI	NSTP	\$ 50,000
423446 9	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FIXED GUIDEWAY IMPROVEMENTS	PE	FRA	\$ 130,000
			PE	TRIP	\$ 130,000
			CST	DDR	\$ 474,275
			CST	DS	\$ 345,796
			CST	TRIP	\$ 755,071
			CST	FRA	\$ 3,653,596
			CEI	DS	\$ 268,564
			CEI	FRA	\$ 130,000
			CEI	TRIP	\$ 130,000
436436 1	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	RAIL PRESERVATION PROJECT	CST	DDR	\$ 38,765
			CEI	DS	\$ 323,799
			TOTAL: \$ 9,779,306		

Project Phase Codes

- CAP Capital
- CST Construction
- ENV Environmental
- OPR Operations
- PDE Project Development & Environmental
- PE Preliminary Engineering (Design)
- ROW Right of Way
- RRU Railroad & Utilities