



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

July 25, 2018

Ms. Lois Bollenback
Executive Director
River to Sea TPO
2570 W. International Speedway Blvd.
Daytona Beach, FL 32114

RE: River to Sea Transportation Planning Organization (TPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 to Fiscal Years 2022/2023.

The purpose of this letter is to request that River to Sea Transportation Planning Organization (TPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist River to Sea Transportation Planning Organization in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on June 27, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 2, 2018.

If you should have any questions, please feel free to contact me at 386-943-5185.

Sincerely,

Vickie Wyche
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Robert Sachnin, FTA
Teresa Parker, FHWA
Lois Bollenback, R2CTPO
Stephen Harris, R2CTPO
Colleen Nicoulin, R2CTPO
Jim Wikstrom, FDOT
Carlos Colon, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 HIGHWAYS
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ITEM NUMBER:422001 1
 DISTRICT:05
 ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE
 COUNTY:FLAGLER
 PROJECT LENGTH: 1.213MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,354	100,309	0	0	0	0	130,663
DS	796,390	0	0	0	0	0	796,390
TOTAL 422001 1	826,744	100,309	0	0	0	0	927,053
TOTAL PROJECT:	826,744	100,309	0	0	0	0	927,053

ITEM NUMBER:427191 1
 DISTRICT:05
 ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION
 COUNTY:FLAGLER
 PROJECT LENGTH: .133MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNALS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,528	0	0	0	0	0	16,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
DIH	30,293	381	0	0	0	0	30,674
DS	33,374	0	0	0	0	0	33,374
EB	6,238	0	0	0	0	0	6,238
HSP	226,799	0	0	0	0	0	226,799
LF	15,000	0	0	0	0	0	15,000
TOTAL 427191 1	340,232	381	0	0	0	0	340,613
TOTAL PROJECT:	340,232	381	0	0	0	0	340,613

ITEM NUMBER:429573 1
 DISTRICT:05
 ROADWAY ID:73030000

PROJECT DESCRIPTION:SR 11A FROM S 28TH ST. TO S 7TH ST.
 COUNTY:FLAGLER
 PROJECT LENGTH: 2.500MI

NON-SIS
 TYPE OF WORK:ROAD/SLOPE PROTECTION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,548	12,294	0	0	0	0	15,842
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	4,262	0	0	0	0	0	4,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DDR	0	3,642,000	0	0	0	0	3,642,000
DIH	0	188,169	0	0	0	0	188,169
TOTAL 429573 1	1,007,810	3,842,463	0	0	0	0	4,850,273
TOTAL PROJECT:	1,007,810	3,842,463	0	0	0	0	4,850,273

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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MERFWP01

ITEM NUMBER:432346 1
DISTRICT:05
ROADWAY ID:73040000

PROJECT DESCRIPTION:SR20/100 FROM WEST OF BUNNELL CITY LIMITS TO SR 5 (US1)
COUNTY:FLAGLER
PROJECT LENGTH: .706MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,523		0	0	0	0	38,381
DS	228,238		0	0	0	0	228,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,277		0	0	0	0	75,494
DS	869,571		0	0	0	0	869,571
TOTAL 432346 1	1,162,609		0	0	0	0	1,211,684
TOTAL PROJECT:	1,162,609		0	0	0	0	1,211,684

ITEM NUMBER:433537 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:US 1 OVER HULETT BRANCH
COUNTY:FLAGLER
PROJECT LENGTH: .017MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,138		0	0	0	0	4,138
DS	20,600		0	0	0	0	20,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ERRP	83,410		0	0	0	0	83,410
DIH	6,534		0	0	0	0	6,643
DS	8,484		0	0	0	0	8,484
TOTAL 433537 1	123,166		0	0	0	0	123,275
TOTAL PROJECT:	123,166		0	0	0	0	123,275

ITEM NUMBER:437201 1
DISTRICT:05
ROADWAY ID:73502000

PROJECT DESCRIPTION:OLD KINGS ROAD BOX CULVERTS
COUNTY:FLAGLER
PROJECT LENGTH: .524MI

NON-SIS
TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY SCRA							
SCRA	0	135,000	0	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY GRSC							
GRSC	0	0	0	0	0	0	1,050,000
TOTAL 437201 1	0	135,000	0	0	0	0	1,185,000
TOTAL PROJECT:	0	135,000	0	0	0	0	1,185,000

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DATE RUN: 07/02/2018
TIME RUN: 08:32.40
MERMPOFP

ITEM NUMBER: 438325 3
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER OFF STATE ON FED EMERGENCY SIGN REPAIR
COUNTY: FLAGLER
PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS*
D	0	0	0	0	0	0	0	101
TOTAL 438325 3	0	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	101

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 438325 4
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER OFF STATE OFF FED EMERGENCY SIGN REPAIR
COUNTY: FLAGLER
PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS*
D	0	0	0	0	0	0	0	101
TOTAL 438325 4	0	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	101

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 438325 5
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER INTERSTATE EMERGENCY SIGN REPAIR
COUNTY: FLAGLER
PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS*
D	0	0	0	0	0	0	0	101
TOTAL 438325 5	0	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	101

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 439873 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: SR 1A FROM S 26TH ST TO N 9TH ST
COUNTY: FLAGLER
PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS*
D	0	0	0	0	0	0	0	10,000
DH	0	10,000	0	0	0	0	0	303,996
TLWR	303,996	0	0	0	0	0	0	10,000
TOTAL 439873 1	303,996	10,000	0	0	0	0	0	303,996
TOTAL PROJECT:	303,996	15,000	0	0	0	0	0	5,000
TOTAL PROJECT:	303,996	2,500,000	0	0	0	0	0	2,500,000
TOTAL PROJECT:	303,996	2,500,000	0	0	0	0	0	2,818,996

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MEMFC01P

ITEM NUMBER: 240836 1
DISTRICT: 05
ROADWAY ID: 79100000

PROJECT DESCRIPTION: SR 40 FROM SR 15 US 17 TO SR 11
COUNTY: VOLUSIA
PROJECT LENGTH: 6.376MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	189,329	14,595	0	0	0	0	203,924
DS	3,884	0	0	0	0	0	3,884
SA	3,523,477	0	0	0	0	0	3,523,477
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	3,979,937	0	3,979,937
DIH	0	0	0	0	245,975	0	245,975
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1	254,432	0	0	0	0	254,433
ACTA	1,964,537	2,035,463	0	0	0	0	4,000,000
CM	245,567	0	0	0	0	0	245,567
TOTAL 240836 1	5,926,795	2,304,490	0	0	4,225,912	0	12,457,197
TOTAL PROJECT:	5,926,795	2,304,490	0	0	4,225,912	0	12,457,197

ITEM NUMBER: 240992 5
DISTRICT: 05
ROADWAY ID: 79010000

PROJECT DESCRIPTION: SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS
COUNTY: VOLUSIA
PROJECT LENGTH: .577MI

NON-SIS
TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	175,000	0	0	0	0	0	175,000
DDR	225,982	0	0	0	0	0	225,982
DIH	74,069	115	0	0	0	0	74,184
DS	14,240	0	0	0	0	0	14,240
SA	943,983	0	0	0	0	0	943,983
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,836	0	0	0	0	0	373,836
DIH	87,306	5,718	0	0	0	0	93,024
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	695,000	0	0	0	0	0	695,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,059,411	0	0	0	0	4,059,411
DDR	0	38,130	0	0	0	0	38,130
DIH	0	330,567	0	0	0	0	330,567
TOTAL 240992 5	2,589,416	4,925,897	0	0	0	0	7,515,313

ITEM NUMBER: 240992 9
DISTRICT: 05
ROADWAY ID: 79030000

PROJECT DESCRIPTION: SR 5 US1 AT LPGA BOULEVARD
COUNTY: VOLUSIA
PROJECT LENGTH: .022MI

NON-SIS
TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,252	0	0	0	0	0	167,252
DIH	20,958	0	0	0	0	0	20,958
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,917	0	0	0	0	0	9,917

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TIME RUN: 08:32:40
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HIGHWAYS
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FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SA	5,000	0	0	0	0	0	5,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	180,000	0	0	0	0	0	180,000
DI	3,174,737	0	0	0	0	0	3,174,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,658,596	0	0	0	0	0	1,658,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,370,426	313,710	0	0	0	0	2,684,136
ACSA	0	261,383	0	0	0	0	261,383
DER	378,324	0	0	0	0	0	378,324
DI	91,510,240	0	0	0	0	0	91,510,240
DIH	62	0	0	0	0	0	62
DS	446,841	0	0	0	0	0	446,841
GMR	35,212,869	0	0	0	0	0	35,212,869
NHPP	48,882,226	122	0	0	0	0	48,882,348
SA	1,604,393	0	0	0	0	0	1,604,393
TIFR	30,930,640	0	0	0	0	0	30,930,640
TOTAL 242715 2	235,578,544	593,965	0	0	0	0	236,172,509
TOTAL PROJECT:	235,578,544	593,965	0	0	0	0	236,172,509

ITEM NUMBER: 406869 4 PROJECT DESCRIPTION: I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44
DISTRICT: 05 COUNTY: VOLUSIA
ROADWAY ID: 79002000 PROJECT LENGTH: 16.899MI

SIS
TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DI	4,871,846	0	0	0	0	0	4,871,846
DIH	163,931	0	0	0	0	0	163,931
DS	381,955	0	0	0	0	0	381,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	35,506	0	0	0	0	0	35,506
DIH	47,888	0	0	0	0	0	47,888
NH	123,941	0	0	0	0	0	123,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	556,000	0	0	0	0	556,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,763,753	0	0	0	0	0	5,763,753
DI	93,333	0	0	0	0	0	93,333
DS	1,314,415	0	0	0	0	0	1,314,415
TOTAL 406869 4	12,796,568	556,000	0	0	0	0	13,352,568

ITEM NUMBER: 406869 6 PROJECT DESCRIPTION: I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4
DISTRICT: 05 COUNTY: VOLUSIA
ROADWAY ID: 79002000 PROJECT LENGTH: 10.391MI

SIS
TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DI	3,036,492	0	0	0	0	0	3,036,492
DIH	152,938	9,661	0	0	0	0	162,599
DS	1,300,000	0	0	0	0	0	1,300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,250	0	0	0	0	0	364,250
NHAC	62,671	0	0	0	0	0	62,671
NHPP	1,222,946	0	0	0	0	0	1,222,946

RIVER TO SEA TPO

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DI	7,371,406	0	0	0	0	0	7,371,406
DS	408,478	0	0	0	0	0	408,478
TOTAL 406869 6	13,928,842	9,661	0	0	0	0	13,928,842
TOTAL PROJECT:	26,715,749	565,661	0	0	0	0	27,281,410

ITEM NUMBER: 407355 4
DISTRICT: 05
ROADWAY ID: 79120000

PROJECT DESCRIPTION: SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE
COUNTY: VOLUSIA
PROJECT LENGTH: 5.040MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,642,207	0	0	0	0	0	2,642,207
DH	276,074	0	0	0	0	0	276,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,542,882	0	0	0	0	0	10,542,882
DH	1,269,969	0	0	0	0	0	1,269,969
DS	502,438	0	0	0	0	0	502,438
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,934	0	0	0	0	0	91,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,485,441	0	0	0	0	0	19,485,441
DH	594,187	12,290	0	0	0	0	606,477
DS	300,241	0	0	0	0	0	300,241
LF	40,725	0	0	0	0	0	40,725
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,036	0	0	0	0	0	515,036
TOTAL 407355 4	36,261,134	12,290	0	0	0	0	36,273,424
TOTAL PROJECT:	36,261,134	12,290	0	0	0	0	36,273,424

ITEM NUMBER: 408464 2
DISTRICT: 05
ROADWAY ID: 79110000

PROJECT DESCRIPTION: SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472
COUNTY: VOLUSIA
PROJECT LENGTH: 10.000MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,419,166	0	0	0	0	0	1,419,166
DDR	1,124,328	0	0	0	0	0	1,124,328
DI	1,068	0	0	0	0	0	1,068
DH	261,690	662,704	0	0	0	0	924,394
DS	8,854	0	0	0	0	0	8,854
NRPP	6,399,441	0	0	0	0	0	6,399,441
PKYI	1,716	0	0	0	0	0	1,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	150,270	0	0	0	0	150,270
TOTAL 408464 2	9,216,263	812,974	0	0	0	0	10,029,237
TOTAL PROJECT:	9,216,263	812,974	0	0	0	0	10,029,237

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ITEM NUMBER: 410251.1	PROJECT DESCRIPTION: SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DISTRICT: 05	COUNTY: VOLUSIA							
ROADWAY ID: 79050000	PROJECT LENGTH: 6.848MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	68,905	0	0	0	0	0	0	68,905
SL	685,549	0	0	0	0	0	0	685,549
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,718,821	350,000	0	0	0	0	0	6,068,821
DIH	571,108	12,084	0	0	0	0	0	583,192
DS	13,081	0	0	0	0	0	0	13,081
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,072,126	12,041,288	2,305,000	1,705,990	316,897	0	0	18,441,301
DIH	151,233	287,884	140,883	0	0	0	0	580,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	0	0
DDR	465,000	0	0	0	0	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	0	0
DDR	0	0	0	0	0	0	0	0
STED	0	0	0	0	0	0	0	0
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	0	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,330,883	0	0	0	0	0	0	1,330,883
TOTAL 410251.1		11,076,706	12,791,256	2,445,883	56,310,726	316,897	0	100,000
TOTAL PROJECT:		11,076,706	12,791,256	2,445,883	56,310,726	316,897	0	83,941,468

ITEM NUMBER: 410676.1	PROJECT DESCRIPTION: SR 40 LAKE CO LINE TO SR 15 US 17	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DISTRICT: 05	COUNTY: VOLUSIA							
ROADWAY ID: 79100000	PROJECT LENGTH: 6.436MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,758	4,620	0	0	0	0	0	59,378
DS	562,074	0	0	0	0	0	0	562,074
TOTAL 410676.1		616,832	4,620	0	0	0	0	621,452
TOTAL PROJECT:		616,832	4,620	0	0	0	0	621,452

ITEM NUMBER: 415434.8	PROJECT DESCRIPTION: EAST CENTRAL FLORIDA RAIL TEL SEG44/FROM GUISE RD TO GOBBLER'S LODGE R	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DISTRICT: 05	COUNTY: VOLUSIA							
ROADWAY ID:	PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTU	360	3,428	0	0	0	0	0	3,788

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DATE RUN: 07/02/2018
TIME RUN: 08:32:40
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HIGHWAYS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
ACTU 212	0	0	0	0	0	0	212
LF 10,233	0	0	0	0	0	0	10,233
TALU 439,767	0	0	0	0	0	0	439,767
TOTAL 415434 8	5,450,572	3,500	0	0	0	0	3,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH 0	0	0	0	0	0	0	0
TLWR 5,000,000	0	0	0	0	0	0	5,000,000
TOTAL 415434 9	5,450,572	6,928	0	0	0	0	5,457,500

ITEM NUMBER: 415434 9
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: EAST CENTRAL FLORIDA RAIL TRAIL / GOBBLER'S LODGE RD TO MAYTOWN SPUR
COUNTY: VOLUSIA
PROJECT LENGTH: .000
TYPE OF WORK: BIKE PATH/TRAIL Lanes Exist/Improved/Added: 0 / 0 / 0
NON-SIS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SE 5,412	1,309	0	0	0	0	0	6,721
ACSA 725,838	0	0	0	0	0	0	725,838
EB 1,531,593	0	0	0	0	0	0	1,531,593
RED 3,177,603	0	0	0	0	0	0	3,177,603
SA 0	10,000	0	0	0	0	0	10,000
SE 799,381	0	0	0	0	0	0	799,381
TALT 959,759	0	0	0	0	0	0	959,759
TOTAL 415434 9	7,199,586	11,309	0	0	0	0	7,210,895
TOTAL PROJECT:	12,650,158	18,237	0	0	0	0	12,668,395

ITEM NUMBER: 418021 1
DISTRICT: 05
ROADWAY ID: 79060000
PROJECT DESCRIPTION: SR 600 (US 92) (ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT
COUNTY: VOLUSIA
PROJECT LENGTH: .050MI
TYPE OF WORK: TRAFFIC SIGNALS Lanes Exist/Improved/Added: 8 / 0 / 0
SIS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH 5,929	19,133	0	0	0	0	0	25,062
DS 164,335	0	0	0	0	0	0	164,335
TOTAL 418021 1	170,264	19,133	0	0	0	0	189,397
TOTAL PROJECT:	170,264	19,133	0	0	0	0	189,397

ITEM NUMBER: 419041 1
DISTRICT: 05
ROADWAY ID: 79110000
PROJECT DESCRIPTION: BEVILLE RD (SR400) AND SAXON BLVD (CR4146) OVER I-4
COUNTY: VOLUSIA
PROJECT LENGTH: .118MI
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION Lanes Exist/Improved/Added: 3 / 0 / 0
SIS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
BRFP 40,359	0	0	0	0	0	0	40,359
BRFP 76,895	0	0	0	0	0	0	76,895
DIH 14,084	45,795	0	0	0	0	0	59,879
TOTAL 419041 1	131,338	45,795	0	0	0	0	177,133
TOTAL PROJECT:	131,338	45,795	0	0	0	0	177,133

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ITEM NUMBER:419595 1
DISTRICT:05
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483
COUNTY:VOLUSIA
PROJECT LENGTH: 3.212MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,818,964	0	0	0	0	0	3,818,964
DIH	358,177	4,118	0	0	0	0	362,295
LF	934,309	0	0	0	0	0	934,309
TOTAL 419595 1	5,111,450	4,118	0	0	0	0	5,115,568
TOTAL PROJECT:	5,111,450	4,118	0	0	0	0	5,115,568

ITEM NUMBER:420110 1
DISTRICT:05
ROADWAY ID:79120000

PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER
COUNTY:VOLUSIA
PROJECT LENGTH: .500MI

NON-SIS
TYPE OF WORK:BRIDGE REHABILITATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRPP	23,900	0	0	0	0	0	23,900
DIH	583	500	0	0	0	0	1,083
DS	1,395	0	0	0	0	0	1,395
TOTAL 420110 1	25,878	500	0	0	0	0	26,378
TOTAL PROJECT:	25,878	500	0	0	0	0	26,378

ITEM NUMBER:421705 1
DISTRICT:05
ROADWAY ID:79190000

PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM SR 430 TO FLOMICH
COUNTY:VOLUSIA
PROJECT LENGTH: 3.321MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
DDR	182,250	47,350	0	0	0	0	229,600
TOTAL 421705 1	182,250	47,350	0	0	0	0	229,600
TOTAL PROJECT:	182,250	47,350	0	0	0	0	229,600

ITEM NUMBER:422023 1
DISTRICT:05
ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 US 17 FROM S OF 4TH STREET TO PUTNAM CO LINE
COUNTY:VOLUSIA
PROJECT LENGTH: 9.693MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,987	0	0	0	0	0	2,987
DS	325,137	0	0	0	0	0	325,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,806	151,170	0	0	0	0	202,976
DS	236,970	0	0	0	0	0	236,970
SA	2,122,587	0	0	0	0	0	2,122,587
TOTAL 422023 1	2,739,487	151,170	0	0	0	0	2,890,657
TOTAL PROJECT:	2,739,487	151,170	0	0	0	0	2,890,657

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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MEMRFP01P

RIVER TO SEA TPO

HIGHWAYS
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ITEM NUMBER:422030 2
DISTRICT:05
ROADWAY ID:79150000
PROJECT DESCRIPTION:SR 40 FROM W OF WASHINGTON ST TO BEGIN OF BRIDGE 790032
COUNTY:VOLUSIA
PROJECT LENGTH: .461MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,188	0	0	0	0	0	227,188
DIH	21,873	0	0	0	0	0	21,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,999	11,136	0	0	0	0	78,135
DS	633,045	0	0	0	0	0	633,045
TOTAL 422030 2	949,105	11,136	0	0	0	0	960,241
TOTAL PROJECT:	949,105	11,136	0	0	0	0	960,241

ITEM NUMBER:423360 1
DISTRICT:05
ROADWAY ID:79090000
PROJECT DESCRIPTION:SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE
COUNTY:VOLUSIA
PROJECT LENGTH: 12.626MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,249	0	0	0	0	0	7,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,525,797	0	0	0	0	0	3,525,797
DIH	69,853	4,186	0	0	0	0	74,039
TOTAL 423360 1	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL PROJECT:	3,602,899	4,186	0	0	0	0	3,607,085

ITEM NUMBER:423854 1
DISTRICT:05
ROADWAY ID:79002000
PROJECT DESCRIPTION:I-95 (SR 9) OVER COW CREEK BRIDGE 790061
COUNTY:VOLUSIA
PROJECT LENGTH: .011MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,996	0	0	0	0	0	5,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRFP	147,905	0	0	0	0	0	147,905
DIH	4,168	25,603	0	0	0	0	29,771
TOTAL 423854 1	158,069	25,603	0	0	0	0	183,672
TOTAL PROJECT:	158,069	25,603	0	0	0	0	183,672

ITEM NUMBER:424904 1
DISTRICT:05
ROADWAY ID:79100000
PROJECT DESCRIPTION:SR 40 FROM TYMBER CREEK RD TO E OF PERROTT ST
COUNTY:VOLUSIA
PROJECT LENGTH: 4.752MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,951	0	0	0	0	0	55,951
DS	400,996	0	0	0	0	0	400,996

HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DDR	12,253	0	0	0	0	0	12,253
LF	39,250	12,635	0	0	0	0	51,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,246	0	0	0	0	0	113,246
DIH	83,287	45,673	0	0	0	0	128,960
DS	3,611,323	0	0	0	0	0	3,611,323
TOTAL 424904 1	4,316,306	58,308	0	0	0	0	4,374,614
TOTAL PROJECT:	4,316,306	58,308	0	0	0	0	4,374,614

ITEM NUMBER:427267 1 PROJECT DESCRIPTION:SR 44 FROM W OF SR415/CR415 TO EAST OF JUNGLE RD/HIDDEN PINES
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79070000 PROJECT LENGTH: 6.989MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	142,197	0	0	0	0	0	142,197
DIH	142,197	0	0	0	0	0	142,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,041,379	0	0	0	0	0	5,041,379
DIH	72,614	326,172	0	0	0	0	398,786
DS	233,379	0	0	0	0	0	233,379
TOTAL 427267 1	5,489,569	326,172	0	0	0	0	5,815,741
TOTAL PROJECT:	5,489,569	326,172	0	0	0	0	5,815,741

ITEM NUMBER:427566 1 PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79010000 PROJECT LENGTH: .044MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	3,632	0	0	0	0	0	3,632
DIH	3,632	0	0	0	0	0	3,632
DS	53,510	0	0	0	0	0	53,510
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	65,481	0	0	0	0	0	65,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	534,412	0	0	0	0	0	534,412
DIH	45,601	2,626	0	0	0	0	48,227
DS	45,518	0	0	0	0	0	45,518
TOTAL 427566 1	748,154	2,626	0	0	0	0	750,780
TOTAL PROJECT:	748,154	2,626	0	0	0	0	750,780

ITEM NUMBER:427632 1 PROJECT DESCRIPTION:SR 421 DUNLAWTON AVE @VILLAGE TRAIL FORT ORANGE
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79230000 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ADD RIGHT TURN LANE (S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: NOT AVAILABLE	6,998	0	0	0	0	0	6,998
LF	6,998	0	0	0	0	0	6,998
SA	20,995	0	0	0	0	0	20,995

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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MEMPF0TP

ITEM NUMBER: 429943 1
DISTRICT: 05
ROADWAY ID: 79040000

PROJECT DESCRIPTION: SR15/600 (US 17-92) FROM VOORHIS AVE TO WISCONSIN AVE
COUNTY: VOLUSIA
PROJECT LENGTH: .495MI

TYPE OF WORK: PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH	145,866	34,740	0	0	0	0	180,606
TOTAL PROJECT:	145,866	34,740	0	0	0	0	180,606

ITEM NUMBER: 430215 1
DISTRICT: 05
ROADWAY ID: 79100000

PROJECT DESCRIPTION: SR40 MULTI-USE TRAIL PH 3 FROM OLD TOMOKA ROAD TO AIRPORT ROAD EXT.
COUNTY: VOLUSIA
PROJECT LENGTH: .974MI

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH	3,304	9,400	0	0	0	0	12,704
DIH	3,343	0	0	0	0	0	3,343
SU	515,179	0	0	0	0	0	515,179
TOTAL PROJECT:	521,826	9,400	0	0	0	0	531,226

ITEM NUMBER: 430339 1
DISTRICT: 05
ROADWAY ID: 79070000

PROJECT DESCRIPTION: SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH
COUNTY: VOLUSIA
PROJECT LENGTH: .001MI

TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH	106	894	0	0	0	0	1,000
TOTAL PROJECT:	106	894	0	0	0	0	1,000

ITEM NUMBER: 430679 1
DISTRICT: 05
ROADWAY ID: 79040000

PROJECT DESCRIPTION: SR15/600 (US 17-92) FROM N OF SR15A/TAYLOR RD TO CHELSEA AVE
COUNTY: VOLUSIA
PROJECT LENGTH: .978MI

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH	1,010,569	32,061	0	0	0	0	1,042,630
DIH	16,382	0	0	0	0	0	16,382
DS	47,195	0	0	0	0	0	47,195
TOTAL PROJECT:	1,281,933	32,061	0	0	0	0	1,313,994

FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS
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ITEM NUMBER:430681 1
 DISTRICT:05
 ROADWAY ID:79220002

PROJECT DESCRIPTION:SR 430 (SEABREEZE) FROM SRAIA (ATLANTIC AVE) TO BEGIN BRIDGE # 790174
 COUNTY:VOLUSIA
 PROJECT LENGTH: .657MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,331	0	0	0	0	0	151,331
DIH	44,394	0	0	0	0	0	44,394
DS	185,000	0	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,109	0	0	0	0	0	238,109
DIH	35,799	9,966	0	0	0	0	45,765
DS	838,502	0	0	0	0	0	838,502
TOTAL 430681 1	1,493,135	9,966	0	0	0	0	1,503,101
TOTAL PROJECT:	1,493,135	9,966	0	0	0	0	1,503,101

ITEM NUMBER:430682 1
 DISTRICT:05
 ROADWAY ID:79260000

PROJECT DESCRIPTION:SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92)
 COUNTY:VOLUSIA
 PROJECT LENGTH: .681MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,674	0	0	0	0	0	56,674
DS	357,999	0	0	0	0	0	357,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,904	20,895	0	0	0	0	29,799
DS	710,107	0	0	0	0	0	710,107
TOTAL 430682 1	1,133,684	20,895	0	0	0	0	1,154,579
TOTAL PROJECT:	1,133,684	20,895	0	0	0	0	1,154,579

ITEM NUMBER:431065 1
 DISTRICT:05
 ROADWAY ID:79070000

PROJECT DESCRIPTION:VOLUSIA COUNTY MULTIPLE LOCATIONS BRIDGE DECK SEALING
 COUNTY:VOLUSIA
 PROJECT LENGTH: 24.423MI

NON-SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,702	0	0	0	0	0	4,702
DS	54,130	0	0	0	0	0	54,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRFP	1,377,217	0	0	0	0	0	1,377,217
DIH	24,109	221,110	0	0	0	0	245,219
DS	98,640	0	0	0	0	0	98,640
TOTAL 431065 1	1,558,798	221,110	0	0	0	0	1,779,908
TOTAL PROJECT:	1,558,798	221,110	0	0	0	0	1,779,908

DATE RUN: 07/02/2018
 TIME RUN: 08:32.40
 MERMFOF0P

ITEM NUMBER:431144 1
 DISTRICT:05
 ROADWAY ID:7910000

PROJECT DESCRIPTION:SR 40 CSX CROSSING # 621284-W
 COUNTY:VOLUSIA
 PROJECT LENGTH: .002MI

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	0
DS		269,285				269,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DIH	799	0	0	0	0	1,000
TOTAL 431144 1	270,084	201	0	0	0	270,285
TOTAL PROJECT:	270,084	201	0	0	0	270,285

ITEM NUMBER:431188 1
 DISTRICT:05
 ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K
 COUNTY:VOLUSIA
 PROJECT LENGTH: .002MI

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	0
DS		56,067				56,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DIH	213	0	0	0	0	1,000
TOTAL 431188 1	66,280	787	0	0	0	67,067
TOTAL PROJECT:	66,280	787	0	0	0	67,067

ITEM NUMBER:431189 1
 DISTRICT:05
 ROADWAY ID:79190000

PROJECT DESCRIPTION:SR 5 (N NOVA RD) FEC CROSSING # 271919-E
 COUNTY:VOLUSIA
 PROJECT LENGTH: .002MI

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	0
DS		60,622				60,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DIH	69	0	0	0	0	1,042
TOTAL 431189 1	60,691	973	0	0	0	61,664
TOTAL PROJECT:	60,691	973	0	0	0	61,664

ITEM NUMBER:432441 2
 DISTRICT:05
 ROADWAY ID:79181000

PROJECT DESCRIPTION:SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE
 COUNTY:VOLUSIA
 PROJECT LENGTH: .851MI

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR		320,612	0	0	0	320,612
DIH		25,826	0	0	0	31,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR		7,356	0	0	0	7,356
DIH		962	0	0	0	137,568

HIGHWAYS
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DS	1,943,600	0	0	0	0	0	0	0	0	1,943,600
TOTAL 432441 2	2,298,356	142,426	0	0	0	0	0	0	0	2,440,782
TOTAL PROJECT:	2,298,356	142,426	0	0	0	0	0	0	0	2,440,782

ITEM NUMBER:432442 2
DISTRICT:05
ROADWAY ID:79060000
PROJECT DESCRIPTION:SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST
COUNTY:VOLUSIA
PROJECT LENGTH: .385MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019	0	0	0	0	0	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
DIH	0	5,000	0	0	0	0	5,000
TOTAL 432442 2	0	5,000	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	5,000

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

ITEM NUMBER:433262 1
DISTRICT:05
ROADWAY ID:79180000
PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER
COUNTY:VOLUSIA
PROJECT LENGTH: .142MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019	0	0	0	0	0	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
DIH	4,188	0	0	0	0	0	4,188
DS	31,022	0	0	0	0	0	31,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
BRRP	173,944	0	0	0	0	0	173,944
DIH	18,018	825	0	0	0	0	18,843
DS	29,656	0	0	0	0	0	29,656
TOTAL 433262 1	256,828	825	0	0	0	0	257,653
TOTAL PROJECT:	256,828	825	0	0	0	0	257,653

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:434453 1
DISTRICT:05
ROADWAY ID:79230000
PROJECT DESCRIPTION:SR 421 (DUNLAWTON AV) RAIL CROSSING #271958V REHABILITATION
COUNTY:VOLUSIA
PROJECT LENGTH: .002MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019	0	0	0	0	0	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
DS	85,004	0	0	0	0	0	85,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
DIH	0	2,500	0	0	0	0	2,500
TOTAL 434453 1	85,004	2,500	0	0	0	0	87,504
TOTAL PROJECT:	85,004	2,500	0	0	0	0	87,504

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:434455 1
DISTRICT:05
ROADWAY ID:79100000
PROJECT DESCRIPTION:SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS
COUNTY:VOLUSIA
PROJECT LENGTH: .137MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019	0	0	0	0	0	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
DIH	16,594	3,938	0	0	0	0	20,532

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DS	218,537	0	0	0	0	0	218,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	569,705	0	0	0	0	0	569,705
DIH	22,664	14,157	0	0	0	0	36,821
DS	54,776	0	0	0	0	0	54,776
TOTAL 434455 1	882,276	18,095	0	0	0	0	900,371
TOTAL PROJECT:	882,276	18,095	0	0	0	0	900,371

ITEM NUMBER: 434883 1
 DISTRICT: 05
 ROADWAY ID: 79060000

PROJECT DESCRIPTION: SR 600 (US 92) FROM MIDWAY AVE TO ADAMS ST
 COUNTY: VOLUSIA
 PROJECT LENGTH: 1.800MI

SIS
 TYPE OF WORK: TRAFFIC SIGNALS
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,290	0	0	0	0	0	21,290
DIH	31,915	9,333	0	0	0	0	41,248
DS	592,108	0	0	0	0	0	592,108
LF	16,606	0	0	0	0	0	16,606
TOTAL 434883 1	661,919	9,333	0	0	0	0	671,252
TOTAL PROJECT:	661,919	9,333	0	0	0	0	671,252

ITEM NUMBER: 434885 1
 DISTRICT: 05
 ROADWAY ID: 79010000

PROJECT DESCRIPTION: SR 5 (US 1) AT VENTURE RD
 COUNTY: VOLUSIA
 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK: TRAFFIC SIGNALS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212	1,336	0	0	0	0	1,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	451	0	0	0	0	0	451
DS	166,000	0	0	0	0	0	166,000
TOTAL 434885 1	166,663	1,336	0	0	0	0	167,999
TOTAL PROJECT:	166,663	1,336	0	0	0	0	167,999

ITEM NUMBER: 435247 1
 DISTRICT: 05
 ROADWAY ID: 79220002

PROJECT DESCRIPTION: SR 44/SR ALA/SR 430W B/SR 430EB OVER IWW BRIDGES#790148/172/174/175
 COUNTY: VOLUSIA
 PROJECT LENGTH: 1.499MI

NON-SIS
 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,795	0	0	0	0	0	1,795
DS	28,548	0	0	0	0	0	28,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	948,458	0	0	0	0	0	948,458
DIH	22,685	10,545	0	0	0	0	33,230
DS	56,512	0	0	0	0	0	56,512
TOTAL 435247 1	1,057,998	10,545	0	0	0	0	1,068,543
TOTAL PROJECT:	1,057,998	10,545	0	0	0	0	1,068,543

DATE RUN: 07/02/2018
 TIME RUN: 08.32.40
 MERMFOIIE

ITEM NUMBER:435282 1
 DISTRICT:05
 ROADWAY ID:79002000

PROJECT DESCRIPTION:SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077
 COUNTY:VOLUSIA
 PROJECT LENGTH: .099MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,779	0	0	0	0	0	2,779
DS	46,166	0	0	0	0	0	46,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRBP	2,693,198	0	0	0	0	0	2,693,198
DIH	54,933	4,529	0	0	0	0	59,462
DS	100,426	0	0	0	0	0	100,426
TOTAL 435282 1	2,897,502	4,529	0	0	0	0	2,902,031
TOTAL PROJECT:	2,897,502	4,529	0	0	0	0	2,902,031

ITEM NUMBER:435404 1
 DISTRICT:05
 ROADWAY ID:79040000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE
 COUNTY:VOLUSIA
 PROJECT LENGTH: 2.520MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,969	76,072	0	0	0	0	100,041
DS	391,287	0	0	0	0	0	391,287
TOTAL 435404 1	415,256	76,072	0	0	0	0	491,328
TOTAL PROJECT:	415,256	76,072	0	0	0	0	491,328

ITEM NUMBER:435595 1
 DISTRICT:05
 ROADWAY ID:79000001

PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD
 COUNTY:VOLUSIA
 PROJECT LENGTH: .800MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	98,662	0	0	0	0	0	98,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSU	500,000	0	0	0	0	0	500,000
LF	103,120	0	0	0	0	0	103,120
SU	535,620	5,000	0	0	0	0	540,620
TOTAL 435595 1	1,237,402	5,000	0	0	0	0	1,242,402
TOTAL PROJECT:	1,237,402	5,000	0	0	0	0	1,242,402

ITEM NUMBER:435675 1
 DISTRICT:05
 ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 AT AIRPORT ROAD
 COUNTY:VOLUSIA
 PROJECT LENGTH: .110MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	876	0	0	0	0	0	876
DS	13,462	0	0	0	0	0	13,462

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32.40
MERMF0TP

ITEM NUMBER:437162 1
DISTRICT:05
ROADWAY ID:79190000

PROJECT DESCRIPTION:SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST
COUNTY:VOLUSIA
PROJECT LENGTH: 7.222MI

HIGHWAYS

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	213	2,787	0	0	0	0	3,000
DS	188,046	0	0	0	0	0	188,046
TOTAL 437162 1	188,259	2,787	0	0	0	0	191,046
TOTAL PROJECT:	188,259	2,787	0	0	0	0	191,046

ITEM NUMBER:437447 1
DISTRICT:05
ROADWAY ID:79170000

PROJECT DESCRIPTION:SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150
COUNTY:VOLUSIA
PROJECT LENGTH: .469MI

HIGHWAYS

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	33,703	0	0	0	0	0	33,703
DIH	1,297	703	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,398,128	0	0	0	0	0	1,398,128
DER	14,119	0	0	0	0	0	14,119
DIH	50,414	1,635	0	0	0	0	52,049
DS	120,033	0	0	0	0	0	120,033
TOTAL 437447 1	1,617,694	2,338	0	0	0	0	1,620,032
TOTAL PROJECT:	1,617,694	2,338	0	0	0	0	1,620,032

ITEM NUMBER:437448 1
DISTRICT:05
ROADWAY ID:79140000

PROJECT DESCRIPTION:SR 46 OVER ST JOHNS RIVER BRIDGE 790030
COUNTY:VOLUSIA
PROJECT LENGTH: .250MI

HIGHWAYS

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	47,859	0	0	0	0	0	47,859
DIH	4,199	7,801	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	263,812	0	0	0	0	0	263,812
DIH	23,867	11,679	0	0	0	0	35,546
DS	8,429	0	0	0	0	0	8,429
TOTAL 437448 1	348,166	19,480	0	0	0	0	367,646
TOTAL PROJECT:	348,166	19,480	0	0	0	0	367,646

ITEM NUMBER:437817 1
DISTRICT:05
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE #790117 AND SR 40 BRIDGE #790026
COUNTY:VOLUSIA
PROJECT LENGTH: .013MI

HIGHWAYS

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	25,428	0	0	0	0	0	25,428

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 HIGHWAYS
 =====

ITEM NUMBER: 438339 5
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA COUNTYWIDE - HURRICANE MATTHEW
 COUNTY: VOLUSIA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
TOTAL 438339 5	0	0	0	0	0	0	500
TOTAL PROJECT:	0	0	0	0	0	0	500

ITEM NUMBER: 438340 3
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA OFF STATE ON FED EMERGENCY SIGN REPAIR
 COUNTY: VOLUSIA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
TOTAL 438340 3	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 438340 4
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA OFF STATE OFF FED EMERGENCY SIGN REPAIR
 COUNTY: VOLUSIA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
TOTAL 438340 4	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 438340 5
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA INTERSTATE EMERGENCY SIGN REPAIR
 COUNTY: VOLUSIA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
TOTAL 438340 5	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
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DATE RUN: 07/02/2018
 TIME RUN: 08:32:40
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ITEM NUMBER:439392 1	PROJECT DESCRIPTION:SR 44 AT GRAND AVE	*NON-SIS*			
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ROUNDABOUT			
ROADWAY ID:79070000	PROJECT LENGTH: .300MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
		GREATER THAN 2023	2023	2022	ALL YEARS
LESS THAN 2019	2019	2020	2021	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	19,529	0	0	0	22,967
DIH	3,438				
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT	100,000	0	0	0	100,000
DDR					
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,473,528	0	0	0	1,473,528
DDR	0				
DIH	3,929	0	0	0	30,360
DS	26,431	0	0	0	766,205
	766,205	0	0	0	2,393,060
TOTAL 439392 1	2,385,693	0	0	0	2,393,060
TOTAL PROJECT:	2,385,693	0	0	0	2,393,060

ITEM NUMBER:439866 1	PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	*NON-SIS*			
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL			
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
		GREATER THAN 2023	2023	2022	ALL YEARS
LESS THAN 2019	2019	2020	2021	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH	0	0	0	0	1,000
DIH	1,000				22,940
TLWR	0				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH	580,000	0	0	0	580,000
TLWR	0				
TOTAL 439866 1	1,000	0	0	0	603,940
TOTAL PROJECT:	1,000	0	0	0	603,940

ITEM NUMBER:439868 1	PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	*NON-SIS*			
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL			
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
		GREATER THAN 2023	2023	2022	ALL YEARS
LESS THAN 2019	2019	2020	2021	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH	0	0	0	0	1,000
DIH	1,000				56,819
TLWR	0				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH	56,819	0	0	0	300,000
TLWR	0				
TOTAL 439868 1	356,819	0	0	0	357,819
TOTAL PROJECT:	356,819	0	0	0	357,819

ITEM NUMBER:439869 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

HIGHWAYS
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FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	450,000	0	0	0	0	0	450,000
TOTAL 439869 1	521,455	1,000	0	0	0	0	522,455
TOTAL PROJECT:	521,455	1,000	0	0	0	0	522,455

ITEM NUMBER:439870 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP BALLOUGH BRIDGE
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

HIGHWAYS
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FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	19,440	0	0	0	0	0	19,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	0	100,000	0	0	0	0	100,000
TOTAL 439870 1	19,440	101,000	0	0	0	0	120,440
TOTAL PROJECT:	19,440	101,000	0	0	0	0	120,440

ITEM NUMBER:439871 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:N BEACH ST FROM 350 FEET SOUTH OF 2ND ST TO 2ND ST
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

HIGHWAYS
 =====

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	18,940	0	0	0	0	0	18,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	100,000	0	0	0	0	0	100,000
TOTAL 439871 1	118,940	1,000	0	0	0	0	119,940
TOTAL PROJECT:	118,940	1,000	0	0	0	0	119,940

ITEM NUMBER:439875 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAKTER ST TO SR 15 (US 17)
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

HIGHWAYS
 =====

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	1,000	0	0	0	0	1,000
TLWR	375,000	0	0	0	0	0	375,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
TLWR	0	400,000	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	0	0	0	0	0	0	0
TLWR	0	0	0	0	0	0	0
TOTAL 439875 1	375,000	401,000	4,500,000	0	0	0	4,500,000
TOTAL PROJECT:	375,000	401,000	4,500,000	0	0	0	5,276,000

ITEM NUMBER: 439877 1	*NON-SIS*						
DISTRICT: 05	TYPE OF WORK: BIKE PATH/TRAIL						
ROADWAY ID:	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
PROJECT DESCRIPTION: SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	PROJECT LENGTH: .000						
COUNTY: VOLUSIA							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DIH	20,202	0	0	0	0	0	21,669
DS	1,889	1,467	0	0	0	0	1,889
TLWR	233,125	0	0	0	0	0	233,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DDR	30,706	0	0	0	0	0	30,706
DIH	5,986	4,014	0	0	0	0	10,000
DS	262	0	0	0	0	0	262
TLWR	851,113	0	0	0	0	0	851,113

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DDR	0	50,000	0	0	0	0	50,000
TOTAL 439877 1	1,143,283	55,481	0	0	0	0	1,198,764
TOTAL PROJECT:	1,143,283	55,481	0	0	0	0	1,198,764

ITEM NUMBER: 439881 3	*NON-SIS*						
DISTRICT: 05	TYPE OF WORK: LIGHTING						
ROADWAY ID: 79220002	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0						
PROJECT DESCRIPTION: VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	PROJECT LENGTH: .302MI						
COUNTY: VOLUSIA							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
HSP	17,076	0	0	0	0	0	17,076
TLWR	17,076	92,924	0	0	0	0	110,000
TOTAL 439881 3	17,076	92,924	0	0	0	0	110,000

ITEM NUMBER: 439881 4	*NON-SIS*						
DISTRICT: 05	TYPE OF WORK: LIGHTING						
ROADWAY ID: 79030000	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0						
PROJECT DESCRIPTION: VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	PROJECT LENGTH: 11.116MI						
COUNTY: VOLUSIA							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
HSP	57,248	282,752	0	0	0	0	340,000
TLWR	57,248	282,752	0	0	0	0	340,000
TOTAL 439881 4	57,248	282,752	0	0	0	0	340,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MERPOT01

SIS
TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PROJECT DESCRIPTION: VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E
COUNTY: VOLUSIA
PROJECT LENGTH: 8.010MI

ITEM NUMBER: 439881 5
DISTRICT: 05
ROADWAY ID: 79040000

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT						
HSP	36,738	228,262	0	0	0	265,000
TOTAL 439881 5	36,738	228,262	0	0	0	265,000
TOTAL PROJECT:	111,062	603,938	0	0	0	715,000

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT DESCRIPTION: TOMOKA ELEMENTARY CONNECTOR SIDEWALK
COUNTY: VOLUSIA
PROJECT LENGTH: .000

ITEM NUMBER: 440852 1
DISTRICT: 05
ROADWAY ID:

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH						
ACSU	0	16,580	0	0	0	16,580
LF	0	1,620	0	0	0	1,620
TOTAL 440852 1	0	18,200	0	0	0	18,200
TOTAL PROJECT:	0	18,200	0	0	0	18,200

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PROJECT DESCRIPTION: WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS
COUNTY: VOLUSIA
PROJECT LENGTH: .183MI

ITEM NUMBER: 440853 1
DISTRICT: 05
ROADWAY ID: 79240500

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH						
ACSU	0	25,760	0	0	0	25,760
LF	0	2,640	0	0	0	2,640
TOTAL 440853 1	0	28,400	0	0	0	28,400
TOTAL PROJECT:	0	28,400	0	0	0	28,400

NON-SIS
TYPE OF WORK: ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

PROJECT DESCRIPTION: TIVOLI DRIVE @ PROVIDENCE BLVD TO SAXON BLVD
COUNTY: VOLUSIA
PROJECT LENGTH: .934MI

ITEM NUMBER: 440920 1
DISTRICT: 05
ROADWAY ID: 79000168

FUND CODE	2019	2020	2021	2022	2023	ALL YEARS
LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA						
LF	158,700	0	0	0	0	158,700
SU	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA						
LF	0	395,560	0	0	0	395,560
SU	0	1,130,315	0	0	0	1,130,315
TOTAL 440920 1	158,700	1,530,875	0	0	0	1,689,575
TOTAL PROJECT:	158,700	1,530,875	0	0	0	1,689,575

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MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32.40
MEMPFOTF

ITEM NUMBER:440966 1
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100
COUNTY:VOLUSIA
PROJECT LENGTH: .062MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ERRP	25,000	0	0	0	0	0	25,000
DIH	0	2,000	0	0	0	0	2,000
DS	12,840	0	0	0	0	0	12,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ERRP	0	1,339,126	0	0	0	0	1,339,126
DIH	0	2,056	0	0	0	0	2,056
TOTAL 440966 1	37,840	1,343,182	0	0	0	0	1,381,022
TOTAL PROJECT:	37,840	1,343,182	0	0	0	0	1,381,022

ITEM NUMBER:442467 1
DISTRICT:05
ROADWAY ID:79040000

PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD
COUNTY:VOLUSIA
PROJECT LENGTH: .002MI

SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	301,730	10,270	0	0	0	0	312,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	654,100	0	0	0	654,100
DIH	0	0	31,650	0	0	0	31,650
LF	0	0	21,100	0	0	0	21,100
TOTAL 442467 1	301,730	10,270	706,850	0	0	0	1,018,850
TOTAL PROJECT:	301,730	10,270	706,850	0	0	0	1,018,850

ITEM NUMBER:442499 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3RD AVE.
COUNTY:VOLUSIA
PROJECT LENGTH: 8.043MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	217,476	5,000	0	0	0	0	222,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	793,528	0	0	0	793,528
SU	0	0	201,992	0	0	0	201,992
TOTAL 442499 1	217,476	5,000	995,520	0	0	0	1,217,996
TOTAL PROJECT:	217,476	5,000	995,520	0	0	0	1,217,996

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 HIGHWAYS
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DATE RUN: 07/02/2018
 TIME RUN: 08:32.40
 MEMPFOTF

ITEM NUMBER: 442522 1
 DISTRICT: 05
 ROADWAY ID: 79230000

PROJECT DESCRIPTION: SR 421 FROM SUMMER TREES RD TO SR 5 / AIA
 COUNTY: VOLUSIA
 PROJECT LENGTH: 4.217MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SU	248,260	5,000	0	0	0	0	253,260
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,076,100	0	0	0	1,076,100
TOTAL 442522 1	248,260	5,000	0	0	0	0	1,329,360
TOTAL PROJECT:	248,260	5,000	0	0	0	0	1,329,360

NON-SIS
 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER: 442934 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: MIDWAY AVE AT CATALINA DR MAST ARM REPAIR- HURRICANE MATTHEW
 COUNTY: VOLUSIA
 PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SU	0	0	0	0	0	0	0
ACER	0	193,020	0	0	0	0	193,020
TOTAL 442934 1	0	193,020	0	0	0	0	193,020
TOTAL PROJECT:	0	193,020	0	0	0	0	193,020

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 443014 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA
 COUNTY: VOLUSIA
 PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SU	0	223,145	0	0	0	0	223,145
ACER	0	223,145	0	0	0	0	223,145
TOTAL 443014 1	0	446,290	0	0	0	0	446,290
TOTAL PROJECT:	0	446,290	0	0	0	0	446,290
TOTAL DIST: 05	449,100,308	10,086,829	59,943,211	2,851,125	8,137,500	8,137,500	572,079,116
TOTAL HIGHWAYS	449,100,308	10,086,829	59,943,211	2,851,125	8,137,500	8,137,500	572,079,116

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 F.C.O.
 =====

DATE RUN: 07/02/2018
 TIME RUN: 08:32.40
 MERMFOPIE

ITEM NUMBER: 243334 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II
 COUNTY: VOLUSIA

NON-SIS
 TYPE OF WORK: FIXED CAPITAL OUTLAY
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	1,000
DIH	0	1,000	0	0	0	0	1,400
FCO	1,400	0	0	0	0	0	1,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	95,949	0	0	0	0	0	95,949
FCO	4,357,916	0	0	0	0	0	4,357,916
TOTAL 243334 1	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL PROJECT:	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL DIST: 05	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL F.C.O.	4,455,265	1,000	0	0	0	0	4,456,265

FLORIDA DEPARTMENT OF TRANSPORTATION
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 AVIATION
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DATE RUN: 07/02/2018
 TIME RUN: 08:32:40
 MBRMFOTF

ITEM NUMBER: 437025 1 PROJECT DESCRIPTION: FLAGLER-FLAGLER CO TERMINAL BUILDING *NON-SIS*
 DISTRICT: 05 COUNTY: FLAGLER TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	2,400,000	800,000	0	0	0	3,200,000
DPTC	0	5,000	0	0	0	0	5,000
LF	0	675,000	200,000	0	0	0	875,000
TOTAL 437025 1	0	3,080,000	1,000,000	0	0	0	4,080,000
TOTAL PROJECT:	0	3,080,000	1,000,000	0	0	0	4,080,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MERMFOPT

ITEM NUMBER:425441 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	6,503,624	0	0	0	0	0	6,503,624
LF	1,520,091	0	0	0	0	0	1,520,091
SU	5,162,033	1,341,591	0	0	0	0	6,503,624
TOTAL 425441 1	13,185,748	1,341,591	0	0	0	0	14,527,339
TOTAL PROJECT:	13,185,748	1,341,591	0	0	0	0	14,527,339

ITEM NUMBER:430290 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-PARK & RIDE
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PARK AND RIDE LOTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,483	1,516	0	0	0	0	4,999
DPTO	332,865	0	0	0	0	0	332,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,668	0	0	0	0	0	614,668
DIH	17,668	33,042	0	0	0	0	50,710
DPTO	228,150	0	0	0	0	0	228,150
DS	1,225,277	0	0	0	0	0	1,225,277
TOTAL 430290 1	2,422,111	34,558	0	0	0	0	2,456,669
TOTAL PROJECT:	2,422,111	34,558	0	0	0	0	2,456,669

ITEM NUMBER:431533 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	15,356,011	16,000,000	8,000,000	8,240,000	8,741,816	0	64,825,027
LF	3,839,003	4,000,000	2,000,000	2,121,800	2,185,545	0	16,206,348
TOTAL 431533 1	19,195,014	20,000,000	10,000,000	10,300,000	10,927,361	0	81,031,375
TOTAL PROJECT:	19,195,014	20,000,000	10,300,000	10,609,000	10,927,361	0	81,031,375

ITEM NUMBER:435713 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:COUNTY OF VOLUSIA DEB VOTRAN
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	996,544	1,018,548	573,474	0	0	0	2,588,566

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MRRMPOTP

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TRANSIT
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TOTAL 435713 I	249,137	254,637	143,369	0	0	0	0	0	647,143
TOTAL PROJECT:	1,245,681	1,273,185	716,843	0	0	0	0	0	3,235,709
TOTAL DIST: 05	36,048,554	22,649,334	10,716,843	10,300,000	10,609,000	10,927,361	10,927,361	0	101,251,092
TOTAL TRANSIT	36,048,554	22,649,334	10,716,843	10,300,000	10,609,000	10,927,361	10,927,361	0	101,251,092

ITEM NUMBER: 438325 1 PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
 DISTRICT: 05 COUNTY: FLAGLER TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	101
TOTAL 438325 1	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 442207 2 PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT: 05 COUNTY: FLAGLER TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL 442207 2	0	200	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	200

ITEM NUMBER: 442218 1 PROJECT DESCRIPTION: TEMPORARY EMERGENCY REPAIRS - SR A1A - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT: 05 COUNTY: FLAGLER TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,497	0	0	0	0	14,497
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	671,291	0	0	0	0	0	671,291
TOTAL 442218 1	671,291	14,497	0	0	0	0	685,788
TOTAL PROJECT:	671,291	14,497	0	0	0	0	685,788

ITEM NUMBER: 442247 2 PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT: 05 COUNTY: FLAGLER TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL 442247 2	0	200	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	200

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 MISCELLANEOUS
 =====

ITEM NUMBER: 442305 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: IN-HOUSE TIME SHEET CHARGES - FLAGLER COUNTY - HURRICANE IRMA
 COUNTY: FLAGLER
 PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DER	0	0	0	0	0	0	15,000
FEMA	0	0	0	0	0	0	5,000
TOTAL 442305 1	0	0	0	0	0	0	20,000
TOTAL PROJECT:	0	0	0	0	0	0	20,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

LESS THAN 2019: 0
 15,000
 5,000
 20,000
 20,000

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 =====

ITEM NUMBER: 438340 1 PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA COUNTYWIDE EMERGENCY SIGN REPAIR
 DISTRICT: 05 COUNTY: VOLUSIA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	101
TOTAL 438340 1	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 440631 1 PROJECT DESCRIPTION: MOVABLE BRIDGE REPAIRS - VOLUSIA - HURRICANE MATTHEW
 DISTRICT: 05 COUNTY: VOLUSIA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	29,528	0	0	0	0	0	29,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	245	17,484	0	0	0	0	17,729
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,468	0	0	0	0	0	27,468
DER	1,932	0	0	0	0	0	1,932
TOTAL 440631 1	59,173	17,484	0	0	0	0	76,657
TOTAL PROJECT:	59,173	17,484	0	0	0	0	76,657

ITEM NUMBER: 441130 1 PROJECT DESCRIPTION: MOVABLE BRIDGE REPAIRS PERMANENT - VOLUSIA - HURRICANE MATTHEW
 DISTRICT: 05 COUNTY: VOLUSIA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,076	1,000	0	0	0	0	22,076
DER	47,420	0	0	0	0	0	47,420
DIH	10,286	22,464	0	0	0	0	32,750
TOTAL 441130 1	78,782	23,464	0	0	0	0	102,246
TOTAL PROJECT:	78,782	23,464	0	0	0	0	102,246

ITEM NUMBER: 442207 9 PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA
 DISTRICT: 05 COUNTY: VOLUSIA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL 442207 9	0	200	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	200

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 MISCELLANEOUS
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ITEM NUMBER:442247 9
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL 442247 9	0	200	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	200

ITEM NUMBER:442471 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - VOLUSIA COUNTY - HURRICANE IRMA
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,718	0	0	0	0	3,718
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,133	0	0	0	0	0	27,133
DER	2,810	0	0	0	0	0	2,810
TOTAL 442471 3	29,943	3,718	0	0	0	0	33,661
TOTAL PROJECT:	29,943	3,718	0	0	0	0	33,661

ITEM NUMBER:442827 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SR 46 PERMANENT REPAIRS
 COUNTY:VOLUSIA
 PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,547	0	0	0	0	15,547
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	103,643	0	0	0	0	103,643
TOTAL 442827 1	0	119,190	0	0	0	0	119,190
TOTAL PROJECT:	0	119,190	0	0	0	0	119,190
TOTAL DIST: 05	839,189	199,355	0	0	0	0	1,038,544
TOTAL MISCELLANEOUS	839,189	199,355	0	0	0	0	1,038,544

GRAND TOTAL	490,443,316	63,283,353	21,803,672	70,243,211	13,460,125	18,953,273	8,137,500	686,324,450
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