Chapter 7

COST FEASIBLE PLAN
### Map No. | Facility | Source | ROW Cost (PDC) | CST Cost (PDC) | Project Cost (PDC) | 2019-2020 | 2021-2025 | 2026-2030 | 2031-2040 | Y.O.E. Project Cost Total
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | ---
1 | I-4 widen to 10 lanes (I-4 Beyond the Ultimate) | Seminole County | $46.36 | $372.07 | $418.43 | $71.39 | $72.99 | $644.38
2 | SR 472 widen from 4 to 6 lanes | Graves Ave | $40.48 | $40.48 | | $623.4 | $623.4 | $623.4
3 | Saxon Blvd Ramp/Roadway | 1-4 | $35.38 | $35.38 | | $54.49 | $54.49 | $54.49
4 | Rhode Island Extension | Veterans Memorial | $34.87 | $34.87 | | $53.70 | $53.70 | $53.70
5 | SR 15 (US 17) widen to 4 lanes | Ponce De Leon Blvd | $39.40 | $39.40 | | $77.62 | $77.62 | $77.62
6 | SR 40 - widen to 6 lanes | Williamson Blvd | $7.43 | $22.99 | | $14.64 | $45.29 | $59.93
7 | SR 40 - widen to 4 lanes | Cone Rd | $2.30 | $41.50 | | $2.00 | $84.70 | $84.70 | $84.70
8 | SR 40 - widen to 4 lanes | SR 11 | $7.50 | $30.40 | | $2.85 | $72.90 | $72.90 | $72.90
9 | SR 100 - widen to 6 lanes | Old Kings Rd | $3.17 | $31.70 | | $6.05 | $60.55 | $66.60
10 | I-95 Interchange (Farmon Interchange) | At Maytown Rd | | | | | |
11 | I-95/LPGA Blvd Interchange Modifications | Williamson Blvd | $20.00 | $20.00 | | $32.50 | $32.50 | $32.50
12 | I-95/Pioneer Trail New Interchange | At Pioneer Trail | $18.50 | $18.50 | | $30.06 | $30.06 | $30.06
13 | I-95/US 1 Interchange Modifications | At US 1 | $32.20 | | | $59.20 | $59.20 | $59.20

**Notes:**
1. In millions; shown in present day costs (PDC)/“constant” 2013, 2014 or 2015 dollars (Added projects 11 & 12 are in 2017 dollars)
2. In millions; inflated to year of expenditure (YOE) dollars per Revenue Forecast Handbook
3. Part of the I-4 Beyond the Ultimate Project
4. Cost estimates were sourced from the FDOT SR 400 (I-4) PD&E Study, Preliminary Engineering Report for I-4 Beyond the Ultimate, Segment 4 (December 2014)
5. Developer Funded - $12.9 million (informational purposes)

**Amendment 1:** Per Resolution 2019-01, the 2040 LRTP was amended by the River to Sea TPO Board on January 23, 2019, moving two projects, #11 and 12, from the Unfunded Needs List (Table 32) to the SIS Cost-Feasible Projects List (above)

**Amendment 2:** Per Resolution 2019-##, the 2040 LRTP was amended by the River to Sea TPO Board on XX, 2019, for two projects, #7 and 8, advancing ROW funding from years 2031-40 to years 2021-25 and advancing CST funding from years 2031-40 to years 2026-30; and moving project #13 from the Unfunded Needs List (Table 32) to the SIS Cost-Feasible Projects List (above)
### Table 32 – SIS Needs Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Limits</th>
<th>Est. Present Day Cost (in millions)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR 15 (US 17) Preliminary Design and Engineering (PD&amp;E)</td>
<td>SR 40 to Putnam Co. Line</td>
<td>$2.00</td>
<td>Safety Study</td>
</tr>
<tr>
<td>I-95/US 1 Interchange Modifications</td>
<td>At I-95 &amp; SR 5 (US 1)</td>
<td>$28.00</td>
<td>Interchange Improvements/Safety &amp; Capacity</td>
</tr>
<tr>
<td>I-95/SR 44 Interchange Modifications</td>
<td>At I-95 &amp; SR 44</td>
<td>$15.00</td>
<td>Interchange Improvements/Safety &amp; Capacity</td>
</tr>
</tbody>
</table>

1 Unfunded

Amendment 1: Per Resolution 2019-01, the 2040 LRTP was amended by the River to Sea TPO Board on January 23, 2019, moving two projects, I-95 Interchange at LPGA and I-95 interchange @ Pioneer Trail, from the Unfunded Needs List (above) to the SIS Cost-Feasible Projects List (Table 28).

Amendment 2: Per Resolution 2019-##, the 2040 LRTP was amended by the River to Sea TPO Board on XX, 2019, moving the I-95/US 1 Interchange modifications project from the Unfunded Needs List (above) to the SIS Cost-Feasible Projects List (Table 28).