



Chapter 7



COST FEASIBLE PLAN



Table 28 – 2040 LRTP SIS Cost Feasible Projects List (State/Federal Funding)

Map No.	Facility	From	To	Source	ROW Cost ¹	CST Cost ¹	Project Cost ¹	2019-2020 ²		2021-2025 ²		2026-2030 ²		2031-2040 ²		Y.O.E. Project Cost Total ²	
					(PDC)	(PDC)	(PDC)	ROW	CST	ROW	CST	ROW	CST	ROW	CST		
1	I-4 widen to 10 Lanes (I-4 Beyond the Ultimate) ³	Seminole County	SR 472	SIS	\$46.36	\$372.07	\$418.43					\$71.39	\$572.99			\$644.38	
2	SR 472 widen from 4 to 6 lanes ³	Graves Ave	Kentucky/MLK Blvd	SIS		\$40.48 ⁴	\$40.48						\$62.34			\$62.34	
3	Saxon Blvd Ramp/Roadway ³	I-4	Normandy Blvd	SIS		\$35.38 ⁴	\$35.38						\$54.49			\$54.49	
4	Rhode Island Extension ³	Veterans Memorial	Normandy Blvd	SIS		\$34.87 ⁴	\$34.87						\$53.70			\$53.70	
5	SR 15 (US 17) widen to 4 lanes	Ponce De Leon Blvd	SR 40	SIS		\$39.40	\$39.40								\$77.62	\$77.62	
6	SR 40 - widen to 6 lanes	Williamson Blvd	Breakaway Trails	SIS	\$7.43	\$22.99	\$30.42							\$14.64	\$45.29	\$59.93	
7	SR 40 - widen to 4 lanes	Cone Rd	SR 11	SIS	\$2.30	\$41.50	\$43.80			\$2.00			\$84.70	\$4.39	\$79.27	\$83.66_86.70	
8	SR 40 - widen to 4 lanes	SR 11	SR 15 (US 17)	SIS	\$7.50	\$30.40	\$37.90			\$2.85			\$72.90	\$14.33	\$58.06	\$72.39_75.75	
9	SR 100 - widen to 6 lanes	Old Kings Rd	Belle Terre Parkway	SIS	\$3.17	\$31.70	\$34.87							\$6.05	\$60.55	\$66.60	
10	I-95 Interchange (Farmton Interchange) ⁵	At Maytown Rd		SIS													
11	I-95/LPGA Blvd Interchange Modifications	Williamson Blvd	Tymber Creek Ext.	SIS		\$20.00	\$20.00								\$32.50	\$32.50	
12	I-95/Pioneer Trail New Interchange	At Pioneer Trail		SIS		\$18.50	\$18.50								\$30.06	\$30.06	
13	I-95/US 1 Interchange Modifications	At US 1		SIS		\$32.20									\$59.20	\$59.20	
Notes:								\$754.05	\$0.00	\$0.00	\$0.00	\$0.00	\$71.39	\$743.51	\$39.41	\$383.35	
¹ In millions; shown in present day costs (PDC) "constant" 2013, 2014 or 2015 dollars (Added projects 11 & 12 are in 2017 dollars) ² In millions; inflated to year of expenditure (YOE) dollars per Revenue Forecast Handbook ³ Part of the I-4 Beyond the Ultimate Project ⁴ Cost estimates were sourced from the FDOT SR 400 (I-4) PD&E Study, Preliminary Engineering Report for I-4 Beyond the Ultimate, Segment 4 (December 2014) ⁵ Developer Funded - \$12.9 million (informational purposes)								Total By Period	\$0.00		\$0.00		\$814.91		\$422.76		\$1,237.67_1,303.27

Amendment 1: Per Resolution 2019-01, the 2040 LRTP was amended by the River to Sea TPO Board on January 23, 2019, moving two projects, # 11 and 12, from the Unfunded Needs List (Table 32) to the SIS Cost-Feasible Projects List (above)

Amendment 2: Per Resolution 2019-##, the 2040 LRTP was amended by the River to Sea TPO Board on XX, 2019, for two projects, #7 and 8, advancing ROW funding from years 2031-40 to years 2021-25 and advancing CST funding from years 2031-40 to years 2026-30; and moving project #13 from the Unfunded Needs List (Table 32) to the SIS Cost-Feasible Projects List (above)

2040 Long Range Transportation Plan

Table 32 – SIS Needs Projects¹

Project	Limits	Est. Present Day Cost (in millions)	Notes
SR 15 (US 17) Preliminary Design and Engineering (PD&E)	SR 40 to Putnam Co. Line	\$2.00	Safety Study
I-95/US 1 Interchange Modifications	At I-95 & SR 5 (US 1)	\$28.00	Interchange- Improvements/Safety & Capacity
I-95/SR 44 Interchange Modifications	At I-95 & SR 44	\$15.00	Interchange Improvements/Safety & Capacity

¹ Unfunded

Amendment 1: Per Resolution 2019-01, the 2040 LRTP was amended by the River to Sea TPO Board on January 23, 2019, moving two projects, I-95 Interchange at LPGA and I-95 interchange @ Pioneer Trail, from the Unfunded Needs List (above) to the SIS Cost-Feasible Projects List (Table 28).

Amendment 2: Per Resolution 2019-##, the 2040 LRTP was amended by the River to Sea TPO Board on XX, 2019, moving the I-95/US 1 Interchange modifications project from the Unfunded Needs List (above) to the SIS Cost-Feasible Projects List (Table 28)