



District Five

Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024





About the FDOT Work Program

- The FDOT Work Program is a five-year plan that includes:
 - public transit, seaport, airport and rail projects
 - transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement





ABOUT WORK PROGRAM

CURRENT ADOPTED



FY 2019



FY 2020



FY 2021



FY 2022



FY 2023

FDOT's current adopted Work Program runs from Fiscal Year (FY) 2019 (which began on July 1, 2018) until FY 2023 (which ends on June 30, 2023).



ABOUT WORK PROGRAM

T E N T A T I V E



FY 2020



FY 2021



FY 2022



FY 2023



After the work program is updated by FDOT staff to incorporate changes in needs and costs, and consider changes in project prioritization, it is considered “Tentative” and a public hearing is held.

Then, the Tentative Work Program is submitted to the Florida Legislature for review and then to the Governor for review and signature.



ABOUT WORK PROGRAM

A D O P T E D



FY 2020



FY 2021



FY 2022



FY 2023



FY 2024

After the Governor signs the Work Program, it is considered Adopted and the first year of projects is officially included in the State budget.



PROGRAM DEVELOPMENT

Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

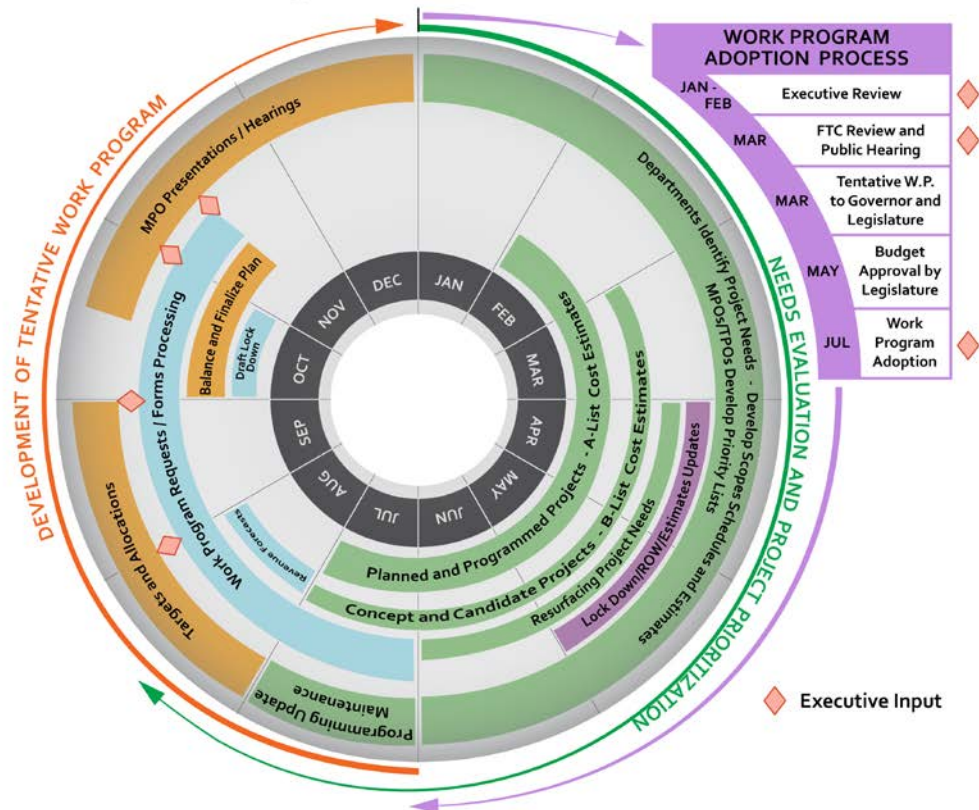
Based On:

- MPO Priorities
- SIS/FDOT Priorities





WORK PROGRAM DEVELOPMENT PROCESS



TOTAL DISTRICT FIVE WORK PROGRAM FUNDING

The Five-Year Outlook

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
\$1,648,091,181	\$1,422,814,939	\$1,988,177,150	\$1,160,203,379	\$1,050,656,869	\$7,269,943,518



WORK PROGRAM FUNDING-

Impacts to Work Program

Right of Way Costs:

- Real Estate prices up an average of 15% statewide

Increased Construction Costs:

- Price of steel up 30%
- Material and Commodity Costs up approximately 9% overall
- Fabricated bridges up 25%

Revenue:

- Reduced due to growth of fuel-efficient vehicles
- Bills passed in 2018 reduced revenue by \$71.2 million
 - Sales tax, property tax, corporate income tax, doc stamp



District Five



Project Highlights



Safety

FM# 441374-1:

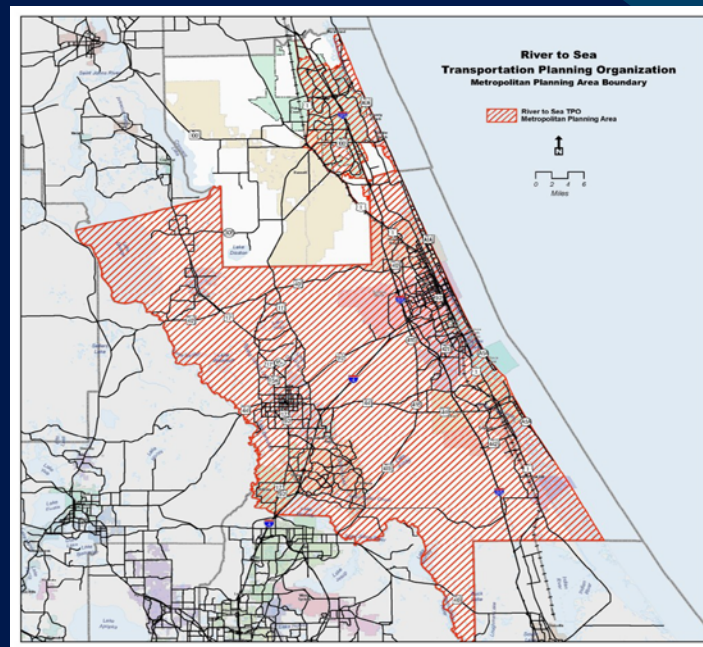
Emergency Vehicle Turnaround-I-4/State Road (S.R.) 400 median north of the S.R. 44 interchange

- Construction phase added to FY 2021

FM# 442932-1:

Interchange Improvement-S.R. 44 from southbound I-95 to Memorial Medical Parkway

- Design phase added in FY 2020
- Construction phase added to FY 2021





Safety

FM# 443512-1:

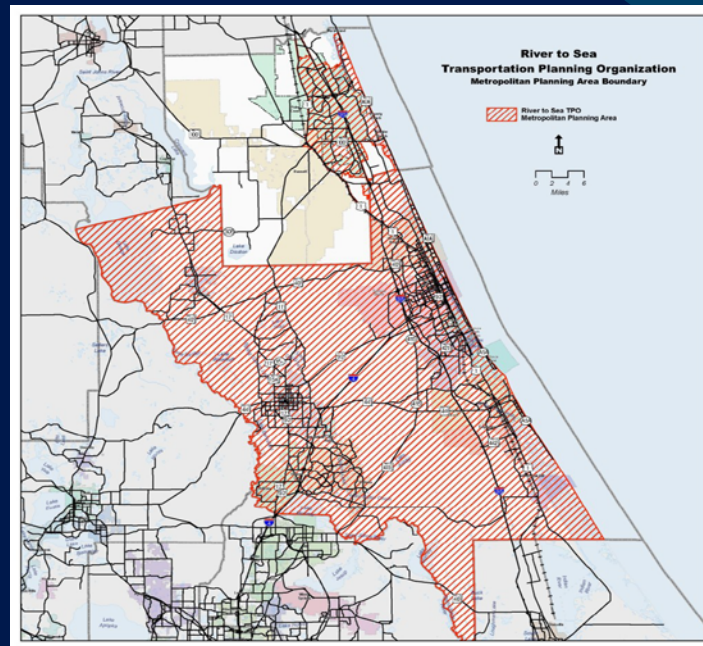
Access Management and Pedestrian Crossings-S.R. A1A from Millsap Drive to S.R. 40

- Design phase added in FY 2020
- Construction phase added to FY 2022

FM# 443545-1:

Lane Widening and Extension-Graves Avenue from Veterans Memorial Parkway to Kentucky Avenue

- Design phase added in FY 2020
- Construction phase added to FY 2022





Safety

FM# 445010-1:

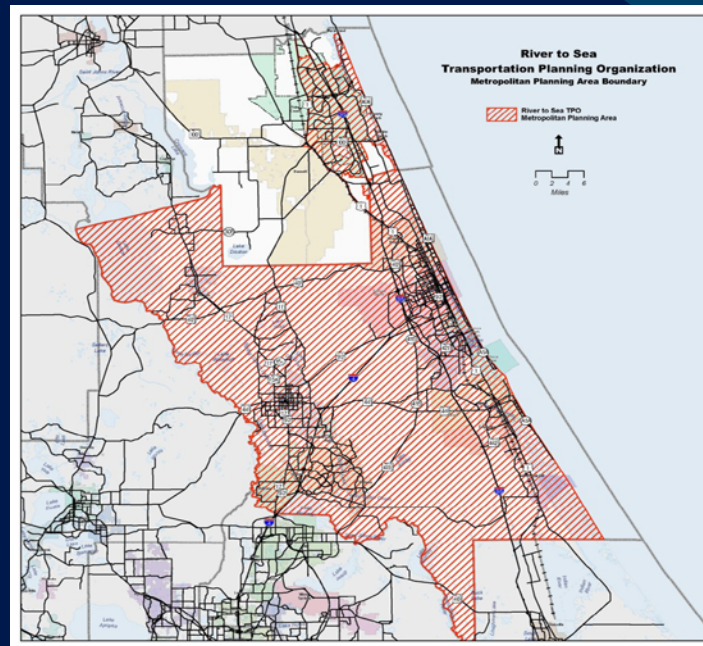
Paved Shoulders-Elkcam Boulevard from Sylvia Drive to Fort Smith Boulevard

- Construction phase added to FY 2023

FM# 441414-1:

Access Management-S.R. 15A to S.R. 15 from U.S. 17/92 to Adelle Avenue

- Construction phase added to FY 2021





Preservation

***About Twenty-Eight (28) Resurfacing Miles Added ***

FM# 434411-1:

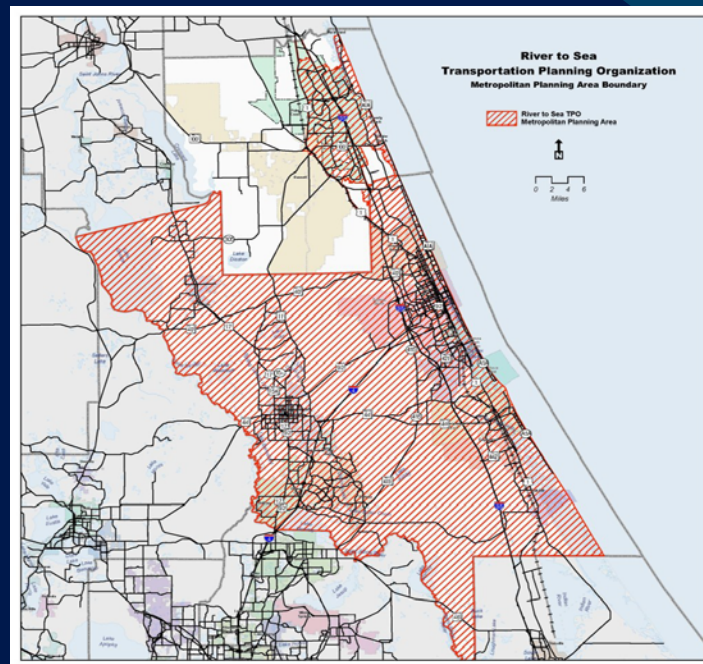
**Resurfacing-I-4/S.R. 400 from west of
County Road (C.R.) 4139 to S.R. 44**

- Design phase added in FY 2020
- Construction phase added to FY 2022

FM# 442906-1:

**Resurfacing-I-4/S.R. 400 from C.R.
4009/Williamson Boulevard to east of
Forest Lake Boulevard**

- Design phase added in FY 2020
- Construction phase added to FY 2022





Preservation

FM# 443433-1:

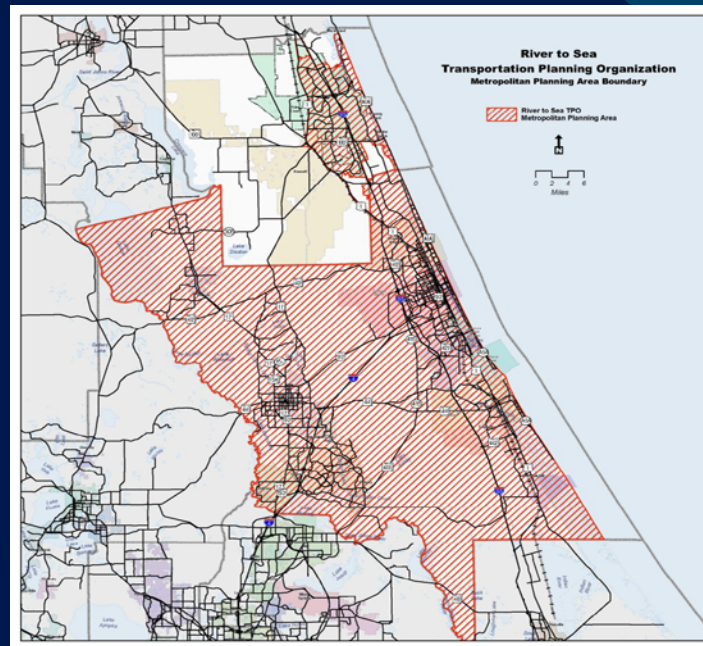
Resurfacing-S.R. 600 from N. Alabama Avenue to 640 feet east of C.R. 4101/Kepler Road

- Design phase added in FY 2020
- Construction phase added to FY 2022

FM# 443813-1:

Resurfacing-S.R. 5/U.S. 1 from the Brevard/Volusia County Line to S Street

- Design phase added in FY 2020
- Construction phase added to FY 2022





Preservation

FM# 443815-1:

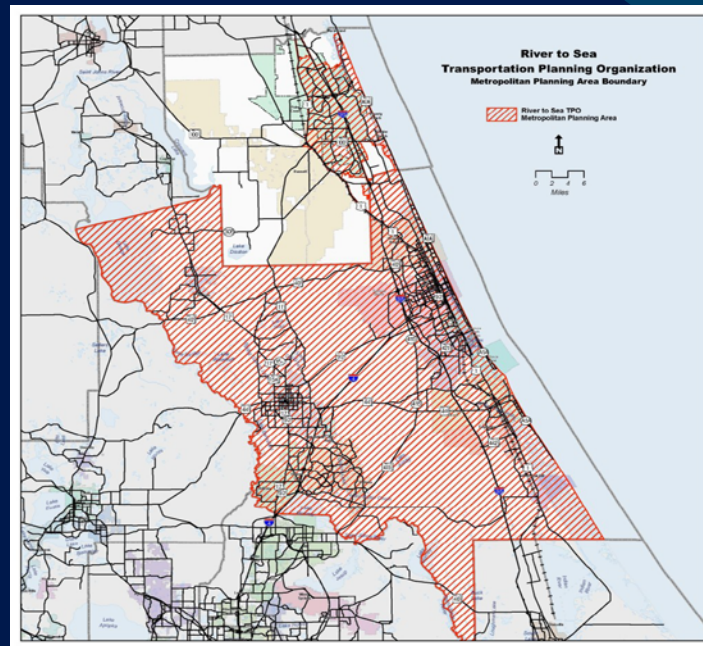
Resurfacing-S.R. 40/Lake County Line to S.R. 5 from east of Rodeo Road to Bayberry Drive

- Design phase added in FY 2020
- Construction phase added to FY 2022

FM# 441132-1:

Resurfacing-S.R. 442/Indian River Boulevard from I-95/S.R. 9 to S.R. 5

- Construction phase deferred from FY 2021 to FY 2022





Preservation

FM# 441134-1:

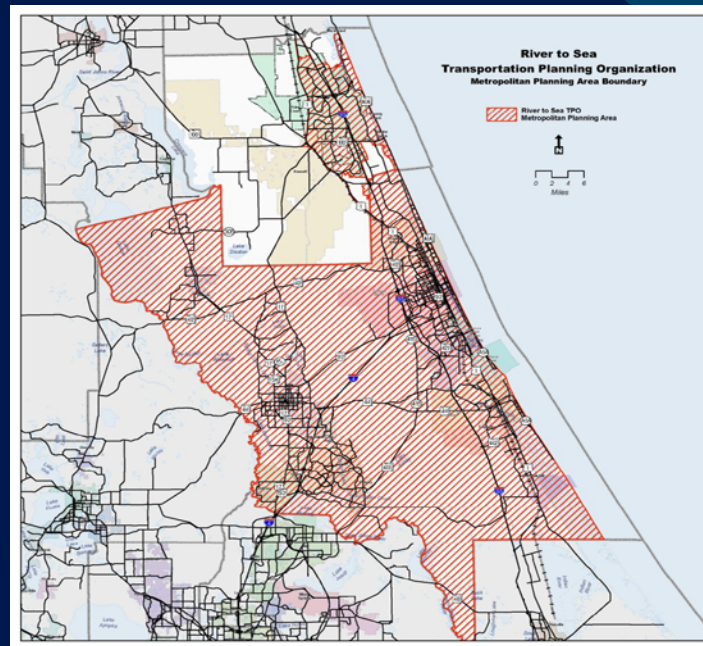
Resurfacing-S.R. 15A/N. Spring Garden Avenue from 500 feet south of Plymouth to C.R. 92

- Construction phase deferred from FY 2021 to FY 2022

FM# 443168-1:

Resurfacing-S.R. 44 from I-4/S.R. 400 east to west of C.R. 4118/Pioneer Trail

- Construction phase added in FY 2021





Operations

FM# 440270-1:

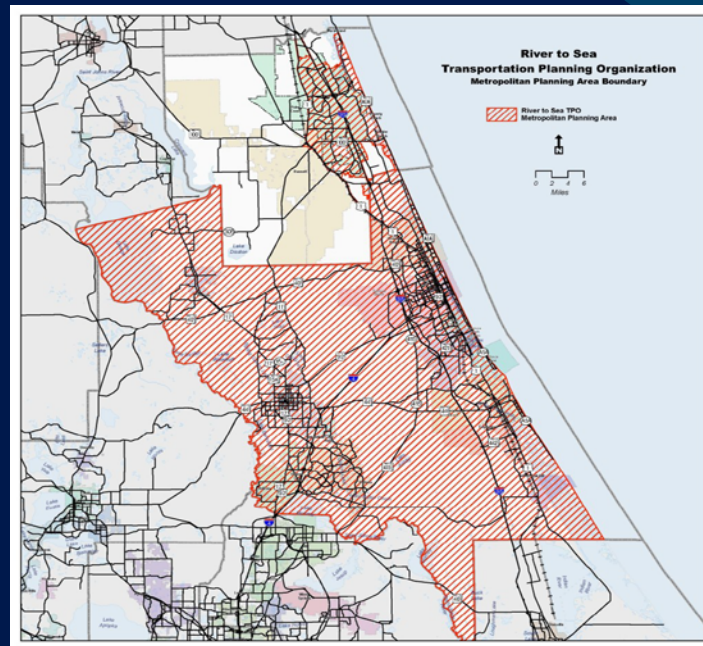
S.R. 40 Adaptive Signal System

- Construction phase added in FY 2020

FM# 438982-1:

Traffic Signal Upgrades-U.S. 1/S.R. 5 from 6th Street to Flomich Street

- Right of Way phase added in FY 2020



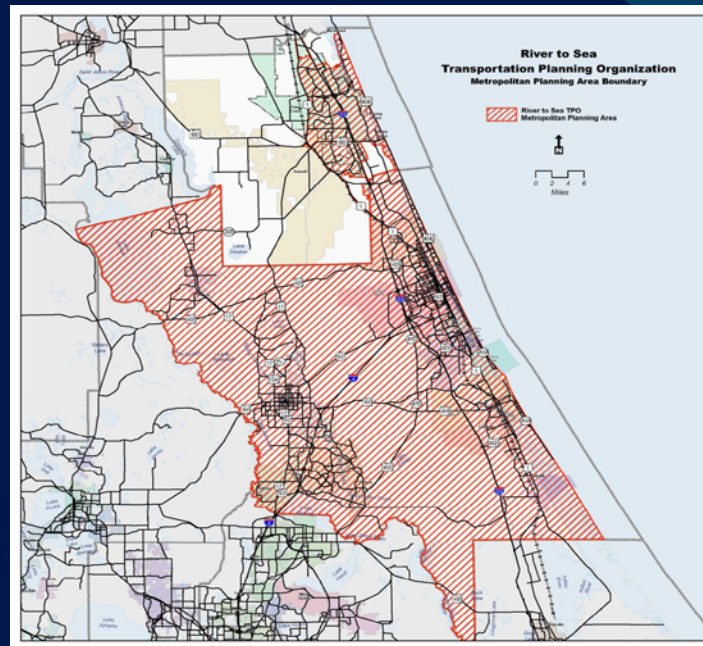


Capacity

FM# 437942-1:

Widening and Roundabout-U.S. 92 from the Halifax River Bridge to S.R. A1A

- Right of Way phase added in 2021
- Construction phase added in FY 2023





Bike/Pedestrian

FM# 440848-1:

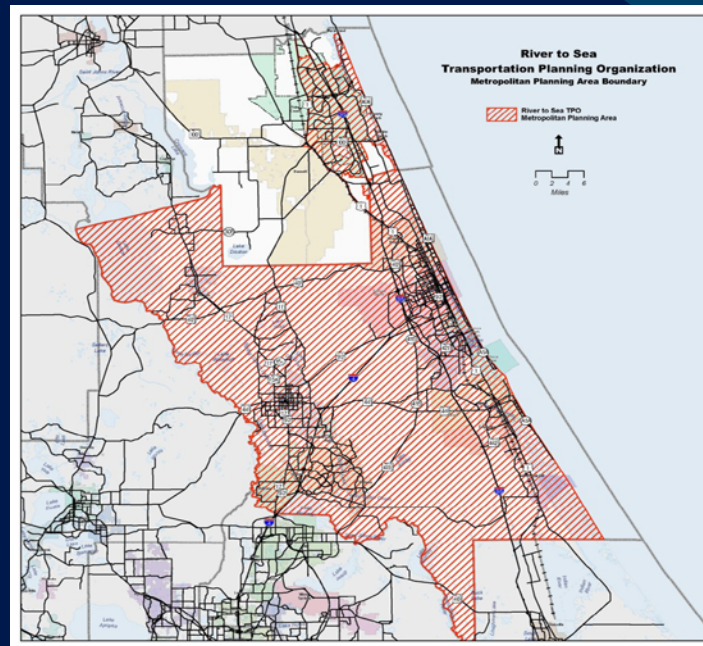
Sidewalks-Deltona Lakes/Spirit Elementary School

- Construction phase added in FY 2020

FM# 441389-1:

Sidewalk/Bike Lane-Amelia Avenue from Voorhis Avenue to Ohio Avenue

- Design phase added in FY 2020
- Construction phase added in FY 2022





Bike/Pedestrian

FM# 445028-2:

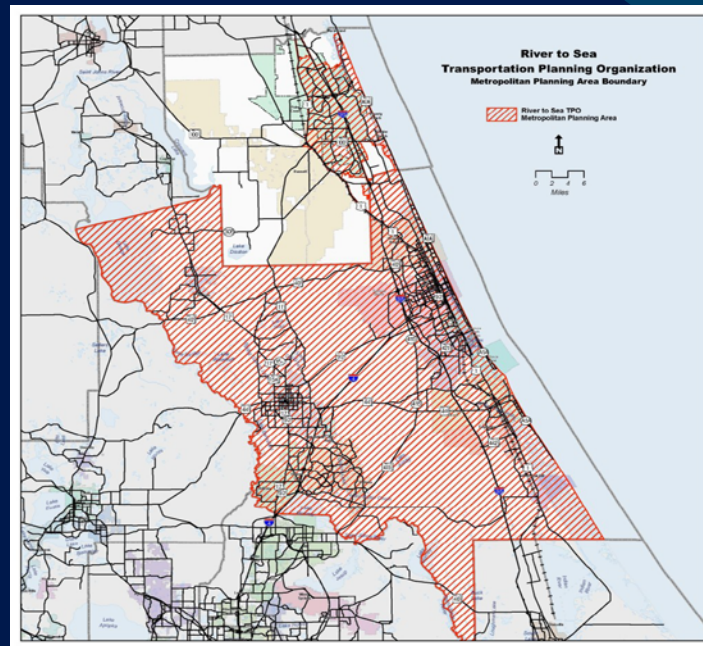
**Bike Path/Trail-Providence Boulevard from
Perimeter Drive to Alexander Avenue –
South Segment**

- Construction phase added in FY 2022

FM# 445046-1:

**Traffic Signal Update-S.R. A1A at Liberty
Street (Public Safety Complex)**

- Construction phase added in FY 2020





Landscape

FM# 444338-1:

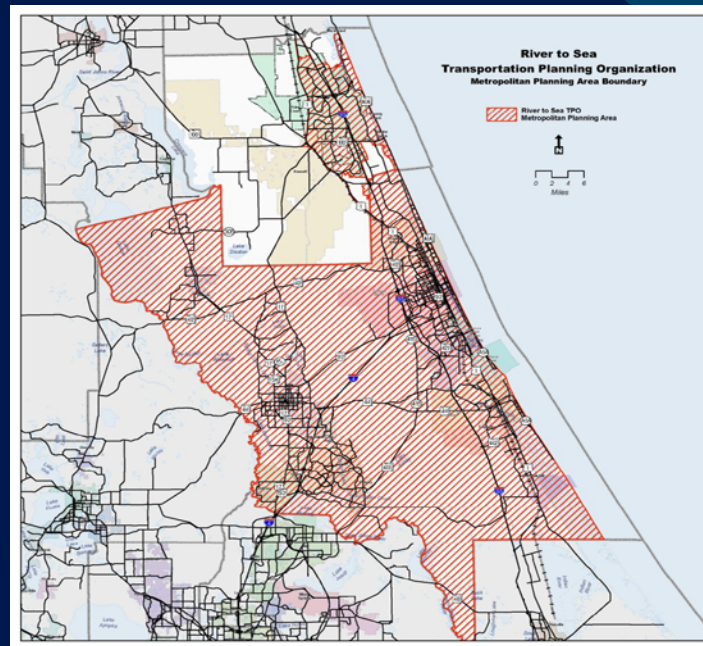
**S.R. 15/S.R. 600/U.S. 17-92/Charles
Richard Beall Boulevard from Plantation
Road to Highbanks Road**

- Construction phase added in FY 2020

FM# 444928-1:

**S.R. 5/U.S. 1 from 10th Street to Industrial
Park Drive**

- Construction phase added in FY 2021



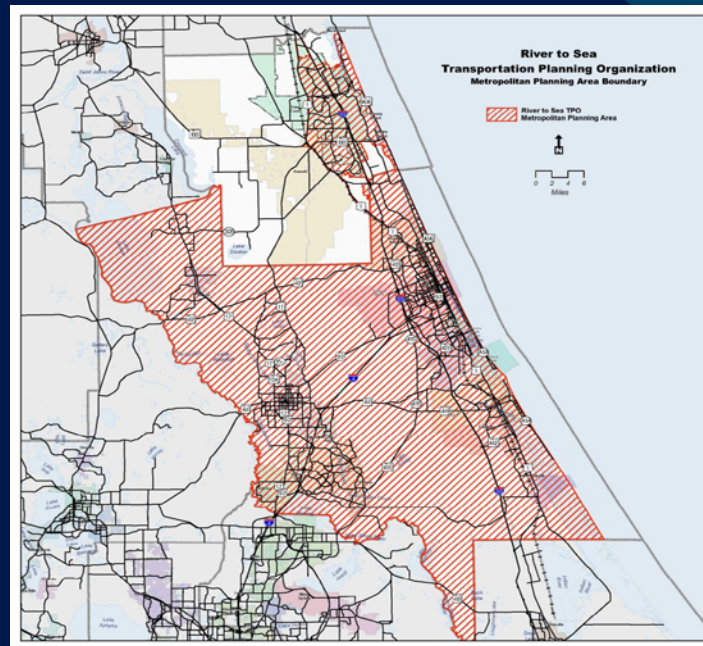


Landscape

FM# 444929-1:

S.R. 44 from Sugar Mill Drive to Eddie Road

- Construction phase added in FY 2021





Additions

Funding for Additions to the Five-Year Work Program: \$100,156,952

- **Safety:** \$8,672,708
- **Preservation:** \$62,457,785
- **Operations:** \$2,745,553
- **Capacity:** \$21,062,179
- **Bike/Pedestrian:** \$4,221,387
- **Landscape:** \$997,340





Thank You

Loreen Bobo, P.E., Director of Transportation Development

Contact: Vickie Wyche

Phone: 386-943-5185

Email: Vickie.Wyche@dot.state.fl.us

www.D5WPPH.com