Tentative Five-Year Work Program
Fiscal Year 2020 to Fiscal Year 2024
About the FDOT Work Program

• The FDOT Work Program is a five-year plan that includes:
  • public transit, seaport, airport and rail projects
  • transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
• Includes FDOT projects and local projects with FDOT involvement
FDOT’s current adopted Work Program runs from Fiscal Year (FY) 2019 (which began on July 1, 2018) until FY 2023 (which ends on June 30, 2023).
After the work program is updated by FDOT staff to incorporate changes in needs and costs, and consider changes in project prioritization, it is considered “Tentative” and a public hearing is held.

Then, the Tentative Work Program is submitted to the Florida Legislature for review and then to the Governor for review and signature.
After the Governor signs the Work Program, it is considered Adopted and the first year of projects is officially included in the State budget.
### PROGRAM DEVELOPMENT

<table>
<thead>
<tr>
<th>Type of Projects:</th>
<th>Based On:</th>
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<tbody>
<tr>
<td>Safety &amp; Security</td>
<td>MPO Priorities</td>
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<tr>
<td>System Preservation</td>
<td>SIS/FDOT Priorities</td>
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<td>Pedestrian &amp; Bicycle</td>
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<td>Multimodal Enhancements</td>
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<td>Operational Improvements</td>
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<td>Capacity Improvements</td>
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WORK PROGRAM DEVELOPMENT PROCESS
## TOTAL DISTRICT FIVE WORK PROGRAM FUNDING

### The Five-Year Outlook

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>$1,648,091,181</td>
<td>$1,422,814,939</td>
<td>$1,988,177,150</td>
<td>$1,160,203,379</td>
<td>$1,050,656,869</td>
<td>$7,269,943,518</td>
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WORK PROGRAM FUNDING-
Impacts to Work Program

Right of Way Costs:
- Real Estate prices up an average of 15% statewide

Increased Construction Costs:
- Price of steel up 30%
- Material and Commodity Costs up approximately 9% overall
- Fabricated bridges up 25%

Revenue:
- Reduced due to growth of fuel-efficient vehicles
- Bills passed in 2018 reduced revenue by $71.2 million
  - Sales tax, property tax, corporate income tax, doc stamp
Project Highlights
Safety

**FM# 441374-1:**
Emergency Vehicle Turnaround-I-4/State Road (S.R.) 400 median north of the S.R. 44 interchange
- Construction phase added to FY 2021

**FM# 442932-1:**
Interchange Improvement-S.R. 44 from southbound I-95 to Memorial Medical Parkway
- Design phase added in FY 2020
- Construction phase added to FY 2021
Safety

**FM# 443512-1:**
- Design phase added in FY 2020
- Construction phase added to FY 2022

**FM# 443545-1:**
Lane Widening and Extension-Graves Avenue from Veterans Memorial Parkway to Kentucky Avenue
- Design phase added in FY 2020
- Construction phase added to FY 2022
FM# 445010-1:
Paved Shoulders-Elkcam Boulevard from Sylvia Drive to Fort Smith Boulevard
• Construction phase added to FY 2023

FM# 441414-1:
Access Management-S.R. 15A to S.R. 15 from U.S. 17/92 to Adelle Avenue
• Construction phase added to FY 2021
About Twenty-Eight (28) Resurfacing Miles Added

**FM# 434411-1:**
Resurfacing I-4/S.R. 400 from west of County Road (C.R.) 4139 to S.R. 44
- Design phase added in FY 2020
- Construction phase added to FY 2022

**FM# 442906-1:**
Resurfacing I-4/S.R. 400 from C.R. 4009/Williamson Boulevard to east of Forest Lake Boulevard
- Design phase added in FY 2020
- Construction phase added to FY 2022
FM# 443433-1:
Resurfacing-S.R. 600 from N. Alabama Avenue to 640 feet east of C.R. 4101/Kepler Road
• Design phase added in FY 2020
• Construction phase added to FY 2022

FM# 443813-1:
Resurfacing-S.R. 5/U.S. 1 from the Brevard/Volusia County Line to S Street
• Design phase added in FY 2020
• Construction phase added to FY 2022
FM# 443815-1:
Resurfacing-S.R. 40/Lake County Line to S.R. 5 from east of Rodeo Road to Bayberry Drive
• Design phase added in FY 2020
• Construction phase added to FY 2022

FM# 441132-1:
Resurfacing-S.R. 442/Indian River Boulevard from I-95/S.R. 9 to S.R. 5
• Construction phase deferred from FY 2021 to FY 2022
FM# 441134-1:
Resurfacing-S.R. 15A/N. Spring Garden Avenue from 500 feet south of Plymouth to C.R. 92
  • Construction phase deferred from FY 2021 to FY 2022

FM# 443168-1:
Resurfacing-S.R. 44 from I-4/S.R. 400 east to west of C.R. 4118/Pioneer Trail
  • Construction phase added in FY 2021
FM# 440270-1:
S.R. 40 Adaptive Signal System
• Construction phase added in FY 2020

FM# 438982-1:
Traffic Signal Upgrades-U.S. 1/S.R. 5 from 6th Street to Flomich Street
• Right of Way phase added in FY 2020
FM# 437942-1:
Widening and Roundabout-U.S. 92 from the Halifax River Bridge to S.R. A1A
• Right of Way phase added in 2021
• Construction phase added in FY 2023
FM# 440848-1:
Sidewalks-Deltona Lakes/Spirit Elementary School
• Construction phase added in FY 2020

FM# 441389-1:
Sidewalk/Bike Lane-Amelia Avenue from Voorhis Avenue to Ohio Avenue
• Design phase added in FY 2020
• Construction phase added in FY 2022
FM# 445028-2:
Bike Path/Trail-Providence Boulevard from Perimeter Drive to Alexander Avenue – South Segment
• Construction phase added in FY 2022

FM# 445046-1:
Traffic Signal Update-S.R. A1A at Liberty Street (Public Safety Complex)
• Construction phase added in FY 2020
FM# 444338-1:
S.R. 15/S.R. 600/U.S. 17-92/Charles Richard Beall Boulevard from Plantation Road to Highbanks Road
• Construction phase added in FY 2020

FM# 444928-1:
S.R. 5/U.S. 1 from 10th Street to Industrial Park Drive
• Construction phase added in FY 2021
FM# 444929-1:
S.R. 44 from Sugar Mill Drive to Eddie Road
• Construction phase added in FY 2021
Additions

Funding for Additions to the Five-Year Work Program: $100,156,952

- **Safety:** $8,672,708
- **Preservation:** $62,457,785
- **Operations:** $2,745,553
- **Capacity:** $21,062,179
- **Bike/Pedestrian:** $4,221,387
- **Landscape:** $997,340
Thank You
Loreen Bobo, P.E., Director of Transportation Development

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