

Connect 2045 Revenue Forecast

Category	Total Projected Revenues 2026-2045
<i>Projected State and Federal Revenues</i>	
State and Federal Revenues	\$ 985,660,000
TALU Funds (Transportation Alternatives)	\$ 9,120,000
<i>Strategic Intermodal System Projects</i>	
SIS Revenues	\$ 1,664,036,000
<i>Projected Local Revenues</i>	
Volusia County Revenues	\$ 1,103,239,000
Flagler County Revenues	\$ 357,555,000
<i>Projected Transit Revenues</i>	
Volusia County Transit Revenues	\$ 827,901,000
Flagler County Transit Revenues	\$ 86,245,000
Total	\$ 5,033,756,000

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Projected State and Federal Revenues

Projected State & Federal Revenues

Revenue	2026 to 2030	2031 to 2035	2036 to 2045	2045 LRTP Total*	2040 LRTP Total**	Change from 2040 to 2045
<i>Other Roads Construction and ROW; TMA</i>						
Other Roads Construction & ROW ¹	\$199,730,000	\$217,720,000	\$455,300,000	\$872,750,000	\$409,000,000	213.4%
TMA (for MPO Population > 200,000)	\$28,230,000	\$28,230,000	\$56,450,000	\$112,910,000	\$94,400,000	119.6%
Total State and Federal Revenues	\$227,960,000	\$245,950,000	\$511,750,000	\$985,660,000	\$503,400,000	195.8%
<i>Competitive Funds defined in State Forecast</i>						
TALU (Transportation Alternatives for TMAs) ^{****}	\$2,280,000	\$2,280,000	\$4,560,000	\$9,120,000	N/A ^{***}	N/A ^{***}
Total	\$2,280,000	\$2,280,000	\$4,560,000	\$9,120,000	N/A	N/A

¹ A portion of Other Roads Construction & ROW revenue may be used for non-State roads

* Includes years 2026 to 2045 (20 years). Note that year 2021 to 2025 revenues will be derived from the Transportation Improvement Program (TIP).

** Includes years 2021 to 2040 (20 years)

*** Not included in 2040 LRTP revenue forecast

**** In addition to TALU, other competitive funding sources include:

- TALL (Transportation Alternatives for areas with populations between 5,000 and 200,000)
- TALT (Transportation Alternatives for any area of the state)
- TRIP (Transportation Regional Incentive Program)
- TLWR (SUN Trail)
- CIGP (County Incentive Grant Program)
- SCOP (Small County Outreach Program)

Source for State and Federal Revenue Data: FDOT 2045 Revenue Forecast

Strategic Intermodal System Projects

Planned SIS Projects²

Project	2026 to 2030	2031 to 2035	2036 to 2045	Total
I-95, Palm Coast Parkway to Flagler/St. Johns County Line*	\$0	\$22,500,000	\$316,050,000	\$338,550,000
SR 100, Old Kings Rd to Belle Terre Pkwy	\$0	\$3,170,000	\$56,775,000	\$59,945,000
I-95 at US 1	\$0	\$4,200,000	\$50,148,000	\$54,348,000
SR 40, Williamson to Breakaway Trail	\$5,955,000	\$0	\$41,175,000	\$47,130,000
I-95 at LPGA	\$0	\$3,000,000	\$29,480,000	\$32,480,000
SR 40, CONE RD to SR 11	\$181,000	\$7,365,000	\$72,370,000	\$79,916,000
SR 40, SR 11 to SR 15	\$319,000	\$6,338,000	\$62,279,000	\$68,936,000
I-95 at Pioneer Trail	\$0	\$2,775,000	\$33,134,000	\$35,909,000
I-95 at SR 44	\$0	\$2,250,000	\$0	\$2,250,000
I-95 at SR 5	\$0	\$0	\$0	\$0
I-4, Seminole/Volusia C/L to 0.5 mi E of SR 472	\$0	\$36,923,000	\$907,649,000	\$944,572,000
Total	\$6,455,000	\$88,521,000	\$1,569,060,000	\$1,664,036,000

²Planned SIS projects are sourced from the SIS Funding Strategy document set (<https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm>). NOTE that this project list is not in priority order.

*This project is not in the 2040 LRTP.

Projected Local Revenues

Projected Volusia County Revenues

Revenue	2026 to 2030	2031 to 2035	2036 to 2045	Total
County Gas Tax	\$12,677,000	\$13,368,000	\$28,812,000	\$54,857,000
Constitutional Gas Tax	\$28,720,000	\$30,203,000	\$64,857,000	\$123,780,000
Local Option Gas Tax	\$46,824,000	\$49,811,000	\$108,586,000	\$205,221,000
9th Cent Gas Tax	\$14,685,000	\$15,613,000	\$34,005,000	\$64,303,000
Second Local Option Gas Tax	\$34,515,000	\$36,639,000	\$79,644,000	\$150,798,000
Road Impact Fees	\$94,250,000	\$113,930,000	\$296,100,000	\$504,280,000
Total	\$231,671,000	\$259,564,000	\$612,004,000	\$1,103,239,000

Projected Flagler County Revenues

Revenue	2026 to 2030	2031 to 2035	2036 to 2045	Total
<i>County</i>				
County Gas Tax	\$3,286,000	\$3,601,000	\$8,147,000	\$15,034,000
Constitutional Gas Tax	\$7,351,000	\$8,014,000	\$18,016,000	\$33,381,000
Local Option Gas Tax	\$2,766,000	\$2,929,000	\$5,404,000	\$11,099,000
9th Cent Gas Tax	\$2,690,000	\$2,891,000	\$6,390,000	\$11,971,000
½ Cent Small County Sales Tax ³	\$37,323,000	\$16,449,000	\$0	\$53,772,000
<i>Subtotal</i>	<i>\$53,416,000</i>	<i>\$33,884,000</i>	<i>\$37,957,000</i>	<i>\$125,257,000</i>
<i>Palm Coast⁴</i>				
Local Option Gas Tax ⁵	\$10,995,000	\$11,829,000	\$26,160,000	\$48,984,000
½ Cent Small County Sales Tax ⁶	\$41,225,000	\$18,169,000	\$0	\$59,394,000
Road Impact Fees	\$22,590,000	\$23,360,000	\$77,970,000	\$123,920,000
<i>Subtotal</i>	<i>\$74,810,000</i>	<i>\$53,358,000</i>	<i>\$104,130,000</i>	<i>\$232,298,000</i>
Total	\$128,226,000	\$87,242,000	\$142,087,000	\$357,555,000

³The ½ Cent Small County Sales Tax is set to expire in 2032

⁴The TPO's planning area in Flagler County is limited to Palm Coast and its immediate surrounding area

⁵73.3% of the Local Option Gas Tax countywide total is distributed to Palm Coast. See the 2018 Local Government Financial Information Handbook, Page 210.

⁶49.9% of the ½ Cent Small County Sales Tax countywide total is distributed to Palm Coast. See the 2018 Local Government

Projected Transit Revenues

Projected Volusia County Transit Revenues

Revenue	2026 to 2030	2031 to 2035	2036 to 2045	Total
<i>Operating</i>				
Federal Operating	\$32,495,000	\$34,390,000	\$74,850,000	\$141,735,000
FDOT State Block Grant	\$12,592,000	\$13,780,000	\$31,146,000	\$57,518,000
FDOT Service Development	\$4,696,000	\$5,140,000	\$11,616,000	\$21,452,000
FDOT Corridor	\$0	\$0	\$0	\$0
Commission for TD Operation	\$8,638,000	\$9,453,000	\$21,365,000	\$39,456,000
Local Operating	\$80,552,000	\$83,295,000	\$174,885,000	\$338,732,000
<i>Capital</i>				
Federal Capital	\$46,741,000	\$46,306,000	\$93,875,000	\$186,922,000
State Capital	\$5,192,000	\$5,625,000	\$12,578,000	\$23,395,000
Local Capital	\$4,673,000	\$4,630,000	\$9,388,000	\$18,691,000
Total	\$195,579,000	\$202,619,000	\$429,703,000	\$827,901,000

Projected Flagler County Transit Revenues⁷

Revenue	2026 to 2030	2031 to 2035	2036 to 2045	Total
<i>Operating</i>				
Federal Operating	\$5,520,000	\$6,053,000	\$13,707,000	\$25,280,000
State Operating	\$4,279,000	\$4,693,000	\$10,626,000	\$19,598,000
Local Operating	\$4,742,000	\$5,200,000	\$11,775,000	\$21,717,000
<i>Capital</i>				
Federal Capital	\$2,884,000	\$3,138,000	\$7,039,000	\$13,061,000
State Capital	\$1,455,000	\$1,583,000	\$3,551,000	\$6,589,000
Total	\$18,880,000	\$20,667,000	\$46,698,000	\$86,245,000

⁷The extrapolation of Flagler transit revenues assuming linear growth based on the values presented in the 2015 TDP resulted in higher-than-expected annual growth. As such, the Flagler transit revenue forecast presented here assumes that the 2025 Flagler transit revenues forecasted in the 2015 TDP will increase at a rate equal to that of total population growth for the County, according to the ZDATA. For capital revenues, values were only forecast to 2020 in the 2015 TDP; in this case, values were extrapolated based on 2020 forecasts.