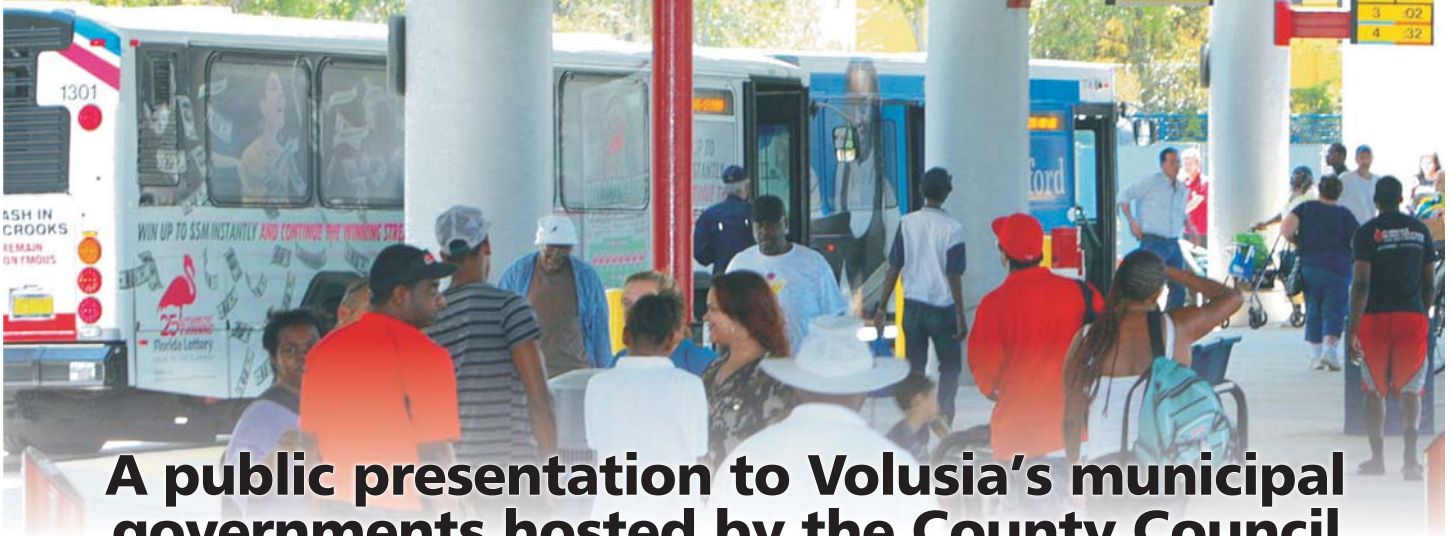


Meeting the changing needs and challenges of funding public transportation in our community



A public presentation to Volusia's municipal governments hosted by the County Council

June 24, 2013

6 p.m. – meet and mingle

6:30 p.m. – Votran presentation followed by discussion

Topics: Service levels and impact on city residents, fares, shared funding/partnerships with cities, current and future challenges

All Volusia municipalities are requested to attend.

Daytona Beach International Airport, Volusia Room

(parking will be validated)

Background: Votran, the county's public transit service, began in 1975 to serve the Daytona Beach area. As Volusia continued to urbanize, population growth supported an expansion of service. Today, Votran service is available countywide. Ridership in fiscal year 2011-12 approached 3.9 million boardings, the fifth consecutive year of growth (fixed route ridership increased nearly 6 percent). Votran's adopted budget is approximately \$20 million and is funded by federal and state grants, fares and \$7.4 million from the county's general tax fund.

Votran fast facts:

- Annual operating budget 2012-13 -- \$20 million
 - Expenses: Personnel \$11.8 million; operations \$8.2 million
 - Revenues operating: Federal \$4.8 million; state \$3.1 million; fares \$2.8 million; county general fund \$7.4 million; \$1.6 million carry over; \$452,000 advertising/miscellaneous
- Fleet – 55 buses, four trolleys, 44 paratransit vehicles
- Miles per year 2011-12 – 6.1 million
- Employees – 143 operators, 28 mechanics, 57 support staff (all McDonald Transit employees)
- Passengers in 2011-12 – 3.6 million fixed route; paratransit 278,000; trolley 39,000
- Fares – \$1.25 one-way; \$3 all-day pass (seniors, youths, persons with disabilities half-fare price); paratransit \$2.50 one-way
- Daytime service – Monday - Saturday 6 a.m. - 7 p.m.; Daytona Beach core area night service from 7 p.m. - midnight and Sunday service from 6 a.m. - 7 p.m.



For more information – Votran.org

