

**River to Sea  
Transportation Planning Organization**

**FY 2017/18 – FY 2021/22  
Transportation Improvement Program**



(DRAFT Presented for Review May 16, 2017)

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**River to Sea Transportation Planning Organization**

2570 W. International Speedway Boulevard, Suite 100  
Daytona Beach, FL 32114  
(386) 226-0422  
www.r2ctpo.org

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**Lois Bollenback**  
Executive Director

**Herb Seely**  
Chief Financial Officer

**Robert Keeth**  
Senior Planner

**Debbie Stewart**  
Administrative Assistant

**Stephan Harris**  
Transportation Planner  
Project Manager

**Vinny Wang**  
Transit Planner

**Pamela Blankenship**  
Community Outreach Coordinator  
Non-Discrimination

**Aarti Sharma**  
Transportation Data Manager

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Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit related planning.

### **What is the Transportation Improvement Program?**

The Transportation Improvement Program or “TIP” includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (R2CTPO) planning area from fiscal year (FY) 2017/18 through FY 2021/22. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law [\[339.175\(8\)\(c\)\(1\), F.S.\]](#) requires a TIP to cover a five-year period, meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year<sup>1</sup>. Federal law requires the TIP to cover only a four-year period, but allows a TIP to cover more than the required four years. [\[23 U.S.C. 134 \(j\)\(2\)\(A\)\]](#). Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [\[23 C.F.R. 450.324\(a\)\]](#).

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The transportation improvement program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [\[339.175\(8\)\(a\)\(3\), F.S.\]](#) The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a separate list of the federally-funded projects by funding category from the first three years of the TIP, specifically fiscal years 2017/18, 2018/19 and 2019/20 as well as a combined list of federally- and state-funded projects for the fiscal years 2017/18 to 2021/22. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America's Surface Transportation (FAST) Act of 2015.

Only projects that are consistent with the R2CTPO’s adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [\[23 C.F.R. 450.324\(g\) and 339.175\(8\)\(c\)\(2\), F.S.\]](#).

For ease of access, the TIP is posted on the R2CTPO’s website in an interactive format (<http://www.r2ctpo.org>). This format provides the public with the ability to search and select projects from an interactive map or by entering key search words. In particular, users can search and select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This allows us-

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<sup>1</sup> The state fiscal year begins on July 1 and ends on June 30; the federal fiscal year begins on October 1 and ends on September 30.



ers to access the information they need with great ease and flexibility. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects	Section VIII	Port, Rail & Freight Projects
Section III	Major Bridge Projects	Section IX	Locally Funded Projects – Information Only
Section IV	Traffic Operations, ITS & Safety Projects	Section X	Transportation Planning/Studies
Section V	Maintenance Projects	Section XI	Miscellaneous Projects
Section VI	Transit & Transportation Disadvantaged Projects	Section XII	Aviation Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects		

### **Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The R2CTPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues). The federally- and state-funded projects included in the TIP are taken from FDOT’s Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

#### **Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

**Projects on the Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a “SIS” identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period. For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the River to Sea TPO’s Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The River to Sea TPO’s LRTP may be accessed at: <http://www.r2ctpo.org/resources/2040-long-range-transportation-plan/>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

**Non-SIS Projects**

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a “Non-SIS” identifier on the TIP project page (See example TIP project page, Figure 3).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the R2CTPO’s Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<http://www.r2ctpo.org/resources/2040-long-range-transportation-plan/>

Figure 2 Example of an SIS project page.

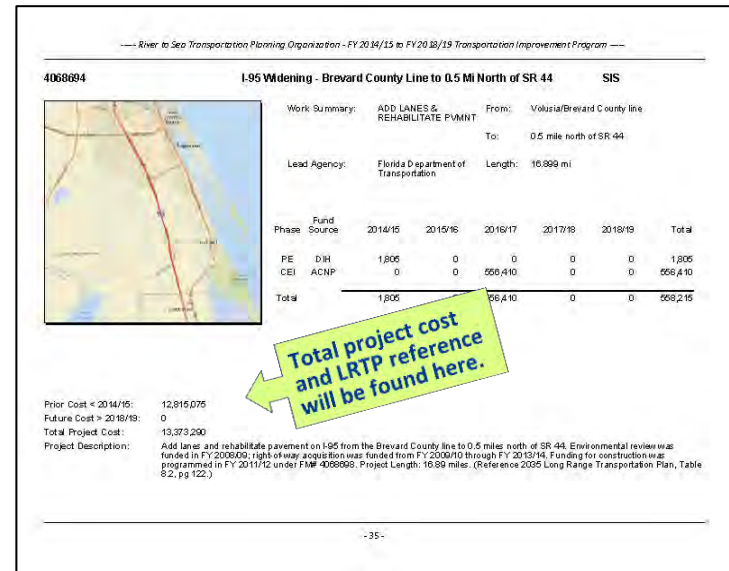
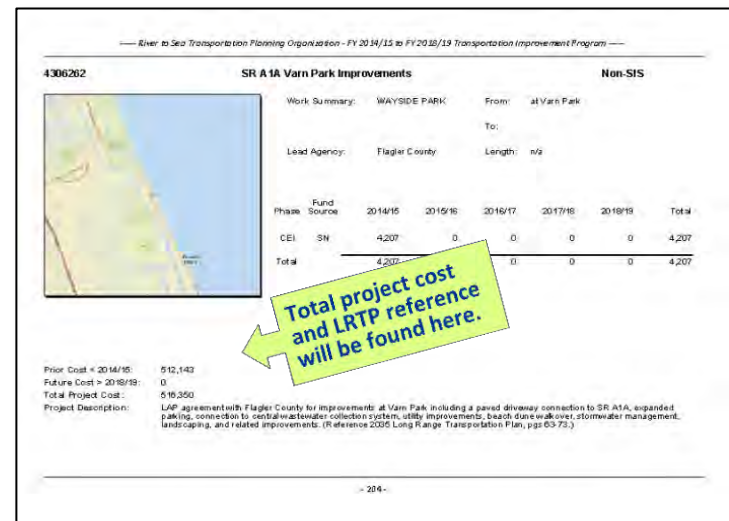


Figure 3 Example of non-SIS project page.



The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 3). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **How are Projects Selected?**

The projects included in the TIP are priorities of the River to Sea Transportation Planning Organization, and have been identified, evaluated, and prioritized through the R2CTPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for Strategic Intermodal System (SIS) projects, regionally-significant, non-SIS roadway projects, traffic operations, safety, and local initiatives projects, transit projects, and bicycle/pedestrian projects. The prioritized transportation project lists are placed under an official public review period, and a public hearing to receive comments on the lists is held. After adoption by the R2CTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Many of the projects on these lists are specifically identified in the TPO's 2040 Long Range Transportation Plan report which was adopted in January 2016 and in the previous plan which was adopted in 2010 and last amended in 2014. Other projects that are not considered to be of appropriate scale for specific identification in a long range plan are categorized into program areas and are submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit and Transportation Disadvantaged Projects.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 Long Range Transportation Plan and/or the previous 2035 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the R2CTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the R2CTPO planning area.

### **Public Involvement**

Annually, the R2CTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the R2CTPO's *Public Participation Plan*. The current version of the R2CTPO's *Public Participation Plan* was adopted by the TPO Board in November 2016. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised thirty-day public review period.

In addition, at least one public hearing is conducted. All R2CTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

### **Modifying or Amending the TIP**

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change

An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the R2CTPO's website at: <http://www.r2ctpo.org/resources/planning-documents/>.

## **Certification**

The R2CTPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in January 2017. Approximately every four years, the R2CTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in December 2015.

## **Congestion Management Process**

As required by FHWA, the R2CTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies.

While the R2CTPO recognizes that managing transportation demand can sometimes be a cost-effective alternative to increasing transportation system capacity, congestion observed here during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, don't account for much of our travel. With our orientation toward tourism, much travel is discretionary, not structured and repetitive. This contributes to a traffic situation that is not conducive to travel demand management (TDM). Few opportunities exist for employing TDM strategies to limit or shift "normal" demand to off-peak periods, or to transportation facilities with available capacity.

On the other hand, there are opportunities for implementing operational management strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals and adjusting signal timing, improving lighting and signage, and similar, relatively low-cost operational and safety improvements. The R2CTPO looks for these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects". Each year, the R2CTPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are selected and prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For most project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected.

To advance the TPO's congestion management strategies, the TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects.

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit projects (30%).

The R2CTPO updated its Congestion Management System in 2016 with the adoption of a 2040 Long Range Transportation Plan. Revisions include the establishment of a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies. An implementation plan and associated funding program is included.

**Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

**Changes from Previous TIP and Summary of Significant Projects**Notable new projects include:

- 4363252 – Event Management Extension Phase 2 – install a traffic surveillance system as phase 2 of the Daytona Area Event Management System (funding for design only);
- 4364731 – Lehigh Trailhead – construct trailhead and associated amenities at the intersection of Belle Terre Parkway and Royal Palms Parkway (funding for design only);
- 4375951 – SR 5/SR 100/US 1 at Matanzas Woods – construct intersection improvements on US 1 at Matanzas Woods Parkway;
- 4378421 and 4378422 – install traffic signal upgrades on US 17-92 from the I-4 ramp to north of Saxon Boulevard and from Enterprise Road to Minnesota Avenue;
- 4380171 – SR A1A @ Harvard Drive – upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive;
- 4386351 – Graham Swamp Multi-Use Trail and Pedestrian Bridge – construct multi-use trail and pedestrian bridge from Lehigh Trail to SR 100;
- 4390392 – West Highbanks Road Trail – construct trail along West Highbanks Road from west of Sullivan Park to Detroit Terrace;
- 4391441 – SR 472 @ Minnesota Avenue – construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue;
- 4398651 – US 1 from Canal St to Beville Road – construct a portion of the St Johns River to Sea Loop multi-use trail along US 1 from SR 44/Lytle Avenue in New Smyrna Beach to SR 400 (Beville Road in South Daytona) (funding for design only);
- 4398661, 4398681, 4398691, 4398701, 4398711 – Daytona Beach Gap Trail Segments – construct portions of the Halifax River/East Coast Greenway Trail in Daytona Beach;
- 4398731 – SR A1A Trail – construct a segment of the St Johns River to Sea Loop along SR A1A from S 26<sup>th</sup> Street to N 9<sup>th</sup> Street in Flagler Beach (funding for design only);
- 4398751 – St Johns River to Sea Loop from Grand Avenue/Baxter Street to SR 15 (US 17) – construct multi-use trail;
- 4398761 – US 17 Multi-Use Trail – construct multi-use trail along US 17 from SR 40 to the Putnam County line (funding for PD&E only);

- 4398811, 4398812, 4398813, 4398814, and 4398815 – Volusia County Pedestrian Lighting Bundles (A - E) – install pedestrian lighting at 88 intersections on five arterial corridors throughout Volusia County;
- 4402701 – SR 40 Signal Design Build Operate & Maintain – design, build, and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A;
- SR A1A Washout/Road Reconstruction – 4405574, 4405575, 4405576, 4405577, and 4405578 – reconstruct sections of SR A1A damaged by Hurricane Matthew (including dune restoration);
- 4408541 – Lakeview Boulevard Trail – construct multi-use trail from Matanzas Parkway to London Drive in Palm Coast; and
- 4409061 – Navy Canal Trail – construct multi-use trail along Navy Canal from Museum Boulevard to Clyde Morris Boulevard in Daytona Beach.

Advanced/Deferred Projects include:

- 4102511 – SR 15 (US 17) Widening – add lanes and reconstruct US 17 from DeLeon Springs Boulevard to SR 40 (advanced);
- 4154348 – East Central Florida Rail Trail Segment 4A – construct multi-use trail along abandoned rail bed from Guise Road to Gobbler’s Lodge Road (advanced); and
- 4336751 – Matanzas Woods Parkway Phase II – add lanes and reconstruct from US 1 to the southbound I-95 ramps (deferred).

The TPO's TIP Comparison Report provides a more complete picture of changes from the FY 2016/17 – FY 2020/21 TIP to the FY 2017/18 – FY 2021/22 TIP. It is available for download here: <http://volusia.dtstiptool.com/Document>

Notable Projects Continuing with Phasing Unchanged Into the New TIP:

- 2427152 – I-95/I-4 Ultimate System Interchange – construction funding is increased in FY 2017/18;
- 4081781 – SR 483 (Clyde Morris Boulevard) Widening (6 lanes) from SR 400 to SR 600 – funding for right-of-way is increased in FY 2017/18 through FY 2021/22;
- 4084642 – I-4 (SR 400) Managed-Use Lanes – funding for environmental study only is programmed in FY 2017/18; and
- 4226271 – SR 600 (US 92) Widening from I-4 eastbound ramp to Tomoka Farms Road – funding for right-of-way acquisition is added in FY 2021/22.

Several notable transportation improvement projects are currently underway or will commence soon, but may not appear in this TIP because they were funded in previous years. These are:

- 4044192 – SR 600 (US 92) Corridor Improvements Phase II from Nova Road to Lincoln Street – construction was fully funded in FY 2016/17;
- 4154343 – East Central Regional Rail Trail from Cow Creek to Brevard County line – construction was fully funded in FY 2016/17;
- 4154349 – East Central Regional Rail Trail from Gobbler’s Lodge Road to Maytown Spur – construction was fully funded in FY 2016/17;
- 4300401 – Turnbull Bay Road Bridge Replacement – construction was fully funded in FY 2016/17;
- 4319261 – Colbert Lane Resurfacing from SR 100 to Palm Coast Parkway – construction was fully funded in FY 2016/17;
- 4344551 – SR 40 from Interchange Boulevard to southbound I-95 ramps – construction (extending turn lane) was fully funded in FY 2016/17;
- 4355321 – Big Tree Road Shared Use Path – construction was fully funded in FY 2016/17;
- 4355911 – SR 421 (Dunlawton) Lighting Phase 1 from Spruce Creek Road to US 1 – construction was fully funded in FY 2016/17;

- 4363251 – Daytona Beach Areas Event Management – construction was fully funded in FY 2016/17;
- 4364341 – Spring to Spring Trail US 17-92 Bridge from Wayside Park in Seminole County over the St Johns River to Lake Monroe Park – construction was fully funded in FY 2016/17;
- 4390571 – Nova Road Trail from Bellevue Avenue to South Street – construction was fully funded in FY 2016/17;
- 4398631 – St Johns River to Sea Loop Multi-Use Trail from Dale Avenue to 10<sup>th</sup> Street – construction was fully funded in FY 2016/17; and
- 4398671 – Daytona Beach Gap Trail Segment 5 along Donnelly Place from Shady Place to Bellevue Avenue – construction was fully funded in FY 2016/17.



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>					
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	251,908	0	0	251,908
4379361	Fifth Street Bridge from S Riverside Dr to Commodore	219,955	0	0	219,955
<b>Total</b>		<b>471,863</b>	<b>0</b>	<b>0</b>	<b>471,863</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>					
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	437,243	0	0	437,243
4068694	I-95 Widening - Brevard County Line to 0.5 Mi North of	556,000	0	0	556,000
4378421	US 17/92 from S of Enterprise Rd to N of Minnesota Av	223,500	0	1,057,867	1,281,367
4378422	US 17/92 from south of I-4 Ramp to north of Saxon Blvd	196,188	0	927,302	1,123,490
4380031	I-95 From Volusia County Line to North of Palm Coast	0	26,406,442	0	26,406,442
4380032	I-95 from North of Palm Coast Parkway to Pellicer	0	13,994,252	0	13,994,252
4380381	I-4 (SR 400) Resurfacing	7,964,467	0	0	7,964,467
4391311	I 95/SR 9 from S of Bridge 790079 to Flagler County	1,010,000	0	15,953,380	16,963,380
<b>Total</b>		<b>10,387,398</b>	<b>40,400,694</b>	<b>17,938,549</b>	<b>68,726,641</b>
<b>ACSB - ADVANCE CONSTRUCTION (SABR)</b>					
4295561	SR 44 Over St Johns River Bridge # 110063	2,168,000	0	20,218,416	22,386,416
<b>Total</b>		<b>2,168,000</b>	<b>0</b>	<b>20,218,416</b>	<b>22,386,416</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>					
2409927	SR 5 (US 1) Intersection Improvement at Reed Canal	890,016	0	0	890,016
4354871	Flagler Av Sidewalk from 12th St to Park Av	3,000	0	0	3,000
4355951	Doyle Road Paved Shoulders from Lush Ln to Courtland	500,000	0	0	500,000
4389821	US 1/SR 5 from 6TH Street to Flomich Street	1,500,000	0	0	1,500,000
4408481	Deltona Lakes/Spirit Elementary Sidewalks	14,546	0	0	14,546
4408501	Flomich St Sidewalk from Nova Rd to Decatur St	84,329	0	0	84,329
4408521	Tomoka Elementary Connector Sidewalk	16,580	0	0	16,580

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	25,760	0	0	25,760
4408541	Lakeview Blvd Trail from Matanzas Parkway to London	563,771	0	0	563,771
<b>Total</b>		<b>3,598,002</b>	<b>0</b>	<b>0</b>	<b>3,598,002</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>					
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	3,676,006	0	0	3,676,006
<b>Total</b>		<b>3,676,006</b>	<b>0</b>	<b>0</b>	<b>3,676,006</b>
<b>BOND - Bond Funding</b>					
IFZ3-1	Howland Blvd Widening	2,500,000	1,950,000	0	4,450,000
IFZ4-5	Orange Camp Road Widening/Frontage Stubout	5,000,000	0	0	5,000,000
<b>Total</b>		<b>7,500,000</b>	<b>1,950,000</b>	<b>0</b>	<b>9,450,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>					
4392691	SR 44 N. Causeway Bridge Painting # 790172	1,083,281	0	0	1,083,281
4392701	SR A1A Over Halifax River Bridge # 790148	2,224,281	0	0	2,224,281
4392731	SR 46 Over St. Johns River Relief - Bridge # 790029	230,792	0	0	230,792
4394531	US 92 Over Halifax River Bridges 790187 And 790188	513,806	0	0	513,806
4395211	Kepler Road FDOT Office Pedestrian Bridge # 799002	262,989	0	0	262,989
<b>Total</b>		<b>4,315,149</b>	<b>0</b>	<b>0</b>	<b>4,315,149</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>					
4337291	Old Dixie Highway Resurfacing	1,320,000	0	0	1,320,000
4356331	Marineland Acres - Resurfacing and Drainage	0	0	5,150,000	5,150,000
<b>Total</b>		<b>1,320,000</b>	<b>0</b>	<b>5,150,000</b>	<b>6,470,000</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>					
2441721	City of Bunnell Memorandum of Agreement	67,000	67,000	67,000	201,000
2445831	City of Ormond Beach - Maintenance Agreement	173,000	173,000	173,000	519,000
2446071	City of Daytona Beach - Maintenance Agreement	146,619	267,015	267,015	680,649

**3-Year Summary of Projects by Funding Category**

<b>Project #</b>	<b>Project Name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
2446081	City of Port Orange - Maintenance Agreement	65,577	65,577	65,577	196,731
2446211	City of Edgewater - Maintenance Agreement	42,400	42,400	42,400	127,200
2446451	City of South Daytona - Maintenance Agreement	28,820	28,820	28,820	86,460
2449121	City of Holly Hill - Maintenance Agreement	32,000	32,000	32,000	96,000
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4136155	Lighting Agreements - DDR Funds	70,691	72,812	74,996	218,499
4136158	Lighting Agreements - DDR Funds	970,138	999,245	1,026,608	2,995,991
4149791	City of Flagler Beach - Memorandum of Agreement	28,144	28,144	28,144	84,432
4157491	City of Orange City - Maintenance Agreement	35,149	35,149	35,149	105,447
4165921	City of New Smyrna Bch - Maintenance Agreement	34,260	34,260	34,260	102,780
4172601	City of Oak Hill - Maintenance Agreement	44,224	44,224	44,224	132,672
4173621	City of DeLand - Maintenance Agreement	10,159	10,159	10,159	30,477
4173641	City of Palm Coast Memorandum of Agreement	95,000	95,000	95,000	285,000
4181051	Flagler Roadways Primary In-House Maintenance	198,849	193,245	193,245	585,339
4181131	Volusia Primary In-House Maintenance	2,783,889	2,748,375	2,748,375	8,280,639
4254552	Sidewalk/Concrete Repairs; Performance Various	390,465	390,465	390,465	1,171,395
4278071	Misc. District Wide Projects - Drainage	378,000	0	0	378,000
4278331	Pavement Markings	170,972	170,972	0	341,944
4279861	Drainage Maintenance and Repair	1,068,275	0	0	1,068,275
4280031	Volusia Performance Aesthetics	569,049	284,523	569,049	1,422,621
4284561	SunRail System In-House Overhead	540,000	555,000	575,000	1,670,000
4290781	Asset Maintenance - Flagler County	1,162,080	1,200,000	1,200,000	3,562,080
4291581	Nova Canal Maintenance	200,000	0	0	200,000
4355241	Central Florida Commuter Rail System Operations &	6,300,000	6,300,000	6,300,000	18,900,000
4404571	Deland Operations Complex	65,000	0	0	65,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>Total</b>		<b>15,706,760</b>	<b>13,874,385</b>	<b>14,037,486</b>	<b>43,618,631</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	4,508,625	0	4,508,625
2409927	SR 5 (US 1) Intersection Improvement at Reed Canal	230,172	0	38,201	268,373
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	41,257	0	38,201	79,458
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	2,649,402	0	0	2,649,402
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	0	316,800	0	316,800
4049211	Flagler Co Airport Improvement Project	0	1,600,000	1,000,000	2,600,000
4081781	SR 483 (Clyde Morris Blvd) Widening Study	4,423,000	0	4,410,288	8,833,288
4084642	I-4 (SR 400) Managed-Use Lanes	150,270	0	0	150,270
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	1,680,000	5,320,000	4,107,550	11,107,550
4119592	I-95/Matanzas Woods Interchange	40,000	0	0	40,000
4130192	Flagler Traffic Engineering Contracts	50,513	47,605	47,605	145,723
4130199	Volusia Traffic Engineering Contracts	653,321	629,857	629,857	1,913,035
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	650,000	3,600,000	4,250,000
4333071	Votran Operating Assistance for Fixed Route Services	295,893	299,490	296,333	891,716
4346041	Votran Express Routes Serving SunRail in DeBary	347,040	347,040	347,040	1,041,120
4350561	Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd,	21,095	0	0	21,095
4361261	SR 20/SR 100 Intersection Improvement	567,817	0	0	567,817
4362351	SR 44 Audible Pavement Markings	25,675	0	0	25,675
4363661	SR 44 Traffic Signals from Palmetto St to Live Oak St	70,000	340,000	397,994	807,994
4364341	Spring to Spring Trail US 17/92 Seminole and Volusia	25,675	0	0	25,675
4368551	SR 600 from Emmet St to N Charles St	1,330,249	14,000	0	1,344,249
4369151	SR 5A/Frontage Rd Resurfacing	321,451	0	0	321,451
4370351	DeLand Municipal Airport Fuel Farm	0	333,579	0	333,579

**3-Year Summary of Projects by Funding Category**

<b>Project #</b>	<b>Project Name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
4371211	US 1/Park Av from S of Park Av to N of Park Av	0	0	370,000	370,000
4373461	SR 44A/E New York Av from SR 44/CR 4139 to E of	0	62,304	0	62,304
4375951	SR 5/SR 100/US 1 at Matanzas Woods	0	559,175	0	559,175
4384741	New Smyrna Bch Municipal Airport - Construct Hangars	0	0	500,000	500,000
4384751	New Smyrna Bch Municipal Airport - Land Acquisition	0	800,000	0	800,000
4391211	SR 472 from US 17-92 to West of I-4	761,000	0	4,656,768	5,417,768
4391361	SR 5/US 1/Route 1 from Woodland Ave to Flagler	1,200,000	0	744,623	1,944,623
4391441	SR 472 at Minnesota Ave	220,000	0	0	220,000
4397001	SR 5/US 1/North Ridgewood Ave from Lincoln Road to	300,000	0	0	300,000
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	102,700	0	0	102,700
4407731	Flagler County Airport Fuel Storage Area	0	0	840,000	840,000
4407821	Ormond Bch Municipal Heliport Improvements	0	0	200,000	200,000
4407841	Daytona Bch Int'l Airport Runway Safety Area	0	0	300,000	300,000
<b>Total</b>		<b>15,506,530</b>	<b>15,828,475</b>	<b>22,524,460</b>	<b>53,859,465</b>
<b>DFTA - Federal Pass-Through \$ from FTA</b>					
4129948	Central Florida Commuter Rail System Operations &	17,494,649	8,503,111	8,760,187	34,757,947
<b>Total</b>		<b>17,494,649</b>	<b>8,503,111</b>	<b>8,760,187</b>	<b>34,757,947</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>					
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	0	3,216,559	0	3,216,559
4129948	Central Florida Commuter Rail System Operations &	7,500,000	7,500,000	7,000,000	22,000,000
4405578	SR A1A Dune Restoration	0	12,000,000	0	12,000,000
<b>Total</b>		<b>7,500,000</b>	<b>22,716,559</b>	<b>7,000,000</b>	<b>37,216,559</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	339,571	0	339,571
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	0	313,732	0	313,732

**3-Year Summary of Projects by Funding Category**

<b>Project #</b>	<b>Project Name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
4081781	SR 483 (Clyde Morris Blvd) Widening Study	0	0	180,000	180,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	240,100	0	0	240,100
4129942	Central Florida Commuter Rail System	50,000	50,000	0	100,000
4154348	East Central FL Rail Trail - Seg. 4A - Guise Rd to	3,500	0	0	3,500
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	36,090	35,000	71,090
4361261	SR 20/SR 100 Intersection Improvement	74,361	0	0	74,361
4363661	SR 44 Traffic Signals from Palmetto St to Live Oak St	10,000	30,000	40,877	80,877
4368551	SR 600 from Emmet St to N Charles St	20,540	0	0	20,540
4369151	SR 5A/Frontage Rd Resurfacing	268,377	0	0	268,377
4371211	US 1/Park Av from S of Park Av to N of Park Av	0	0	2,000	2,000
4375951	SR 5/SR 100/US 1 at Matanzas Woods	0	73,252	0	73,252
4380031	I-95 From Volusia County Line to North of Palm Coast	0	1,003,200	0	1,003,200
4380032	I-95 from North of Palm Coast Parkway to Pellicer	0	575,520	0	575,520
4391211	SR 472 from US 17-92 to West of I-4	5,000	0	5,415	10,415
4391361	SR 5/US 1/Route 1 from Woodland Ave to Flagler	5,000	0	5,415	10,415
4391441	SR 472 at Minnesota Ave	10,000	0	5,415	15,415
4392691	SR 44 N. Causeway Bridge Painting # 790172	2,054	0	0	2,054
4392701	SR A1A Over Halifax River Bridge # 790148	2,054	0	0	2,054
4392731	SR 46 Over St. Johns River Relief - Bridge # 790029	2,054	0	0	2,054
4394531	US 92 Over Halifax River Bridges 790187 And 790188	2,054	0	0	2,054
4395211	Kepler Road FDOT Office Pedestrian Bridge # 799002	2,054	0	0	2,054
4398641	St Johns River to Sea Loop from 10th St to Myrtle	5,000	0	1,000	6,000
4398651	US 1 from Canal St to Beville Rd (SJR2C)	0	5,000	0	5,000
4398731	SR A1A Trail (SJR2C) in Flagler Beach	0	5,000	0	5,000
4398761	SR 15 (US 17) from SR 40 to Putnam County Line	5,000	0	0	5,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	5,135	0	0	5,135
4405574	SR A1A from S 28th St to S 9th St & N 18th St to S of	10,000	0	0	10,000
4407161	I-4/SR 400 from W of SR 472 Interchange to E of SR	0	103,752	0	103,752
<b>Total</b>		<b>722,283</b>	<b>2,535,117</b>	<b>275,122</b>	<b>3,532,522</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>					
4331662	SunRail Feeder Bus Service - Phases I & II	299,000	308,000	316,000	923,000
<b>Total</b>		<b>299,000</b>	<b>308,000</b>	<b>316,000</b>	<b>923,000</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>					
4130192	Flagler Traffic Engineering Contracts	18,963	0	0	18,963
4130199	Volusia Traffic Engineering Contracts	482,852	0	0	482,852
4363252	Event Management Extension Phase 2	0	500,000	0	500,000
4402701	SR40 Signal Design Build Operate & Maintain	0	120,000	1,400,000	1,520,000
<b>Total</b>		<b>501,815</b>	<b>620,000</b>	<b>1,400,000</b>	<b>2,521,815</b>
<b>DPTO - STATE - PTO</b>					
4129942	Central Florida Commuter Rail System	2,796,466	1,000,000	3,700,000	7,496,466
4129948	Central Florida Commuter Rail System Operations &	6,859,293	3,370,281	4,894,425	15,123,999
4208432	Flagler Cnty Airport Design & Construct Runway 11-29	1,600,000	0	0	1,600,000
4302851	Votran Transit Service Enhancement	747,780	780,492	795,522	2,323,794
4314031	River to Sea TPO - Sec. 5303 Planning Studies	19,627	19,627	20,339	59,593
4315391	Daytona Bch Int'l Airport Taxiway Rehabilitation	875,000	0	0	875,000
4315401	Daytona Bch Int'l Airport Innovative Financing	150,000	0	0	150,000
4333071	Votran Operating Assistance for Fixed Route Services	1,721,230	1,778,054	1,866,957	5,366,241
4356113	Districtwide General Engineering Consultant	269,931	159,134	259,159	688,224
4370231	DeLand Municipal Airport Rehabilitate Runway 5-23	0	96,000	0	96,000
4370351	DeLand Municipal Airport Fuel Farm	0	270,421	0	270,421

### 3-Year Summary of Projects by Funding Category

<b>Project #</b>	<b>Project Name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
4370381	DeLand Municipal Airport Construct Hangar	700,000	0	0	700,000
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	25,000	250,000	275,000
4384061	Daytona Bch Int'l Airport Replace Centrifugal Chillers	0	25,000	250,000	275,000
4384072	Daytona Bch Int'l Airport Replace ARFF Truck	0	0	50,000	50,000
4384081	Daytona Bch Int'l Airport Runway 16-34 Rehabilitation	0	0	37,500	37,500
4384111	Daytona Bch Int'l Airport Innovative Financing	0	150,000	150,000	300,000
4384161	DeLand Municipal Airport - Construct Hangars	0	0	700,000	700,000
4384721	New Smyrna Bch Municipal Airport - Construct Hangars	528,000	0	0	528,000
4384751	New Smyrna Bch Municipal Airport - Land Acquisition	800,000	0	0	800,000
4384891	Ormond Beach Municipal Airport - Replace AWOS	14,000	0	0	14,000
4384901	Ormond Beach Municipal Airport - Rehabilitate & Mark	0	12,000	60,000	72,000
4406781	Ormond Bch Municipal Airport - Ea for Runway 8-26	24,000	536,000	0	560,000
4408031	Flagler County Public Transportation Program 25 Block	241,005	248,962	261,410	751,377
<b>Total</b>		<b>17,346,332</b>	<b>8,470,971</b>	<b>13,295,312</b>	<b>39,112,615</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>					
4129942	Central Florida Commuter Rail System	36,100	0	0	36,100
4129948	Central Florida Commuter Rail System Operations &	13,226,964	15,175,580	18,228,679	46,631,223
4373461	SR 44A/E New York Av from SR 44/CR 4139 to E of	0	639,332	0	639,332
4391361	SR 5/US 1/Route 1 from Woodland Ave to Flagler	0	0	7,170,024	7,170,024
4391441	SR 472 at Minnesota Ave	0	0	338,456	338,456
4396901	SR 5 US 1 from Mason Ave to Calle Grande St	360,233	0	0	360,233
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	15,405	0	0	15,405
4405574	SR A1A from S 28th St to S 9th St & N 18th St to S of	2,589,000	0	0	2,589,000
4407161	I-4/SR 400 from W of SR 472 Interchange to E of SR	0	792,000	0	792,000
<b>Total</b>		<b>16,227,702</b>	<b>16,606,912</b>	<b>25,737,159</b>	<b>58,571,773</b>



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>					
4226332	Flagler County Section 5311 Non-Urban Transit	75,896	0	0	75,896
4314031	River to Sea TPO - Sec. 5303 Planning Studies	157,016	157,016	161,726	475,758
4333111	Section 5311 Rural Transportation	374,979	393,728	413,414	1,182,121
4353941	Flagler County Transit FTA Sec. 5311 Operating and	0	79,691	83,677	163,368
<b>Total</b>		<b>607,891</b>	<b>630,435</b>	<b>658,817</b>	<b>1,897,143</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>					
4315391	Daytona Bch Int'l Airport Taxiway Rehabilitation	15,750,000	0	0	15,750,000
4315401	Daytona Bch Int'l Airport Innovative Financing	2,700,000	0	0	2,700,000
4370231	DeLand Municipal Airport Rehabilitate Runway 5-23	0	1,080,000	0	1,080,000
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	450,000	4,500,000	4,950,000
4384072	Daytona Bch Int'l Airport Replace ARFF Truck	0	0	900,000	900,000
4384081	Daytona Bch Int'l Airport Runway 16-34 Rehabilitation	0	0	675,000	675,000
4384111	Daytona Bch Int'l Airport Innovative Financing	0	2,700,000	2,700,000	5,400,000
4384891	Ormond Beach Municipal Airport - Replace AWOS	157,500	0	0	157,500
4384901	Ormond Beach Municipal Airport - Rehabilitate & Mark	0	135,000	675,000	810,000
4406781	Ormond Bch Municipal Airport - Ea for Runway 8-26	270,000	6,030,000	0	6,300,000
<b>Total</b>		<b>18,877,500</b>	<b>10,395,000</b>	<b>9,450,000</b>	<b>38,722,500</b>
<b>FCO - Primary/Fixed Capital Outlay</b>					
4404651	Deland District Admin Office	225,000	0	0	225,000
<b>Total</b>		<b>225,000</b>	<b>0</b>	<b>0</b>	<b>225,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>					
4315331	Votran Section 5307 Capital and Operating	16,000,000	8,000,000	8,000,000	32,000,000
4333071	Votran Operating Assistance for Fixed Route Services	900,000	900,000	900,000	2,700,000
4357131	Votran - Section 5339 Bus and Bus Facilities - Urban	1,043,466	556,771	573,474	2,173,711

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>Total</b>		<b>17,943,466</b>	<b>9,456,771</b>	<b>9,473,474</b>	<b>36,873,711</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>					
4254411	Votran - SU Set-Aside / Section 5307	2,587,791	0	0	2,587,791
4352491	Votran SU Set-Aside / Section 5307 Buses and	0	1,357,898	1,343,584	2,701,482
<b>Total</b>		<b>2,587,791</b>	<b>1,357,898</b>	<b>1,343,584</b>	<b>5,289,273</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>					
4315371	Bellevue Avenue Realignment	2,500,000	0	0	2,500,000
4332701	Daytona Bch Int'l Airport Transportation Loop Road	2,750,000	0	0	2,750,000
4332731	Daytona Bch Int'l Airport - Entrance Realignment	2,500,000	0	0	2,500,000
<b>Total</b>		<b>7,750,000</b>	<b>0</b>	<b>0</b>	<b>7,750,000</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>					
4356331	Marineland Acres - Resurfacing and Drainage	540,000	0	0	540,000
<b>Total</b>		<b>540,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>					
4362351	SR 44 Audible Pavement Markings	662,333	0	0	662,333
4398811	Volusia County Pedestrian Lighting Bundle A	0	1,202,256	0	1,202,256
4398812	Volusia County Pedestrian Lighting Bundle B	0	881,042	0	881,042
4398813	Volusia County Pedestrian Lighting Bundle C	0	319,495	0	319,495
4398814	Volusia County Pedestrian Lighting Bundle D	0	1,072,136	0	1,072,136
4398815	Volusia County Pedestrian Lighting Bundle E	0	833,268	0	833,268
<b>Total</b>		<b>662,333</b>	<b>4,308,197</b>	<b>0</b>	<b>4,970,530</b>
<b>IFZ4 - Volusia County Impact Fee Zone 4</b>					
IFZ4-5	Orange Camp Road Widening/Frontage Stubout	4,000,000	0	0	4,000,000
IFZ4-6	Beresford Avenue Extension	3,400,000	0	0	3,400,000
<b>Total</b>		<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>LF - LOCAL FUNDS</b>					
4049211	Flagler Co Airport Improvement Project	0	400,000	250,000	650,000
4208432	Flagler Cnty Airport Design & Construct Runway 11-29	400,000	0	0	400,000
4226332	Flagler County Section 5311 Non-Urban Transit	75,896	0	0	75,896
4234461	Central Florida Commuter Rail System Phase II North	0	9,581,153	0	9,581,153
4254411	Votran - SU Set-Aside / Section 5307	579,868	0	0	579,868
4302172	Alabama Multiuse Trail from Minnesota Av to US 92 Int'l	0	0	147,000	147,000
4314031	River to Sea TPO - Sec. 5303 Planning Studies	19,627	19,627	20,339	59,593
4315331	Votran Section 5307 Capital and Operating	4,000,000	2,000,000	2,000,000	8,000,000
4315371	Bellevue Avenue Realignment	2,500,000	0	0	2,500,000
4315391	Daytona Bch Int'l Airport Taxiway Rehabilitation	875,000	0	0	875,000
4315401	Daytona Bch Int'l Airport Innovative Financing	150,000	0	0	150,000
4332701	Daytona Bch Int'l Airport Transportation Loop Road	2,750,000	0	0	2,750,000
4332731	Daytona Bch Int'l Airport - Entrance Realignment	2,500,000	0	0	2,500,000
4333071	Votran Operating Assistance for Fixed Route Services	12,538,609	12,538,609	12,538,987	37,616,205
4333111	Section 5311 Rural Transportation	374,979	393,728	413,414	1,182,121
4352491	Votran SU Set-Aside / Section 5307 Buses and	0	339,475	335,896	675,371
4353941	Flagler County Transit FTA Sec. 5311 Operating and	0	79,691	83,677	163,368
4354871	Flagler Av Sidewalk from 12th St to Park Av	40,300	0	0	40,300
4355351	Forrest Hills Connector from Old Tomoka Rd to	102,042	0	0	102,042
4355391	North Spruce Creek Road Sidewalk	0	35,030	0	35,030
4355951	Doyle Road Paved Shoulders from Lush Ln to Courtland	101,562	0	0	101,562
4357131	Votran - Section 5339 Bus and Bus Facilities - Urban	260,867	139,193	143,369	543,429
4361391	Beach Street - Phase 1 from Wilder Blvd to Shady	0	60,109	0	60,109
4364731	Lehigh Trailhead	0	10,000	0	10,000

### 3-Year Summary of Projects by Funding Category

<b>Project #</b>	<b>Project Name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
4370231	DeLand Municipal Airport Rehabilitate Runway 5-23	0	24,000	0	24,000
4370351	DeLand Municipal Airport Fuel Farm	0	151,000	0	151,000
4370381	DeLand Municipal Airport Construct Hangar	175,000	0	0	175,000
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	82,302	0	0	82,302
4379361	Fifth Street Bridge from S Riverside Dr to Commodore	71,651	0	0	71,651
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	25,000	250,000	275,000
4384061	Daytona Bch Int'l Airport Replace Centrifugal Chillers	0	25,000	250,000	275,000
4384072	Daytona Bch Int'l Airport Replace ARFF Truck	0	0	50,000	50,000
4384081	Daytona Bch Int'l Airport Runway 16-34 Rehabilitation	0	0	37,500	37,500
4384111	Daytona Bch Int'l Airport Innovative Financing	0	150,000	150,000	300,000
4384161	DeLand Municipal Airport - Construct Hangars	0	0	175,000	175,000
4384721	New Smyrna Bch Municipal Airport - Construct Hangars	132,000	0	0	132,000
4384741	New Smyrna Bch Municipal Airport - Construct Hangars	0	0	125,000	125,000
4384751	New Smyrna Bch Municipal Airport - Land Acquisition	200,000	200,000	0	400,000
4384891	Ormond Beach Municipal Airport - Replace AWOS	3,500	0	0	3,500
4384901	Ormond Beach Municipal Airport - Rehabilitate & Mark	0	3,000	15,000	18,000
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	0	692,665	0	692,665
4406781	Ormond Bch Municipal Airport - Ea for Runway 8-26	6,000	134,000	0	140,000
4407731	Flagler County Airport Fuel Storage Area	0	0	210,000	210,000
4407821	Ormond Bch Municipal Heliport Improvements	0	0	50,000	50,000
4407841	Daytona Bch Int'l Airport Runway Safety Area	0	0	300,000	300,000
4408031	Flagler County Public Transportation Program 25 Block	241,005	248,962	261,410	751,377
4408481	Deltona Lakes/Spirit Elementary Sidewalks	1,355	0	0	1,355
4408501	Flomich St Sidewalk from Nova Rd to Decatur St	8,133	0	0	8,133
4408521	Tomoka Elementary Connector Sidewalk	1,620	0	0	1,620

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	2,640	0	0	2,640
4408541	Lakeview Blvd Trail from Matanzas Parkway to London	73,500	0	0	73,500
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	71,097	0	71,097
4409411	Tomoka State Park Trail from Inglesa Ave to Sanchez	0	8,600	0	8,600
<b>Total</b>		<b>28,267,456</b>	<b>27,329,939</b>	<b>17,806,592</b>	<b>73,403,987</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>					
4391951	US 17/92 at SunRail Station (Fort Florida Rd) Coast to	0	225,000	0	225,000
<b>Total</b>		<b>0</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>LOGT - Local Option Gas Tax</b>					
IFZ2-1	Park Avenue Widening	2,600,000	0	0	2,600,000
IFZ3-1	Howland Blvd Widening	0	7,900,000	1,000,000	8,900,000
<b>Total</b>		<b>2,600,000</b>	<b>7,900,000</b>	<b>1,000,000</b>	<b>11,500,000</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>					
4369151	SR 5A/Frontage Rd Resurfacing	4,664,382	0	0	4,664,382
<b>Total</b>		<b>4,664,382</b>	<b>0</b>	<b>0</b>	<b>4,664,382</b>
<b>NSTP - NEW STARTS TRANSIT PROGRAM</b>					
4234461	Central Florida Commuter Rail System Phase II North	0	5,902,969	0	5,902,969
<b>Total</b>		<b>0</b>	<b>5,902,969</b>	<b>0</b>	<b>5,902,969</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>					
4393331	Volusia/Flagler Urban Area Transportation Planning	712,676	0	0	712,676
4393332	Volusia/Flagler Urban Area Transportation Planning	0	727,320	743,537	1,470,857
<b>Total</b>		<b>712,676</b>	<b>727,320</b>	<b>743,537</b>	<b>2,183,533</b>
<b>SA - STP, ANY AREA</b>					
4336751	Matanzas Woods Parkway Phase II	0	1,067,795	0	1,067,795
4369151	SR 5A/Frontage Rd Resurfacing	10,270	0	0	10,270

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
<b>Total</b>		<b>10,270</b>	<b>1,067,795</b>	<b>0</b>	<b>1,078,065</b>
<b>SAAN - STP, ANY AREA - NOT ON NHS</b>					
4405575	SR A1A Construction Segment 1 from S 28th St to S	0	7,051,999	0	7,051,999
4405576	SR A1A Construction Segment 2 from S 22nd St to S	0	3,496,177	0	3,496,177
4405577	SR A1A Construction Segment 3 from N 18th St to	0	34,865,574	0	34,865,574
<b>Total</b>		<b>0</b>	<b>45,413,750</b>	<b>0</b>	<b>45,413,750</b>
<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>					
4372011	Old Kings Rd Box Culverts	15,000	0	0	15,000
<b>Total</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>					
4389891	Briarwood Drive Paving of Dirt Road	0	0	330,000	330,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>330,000</b>	<b>330,000</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>					
4372011	Old Kings Rd Box Culverts	220,000	0	0	220,000
<b>Total</b>		<b>220,000</b>	<b>0</b>	<b>0</b>	<b>220,000</b>
<b>SL - STP, AREAS &lt;= 200K</b>					
4336751	Matanzas Woods Parkway Phase II	0	835,205	0	835,205
<b>Total</b>		<b>0</b>	<b>835,205</b>	<b>0</b>	<b>835,205</b>
<b>SROM - SunRail Revenues for O&amp;M</b>					
4129948	Central Florida Commuter Rail System Operations &	7,428,980	9,337,441	9,696,333	26,462,754
<b>Total</b>		<b>7,428,980</b>	<b>9,337,441</b>	<b>9,696,333</b>	<b>26,462,754</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>					
2409927	SR 5 (US 1) Intersection Improvement at Reed Canal	338,335	0	0	338,335
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	635,530	0	0	635,530
4046181	River to Sea TPO Bike/Pedestrian XU Set Aside	0	1,761,070	1,706,424	3,467,494

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4204331	River to Sea TPO Traffic Ops Set-aside Reserve	2,000,000	0	572,144	2,572,144
4254411	Votran - SU Set-Aside / Section 5307	1,341,591	0	0	1,341,591
4302172	Alabama Multiuse Trail from Minnesota Av to US 92 Int'l	0	0	755,963	755,963
4352491	Votran SU Set-Aside / Section 5307 Buses and	0	1,357,898	1,343,584	2,701,482
4355351	Forrest Hills Connector from Old Tomoka Rd to	418,741	0	0	418,741
4355391	North Spruce Creek Road Sidewalk	0	369,565	0	369,565
4355951	Doyle Road Paved Shoulders from Lush Ln to Courtland	540,620	0	0	540,620
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	227,000	0	545,316	772,316
4361391	Beach Street - Phase 1 from Wilder Blvd to Shady	0	465,408	0	465,408
4380171	SR A1A at Harvard Drive	227,000	0	573,986	800,986
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	0	1,710,530	0	1,710,530
4389821	US 1/SR 5 from 6TH Street to Flomich Street	5,000	0	0	5,000
4393331	Volusia/Flagler Urban Area Transportation Planning	380,000	0	0	380,000
4409411	Tomoka State Park Trail from Inglesa Ave to Sanchez	0	78,400	0	78,400
<b>Total</b>		<b>6,113,817</b>	<b>5,742,871</b>	<b>5,497,417</b>	<b>17,354,105</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>					
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	0	260,858	0	260,858
<b>Total</b>		<b>0</b>	<b>260,858</b>	<b>0</b>	<b>260,858</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>					
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	0	1,244,142	0	1,244,142
<b>Total</b>		<b>0</b>	<b>1,244,142</b>	<b>0</b>	<b>1,244,142</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>					
4046181	River to Sea TPO Bike/Pedestrian XU Set Aside	0	125,511	2,796	128,307
4302172	Alabama Multiuse Trail from Minnesota Av to US 92 Int'l	0	0	441,149	441,149
4354871	Flagler Av Sidewalk from 12th St to Park Av	373,500	0	0	373,500

## 3-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	Total
4355351	Forrest Hills Connector from Old Tomoka Rd to	68,505	0	0	68,505
4364731	Lehigh Trailhead	0	91,000	0	91,000
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	227,973	0	227,973
<b>Total</b>		<b>442,005</b>	<b>444,484</b>	<b>443,945</b>	<b>1,330,434</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK (100% STATE)</b>					
4154348	East Central FL Rail Trail - Seg. 4A - Guise Rd to	5,000,000	0	0	5,000,000
4390392	W Highbanks Rd W of Rob Sullivan Park to Detroit	2,225,000	0	0	2,225,000
4390393	US 17/92 from Benson Junction Rd to W Highbanks Rd.	0	2,225,000	0	2,225,000
4398641	St Johns River to Sea Loop from 10th St to Myrtle	800,000	0	380,000	1,180,000
4398651	US 1 from Canal St to Beville Rd (SJR2C)	0	3,500,000	0	3,500,000
4398661	S Beach Street from Wilder Blvd to Shady Place	400,000	0	0	400,000
4398681	S Beach St from Bellevue Av to Marina Point Drive	300,000	0	0	300,000
4398691	S Beach St from Marina Point Dr to Orange Ave	450,000	0	0	450,000
4398701	St Johns River to Sea Loop Ballough Bridge	0	100,000	0	100,000
4398711	N Beach St from 350 Feet South of 2nd St to 2nd St	100,000	0	0	100,000
4398731	SR A1A Trail (SJR2C) in Flagler Beach	0	2,500,000	0	2,500,000
4398751	St Johns River to Sea Loop from Grand Ave/Baxter St	0	400,000	4,500,000	4,900,000
4398761	SR 15 (US 17) from SR 40 to Putnam County Line	1,500,000	0	0	1,500,000
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	987,518	0	0	987,518
<b>Total</b>		<b>11,762,518</b>	<b>8,725,000</b>	<b>4,880,000</b>	<b>25,367,518</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>					
4129948	Central Florida Commuter Rail System Operations &	2,809,480	8,585,520	9,946,337	21,341,337
4355611	Old Kings Road Extension - Phase II	0	340,467	0	340,467
<b>Total</b>		<b>2,809,480</b>	<b>8,925,987</b>	<b>9,946,337</b>	<b>21,681,804</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>					



### 3-Year Summary of Projects by Funding Category

<b>Project #</b>	<b>Project Name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
4355611	Old Kings Road Extension - Phase II	0	3,441,851	0	3,441,851
<b>Total</b>		<b>0</b>	<b>3,441,851</b>	<b>0</b>	<b>3,441,851</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Local</b>	0	9,581,153	0	0	0	<b>9,581,153</b>
<b>State</b>	3,422,566	7,507,969	4,275,000	4,652,084	467,995	<b>20,325,614</b>
<b>Total</b>	<b>3,422,566</b>	<b>17,089,122</b>	<b>4,275,000</b>	<b>4,652,084</b>	<b>467,995</b>	<b>29,906,767</b>

**5-Year Summary of Funding Source**

**Flagler**

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	639,667	89,393,135	83,677	6,497,245	108,927	<b>96,722,651</b>
<b>Local</b>	790,401	738,653	805,087	809,231	1,897,131	<b>5,040,503</b>
<b>State</b>	8,908,423	24,051,233	9,287,400	4,785,435	3,426,477	<b>50,458,968</b>
<b>Total</b>	<b>10,338,491</b>	<b>114,183,021</b>	<b>10,176,164</b>	<b>12,091,911</b>	<b>5,432,535</b>	<b>152,222,122</b>

### 5-Year Summary of Funding Source

#### Lake

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	2,168,000	0	20,218,416	0	0	<b>22,386,416</b>
<b>Total</b>	<b>2,168,000</b>	<b>0</b>	<b>20,218,416</b>	<b>0</b>	<b>0</b>	<b>22,386,416</b>

**5-Year Summary of Funding Source**

**Volusia**

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
	0	0	0	0	5,046,000	<b>5,046,000</b>
<b>Federal</b>	81,777,360	39,351,799	51,782,743	81,222,996	18,732,200	<b>272,867,098</b>
<b>Local</b>	44,957,428	27,065,506	17,981,166	23,085,437	17,764,294	<b>130,853,831</b>
<b>State</b>	101,496,264	85,714,838	101,005,470	52,381,491	36,601,610	<b>377,199,673</b>
<b>Total</b>	<b>228,231,052</b>	<b>152,132,143</b>	<b>170,769,379</b>	<b>156,689,924</b>	<b>78,144,104</b>	<b>785,966,602</b>

**5-Year Summary of Funding Source**

**Volusia and Flagler**

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	2,157,016	2,043,597	2,443,090	2,895,757	5,037,571	<b>14,577,031</b>
<b>Local</b>	19,627	19,627	20,339	21,073	0	<b>80,666</b>
<b>State</b>	19,627	19,627	20,339	21,073	0	<b>80,666</b>
<b>Total</b>	<b>2,196,270</b>	<b>2,082,851</b>	<b>2,483,768</b>	<b>2,937,903</b>	<b>5,037,571</b>	<b>14,738,363</b>

### 5-Year Summary of Funding Source

#### Volusia and Seminole

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
State	25,675	0	0	0	0	25,675
<b>Total</b>	<b>25,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,675</b>

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**Section II - Roadway Capacity Projects**

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**2408361**

**SR 40 from SR 15/US 17 to SR 11**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SR 15 (US 17)  
**To:** SR 11  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.657 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW		0	0	0	0	5,046,000	<b>5,046,000</b>
ROW	DIH	0	0	0	0	200,000	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,246,000</b>	<b>5,246,000</b>

**Prior Cost < 2017/18:** 8,255,889

**Future Cost > 2021/22:** 0

**Total Project Cost:** 13,501,889

**Project Description:** Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering was programmed in FY 2013/14; environmental study is programmed in FY 2016/17. Project length is 6.657 miles. (Reference River to Sea TPO 2040 Long Range Transportation Plan, table 28, pg 68.)

**2427152**

**I-95/I-4 Ultimate System Interchange - I-95 Widening**

**SIS**



**Work Summary:** RECONST. INTERCH.; ADD LANES  
**From:** 0.5 mile north of SR 44  
**To:** 1.6 miles north of US 92  
**Lead Agency:** Florida Department of Transportation  
**Length:** 13.856 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DSB	ACNP	236,742	0	0	0	0	<b>236,742</b>
ROW	BNIR	3,676,006	0	0	0	0	<b>3,676,006</b>
ROW	ACNP	200,501	0	0	0	0	<b>200,501</b>
DSB	DDR	2,649,402	0	0	0	0	<b>2,649,402</b>
<b>Total</b>		<b>6,762,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,762,651</b>

**Prior Cost < 2017/18:** 239,740,807

**Future Cost > 2021/22:** 0

**Total Project Cost:** 246,503,458

**Project Description:** Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 mile north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The total project cost is estimated to be \$249,341,155 (year of expenditure) including \$233,837,059 incurred in prior years. The environmental, design, and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

**4068694**

**I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44**

**SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** Volusia/Brevard County line  
**To:** 0.5 mile north of SR 44  
**Lead Agency:** Florida Department of Transportation  
**Length:** 16.899 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACNP	556,000	0	0	0	0	<b>556,000</b>
<b>Total</b>		<b>556,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556,000</b>

**Prior Cost < 2017/18:** 12,796,568

**Future Cost > 2021/22:** 0

**Total Project Cost:** 13,352,568

**Project Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

**4081781**

**SR 483 (Clyde Morris Blvd) Widening Study**

**Non-SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** SR 400 (Beville Rd)  
**To:** SR 600 (US 92, Int'l Speedway Blvd)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.200 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DDR	4,423,000	0	4,410,288	14,617,304	538,160	<b>23,988,752</b>
ROW	DIH	0	0	180,000	180,000	175,600	<b>535,600</b>
ROW	SA	0	0	0	149,408	0	<b>149,408</b>
<b>Total</b>		<b>4,423,000</b>	<b>0</b>	<b>4,590,288</b>	<b>14,946,712</b>	<b>713,760</b>	<b>24,673,760</b>

**Prior Cost < 2017/18:** 3,520,147

**Future Cost > 2021/22:** 0

**Total Project Cost:** 28,193,907

**Project Description:** Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18 through FY 2019/20. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29, pg 69.)

**4084642**

**I-4 (SR 400) Managed-Use Lanes**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY  
**From:** east of SR 15/600 (US 17/92)  
**To:** 1/2 mile east of SR 472  
**Lead Agency:** Florida Department of Transportation  
**Length:** 9.83 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ENV	DDR	150,270	0	0	0	0	150,270
<b>Total</b>		<b>150,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,270</b>

**Prior Cost < 2017/18:** 9,746,850

**Future Cost > 2021/22:** 0

**Total Project Cost:** 9,897,120

**Project Description:** I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure). Approximately \$7,871,587 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 9.83 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 68.)

**4102511**

**SR 15 (US 17) Widening - DeLeon Springs to SR 40**

**SIS**



**Work Summary:** RIGHT OF WAY ACQUISITION  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.848 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	240,100	0	0	0	0	<b>240,100</b>
ROW	DDR	1,680,000	5,320,000	4,107,550	1,225,646	0	<b>12,333,196</b>
RRU	ACNP	0	0	0	3,000,000	0	<b>3,000,000</b>
CST	ACNP	0	0	0	50,186,043	0	<b>50,186,043</b>
<b>Total</b>		<b>1,920,100</b>	<b>5,320,000</b>	<b>4,107,550</b>	<b>54,411,689</b>	<b>0</b>	<b>65,759,339</b>

**Prior Cost < 2017/18:** 9,910,395

**Future Cost > 2021/22:** 1,000,000

**Total Project Cost:** 76,669,734

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be approximately \$76,355,885. Approximately \$9,088,982 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

**4119592**

**I-95/Matanzas Woods Interchange**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** at I-95 and Matanzas Woods Pkwy  
**To:**

**Lead Agency:** City of Palm Coast

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	40,000	0	0	0	0	<b>40,000</b>
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

**Prior Cost < 2017/18:** 12,191,456

**Future Cost > 2021/22:** 0

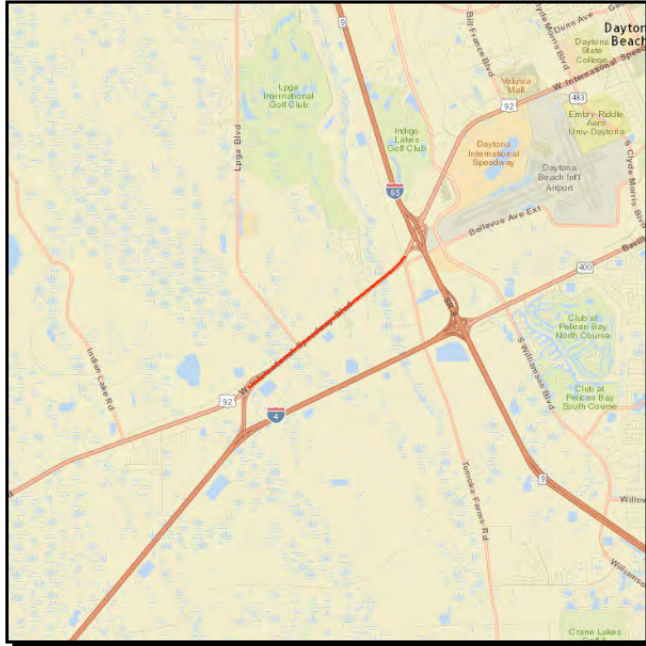
**Total Project Cost:** 12,231,456

**Project Description:** New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was programmed in FY 2014/15. The total project cost is \$13,513,955 including \$13,473,955 expended in prior years. (Reference 2035 LRTP, Addendum #1.)

**4226271**

**SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd**

**Non-SIS**



**Work Summary:** WIDEN ROAD      **From:** I-4 Eastbound Ramp to SR 600 (US 92)  
**To:** CR 415 (Tomoka Farms Rd)  
**Lead Agency:** Florida Department of Transportation      **Length:** 2.197 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	36,090	35,000	35,000	0	<b>106,090</b>
ROW	DDR	0	650,000	3,600,000	4,088,305	1,419,496	<b>9,757,801</b>
<b>Total</b>		<b>0</b>	<b>686,090</b>	<b>3,635,000</b>	<b>4,123,305</b>	<b>1,419,496</b>	<b>9,863,891</b>

**Prior Cost < 2017/18:** 4,586,140

**Future Cost > 2021/22:** 0

**Total Project Cost:** 14,450,031

**Project Description:** Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$12,867,765 including \$2,900,485 expended in prior years. Project length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, Table 29, pg 69.)



**4336751**

**Matanzas Woods Parkway Phase II**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SR 5 (US 1)  
**To:** Southbound I-95 Ramps  
**Lead Agency:** City of Palm Coast  
**Length:** 2.14 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	0	1,067,795	0	0	0	1,067,795
PE	SL	0	835,205	0	0	0	835,205
<b>Total</b>		<b>0</b>	<b>1,903,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,903,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,903,000

**Project Description:** Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

**4355611**

**Old Kings Road Extension - Phase II**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION - 2  
**From:** Matanzas Woods Pkwy  
**To:** Old Kings Rd  
**Lead Agency:** City of Palm Coast  
**Length:** 0.60

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TRIP	0	340,467	0	0	0	340,467
CST	TRWR	0	3,441,851	0	0	0	3,441,851
<b>Total</b>		<b>0</b>	<b>3,782,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,782,318</b>

**Prior Cost < 2017/18:** 40,000

**Future Cost > 2021/22:** 0

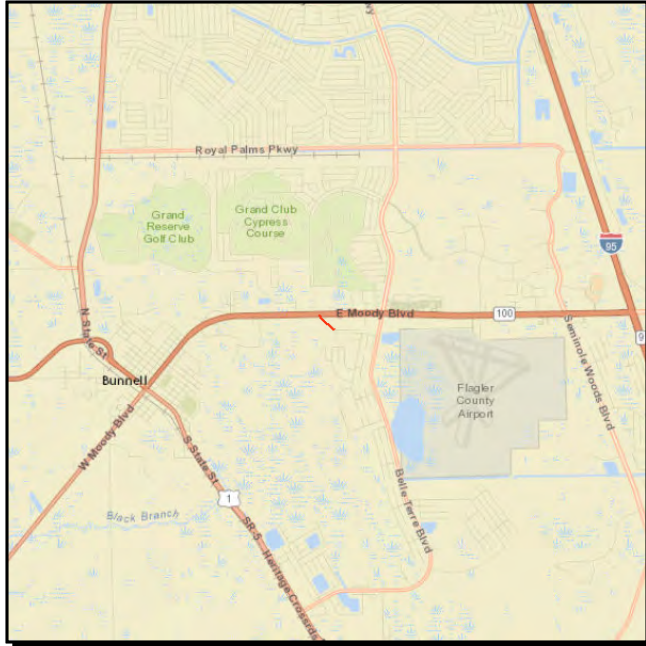
**Total Project Cost:** 3,822,318

**Project Description:** Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

**4389891**

**Briarwood Drive Paving of Dirt Road**

**Non-SIS**



**Work Summary:** ROAD RECONSTRUCTION - 2

**From:**

**To:**

**Lead Agency:** Flagler County

**Length:** .001

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCOP	0	0	330,000	0	0	330,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>330,000</b>

**Prior Cost < 2017/18:** 50,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 380,000

**Project Description:** Rebuild existing roadway. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

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**Section III - Major Bridge Projects**

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**4295561**

**SR 44 Over St Johns River Bridge # 110063**

**Non-SIS**



**Work Summary:** REPLACE MOVABLE SPAN BRIDGE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACSB	2,168,000	0	0	0	0	2,168,000
CST	ACSB	0	0	20,218,416	0	0	20,218,416
<b>Total</b>		<b>2,168,000</b>	<b>0</b>	<b>20,218,416</b>	<b>0</b>	<b>0</b>	<b>22,386,416</b>

**Prior Cost < 2017/18:** 1,870,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 24,256,416

**Project Description:** Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project is in Lake County.

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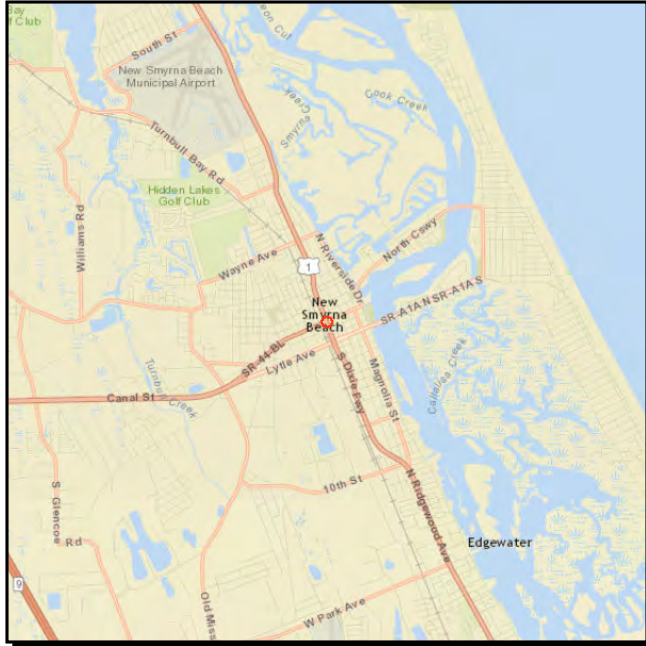
**Section IV - Traffic Operations, ITS & Safety Projects**

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**2409925**

**SR 5 (US 1) Intersection Improvement - Canal St**

**Non-SIS**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.590 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	339,571	0	0	0	339,571
CST	DDR	0	4,508,625	0	39,153	0	4,547,778
<b>Total</b>		<b>0</b>	<b>4,848,196</b>	<b>0</b>	<b>39,153</b>	<b>0</b>	<b>4,887,349</b>

**Prior Cost < 2017/18:** 2,457,779

**Future Cost > 2021/22:** 0

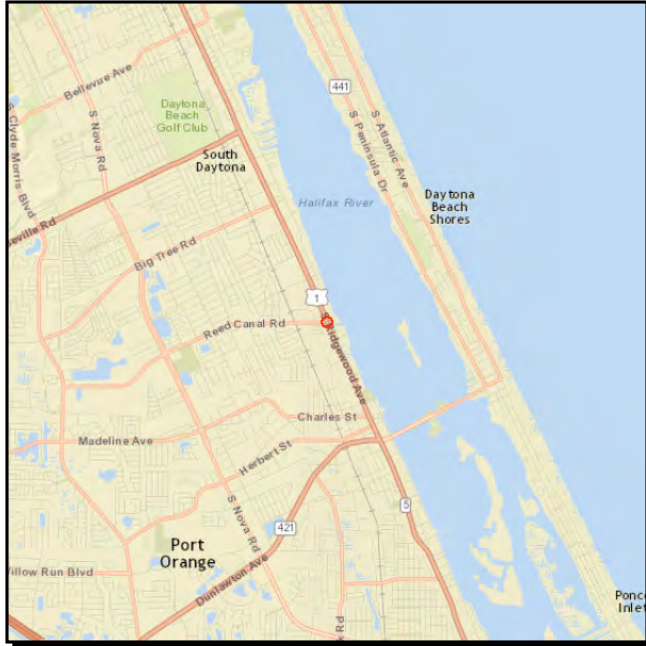
**Total Project Cost:** 7,345,128

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

**2409927**

**SR 5 (US 1) Intersection Improvement at Reed Canal Road**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT      **From:** at Reed Canal Rd

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACSU	890,016	0	0	0	0	<b>890,016</b>
CST	SU	338,335	0	0	0	0	<b>338,335</b>
CST	DDR	230,172	0	38,201	0	0	<b>268,373</b>
<b>Total</b>		<b>1,458,523</b>	<b>0</b>	<b>38,201</b>	<b>0</b>	<b>0</b>	<b>1,496,724</b>

**Prior Cost < 2017/18:** 988,989

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,485,713

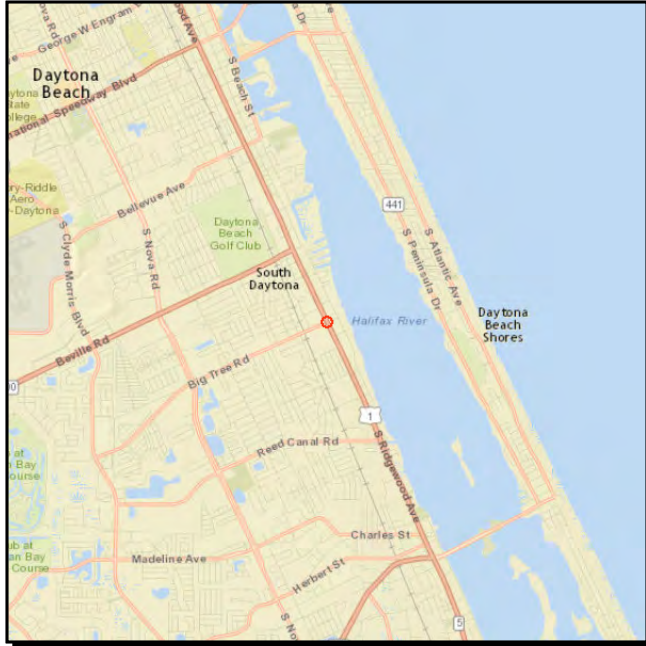
**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)



**2409928**

**SR 5 (US 1) Intersection Improvement - Big Tree Rd**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** at SR 5 (US 1) & Big Tree Rd  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.200 mi

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	635,530	0	0	0	0	<b>635,530</b>
CST	DDR	41,257	0	38,201	0	0	<b>79,458</b>
<b>Total</b>		<b>676,787</b>	<b>0</b>	<b>38,201</b>	<b>0</b>	<b>0</b>	<b>714,988</b>

**Prior Cost < 2017/18:** 522,348

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,237,336

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2013/14. Construction is funded in FY 2017/18. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

**4204331**

**River to Sea TPO Traffic Ops Set-aside Reserve**

**Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** throughout R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	2,000,000	0	572,144	0	2,199,826	<b>4,771,970</b>
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>572,144</b>	<b>0</b>	<b>2,199,826</b>	<b>4,771,970</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 4,771,970

**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The TPO's support for such projects is expressed on pg 65 and table 31 on pg 73 of the 2040 Long Range Transportation Plan.

**4350561**

**Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & SIS**



**Work Summary:** LIGHTING **From:** I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & US 92

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 25.183 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DDR	21,095	0	0	0	0	21,095
<b>Total</b>		<b>21,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,095</b>

**Prior Cost < 2017/18:** 8,297,443

**Future Cost > 2021/22:** 0

**Total Project Cost:** 8,318,538

**Project Description:** Lighting improvements at I-4/SR 472, at I-4/Orange Camp Rd, at I-4/Dirksen Dr, at I-4/SR 44 and at I-4/US 92. The TPO's support for safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4355951**

**Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS      **From:** Lush Lane  
**To:** Courtland Boulevard  
**Lead Agency:** Volusia County      **Length:** 0.795 mile

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	101,562	0	0	0	0	<b>101,562</b>
CST	ACSU	500,000	0	0	0	0	<b>500,000</b>
CEI	SU	5,000	0	0	0	0	<b>5,000</b>
CST	SU	535,620	0	0	0	0	<b>535,620</b>
<b>Total</b>		<b>1,142,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,142,182</b>

**Prior Cost < 2017/18:** 98,662

**Future Cost > 2021/22:** 0

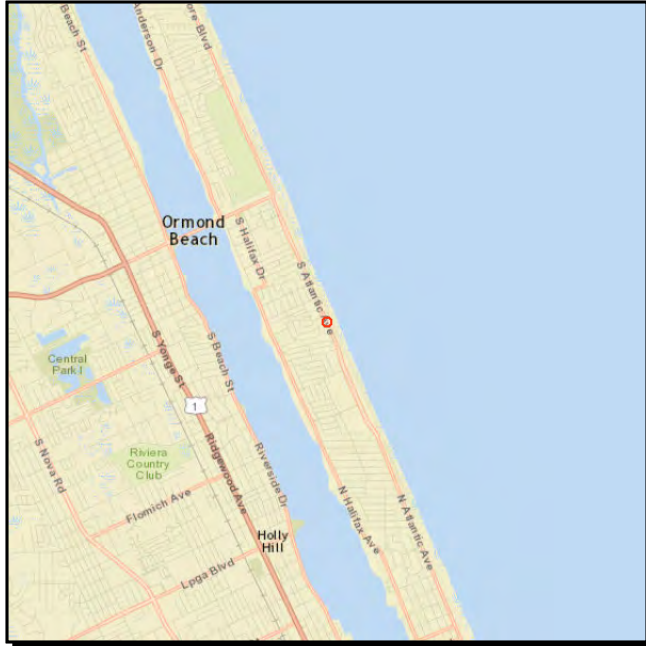
**Total Project Cost:** 1,240,844

**Project Description:** LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4355961**

**SR A1A (Atlantic Av) Mast Arm at Cardinal Drive**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** at Cardinal Drive  
**To:**  
**Lead Agency:** City of Ormond Beach      **Length:** .001 MI

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	227,000	0	0	0	0	<b>227,000</b>
CEI	SU	0	0	74,037	0	0	<b>74,037</b>
CST	SU	0	0	471,279	0	0	<b>471,279</b>
<b>Total</b>		<b>227,000</b>	<b>0</b>	<b>545,316</b>	<b>0</b>	<b>0</b>	<b>772,316</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 772,316

**Project Description:** LAP agreement with the City of Ormond Beach to replace the existing strain pole traffic signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4361261**

**SR 20/SR 100 Intersection Improvement**

**SIS**



**Work Summary:** ADD LEFT TURN LANE(S)      **From:** SR 100/SR 20

**To:**

**Lead Agency:** Florida Department of Transportation      **Length:** .400

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	74,361	0	0	0	0	<b>74,361</b>
CST	DDR	567,817	0	0	0	0	<b>567,817</b>
<b>Total</b>		<b>642,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>642,178</b>

**Prior Cost < 2017/18:** 387,495

**Future Cost > 2021/22:** 0

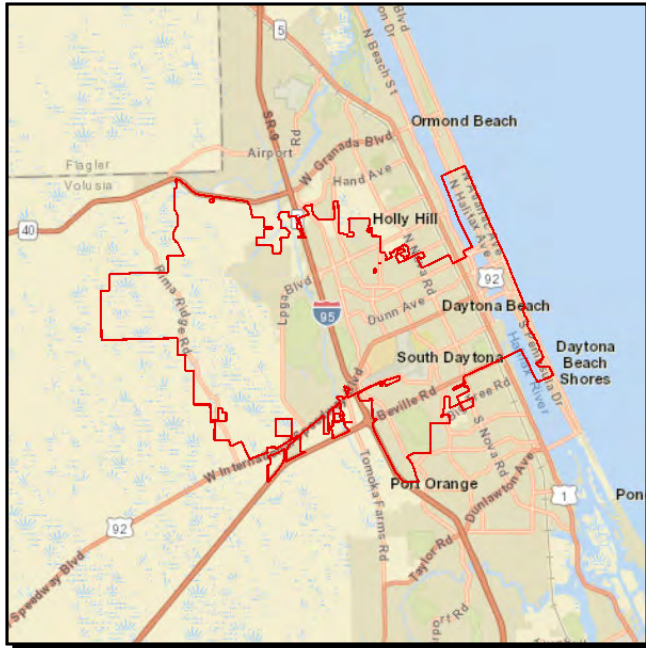
**Total Project Cost:** 1,029,673

**Project Description:** Add left turn lane. (Reference 2040 Long Range Transportation Plan, on page 65, table 31 on page 73.)

**4363252**

**Event Management Extension Phase 2**

**Non-SIS**



**Work Summary:** ITS SURVEILLANCE SYSTEM  
**From:** various locations  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** n/a

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DITS	0	500,000	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 500,000

**Project Description:** This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around greater Daytona area to inform motorists of the appropriate routes (detour routes, weather related beach traffic and parking routes during race week). (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

**4363661**

**SR 44 Traffic Signals from Palmetto St to Live Oak St**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** Palmetto St  
**To:** Live Oak St  
**Lead Agency:** Florida Department of Transportation      **Length:** 0.069

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	10,000	30,000	13,045	0	0	<b>53,045</b>
ROW	DDR	70,000	340,000	182,644	0	0	<b>592,644</b>
CEI	DIH	0	0	27,832	0	0	<b>27,832</b>
CEI	DDR	0	0	25,992	0	0	<b>25,992</b>
CST	DDR	0	0	189,358	0	0	<b>189,358</b>
<b>Total</b>		<b>80,000</b>	<b>370,000</b>	<b>438,871</b>	<b>0</b>	<b>0</b>	<b>888,871</b>

**Prior Cost < 2017/18:** 334,789

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,223,660

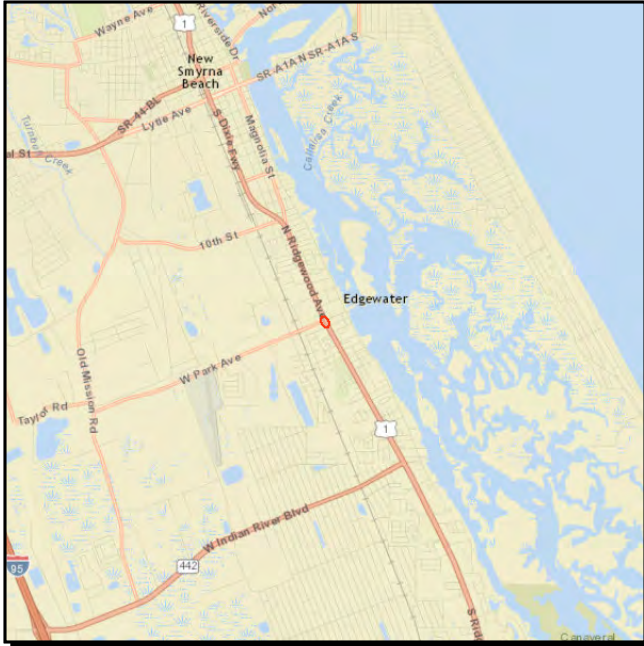
**Project Description:** Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.



**4371211**

**US 1/Park Av from S of Park Av to N of Park Av**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** S of Park Av  
**To:** N of Park Av  
**Lead Agency:** Florida Department of Transportation      **Length:** .071

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	0	2,000	0	0	2,000
PE	DDR	0	0	370,000	0	0	370,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>372,000</b>	<b>0</b>	<b>0</b>	<b>372,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 372,000

**Project Description:** Replace existing strain pole signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4375951**

**SR 5/SR 100/US 1 at Matanzas Woods**

**Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT      **From:** at Matanzas Woods Parkway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.095

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	0	73,252	0	0	0	<b>73,252</b>
CST	DDR	0	559,175	0	0	0	<b>559,175</b>
<b>Total</b>		<b>0</b>	<b>632,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632,427</b>

**Prior Cost < 2017/18:** 345,000

**Future Cost > 2021/22:** 0

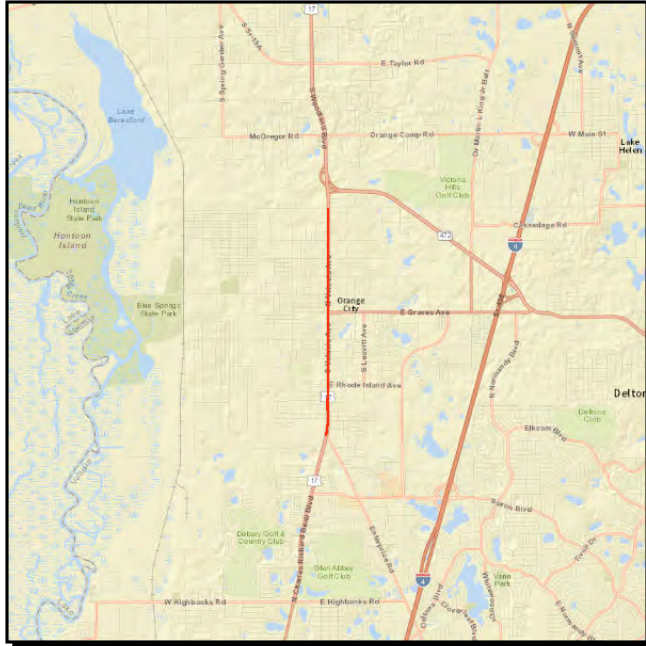
**Total Project Cost:** 977,427

**Project Description:** Construct intersection improvements on US 1 at Matanzas Woods Parkway. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4378421**

**US 17/92 from S of Enterprise Rd to N of Minnesota Av**

**SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** south of Enterprise Rd  
**To:** north of Minnesota Av  
**Lead Agency:** Florida Department of Transportation      **Length:** 3.207

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACNP	223,500	0	0	0	0	<b>223,500</b>
CEI	ACNP	0	0	110,899	0	0	<b>110,899</b>
CST	ACNP	0	0	946,968	0	0	<b>946,968</b>
<b>Total</b>		<b>223,500</b>	<b>0</b>	<b>1,057,867</b>	<b>0</b>	<b>0</b>	<b>1,281,367</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,281,367

**Project Description:** Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4378422**

**US 17/92 from south of I-4 Ramp to north of Saxon Blvd**

**SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** south of I-4 ramp  
**To:** north of Saxon Blvd  
**Lead Agency:** Florida Department of Transportation      **Length:** 3.309

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACNP	196,188	0	0	0	0	<b>196,188</b>
CEI	ACNP	0	0	99,067	0	0	<b>99,067</b>
CST	ACNP	0	0	828,235	0	0	<b>828,235</b>
<b>Total</b>		<b>196,188</b>	<b>0</b>	<b>927,302</b>	<b>0</b>	<b>0</b>	<b>1,123,490</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

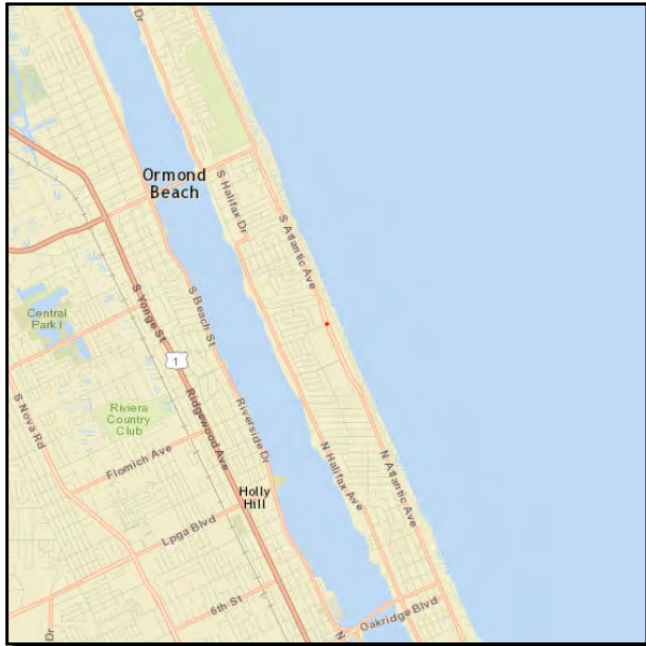
**Total Project Cost:** 1,123,490

**Project Description:** Traffic signal upgrades on US 17/92 from south of I-4 ramp to north of Saxon Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4380171**

**SR A1A at Harvard Drive**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNAL UPDATE      **From:** at Harvard Drive

**To:**

**Lead Agency:** Florida Department of Transportation      **Length:** .001

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	227,000	0	0	0	0	<b>227,000</b>
CEI	SU	0	0	67,367	0	0	<b>67,367</b>
CST	SU	0	0	506,619	0	0	<b>506,619</b>
<b>Total</b>		<b>227,000</b>	<b>0</b>	<b>573,986</b>	<b>0</b>	<b>0</b>	<b>800,986</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 800,986

**Project Description:** Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4389801**

**Old New York Av from Shell Rd to SR 44 (Pave Shoulders)**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS      **From:** Shell Rd  
**To:** SR 44  
**Lead Agency:** Volusia County      **Length:** 1.832

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	0	0	0	386,023	0	<b>386,023</b>
CST	LF	0	0	0	801,518	0	<b>801,518</b>
CEI	SU	0	0	0	3,030	0	<b>3,030</b>
CST	SU	0	0	0	1,771,968	0	<b>1,771,968</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,962,539</b>	<b>0</b>	<b>2,962,539</b>

**Prior Cost < 2017/18:** 390,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,352,539

**Project Description:** Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4389811**

**Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders) Non-SIS**



**Work Summary:** PAVE SHOULDERS      **From:** Pioneer Trail  
**To:** Sunset Drive  
**Lead Agency:** Volusia County      **Length:** 3.417

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	0	288,383	0	0	0	<b>288,383</b>
CST	LF	0	404,282	0	0	0	<b>404,282</b>
CEI	SU	0	3,030	0	0	0	<b>3,030</b>
CST	SU	0	1,707,500	0	0	0	<b>1,707,500</b>
<b>Total</b>		<b>0</b>	<b>2,403,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,403,195</b>

**Prior Cost < 2017/18:** 289,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,692,195

**Project Description:** Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**4389821**

**US 1/SR 5 from 6TH Street to Flomich Street**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNAL UPDATE  
**From:** 6TH Street  
**To:** Flomich Street  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.833

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	5,000	0	0	0	0	5,000
PE	ACSU	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,505,000</b>

**Prior Cost < 2017/18:** 5,000  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 1,510,000

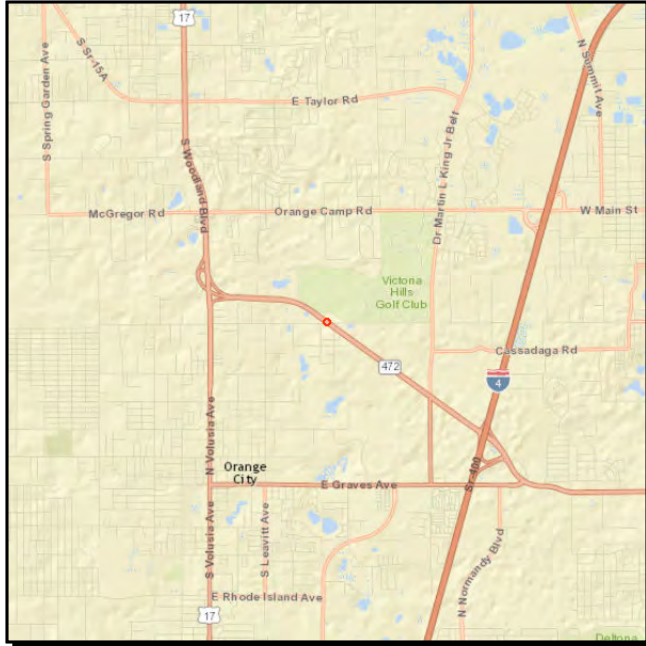
**Project Description:** Upgrade traffic signal support system to mast arms at 4 intersections on US 1 in Holly Hill. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.



**4391441**

**SR 472 at Minnesota Ave**

**Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)      **From:** at Minnesota Ave

**To:**

**Lead Agency:** Florida Department of Transportation      **Length:** .057

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DDR	220,000	0	0	0	0	<b>220,000</b>
CEI	DIH	0	0	5,415	0	0	<b>5,415</b>
CST	DS	0	0	284,306	0	0	<b>284,306</b>
CEI	DS	0	0	54,150	0	0	<b>54,150</b>
<b>Total</b>		<b>230,000</b>	<b>0</b>	<b>343,871</b>	<b>0</b>	<b>0</b>	<b>573,871</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

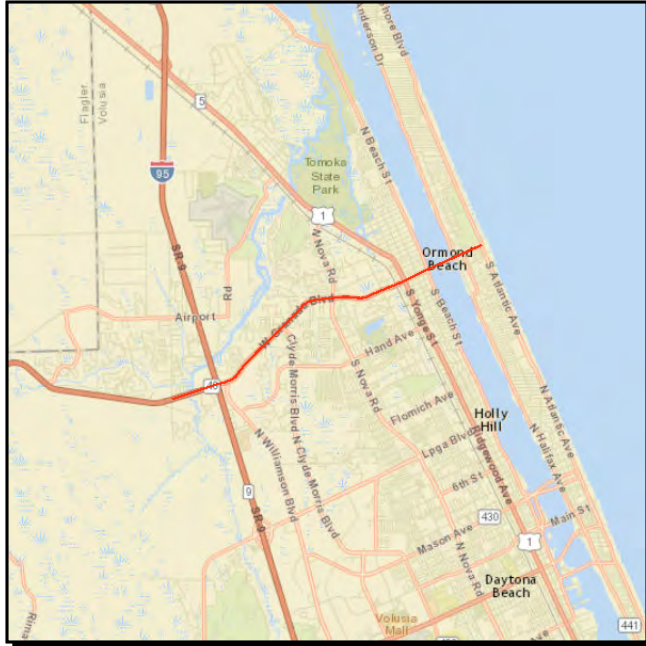
**Total Project Cost:** 573,871

**Project Description:** Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, on page 65, table 31 on page 73.)

**4402701**

**SR40 Signal Design Build Operate & Maintain**

**SIS**



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT  
**From:** Tymber Creek Road  
**To:** SR A1A  
**Lead Agency:** Florida Department of Transportation  
**Length:** 5.583

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DITS	0	120,000	0	0	0	<b>120,000</b>
CEI	DITS	0	0	100,000	0	0	<b>100,000</b>
OPS	DITS	0	0	1,300,000	80,000	80,000	<b>1,460,000</b>
<b>Total</b>		<b>0</b>	<b>120,000</b>	<b>1,400,000</b>	<b>80,000</b>	<b>80,000</b>	<b>1,680,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,680,000

**Project Description:** Design, build and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

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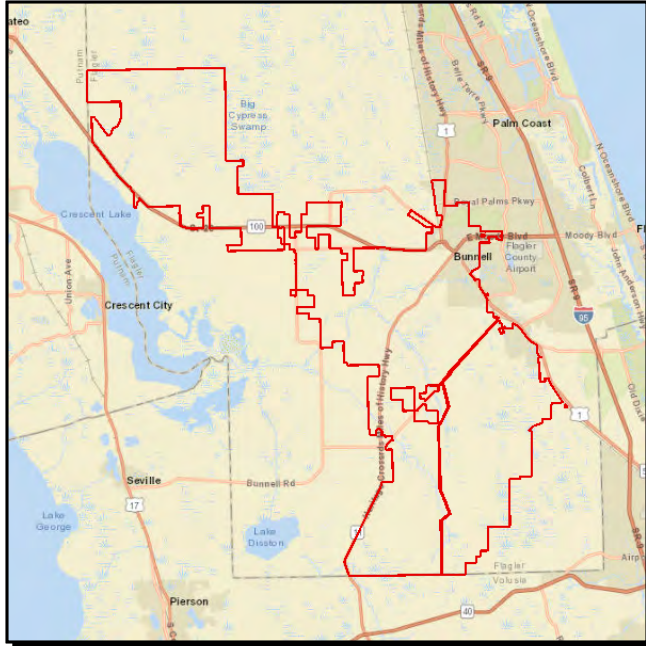
**Section V - Maintenance Projects**

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**2441721**

**City of Bunnell Memorandum of Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	67,000	67,000	67,000	67,000	67,000	335,000
<b>Total</b>		<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>335,000</b>

**Prior Cost < 2017/18:** 934,943

**Future Cost > 2021/22:** 0

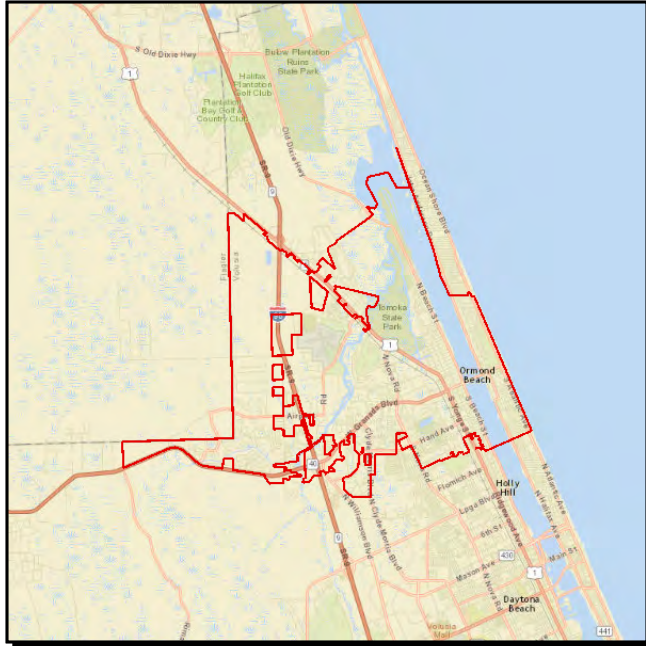
**Total Project Cost:** 1,269,943

**Project Description:** Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

**2445831**

**City of Ormond Beach - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	173,000	173,000	173,000	173,000	173,000	<b>865,000</b>
<b>Total</b>		<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>865,000</b>

**Prior Cost < 2017/18:** 3,181,294

**Future Cost > 2021/22:** 0

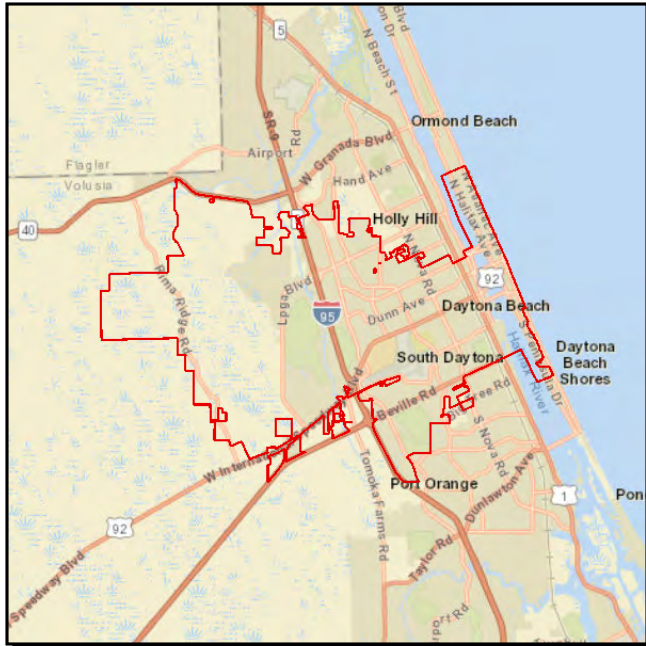
**Total Project Cost:** 4,046,294

**Project Description:** Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

**2446071**

**City of Daytona Beach - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	146,619	267,015	267,015	267,015	267,015	1,214,679
<b>Total</b>		<b>146,619</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>1,214,679</b>

**Prior Cost < 2017/18:** 3,677,789

**Future Cost > 2021/22:** 0

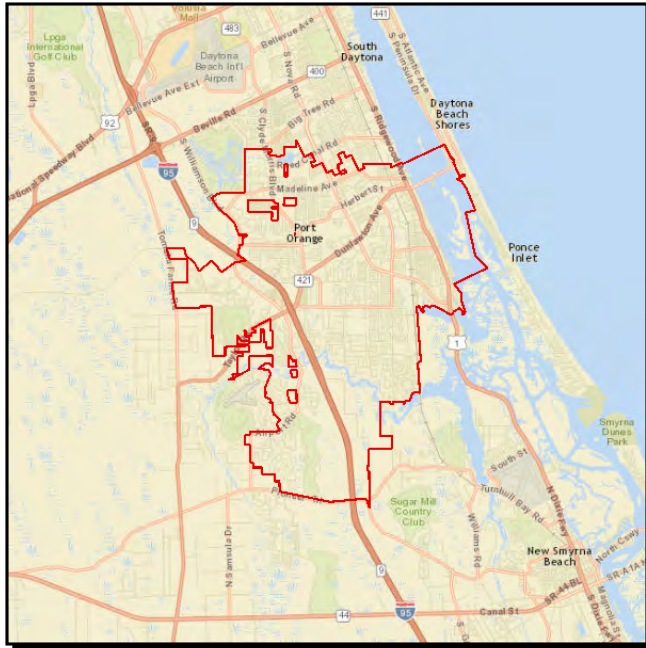
**Total Project Cost:** 4,892,468

**Project Description:** Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

**2446081**

**City of Port Orange - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	65,577	65,577	65,577	65,577	65,577	327,885
<b>Total</b>		<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>327,885</b>

**Prior Cost < 2017/18:** 808,381

**Future Cost > 2021/22:** 0

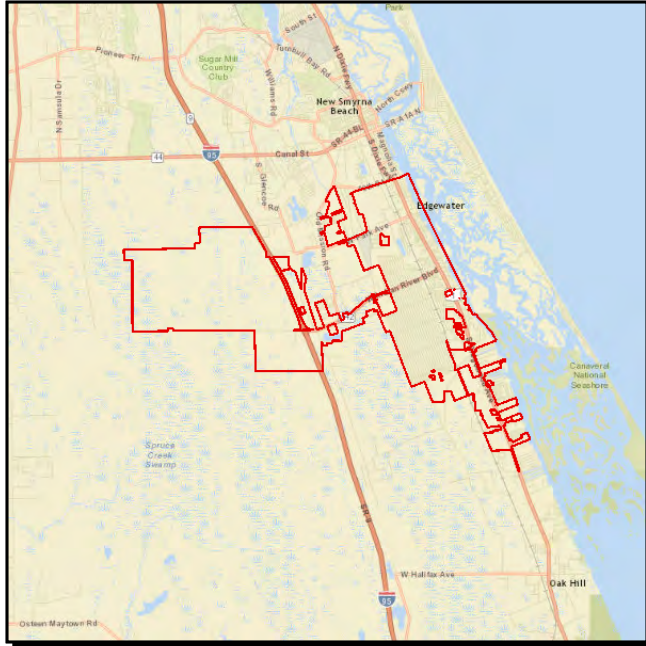
**Total Project Cost:** 1,136,266

**Project Description:** Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 65.)

**2446211**

**City of Edgewater - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Edgewater

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	42,400	42,400	42,400	42,400	42,400	212,000
<b>Total</b>		<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>212,000</b>

**Prior Cost < 2017/18:** 595,484

**Future Cost > 2021/22:** 0

**Total Project Cost:** 807,484

**Project Description:** Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 65.)



**2446451**

**City of South Daytona - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

**Lead Agency:** City of South Daytona

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	28,820	28,820	28,820	28,820	28,820	144,100
<b>Total</b>		<b>28,820</b>	<b>28,820</b>	<b>28,820</b>	<b>28,820</b>	<b>28,820</b>	<b>144,100</b>

**Prior Cost < 2017/18:** 361,987

**Future Cost > 2021/22:** 0

**Total Project Cost:** 506,087

**Project Description:** Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 65.)

**2449121**

**City of Holly Hill - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Holly Hill

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	32,000	32,000	32,000	32,000	32,000	160,000
<b>Total</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>160,000</b>

**Prior Cost < 2017/18:** 565,216

**Future Cost > 2021/22:** 0

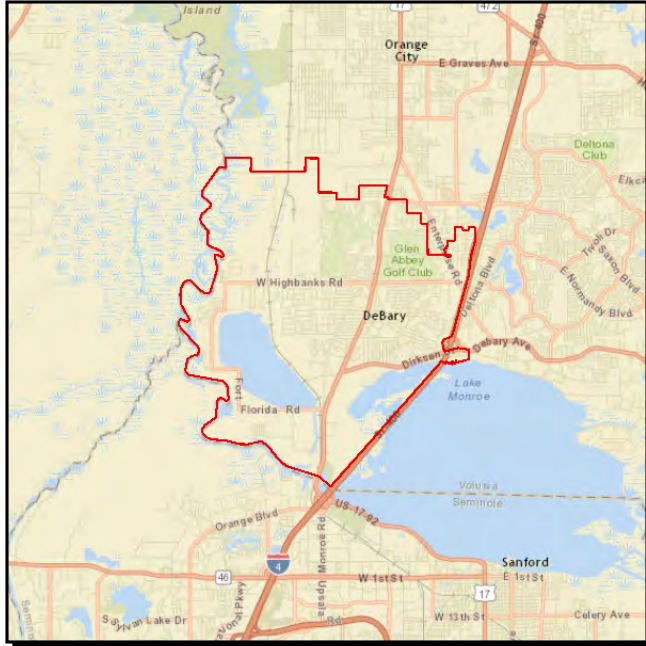
**Total Project Cost:** 725,216

**Project Description:** Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 65.)

**4033912**

**City of DeBary - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeBary

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	185,000
<b>Total</b>		<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>185,000</b>

**Prior Cost < 2017/18:** 561,194

**Future Cost > 2021/22:** 0

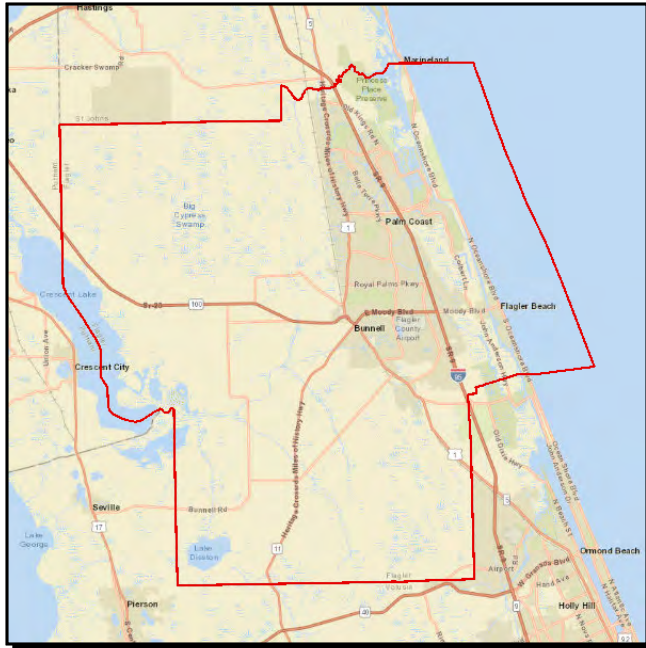
**Total Project Cost:** 746,194

**Project Description:** Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 65.)

**4130192**

**Flagler Traffic Engineering Contracts**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	18,963	0	0	0	0	<b>18,963</b>
OPS	DDR	50,513	47,605	47,605	0	0	<b>145,723</b>
<b>Total</b>		<b>69,476</b>	<b>47,605</b>	<b>47,605</b>	<b>0</b>	<b>0</b>	<b>164,686</b>

**Prior Cost < 2017/18:** 489,086

**Future Cost > 2021/22:** 0

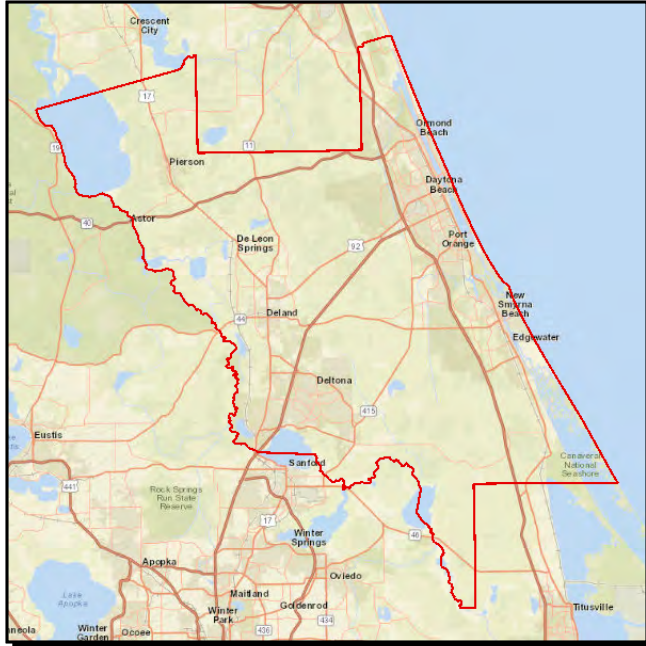
**Total Project Cost:** 653,772

**Project Description:** Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2040 Long Range Transportation Plan, page 65.)

**4130199**

**Volusia Traffic Engineering Contracts**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DITS	482,852	0	0	0	0	<b>482,852</b>
OPS	DDR	653,321	629,857	629,857	0	0	<b>1,913,035</b>
<b>Total</b>		<b>1,136,173</b>	<b>629,857</b>	<b>629,857</b>	<b>0</b>	<b>0</b>	<b>2,395,887</b>

**Prior Cost < 2017/18:** 5,956,489

**Future Cost > 2021/22:** 0

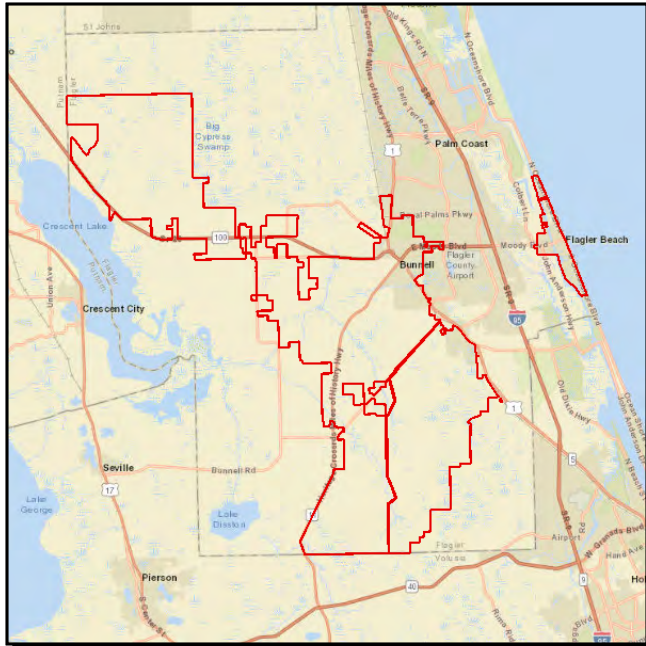
**Total Project Cost:** 8,352,376

**Project Description:** Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2040 Long Range Transportation Plan, page 65.)

**4136155**

**Lighting Agreements - DDR Funds**

**Non-SIS**



**Work Summary:** LIGHTING      **From:** throughout Bunnell and Flagler Beach

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	70,691	72,812	74,996	77,246	79,564	<b>375,309</b>
<b>Total</b>		<b>70,691</b>	<b>72,812</b>	<b>74,996</b>	<b>77,246</b>	<b>79,564</b>	<b>375,309</b>

**Prior Cost < 2017/18:** 723,076

**Future Cost > 2021/22:** 0

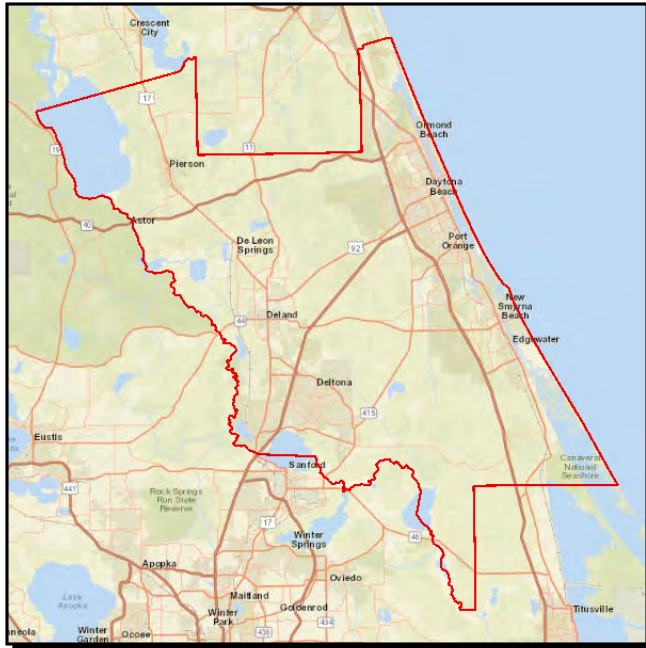
**Total Project Cost:** 1,098,385

**Project Description:** Lighting agreements with Bunnell and Flagler Beach. (Reference River to Sea TPO 2040 LRTP, page 65.)

**4136158**

**Lighting Agreements - DDR Funds**

**Non-SIS**



**Work Summary:** LIGHTING **From:** throughout Volusia County

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	970,138	999,245	1,026,608	1,057,407	1,091,902	<b>5,145,300</b>
<b>Total</b>		<b>970,138</b>	<b>999,245</b>	<b>1,026,608</b>	<b>1,057,407</b>	<b>1,091,902</b>	<b>5,145,300</b>

**Prior Cost < 2017/18:** 9,329,225

**Future Cost > 2021/22:** 0

**Total Project Cost:** 14,474,525

**Project Description:** Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

**4149791**

**City of Flagler Beach - Memorandum of Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** throughout Flagler Beach  
**To:**  
**Lead Agency:** City of Flagler Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	28,144	28,144	28,144	28,144	28,144	140,720
<b>Total</b>		<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>140,720</b>

**Prior Cost < 2017/18:** 289,233

**Future Cost > 2021/22:** 0

**Total Project Cost:** 429,953

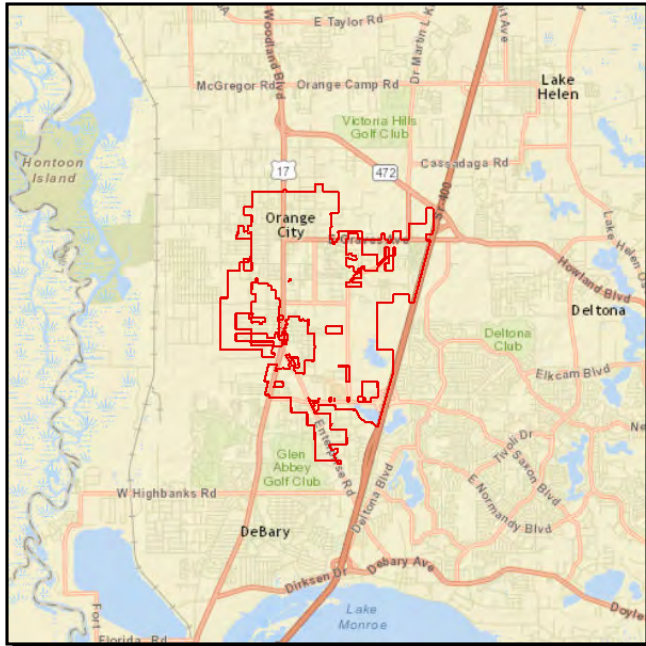
**Project Description:** Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 65.)



**4157491**

**City of Orange City - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Orange City

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	35,149	35,149	35,149	35,149	35,149	175,745
<b>Total</b>		<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>175,745</b>

**Prior Cost < 2017/18:** 377,018

**Future Cost > 2021/22:** 0

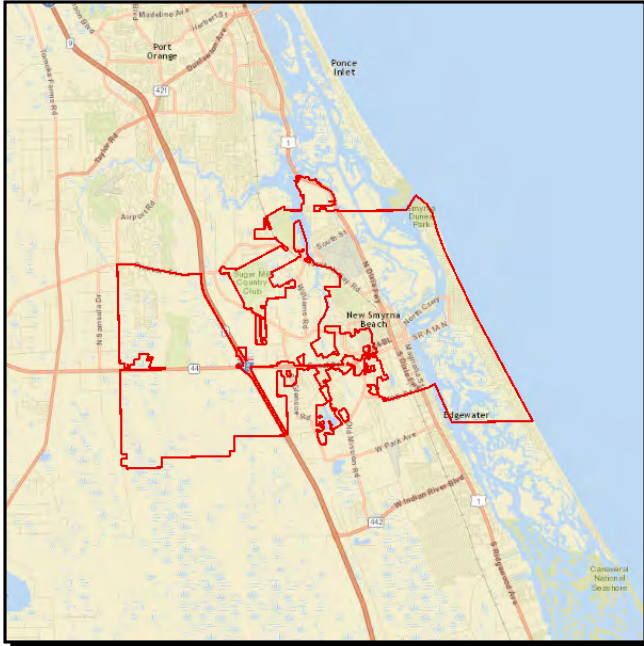
**Total Project Cost:** 552,763

**Project Description:** Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 65.)

**4165921**

**City of New Smyrna Bch - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	34,260	34,260	34,260	34,260	34,260	171,300
<b>Total</b>		<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>171,300</b>

**Prior Cost < 2017/18:** 651,273

**Future Cost > 2021/22:** 0

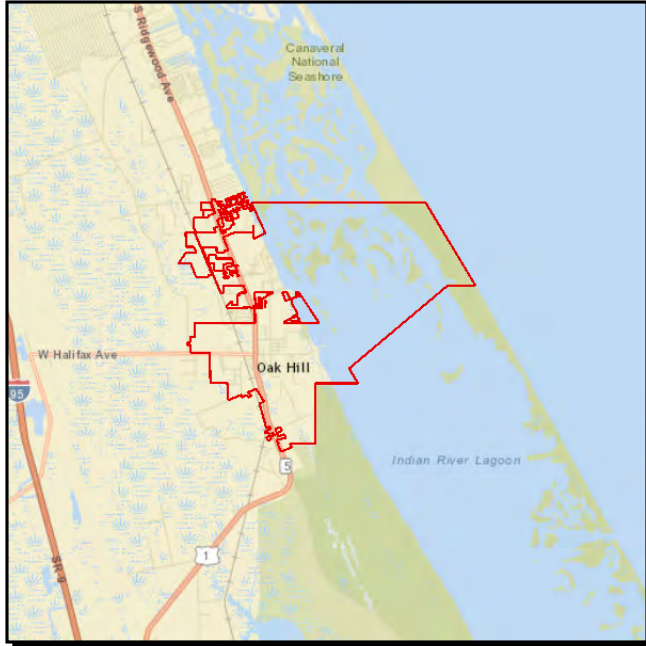
**Total Project Cost:** 822,573

**Project Description:** Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

**4172601**

**City of Oak Hill - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Oak Hill

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	44,224	44,224	44,224	44,224	44,224	221,120
<b>Total</b>		<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>221,120</b>

**Prior Cost < 2017/18:** 456,155

**Future Cost > 2021/22:** 0

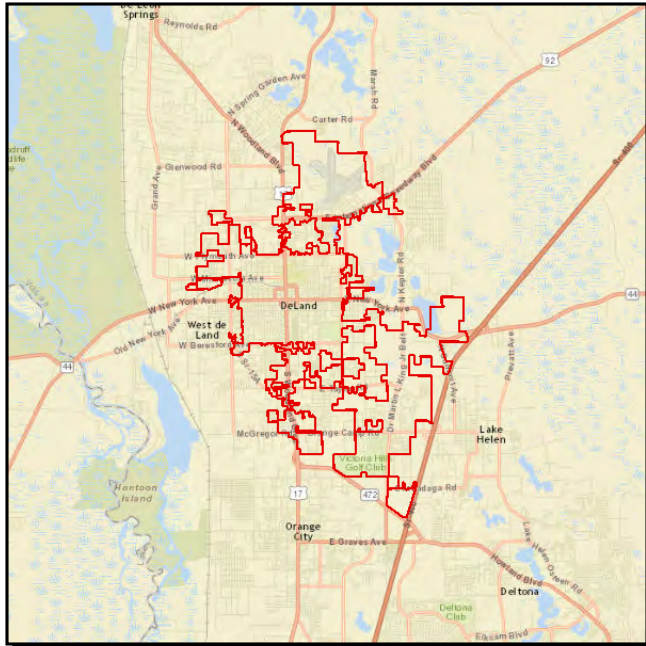
**Total Project Cost:** 677,275

**Project Description:** Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 65.)

**4173621**

**City of DeLand - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	10,159	10,159	10,159	10,159	10,159	<b>50,795</b>
<b>Total</b>		<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>50,795</b>

**Prior Cost < 2017/18:** 165,436

**Future Cost > 2021/22:** 0

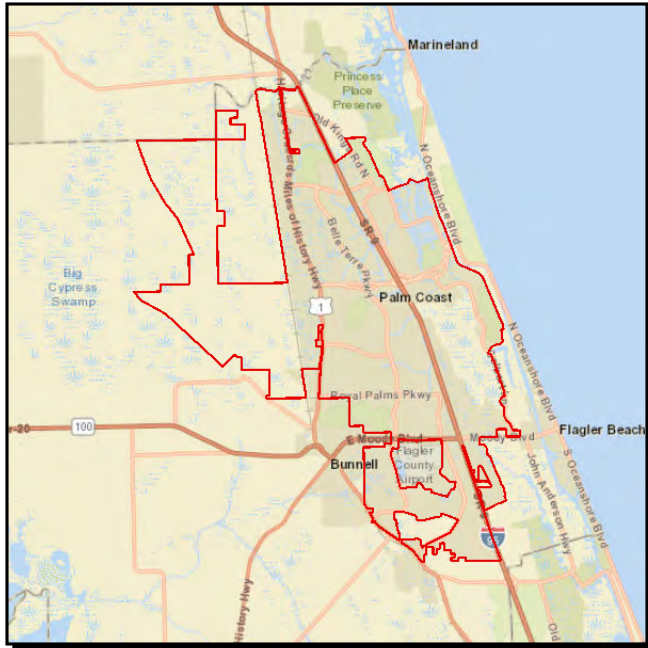
**Total Project Cost:** 216,231

**Project Description:** Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 65.)

4173641

**City of Palm Coast Memorandum of Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Palm Coast

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
<b>Total</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>

**Prior Cost < 2017/18:** 1,066,095

**Future Cost > 2021/22:** 0

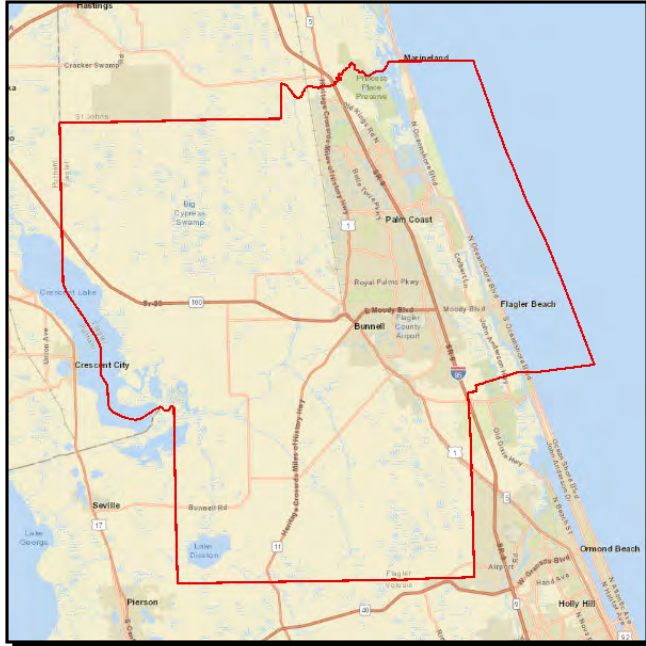
**Total Project Cost:** 1,541,095

**Project Description:** Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 LRTP, page 65.)

**4181051**

**Flagler Roadways Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	198,849	193,245	193,245	168,565	168,565	<b>922,469</b>
<b>Total</b>		<b>198,849</b>	<b>193,245</b>	<b>193,245</b>	<b>168,565</b>	<b>168,565</b>	<b>922,469</b>

**Prior Cost < 2017/18:** 1,487,058

**Future Cost > 2021/22:** 0

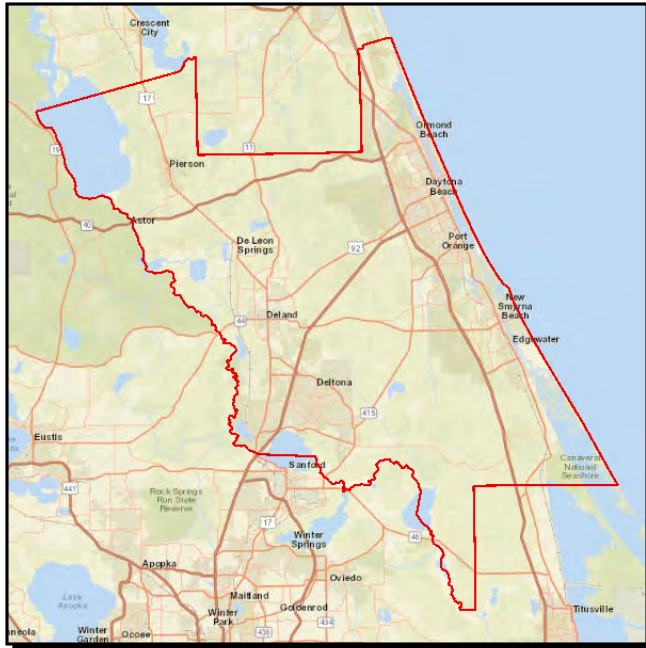
**Total Project Cost:** 2,409,527

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 65.)

**4181131**

**Volusia Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE      **From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	2,783,889	2,748,375	2,748,375	2,889,686	2,889,686	14,060,011
<b>Total</b>		<b>2,783,889</b>	<b>2,748,375</b>	<b>2,748,375</b>	<b>2,889,686</b>	<b>2,889,686</b>	<b>14,060,011</b>

**Prior Cost < 2017/18:** 49,595,808

**Future Cost > 2021/22:** 0

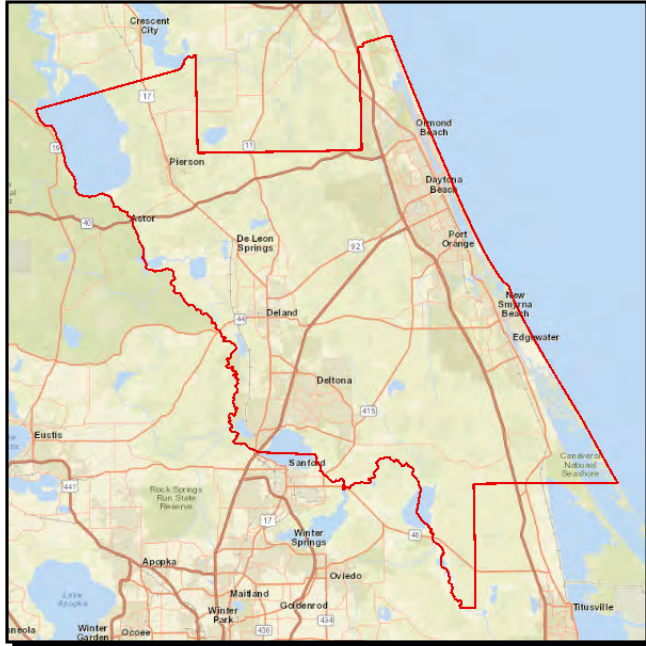
**Total Project Cost:** 63,655,819

**Project Description:** Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 65.)

**4254552**

**Sidewalk/Concrete Repairs; Performance Various Locations**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	390,465	390,465	390,465	390,465	390,465	1,952,325
<b>Total</b>		<b>390,465</b>	<b>390,465</b>	<b>390,465</b>	<b>390,465</b>	<b>390,465</b>	<b>1,952,325</b>

**Prior Cost < 2017/18:** 1,575,140

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,527,465

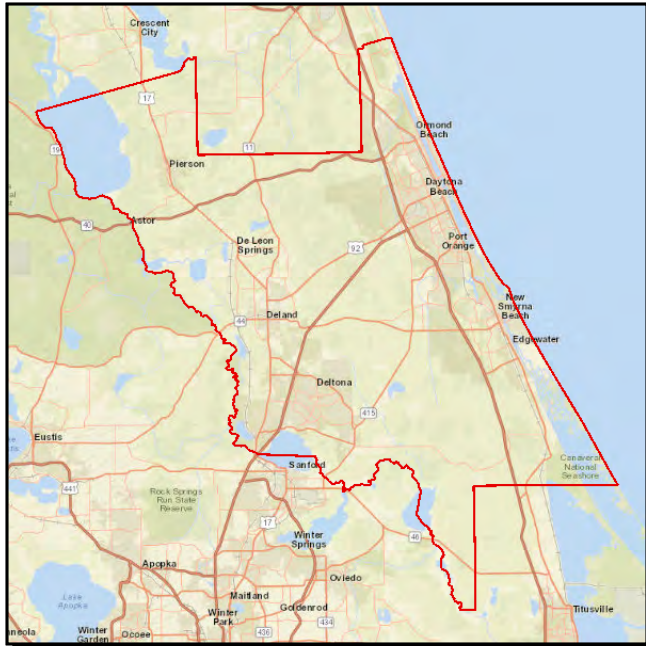
**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)



**4278071**

**Misc. District Wide Projects - Drainage**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	378,000	0	0	0	0	378,000
<b>Total</b>		<b>378,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,000</b>

**Prior Cost < 2017/18:** 2,281,457

**Future Cost > 2021/22:** 0

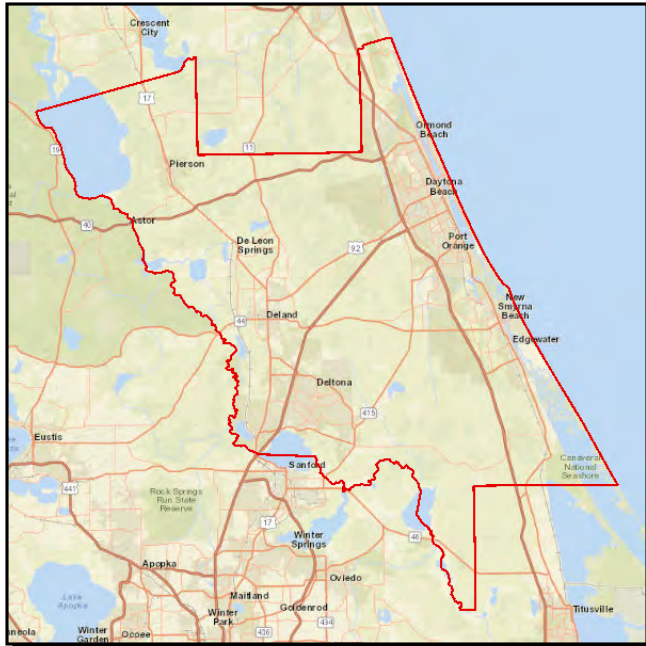
**Total Project Cost:** 2,659,457

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

**4278331**

**Pavement Markings**

**Non-SIS**



**Work Summary:**

ROUTINE MAINTENANCE

**From:**

Volusia County-wide

**To:**

**Lead Agency:**

Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	170,972	170,972	0	0	0	341,944
<b>Total</b>		<b>170,972</b>	<b>170,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341,944</b>

**Prior Cost < 2017/18:** 2,779,075

**Future Cost > 2021/22:** 0

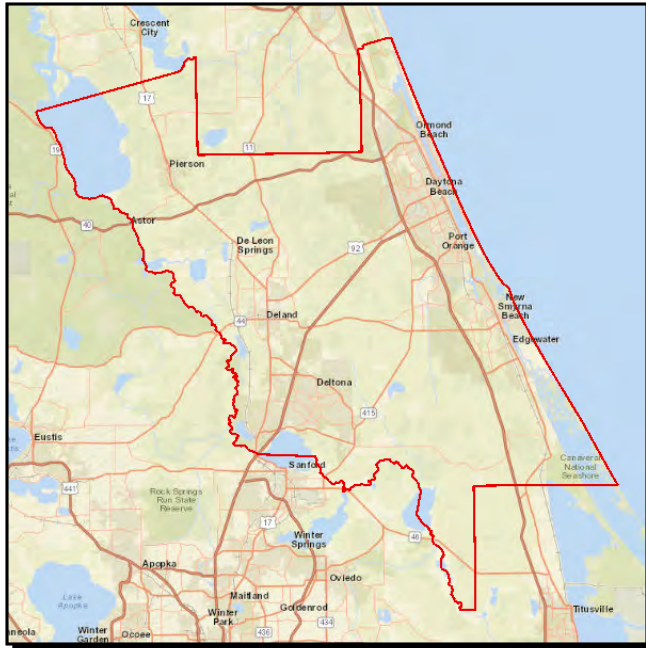
**Total Project Cost:** 3,121,019

**Project Description:** Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

**4279861**

**Drainage Maintenance and Repair**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	1,068,275	0	0	0	0	1,068,275
<b>Total</b>		<b>1,068,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,068,275</b>

**Prior Cost < 2017/18:** 15,910,806

**Future Cost > 2021/22:** 0

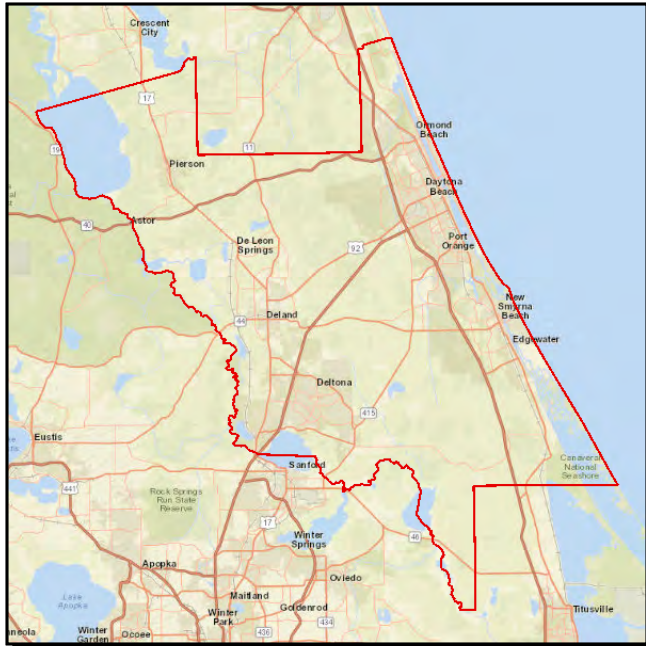
**Total Project Cost:** 16,979,081

**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 65.)

**4280031**

**Volusia Performance Aesthetics**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	569,049	284,523	569,049	569,049	569,049	2,560,719
<b>Total</b>		<b>569,049</b>	<b>284,523</b>	<b>569,049</b>	<b>569,049</b>	<b>569,049</b>	<b>2,560,719</b>

**Prior Cost < 2017/18:** 4,631,499

**Future Cost > 2021/22:** 0

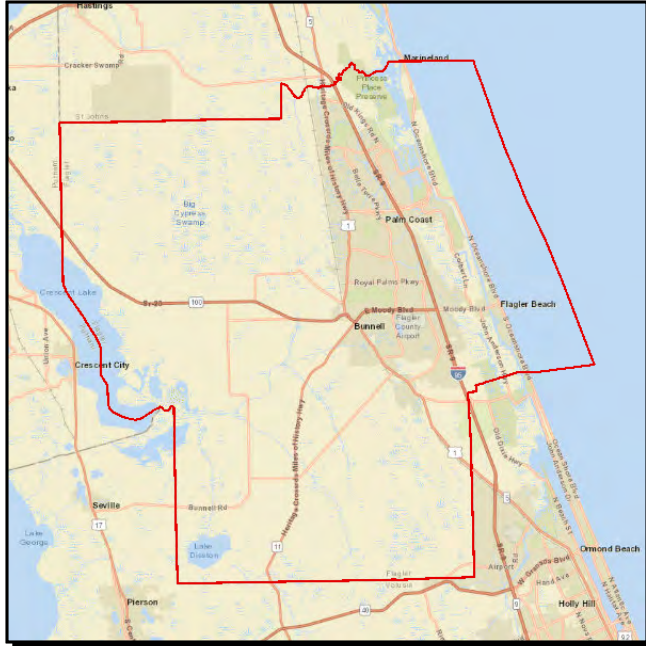
**Total Project Cost:** 7,192,218

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

**4290781**

**Asset Maintenance - Flagler County**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	1,162,080	1,200,000	1,200,000	1,200,000	1,200,000	<b>5,962,080</b>
<b>Total</b>		<b>1,162,080</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>5,962,080</b>

**Prior Cost < 2017/18:** 6,697,701

**Future Cost > 2021/22:** 0

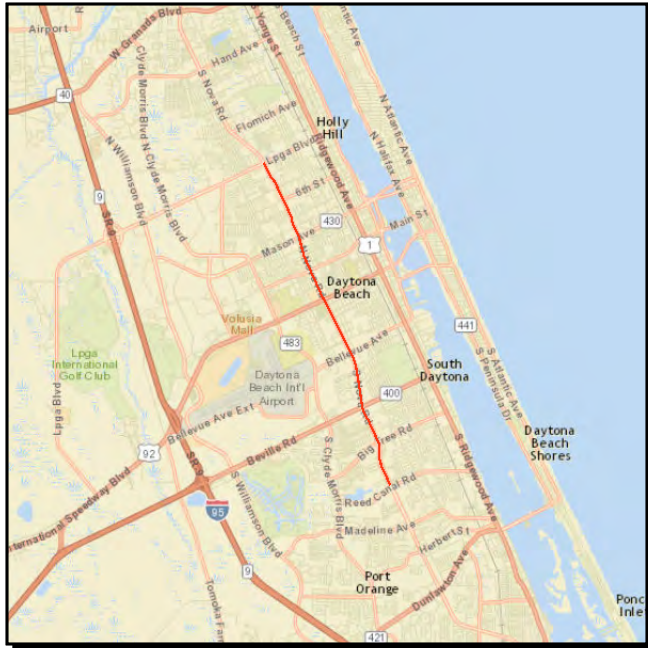
**Total Project Cost:** 12,659,781

**Project Description:** Contract with Flagler County for asset maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

**4291581**

**Nova Canal Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** Reed Canal Rd

**To:** LPGA Blvd

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 889,217

**Future Cost > 2021/22:** 0

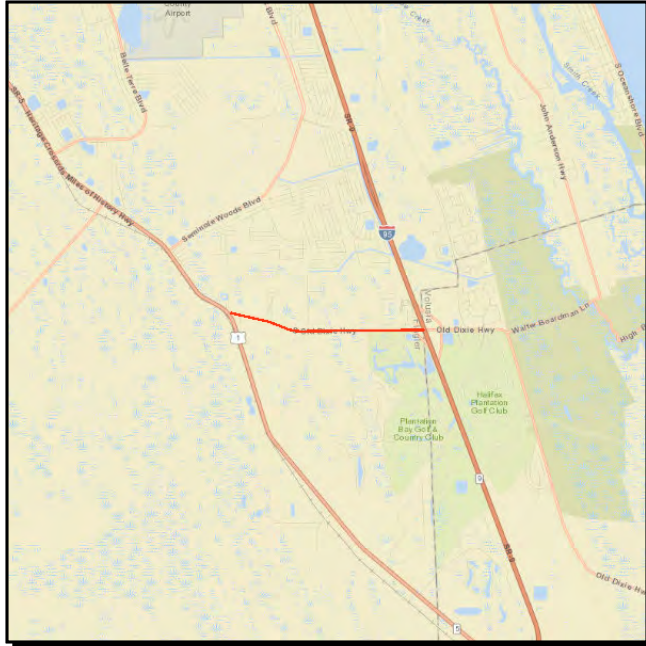
**Total Project Cost:** 1,089,217

**Project Description:** Routine maintenance of the Nova Canal. (Reference 2040 Long Range Transportation Plan, page 65.)

**4337291**

**Old Dixie Highway Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SR 5 (US 1)  
**To:** I-95

**Lead Agency:** Flagler County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	CIGP	1,320,000	0	0	0	0	1,320,000
<b>Total</b>		<b>1,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320,000</b>

**Prior Cost < 2017/18:** 250,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,570,000

**Project Description:** JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2040 Long Range Transportation Plan, page 65.)

**4356331**

**Marineland Acres - Resurfacing and Drainage Improvements**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** at Marineland Acres  
**To:**  
**Lead Agency:** Flagler County      **Length:** 3.294

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	GRSC	540,000	0	0	0	0	<b>540,000</b>
CST	CIGP	0	0	5,150,000	0	0	<b>5,150,000</b>
<b>Total</b>		<b>540,000</b>	<b>0</b>	<b>5,150,000</b>	<b>0</b>	<b>0</b>	<b>5,690,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,690,000

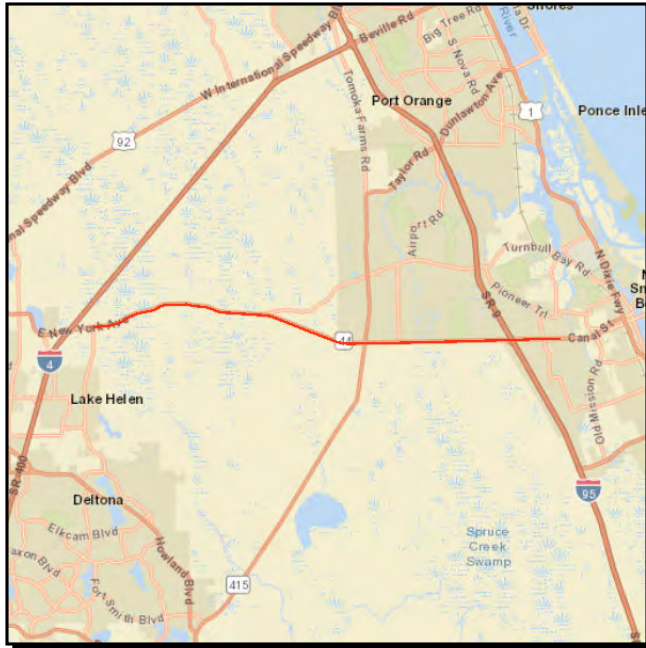
**Project Description:** New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 65.)



**4362351**

**SR 44 Audible Pavement Markings**

**Non-SIS**



**Work Summary:** SIGNING/PAVEMENT MARKINGS  
**From:** E of Prevat Av  
**To:** E of Wild Orange Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 16.204

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	HSP	79,243	0	0	0	0	<b>79,243</b>
CEI	DDR	25,675	0	0	0	0	<b>25,675</b>
CST	HSP	583,090	0	0	0	0	<b>583,090</b>
<b>Total</b>		<b>688,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688,008</b>

**Prior Cost < 2017/18:** 148,414

**Future Cost > 2021/22:** 0

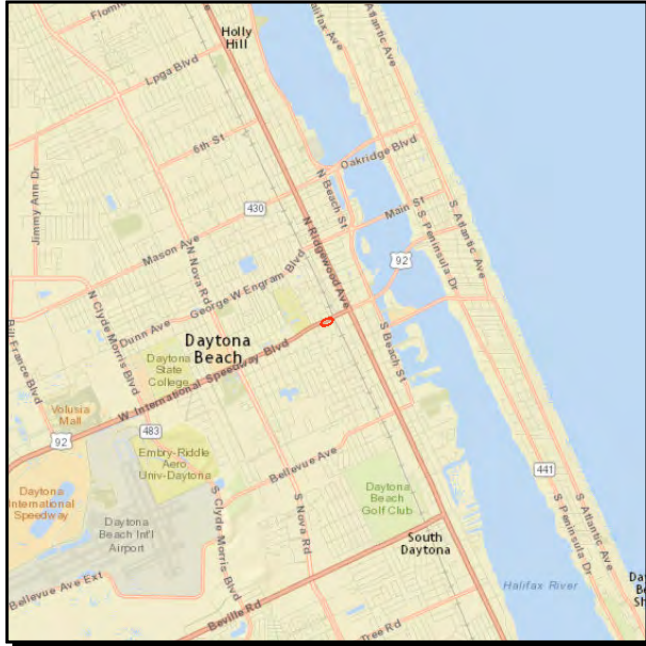
**Total Project Cost:** 836,422

**Project Description:** FDOT will add audible edgeline pavement markings on SR 44 from east of Prevat Avenue to east of Wild Orange Drive. Project length: 16.204 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

**4368551**

**SR 600 from Emmet St to N Charles St**

**SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** Emmet St  
**To:** N Charles St  
**Lead Agency:** Florida Department of Transportation  
**Length:** .090

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	20,540	0	0	0	0	<b>20,540</b>
CEI	DDR	69,836	0	0	0	0	<b>69,836</b>
ROW	DDR	150,000	14,000	0	0	0	<b>164,000</b>
CST	DDR	1,110,413	0	0	0	0	<b>1,110,413</b>
<b>Total</b>		<b>1,350,789</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,364,789</b>

**Prior Cost < 2017/18:** 613,027

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,977,816

**Project Description:** Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 65.)

**4369151**

**SR 5A/Frontage Rd Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** Brentwood Dr/3rd/8th/10th St's  
**To:** 8th St/Sunset Ln  
**Lead Agency:** Florida Department of Transportation      **Length:** 3.014

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	SA	10,270	0	0	0	0	10,270
CEI	DIH	268,377	0	0	0	0	268,377
CEI	DDR	321,451	0	0	0	0	321,451
CST	NHRE	4,664,382	0	0	0	0	4,664,382
<b>Total</b>		<b>5,264,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,480</b>

**Prior Cost < 2017/18:** 604,925

**Future Cost > 2021/22:** 0

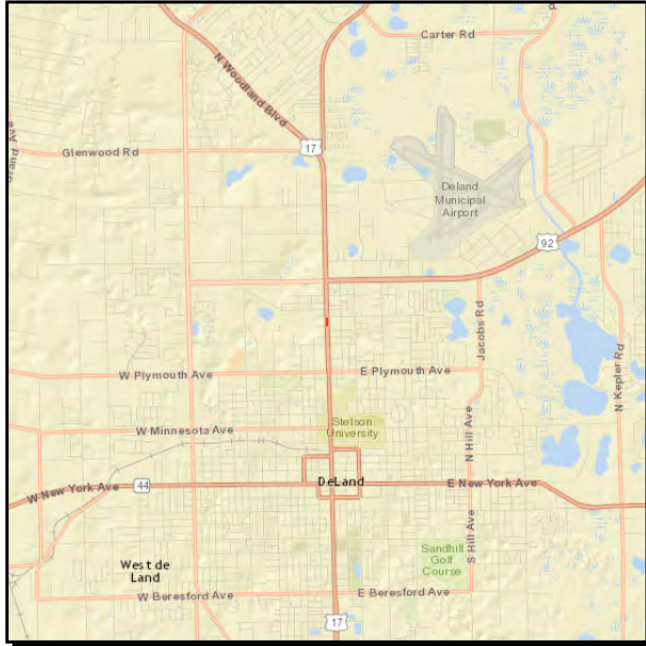
**Total Project Cost:** 5,869,405

**Project Description:** Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 65.)

**4371331**

**SR 15/600/US 17-92 Drainage Improvements**

**Non-SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** Mandarin Av  
**To:** North of E Kentucky Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.093

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	0	0	0	84,342	0	<b>84,342</b>
CST	DS	0	0	0	589,977	0	<b>589,977</b>
CEI	DDR	0	0	0	77,700	0	<b>77,700</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>752,019</b>	<b>0</b>	<b>752,019</b>

**Prior Cost < 2017/18:** 234,999

**Future Cost > 2021/22:** 0

**Total Project Cost:** 987,018

**Project Description:** Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 65.)

**4372011**

**Old Kings Rd Box Culverts**

**Non-SIS**



**Work Summary:** REPLACE OR WIDEN BR From:  
CULVERT

**To:**

**Lead Agency:** Flagler County

**Length:** 0.524 mile

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SCED	15,000	0	0	0	0	<b>15,000</b>
CST	SCRA	220,000	0	0	0	0	<b>220,000</b>
CST	GRSC	0	0	0	1,050,000	0	<b>1,050,000</b>
<b>Total</b>		<b>235,000</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>1,285,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

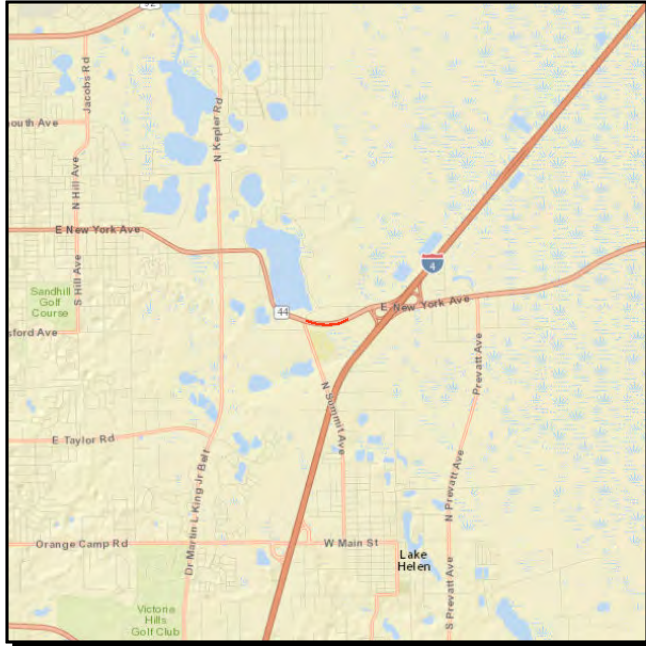
**Total Project Cost:** 1,285,000

**Project Description:** Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 65.)

**4373461**

**SR 44A/E New York Av from SR 44/CR 4139 to E of Grimm Lane**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** New York Av  
**To:** East of Grimm Lane  
**Lead Agency:** Florida Department of Transportation      **Length:** 0.655

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	626,132	0	0	0	<b>626,132</b>
CEI	DDR	0	62,304	0	0	0	<b>62,304</b>
CEI	DS	0	13,200	0	0	0	<b>13,200</b>
<b>Total</b>		<b>0</b>	<b>701,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>701,636</b>

**Prior Cost < 2017/18:** 230,000

**Future Cost > 2021/22:** 0

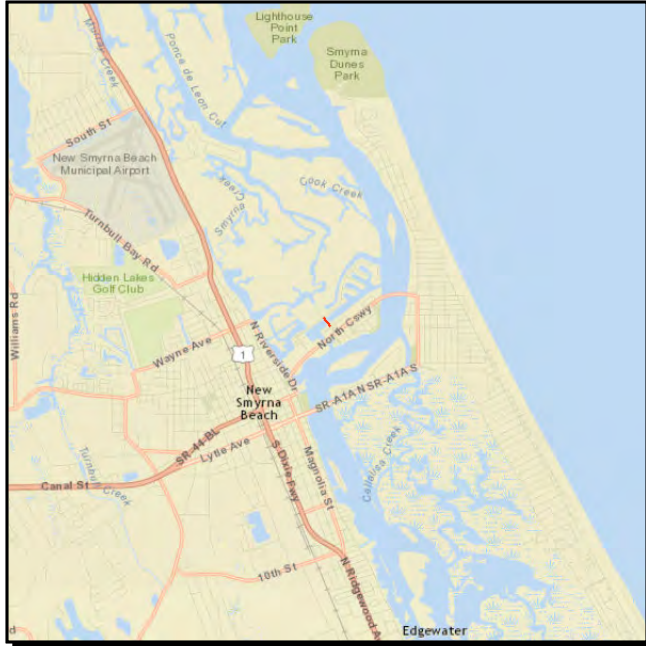
**Total Project Cost:** 931,636

**Project Description:** Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 65.)

**4379351**

**Barracuda Blvd from Quay Assisi to the Middle Way**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** Quay Assisi  
**To:** Middle Way  
**Lead Agency:** City of New Smyrna Beach **Length:** .001

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	82,302	0	0	0	0	<b>82,302</b>
PE	ACBZ	251,908	0	0	0	0	<b>251,908</b>
CST	LF	0	0	0	0	332,500	<b>332,500</b>
CST	ACBZ	0	0	0	0	1,020,300	<b>1,020,300</b>
<b>Total</b>		<b>334,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352,800</b>	<b>1,687,010</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

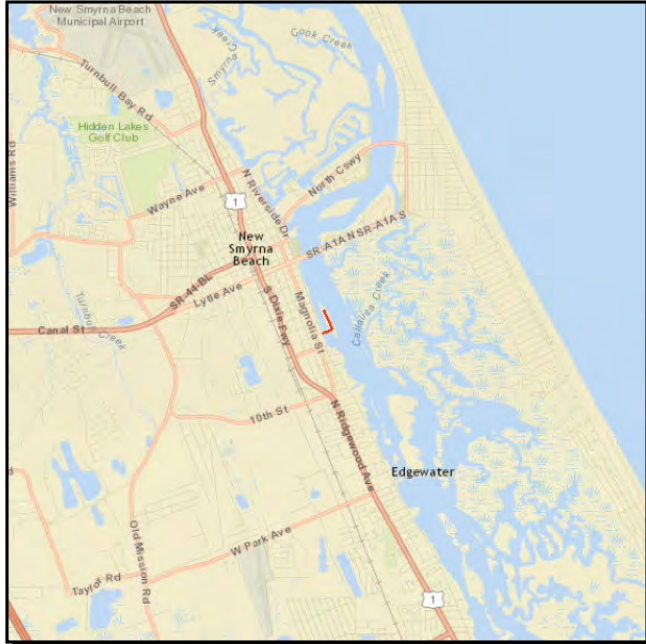
**Total Project Cost:** 1,687,010

**Project Description:** Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

**4379361**

**Fifth Street Bridge from S Riverside Dr to Commodore Dr**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** S Riverside Dr  
**To:** Commodore Dr  
**Lead Agency:** City of New Smyrna Beach **Length:** .001

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	71,651	0	0	0	0	<b>71,651</b>
PE	ACBZ	219,955	0	0	0	0	<b>219,955</b>
CST	LF	0	0	0	0	233,407	<b>233,407</b>
CST	ACBZ	0	0	0	0	723,020	<b>723,020</b>
<b>Total</b>		<b>291,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>956,427</b>	<b>1,248,033</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,248,033

**Project Description:** Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 65.)



**4380031**

**I-95 From Volusia County Line to North of Palm Coast Parkway**

**SIS**



**Work Summary:** RESURFACING      **From:** Volusia County Line  
**To:** north of Palm Coast Parkway  
**Lead Agency:** Florida Department of Transportation      **Length:** 11.553

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	ACNP	0	1,193,280	0	0	0	<b>1,193,280</b>
CEI	DIH	0	1,003,200	0	0	0	<b>1,003,200</b>
CST	ACNP	0	25,213,162	0	0	0	<b>25,213,162</b>
<b>Total</b>		<b>0</b>	<b>27,409,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,409,642</b>

**Prior Cost < 2017/18:** 1,523,182

**Future Cost > 2021/22:** 0

**Total Project Cost:** 28,932,824

**Project Description:** Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. The TPO's support for transportation maintenance projects it expressed on page 65 of the R2CTPO 2040 Long Range Transportation Plan.

**4380032**

**I-95 from North of Palm Coast Parkway to Pellicer Creek**

**SIS**



**Work Summary:** RESURFACING      **From:** North of Palm Coast Parkway

**To:** Pellicer Creek

**Lead Agency:** Florida Department of Transportation

**Length:** 7.176

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	ACNP	0	707,520	0	0	0	<b>707,520</b>
CEI	DIH	0	575,520	0	0	0	<b>575,520</b>
CST	ACNP	0	13,286,732	0	0	0	<b>13,286,732</b>
<b>Total</b>		<b>0</b>	<b>14,569,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,569,772</b>

**Prior Cost < 2017/18:** 694,999

**Future Cost > 2021/22:** 0

**Total Project Cost:** 15,264,771

**Project Description:** Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.39. The TPO's support for transportation maintenance projects it expressed on page 65 of the R2CTPO 2040 Long Range Transportation Plan.

**4380381**

**I-4 (SR 400) Resurfacing**

**SIS**



**Work Summary:** MILL AND RESURFACE **From:** 0.9 mile south of Saxon Blvd

**To:** 0.7 mile east of SR 472

**Lead Agency:** Florida Department of Transportation

**Length:** 4.95 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	ACNP	816,465	0	0	0	0	<b>816,465</b>
CST	ACNP	7,148,002	0	0	0	0	<b>7,148,002</b>
<b>Total</b>		<b>7,964,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,964,467</b>

**Prior Cost < 2017/18:** 358,085

**Future Cost > 2021/22:** 0

**Total Project Cost:** 8,322,552

**Project Description:** Resurfacing to address deteriorating pavement. Project length: 4.95 miles. The TPO's support for system preservation and maintenance is expressed on page 65 of the 2040 L RTP.

**4391211**

**SR 472 from US 17-92 to West of I-4**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** US 17/92  
**To:** West of I-4  
**Lead Agency:** Florida Department of Transportation      **Length:** 2.555

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	DDR	761,000	0	0	0	0	<b>761,000</b>
CEI	DIH	0	0	5,415	0	0	<b>5,415</b>
CEI	DDR	0	0	484,707	0	0	<b>484,707</b>
CST	DDR	0	0	4,172,061	0	0	<b>4,172,061</b>
<b>Total</b>		<b>766,000</b>	<b>0</b>	<b>4,662,183</b>	<b>0</b>	<b>0</b>	<b>5,428,183</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,428,183

**Project Description:** Resurface SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 65.)

**4391311**

**I 95/SR 9 from S of Bridge 790079 to Flagler County Line**

**SIS**



**Work Summary:** RESURFACING      **From:** S of Bridge# 790079  
**To:** Flagler County Line  
**Lead Agency:** Florida Department of Transportation      **Length:** 9.242

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACNP	1,010,000	0	0	0	0	<b>1,010,000</b>
CEI	ACNP	0	0	1,496,120	0	0	<b>1,496,120</b>
CST	ACNP	0	0	14,457,260	0	0	<b>14,457,260</b>
<b>Total</b>		<b>1,010,000</b>	<b>0</b>	<b>15,953,380</b>	<b>0</b>	<b>0</b>	<b>16,963,380</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

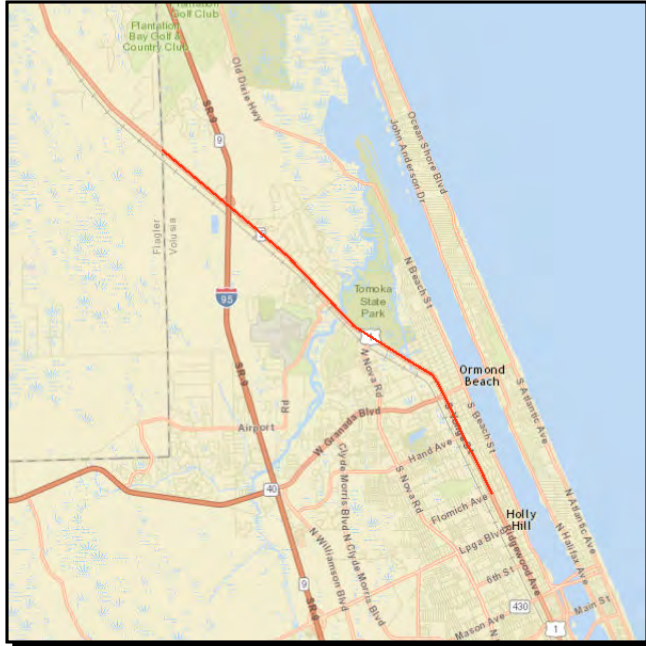
**Total Project Cost:** 16,963,380

**Project Description:** Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 65.)

**4391361**

**SR 5/US 1/Route 1 from Woodland Ave to Flagler County Line**

**Non-SIS**



**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** Florida Department of Transportation      **Length:** 6.935

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	DDR	1,200,000	0	0	0	0	<b>1,200,000</b>
CEI	DIH	0	0	5,415	0	0	<b>5,415</b>
CST	DS	0	0	7,170,024	0	0	<b>7,170,024</b>
CEI	DDR	0	0	744,623	0	0	<b>744,623</b>
<b>Total</b>		<b>1,205,000</b>	<b>0</b>	<b>7,920,062</b>	<b>0</b>	<b>0</b>	<b>9,125,062</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

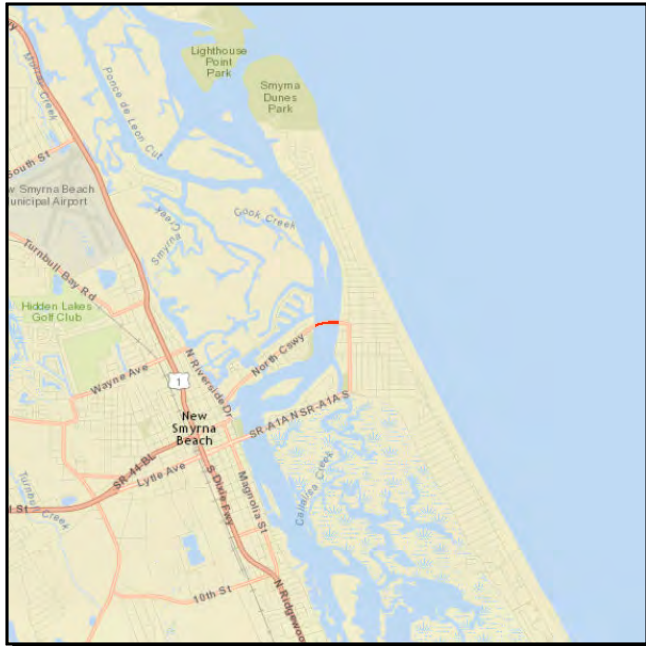
**Total Project Cost:** 9,125,062

**Project Description:** Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 65.)

**4392691**

**SR 44 N. Causeway Bridge Painting # 790172**

**Non-SIS**



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .258

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	2,054	0	0	0	0	<b>2,054</b>
CEI	BRRP	5,135	0	0	0	0	<b>5,135</b>
CST	BRRP	1,078,146	0	0	0	0	<b>1,078,146</b>
<b>Total</b>		<b>1,085,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,085,335</b>

**Prior Cost < 2017/18:** 28,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,113,335

**Project Description:** Repair/rehabilitate Bridge #790172 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

**4392701**

**SR A1A Over Halifax River Bridge # 790148**

**Non-SIS**



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR A1A

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .100

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	2,054	0	0	0	0	2,054
CEI	BRRP	51,350	0	0	0	0	51,350
CST	BRRP	2,172,931	0	0	0	0	2,172,931
<b>Total</b>		<b>2,226,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,226,335</b>

**Prior Cost < 2017/18:** 27,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,253,335

**Project Description:** Repair/rehabilitate Bridge #790148 on SR A1A over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 65.)



**4392731**

**SR 46 Over St. Johns River Relief - Bridge # 790029**

**Non-SIS**



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 46

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .040

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	2,054	0	0	0	0	<b>2,054</b>
CEI	BRRP	5,135	0	0	0	0	<b>5,135</b>
CST	BRRP	225,657	0	0	0	0	<b>225,657</b>
<b>Total</b>		<b>232,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232,846</b>

**Prior Cost < 2017/18:** 39,785

**Future Cost > 2021/22:** 0

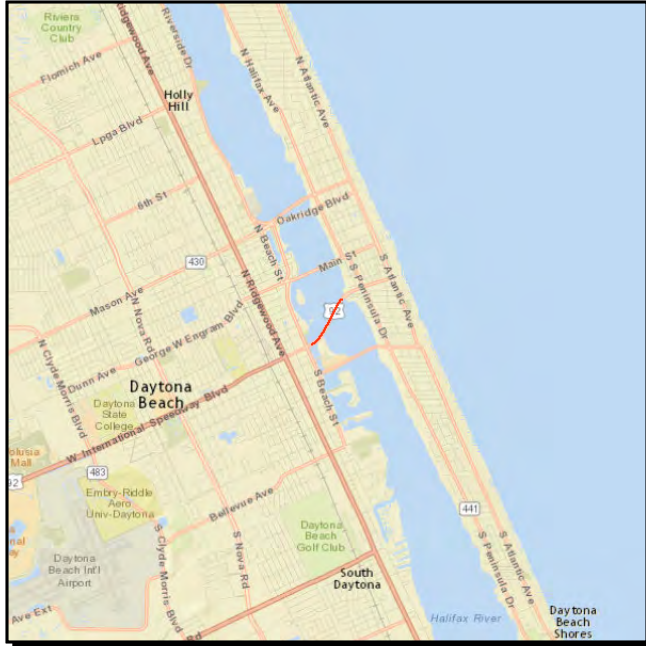
**Total Project Cost:** 272,631

**Project Description:** Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 65.)

**4394531**

**US 92 Over Halifax River Bridges 790187 And 790188**

**Non-SIS**



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at US 92

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .571

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	2,054	0	0	0	0	2,054
CEI	BRRP	5,135	0	0	0	0	5,135
CST	BRRP	508,671	0	0	0	0	508,671
<b>Total</b>		<b>515,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,860</b>

**Prior Cost < 2017/18:** 32,880

**Future Cost > 2021/22:** 0

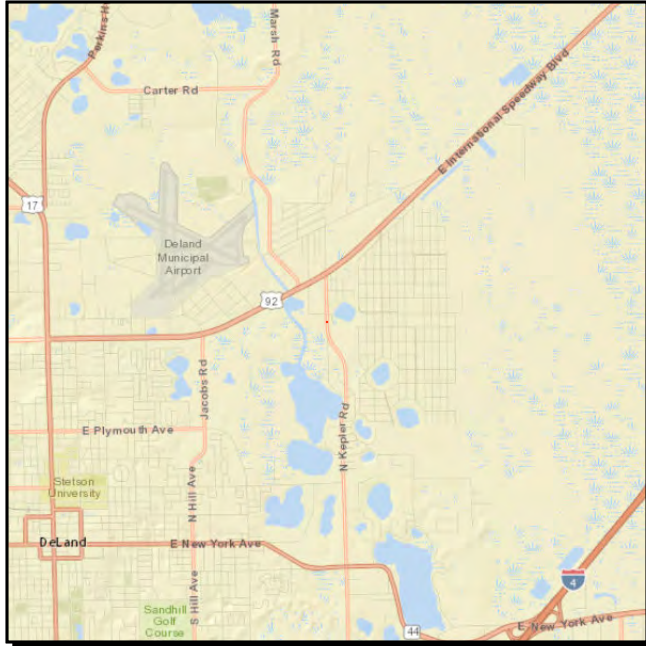
**Total Project Cost:** 548,740

**Project Description:** Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 65.)

**4395211**

**Kepler Road FDOT Office Pedestrian Bridge # 799002**

**Non-SIS**



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at Kepler Road

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .100

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	2,054	0	0	0	0	<b>2,054</b>
CEI	BRRP	5,135	0	0	0	0	<b>5,135</b>
CST	BRRP	257,854	0	0	0	0	<b>257,854</b>
<b>Total</b>		<b>265,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,043</b>

**Prior Cost < 2017/18:** 27,000

**Future Cost > 2021/22:** 0

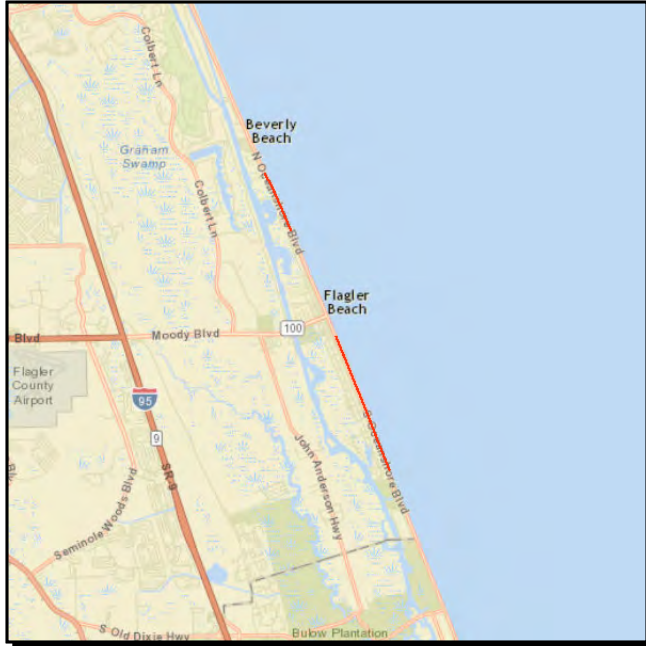
**Total Project Cost:** 292,043

**Project Description:** Repair/rehabilitate FDOT office Pedestrian Bridge #799002 over Kepler Road in DeLand. (Reference River to Sea TPO 2040 LRTP, page 65.)

**4405574**

**SR A1A from S 28th St to S 9th St & N 18th St to S of Osprey Dr**

**Non-SIS**



**Work Summary:** PRELIMINARY ENGINEERING  
**From:** S 28th St & N 18th St  
**To:** S 9th St & S of Osprey Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 5.255

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	2,589,000	0	0	0	0	2,589,000
<b>Total</b>		<b>2,599,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,599,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

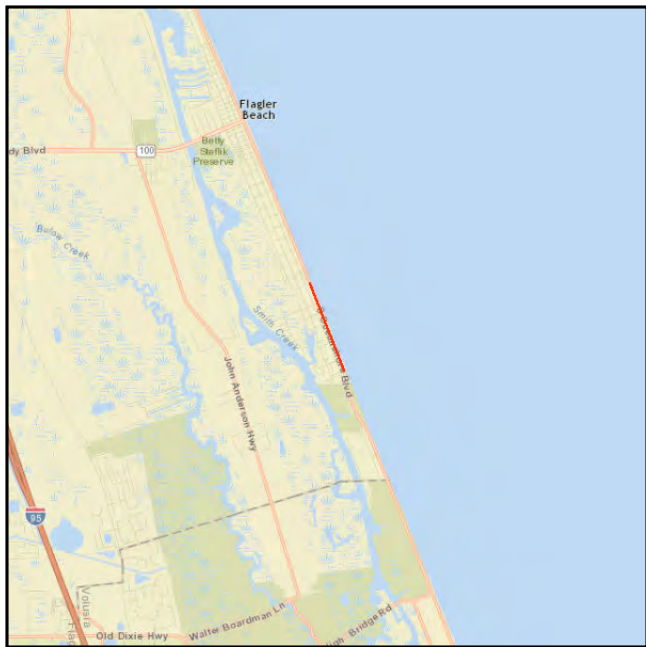
**Total Project Cost:** 2,599,000

**Project Description:** Construct buried retaining wall, dune, and revetment. (Reference 2040 Long Range Transportation Plan, page 65.)

**4405575**

**SR A1A Construction Segment 1 from S 28th St to S 22nd St**

**Non-SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION      **From:** S 28th St

**To:** S 22nd St

**Lead Agency:** Florida Department of Transportation

**Length:** .981

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	SAAN	0	392,168	0	0	0	392,168
CST	SAAN	0	6,659,831	0	0	0	6,659,831
<b>Total</b>		<b>0</b>	<b>7,051,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,051,999</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 7,051,999

**Project Description:** Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 65.)



**4405577**

**SR A1A Construction Segment 3 from N 18th St to Osprey Dr**

**Non-SIS**



**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** N 18th St  
**To:** Osprey Drive  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.056

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	SAAN	0	1,898,688	0	0	0	1,898,688
CST	SAAN	0	32,966,886	0	0	0	32,966,886
<b>Total</b>		<b>0</b>	<b>34,865,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,865,574</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 34,865,574

**Project Description:** Construct Buried Retaining Wall and Dune. (Reference River to Sea TPO 2040 LRTP, page 65.)





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**Section VI - Transit & Transportation Disadvantaged Projects**

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**4129948**

**Central Florida Commuter Rail System Operations & Maintenance**

**Non-SIS**



**Work Summary:** INTERMODAL HUB CAPACITY **From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	TRIP	2,809,480	8,585,520	9,946,337	250,000	16,250,000	<b>37,841,337</b>
OPS	DFTA	13,828,927	8,503,111	8,760,187	0	0	<b>31,092,225</b>
ADM	DFTA	3,665,722	0	0	0	0	<b>3,665,722</b>
OPS	DPTO	3,859,293	370,281	1,894,425	0	0	<b>6,123,999</b>
CAP	DPTO	3,000,000	3,000,000	3,000,000	0	0	<b>9,000,000</b>
OPS	DI	7,500,000	7,500,000	7,000,000	2,315,117	0	<b>24,315,117</b>
OPS	DS	13,226,964	15,175,580	18,228,679	0	0	<b>46,631,223</b>
OPS	SROM	7,428,980	9,337,441	9,696,333	10,478,000	0	<b>36,940,754</b>
OPS	LF	0	0	0	4,885,299	0	<b>4,885,299</b>
<b>Total</b>		<b>55,319,366</b>	<b>52,471,933</b>	<b>58,525,961</b>	<b>17,928,416</b>	<b>16,250,000</b>	<b>200,495,676</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 200,495,676  
**Project Description:**



**4234461**

**Central Florida Commuter Rail System Phase II North**

**Non-SIS**



**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS  
**From:** DeBary  
**To:** DeLand  
**Lead Agency:** Florida Department of Transportation

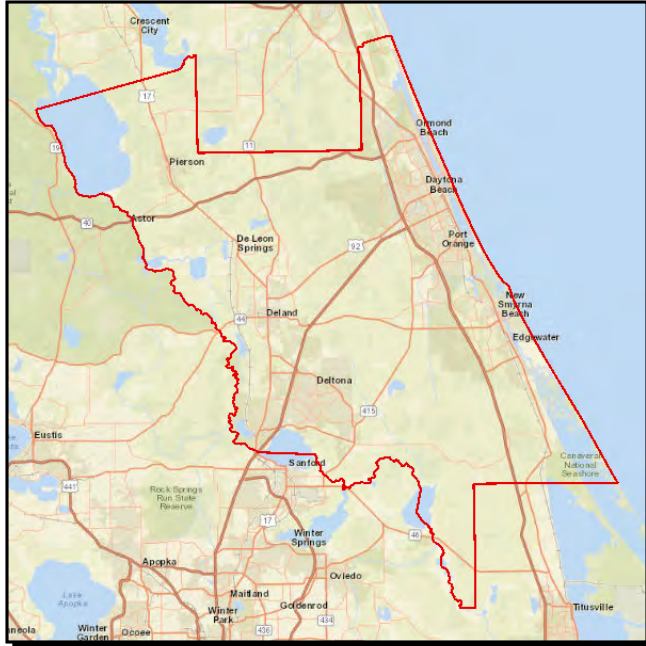
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	0	605,000	0	0	0	<b>605,000</b>
CEI	NSTP	0	605,000	0	0	0	<b>605,000</b>
CST	LF	0	8,976,153	0	0	0	<b>8,976,153</b>
CST	NSTP	0	5,297,969	0	0	0	<b>5,297,969</b>
<b>Total</b>		<b>0</b>	<b>15,484,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,484,122</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 15,484,122  
**Project Description:**

**4254411**

**Votran - SU Set-Aside / Section 5307**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTAT	2,587,791	0	0	0	0	2,587,791
CAP	SU	1,341,591	0	0	0	0	1,341,591
CAP	LF	579,868	0	0	0	0	579,868
<b>Total</b>		<b>4,509,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,509,250</b>

**Prior Cost < 2017/18:** 10,017,689

**Future Cost > 2021/22:** 0

**Total Project Cost:** 14,526,939

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. Funds programmed in FY 2017/18 include carry-over from FY 2016/17 (\$1,246,200 FTA and \$311,550 LF). See FM 4352491 for funding in FY 2018/19 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4284561**

**SunRail System In-House Overhead**

**Non-SIS**



**Work Summary:** PUBLIC TRANS  
IN-HOUSE SUPPORT

**From:**

**To:**

**Lead Agency:** Florida Department of  
Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ADM	D	540,000	555,000	575,000	590,000	0	2,260,000
<b>Total</b>		<b>540,000</b>	<b>555,000</b>	<b>575,000</b>	<b>590,000</b>	<b>0</b>	<b>2,260,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,260,000  
**Project Description:**

**4302851**

**Votran Transit Service Enhancement**

**Non-SIS**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION  
**From:** US 1 corridor - Volusia County  
**To:**  
**Lead Agency:** Votran

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	747,780	780,492	795,522	810,667	783,614	<b>3,918,075</b>
<b>Total</b>		<b>747,780</b>	<b>780,492</b>	<b>795,522</b>	<b>810,667</b>	<b>783,614</b>	<b>3,918,075</b>

**Prior Cost < 2017/18:** 3,630,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 7,548,075

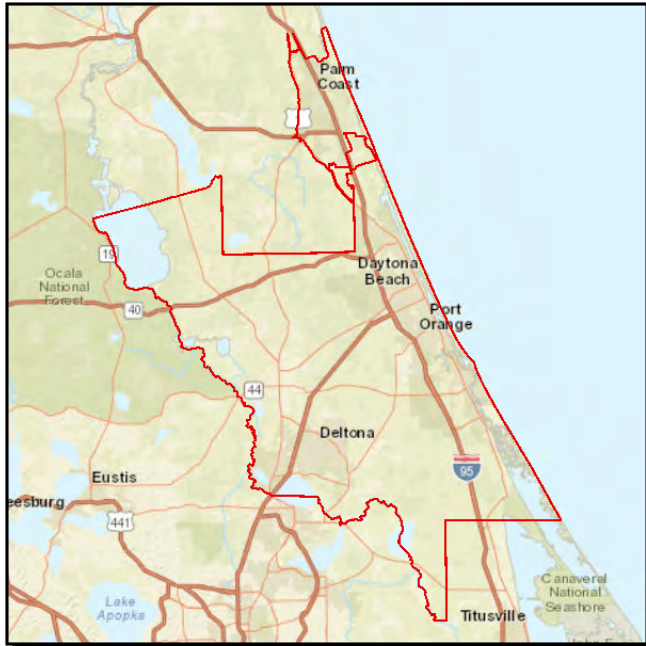
**Project Description:** Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)



**4314031**

**River to Sea TPO - Sec. 5303 Planning Studies**

**Non-SIS**



**Work Summary:** PTO STUDIES      **From:** throughout R2CTPO planning area

**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	DU	157,016	157,016	161,726	167,594	0	<b>643,352</b>
PLN	DPTO	19,627	19,627	20,339	21,073	0	<b>80,666</b>
PLN	LF	19,627	19,627	20,339	21,073	0	<b>80,666</b>
<b>Total</b>		<b>196,270</b>	<b>196,270</b>	<b>202,404</b>	<b>209,740</b>	<b>0</b>	<b>804,684</b>

**Prior Cost < 2017/18:** 256,142

**Future Cost > 2021/22:** 0

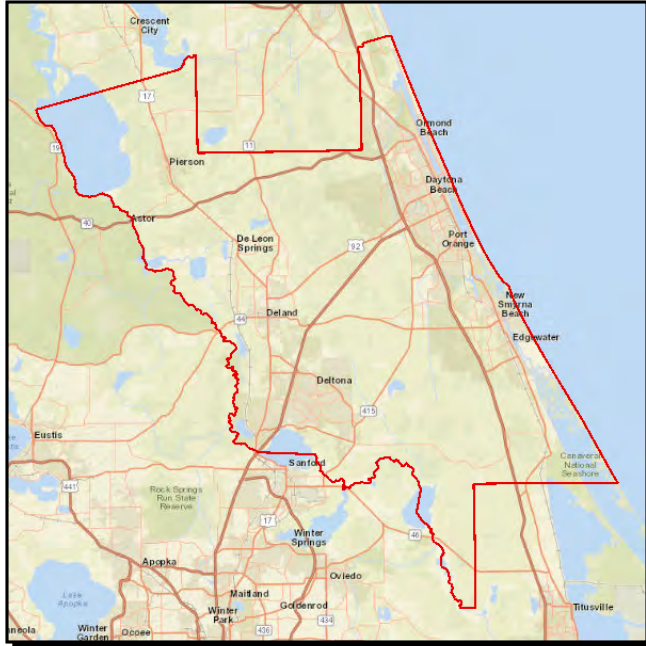
**Total Project Cost:** 1,060,826

**Project Description:** Planning studies relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4315331**

**Votran Section 5307 Capital and Operating**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	16,000,000	8,000,000	8,000,000	8,240,000	8,487,200	<b>48,727,200</b>
CAP	LF	4,000,000	2,000,000	2,000,000	2,060,000	2,121,800	<b>12,181,800</b>
<b>Total</b>		<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,300,000</b>	<b>10,609,000</b>	<b>60,909,000</b>

**Prior Cost < 2017/18:** 10,000,000

**Future Cost > 2021/22:** 0

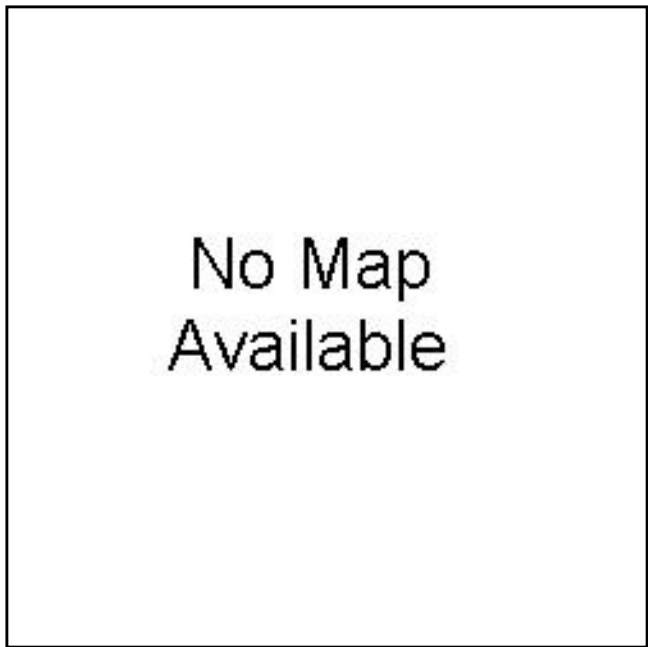
**Total Project Cost:** 70,909,000

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. Funds programmed in FY 2017/18 include carry-over from FY 2016/17 (\$8,000,000 FTA and \$2,000,000 LF). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4331662**

**SunRail Feeder Bus Service - Phases I & II**

**SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** Votran  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DIS	299,000	308,000	316,000	327,000	0	1,250,000
<b>Total</b>		<b>299,000</b>	<b>308,000</b>	<b>316,000</b>	<b>327,000</b>	<b>0</b>	<b>1,250,000</b>

**Prior Cost < 2017/18:** 1,103,000

**Future Cost > 2021/22:** 0

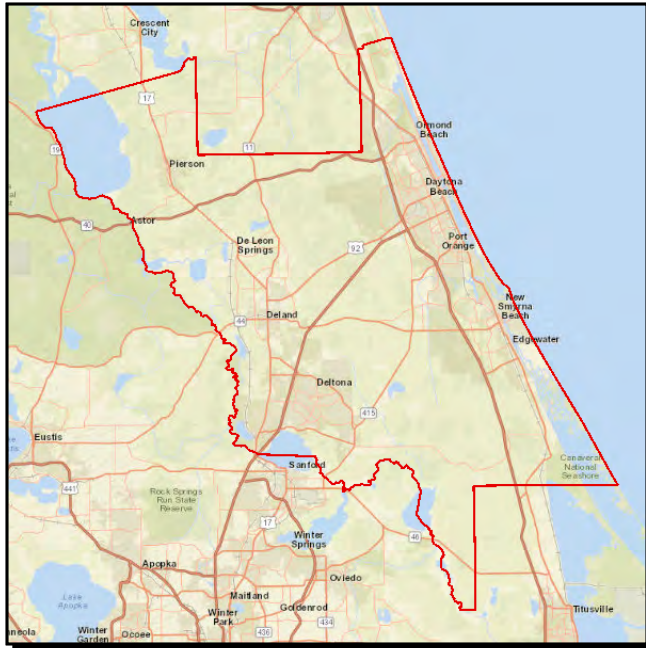
**Total Project Cost:** 2,353,000

**Project Description:** New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4333071**

**Votran Operating Assistance for Fixed Route Services (5307)**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	1,721,230	1,778,054	1,866,957	1,960,305	2,058,320	<b>9,384,866</b>
OPS	DDR	295,893	299,490	296,333	293,612	363,885	<b>1,549,213</b>
OPS	LF	12,538,609	12,538,609	12,538,987	12,538,987	12,538,987	<b>62,694,179</b>
OPS	FTA	900,000	900,000	900,000	900,000	900,000	<b>4,500,000</b>
<b>Total</b>		<b>15,455,732</b>	<b>15,516,153</b>	<b>15,602,277</b>	<b>15,692,904</b>	<b>15,861,192</b>	<b>78,128,258</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

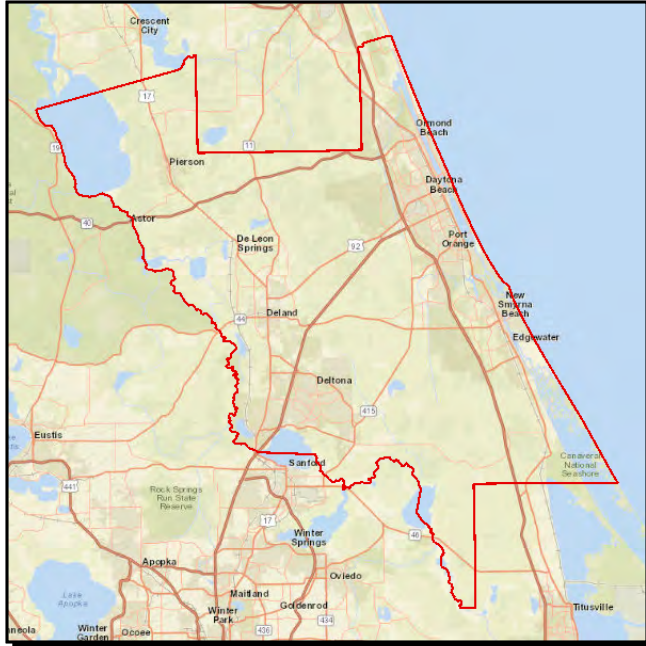
**Total Project Cost:** 78,128,258

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4333111**

**Section 5311 Rural Transportation**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	374,979	393,728	413,414	507,019	528,304	2,217,444
OPS	LF	374,979	393,728	413,414	507,019	528,304	2,217,444
<b>Total</b>		<b>749,958</b>	<b>787,456</b>	<b>826,828</b>	<b>1,014,038</b>	<b>1,056,608</b>	<b>4,434,888</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 4,434,888

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4346041**

**Votran Express Routes Serving SunRail in DeBary**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:** DeBary SunRail Station  
**Lead Agency:** Votran  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DDR	347,040	347,040	347,040	347,040	0	1,388,160
<b>Total</b>		<b>347,040</b>	<b>347,040</b>	<b>347,040</b>	<b>347,040</b>	<b>0</b>	<b>1,388,160</b>

**Prior Cost < 2017/18:** 1,388,160

**Future Cost > 2021/22:** 0

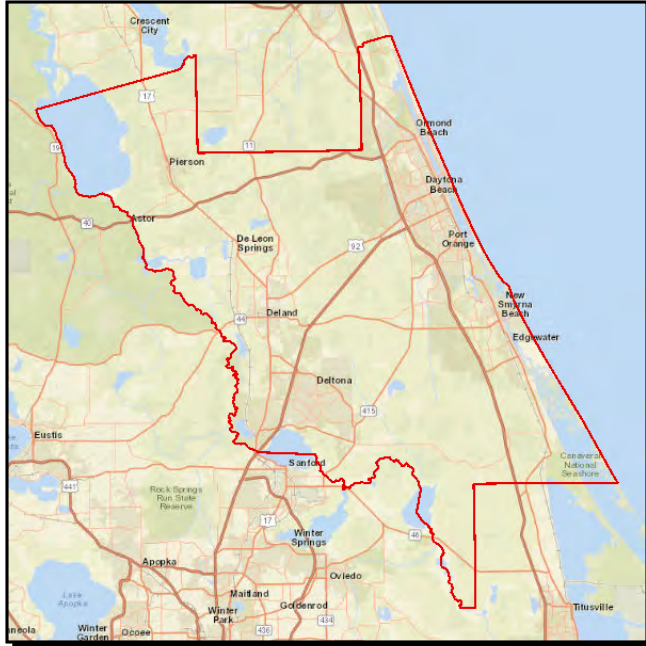
**Total Project Cost:** 2,776,320

**Project Description:** Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4352491**

**Votran SU Set-Aside / Section 5307 Buses and Equipment**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTAT	0	1,357,898	1,343,584	1,331,249	1,649,869	<b>5,682,600</b>
CAP	SU	0	1,357,898	1,343,584	1,331,249	1,649,869	<b>5,682,600</b>
CAP	LF	0	339,475	335,896	332,813	412,467	<b>1,420,651</b>
<b>Total</b>		<b>0</b>	<b>3,055,271</b>	<b>3,023,064</b>	<b>2,995,311</b>	<b>3,712,205</b>	<b>12,785,851</b>

**Prior Cost < 2017/18:** 0

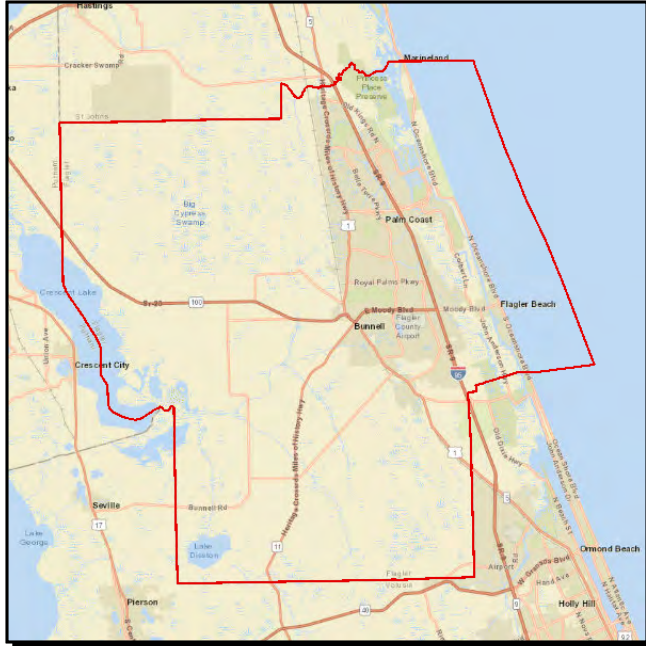
**Future Cost > 2021/22:** 0

**Total Project Cost:** 12,785,851

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4353941**

**Flagler County Transit FTA Sec. 5311 Operating and Admin. Assist. Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE      **From:** Flagler County-wide

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DU	0	79,691	83,677	103,501	108,927	<b>375,796</b>
OPS	LF	0	79,691	83,677	103,501	108,927	<b>375,796</b>
<b>Total</b>		<b>0</b>	<b>159,382</b>	<b>167,354</b>	<b>207,002</b>	<b>217,854</b>	<b>751,592</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 751,592

**Project Description:** FTA Section 5311 operating/administrative assistance for public transit. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)



4355241

**Central Florida Commuter Rail System Operations & Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000
<b>Total</b>		<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>31,500,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 31,500,000  
**Project Description:**

**4356113**

**Districtwide General Engineering Consultant**

**Non-SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

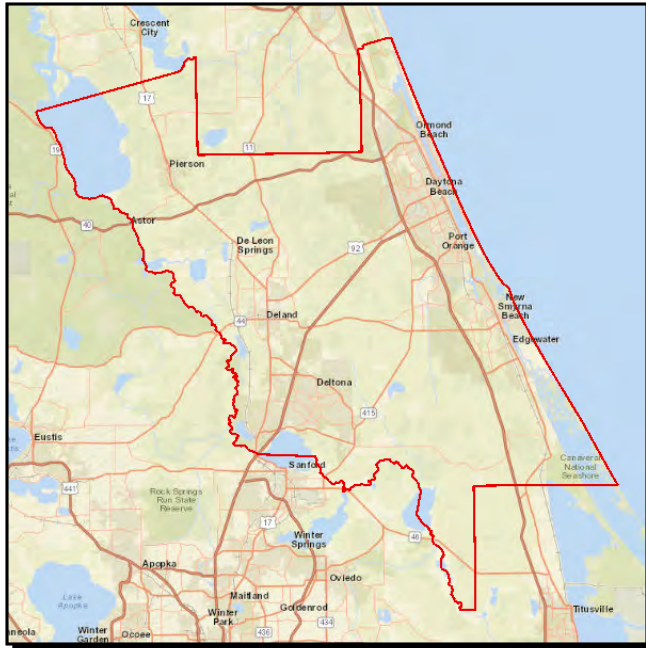
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DPTO	269,931	159,134	259,159	0	0	688,224
<b>Total</b>		<b>269,931</b>	<b>159,134</b>	<b>259,159</b>	<b>0</b>	<b>0</b>	<b>688,224</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 688,224  
**Project Description:**

**4357131**

**Votran - Section 5339 Bus and Bus Facilities - Urban**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	FTA	1,043,466	556,771	573,474	0	0	2,173,711
CAP	LF	260,867	139,193	143,369	0	0	543,429
<b>Total</b>		<b>1,304,333</b>	<b>695,964</b>	<b>716,843</b>	<b>0</b>	<b>0</b>	<b>2,717,140</b>

**Prior Cost < 2017/18:** 617,042

**Future Cost > 2021/22:** 0

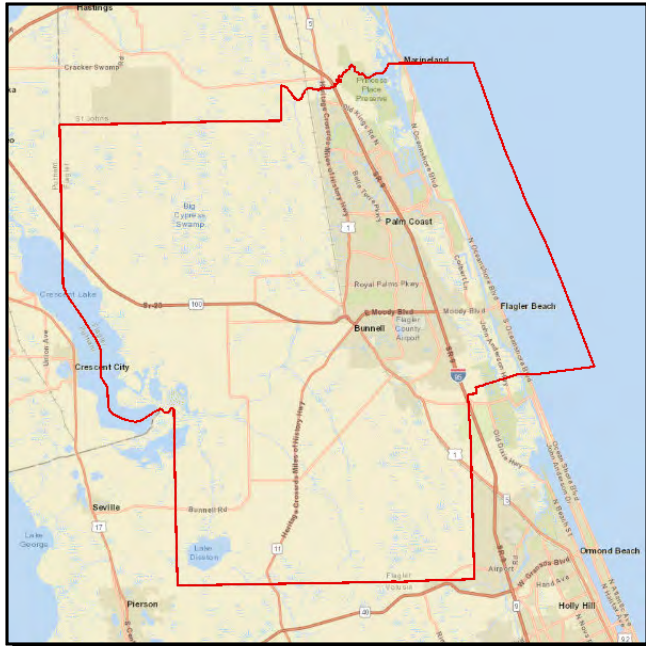
**Total Project Cost:** 3,334,182

**Project Description:** Funding for purchase of fixed-route buses and equipment. Funds programmed in FY 2017/18 include carry-over from FY 2016/17 (\$502,911 FTA and \$125,728 LF). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4408031**

**Flagler County Public Transportation Program 25 Block Grant Op**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:**

**To:**

**Lead Agency:** Flagler County

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	DPTO	241,005	248,962	261,410	274,480	288,204	1,314,061
OPS	LF	241,005	248,962	261,410	274,480	288,204	1,314,061
<b>Total</b>		<b>482,010</b>	<b>497,924</b>	<b>522,820</b>	<b>548,960</b>	<b>576,408</b>	<b>2,628,122</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,628,122  
**Project Description:**

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**Section VII - Bicycle, Pedestrian & Enhancement Projects**

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**2427155**

**I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92**

**SIS**



**Work Summary:** LANDSCAPING      **From:** 0.5 mile north of SR 44  
**To:** 1.6 miles north of SR 600 (US 92)  
**Lead Agency:** Florida Department of Transportation      **Length:** 13.856 MI

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DI	0	3,216,559	0	0	0	<b>3,216,559</b>
CST	DIH	0	313,732	0	0	0	<b>313,732</b>
CST	DDR	0	316,800	0	0	0	<b>316,800</b>
<b>Total</b>		<b>0</b>	<b>3,847,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,847,091</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,847,091

**Project Description:** Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4046181**

**River to Sea TPO Bike/Pedestrian XU Set Aside Reserve**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Not yet determined

**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SU	0	1,761,070	1,706,424	1,540,287	1,649,869	<b>6,657,650</b>
CST	TALU	0	125,511	2,796	444,339	444,339	<b>1,016,985</b>
<b>Total</b>		<b>0</b>	<b>1,886,581</b>	<b>1,709,220</b>	<b>1,984,626</b>	<b>2,094,208</b>	<b>7,674,635</b>

**Prior Cost < 2017/18:** 51,996

**Future Cost > 2021/22:** 0

**Total Project Cost:** 7,726,631

**Project Description:** Thirty percent (30%) of XU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4154348**

**East Central FL Rail Trail - Seg. 4A - Guise Rd to Gobbler's Lodge Rd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Guise Road  
**To:** Gobbler's Lodge Road  
**Lead Agency:** Volusia County      **Length:** 3.51 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	3,500	0	0	0	0	<b>3,500</b>
CST	TLWR	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>5,003,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,003,500</b>

**Prior Cost < 2017/18:** 454,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,457,500

**Project Description:** Construct Segment 4A of the East Central Florida Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)



**4302172**

**Alabama Multiuse Trail from Minnesota Av to US 92 Int'l Spdwy**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Minnesota Av  
**To:** SR 600 (US 92) Int'l Speedway Blvd  
**Lead Agency:** City of DeLand      **Length:** 2.09 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	0	147,000	0	0	<b>147,000</b>
CST	SU	0	0	755,963	0	0	<b>755,963</b>
CST	TALU	0	0	441,149	0	0	<b>441,149</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,344,112</b>	<b>0</b>	<b>0</b>	<b>1,344,112</b>

**Prior Cost < 2017/18:** 150,155

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,494,267

**Project Description:** Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4354871**

**Flagler Av Sidewalk from 12th St to Park Av**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** 12th St  
**To:** Park Av  
**Lead Agency:** City of Edgewater  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	40,300	0	0	0	0	<b>40,300</b>
CEI	ACSU	3,000	0	0	0	0	<b>3,000</b>
CST	TALU	373,500	0	0	0	0	<b>373,500</b>
<b>Total</b>		<b>416,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>416,800</b>

**Prior Cost < 2017/18:** 93,543

**Future Cost > 2021/22:** 0

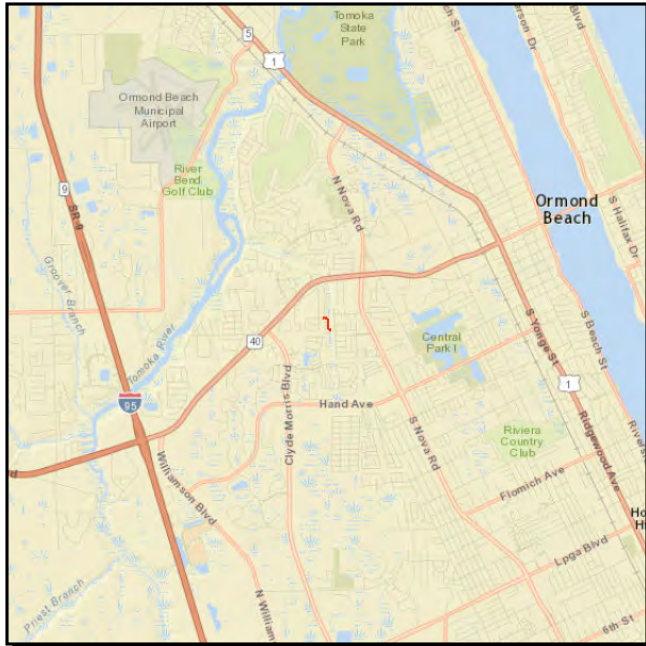
**Total Project Cost:** 510,343

**Project Description:** Construct a 6-ft wide sidewalk on the east side of Flagler Avenue from Park Avenue to 12th Street. Project length: 0.909 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4355351**

**Forrest Hills Connector from Old Tomoka Rd to Scottsdale Dr**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Old Tomoka Rd  
**To:** Scottsdale Dr  
**Lead Agency:** City of Ormond Beach      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	51,021	0	0	0	0	<b>51,021</b>
CST	LF	51,021	0	0	0	0	<b>51,021</b>
CEI	SU	28,061	0	0	0	0	<b>28,061</b>
CST	SU	390,680	0	0	0	0	<b>390,680</b>
CST	TALU	68,505	0	0	0	0	<b>68,505</b>
<b>Total</b>		<b>589,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,288</b>

**Prior Cost < 2017/18:** 58,704

**Future Cost > 2021/22:** 0

**Total Project Cost:** 647,992

**Project Description:** LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4355391**

**North Spruce Creek Road Sidewalk**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** SR 5A (Nova Road)  
**To:** Angelina Court  
**Lead Agency:** City of Port Orange  
**Length:** 0.42 mile

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	35,030	0	0	0	<b>35,030</b>
CEI	SU	0	54,297	0	0	0	<b>54,297</b>
CST	SU	0	315,268	0	0	0	<b>315,268</b>
<b>Total</b>		<b>0</b>	<b>404,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,595</b>

**Prior Cost < 2017/18:** 74,355

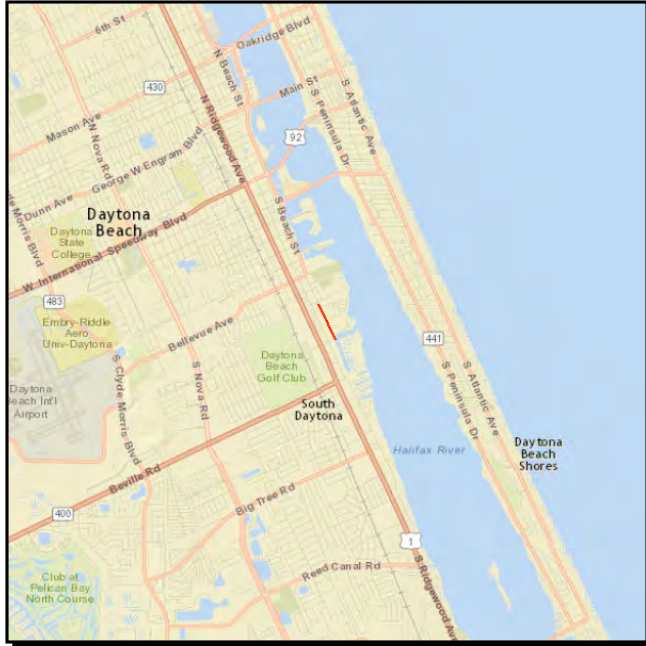
**Future Cost > 2021/22:** 0

**Total Project Cost:** 478,950

**Project Description:** LAP agreement with the City of Port Orange to construct 720 ft of 5-ft wide sidewalk and 1,500 ft of 8-ft wide sidewalk along Spruce Creek Road from SR 5A (Nova Rd) to Angelina Court. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4361391**

**Beach Street - Phase 1 from Wilder Blvd to Shady Place/Ohio Street Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Wilder Blvd  
**To:** Shady Place/Ohio Street  
**Lead Agency:** City of Daytona Beach      **Length:** 0.366

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	0	60,109	0	0	0	<b>60,109</b>
CEI	SU	0	3,030	0	0	0	<b>3,030</b>
CST	SU	0	462,378	0	0	0	<b>462,378</b>
<b>Total</b>		<b>0</b>	<b>525,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,517</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 525,517

**Project Description:** This is a LAP project by City of Daytona Beach to construct a 12 foot wide trail along the east side of Beach Street from Wilder Boulevard to Shady Place/Ohio Street. The proposed trail is a missing segment of the East Coast Greenway Trail system. Funding for the design of this project is programmed in FY 2016/17 under FM# 4398661. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4364341**

**Spring to Spring Trail US 17/92 Seminole and Volusia Counties (C2C) SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Wayside Park (Seminole County)  
**To:** Lake Monroe Park (Volusia County)  
**Lead Agency:** Florida Department of Transportation      **Length:** 0.531 mile (0.113 mile in Volusia Cnty)

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DDR	25,675	0	0	0	0	25,675
<b>Total</b>		<b>25,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,675</b>

**Prior Cost < 2017/18:** 3,610,463

**Future Cost > 2021/22:** 0

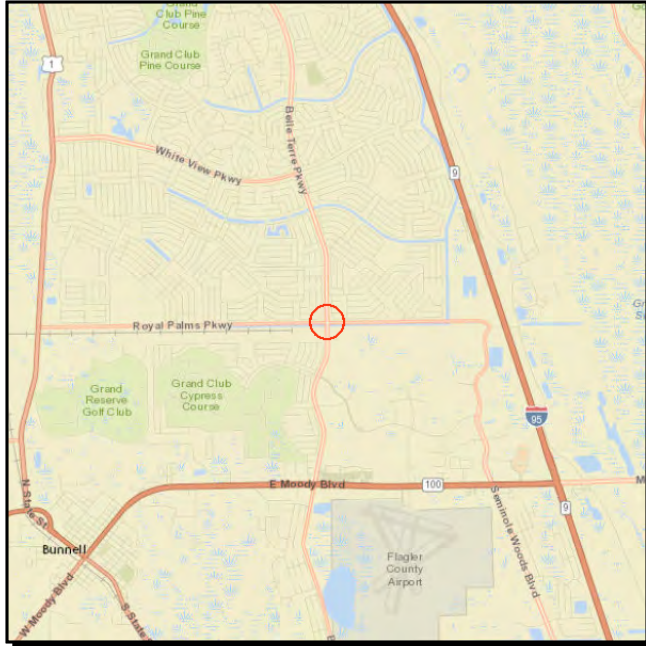
**Total Project Cost:** 3,636,138

**Project Description:** Spring to Spring Trail: US 17/92 Bridge. Construct a segment of the Coast to Coast Trail from Wayside Park in Seminole County, over the St Johns River (US 17/92 Bridge), to Lake Monroe Park and the Spring-to-Spring Trail in Volusia County. The project is programmed in Seminole County. Project length: 0.531 miles (0.113 miles in Volusia County). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4364731**

**Lehigh Trailhead**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL **From:** at Belle Terre Parkway and Royal Palms Parkway

**To:**

**Lead Agency:** City of Palm Coast **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	LF	0	10,000	0	0	0	10,000
PE	TALU	0	91,000	0	0	0	91,000
<b>Total</b>		<b>0</b>	<b>101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,000</b>

**Prior Cost < 2017/18:** 0

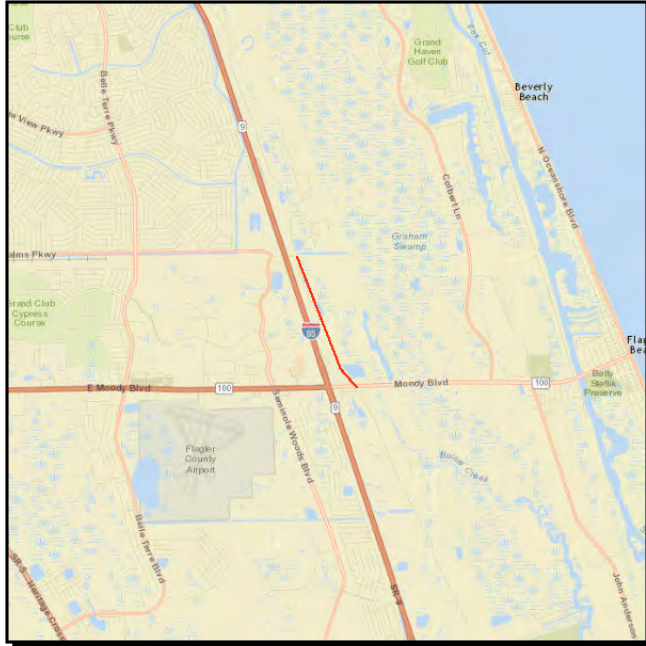
**Future Cost > 2021/22:** 0

**Total Project Cost:** 101,000

**Project Description:** Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4386351**

**Graham Swamp Multi-Use Trail & Pedestrian Bridge, from Lehigh Trail Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Lehigh Trail  
**To:** SR 100  
**Lead Agency:** Flagler County      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	0	1,244,142	0	0	0	<b>1,244,142</b>
PE	TALN	0	260,858	0	0	0	<b>260,858</b>
CEI	TALT	0	0	0	693,744	0	<b>693,744</b>
CST	TALT	0	0	0	2,816,693	0	<b>2,816,693</b>
CST	SN	0	0	0	2,883,307	0	<b>2,883,307</b>
<b>Total</b>		<b>0</b>	<b>1,505,000</b>	<b>0</b>	<b>6,393,744</b>	<b>0</b>	<b>7,898,744</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 7,898,744

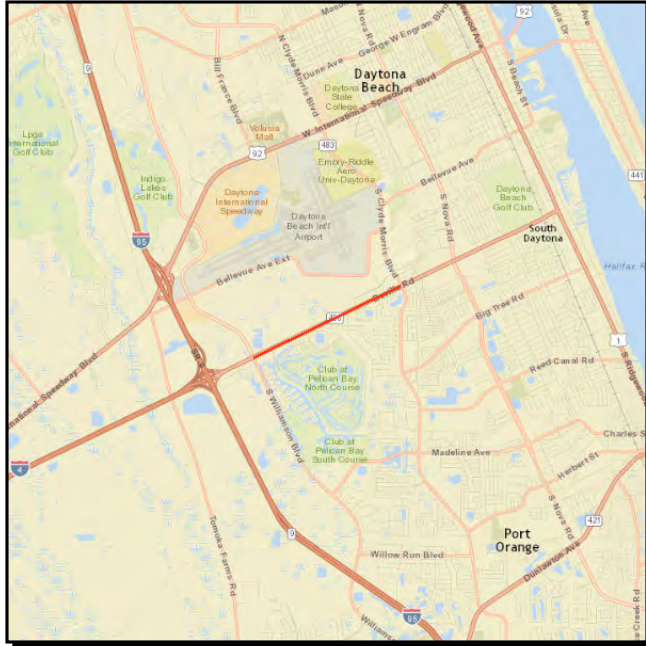
**Project Description:** Construct multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)



**4390371**

**Beville Rd from Williamson Blvd to Clyde Morris Blvd**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Williamson Blvd  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	0	0	0	111,000	0	<b>111,000</b>
CEI	SU	0	0	0	3,030	0	<b>3,030</b>
CST	SU	0	0	0	850,000	0	<b>850,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>964,030</b>	<b>0</b>	<b>964,030</b>

**Prior Cost < 2017/18:** 131,800

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,095,830

**Project Description:** This is a LAP project by the City of Daytona Beach to construct a 12 foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4390392**

**W Highbanks Rd W of Rob Sullivan Park to Detroit Terrace**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** W Highbanks Rd W of Rob Sullivan Park  
**To:** Detroit Terrace  
**Lead Agency:** City of Orange City      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	2,225,000	0	0	0	0	2,225,000
<b>Total</b>		<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,225,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,225,000

**Project Description:** Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road from Rob Sullivan Park to Spring to Spring Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4390393**

**US 17/92 from Benson Junction Rd to W Highbanks Rd. W of Sullivan Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Benson Junction Road  
**To:** W Highbanks Rd. W of Sullivan  
**Lead Agency:** Volusia County      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	0	2,225,000	0	0	0	2,225,000
<b>Total</b>		<b>0</b>	<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,225,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,225,000

**Project Description:** Construct a multi-use trail along Benson Junction Road from US 17-92 and northward to Highbanks Road in DeBary. This project is part of the St Johns River to Sea Loop Trail System. Project length: 3.42 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4391951**

**US 17/92 at SunRail Station (Fort Florida Rd) Coast to Coast Trail**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Existing Spring-to-Spring Trail  
**To:** DeBary SunRail Station

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LFP	0	225,000	0	0	0	225,000
<b>Total</b>		<b>0</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

**Prior Cost < 2017/18:** 25,000

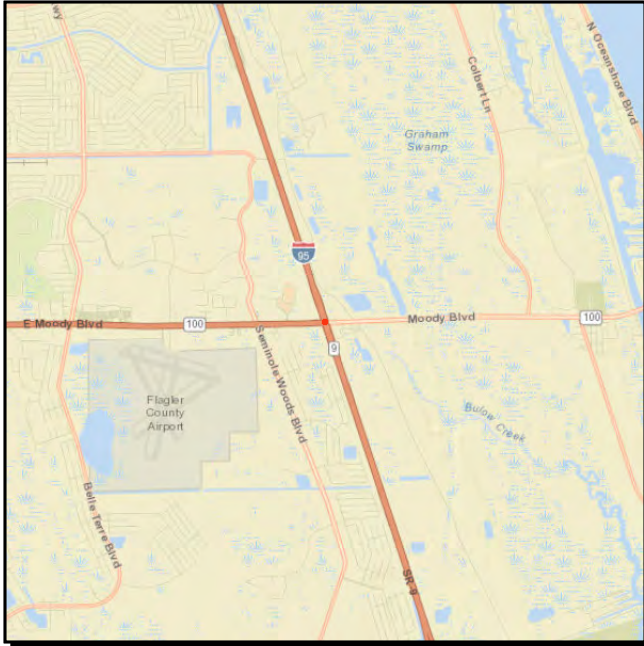
**Future Cost > 2021/22:** 0

**Total Project Cost:** 250,000

**Project Description:** Construct a new 12 ft. wide shared-use path from the existing Spring-to-Spring Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4396891**

**SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to East of I-95 NB SIS**



**Work Summary:** LANDSCAPING      **From:** W of SB I-95 Off Ramp  
**To:** East of I-95  
**Lead Agency:** City of Palm Coast      **Length:** .250

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	0	0	100,000	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 100,000

**Project Description:** Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to east of I-95. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4396901**

**SR 5 US 1 from Mason Ave to Calle Grande St**

**Non-SIS**



**Work Summary:** LANDSCAPING      **From:** Mason Ave  
**To:** Calle Grande St  
**Lead Agency:** City of Holly Hill      **Length:** 2.657

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	360,233	0	0	0	0	360,233
<b>Total</b>		<b>360,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,233</b>

**Prior Cost < 2017/18:** 500,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 860,233

**Project Description:** Landscaping along SR 5 (US 1) from Mason Ave to Calle Grande St. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4397001**

**SR 5/US 1/North Ridgewood Ave from Lincoln Road to Airport Road Non-SIS**



**Work Summary:** LANDSCAPING      **From:** Lincoln Road  
**To:** Airport Road  
**Lead Agency:** City of Ormond Beach      **Length:** 2.810

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2017/18:** 500,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 800,000

**Project Description:** Landscaping along SR 5/US 1/North Ridgewood Ave from Lincoln Road to Airport Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4398641**

**St Johns River to Sea Loop from 10th St to Myrtle Street/Canal Street Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** 10th  
**To:** Myrtle Street/Canal Street  
**Lead Agency:** Florida Department of Transportation      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TLWR	800,000	0	0	0	0	<b>800,000</b>
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
ROW	TLWR	0	0	380,000	0	0	<b>380,000</b>
ROW	DIH	0	0	1,000	0	0	<b>1,000</b>
<b>Total</b>		<b>805,000</b>	<b>0</b>	<b>381,000</b>	<b>0</b>	<b>0</b>	<b>1,186,000</b>

**Prior Cost < 2017/18:** 5,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,191,000

**Project Description:** Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Street from 10th Street to Canal Street (SR 44 Business). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)



**4398651**

**US 1 from Canal St to Beville Rd (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Canal St  
**To:** Beville Rd

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TLWR	0	3,500,000	0	0	0	3,500,000
PE	DIH	0	5,000	0	0	0	5,000
<b>Total</b>		<b>0</b>	<b>3,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,505,000</b>

**Prior Cost < 2017/18:** 1,510,000

**Future Cost > 2021/22:** 0

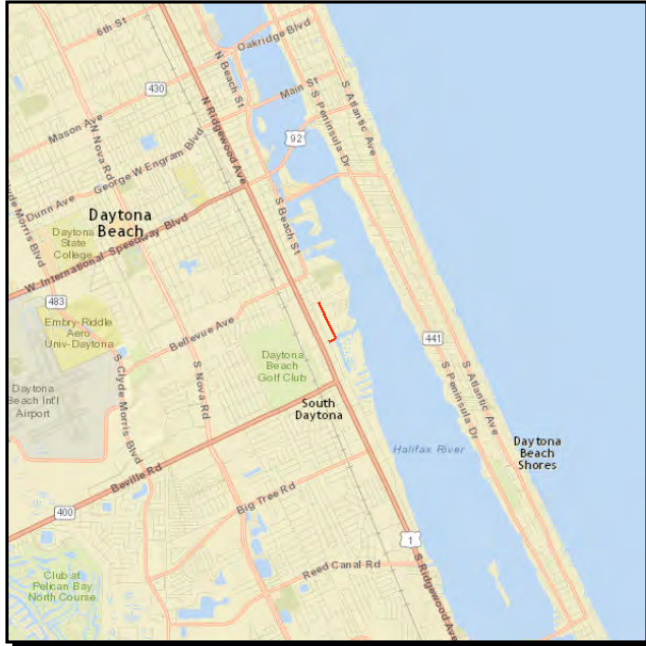
**Total Project Cost:** 5,015,000

**Project Description:** New Smyrna to Port Orange Gap: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Canal Street to Beville Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398661**

**S Beach Street from Wilder Blvd to Shady Place (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Wilder Blvd  
**To:** Shady Pl  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2017/18:** 101,000

**Future Cost > 2021/22:** 0

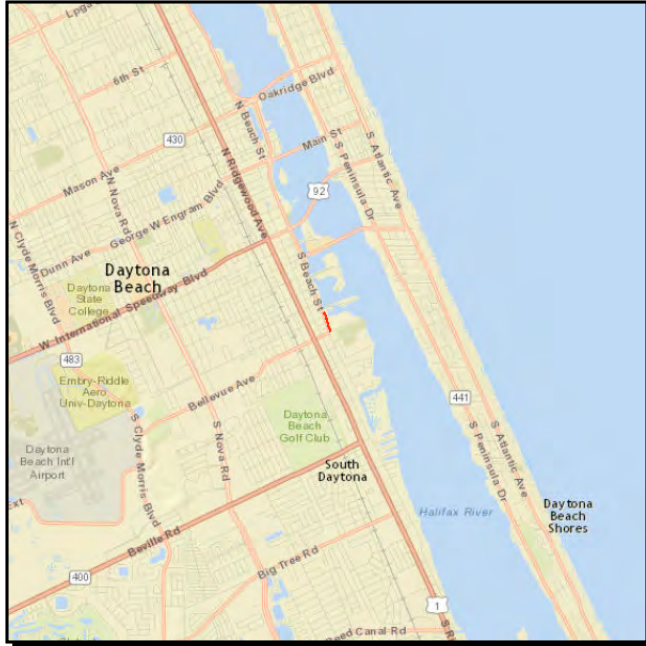
**Total Project Cost:** 501,000

**Project Description:** Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398681**

**S Beach St from Bellevue Av to Marina Point Drive (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Bellevue Av  
**To:** Marina Point Dr  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2017/18:** 66,000

**Future Cost > 2021/22:** 0

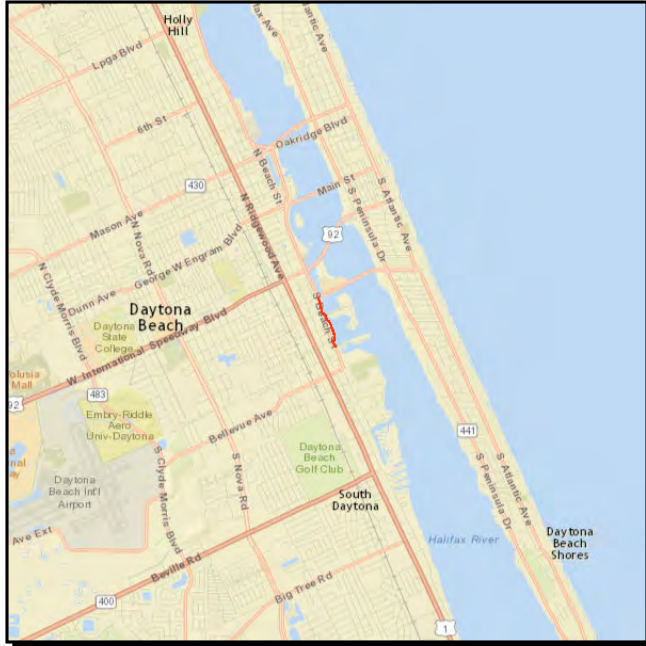
**Total Project Cost:** 366,000

**Project Description:** Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398691**

**S Beach St from Marina Point Dr to Orange Ave (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Marina Point Dr  
**To:** Orange Av  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	450,000	0	0	0	0	<b>450,000</b>
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

**Prior Cost < 2017/18:** 101,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 551,000

**Project Description:** Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398701**

**St Johns River to Sea Loop Ballough Bridge**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Ballough Rd Bridge approx. 0.01 mi N of Anita Av  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2017/18:** 21,000

**Future Cost > 2021/22:** 0

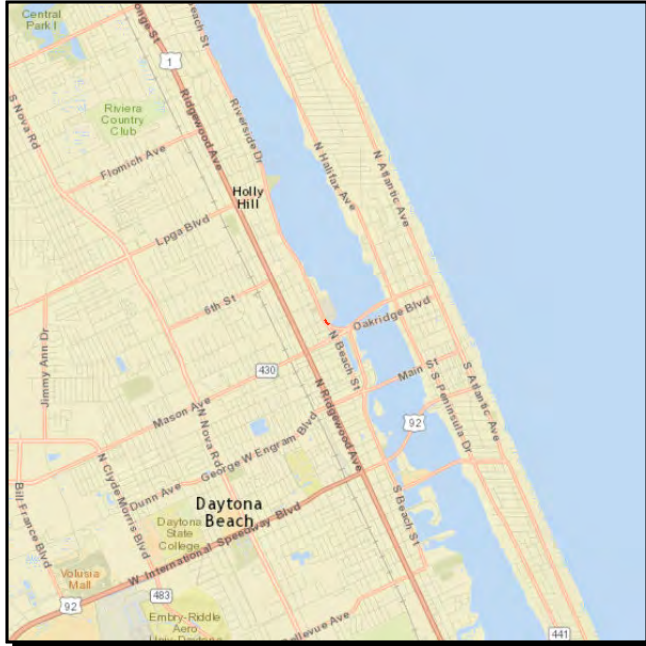
**Total Project Cost:** 121,000

**Project Description:** Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398711**

**N Beach St from 350 Feet South of 2nd St to 2nd St (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** 350 ft. south of 2nd St  
**To:** 2nd St  
**Lead Agency:** City of Daytona Beach      **Length:** 350 ft.

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TLWR	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2017/18:** 21,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 121,000

**Project Description:** Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398731**

**SR A1A Trail (SJR2C) in Flagler Beach**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** S 26th St  
**To:** N 9th St

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TLWR	0	2,500,000	0	0	0	2,500,000
PE	DIH	0	5,000	0	0	0	5,000
<b>Total</b>		<b>0</b>	<b>2,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,505,000</b>

**Prior Cost < 2017/18:** 610,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,115,000

**Project Description:** A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398751**

**St Johns River to Sea Loop from Grand Ave/Baxter St to SR 15 (US Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Grand Ave/Baxter St  
**To:** SR 15 (US 17)

**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	TLWR	0	400,000	0	0	0	<b>400,000</b>
CST	TLWR	0	0	4,500,000	0	0	<b>4,500,000</b>
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,900,000</b>

**Prior Cost < 2017/18:** 751,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,651,000

**Project Description:** Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Ave/Baxter St to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)



**4398761**

**SR 15 (US 17) from SR 40 to Putnam County Line**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** SR 40  
**To:** Putnam County Line

**Lead Agency:** Florida Department of Transportation      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	TLWR	1,500,000	0	0	0	0	1,500,000
PDE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>1,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,505,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,505,000

**Project Description:** Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398771**

**SR 15 (US 17) from Washington Ave to Palmetto Ave (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Washington Ave  
**To:** Palmetto Ave  
**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	5,135	0	0	0	0	<b>5,135</b>
CEI	DDR	102,700	0	0	0	0	<b>102,700</b>
CEI	DS	15,405	0	0	0	0	<b>15,405</b>
CST	TLWR	987,518	0	0	0	0	<b>987,518</b>
<b>Total</b>		<b>1,110,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,110,758</b>

**Prior Cost < 2017/18:** 311,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,421,758

**Project Description:** Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

**4398811**

**Volusia County Pedestrian Lighting Bundle A**

**Non-SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** Spruce Creek Rd  
**To:** Main Trail  
**Lead Agency:** Florida Department of Transportation  
**Length:** 14 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	HSP	0	146,256	0	0	0	146,256
CST	HSP	0	1,056,000	0	0	0	1,056,000
<b>Total</b>		<b>0</b>	<b>1,202,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,202,256</b>

**Prior Cost < 2017/18:** 385,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,587,256

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 14 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4398812**

**Volusia County Pedestrian Lighting Bundle B**

**Non-SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** Palmetto Av  
**To:** S of Longwood Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 9 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	HSP	0	120,722	0	0	0	120,722
CST	HSP	0	760,320	0	0	0	760,320
<b>Total</b>		<b>0</b>	<b>881,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>881,042</b>

**Prior Cost < 2017/18:** 280,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,161,042

**Project Description:** Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 9 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4398813**

**Volusia County Pedestrian Lighting Bundle C**

**Non-SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** east end of ICWW bridge  
**To:** Grandview Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.4 mile

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	HSP	0	66,055	0	0	0	66,055
CST	HSP	0	253,440	0	0	0	253,440
<b>Total</b>		<b>0</b>	<b>319,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,495</b>

**Prior Cost < 2017/18:** 110,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 429,495

**Project Description:** Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.4 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4398814**

**Volusia County Pedestrian Lighting Bundle D**

**Non-SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** Bay St  
**To:** I-95  
**Lead Agency:** Florida Department of Transportation  
**Length:** 11 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	HSP	0	142,856	0	0	0	142,856
CST	HSP	0	929,280	0	0	0	929,280
<b>Total</b>		<b>0</b>	<b>1,072,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,072,136</b>

**Prior Cost < 2017/18:** 340,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,412,136

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4398815**

**Volusia County Pedestrian Lighting Bundle E**

**SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** Enterprise Rd  
**To:** SR 100 (US 92)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 9 miles

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	HSP	0	115,188	0	0	0	<b>115,188</b>
CST	HSP	0	718,080	0	0	0	<b>718,080</b>
<b>Total</b>		<b>0</b>	<b>833,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>833,268</b>

**Prior Cost < 2017/18:** 265,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,098,268

**Project Description:** Pedestrian lighting for safety at 18 intersections along US 18 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 7 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4407161**

**I-4/SR 400 from W of SR 472 Interchange to E of SR 472 Interchange SIS**



**Work Summary:** LANDSCAPING      **From:** W of SR 472 Interchange  
**To:** E of SR 472 Interchange  
**Lead Agency:** Florida Department of Transportation      **Length:** .610

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	DIH	0	103,752	0	0	0	103,752
CST	DS	0	792,000	0	0	0	792,000
<b>Total</b>		<b>0</b>	<b>895,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>895,752</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 895,752

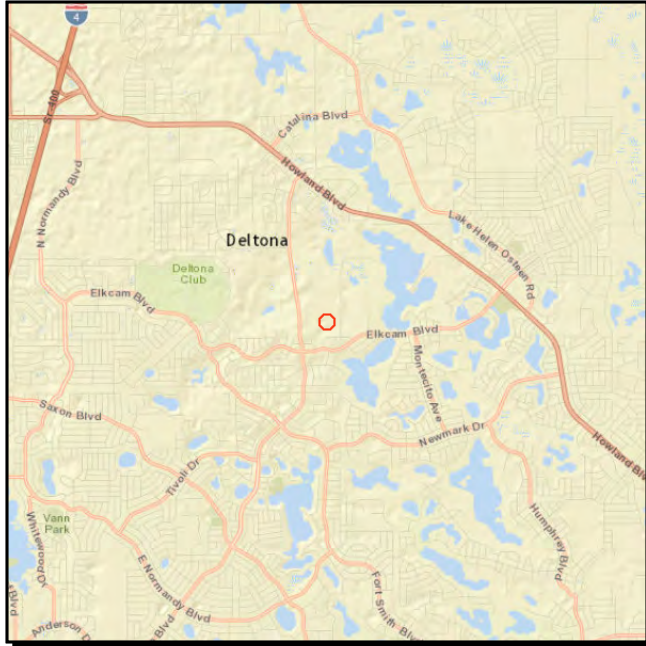
**Project Description:** Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)



**4408481**

**Deltona Lakes/Spirit Elementary Sidewalks**

**Non-SIS**



**Work Summary:** SIDEWALK      **From:** at Deltona Lakes/Spirit Elementary  
**To:**  
**Lead Agency:** City of Deltona      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACSU	14,546	0	0	0	0	14,546
PE	LF	1,355	0	0	0	0	1,355
<b>Total</b>		<b>15,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,901</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 15,901

**Project Description:** Sidewalk project consisting of 10 individual sidewalks (5' wide): Along Alster Lane from Fountain Rd to Candlewick St, Fountain Rd from Montecito Ave to Quintillis Court, Amherst Ave from Alton Rd to Elkcam Blvd, Carson Lane from Concert Rd to Amherst Ave, Henry Lane from Concert Rd to Amherst Ave, Dunlap Drive from April Ave to Providence Boulevard, Lavilla St from April Ave to Deerfield Avenue, Enfield St from April Ave to Darlington Ave, Seahorse St from April Ave to Ferendina Drive, Laramore St from April Ave to Ferendina Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4408501**

**Flomich St Sidewalk from Nova Rd to Decatur St**

**Non-SIS**



**Work Summary:** SIDEWALK      **From:** Nova Rd  
**To:** Decatur St  
**Lead Agency:** City of Holly Hill      **Length:** .890

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACSU	84,329	0	0	0	0	<b>84,329</b>
PE	LF	8,133	0	0	0	0	<b>8,133</b>
<b>Total</b>		<b>92,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,462</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

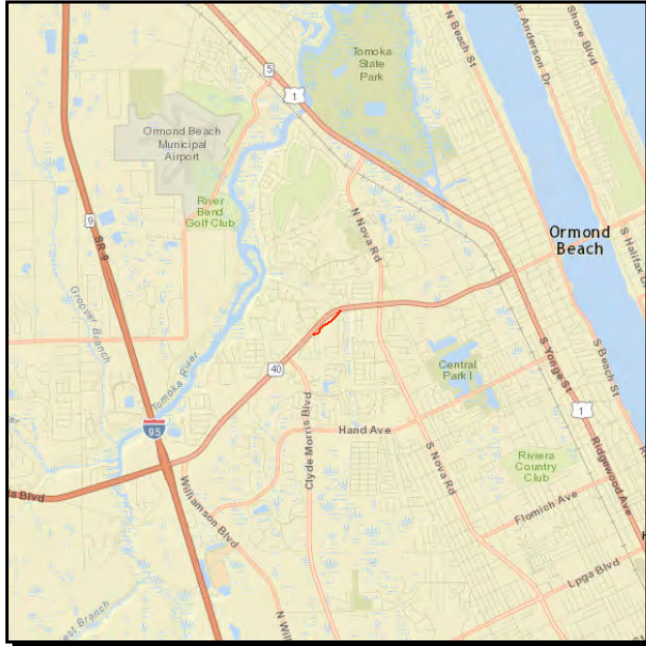
**Total Project Cost:** 92,462

**Project Description:** Construct sidewalks (5' wide) in Holly Hill on both sides of Flomich Street from Nova Road to Decatur Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4408521**

**Tomoka Elementary Connector Sidewalk**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** at Tomoka Elementary School  
**To:** at Tomoka Elementary  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACSU	16,580	0	0	0	0	<b>16,580</b>
PE	LF	1,620	0	0	0	0	<b>1,620</b>
<b>Total</b>		<b>18,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,200</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 18,200

**Project Description:** New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve the large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4408531**

**Williamson Blvd/Hand Ave Pedestrian Improvements**

**Non-SIS**



**Work Summary:** SIDEWALK      **From:** at Williamson Blvd/Hand Ave  
**To:**  
**Lead Agency:** City of Ormond Beach      **Length:** .344

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACSU	25,760	0	0	0	0	25,760
PE	LF	2,640	0	0	0	0	2,640
<b>Total</b>		<b>28,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,400</b>

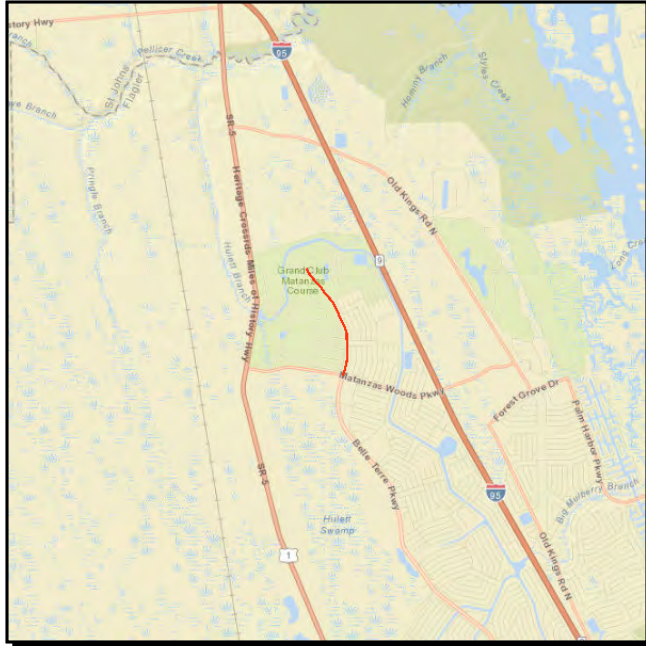
**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 28,400

**Project Description:** Construct sidewalk (5' wide and 0.65 mile long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4408541**

**Lakeview Blvd Trail from Matanzas Parkway to London Dr**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Matanzas Parkway  
**To:** London Dr  
**Lead Agency:** City of Palm Coast      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	73,500	0	0	0	0	<b>73,500</b>
CEI	ACSU	3,000	0	0	0	0	<b>3,000</b>
CST	ACSU	560,771	0	0	0	0	<b>560,771</b>
<b>Total</b>		<b>637,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>637,271</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

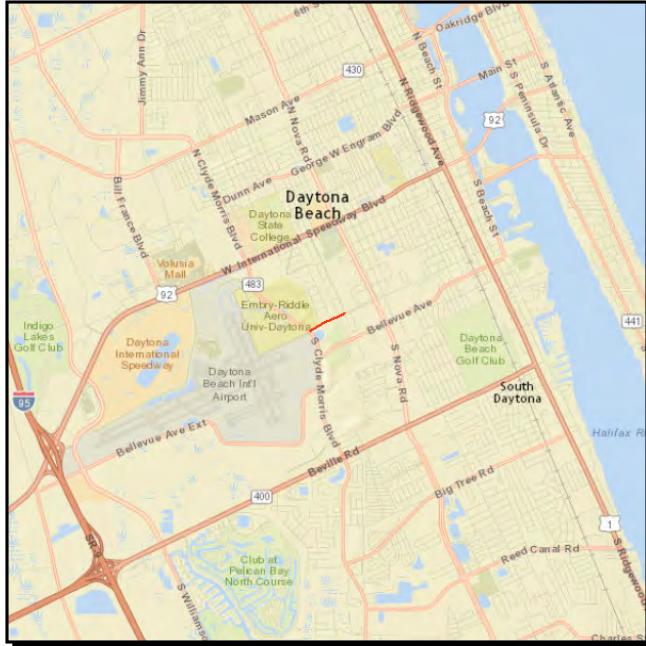
**Total Project Cost:** 637,271

**Project Description:** Construct Ten foot (10') wide trail in Palm Coast along Lakeview Blvd. from Matanzas Parkway to London Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4409061**

**Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Museum Blvd West  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CEI	LF	0	22,597	0	0	0	<b>22,597</b>
PE	LF	0	48,500	0	0	0	<b>48,500</b>
CST	TALU	0	225,973	0	0	0	<b>225,973</b>
CEI	TALU	0	2,000	0	0	0	<b>2,000</b>
<b>Total</b>		<b>0</b>	<b>299,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,070</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

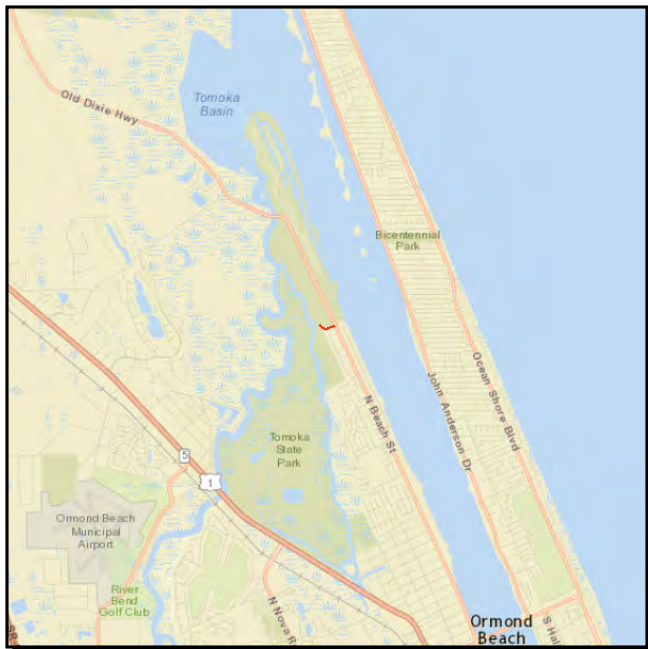
**Total Project Cost:** 299,070

**Project Description:** Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4409411**

**Tomoka State Park Trail from Inglesa Ave to Sanchez Park**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Inglesa Ave  
**To:** Sanchez Park  
**Lead Agency:** City of Ormond Beach      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SU	0	78,400	0	0	0	<b>78,400</b>
PE	LF	0	8,600	0	0	0	<b>8,600</b>
<b>Total</b>		<b>0</b>	<b>87,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 87,000

**Project Description:** Ten foot (10') wide trail in Ormond Beach from Sanchez Park to Tomoka State Park. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

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**Section IX - Locally Funded Projects - Information Only**

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**IFZ2-1 Park Avenue Widening Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Old Mission Road

**To:** Massey Ranch Blvd

**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LOGT	2,600,000	0	0	0	0	2,600,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,600,000

**Project Description:** West Park Avenue widening from 2 lanes to 3 lanes between Old Mission Road and Massey Ranch Road. The project will include a center left turning lane, wider through lanes, and paved shoulders.







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**Section X - Transportation Planning/Studies**

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**4393331**

**Volusia/Flagler Urban Area Transportation Planning**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING  
**From:** throughout R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	SU	380,000	0	0	0	0	<b>380,000</b>
PLN	PL	712,676	0	0	0	0	<b>712,676</b>
<b>Total</b>		<b>1,092,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,092,676</b>

**Prior Cost < 2017/18:** 1,113,355

**Future Cost > 2021/22:** 0

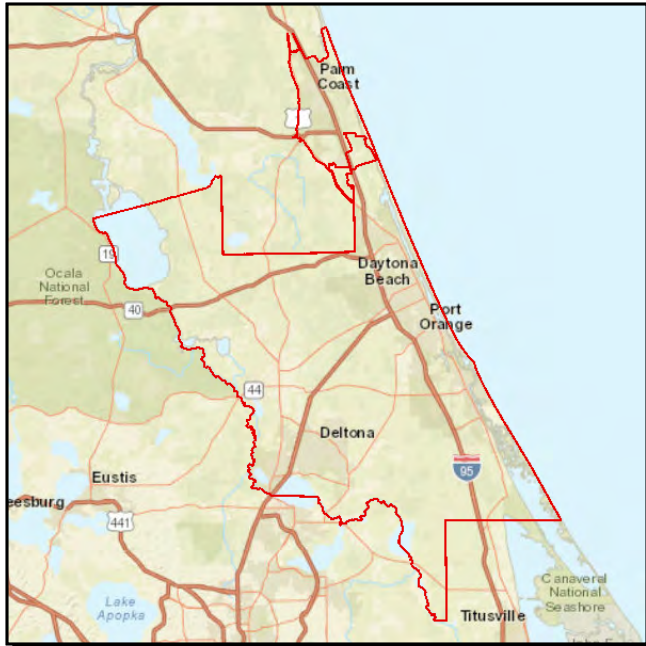
**Total Project Cost:** 2,206,031

**Project Description:** Funding allocation in FY 2016/17 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**4393332**

**Volusia/Flagler Urban Area Transportation Planning**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING  
**From:** Volusia County urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	727,320	743,537	0	0	1,470,857
<b>Total</b>		<b>0</b>	<b>727,320</b>	<b>743,537</b>	<b>0</b>	<b>0</b>	<b>1,470,857</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

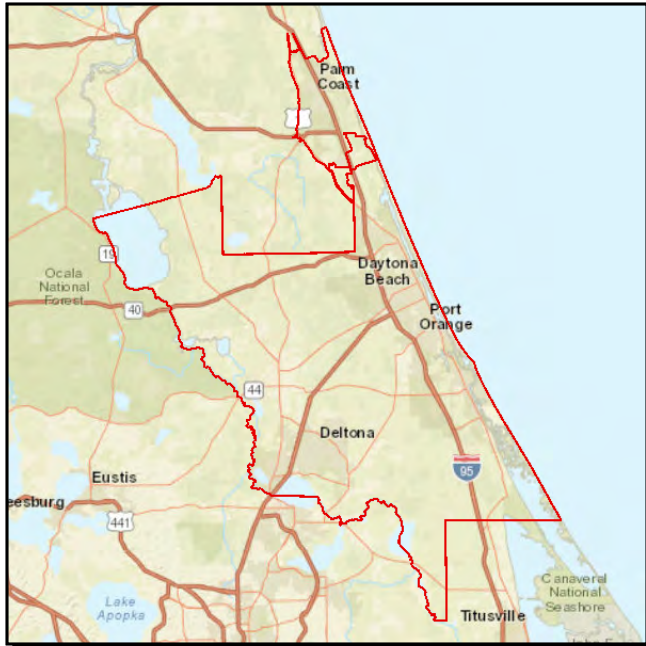
**Total Project Cost:** 1,470,857

**Project Description:** Funding allocations in FY 2018/19, FY 2019/20 for transportation planning for the River to Sea TPO.

**4393333**

**River to Sea TPO FY 2020/21 - 2021/22 UPWP**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING  
**From:** Volusia/Flagler County urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	PL	0	0	0	743,537	743,537	1,487,074
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>743,537</b>	<b>743,537</b>	<b>1,487,074</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,487,074

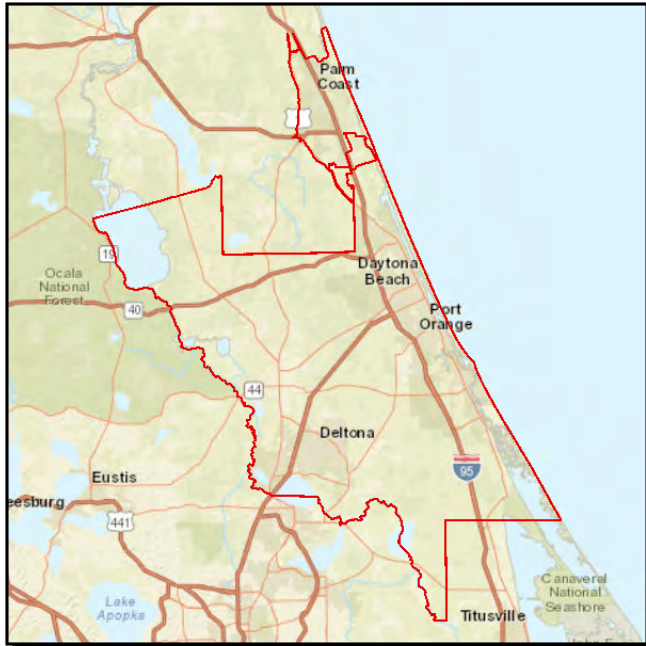
**Project Description:** Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO.



**4407981**

**Volusia - River to Sea TPO Planning Studies**

**Non-SIS**



**Work Summary:** PTO STUDIES      **From:** Volusia County urban area  
**To:**  
**Lead Agency:** River to Sea TPO      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	DU	0	0	0	0	173,638	<b>173,638</b>
PLN	DPTO	0	0	0	0	21,829	<b>21,829</b>
PLN	LF	0	0	0	0	21,829	<b>21,829</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,296</b>	<b>217,296</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 217,296

**Project Description:** Funding allocations in FY 2021/22 for transportation planning studies relating to public transit operations.

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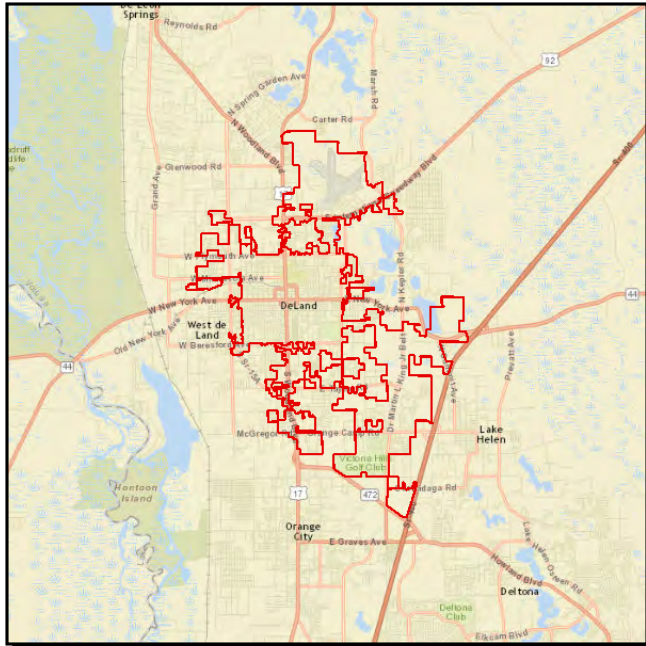
**Section XI - Miscellaneous Projects**

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**4404571**

**Deland Operations Complex**

**Non-SIS**



**Work Summary:** FIXED CAPITAL OUTLAY **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	65,000	0	0	0	0	65,000
<b>Total</b>		<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 65,000  
**Project Description:**

**4404651**

**Deland District Admin Office**

**Non-SIS**



**Work Summary:** FIXED CAPITAL OUTLAY **From:**

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	FCO	225,000	0	0	0	0	225,000
<b>Total</b>		<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 225,000

**Project Description:** Maintenance and repairs of FDOT District 5 Administrative Offices. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

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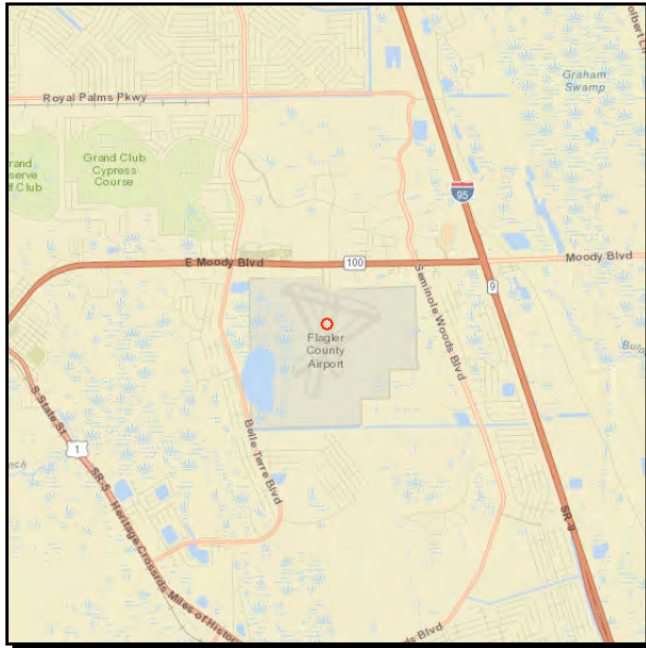
**Section XII - Aviation Projects**

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**4049211**

**Flagler Co Airport Improvement Project**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County

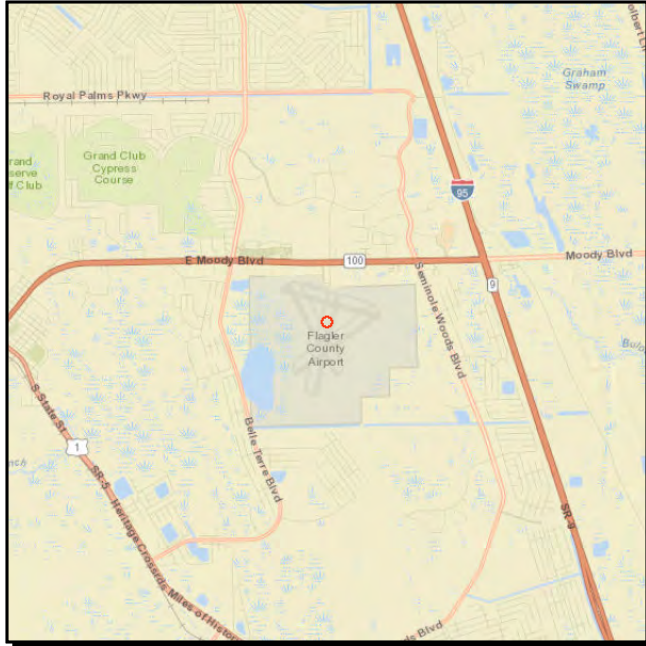
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	1,600,000	1,000,000	0	0	<b>2,600,000</b>
CAP	LF	0	400,000	250,000	0	0	<b>650,000</b>
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>3,250,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 3,250,000

**Project Description:** Airport improvement project- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4208432**

**Flagler Cnty Airport Design & Construct Runway 11-29 Relocation Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	1,600,000	0	0	0	0	1,600,000
CAP	LF	400,000	0	0	0	0	400,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Prior Cost < 2017/18:** 15,397,660

**Future Cost > 2021/22:** 0

**Total Project Cost:** 17,397,660

**Project Description:** Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4315371**

**Bellevue Avenue Realignment**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	2,500,000	0	0	0	0	2,500,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 5,000,000

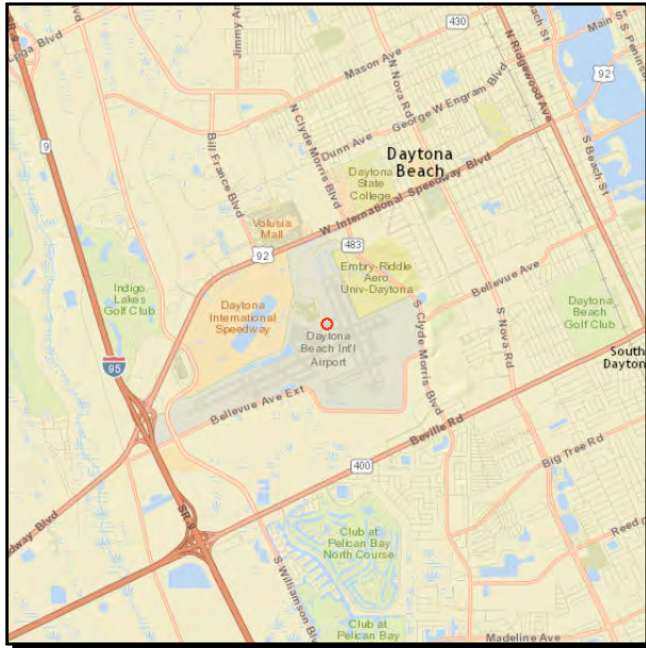
**Project Description:** Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)



**4315391**

**Daytona Bch Int'l Airport Taxiway Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	875,000	0	0	0	0	<b>875,000</b>
CAP	LF	875,000	0	0	0	0	<b>875,000</b>
CAP	FAA	15,750,000	0	0	0	0	<b>15,750,000</b>
<b>Total</b>		<b>17,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500,000</b>

**Prior Cost < 2017/18:** 2,080,191

**Future Cost > 2021/22:** 0

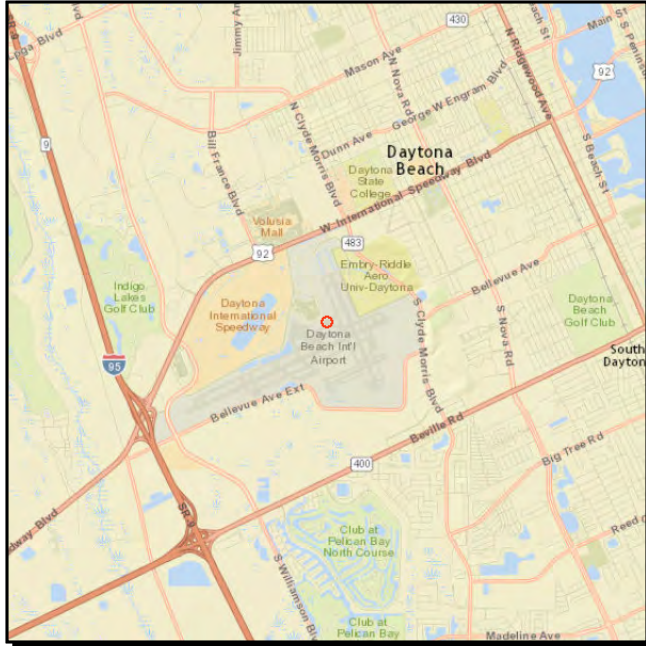
**Total Project Cost:** 19,580,191

**Project Description:** Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4315401**

**Daytona Bch Int'l Airport Innovative Financing**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT **From:** at Daytona Beach Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	150,000	0	0	0	0	150,000
CAP	LF	150,000	0	0	0	0	150,000
CAP	FAA	2,700,000	0	0	0	0	2,700,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2017/18:** 5,202,225

**Future Cost > 2021/22:** 0

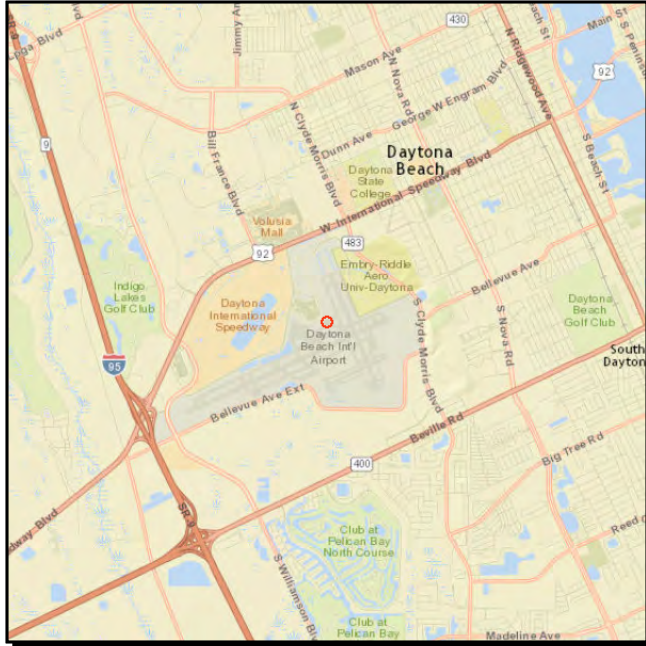
**Total Project Cost:** 8,202,225

**Project Description:** Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4332701**

**Daytona Bch Int'l Airport Transportation Loop Road**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	2,750,000	0	0	0	0	2,750,000
CAP	LF	2,750,000	0	0	0	0	2,750,000
<b>Total</b>		<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

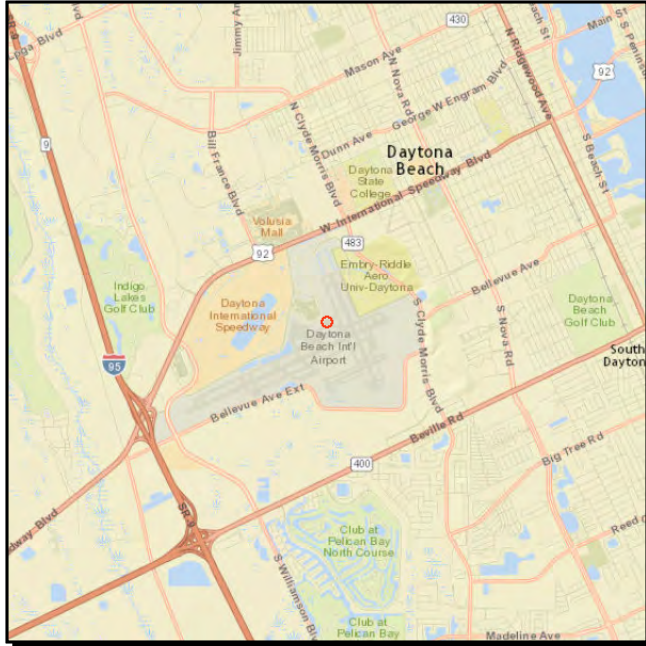
**Total Project Cost:** 5,500,000

**Project Description:** Construct transportation loop road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4332731**

**Daytona Bch Int'l Airport - Entrance Realignment**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** Midway Avenue  
**To:** Catalina Drive  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	GMR	2,500,000	0	0	0	0	2,500,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,000,000

**Project Description:** Realign airport entrance road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4370231**

**DeLand Municipal Airport Rehabilitate Runway 5-23**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION      **From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	96,000	0	0	0	<b>96,000</b>
CAP	LF	0	24,000	0	0	0	<b>24,000</b>
CAP	FAA	0	1,080,000	0	0	0	<b>1,080,000</b>
<b>Total</b>		<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,200,000

**Project Description:** Resurfacing runway 5-23 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4370341**

**DeLand Municipal Airport - Rehabilitate Taxiway "B"**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION      **From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	71,112	0	<b>71,112</b>
CAP	LF	0	0	0	17,778	0	<b>17,778</b>
CAP	FAA	0	0	0	800,000	0	<b>800,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>888,890</b>	<b>0</b>	<b>888,890</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 888,890

**Project Description:** Resurfacing Taxiway "B" with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4370351**

**DeLand Municipal Airport Fuel Farm**

**Non-SIS**



**Work Summary:** AVIATION      **From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	270,421	0	0	0	<b>270,421</b>
CAP	DDR	0	333,579	0	0	0	<b>333,579</b>
CAP	LF	0	151,000	0	0	0	<b>151,000</b>
<b>Total</b>		<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,000</b>

**Prior Cost < 2017/18:** 311,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,066,000

**Project Description:** Installation of a full service fuel farm. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4370381**

**DeLand Municipal Airport Construct Hangar**

**Non-SIS**



**Work Summary:** AVIATION      **From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	700,000	0	0	0	0	<b>700,000</b>
CAP	LF	175,000	0	0	0	0	<b>175,000</b>
<b>Total</b>		<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

**Prior Cost < 2017/18:** 311,159

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,186,159

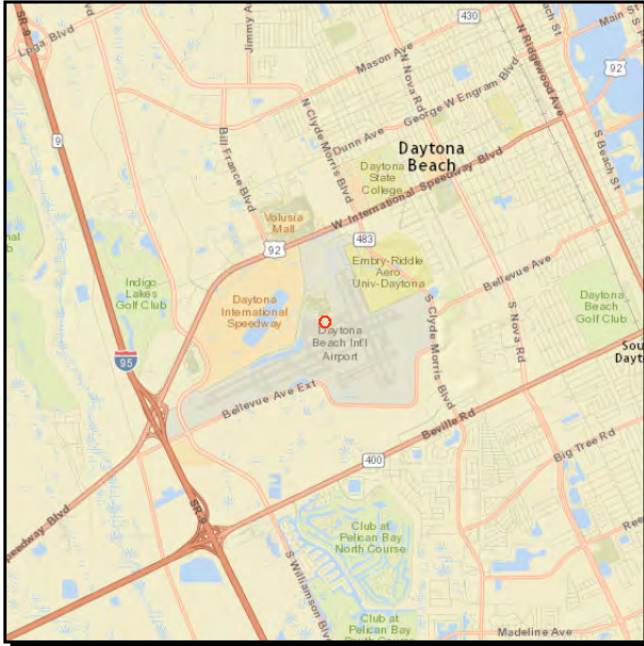
**Project Description:** Construction of new T-hangars and a few box hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)



**4384051**

**Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION      **From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	25,000	250,000	0	0	<b>275,000</b>
CAP	LF	0	25,000	250,000	0	0	<b>275,000</b>
CAP	FAA	0	450,000	4,500,000	0	0	<b>4,950,000</b>
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

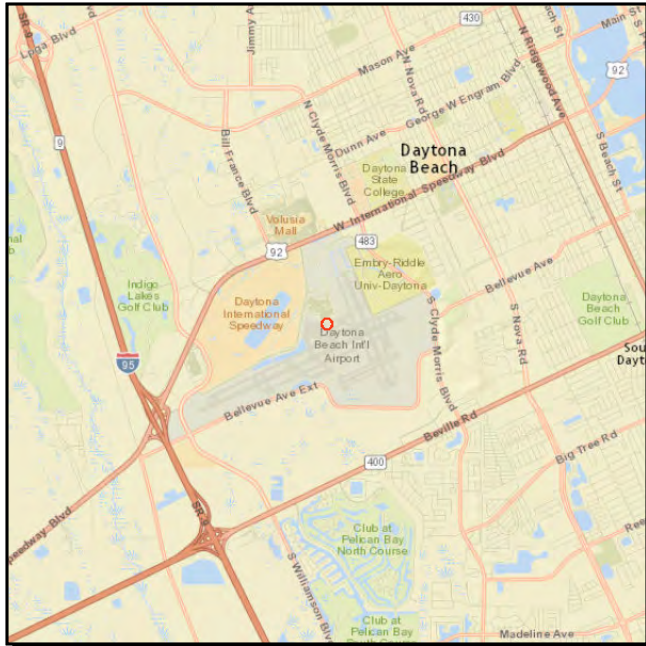
**Total Project Cost:** 5,500,000

**Project Description:** Rehabilitate Runway 7R-25L. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384061**

**Daytona Bch Int'l Airport Replace Centrifugal Chillers**

**SIS**



**Work Summary:** AVIATION **From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	25,000	250,000	250,000	0	<b>525,000</b>
CAP	LF	0	25,000	250,000	250,000	0	<b>525,000</b>
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,050,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

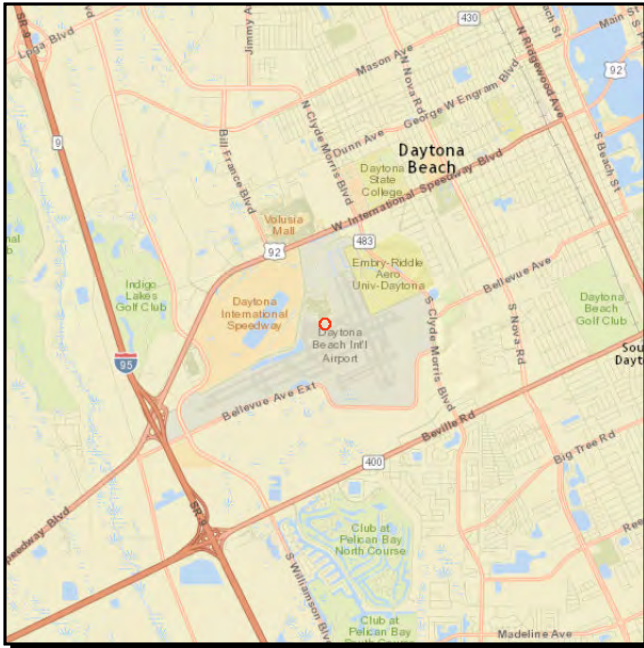
**Total Project Cost:** 1,050,000

**Project Description:** Replace the airport terminal water-cooled HVAC system's centrifugal chillers. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384072**

**Daytona Bch Int'l Airport Replace ARFF Truck**

**SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	50,000	0	0	<b>50,000</b>
CAP	LF	0	0	50,000	0	0	<b>50,000</b>
CAP	FAA	0	0	900,000	0	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

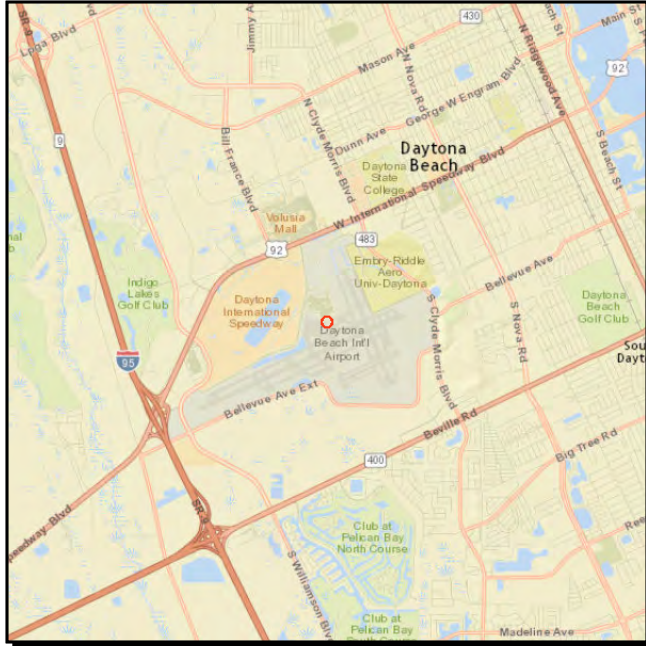
**Total Project Cost:** 1,000,000

**Project Description:** Replace an Aircraft Rescue Fire Fighting (ARFF) truck. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384081**

**Daytona Bch Int'l Airport Runway 16-34 Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	37,500	0	0	<b>37,500</b>
CAP	LF	0	0	37,500	375,000	0	<b>412,500</b>
CAP	FAA	0	0	675,000	6,750,000	0	<b>7,425,000</b>
CAP	DDR	0	0	0	375,000	0	<b>375,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>750,000</b>	<b>7,500,000</b>	<b>0</b>	<b>8,250,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

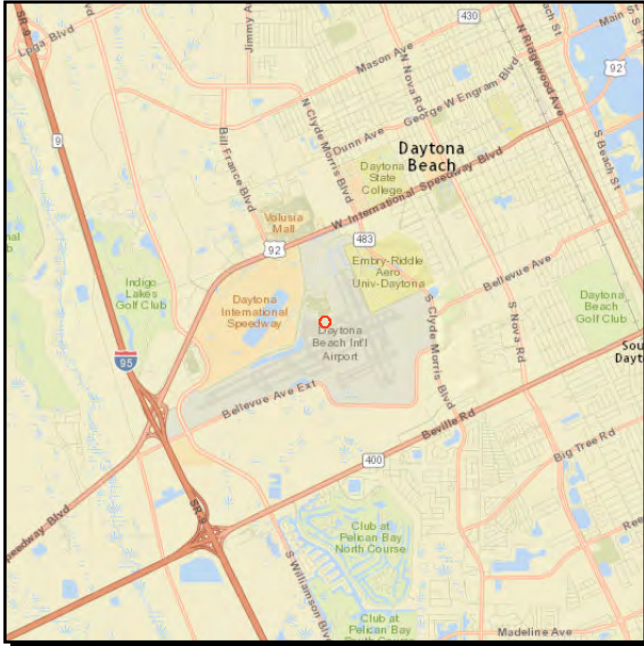
**Total Project Cost:** 8,250,000

**Project Description:** Rehabilitate Runway 16-34. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384101**

**Daytona Bch Int'l Airport Emergency Response Access Road**

**SIS**



**Work Summary:** AVIATION **From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

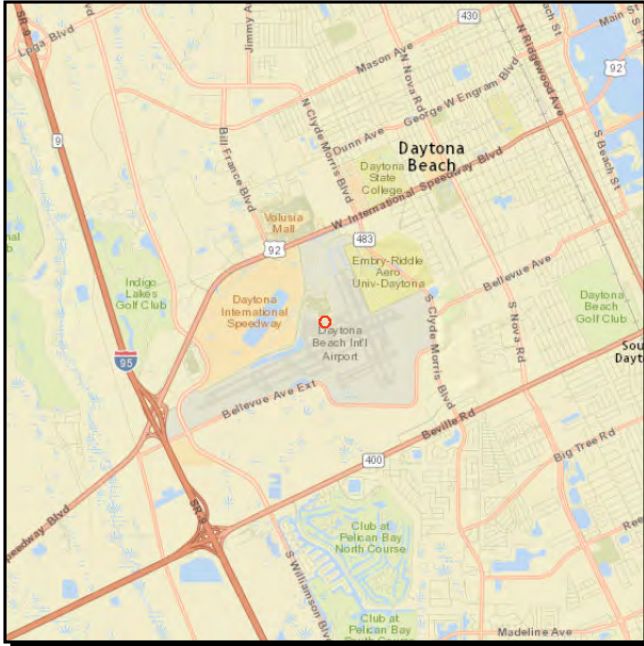
**Total Project Cost:** 200,000

**Project Description:** Construct a new emergency response access road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384111**

**Daytona Bch Int'l Airport Innovative Financing**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	150,000	150,000	150,000	0	<b>450,000</b>
CAP	LF	0	150,000	150,000	150,000	0	<b>450,000</b>
CAP	FAA	0	2,700,000	2,700,000	2,700,000	0	<b>8,100,000</b>
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>9,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

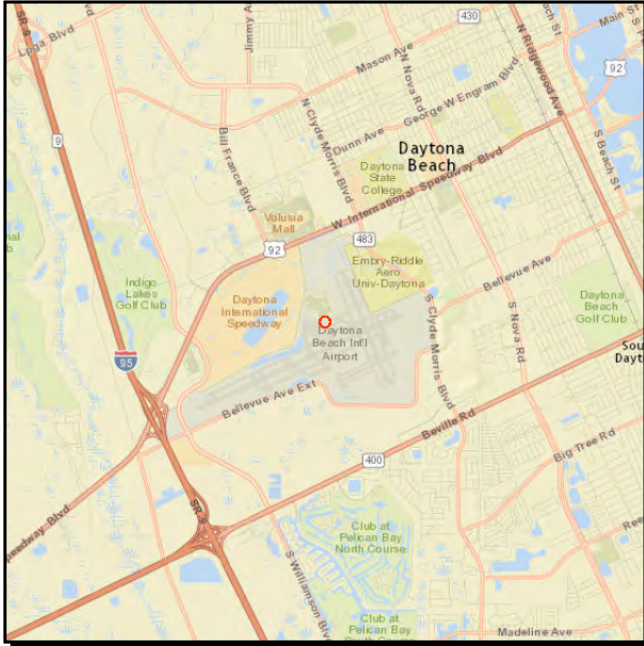
**Total Project Cost:** 9,000,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384121**

**Daytona Bch Int'l Airport Taxiway "S" Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	200,000	<b>200,000</b>
CAP	LF	0	0	0	0	200,000	<b>200,000</b>
CAP	FAA	0	0	0	0	3,600,000	<b>3,600,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>

**Prior Cost < 2017/18:** 0

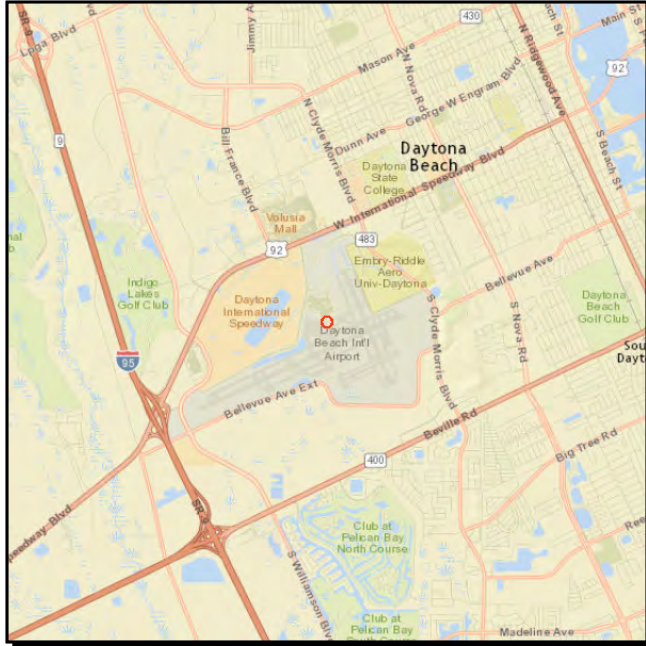
**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,000,000

**Project Description:** Rehabilitate Taxiway "S". The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384141**

**Daytona Bch Int'l Airport Runway 16-34 & Assoc Taxiways Electrical SIS**



**Work Summary:** AVIATION PRESERVATION **From:** at Daytona Beach Int'l Airport

**To:**

**Lead Agency:** Volusia County

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	0	150,000	0	150,000
CAP	LF	0	0	0	150,000	0	150,000
CAP	FAA	0	0	0	2,700,000	0	2,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Rehabilitate Runway 16-34 and the associated taxiway's electrical systems. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)



**4384161**

**DeLand Municipal Airport - Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	0	700,000	0	0	<b>700,000</b>
CAP	LF	0	0	175,000	150,000	0	<b>325,000</b>
CAP	DDR	0	0	0	600,000	0	<b>600,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>875,000</b>	<b>750,000</b>	<b>0</b>	<b>1,625,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

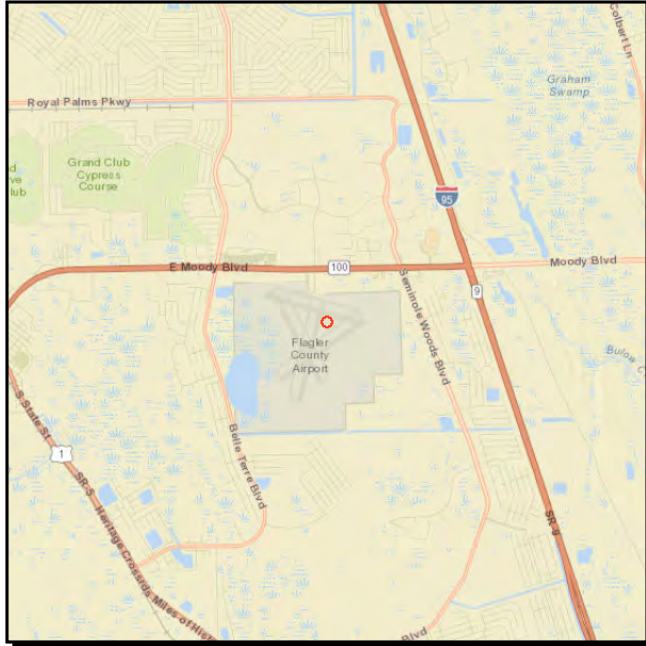
**Total Project Cost:** 1,625,000

**Project Description:** Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384371**

**Flagler County Airport - Aircraft Parking Apron Expansion**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	1,725,000	0	1,725,000
CAP	LF	0	0	0	431,250	0	431,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,156,250</b>	<b>0</b>	<b>2,156,250</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

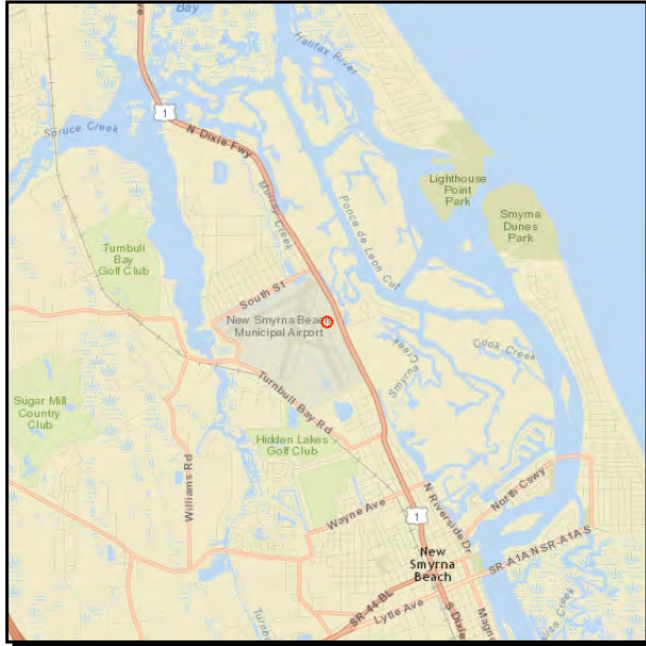
**Total Project Cost:** 2,156,250

**Project Description:** Expand aircraft parking apron. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384701**

**New Smyrna Bch Municipal Airport - Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport  
**To:**  
**Lead Agency:** City of New Smyrna Beach **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	510,000	0	<b>510,000</b>
CAP	LF	0	0	0	170,000	0	<b>170,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

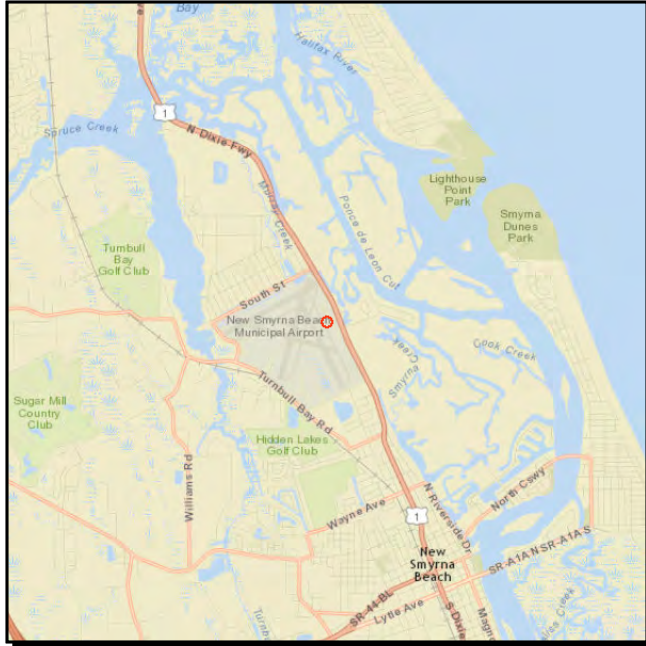
**Total Project Cost:** 680,000

**Project Description:** Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384711**

**New Smyrna Bch Airport - Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	400,000	0	<b>400,000</b>
CAP	LF	0	0	0	100,000	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

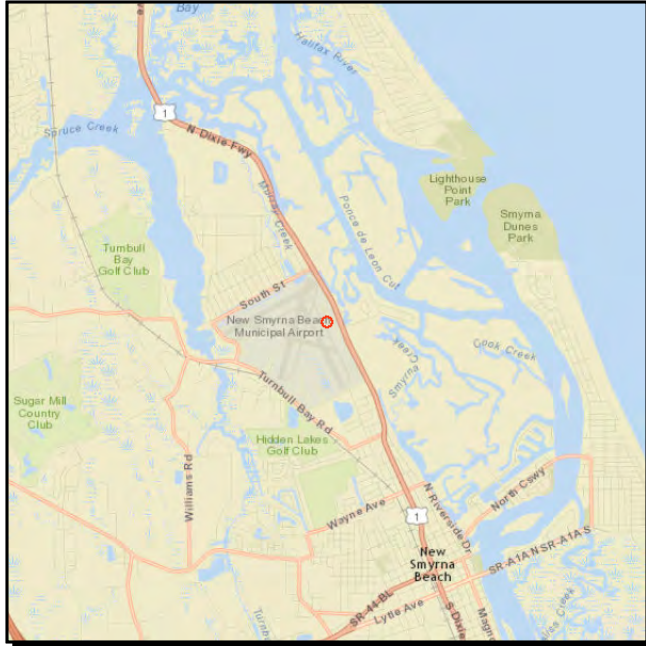
**Total Project Cost:** 500,000

**Project Description:** Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384721**

**New Smyrna Bch Municipal Airport - Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	528,000	0	0	0	0	<b>528,000</b>
CAP	LF	132,000	0	0	0	0	<b>132,000</b>
<b>Total</b>		<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>

**Prior Cost < 2017/18:** 90,000

**Future Cost > 2021/22:** 0

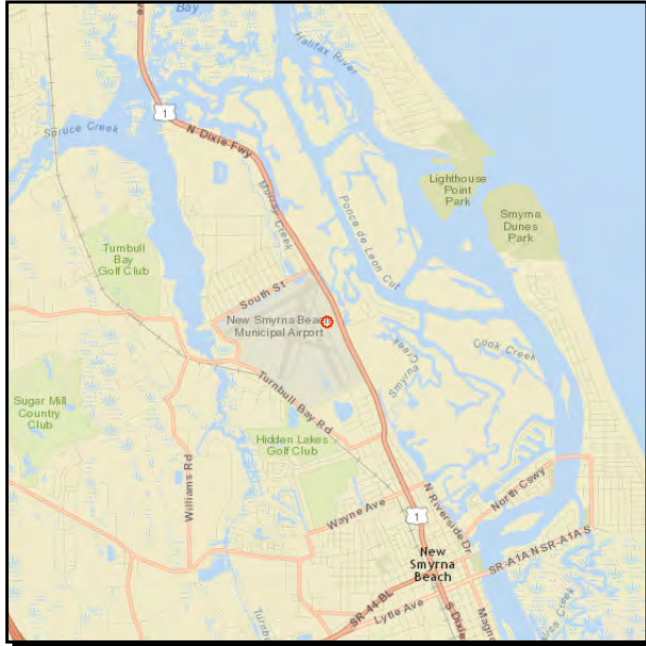
**Total Project Cost:** 750,000

**Project Description:** Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384741**

**New Smyrna Bch Municipal Airport - Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	500,000	0	0	<b>500,000</b>
CAP	LF	0	0	125,000	0	0	<b>125,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>625,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

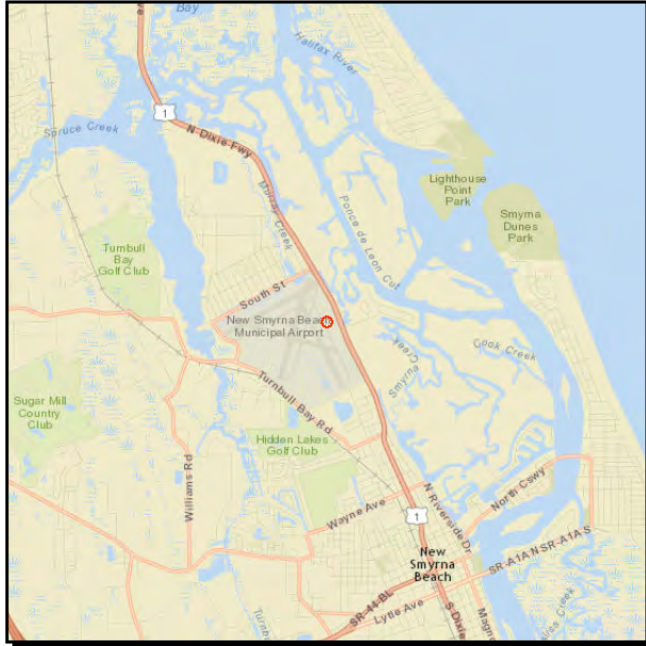
**Total Project Cost:** 625,000

**Project Description:** Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384751**

**New Smyrna Bch Municipal Airport - Land Acquisition**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	800,000	0	0	0	0	<b>800,000</b>
CAP	LF	200,000	200,000	0	0	0	<b>400,000</b>
CAP	DDR	0	800,000	0	0	0	<b>800,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,000,000

**Project Description:** Land acquisition. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4384891**

**Ormond Beach Municipal Airport - Replace AWOS**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT      **From:** at Ormond Beach Municipal Airport

**To:**

**Lead Agency:** City of Ormond Beach      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	14,000	0	0	0	0	<b>14,000</b>
CAP	LF	3,500	0	0	0	0	<b>3,500</b>
CAP	FAA	157,500	0	0	0	0	<b>157,500</b>
<b>Total</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 175,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)



**4384901**

**Ormond Beach Municipal Airport - Rehabilitate & Mark Taxiway "E" Non-SIS**



**Work Summary:** AVIATION PRESERVATION      **From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	0	12,000	60,000	0	0	<b>72,000</b>
CAP	LF	0	3,000	15,000	0	0	<b>18,000</b>
CAP	FAA	0	135,000	675,000	0	0	<b>810,000</b>
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 900,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4406781**

**Ormond Bch Municipal Airport - Ea for Runway 8-26**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DPTO	24,000	536,000	0	0	0	<b>560,000</b>
CAP	LF	6,000	134,000	0	0	0	<b>140,000</b>
CAP	FAA	270,000	6,030,000	0	0	0	<b>6,300,000</b>
<b>Total</b>		<b>300,000</b>	<b>6,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>

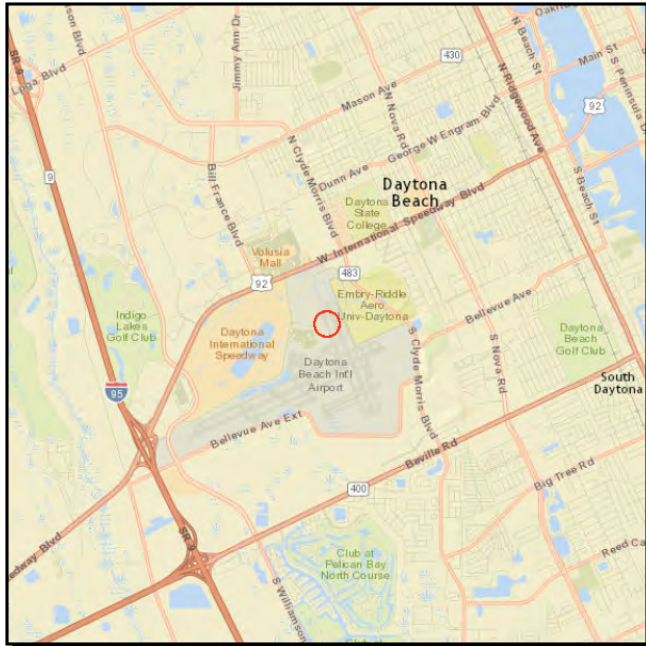
**Prior Cost < 2017/18:** 245,550  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 7,245,550

**Project Description:** Conduct the required NEPA study and runway length analysis to support the planned extension of Runway 8 by 1,000 feet in accordance with the airport master plan and airport layout plan. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4407691**

**Daytona Bch Int'l Airport Terminal Emergency Generators**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
CAP	LF	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

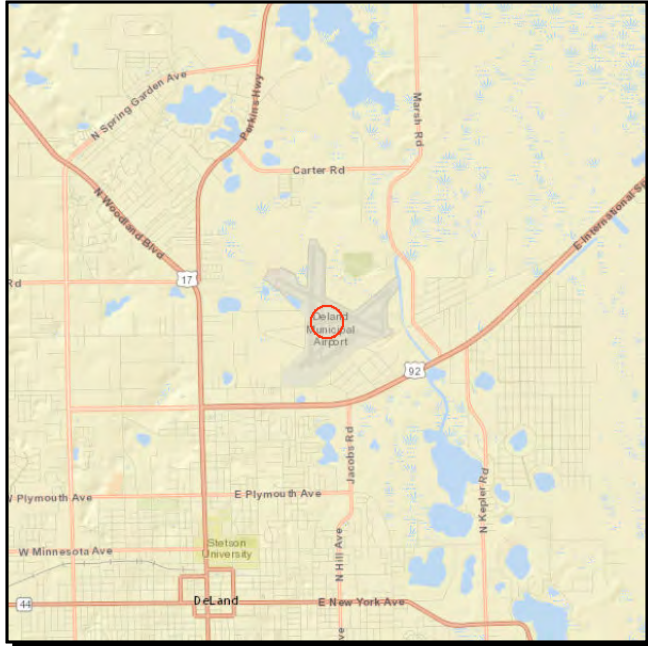
**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,000,000

**Project Description:** Replacement of terminal emergency generators to power the domestic terminal and jet bridges. The present generators have served their useful purpose. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4407701**

**Deland Municipal Airport Taxiway**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	700,000	<b>700,000</b>
CAP	LF	0	0	0	0	175,000	<b>175,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>	<b>875,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 875,000

**Project Description:** This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4407731**

**Flagler County Airport Fuel Storage Area**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	840,000	0	0	<b>840,000</b>
CAP	LF	0	0	210,000	0	0	<b>210,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

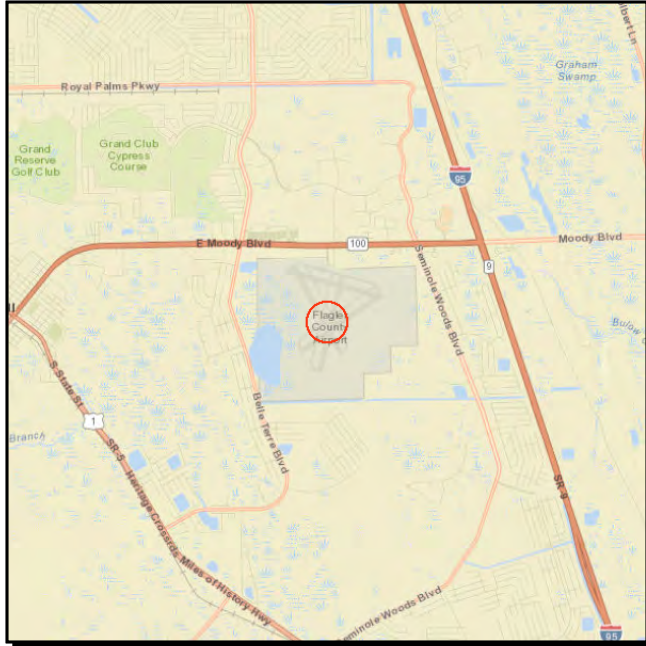
**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 1,050,000

**Project Description:** Construct a new fuel storage facility on the north side of the airport in an area where the new 100LL and Jet A tanks would be located east of the future general aviation terminal area. Space in this area would provide the future storage capacity for both fuel types which could be doubled and also provides space for fuel truck parking and a supply shed. In addition, the project would include a self-service pump island for aircraft. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4407741**

**Flagler County Airport Hangar**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION      **From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County      **Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	1,500,000	<b>1,500,000</b>
CAP	LF	0	0	0	0	1,500,000	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 3,000,000

**Project Description:** Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4407821

**Ormond Bch Municipal Heliport Improvements**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 250,000

**Project Description:** This project will construct adequate aircraft, ground vehicle and walkway access to the existing public use heliport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

**4407831**

**Ormond Bch Municipal Airport Taxiway**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	0	0	800,000	<b>800,000</b>
CAP	LF	0	0	0	0	200,000	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,000,000

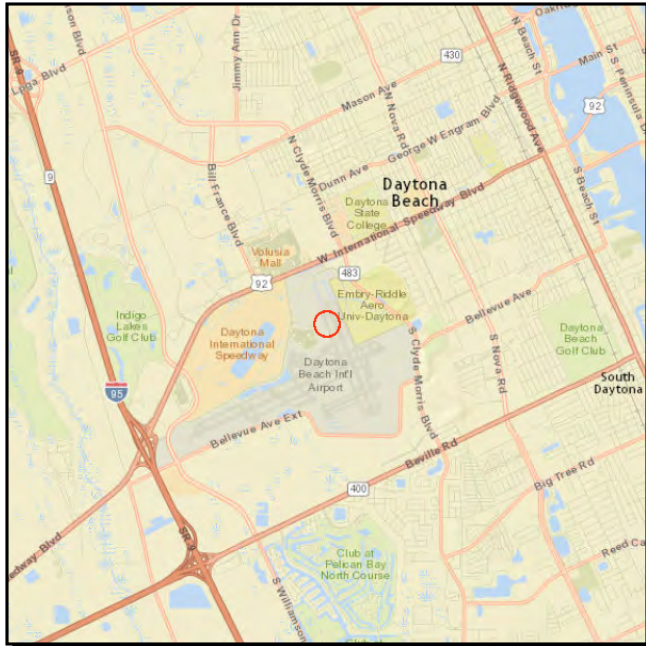
**Project Description:** This project will mill, overlay and realign the pavement of Taxiway D. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)



**4407841**

**Daytona Bch Int'l Airport Runway Safety Area Improvements**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CAP	DDR	0	0	300,000	0	0	<b>300,000</b>
CAP	LF	0	0	300,000	0	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 600,000

**Project Description:** This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

## **APPENDICES**

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**APPENDIX I**  
**2016 PRIORITY CRITERIA**

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**2016 Priority Ranking Criteria For  
Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Points</b>
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
<b>Total</b>	<b>110</b>

**Criteria Definitions****(1) Location (5 points max)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a ...			Maximum Points
Non-Federal Functionally Classified Road	Select only one	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	0
Rural Minor Collector (Federal Functional Classification)		<input type="checkbox"/>	0
Urban Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
0-Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3
Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
<b>Subtotal</b>			<b>0 - 5</b>

**(2) Project Readiness (15 points max)**

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required <sup>1</sup>		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Points
Feasibility Study/Conceptual Design/Cost Estimate/SEMP <sup>2</sup>	Check only one in each row	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
PE (Design)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Environmental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Right-of-Way Acquisition		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Permitting		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
<b>Subtotal</b>						<b>0 - 15</b>

<sup>1</sup> When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

<sup>2</sup> A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

**(3) Mobility and Operational Benefits (30 points max)**

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

<b>Mobility and Operational Benefits</b>		<b>Points</b>	
Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]	Select only one	< 075	<input type="checkbox"/> 0
		075 to 099	<input type="checkbox"/> 3
		100 to 125	<input type="checkbox"/> 4
		> 125	<input type="checkbox"/> 5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	<input type="checkbox"/> 0
		- Bike, Pedestrian or Transit	<input type="checkbox"/> 0 - 5
		- Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>3</sup>	<input type="checkbox"/> 0 - 10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>4</sup> , access management or ITS improvements <sup>5</sup>	Select only one	No	<input type="checkbox"/> 0
		Yes	<input type="checkbox"/> 0 - 5
Hurricane evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements <sup>6</sup>	Select only one	No	<input type="checkbox"/> 0
		Yes	<input type="checkbox"/> 0 - 5
<b>Subtotal</b>			<b>0 - 30</b>

<sup>3</sup> Attach Traffic Signal Timing Study

<sup>4</sup> Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed

<sup>5</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control

<sup>6</sup> The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.



**(4) Safety Benefits (20 points max)**

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

Safety Benefits <sup>7</sup>			Points
The specific project location is on FDOT’s High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles <sup>8</sup> , corridor crashes per million vehicle miles <sup>2</sup> , Community Traffic Safety Team report, etc.)	Select all that apply	<input type="checkbox"/>	0 - 5
The “problem” described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas identified in the 2012 Florida Strategic Highway Safety Plan (ie, distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident		<input type="checkbox"/>	0 - 5
The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents		<input type="checkbox"/>	0 - 10
<b>Subtotal</b>			<b>0 - 20</b>

<sup>7</sup> If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

<sup>8</sup> Applicant must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

**(5) Comprehensive Plan and Economic Development (10 points max)**

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government’s adopted comprehensive plan goals or objectives, and the degree to which it supports economic development.

<b>Comprehensive Plan Compliance and Economic Development</b>			<b>Maximum Points</b>
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	0 - 5
Directly supports economic development (eg, supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	0 - 5
<b>Subtotal</b>			<b>0 - 10</b>

**(6) Infrastructure Impacts (20 points max)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

<b>Infrastructure Impacts</b>			<b>Points</b>
Major Drainage Impact - relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined <sup>9</sup>	Select only	<input type="checkbox"/>	0
Minor Drainage Impact - extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	0 - 2
No Drainage Impact - no drainage work required		<input type="checkbox"/>	0 - 4
Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>	Select all that apply	<input type="checkbox"/>	0 - 4
Relocation of public/private water or sewer utility is not required <sup>10</sup>		<input type="checkbox"/>	0 - 4
Relocation of telephone, power, cable TV utilities is not required <sup>11</sup>		<input type="checkbox"/>	0 - 4
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		<input type="checkbox"/>	0 - 4
<b>Subtotal</b>			<b>0 - 20</b>

<sup>9</sup> ADA pedestrian crossings at intersections may impact drainage significantly Attached Traffic Study should address drainage impacts.

<sup>10</sup> Typically, these are underground utilities that can only be determined by a complete set of plans Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>11</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.

**(7) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

<b>Local Matching Funds &gt; 10%</b>		<b>Points</b>
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Subtotal</b>		<b>0 - 10</b>

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**2016 Priority Ranking Criteria For  
Bicycle/Pedestrian and B/P Local Initiatives (bicycle and pedestrian focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Maximum Points</b>
(1) Proximity to community assets	20
(2) Connectivity and Accessibility	20
(3) Safety/Security	20
(4) Contribution to "Livability" and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public support/special considerations	5
(8) Local matching funds > 10%	10
(9) Value-Added Tie Breaker (if necessary)	variable
<b>Total (excluding Value-Added Tie Breaker)</b>	<b>100</b>

**Criteria Definitions**

**(1) Proximity to Community Assets (20 points max)**

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and Transportation Alternatives Activities or a ½ mile radius for Sidewalks A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below

<b>Proximity to Community Assets</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Residential developments, apartments, community housing	<input type="checkbox"/>	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	<input type="checkbox"/>	4
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	4
School bus stop (K-12)	<input type="checkbox"/>	2
Schools (K-12)	<input type="checkbox"/>	2
<b>Maximum Point Assessment</b>		<b>20</b>

**(2) Connectivity and Accessibility (20 points max)**

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

<b>Network Connectivity and Accessibility</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	5
Project has been identified as “needed” in an adopted document (ie a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**(3) Safety/Security (20 points max)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

<b>Safety/Security</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area.	<input type="checkbox"/>	10
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study.	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>20</b>

---

**(4) Contribution to "Livability" and Sustainability in the Community (10 points max)**

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

**(5) Enhancements to the Transportation System (10 points max)**

This measure considers how the demonstrated and defensible relationship to surface transportation

- Is the project included in an adopted plan?
- Does the local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

**(6) Project “Readiness” (5 Points maximum)**

This measure considers the state of project readiness Describe project readiness in the space provided

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**(7) Public Support/Special Considerations (5 Points maximum)**

Describe whether the proposed facility has public support and provide documentation (eg, letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators) Describe any special issues or concerns that are not being addressed by the other criteria

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>5</b>

**(8) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail

Local Matching Funds > 10%	Check One	Maximum Points
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6



25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>10</b>

**(9) Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

## **APPENDIX II**

### **Abbreviations & Acronyms**

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## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CMS - Congestion Management System  
CR - County Road  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012  
R2CTPO - River to Sea Transportation Planning Organization  
SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
SR - State Road

STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee  
TDP - Transit Development Plan  
TDLCB - Transportation Disadvantaged Local Coordinating Board  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
USC - United States Code  
VTPO - Volusia Transportation Planning Organization

#### STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)  
AC2N - Advance Construction (SR2N)  
AC2S - Advance Construction (SR2S)  
ACBR - Advance Construction (BR)  
ACBZ - Advance Construction (BRTZ)  
ACCM - Advance Construction (CM)  
ACEM - Earmarks AC

ACEN - Advance Construction (EBNH)  
ACEP - Advance Construction (EBBP)  
ACER - Advance Construction (ER)  
ACIM - Advance Construction (IM)  
ACNH - Advance Construction (NH)  
ACNP - Advance Construction (NHPP)  
ACRH - Advance Construction (RHH)

ACRP - Advance Construction (RHP)  
ACSA - Advance Construction (SA)  
ACSB - Advance Construction (SABR)  
ACSE - Advance Construction (SE)  
ACSH - Advance Construction (SH)  
ACSL - Advance Construction (SL)  
ACSN - Advance Construction (SN)

ACSP - Advance Construction (SP)  
ACSS - Advance Construction (SS)  
ACSU - Advance Construction (SU)  
ACTA - Advance Construction (TALT)  
ACTL - Advance Construction (TALL)  
ACTN - Advance Construction (TALN)  
ACTU - Advance Construction (TALU)  
ARRA - American Recovery and Reinvestment Act of 2009  
BA - Donor Bonus, Any Area  
BL - Db, Areas <= 200k  
BNBR - Amendment 4 Bonds (Bridges)  
BNCA - Bond - Controlled Access  
BNDS - Bond - State  
BNIR - Intrastate R/W and Bridge Bonds  
BNPK - Amendment 4 Bonds  
BRAC - Federal Bridge Replacement  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair and Rehab  
BRT - Bridge Replacement Program  
BRTD - Fed Bridge Repl - Discretionary  
BRTZ - BRT (AC/Regular)  
BU - Db, Urban Areas > 200K  
BZAC - BRTZ (AC/Regular)  
CFA - Contractor Funds Advance  
CIGP - County Incentive Grant Program  
CIGR - CIGP for Growth Management  
CM - Congestion Mitigation - ACQ  
COE - Corp of Engineers (Non-Budget)  
D - Unrestricted State Primary  
DC - State Primary PE Consultants  
DCA - Department of Community Affairs

DDR - District Dedicated Revenue  
DDRF - District Dedicated Rev Matching Fund  
DEM - Environmental Mitigation  
DEMW - Environmental Mitigation-Wetlands  
DEP - Depart of Environmental Protection  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass - Through \$ From FTA  
DI - St - S/W Inter/Intrastate Hwy  
DIH - State In-House Product Support  
DIOH - State 100% - Overhead  
DIRS - Advanced Acquisition - Intrastate Corridor  
DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%  
DL - Local Funds - PTO - Budgeted  
DPTO - State PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways and PTO  
DSB - Pri Consult/Reimbursed by bonds  
DSB0 - Unallocated to Facility  
DSBD - I-95 Express Lanes  
DSF - State Primary Matching Fund  
DU - Federal Transit Administration Pass-Thru Funds  
DWS - Weigh Stations-State 100%  
EB - Equity Bonus  
EBBP - Equity Bonus - Bridge  
EBNH - Equity Bonus - NH  
EBOH - Equity Bonus- Overhead  
EM09 - GAA Earmarks FY 2009  
EM10 - GAA Earmarks FY 2010  
ER05 - Hurricanes 2005

ER06 - Hurricanes 2006  
ER07 - Natural Disasters 2007  
ER08 - Hurricanes 2008  
F001 - Federal Discretionary - US 19  
F002 - Corridors/Borders - US 19  
F330 - Sec 330 STP Earmarks 2003  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FCO - Primary/Fixed Capital Outlay  
FEDR - Federal Research Activities  
FEMA - Fed Emergency Mgt Assistance  
FGWB - Fixed Guideway Bond Projects  
FHPP - Federal High Priority Projects  
FRA - Federal Railroad Administration Pass-Thru Funds  
FRAD - FRA Grant Payback  
FRM4 - STP, Earmarks - 2004  
FRM6 - Highway Priority Projects  
FSDU - Fed Stimulus, FTA Reimbursement  
FSF1 - Fed Stimulus, S/W Managed  
FSFB - Fed Stimulus, Ferry Boat Disc  
FSSD - Fed Stimulus, Discretionary  
FSSE - Fed Stimulus, Enhancement  
FSSL - Fed Stimulus, Areas <= 200K  
FSSN - Fed Stimulus, Non-Urban  
FSSU - Fed Stimulus, Urban Areas > 200K  
FTA - Federal Transit Administration  
FTAD - FTA Funds Comm by TD Comm  
FTAT - FHWA Transfer to FTA (non-bud)  
GMR - Growth Management for SIS  
GR08 - Gen Rev Projects for 2008 GAA  
GRSC - Growth Management for SCOP

HP - Federal Highway Planning  
HPAC - HP (AC/Regular)  
HPP - High Priority Projects  
HR - Federal Highway Research  
HRRR - High Risk Rural Road  
HSP - Highway Safety Improvement Program  
I - Fed Interstate/State Primary  
IBRC - Innovative Bridge Res & Const  
IFLA - I Florida  
IM - Interstate Maintenance  
IMAC - IM (AC/Regular)  
IMD - Interstate Maintenance Discretionary  
INS - Insurance  
INST - Insurance - Turnpike  
IRR - Indian Reservation Roads  
IVH - Intelligent Vehicle Highway System  
LF - Local Funds  
LFBN - Processing Tool to Hold Bond Budget Until end of Fiscal Year  
LFD - "LF" for STTF Utility Work  
LFF - Local Fund - for Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds not in Escrow  
LFP - Local Funds for Participating  
LFR - Local Funds/Reimbursable  
LFRE - Local Fund Reimbursement-Future  
LFU - Local Funds Unforeseen Work  
LRSC - Local Reimbursable-Small County  
MA - Min Allocation (any area)  
MABP - Min Allocation Bridges (non-BRT)  
MABR - Min Allocation Bridges (BRT)  
MANH - Min Allocation (NH)

MCSA - Motor Carrier Safety Assistance  
MCSG - Motor Carrier Safety Grant  
MG - Minimum Guarantee  
MGBP - Min Guarantee Bridge Program  
MGNH - Minimum Guarantee for NH  
ML - MA Areas <= 200k  
MU - MA Urban Areas > 200k  
NCPD - National Corridor Plan and Dev  
NHAC - NH (AC/Regular)  
NHBR - National Highways Bridges  
NHFP - National Highway Freight Program  
NHPP - National Highway Performance Program  
NHRE - National Highways Resurfacing  
NHRR - National Highways Rural Roads  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
PL - Metro Plan (85% FA; 15% other)  
PLAC - Metro Plan - AC/Regular  
PLH - Forest Highways  
PLHD - Public Lands Highway Discretionary  
PORT - Seaports  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistribution of FA (SEC 1102F)  
RHH - Rail-Highway Crossings - Hazard  
RHP - Rail-Highway Crossings - Prot Dev  
RR - Refuge Roads Program  
S125 - STP Earmarks - 2009  
SA - STP, Any Area  
SAAN - STP, Any Area Not on NHS  
SABR - STP, Bridge Program not on NHS

SAFE - Secure Airports for FL Economy  
SB - Scenic Byways  
SBPF - Safety Belt Performance-FHWA  
SBPG - Safety Belt Performance Grants  
SCED - 2012 SB1998 Small County Outreach  
SCOP - Small County Outreach Program  
SCRAP - Small County Resurfacing Program  
SE - STP, Enhancement  
SED - State Economic Development  
SH - STP, Hazard Elimination  
SIB1 - State Infrastructure Bank  
SIBG - SIB funds - Growth Management  
SL - STP, Urban Areas < 200,000 Population  
SN - STP, Rural Areas < 5,000 Population  
SP - STP, RR Protective Devices  
SPAC - STP, RR Prot Devices (AC, Reg)  
SR - STP, RR Hazard Elimination  
SROM - SunRail Revenues for O&M  
SR2E - Safe Routes - Either  
SR2N - Safe Routes to School - Non-infrastructure  
SR2S - Safe Routes to School - Infrastructure  
SRAC - STP, RR Hazard Elimination AC/Regular  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010  
SU - STP, Urban Areas > 200,000 Population (Same as XU)  
TALT - Transportation Alternative, Any Area  
TALL - Transportation Alternative, Urban Areas < 200,000 Population

TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged - Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU) - I

**LOCAL FUND CODES**

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

**PHASE CODES**

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities

## **APPENDIX III**

### **FY 2015/16 Obligated Federal Projects**



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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

RIVER TO SEA TPO

**HIGHWAYS**  
=====

ITEM NUMBER:407463 3      PROJECT DESCRIPTION:CR 305 .6 MILES N OF CR 2006 TO BRIDGE # 734004      \*NON-SIS\*  
DISTRICT:05      COUNTY:FLAGLER      TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:73520000      PROJECT LENGTH: 1.000MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SN	-2,968
<b>TOTAL 407463 3</b>	<b>-2,968</b>
<b>TOTAL 407463 3</b>	<b>-2,968</b>

ITEM NUMBER:407463 5      PROJECT DESCRIPTION:CR 305 7.16 MI S OF SR100 BR#734008 REPLACED BY BR# 734086      \*NON-SIS\*  
DISTRICT:05      COUNTY:FLAGLER      TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:73520000      PROJECT LENGTH: .307MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	
SL	850,595
SN	85,761
<b>TOTAL 407463 5</b>	<b>936,356</b>
<b>TOTAL 407463 5</b>	<b>936,356</b>

ITEM NUMBER:415963 1      PROJECT DESCRIPTION:PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR      \*NON-SIS\*  
DISTRICT:05      COUNTY:FLAGLER      TYPE OF WORK:ADD THRU LANE(S)  
ROADWAY ID:73513000      PROJECT LENGTH: 1.200MI      LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2016
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	
SL	589,316
<b>TOTAL 415963 1</b>	<b>589,316</b>
<b>TOTAL 415963 1</b>	<b>589,316</b>

ITEM NUMBER:427232 1      PROJECT DESCRIPTION:SR 100 (MOODY BLVD) FROM E OF SR9 (I-95) TO SR A1A - OCEAN SHORE      \*NON-SIS\*  
DISTRICT:05      COUNTY:FLAGLER      TYPE OF WORK:RESURFACING  
ROADWAY ID:73020000      PROJECT LENGTH: 3.271MI      LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-53,893
SL	4,943
SN	-496
<b>TOTAL 427232 1</b>	<b>-49,446</b>
<b>TOTAL 427232 1</b>	<b>-49,446</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:427277 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM VOLUSIA CO LINE TO BLACK BRANCH CREEK \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING  
 ROADWAY ID:73010000 PROJECT LENGTH: 8.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-2,120
<b>TOTAL 427277 1</b>	<b>-2,120</b>
<b>TOTAL 427277 1</b>	<b>-2,120</b>

ITEM NUMBER:428042 1 PROJECT DESCRIPTION:BUNNELL ELEMENTARY TRAILS FROM E HOWE ST TO JOANN B KING PARK \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	
TALT	-124
<b>TOTAL 428042 1</b>	<b>-124</b>
<b>TOTAL 428042 1</b>	<b>-124</b>

ITEM NUMBER:428536 1 PROJECT DESCRIPTION:SEMINOLE WOODS TRAIL FROM SR 5 (US 1) TO SESAME BOULEVARD \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:73000012 PROJECT LENGTH: 1.375MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST	
SU	545,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	2,135
<b>TOTAL 428536 1</b>	<b>548,101</b>
<b>TOTAL 428536 1</b>	<b>548,101</b>

ITEM NUMBER:428603 1 PROJECT DESCRIPTION:SR 5 US 1 FROM VOLUSIA CO LINE TO ST JOHNS CO LINE \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:73010000 PROJECT LENGTH: 23.673MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,189
SA	21,776
<b>TOTAL 428603 1</b>	<b>17,587</b>
<b>TOTAL 428603 1</b>	<b>17,587</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:430276 1  
 DISTRICT:05  
 ROADWAY ID:73520000

PROJECT DESCRIPTION:CR 305 BOX CULVERT REPLACEMENTS  
 COUNTY:FLAGLER  
 PROJECT LENGTH: 4.925MI

\*NON-SIS\*  
 TYPE OF WORK:REPLACE OR WIDEN BR CULVERT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	
SL	117,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SL	1,268
<b>TOTAL 430276 1</b>	<b>119,192</b>
<b>TOTAL 430276 1</b>	<b>119,192</b>

ITEM NUMBER:430626 2  
 DISTRICT:05  
 ROADWAY ID:73030000

PROJECT DESCRIPTION:SR 1A VARN PARK IMPROVEMENTS  
 COUNTY:FLAGLER  
 PROJECT LENGTH: .001MI

\*NON-SIS\*  
 TYPE OF WORK:WAYSIDE PARK  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SN	-2,923
<b>TOTAL 430626 2</b>	<b>-2,923</b>
<b>TOTAL 430626 2</b>	<b>-2,923</b>

ITEM NUMBER:432414 1  
 DISTRICT:05  
 ROADWAY ID:73040000

PROJECT DESCRIPTION:FLAGLER CO AUDIBLE PAVEMENT MARKINGS ON SR 11 AND SR 100  
 COUNTY:FLAGLER  
 PROJECT LENGTH: 32.179MI

\*NON-SIS\*  
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,156
SA	-13,323
<b>TOTAL 432414 1</b>	<b>-17,479</b>
<b>TOTAL 432414 1</b>	<b>-17,479</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
=====

ITEM NUMBER:240836 1  
DISTRICT:05  
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11  
COUNTY:VOLUSIA  
PROJECT LENGTH: 6.376MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2016
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,000
<b>TOTAL 240836 1</b>	<b>50,000</b>
<b>TOTAL 240836 1</b>	<b>50,000</b>

ITEM NUMBER:240837 1  
DISTRICT:05  
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD  
COUNTY:VOLUSIA  
PROJECT LENGTH: 7.640MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2016
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,571
<b>TOTAL 240837 1</b>	<b>12,571</b>
<b>TOTAL 240837 1</b>	<b>12,571</b>

ITEM NUMBER:240992 8  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-15,763
<b>TOTAL 240992 8</b>	<b>-15,763</b>
<b>TOTAL 240992 8</b>	<b>-15,763</b>

ITEM NUMBER:242172 1  
DISTRICT:05  
ROADWAY ID:79250500

PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .350MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	311
<b>TOTAL 242172 1</b>	<b>311</b>
<b>TOTAL 242172 1</b>	<b>311</b>

ITEM NUMBER:242715 2  
DISTRICT:05  
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92  
COUNTY:VOLUSIA  
PROJECT LENGTH: 13.856MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	2016
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP -1,030,245  
**TOTAL 242715 2 -1,025,245**  
**TOTAL 242715 2 -1,025,245**

ITEM NUMBER:404419 2 PROJECT DESCRIPTION:SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 ROADWAY ID:79060000 PROJECT LENGTH: .582MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2016  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 SA 400  
**TOTAL 404419 2 400**  
**TOTAL 404419 2 400**

ITEM NUMBER:408178 1 PROJECT DESCRIPTION:SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 ROADWAY ID:79270000 PROJECT LENGTH: 3.028MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE 2016  
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU -968  
**TOTAL 408178 1 -968**  
**TOTAL 408178 1 -968**

ITEM NUMBER:408464 1 PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95 \*SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:79110000 PROJECT LENGTH: 13.714MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4

FUND CODE 2016  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NH -868,311  
 NHPP 20,312  
**TOTAL 408464 1 -847,999**  
**TOTAL 408464 1 -847,999**

ITEM NUMBER:415434 3 PROJECT DESCRIPTION:EAST CENTRAL FL RAIL TRAIL FROM BREVARD COUNTY LINE TO COW CREEK \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2016  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 SA 374  
**TOTAL 415434 3 374**  
**TOTAL 415434 3 374**

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ITEM NUMBER:415434 6	PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL AT SR 442	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
TALT	128,428	
<b>TOTAL 415434 6</b>	<b>128,428</b>	
<b>TOTAL 415434 6</b>	<b>128,428</b>	

ITEM NUMBER:421724 2	PROJECT DESCRIPTION:BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING		
SU	-96,506	
<b>TOTAL 421724 2</b>	<b>-96,506</b>	
<b>TOTAL 421724 2</b>	<b>-96,506</b>	

ITEM NUMBER:421725 2	PROJECT DESCRIPTION:CORRIDOR IMPROVEMENT PROGRAM/FEASIBILITY STUDY COUNTYWIDE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU	-115,000	
<b>TOTAL 421725 2</b>	<b>-115,000</b>	
<b>TOTAL 421725 2</b>	<b>-115,000</b>	

ITEM NUMBER:421725 3	PROJECT DESCRIPTION:ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING		
SU	-273,672	
<b>TOTAL 421725 3</b>	<b>-273,672</b>	
<b>TOTAL 421725 3</b>	<b>-273,672</b>	

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ITEM NUMBER:422627 1 PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID:79060000 PROJECT LENGTH: 2.197MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2016
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	156,880
<b>TOTAL 422627 1</b>	<b>156,880</b>
<b>TOTAL 422627 1</b>	<b>156,880</b>

ITEM NUMBER:427279 1 PROJECT DESCRIPTION:SR 421 FROM W OF I-95/SR9 TO E OF SR 5A (NOVA RD)  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID:79230000 PROJECT LENGTH: 2.406MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2016
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-96,141
<b>TOTAL 427279 1</b>	<b>-96,141</b>
<b>TOTAL 427279 1</b>	<b>-96,141</b>

ITEM NUMBER:430040 1 PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID:79000015 PROJECT LENGTH: .244MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
BRT	1,862
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
BRT	-256,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
RED	162
SA	499,838
<b>TOTAL 430040 1</b>	<b>245,323</b>
<b>TOTAL 430040 1</b>	<b>245,323</b>

ITEM NUMBER:430078 1 PROJECT DESCRIPTION:NEW SMYRNA BEACH PED TRAIL FROM SUGAR MILL DR TO WEST PINE AVENUE  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NEW SMYRNA BEACH, CITY OF	
TALT	87,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	-1,343
<b>TOTAL 430078 1</b>	<b>86,605</b>
<b>TOTAL 430078 1</b>	<b>86,605</b>



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ITEM NUMBER:430079 1	PROJECT DESCRIPTION:S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000210	PROJECT LENGTH: .994MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA		349
<b>TOTAL 430079 1</b>		<b>349</b>
<b>TOTAL 430079 1</b>		<b>349</b>

ITEM NUMBER:430182 2	PROJECT DESCRIPTION:WASHINGTON AVENUE FROM SR15 (US17) TO PINE STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SE		-8,593
SU		-4,577
<b>TOTAL 430182 2</b>		<b>-13,170</b>
<b>TOTAL 430182 2</b>		<b>-13,170</b>

ITEM NUMBER:430183 1	PROJECT DESCRIPTION:SR 5 (US1) SIDEWALK FROM VOLCO ROAD TO JUST SOUTH OF WOODLEY AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79010000	PROJECT LENGTH: 3.287MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER		
SU		-1,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		10,000
<b>TOTAL 430183 1</b>		<b>8,081</b>
<b>TOTAL 430183 1</b>		<b>8,081</b>

ITEM NUMBER:430217 1	PROJECT DESCRIPTION:ALABAMA MULTIUSE TRL SR600 (US 92) INTL SPDWY TO SPERLING SPORTS CMLX	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		-61,032
<b>TOTAL 430217 1</b>		<b>-61,032</b>
<b>TOTAL 430217 1</b>		<b>-61,032</b>

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ITEM NUMBER:430217 2	PROJECT DESCRIPTION:ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT		
SU		-261
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		-583
<b>TOTAL 430217 2</b>		<b>-844</b>
<b>TOTAL 430217 2</b>		<b>-844</b>

ITEM NUMBER:430523 1	PROJECT DESCRIPTION:NORTH STREET FEC RR CROSSING 271935N LED'S UPGRADE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000087	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		32,030
<b>TOTAL 430523 1</b>		<b>32,030</b>
<b>TOTAL 430523 1</b>		<b>32,030</b>

ITEM NUMBER:430677 1	PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 (RIDGEWOOD)	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
ROADWAY ID:79001000	PROJECT LENGTH: 2.349MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-206,094
<b>TOTAL 430677 1</b>		<b>-206,094</b>
<b>TOTAL 430677 1</b>		<b>-206,094</b>

ITEM NUMBER:430678 1	PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
ROADWAY ID:79010000	PROJECT LENGTH: 8.100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,597,991
<b>TOTAL 430678 1</b>		<b>2,597,991</b>
<b>TOTAL 430678 1</b>		<b>2,597,991</b>

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ITEM NUMBER:430680 1	PROJECT DESCRIPTION:SR 11 FROM S OF DOLORES BLVD TO N OF CARTER RD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79090000	PROJECT LENGTH: 1.482MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-80,108	
<b>TOTAL 430680 1</b>	<b>-80,108</b>	
<b>TOTAL 430680 1</b>	<b>-80,108</b>	

ITEM NUMBER:431748 1	PROJECT DESCRIPTION:SR 5 (US1) FROM W PUTNAM GROVE RD TO CANAL AVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79010000	PROJECT LENGTH: 2.290MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,000	
<b>TOTAL 431748 1</b>	<b>-6,000</b>	
<b>TOTAL 431748 1</b>	<b>-6,000</b>	

ITEM NUMBER:431848 1	PROJECT DESCRIPTION:JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDI NAL DRIVE/WESTSIDE ELEMEN	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000084	PROJECT LENGTH: .524MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH		
TALT	19,159	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALT	1,870	
<b>TOTAL 431848 1</b>	<b>21,029</b>	
<b>TOTAL 431848 1</b>	<b>21,029</b>	

ITEM NUMBER:431865 1	PROJECT DESCRIPTION:DR MARY MCLEOD BLVD (2ND AVE) FEC CROSSING #271937-C	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000092	PROJECT LENGTH: .001MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-30	
<b>TOTAL 431865 1</b>	<b>-30</b>	
<b>TOTAL 431865 1</b>	<b>-30</b>	

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ITEM NUMBER:432057 1  
 DISTRICT:05  
 ROADWAY ID:79000032

PROJECT DESCRIPTION:CR-4136 (PARK AVE) FEC CROSSING #271977A  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .005MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-79,832
<b>TOTAL 432057 1</b>	<b>-79,832</b>
<b>TOTAL 432057 1</b>	<b>-79,832</b>

ITEM NUMBER:432425 2  
 DISTRICT:05  
 ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US1) FROM BREVARD CO LINE TO N OF LAGOON AVE  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: 6.646MI

\*NON-SIS\*  
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-54,286
SA	-10,709
<b>TOTAL 432425 2</b>	<b>-64,995</b>
<b>TOTAL 432425 2</b>	<b>-64,995</b>

ITEM NUMBER:432441 1  
 DISTRICT:05  
 ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .147MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	521,785
<b>TOTAL 432441 1</b>	<b>521,785</b>
<b>TOTAL 432441 1</b>	<b>521,785</b>

ITEM NUMBER:432455 1  
 DISTRICT:05  
 ROADWAY ID:79110000

PROJECT DESCRIPTION:I-4 (SR 400) FROM ST JOHNS BRIDGE TO S OF ENTERPRISE RD  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: 5.400MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2016
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	375,952
<b>TOTAL 432455 1</b>	<b>375,952</b>
<b>TOTAL 432455 1</b>	<b>375,952</b>

ITEM NUMBER:433615 1  
 DISTRICT:05  
 ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 (US 17) FROM HAGSTROM RD TO WASHINGTON AVENUE  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: 1.489MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-16,174

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU -13,226  
**TOTAL 433615 1 -29,400**  
**TOTAL 433615 1 -29,400**

ITEM NUMBER:433619 1 PROJECT DESCRIPTION:7TH STREET FROM B STREET TO S MYRTLE AVENUE \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 SU -1,375  
**TOTAL 433619 1 -1,375**  
**TOTAL 433619 1 -1,375**

ITEM NUMBER:433622 1 PROJECT DESCRIPTION:CORONADO ELEMENTARY SCHOOL SIDEWALKS ON MICHIGAN AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 SU -1,542  
**TOTAL 433622 1 -1,542**  
**TOTAL 433622 1 -1,542**

ITEM NUMBER:433649 1 PROJECT DESCRIPTION:DUNN AVENUE FROM CLYDE MORRIS BLVD TO BILL FRANCE BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS  
 ROADWAY ID:79000109 PROJECT LENGTH: .853MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG  
 SU 121,659

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 SU 1,006  
**TOTAL 433649 1 122,665**  
**TOTAL 433649 1 122,665**

ITEM NUMBER:433666 1 PROJECT DESCRIPTION:HERBERT STREET WB RIGHT TURN LANE AT CLYDE MORRIS BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)  
 ROADWAY ID:79000120 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE 2016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF  
 SU -42,777  
**TOTAL 433666 1 -42,777**  
**TOTAL 433666 1 -42,777**

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ITEM NUMBER:434712 1 PROJECT DESCRIPTION:US 92 DAYTONABEACH AIRPORT SIS CONNECT W OF TOMOKA FARMS TO E BEACH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:79060000 PROJECT LENGTH: 5.346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	87,548
<b>TOTAL 434712 1</b>	<b>87,548</b>
<b>TOTAL 434712 1</b>	<b>87,548</b>

ITEM NUMBER:434953 1 PROJECT DESCRIPTION:SR 430 (MASON AVE) CROSSING # 271932-T \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:79220000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-6,443
<b>TOTAL 434953 1</b>	<b>-6,443</b>
<b>TOTAL 434953 1</b>	<b>-6,443</b>

ITEM NUMBER:435499 1 PROJECT DESCRIPTION:W FRENCH AVE SIDEWALK FROM N CARPENTER AVE TO VALENTINE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF	
SU	50,430
<b>TOTAL 435499 1</b>	<b>50,430</b>
<b>TOTAL 435499 1</b>	<b>50,430</b>

ITEM NUMBER:435535 1 PROJECT DESCRIPTION:FORREST HILLS CONNECTOR FROM OLD TOMOKA RD TO SCOTTSDALE DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,281
<b>TOTAL 435535 1</b>	<b>1,281</b>
<b>TOTAL 435535 1</b>	<b>1,281</b>

ITEM NUMBER:435536 1 PROJECT DESCRIPTION:VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF	
SU	80,156

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**HIGHWAYS**  
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
SU 1,869  
**TOTAL 435536 1 82,025**  
**TOTAL 435536 1 82,025**

ITEM NUMBER:435538 1 PROJECT DESCRIPTION:W FRENCH AVE FROM SPRING TO SPRING TRAIL TO VALENTINE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:79000010 PROJECT LENGTH: .603MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2016  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY SU 426,015  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU 21,069  
**TOTAL 435538 1 447,084**  
**TOTAL 435538 1 447,084**

ITEM NUMBER:435671 1 PROJECT DESCRIPTION:LAKESHORE SHARED USE PATH FROM THORNBY PARK TO GREEN SPRINGS PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:79000183 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2016  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU -2,234  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA SU 17,148  
TALU 512,052  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU 2,000  
**TOTAL 435671 1 528,966**  
**TOTAL 435671 1 528,966**

ITEM NUMBER:436235 1 PROJECT DESCRIPTION:SR 44 FROM E OF PREVATT AVE TO E OF WILD ORANGE DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:79070000 PROJECT LENGTH: 16.158MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2016  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 98,857  
**TOTAL 436235 1 98,857**  
**TOTAL 436235 1 98,857**

ITEM NUMBER:436472 1 PROJECT DESCRIPTION:NSB CITYWIDE SIGNAL PRE-EMPTION SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2016  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH SU 214,722

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 =====  
**HIGHWAYS**  
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 SU 2,000  
**TOTAL 436472 1 216,722**  
**TOTAL 436472 1 216,722**

ITEM NUMBER:436912 1 PROJECT DESCRIPTION:BIG TREE ROAD RAILROAD CROSSING # 271950-R \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:79000098 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
 FUND CODE 2016

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHP 212,700  
**TOTAL 436912 1 212,700**  
**TOTAL 436912 1 212,700**

ITEM NUMBER:436913 1 PROJECT DESCRIPTION:REED CANAL ROAD RAILROAD CROSSING # 271954-T \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:79000115 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
 FUND CODE 2016

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHP 127,350  
**TOTAL 436913 1 127,350**  
**TOTAL 436913 1 127,350**

ITEM NUMBER:436914 1 PROJECT DESCRIPTION:HULL ROAD RAILROAD CROSSING # 273011-R \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:79000370 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 FUND CODE 2016

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHP 60,560  
**TOTAL 436914 1 60,560**  
**TOTAL 436914 1 60,560**

ITEM NUMBER:436918 1 PROJECT DESCRIPTION:SR 40 RAILROAD CROSSING # 621284-W \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:79100000 PROJECT LENGTH: .024MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
 FUND CODE 2016

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHP 396,904  
**TOTAL 436918 1 396,904**  
**TOTAL 436918 1 396,904**



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**HIGHWAYS**  
 =====

ITEM NUMBER:437311 1 PROJECT DESCRIPTION:DAYTONA BEACH WAYFINDING PROJECT-VARIOUS STATE HIGHWAY & CITY STREETS \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:79010000 PROJECT LENGTH: 54.276MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	3,500
<b>TOTAL 437311 1</b>	<b>3,500</b>
<b>TOTAL 437311 1</b>	<b>3,500</b>

ITEM NUMBER:438990 1 PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM PROVIDENCE BLVD TO SAXON BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS  
 ROADWAY ID:79000001 PROJECT LENGTH: 1.570MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
SU	475,076
<b>TOTAL 438990 1</b>	<b>475,076</b>
<b>TOTAL 438990 1</b>	<b>475,076</b>

ITEM NUMBER:439304 1 PROJECT DESCRIPTION:HOLSONBACK DRIVE FROM BILL FRANCE BLVD TO VOLUSIA CO HEALTH DEPT \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	
SU	96,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	3,000
<b>TOTAL 439304 1</b>	<b>99,130</b>
<b>TOTAL 439304 1</b>	<b>99,130</b>
<b>TOTAL DIST: 05</b>	<b>6,319,463</b>
<b>TOTAL HIGHWAYS</b>	<b>6,319,463</b>



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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:428040 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:ROBERTS RD B/P PATH FROM SR 100 TO SEAWAY DRIVE  
 COUNTY:FLAGLER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY TALT	-786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SA	-1,519
<b>TOTAL 428040 1</b>	<b>-2,305</b>
<b>TOTAL 428040 1</b>	<b>-2,305</b>

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**MISCELLANEOUS**  
 =====

ITEM NUMBER:429595 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH BOSTON AVENUE FROM JOHN THOMAS AVENUE TO LINDLEY BLVD  
 COUNTY:VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	-1,321
<b>TOTAL 429595 1</b>	<b>-1,321</b>
<b>TOTAL 429595 1</b>	<b>-1,321</b>
<b>TOTAL DIST: 05</b>	<b>-3,626</b>
<b>TOTAL MISCELLANEOUS</b>	<b>-3,626</b>
<hr/>	
GRAND TOTAL	7,283,293

## **APPENDIX IV**

**Resolution 2017-##**

**Adopting the**

**FY 2017/18 to FY 2021/22 Transportation Improvement Program (TIP)**

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## REVISION LOG

<u>Revision Date</u>	<u>Type of Revision</u>	<u>Resolution</u>	<u>Description</u>
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