

VOLUSIA FLAGLER 2050

Long Range Transportation Plan

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APPENDIX N

CFMPOA Memorandum of Understanding
for 2050 Districtwide Revenue Allocations

TECHNICAL MEMORANDUM



To: 2050 LRTP/MTP File Documents
 From: CFMPOA Executive Directors
 CC: FDOT District 5
 Date: October 1, 2024
 Subject: Agreement and Approach for Distributing Federal Districtwide Funding for 2050 Plans

This memorandum summarizes the coordination, methodology, and consensus reached by MetroPlan Orlando, Lake-Sumter MPO, River to Sea TPO (Volusia-Flagler TPO), Space Coast TPO, Ocala/Marion TPO, and FDOT District Five for purposes of distributing federal districtwide funding projections for 2050 Long Range Transportation Plans.

Background

Federal and state revenue forecasts for Long Range Transportation Plans are prepared by FDOT Central Office for use by Florida’s 27 MPO/TPOs in developing Cost Feasible Plans. Traditionally, the revenue forecast distributed all federal funds by MPO area for planning purposes, using a standardized approach. The [2050 Revenue Forecast Handbook](#) did not distribute estimates for all federal funds by MPO, rather, the funds were distributed to each FDOT District into four sub-categories: “any area”, for areas with population less than 5,000; for areas with population from 5,000 to 49,999; and for areas with population from 50,000 to 200,000; and noting “MPOs should work with their FDOT District Liaison to identify planned projects for this funding sources”. The FDOT-MPO Program Management Handbook, LRTP Chapter, states: “MPOs should coordinate with their Districts for the funds estimated on the District Level. Through cooperative coordination, the District and MPOs can determine how funds are distributed between the MPOs and District”. Following a collaborative approach, the MPO/TPOs in FDOT District 5 reviewed alternatives and made a consensus-based recommendation to FDOT District 5. FDOT District Five concurred with the methodological recommendation of the MPO/TPOs. The method and data sources are summarized in the following sections of the memorandum.

Methodology

The methodology for distributing revenues uses the districtwide revenue estimates (STBG, TAL, CRP) provided by FDOT Central Office as part of the 2050 Revenue Forecast Handbook and population projections provided by the University of Florida’s Bureau of Economic and Business Research (BEBR). Tables 1, 2, and 3 show the districtwide revenue estimates for Surface Transportation Block Grant (STBG), Transportation Alternative (TA), and Carbon Reduction Program (CRP). These districtwide revenue projections serve as control totals and are shown in Millions of Dollars.

Table 1 | Districtwide Revenue Estimate for STBG (Surface Transportation Block Grant), District 5

STBG	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
SA	\$ 90.87	\$ 252.81	\$ 302.19	\$ 302.19	\$ 604.38	\$ 1,208.76
SN	\$ 8.20	\$ 29.59	\$ 30.00	\$ 30.00	\$ 60.01	\$ 120.01
SM	\$ 2.94	\$ 5.51	\$ 5.56	\$ 5.56	\$ 11.12	\$ 22.24
SL	\$ 15.82	\$ 54.46	\$ 55.96	\$ 55.96	\$ 111.92	\$ 223.84
District 5 Total	\$ 117.83	\$ 342.37	\$ 393.71	\$ 393.71	\$ 787.43	\$ 1,574.85

Note: SA (Any Area), SN (Population less than 5,000), SM (Population 5,000 to 49,999), SL (Population 50,000 to 200,000). Only the Lake-Sumter MPO and Ocala-Marion TPO are eligible for SN, SM, and SL funds.

Table 2 | Districtwide Revenue Estimate for TA (Transportation Alternatives), District 5

TA (District 5)	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
TALT	\$ 14.04	\$ 34.89	\$ 36.79	\$ 36.79	\$ 73.58	\$ 147.16
TALN	\$ 1.74	\$ 4.41	\$ 4.44	\$ 4.44	\$ 8.89	\$ 17.77
TALM	\$ 0.32	\$ 0.82	\$ 0.82	\$ 0.82	\$ 1.65	\$ 3.29
TALL	\$ 3.24	\$ 7.28	\$ 8.29	\$ 8.29	\$ 16.58	\$ 33.16
District 5 Total	\$ 19.34	\$ 47.40	\$ 50.34	\$ 50.34	\$ 100.70	\$ 201.38

Note: TALT (Any Area), TALN (Population less than 5,000), TALM (Population 5,000 to 49,999), TALL (Population 50,000 to 200,000). Only the Lake-Sumter MPO and Ocala-Marion TPO are eligible for TALN, TALM, and TALL funds.

Table 3 | Districtwide Revenue Estimate for CRP (Carbon Reduction Program), District 5

CRP (District 5)	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
CARB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARN	\$ 1.93	\$ 3.66	\$ 3.68	\$ 3.68	\$ 7.37	\$ 14.73
CARM	\$ 0.49	\$ 0.68	\$ 0.68	\$ 0.68	\$ 1.37	\$ 2.73
CARL	\$ 3.75	\$ 7.35	\$ 7.35	\$ 7.35	\$ 14.69	\$ 29.39
District 5 Total	\$ 6.17	\$ 11.69	\$ 11.71	\$ 11.71	\$ 23.43	\$ 46.85

Note: CARB (Any Area), CARN (Population less than 5,000), CARM (Population 5,000 to 49,999), CARL (Population 50,000 to 200,000). Only the Lake-Sumter MPO and Ocala-Marion TPO are eligible for CARN, CARM, and CARL funds.

Population related inputs were extracted from BEBR Projections of Florida Population by County 2025-2050 ([Volume 57, Bulletin 198, January 2024](#)). Funding for these projections was provided by the Florida Legislature. BEBR provides a range including high, medium, and low population projections for each county. BEBR describes the medium series as “the most accurate forecasts of future population change” and notes that the sum of the medium series of county projections equals the state projection for each year (except for slight difference due to rounding) while the sum of the low and high series does not equal the state projections. Considering these factors, for purposes of this methodology, the medium series of population was selected. Table 4 shows the medium series of population projections and Table 5 shows population percentage for each county in FDOT District 5.

Table 4 | County Population Estimates, 2025-2050

County	2025	2030	2035	2040	2050	% Growth: 2025-2050
Orange	1,547,200	1,664,100	1,755,300	1,825,600	1,933,600	24.97%
Osceola	469,000	531,600	582,300	623,800	695,000	48.19%
Seminole	497,400	520,200	537,200	549,700	569,000	14.39%
Lake	434,900	478,500	513,600	541,700	589,200	35.48%
Sumter	166,500	190,700	210,900	227,400	256,100	53.81%
Volusia	598,900	630,900	657,200	678,600	709,900	18.53%
Brevard	658,300	694,600	724,600	748,300	784,500	19.17%
Marion	417,100	446,400	471,100	491,700	526,500	26.23%
Flagler	137,400	152,900	166,700	178,100	196,600	43.09%
District 5 Total	4,926,700	5,309,900	5,618,900	5,864,900	6,260,400	27.07%

Table 5 | Percentage of County Population Estimates, FDOT District 5, 2025-2050

County	%2025	%2030	%2035	%2040	%2050	Growth Avg: 2025-2050
Orange	31.40%	31.34%	31.24%	31.13%	30.89%	31.20%
Osceola	9.52%	10.01%	10.36%	10.64%	11.10%	10.33%
Seminole	10.10%	9.80%	9.56%	9.37%	9.09%	9.58%
Lake	8.83%	9.01%	9.14%	9.24%	9.41%	9.13%
Sumter	3.38%	3.59%	3.75%	3.88%	4.09%	3.74%
Volusia	12.16%	11.88%	11.70%	11.57%	11.34%	11.73%
Brevard	13.36%	13.08%	12.90%	12.76%	12.53%	12.93%
Marion	8.47%	8.41%	8.38%	8.38%	8.41%	8.41%
Flagler	2.79%	2.88%	2.97%	3.04%	3.14%	2.96%
District 5 Total	100.00%	100.00%	100.00%	100.00%	100.00%	-

BEBR county population projections were then combined consistent with the Metropolitan Planning Area (MPA) boundaries identified in each MPO/TPO’s adopted Apportionment Plans. For example, MetroPlan Orlando’s MPA includes Orange, Osceola, and Seminole Counties. Table 6 shows the medium series of population projections and Table 7 shows population percentage for each Metropolitan Planning Area in FDOT District 5.

Table 6 | Population Estimates by Metropolitan Planning Area, 2025-2050

MPO / TPO	2025	2030	2035	2040	2050	% Growth: 2025-2050
MetroPlan Orlando	2,513,600	2,715,900	2,874,800	2,999,100	3,197,600	27.21%
Lake-Sumter MPO	601,400	669,200	724,500	769,100	845,300	40.56%
Volusia-Flagler TPO	736,300	783,800	823,900	856,700	906,500	23.12%
Space Coast TPO	658,300	694,600	724,600	748,300	784,500	19.17%
Ocala-Marion TPO	417,100	446,400	471,100	491,700	526,500	26.23%
District 5 Total	4,926,700	5,309,900	5,618,900	5,864,900	6,260,400	27.07%

Table 7 | Percentage of Metropolitan Planning Area Population Estimates, FDOT District 5, 2025-2050

MPO / TPO	%2025	%2030	%2035	%2040	%2050	Growth Avg: 2025-2050
MetroPlan Orlando	51.02%	51.15%	51.16%	51.14%	51.08%	51.11%
Lake-Sumter MPO	12.21%	12.60%	12.89%	13.11%	13.50%	12.86%
Volusia-Flagler TPO	14.95%	14.76%	14.66%	14.61%	14.48%	14.69%
Space Coast TPO	13.36%	13.08%	12.90%	12.76%	12.53%	12.93%
Ocala-Marion TPO	8.47%	8.41%	8.38%	8.38%	8.41%	8.41%
District 5 Total	100.00%	100.00%	100.00%	100.00%	100.00%	-

Due to federal funding stipulations pertaining to urban area population, not all MPO/TPOs are eligible for certain funding types. MPO/TPOs with an urban area population greater than 200,000 are designated as Transportation Management Areas (TMA). Based on the findings of the 2020 Census and Urban Area Boundary update process, the Lake-Sumter MPO and the Ocala-Marion TPO are not designated as TMAs. Due to their non-TMA status, these MPOs are eligible for federal funding for areas with a population less than 200,000. This includes SN, SM, SL, TALN, TALM, TALL, CARN, CARM, and CARL fund types. In coordination with FDOT and the affected MPO/TPOs, it was agreed to use a consistent approach for distributing projected revenues for all federal fund types.

Table 8 and Table 9 provide population and percentage of population breakouts for non-TMA MPO/TPOs.

Table 8 | Population Estimates for Non-TMA MPO/TPOs, District 5, 2025-2050

MPO / TPO	2025	2030	2035	2040	2050	% Growth: 2025-2050
Lake-Sumter MPO	601,400	669,200	724,500	769,100	845,300	40.56%
Ocala-Marion TPO	417,100	446,400	471,100	491,700	526,500	26.23%
District 5 Subset Total	1,018,500	1,115,600	1,195,600	1,195,600	1,260,800	23.79%

Table 9 | Percentage of Non-TMA MPO/TPO Population Estimates, FDOT District 5, 2025-2050

MPO / TPO	2025	2030	2035	2040	2050	Growth Avg.: 2025-2050
Lake-Sumter MPO	59.05%	59.99%	60.60%	61.00%	67.04%	61.54%
Ocala-Marion TPO	40.95%	40.01%	39.40%	39.00%	41.76%	40.22%
District 5 Subset Total	100.00%	100.00%	100.00%	100.00%	100.00%	-

All MPO/TPOs are eligible for the districtwide “Any Area” funds. In distributing “Any Area” fund types for planning purposes, the FDOT District 5 total for each federal districtwide fund type (SA, TALT, CARB) was multiplied by the each MPO/TPOs population percentage, relative to the district total (sum of nine county population projection). Population estimates utilized in distributing “Any Area” funds are shown on Table 6 and 7.

$$\begin{array}{|c|} \hline \text{Districtwide (D5) Funds} \\ \text{for Any Area} \\ \hline \end{array} \times \begin{array}{|c|} \hline \text{MPO/TPO Percentage} \\ \text{of District 5 Population} \\ \hline \end{array} = \begin{array}{|c|} \hline \text{Proportionate Share} \\ \text{for 2050 Planning Purposes} \\ \hline \end{array}$$

The Lake-Sumter MPO and Ocala-Marion TPO are also eligible for federal funding for areas with population less than 5,000; population 5,000 to 49,999; and population 50,000 to 200,000 (SN, SM, SL, TALN, TALM, TALL, CARN, CARM, CARL fund types). In distributing these funds, population estimates utilized are shown on Tables 8 and 9

$$\begin{array}{|c|} \hline \text{Districtwide (D5) Funds for} \\ \text{areas with pop. < 200,000} \\ \hline \end{array} \times \begin{array}{|c|} \hline \text{Percentage of Eligible} \\ \text{MPO/TPO Population} \\ \hline \end{array} = \begin{array}{|c|} \hline \text{Proportionate Share} \\ \text{for 2050 Planning Purposes} \\ \hline \end{array}$$

See Appendix (pages 7-9) for detailed projection breakout tables for each districtwide federal fund type by MPO/TPO.

Summary of Projected Districtwide Revenues by MPO/TPO

Utilizing the methodology, control totals and parameters described above, the following tables display the revenue summary for federal districtwide funds by MPO/TPO within FDOT District Five. The summary tables below (Table 10 – Table 15) only include SA, SN, SM, SL, TALT, TALN, TALM, TALL, CARB, CARN, CARM, and CARL federal funds. Transportation Management Area (TMA) funds (SU, TALU, CARU) and federal/state “Other Roads” (Non-SIS, NON-SHS) funds are excluded from the tables below as these set-asides are included for each designated MPO/TPO in the published 2050 Revenue Forecast Handbook. Projections below shown in Millions of Dollars.

Table 10 | MetroPlan Orlando (Orange, Osceola, and Seminole Counties)

State Attributable Federal Funds	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
STBG - SA	\$ 46.70	\$ 128.98	\$ 154.56	\$ 154.61	\$ 309.06	\$ 747.22
TAL-T	\$ 7.22	\$ 17.80	\$ 18.82	\$ 18.82	\$ 37.63	\$ 93.07
CAR-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO Subtotal	\$ 53.92	\$ 146.78	\$ 173.38	\$ 173.43	\$ 346.68	\$ 840.28

Table 11 | Lake-Sumter MPO (Lake and Sumter Counties)

State Attributable Federal Funds	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
STBG - SA	\$ 10.48	\$ 30.86	\$ 38.08	\$ 38.96	\$ 79.26	\$ 187.17
STBG - SN	\$ 4.74	\$ 17.47	\$ 18.00	\$ 18.18	\$ 36.61	\$ 90.25
STBG - SM	\$ 1.70	\$ 3.25	\$ 3.34	\$ 3.37	\$ 6.78	\$ 16.74
STBG - SL	\$ 9.14	\$ 32.16	\$ 33.57	\$ 33.91	\$ 68.27	\$ 167.91
TAL-T	\$ 1.62	\$ 4.26	\$ 4.64	\$ 4.74	\$ 9.65	\$ 23.29
TAL-N	\$ 1.00	\$ 2.60	\$ 2.66	\$ 2.69	\$ 5.42	\$ 13.38
TAL-M	\$ 0.18	\$ 0.48	\$ 0.49	\$ 0.50	\$ 1.01	\$ 2.48
TAL-L	\$ 1.87	\$ 4.30	\$ 4.97	\$ 5.02	\$ 10.11	\$ 24.41
CAR-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAR-N	\$ 1.11	\$ 2.16	\$ 2.21	\$ 2.23	\$ 4.50	\$ 11.09
CAR-M	\$ 0.28	\$ 0.40	\$ 0.41	\$ 0.41	\$ 0.84	\$ 2.06
CAR-L	\$ 2.17	\$ 4.34	\$ 4.41	\$ 4.45	\$ 8.96	\$ 22.16
MPO Subtotal	\$ 34.29	\$ 102.29	\$ 112.77	\$ 114.47	\$ 231.40	\$ 560.94

Table 12 | Volusia-Flagler TPO / River to Sea TPO (Volusia and Flagler Counties)

State Attributable Federal Funds	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
STBG - SA	\$ 13.65	\$ 37.78	\$ 44.61	\$ 44.31	\$ 88.28	\$ 214.98
TAL-T	\$ 2.11	\$ 5.21	\$ 5.43	\$ 5.39	\$ 10.75	\$ 26.79
CAR-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TPO Subtotal	\$ 15.75	\$ 43.00	\$ 50.04	\$ 49.70	\$ 99.03	\$ 241.77

Table 13 | Space Coast TPO (Brevard County)

State Attributable Federal Funds	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
STBG - SA	\$ 12.37	\$ 33.78	\$ 39.53	\$ 38.97	\$ 77.11	\$ 189.39
TAL-T	\$ 1.91	\$ 4.66	\$ 4.81	\$ 4.74	\$ 9.39	\$ 23.61
CAR-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TPO Subtotal	\$ 14.29	\$ 38.44	\$ 44.34	\$ 43.71	\$ 86.50	\$ 213.00

Table 14 | Ocala-Marion TPO (Marion County)

State Attributable Federal Funds	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
STBG - SA	\$ 7.67	\$ 21.40	\$ 25.40	\$ 25.34	\$ 50.67	\$ 122.81
STBG - SN	\$ 3.46	\$ 12.12	\$ 12.00	\$ 11.82	\$ 23.40	\$ 59.35
STBG - SM	\$ 1.24	\$ 2.26	\$ 2.22	\$ 2.19	\$ 4.34	\$ 11.01
STBG - SL	\$ 6.68	\$ 22.30	\$ 22.39	\$ 22.05	\$ 43.65	\$ 110.39
TAL-T	\$ 1.18	\$ 2.95	\$ 3.09	\$ 3.08	\$ 6.17	\$ 15.30
TAL-N	\$ 0.74	\$ 1.81	\$ 1.78	\$ 1.75	\$ 3.47	\$ 8.80
TAL-M	\$ 0.14	\$ 0.34	\$ 0.33	\$ 0.32	\$ 0.64	\$ 1.63
TAL-L	\$ 1.37	\$ 2.98	\$ 3.32	\$ 3.27	\$ 6.47	\$ 16.03
CAR-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAR-N	\$ 0.82	\$ 1.50	\$ 1.47	\$ 1.45	\$ 2.87	\$ 7.30
CAR-M	\$ 0.21	\$ 0.28	\$ 0.27	\$ 0.27	\$ 0.53	\$ 1.35
CAR-L	\$ 1.58	\$ 3.01	\$ 2.94	\$ 2.90	\$ 5.73	\$ 14.58
TPO Subtotal	\$ 25.09	\$ 70.94	\$ 75.23	\$ 74.44	\$ 147.94	\$ 368.55

Table 15 | Revenue Projection Summary by MPO/TPO

State Attributable Federal Funds	2023/24 - 2024/25	2025/26 - 2029/30	2030/31 - 2034/35	2035/36 - 2039/40	2040/41 - 2049/50	Total: 2025/26 - 2049/50
MetroPlan Orlando	\$ 53.92	\$ 146.78	\$ 173.38	\$ 173.43	\$ 346.68	\$ 840.28
Lake-Sumter MPO	\$ 34.29	\$ 102.29	\$ 112.77	\$ 114.47	\$ 231.40	\$ 560.94
River to Sea TPO	\$ 15.75	\$ 43.00	\$ 50.04	\$ 49.70	\$ 99.03	\$ 241.77
Space Coast TPO	\$ 14.29	\$ 38.44	\$ 44.34	\$ 43.71	\$ 86.50	\$ 213.00
Ocala-Marion TPO	\$ 25.09	\$ 70.94	\$ 75.23	\$ 74.44	\$ 147.94	\$ 368.55
Subtotal	\$ 143.34	\$ 401.46	\$ 455.76	\$ 455.76	\$ 911.56	\$ 2,224.54

Note: Excludes federal/state "Other Roads" (Non-SIS/NON-SHS) funds and TMA funds (SU, TALU, CARU); these set-asides are included for each designated MPO/TPO in the FDOT 2050 Revenue Forecast Handbook.

Appendix: Detailed Funding Projection Tables

STBG Projections

Breakout - Districtwide Revenue Estimate for STBG - SA

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
MetroPlan Orlando	2,289,420	51.39%	\$ 46.70	2,513,600	51.02%	\$ 128.98	2,715,900	51.15%	\$ 154.56	2,874,800	51.16%	\$ 154.61	2,999,100	51.14%	\$ 309.06	\$ 747.22
Lake-Sumter MPO	513,708	11.53%	\$ 10.48	601,400	12.21%	\$ 30.86	669,200	12.60%	\$ 38.08	724,500	12.89%	\$ 38.96	769,100	13.11%	\$ 79.26	\$ 187.17
Volusia-Flagler TPO	668,921	15.02%	\$ 13.65	736,300	14.95%	\$ 37.78	783,800	14.76%	\$ 44.61	823,900	14.66%	\$ 44.31	856,700	14.61%	\$ 88.28	\$ 214.98
Space Coast TPO	606,612	13.62%	\$ 12.37	658,300	13.36%	\$ 33.78	694,600	13.08%	\$ 39.53	724,600	12.90%	\$ 38.97	748,300	12.76%	\$ 77.11	\$ 189.39
Ocala-Marion TPO	375,908	8.44%	\$ 7.67	417,100	8.47%	\$ 21.40	446,400	8.41%	\$ 25.40	471,100	8.38%	\$ 25.34	491,700	8.38%	\$ 50.67	\$ 122.81
District 5 Total	4,454,569	100%	\$ 90.87	4,926,700	100%	\$ 252.81	5,309,900	100%	\$ 302.19	5,618,900	100%	\$ 302.19	5,864,900	100%	\$ 604.38	\$ 1,461.57

Breakout - Districtwide Revenue Estimate for STBG - SN (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 4.74	601,400	59.05%	\$ 17.47	669,200	59.99%	\$ 18.00	724,500	60.60%	\$ 18.18	769,100	61.00%	\$ 36.61	\$ 90.25
Ocala-Marion TPO	375,908	42.26%	\$ 3.46	417,100	40.95%	\$ 12.12	446,400	40.01%	\$ 12.00	471,100	39.40%	\$ 11.82	491,700	39.00%	\$ 23.40	\$ 59.35
Pop Total	889,616	100%	\$ 8.20	1,018,500	100%	\$ 29.59	1,115,600	100%	\$ 30.00	1,195,600	100%	\$ 30.00	1,260,800	100%	\$ 60.01	\$ 149.60

Breakout - Districtwide Revenue Estimate for STBG - SM (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 1.70	601,400	59.05%	\$ 3.25	669,200	59.99%	\$ 3.34	724,500	60.60%	\$ 3.37	769,100	61.00%	\$ 6.78	\$ 16.74
Ocala-Marion TPO	375,908	42.26%	\$ 1.24	417,100	40.95%	\$ 2.26	446,400	40.01%	\$ 2.22	471,100	39.40%	\$ 2.19	491,700	39.00%	\$ 4.34	\$ 11.01
Pop Total	889,616	100%	\$ 2.94	1,018,500	100%	\$ 5.51	1,115,600	100%	\$ 5.56	1,195,600	100%	\$ 5.56	1,260,800	100%	\$ 11.12	\$ 27.75

Breakout - Districtwide Revenue Estimate for STBG - SL (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 9.14	601,400	59.05%	\$ 32.16	669,200	59.99%	\$ 33.57	724,500	60.60%	\$ 33.91	769,100	61.00%	\$ 68.27	\$ 167.91
Ocala-Marion TPO	375,908	42.26%	\$ 6.68	417,100	40.95%	\$ 22.30	446,400	40.01%	\$ 22.39	471,100	39.40%	\$ 22.05	491,700	39.00%	\$ 43.65	\$ 110.39
Pop Total	889,616	100%	\$ 15.82	1,018,500	100%	\$ 54.46	1,115,600	100%	\$ 55.96	1,195,600	100%	\$ 55.96	1,260,800	100%	\$ 111.92	\$ 278.30

TA Projections

Breakout - Districtwide Revenue Estimate for TA - TAL-T

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
MetroPlan Orlando	2,289,420	51.39%	\$ 7.22	2,513,600	51.02%	\$ 17.80	2,715,900	51.15%	\$ 18.82	2,874,800	51.16%	\$ 18.82	2,999,100	51.14%	\$ 37.63	\$ 93.07
Lake-Sumter MPO	513,708	11.53%	\$ 1.62	601,400	12.21%	\$ 4.26	669,200	12.60%	\$ 4.64	724,500	12.89%	\$ 4.74	769,100	13.11%	\$ 9.65	\$ 23.29
Volusia-Flagler TPO	668,921	15.02%	\$ 2.11	736,300	14.95%	\$ 5.21	783,800	14.76%	\$ 5.43	823,900	14.66%	\$ 5.39	856,700	14.61%	\$ 10.75	\$ 26.79
Space Coast TPO	606,612	13.62%	\$ 1.91	658,300	13.36%	\$ 4.66	694,600	13.08%	\$ 4.81	724,600	12.90%	\$ 4.74	748,300	12.76%	\$ 9.39	\$ 23.61
Ocala-Marion TPO	375,908	8.44%	\$ 1.18	417,100	8.47%	\$ 2.95	446,400	8.41%	\$ 3.09	471,100	8.38%	\$ 3.08	491,700	8.38%	\$ 6.17	\$ 15.30
District 5 Total	4,454,569	100%	\$ 14.04	4,926,700	100%	\$ 34.89	5,309,900	100%	\$ 36.79	5,618,900	100%	\$ 36.79	5,864,900	100%	\$ 73.58	\$ 182.05

Breakout - Districtwide Revenue Estimate for TAL-N (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 1.00	601,400	59.05%	\$ 2.60	669,200	59.99%	\$ 2.66	724,500	60.60%	\$ 2.69	769,100	61.00%	\$ 5.42	\$ 13.38
Ocala-Marion TPO	375,908	42.26%	\$ 0.74	417,100	40.95%	\$ 1.81	446,400	40.01%	\$ 1.78	471,100	39.40%	\$ 1.75	491,700	39.00%	\$ 3.47	\$ 8.80
Pop Total	889,616	100%	\$ 1.74	1,018,500	100%	\$ 4.41	1,115,600	100%	\$ 4.44	1,195,600	100%	\$ 4.44	1,260,800	100%	\$ 8.89	\$ 22.18

Breakout - Districtwide Revenue Estimate for TAL-M (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 0.18	601,400	59.05%	\$ 0.48	669,200	59.99%	\$ 0.49	724,500	60.60%	\$ 0.50	769,100	61.00%	\$ 1.01	\$ 2.48
Ocala-Marion TPO	375,908	42.26%	\$ 0.14	417,100	40.95%	\$ 0.34	446,400	40.01%	\$ 0.33	471,100	39.40%	\$ 0.32	491,700	39.00%	\$ 0.64	\$ 1.63
Pop Total	889,616	100%	\$ 0.32	1,018,500	100%	\$ 0.82	1,115,600	100%	\$ 0.82	1,195,600	100%	\$ 0.82	1,260,800	100%	\$ 1.65	\$ 4.11

Breakout - Districtwide Revenue Estimate for TAL-L (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 1.87	601,400	59.05%	\$ 4.30	669,200	59.99%	\$ 4.97	724,500	60.60%	\$ 5.02	769,100	61.00%	\$ 10.11	\$ 24.41
Ocala-Marion TPO	375,908	42.26%	\$ 1.37	417,100	40.95%	\$ 2.98	446,400	40.01%	\$ 3.32	471,100	39.40%	\$ 3.27	491,700	39.00%	\$ 6.47	\$ 16.03
Pop Total	889,616	100%	\$ 3.24	1,018,500	100%	\$ 7.28	1,115,600	100%	\$ 8.29	1,195,600	100%	\$ 8.29	1,260,800	100%	\$ 16.58	\$ 40.44

CRP Projections

Breakout - Districtwide Revenue Estimate for CAR-B

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
MetroPlan Orlando	2,289,420	51.39%	\$ -	2,513,600	51.02%	\$ -	2,715,900	51.15%	\$ -	2,874,800	51.16%	\$ -	2,999,100	51.14%	\$ -	\$ -
Lake-Sumter MPO	513,708	11.53%	\$ -	601,400	12.21%	\$ -	669,200	12.60%	\$ -	724,500	12.89%	\$ -	769,100	13.11%	\$ -	\$ -
Volusia-Flagler TPO	668,921	15.02%	\$ -	736,300	14.95%	\$ -	783,800	14.76%	\$ -	823,900	14.66%	\$ -	856,700	14.61%	\$ -	\$ -
Space Coast TPO	606,612	13.62%	\$ -	658,300	13.36%	\$ -	694,600	13.08%	\$ -	724,600	12.90%	\$ -	748,300	12.76%	\$ -	\$ -
Ocala-Marion TPO	375,908	8.44%	\$ -	417,100	8.47%	\$ -	446,400	8.41%	\$ -	471,100	8.38%	\$ -	491,700	8.38%	\$ -	\$ -
District 5 Total	4,454,569	100%	\$ -	4,926,700	100%	\$ -	5,309,900	100%	\$ -	5,618,900	100%	\$ -	5,864,900	100%	\$ -	\$ -

Breakout - Districtwide Revenue Estimate for CAR-N (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 1.11	601,400	59.05%	\$ 2.16	669,200	59.99%	\$ 2.21	724,500	60.60%	\$ 2.23	769,100	61.00%	\$ 4.50	\$ 11.09
Ocala-Marion TPO	375,908	42.26%	\$ 0.82	417,100	40.95%	\$ 1.50	446,400	40.01%	\$ 1.47	471,100	39.40%	\$ 1.45	491,700	39.00%	\$ 2.87	\$ 7.30
Pop Total	889,616	100%	\$ 1.93	1,018,500	100%	\$ 3.66	1,115,600	100%	\$ 3.68	1,195,600	100%	\$ 3.68	1,260,800	100%	\$ 7.37	\$ 18.39

Breakout - Districtwide Revenue Estimate for CAR-M (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 0.28	601,400	59.05%	\$ 0.40	669,200	59.99%	\$ 0.41	724,500	60.60%	\$ 0.41	769,100	61.00%	\$ 0.84	\$ 2.06
Ocala-Marion TPO	375,908	42.26%	\$ 0.21	417,100	40.95%	\$ 0.28	446,400	40.01%	\$ 0.27	471,100	39.40%	\$ 0.27	491,700	39.00%	\$ 0.53	\$ 1.35
Pop Total	889,616	100%	\$ 0.49	1,018,500	100%	\$ 0.68	1,115,600	100%	\$ 0.68	1,195,600	100%	\$ 0.68	1,260,800	100%	\$ 1.37	\$ 3.41

Breakout - Districtwide Revenue Estimate for CAR-L (Lake-Sumter MPO & Ocala-Marion TPO only)

	2023/24 - 2024/25			2025/26 - 2029/30			2030/31 - 2034/35			2035/36 - 2039/40			2040/41 - 2049/50			Total 25/26 - 49/50
	MPO Population (2020)	% District 5 Population	Proportionate Share	MPO Population (est 2025)	% District 5 Population	Proportionate Share	MPO Population (est 2030)	% District 5 Population	Proportionate Share	MPO Population (est 2035)	% District 5 Population	Proportionate Share	MPO Population (est 2040)	% District 5 Population	Proportionate Share	
Lake-Sumter MPO	513,708	57.74%	\$ 2.17	601,400	59.05%	\$ 4.34	669,200	59.99%	\$ 4.41	724,500	60.60%	\$ 4.45	769,100	61.00%	\$ 8.96	\$ 22.16
Ocala-Marion TPO	375,908	42.26%	\$ 1.58	417,100	40.95%	\$ 3.01	446,400	40.01%	\$ 2.94	471,100	39.40%	\$ 2.90	491,700	39.00%	\$ 5.73	\$ 14.58
Pop Total	889,616	100%	\$ 3.75	1,018,500	100%	\$ 7.35	1,115,600	100%	\$ 7.35	1,195,600	100%	\$ 7.35	1,260,800	100%	\$ 14.69	\$ 36.74