

Estimated Relocation Expenses - Updated 2/15/2023

Vendor	Description	1st Move (Temporary)	2nd Move (Long Term)
MOVING EXPENSES			
James Moore	Move and Install the server to new location	\$ 1,930.50	\$ 15,000.00
Moving company	Move all furniture to new location/storage	\$ 8,300.00	\$ 8,300.00
James Moore	Phone System migration to Microsoft Teams	\$ 2,572.00	\$ -
ADS	Move/Install Copiers	\$ 1,200.00	\$ 1,200.00
Weiss	Legal Services (lease termination and new lease)	\$ 3,000.00	\$ 3,000.00
Misc Expenses	Reconnection fees, vendor services, PO Box	\$ 500.00	\$ 500.00
MOVING EXPENSES TOTAL		\$ 17,502.50	\$ 28,000.00
EXPENSES RELATED TO THE RELOCATION			
Storage	Extra Space Storage 10 x 20 Climate Controlled First Floor approx. \$ 240.00/month x 6 months - <u>We might need 2 units</u>	\$ 1,440.00	
Printing	Change of address and (phone number) on TPO Business Cards - 250cnt \$ 150, Address stamps - 6cnt. \$ 25each \$ 150.00, and Checks - 1,000 cnt. \$ 250.00.	\$ 550.00	\$ 550.00
EXPENSES RELATED TO THE RELOCATION TOTAL		\$ 1,990.00	\$ 550.00
TOTAL ESTIMATED RELOCATION EXPENSES		\$ 19,492.50	\$ 28,550.00

Estimated Relocation Expenses - Original 2/1/2023

Vendor	Description	1st Move (Temporary)	2nd Move (Long Term)
MOVING EXPENSES			
James Moore	Move and Install the server to new location	\$ 15,000.00	\$ 15,000.00
Moving company	Move all furniture to new location/storage	\$ 8,300.00	\$ 8,300.00
Volusia County	Phone System migration to Microsoft Teams	\$ 500.00	\$ 500.00
ADS	Move/Install Copiers	\$ 1,200.00	\$ 1,200.00
Weiss	Legal Services (lease termination and new lease)	\$ 3,000.00	\$ 3,000.00
Misc Expenses	Reconnection fees, vendor services, PO Box	\$ 1,000.00	\$ 1,000.00
MOVING EXPENSES TOTAL		\$ 29,000.00	\$ 29,000.00
EXPENSES RELATED TO THE RELOCATION			
Storage	20x20 Outside unit \$495.00 - 6 months 10x20 Outside unit \$275.00 - 6 months = \$1,650	\$ 2,970.00	
Printing	Change of address and (phone number) on Business Cards, address stamps, letterheads, envelopes, checks, etc.	\$ 1,500.00	\$ 1,500.00
EXPENSES RELATED TO THE RELOCATION TOTAL		\$ 4,470.00	\$ 1,500.00
TOTAL ESTIMATED RELOCATION EXPENSES		\$ 33,470.00	\$ 30,500.00