

**RIVER TO SEA TPO 2040 LRTP
DRAFT SIS COST FEASIBLE PROJECT LIST (AUGUST 26, 2015)**

PDC Year	Facility	From	To	ROW Cost ¹	CST Cost ¹	Project Cost ¹	2019-2020 ²		2021-2025 ²		2026-2030 ²		2031-2040 ²		Y.O.E. Project Cost Total ²	
				(PDC)	(PDC)	(PDC)	ROW	CST	ROW	CST	ROW	CST	ROW	CST		
2014	I-4 widen to 10 Lanes (I-4 Beyond the Ultimate)*	Seminole County	SR 472	\$46.36	\$372.07	\$418.43					\$71.39	\$572.99			\$644.38	
2014	SR 472 widen from 4 to 6 lanes*	Graves Ave	Kentucky/MLK Blvd		\$40.48**	\$40.48						\$62.34			\$62.34	
2014	Saxon Blvd Ramp/Roadway*	I-4	Normandy Blvd		\$35.38**	\$35.38						\$54.49			\$54.49	
2014	Rhode Island Extension*	Veterans Memorial	Normandy Blvd		\$34.87**	\$34.87						\$53.70			\$53.70	
2014	SR 15 (US 17) widen to 4 lanes	Ponce De Leon Blvd	SR 40		\$39.40	\$39.40								\$77.62	\$77.62	
2014	SR 40 - widen to 6 lanes	Williamson Blvd	Breakaway Trails	\$7.43	\$22.99	\$30.42							\$14.64	\$45.29	\$59.93	
2015	SR 40 - widen to 4 lanes	Cone Rd	SR 11	\$2.30	\$41.50	\$43.80							\$4.39	\$79.27	\$83.66	
2015	SR 40 - widen to 4 lanes	SR 11	SR 15 (US 17)	\$7.50	\$30.40	\$37.90							\$14.33	\$58.06	\$72.39	
2015	SR 100 - widen to 6 lanes	Old Kings Rd	Belle Terre Parkway	\$3.17	\$31.70	\$34.87							\$6.05	\$60.55	\$66.60	
2015	I-95 Interchange (Farmton Interchange)***	At Maytown Rd														
							\$715.55	\$0.00	\$0.00	\$0.00	\$0.00	\$71.39	\$743.51	\$39.41	\$320.78	
Total By Period							\$0.00	\$0.00	\$0.00	\$0.00	\$814.91	\$360.19	\$1,175.10			

Notes:

1. in millions; shown in present day costs (PDC) / "constant" 2013 or 2014 or 2015 dollars;

2. in millions; inflated to year of expenditure dollars per Revenue Forecast Handbook

* Part of the I-4 Beyond the Ultimate Project

**Cost estimates were sourced from the FDOT SR 400 (I-4) PD&E Study, Preliminary Engineering Report for I-4 Beyond the Ultimate, Segment 4 (December 2014)

***Developer Funded - \$12.9 million (informational purposes)

**RIVER TO SEA TPO 2040 LRTP
DRAFT OTHER ARTERIAL COST FEASIBLE PROJECT LIST (AUGUST 26, 2015)**

	Facility	From	To	PD&E/PE Cost ¹ (PDC)	ROW Cost ¹	CST Cost ¹	Project Cost ¹	2019-2020 ²			2021-2025 ²			2026-2030 ²			2031-2040 ²			Y.O.E. Project Cost Total ²			
					(PDC)	(PDC)	(PDC)	PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST				
1	SR 483 - Clyde Morris Blvd. - widening to 6 lane	Beville Road	US 92			\$30.60	\$30.60						\$38.86							\$38.86			
2	Old Kings Rd - widen from 2 to 4 lanes	Palm Coast Parkway	Forest Grove Dr			\$14.85	\$14.85			\$17.37										\$17.37			
3	SR 44 - Miscellaneous upgrades to improve access to DeLand Sunrail	SR 15A	DeLand Sunrail Station		\$1.74	\$17.36	\$19.10		\$1.98				\$22.05							\$24.03			
4	US 92 - widen from 4 to 6 lanes	I-4 EB Ramps	CR 415 (Tomoka Farms Rd)			\$25.43	\$25.43								\$40.43					\$40.43			
5	Old Kings Rd - extension roadway (Phase II)	Matanzas Woods Pkwy	Old Kings Rd			\$5.00	\$5.00						\$6.35							\$6.35			
6	Commerce Pkwy Connector Road - new 2 lane roadway	SR 100	SR 5 (US 1)			\$4.07	\$4.07						\$4.48							\$4.48			
7	Matanzas Woods Pkwy (west) - widen to 4 lanes	SR 5 (US 1)	Southbound I-95 ramps		\$0.18	\$13.95	\$14.13		\$0.21				\$18.27							\$18.48			
8	SR 600/SR 15 (US 17/92) - emerging SIS	SR 472	SR 15A (Taylor Rd)		\$3.00	\$27.00	\$30.00							\$4.50				\$51.57		\$56.07			
9	LPGA Blvd - widen to 3 lanes	Nova Rd	SR 5 (US 1)		\$3.50	\$9.00	\$12.50							\$5.25	\$13.50					\$18.75			
10	Howland Blvd - widen to 4 lanes	Providence Blvd	Elkcam Blvd		\$2.50	\$11.82	\$14.32							\$3.75	\$17.73					\$21.48			
11	North Entrance DeLand Airport (Industrial Park)	Industrial Dr	SR 11			\$0.97	\$0.97								\$1.46					\$1.46			
12	SR 40 - widen to 6 lanes	Williamson Blvd	Breakaway Trails		\$7.43	\$22.99	\$30.42											\$14.64	\$45.29	\$59.93			
13	SR 100 - widen to 6 lanes	Old Kings Rd	Belle Terre Parkway		\$3.17	\$31.70	\$34.87											\$6.05	\$60.55	\$66.60			
14	SR 442 - extend roadway (Edgewater or Deltona)	SR 442	SR 415 (alignment not set)	\$10.00			\$10.00										\$19.10			\$19.10			
On System Projects							\$246.26	\$0.00	\$2.19	\$17.37	\$0.00	\$0.00	\$90.01	\$0.00	\$13.50	\$73.11	\$19.10	\$20.69	\$157.41				
Off System Projects																							
								Total By Period			\$19.56			\$90.01			\$86.61			\$197.20			\$393.38
								<i>2040 Revenue Forecast</i>			\$22.80			\$101.90			\$96.30			\$210.80			\$431.80
								Local Corridor Initiatives			\$3.24			\$11.89			\$9.69			\$13.60			\$38.42

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