



# **DISTRICT FIVE Work Program Public Hearing**

**FY 25/26 to FY 29/30**

1/22/2025  
TPO Board Meeting



# Tentative Work Program (TWP)

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

**D5's Tentative Five-Year Work  
Program Public Hearing:**  
Virtual/Online (Dec. 2<sup>nd</sup> - 6<sup>th</sup>)



**Review and Adoption:**  
Executive and FTC Reviews (Feb./Mar.)  
TWP to Governor and Legislature (Mar.)  
Budget Approved (May/June)  
Work Program Adopted (July 1<sup>st</sup>)

December

January

February - July



Districts submit TWP to Central Office  
(Jan. 15<sup>th</sup>)



# Funding Priorities and Impacts to Capacity

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Section 334.046, F.S., – Department mission,  
goals and objectives

*As funding  
needs  
increase,  
available  
funding for  
capacity  
decrease*



**Safety**

**Pavement Preservation**

**Bridge Preservation**

**Highway Maintenance**

**Statutorily Required Allocations**

**Capacity/Discretionary Uses**

*As funding  
needs  
decrease,  
available  
funding for  
capacity  
increases*





# Influencing Factors of D5's TWP:

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030



## Allocations & Revenues



State funds decreased due to reductions in revenue projections



Statutory formula (population and motor fuel tax projections);  
Rental car surcharge projections



## Decisions, Policies & Statutes



Resurfacing Program allocations adjustments;  
funding reallocated to other statewide critical needs/programs



## Economic Variables

### D5 Construction Material Trends:



Earthwork +131.6%



Traffic Signals +26%



Asphalt +5%

Avg. #  
of Bids  
3.5

District 5 Fiscal Year End 23 vs. 24 Cost Group Comparison

# County Breakdown

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

County	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	TOTAL
Volusia	\$397,317,951	\$421,068,039	\$138,911,068	\$54,409,094	\$31,349,629	\$1,043,055,781
Flagler	\$22,557,452	\$33,867,478	\$10,088,182	\$2,873,586	\$773,534	\$70,160,232
TOTAL	\$419,875,403	\$454,935,517	\$148,999,250	\$57,282,680	\$32,123,163	\$1,113,216,013

# Project Type Breakdown

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Project Type	Five-Year Estimated (Volusia)	Five-Year Estimated (Flagler)	Total
Capacity	\$356,498,908	\$4,920,000	\$361,606,893
Preservation	\$222,902,833	\$49,578,640	\$272,481,473
Multi-modal	\$164,554,483	\$9,123,140	\$173,677,623
Road/Intersection	\$15,873,511	\$0	\$15,873,511
Operations	\$10,490,641	\$450,724	\$10,941,365
Bike/Ped	\$46,309,345	\$3,531,730	\$49,841,075
Misc.	\$226,238,075	\$2,555,998	\$228,794,073

# Project Highlights

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

- Newly funded project/phases
- Deferred and deleted projects
- Key projects
- Grant awards



*If a previously programmed project is NOT mentioned, there have been no changes.*

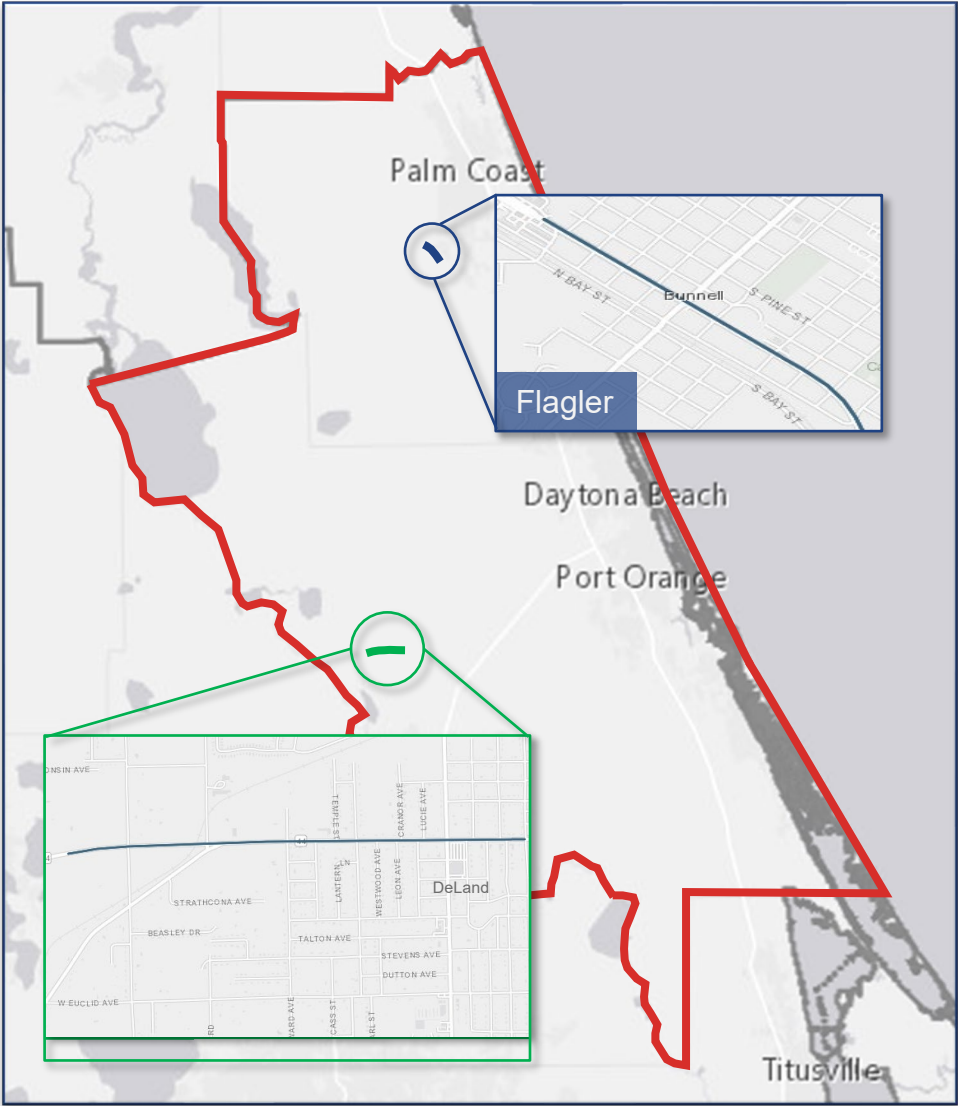


# Additions

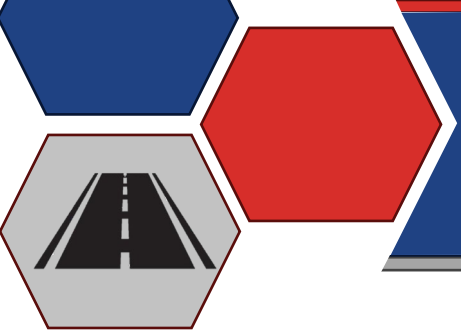
TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

County	Lane Miles	Project	Design Total \$ Construction Total \$
Flagler	3.98	454194-1: SR 5/US 1 from Hibiscus Avenue to Ridgewood Avenue	Design (FY 26) \$382,500 Construction (FY 28) \$2,985,288
Volusia	2.89	454209-1: SR 44 from Grand Avenue to Boundary Avenue	Design (FY 26) \$943,500 Construction (FY 28) \$4,449,271

# RESURFACING







# Additions

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

## **FM# 408464-2**

**Interstate 4, east of S.R. 15/600 (U.S. 17/92) to east of S.R. 472**

- Widening
- Right of Way added to FY 29/30
- \$8,573,000

## **FM# 456095-1**

**Williamson Boulevard, from Madeline Avenue to Town West Boulevard**

- Widening
- Design added to FY 25/26
- \$6,000,000

## **FM# 448456-1**

**LPGA Boulevard, from U.S. 92 to Williamson Boulevard**

- PD&E Study
- Environmental added to FY 26/27
- \$3,520,030

# CAPACITY

# Additions

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

## FM# 440787-1

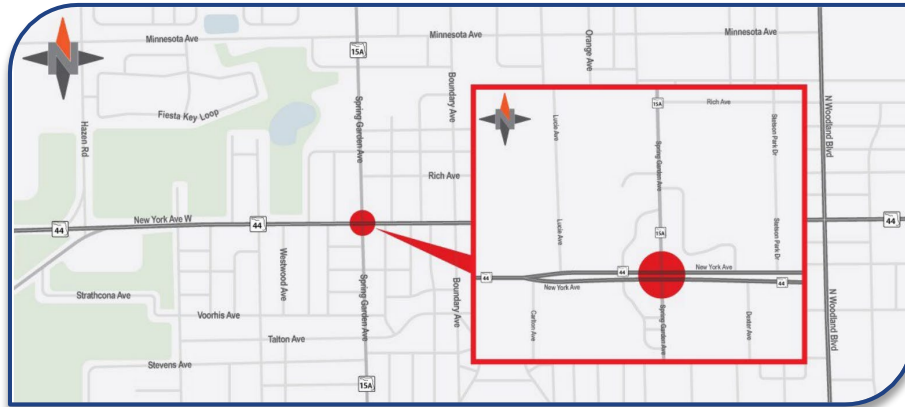
### S.R. 15-A at S.R. 44

- Add right turn lane(s) – southbound
- Right of Way added to FY 25/26 to FY 28/29 and Construction added to FY 26/27
- \$6,482,738

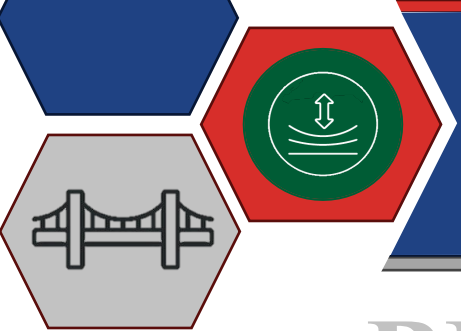
## FM# 455174-1

### Madeline Avenue at Nova Road (S.R. 5-A) and at Dunlawton Avenue

- Add turn lane(s)
- Design added to FY 25/26
- \$245,295



# INTERSECTION IMPROVEMENTS



# Additions

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

## BRIDGE

### FM# 448812-1

#### Reed Canal Bridge over Reed Canal Park

- Bridge Replacement
- Design added to FY 25/26
- \$333,591



## PRESERVATION

### FM# 455919-1

#### U.S. 92 (S.R. 600), from LPGA Blvd. to Educators Road

- Slab Replacement / Rigid Pavement Rehabilitation
- Design added to FY 27/28 and Construction added to FY 29/30
- \$1,590,026

# Additions

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030



## **FM# 438979-1**

### **U.S. 1, from Wilmette Avenue to Airport Road**

- Sidewalk
- Design added to FY 25/26
- \$270,530

## **FM# 448814-1**

### **Air Park Road, from 30<sup>th</sup> Street to south of S.R. 442**

- Sidewalk
- Design added to FY 25/26
- \$310,741



## **FM# 452584-1**

### **Golfview Boulevard, from Beville Road (S.R. 400) to Big Tree Road**

- Bike path/trail
- Design added to FY 25/26
- \$395,852

## **FM# 447963-3**

### **East Coast Greenway, from S.R. 44 (Lytle Avenue) to U.S. 1**

- Bike path/trail
- Design added to FY 27/28
- \$1,769,947

# PED/BIKE





# Additions

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
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## **FM# 454477-2**

### **Volusia – Ormond Beach Infrastructure**

- Aviation Preservation Project
- Capital funds added to FY 26/27
- \$2,400,000

## **FM# 456063-1**

### **Volusia – New Smyrna Land Acquisition**

- Aviation Revenue/Operational
- Additional capital funds added in FY 29/30
- \$750,000

# AVIATION



# Deferred Projects:

TENTATIVE  
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## **FM# 452907-1 (Volusia County):**

SR 40, from Lake County Line to Railroad Ave.

- Resurfacing
- Construction and Construction Support deferred from FY26/27 to FY27/28 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

## **FM# 452641-1 (Volusia County):**

SR 483, from SR 400 (Beville Rd.) to SR 430 (Mason Ave.)

- Pavement Only Resurfacing
- Construction and Construction Support deferred from FY26/27 to FY27/28 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

## **FM# 452640-1 (Volusia County):**

SR 441, from Dunlawton Blvd. to south of Silver Beach Ave.

- Resurfacing
- Construction and Construction Support deferred from FY26/27 to FY28/29 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

# Deferred Projects:

TENTATIVE  
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## **FM# 438410-1 (Volusia County):**

Volusia-Daytona Beach Int'l Airport Emergency Response  
Access Road

- Aviation Revenue / Operational
- Capital Grant deferred from FY25/26 to FY29/30 based on coordination with the aviation authority.

## **FM# 446826-1 (Volusia County):**

Interstate 95 at Maytown Road

- New Interchange
- PD&E study deferred from FY28/29 to FY29/30 based on local agency coordination.

## **FM# 448456-1 (Volusia County):**

LPGA Boulevard, from US 92 to Williamson Boulevard

- PD&E Study
- Right of way acquisition deferred from FY26/27 to FY27/28 based on Work Program Balancing.

## **FM# 449776-1 (Volusia County):**

Interstate 95 over Beamer's Canal Bridge (4 bridges)

- Bridge Repair / Rehabilitation
- Construction and Construction Support deferred from FY25/26 to FY26/27 based on reprioritization of bridge needs.

## **FM# 450226-1 (Volusia County):**

Interstate 95 over Maytown Road and SR 442

- Bridge Deck Rehabilitation
- Construction and Construction Support deferred from FY25/26 to FY26/27 based on reprioritization of bridge needs.

## **FM# 453711-1 (Volusia County):**

SR 44 over Indian River Movable Bridge

- Mechanical and Electrical Rehab
- Construction and Construction Support deferred from FY25/26 to FY26/27 based on reprioritization of bridge needs.

# Deleted Projects:

TENTATIVE  
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## **FM# 439862-2 (Volusia County):**

Titusville to Edgewater Trail, from US 1 to Dale Avenue

- Bike path/trail
- Construction and Construction Support deleted from FY25/26 and moved to segment '-3' to revise project limits.

## **FM# 440906-1 (Volusia County):**

Navy Canal Trail, from Museum Blvd. West to Clyde Morris Blvd.

- Bike path/trail
- Construction and Construction Support deleted from FY25/26 based on local agency coordination.

## **FM# 448786-1 (Volusia County):**

US 1, from Airport Road to Broadway Avenue

- Sidewalk
- Construction and Construction Support reassigned to FM# 435521-2 (new segment in FY27/28) to accommodate use of local agency contract.

## **FM# 449861-1 (Volusia County):**

SR 430 Eastbound/Westbound Bridges Rehab over Halifax River

- Bridge Repair / Rehabilitation
- Construction and Construction Support deleted from FY25/26 due to re-evaluation of bridge condition and determination that repairs are no longer needed.

## **FM# 450247-2 and -3 (Volusia County):**

Ponce Inlet Mobility Segments 2 and 3

- Sidewalks
- Construction and Construction Support deleted from FY25/26 and moved to segment '-1' as project segmentation no longer necessary.

## **FM# 452186-4 (Volusia County):**

US 17/SR 40 (Barberville) EV Charging Phase II

- EV Charging
- Operations grant deleted from FY25/26 due to reprioritization of projects by the Department.

# Key Projects

TENTATIVE  
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- **FM# 419772-3**
- **Interstate 95 at U.S. 1 (S.R. 5)**
  - Interchange – Add lanes
  - Right of Way adjusted from FY 24/25 to multi-year programming FY 25/26 to FY 28/29
  - \$32,828,337





# Key Projects

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
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## **FM# 446445-2**

### **Truck Parking Central Florida Corridor (Eastbound Volusia County site)**

- Right of way acquisition and construction advanced to FY25/26
- Environmental and Railroad/Utilities added to FY 25/26
- \$78,270,258

## **FM# 446445-4**

### **Truck Parking Central Florida Corridor (Westbound Volusia County site)**

- Right of way acquisition advanced to FY25/26
- Construction, Environmental and Railroad/Utilities added to FY 25/26
- \$109,408,646

# TRUCK PARKING

Awarded U.S. Department of Transportation Infrastructure  
for Rebuilding America (INFRA) grant



# GRANT AWARDS

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

## 2022

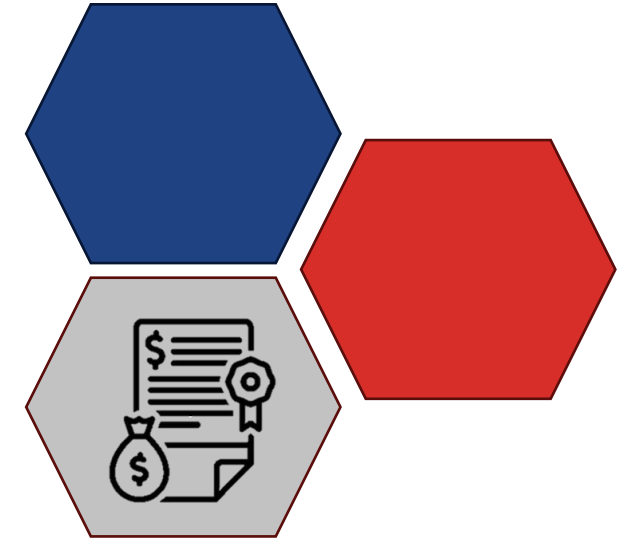
- Safe Streets for All (SS4A)
  - River to Sea TPO
  - \$320,000

## 2023

- INFRA (Interstate 4 Truck Parking)
  - Volusia County
  - \$180,009,420

## 2024 Awarded

- Lo-No Emissions
  - VoTran
  - \$1,625,564



## ***FDOT Assistance***

- FDOT Letter of Consistency
- Contact: Alice Giuliani, D5 PLEMO;  
[Email: Alice.Giuliani@dot.state.fl.us](mailto:Alice.Giuliani@dot.state.fl.us)





# Hurricanes Helene and Milton Response





# Thank you!

TENTATIVE  
FIVE-YEAR WORK PROGRAM  
FISCAL YEAR 2026 TO FISCAL YEAR 2030

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