

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
FISCAL YEAR (FY) 18/19 UNIFIED PLANNING WORK PROGRAM (UPWP)
FINANCIAL SUMMARY OF PROPOSED AMENDMENT**

UPWP TASK NUMBER	UPWP TASK DESCRIPTION	FY 18/19 UPWP AMOUNTS	ADDITIONAL FTA/ STATE/ LOCAL/ TD	WALKABILITY GRANT	PL CHANGES	NEW UPWP AMOUNTS	NET CHANGES
1.01	General Administration & Program Support	\$395,606				\$395,606	\$0
1.02	Information Technology Systems & Website Support	44,824			(2,400)	42,424	(2,400)
1.03	Public Information	71,214	4,000			75,214	4,000
2.01	Program Development (UPWP)	34,426			(10,200)	24,226	(10,200)
2.02	Transportation Improvement Program (TIP) Development	53,104			2,400	55,504	2,400
2.03	Transportation Data Information Management	50,020				50,020	0
2.04	Corridor Studies & Program Support	27,607				27,607	0
2.05	State & Regional Planning and Coordination	34,459				34,459	0
2.06	ITS/Traffic Operations/Safety Projects/Feasibility Studies	114,279				114,279	0
2.07	Community Transportation Survey	660				660	0
2.08	General Planning Studies & Initiatives	116,460	3,799		21,200	141,459	24,999
2.09	2045 Long Range Transportation Plan (LRTP)	175,076			(25,000)	150,076	(25,000)
2.10	Community Safety-Related Program	36,755				36,755	0
3.01	Bicycle/Pedestrian Planning & Implementation	35,100		6,884	14,000	55,984	20,884
3.02	Bicycle/Pedestrian Project Feasibility Studies	107,530				107,530	0
4.01	Transit Related Activities & TD	107,154	10,000			117,154	10,000
4.02	Transit Planning Services-General Consulting	51,258				51,258	0
	Totals	\$1,455,532	\$17,799	\$6,884	\$0	\$1,480,215	\$24,683

Notes:

FTA means Federal Transit Authority. A portion of the FTA funds may get matched with State Revenue.

PL means Federal metropolitan planning funds.

TD means Transportation Disadvantage which is a type of State Revenue.

Local means funds received by the member assessments or other non-state or non-federal funds.