VOLUSIA
TRANSPORTATION PLANNING ORGANIZATION

Transportation Improvement Program

FY 2012/13 - 2016/17

Adopted June 26, 2012

This report was financed, in part, by the U. S. Department of Transportation, the Florida Department of Transportation, and the Local Participating Governments.

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Introduction and Overview

What is the Transportation Improvement Program?

The Transportation Improvement Program or "TIP" is a priority list of federal- and state-funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization's (VTPO) planning area from fiscal year (FY) 2012/13 through FY 2016/17. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law **[339.175(8)(c)(3), F.S.]** requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. **[23 U.S.C. 134 (j)(2)(A)]**. Therefore, FHWA and FTA consider the fifth year of a TIP as informational**. [23 C.F.R. 450.324(a)]**.

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks and transportation enhancement projects). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Florida law also requires the TIP to include a list of locally and privately funded projects for informational purposes **[339.175(8)(c)(3), F.S.]**. The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

The Volusia Transportation Planning Organization (VTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified Volusia County Urbanized Areas (the VTPO planning area). Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty-eight years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.

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This TIP includes a separate list of the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2012/13, 2013/14 and 2014/15 as well as a combined list of federal and state funded projects for the fiscal years 2012/13 to 2016/17. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

Only projects that are consistent with the VTPO's adopted Long-Range Transportation Plan (LRTP) have been included in the TIP.

Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is posted online in a new dynamic, interactive format which may be accessed from the VTPO's website at http://www.volusiatpo.org or directly at http://volusiatip.edats.com. This new format expands the options available to the public for searching and viewing the TIP. In particular, users can now select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This should allow users to access the information they need with greater ease and flexibility than ever before. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

Section II.	Flagler County Projects
Section III.	Roadway Capacity Projects
Section IV.	Major Bridge Projects
Section V.	Traffic Operations, ITS & Safety Projects
Section VI.	Maintenance Projects
Section VII.	Transit & Transportation Disadvantaged Projects
Section VIII.	Bicycle, Pedestrian & Enhancement Projects
Section IX.	Port, Rail & Freight Projects
Section X.	Locally Funded Projects – Information Only
Section XI.	Transportation Planning/Studies
Section XII.	Miscellaneous Projects
Section XIII.	Aviation Projects

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Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The VTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The state- and federal-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project scheduled to start within the 5-year time frame covered by this TIP, if the any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)] For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost in the project description and a reference to location in the LRTP where the estimate can be found.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP project page. (See example TIP project page below).

Costs on the TIP project pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP project page, then the entry will probably not

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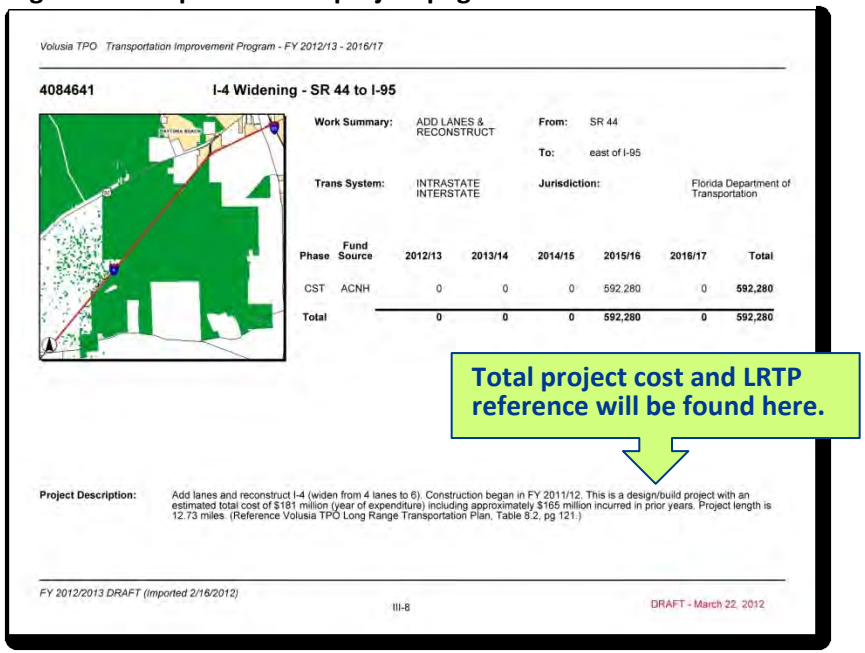
be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Volusia TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is:

http://www.volusiatpo.org/resources/vtpo-2035-lrtp/

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page - Figure 1). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Figure 1 Example of an SIS project page.



Volusia TPO Transportation Improvement Program - FY 2012/13 - 2016/17

4084641 **I-4 Widening - SR 44 to I-95**

Work Summary: ADD LANES & RECONSTRUCT **From:** SR 44 **To:** east of I-95

Trans System: INTRASTATE INTERSTATE **Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	0	0	0	592,280	0	592,280
Total		0	0	0	592,280	0	592,280

Total project cost and LRTP reference will be found here.

Project Description: Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12. This is a design/build project with an estimated total cost of $181 million (year of expenditure) including approximately $165 million incurred in prior years. Project length is 12.73 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

FY 2012/2013 DRAFT (Imported 2/16/2012) III-8 DRAFT - March 22, 2012

Non SIS projects

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page (See example TIP project page below).

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window, access to the Volusia TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is:

http://www.volusiatpo.org/resources/vtpo-2035-lrtp/

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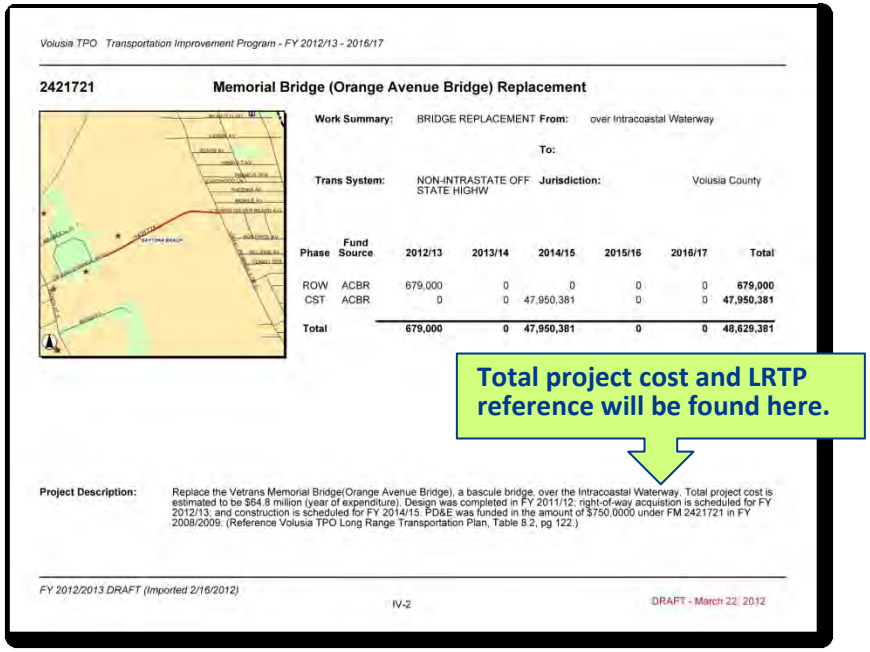
The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Figure 2 Example of non-SIS project page.



Volusia TPO Transportation Improvement Program - FY 2012/13 - 2016/17

2421721 **Memorial Bridge (Orange Avenue Bridge) Replacement**

Work Summary: BRIDGE REPLACEMENT **From:** over Intracoastal Waterway

To:

Trans System: NON-INTRASTATE OFF STATE HIGHW **Jurisdiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	679,000	0	0	0	0	**679,000**
CST	ACBR	0	0	47,950,381	0	0	**47,950,381**
Total		**679,000**	**0**	**47,950,381**	**0**	**0**	**48,629,381**

Total project cost and LRTP reference will be found here.

Project Description: Replace the Vetrans Memorial Bridge(Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Total project cost is estimated to be $64.8 million (year of expenditure). Design was completed in FY 2011/12; right-of-way acquistion is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of $750,0000 under FM 2421721 in FY 2008/2009. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

FY 2012/2013 DRAFT (Imported 2/16/2012) IV-2 DRAFT - March 22, 2012

How Are Projects Selected?

Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the VTPO's 2035 Long-Range Transportation Plan which was adopted in September 2010 and from the previous plan which was adopted in 2005 and last amended in 2007. These projects have been selected in accordance with the federal requirements in 23 C.F.R. 450.330(c). A set of criteria, shown in Appendix I of this document, was developed by the VTPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the VTPO Board to prioritize the projects in a set of lists for the entire county. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the VTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VII, Transit and Transportation Disadvantaged Projects.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long-Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and ap-

proved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the VTPO's adopted 2035 Long-Range Transportation Plan and/or the previous 2025 Long-Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long-Range Transportation Plan but have been determined by the VTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP), local area airport master plans, and approved local government comprehensive plans in effect within the VTPO Planning Area.

Project Priority Statement

In August 2011, the VTPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2015/16. These projects were prioritized by the VTPO using the criteria shown in Appendix A and in accordance with VTPO policy. There have been no significant changes in the VTPO's project priorities from the previous TIP.

Public Involvement

Annually, the VTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the VTPO's *Public Participation Plan*. The VTPO's *Public Participation Plan* was last amended by the VTPO Board in April 2007. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All VTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

Certification

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District V Office. The last annual self-certification with FDOT representatives occurred in January 2012. Approximately every three years, the VTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in October 2011.

Congestion Management System

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the VTPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation

system and for identifying locations where the system is not meeting adopted standards. The VTPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the VTPO at the beginning of each year's project prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the VTPO's CMS process.

Summary of Significant Projects

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System. I-4 will be widened from four lanes to six between SR 44 and I-95. Most of the funding for this improvement was programmed in FY 2011/12, so will not appear in this TIP.

I-95 is proposed to be widened from 4 lanes to 6 from SR 406 in Brevard County to I-4. Right-of-way acquisition is now essentially complete. Funding for construction of 12.8 miles of I-95 in Brevard County was put out for bid in FY 2011/12 with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The winning bid did include the full length in Volusia County.

Efforts to replace the I-95/I-4 interchange with the "Ultimate System Interchange" will continue. Funding for right-of-way acquisition is programmed for 2012/13. Funding for the construction phase has not yet been identified.

Funding for preliminary engineering to add managed lanes on I-4 between SR 472 and the Volusia/Seminole county line has been scheduled for FY 2014/15 and FY 2015/16. The construction phase has not yet been programmed.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Construction will be underway in 2012 with funding programmed last year (FY 2011/12).

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Funding to acquire the right-of-way required for the four-laning of SR 15 (US 17) between DeLeon Springs and SR 40 is programmed in FY 2014/15. Funding for construction has not yet been identified.

The four-laning of Howland Boulevard between Courtland Boulevard and SR 415 has been programmed in FY 2012/13.

In FY 2013/14, LPGA Boulevard will be four-laned between Jimmy Ann Drive and Derbyshire Road.

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach, is fully funded with construction scheduled in FY 2014/15. The new bridge will be a high-level fixed bridge.

The Turnbull Bay Bridge, critical to residents along Turnbull Bay Road, will be replaced in FY 2012/13.

An environmental phase has been added to an already programmed preliminary engineering phase for the four-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Major resurfacing projects include SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Street (FY 2013/14), SR 40 from Washington Avenue to Beach Street, SR 44 from SR 415 to Jungle Road (FY 2012/13), SR 100 (Moody Boulevard) from I-95 to SR A1A (FY 2012/13), John Anderson Highway from SR 100 to the Flagler/Volusia County line (FY 2012/13), and Old Kings Road from SR 100 to a point 2000' south of SR 100.

Detailed Project Listings

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
ACBR - Advance Construction (BRT)					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	679,000	0	47,950,381	48,629,381
4300401	Turnbull Bay Road Bridge	3,016,073	3,000	0	3,019,073
Total		**3,695,073**	**3,000**	**47,950,381**	**51,648,454**
ACIM - Advance Construction (IM)					
4288551	I-95 (SR 9) Resurfacing	0	5,297,767	0	5,297,767
4289451	I-95 (SR 9) Resurfacing	0	8,188,217	0	8,188,217
Total		**0**	**13,485,984**	**0**	**13,485,984**
ACNH - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	4,100,000	0	0	4,100,000
4068698	I-95 Widening	0	0	317,376	317,376
4084642	I-4 (SR 400) Managed-Use Lanes	0	0	2,220,000	2,220,000
Total		**4,100,000**	**0**	**2,537,376**	**6,637,376**
BOND - Bond Funding					
IFZ1-13	Williamson Boulevard South Extension	0	0	8,562,000	8,562,000
IFZ4-5	Orange Camp Road/Frontage Stubout	4,060,000	0	0	4,060,000
Total		**4,060,000**	**0**	**8,562,000**	**12,622,000**
BRRP - State Bridge Repair & Rehabilitation					
4238541	I-95 (SR 9) Bridge Repair	421,963	0	0	421,963
4286501	I-95 Bridges Over Spruce Creek - Repair	0	30,000	3,169,718	3,199,718
4310651	Volusia County-Wide Bridge Rehabilitation	2,052,320	0	0	2,052,320
4310671	SR 100 Intracoastal Waterway Bridge Repair	1,293,507	0	0	1,293,507
Total		**3,767,790**	**30,000**	**3,169,718**	**6,967,508**
CDBG - Community Development Block Grant					
PO-201108	Safe Routes to School Sidewalks - Phase 1	50,000	150,100	0	200,100

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
Total		**50,000**	**150,100**	**0**	**200,100**
CIGP - County Incentive Grant Program					
4319221	SR 44/Kepler Road Intersection Improvement	0	0	821,416	821,416
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	212,788	0	212,788
Total		**0**	**212,788**	**821,416**	**1,034,204**
D - Unrestricted State Primary					
2445831	City of Ormond Beach - Maintenance Agreement	172,996	172,996	172,996	518,988
2446071	City of Daytona Beach - Maintenance Agreement	154,000	154,000	154,000	462,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446451	City of South Daytona - Maintenance Agreement	0	49,501	0	49,501
2449121	City of Holly Hill - Maintenance Agreement	31,834	31,834	31,834	95,502
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	51,885
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	22,364	67,092
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	66,000	66,000	189,137
4172601	City of Oak Hill - Maintenance Agreement	39,931	39,931	39,931	119,793
4173621	City of DeLand - Maintenance Agreement	6,800	7,000	7,000	20,800
4181051	Flagler Roadways Primary In-House Maintenance	248,000	300,000	325,000	873,000
4181131	Volusia Primary In-House Maintenance	5,370,000	5,500,000	5,800,000	16,670,000
4278331	Pavement Markings	1,700,000	1,700,000	1,700,000	5,100,000
4279861	Drainage Maintenance and Repair	1,000,000	0	0	1,000,000
4280031	Volusia Performance Aesthetics	0	1,707,148	0	1,707,148
4288751	Mobile Retro-Reflectivity of Striping	50,000	0	0	50,000
4291581	Nova Canal Maintenance	317,000	317,000	317,000	951,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4291791	Pipe Desilt & Video	400,000	0	0	400,000
4319081	Flagler County Transportation Needs Assessment	46,500	0	0	46,500
Total		**9,753,002**	**10,204,214**	**8,772,565**	**28,729,781**
DDR - District Dedicated Revenue					
2408361	SR 40 Widening - SR 15 to SR 11	0	3,200,000	1,000,000	4,200,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	150,000	0	0	150,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	0	220,400	220,400
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	6,484,800	6,484,800
4130192	Flagler Traffic Engineering Contracts	4,174	4,299	4,428	12,901
4130199	Volusia Traffic Engineering Contracts	572,778	607,799	631,055	1,811,632
4136155	Lighting Agreements	38,282	39,431	40,614	118,327
4136158	Lighting Agreements - DDR Funds	769,939	800,000	799,999	2,369,938
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	283,726	0	283,726
4180211	SR 600 (US 92)	0	0	512,820	512,820
4208641	Ormond Beach Airpark Improvement Project	0	50,973	0	50,973
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	600,000	0	600,000
4247821	Votran - Section 5307 Operating Assistance	278,585	0	0	278,585
4249041	SR 40 (Granada Blvd) Resurfacing	150,000	5,032,248	0	5,182,248
4268891	SR 5 (US 1) Median Modifications	5,050	0	0	5,050
4272321	SR 100 Resurfacing	2,140,260	0	0	2,140,260
4272671	SR 44 Resurfacing	6,753,866	0	0	6,753,866
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	2,291,390	0	2,291,390
4306781	SR 5 (US 1) Resurfacing	0	0	5,084,381	5,084,381
4306791	SR15/600 (US 17-92) Resurfacing	170,000	0	1,759,110	1,929,110
4315431	DBIA Airport Improvement Project	200,494	537,735	17,131	755,360

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4315451	DeLand Municipal Airport Improvements	529,995	23,526	0	553,521
Total		**11,763,423**	**13,471,127**	**16,554,738**	**41,789,288**
DEMW -					
2408371	SR 40 Widening - SR 11 to Cone Road	2,500,000	0	0	2,500,000
Total		**2,500,000**	**0**	**0**	**2,500,000**
DIH - State In-House Production Support					
2408361	SR 40 Widening - SR 15 to SR 11	50,000	0	0	50,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	10,000	0	0	10,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	498,923	498,923
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	57,137	0	57,137
4180191	SR 40 Traffic Signal Mast Arms	30,000	88,883	0	118,883
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	91,833	0	0	91,833
4180211	SR 600 (US 92)	10,000	0	267,149	277,149
4220302	SR 40 Resurfacing	37,623	0	0	37,623
4226831	SR 600 - SR 5A Intersection Improvements	48,733	0	0	48,733
4238541	I-95 (SR 9) Bridge Repair	29,543	0	0	29,543
4249041	SR 40 (Granada Blvd) Resurfacing	0	263,835	0	263,835
4268891	SR 5 (US 1) Median Modifications	44,975	0	0	44,975
4272321	SR 100 Resurfacing	156,756	0	0	156,756
4272671	SR 44 Resurfacing	396,693	0	0	396,693
4272791	SR 421 (Dunlawton Av) Resurfacing	0	183,571	0	183,571
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	3,000	0	0	3,000
4286501	I-95 Bridges Over Spruce Creek - Repair	0	2,000	177,552	179,552
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	153,346	0	153,346
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	55,440	0	55,440

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4295731	SR A1A Stabilization	5,000	0	196,925	201,925
4302321	SR A1A/Lynnhurst Left Turn Lane	45,341	0	0	45,341
4302901	East Volusia Park & Ride	0	0	53,954	53,954
4306771	SR 400 (Beville Rd) Resurfacing	10,000	0	72,181	82,181
4306781	SR 5 (US 1) Resurfacing	10,000	0	72,181	82,181
4306791	SR15/600 (US 17-92) Resurfacing	10,000	0	72,181	82,181
4306801	SR 11 Resurfacing	10,000	0	72,181	82,181
4306811	SR 430 (Seabreeze Blvd) Resurfacing	10,000	0	72,181	82,181
4306821	SR 441 (Peninsula Dr) Resurfacing	10,000	0	72,181	82,181
4310651	Volusia County-Wide Bridge Rehabilitation	234,938	0	0	234,938
4310671	SR 100 Intracoastal Waterway Bridge Repair	148,813	0	0	148,813
4319101	SR 5 (US 1) Drainage Improvements	240,037	0	0	240,037
Total		**1,643,285**	**804,212**	**1,627,589**	**4,075,086**
DPTO - State PTO					
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4182971	New Smyrna Beach Airport Master Plan Update	5,000	0	0	5,000
4184751	Ormond Beach SW Airpark Development Construction	948,641	0	0	948,641
4184811	Ormond Beach Airpark - Drainage Improvements	0	0	70,000	70,000
4184851	New Smyrna Beach Airport Land Acquisition	480,000	0	0	480,000
4185001	DBIA Baggage Conveyor System - Phase II	500,000	0	0	500,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	21,734	65,000	65,000	151,734
4208521	DeLand Municipal Airport Taxiway "D" Rehab	40,000	0	0	40,000
4208551	DeLand Municipal Airport Runway Rehab	0	6,000	0	6,000
4208591	New Smyrna Beach Airport Improvement Project	559,990	0	0	559,990
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	2,775	2,775

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4208641	Ormond Beach Airpark Improvement Project	0	884,816	1,009,360	1,894,176
4208651	Ormond Beach Airport Master Plan Update	0	5,250	0	5,250
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	57,165
4247821	Votran - Section 5307 Operating Assistance	1,696,400	1,700,248	1,715,639	5,112,287
4302851	Votran Transit Service Enhancement	1,452,000	0	726,000	2,178,000
4302901	East Volusia Park & Ride	0	0	500,001	500,001
4315361	DBIA Airfield Signage Upgrade - Phase I	250,000	0	0	250,000
4315371	Bellevue Avenue Realignment	0	1,000,000	1,500,000	2,500,000
4315381	DBIA Hangar and Apron Construction	500,000	0	0	500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	250,000	0	250,000
4315411	DBIA Hangar and Apron Construction	0	0	500,000	500,000
4315421	DBIA Apron Construction	750,000	0	0	750,000
4315431	DBIA Airport Improvement Project	0	318,494	682,298	1,000,792
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	34,000	34,000
4315451	DeLand Municipal Airport Improvements	0	584,082	704,770	1,288,852
4315761	New Smyrna Airport Runway 7-25 Improvements	0	30,650	0	30,650
4315771	New Smyrna Beach Airport Hangar Construction	0	544,000	0	544,000
4315781	New Smyrna Beach Airport Hangar Construction	0	0	604,000	604,000
4315791	New Smyrna Beach Airport Improvement Project	0	369,363	921,202	1,290,565
4316021	Ormond Beach Airpark Runway Rehabilitation	12,000	0	0	12,000
Total		**7,324,820**	**5,866,958**	**9,054,100**	**22,245,878**
DS - State Primary Highways & PTO					
2408361	SR 40 Widening - SR 15 to SR 11	0	0	3,200,000	3,200,000
2427154	I-95 (SR 9) Landscaping	600,000	0	0	600,000
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	0	0	88,160	88,160

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	5,484,958	5,484,958
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	10,670	0	10,670
4180191	SR 40 Traffic Signal Mast Arms	0	783,114	0	783,114
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	1,550,900	0	0	1,550,900
4180211	SR 600 (US 92)	150,000	0	5,510	155,510
4183001	Ormond Beach Airpark - Taxiway "G" South	15,000	0	0	15,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	43,266	0	0	43,266
4220302	SR 40 Resurfacing	623,325	0	0	623,325
4226831	SR 600 - SR 5A Intersection Improvements	649,194	0	0	649,194
4247821	Votran - Section 5307 Operating Assistance	0	284,115	289,752	573,867
4249041	SR 40 (Granada Blvd) Resurfacing	0	5,335	0	5,335
4272323	SR 100 Landscaping	0	30,000	0	30,000
4272671	SR 44 Resurfacing	5,050	0	0	5,050
4272791	SR 421 (Dunlawton Av) Resurfacing	0	3,337,563	0	3,337,563
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	593,252	0	593,252
4302321	SR A1A/Lynnhurst Left Turn Lane	292,900	0	0	292,900
4306771	SR 400 (Beville Rd) Resurfacing	0	250,000	3,179,917	3,429,917
4306781	SR 5 (US 1) Resurfacing	0	210,000	5,510	215,510
4306801	SR 11 Resurfacing	180,000	0	1,277,242	1,457,242
4306811	SR 430 (Seabreeze Blvd) Resurfacing	185,000	0	515,796	700,796
4306821	SR 441 (Peninsula Dr) Resurfacing	295,000	0	502,140	797,140
4310651	Volusia County-Wide Bridge Rehabilitation	55,050	0	0	55,050
4310671	SR 100 Intracoastal Waterway Bridge Repair	20,000	0	0	20,000
4312051	SR 421 (Dunlawton Av) Landscaping	98,800	0	0	98,800
4319101	SR 5 (US 1) Drainage Improvements	2,114,859	0	0	2,114,859

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4319821	SR 421 (Dunlawton Av) Drainage Improvements	250,000	0	0	250,000
4319931	SR 5 (US 1) Median Landscaping	100,000	0	0	100,000
Total		**7,228,344**	**5,504,049**	**14,548,985**	**27,281,378**
DU - State Primary/Federal Reimbursement					
4224311	Votran - Section 5303 Planning Support	152,443	152,443	152,443	457,329
4241221	Votran - Section 5311 Operating Assistance	213,948	224,645	235,878	674,471
Total		**366,391**	**377,088**	**388,321**	**1,131,800**
EB - Equity Bonus					
4268891	SR 5 (US 1) Median Modifications	300,399	0	0	300,399
Total		**300,399**	**0**	**0**	**300,399**
EBOH - Equity Bonus- Overhead					
4084642	I-4 (SR 400) Managed-Use Lanes	0	0	124,098	124,098
Total		**0**	**0**	**124,098**	**124,098**
FAA - Federal Aviation Administration					
4182971	New Smyrna Beach Airport Master Plan Update	190,000	0	0	190,000
4183001	Ormond Beach Airpark - Taxiway "G" South	570,000	0	0	570,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	2,470,000	2,470,000	2,470,000	7,410,000
4208521	DeLand Municipal Airport Taxiway "D" Rehab	950,000	0	0	950,000
4208551	DeLand Municipal Airport Runway Rehab	0	142,500	0	142,500
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	105,450	105,450
4208651	Ormond Beach Airport Master Plan Update	0	199,500	0	199,500
4315361	DBIA Airfield Signage Upgrade - Phase I	4,500,000	0	0	4,500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	4,500,000	0	4,500,000
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	807,500	807,500
4315761	New Smyrna Airport Runway 7-25 Improvements	0	1,164,700	0	1,164,700

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4316021	Ormond Beach Airpark Runway Rehabilitation	456,000	0	0	456,000
Total		**9,136,000**	**8,476,700**	**3,382,950**	**20,995,650**
FCO - Primary/Fixed Capital Outlay					
4180807	DeLand District Admistrative Office Renovation	100,000	0	0	100,000
4313071	FDOT Daytona Construction Office Renovation	65,000	0	0	65,000
Total		**165,000**	**0**	**0**	**165,000**
FTA - Federal Transit Administration					
4193731	Votran - Section 5307 Capital Funds	0	8,000,000	8,000,000	16,000,000
4193732	Votran - Section 5307 Capital Funds	7,800,000	0	0	7,800,000
4211851	Votran - Section 5316 Reverse Commute Program	200,000	200,000	200,000	600,000
4212111	Votran - Section 5317 New Freedom Program	300,000	300,000	300,000	900,000
4247821	Votran - Section 5307 Operating Assistance	834,750	900,000	900,000	2,634,750
Total		**9,134,750**	**9,400,000**	**9,400,000**	**27,934,750**
FTAT - FHWA Transfer to FTA (Non-Bud)					
4161782	Votran - Capital for Bus & Bus Facilities	1,263,115	0	0	1,263,115
4254411	Votran - XU Set-Aside Section 5307	0	1,288,185	1,313,748	2,601,933
Total		**1,263,115**	**1,288,185**	**1,313,748**	**3,865,048**
HSP - Highway Safety Program					
4268891	SR 5 (US 1) Median Modifications	808,472	0	0	808,472
Total		**808,472**	**0**	**0**	**808,472**
IFZ4 - Volusia County Impact Fee Zone 4					
IFZ4-10	Kepler Rd Widening - North	2,000,000	3,800,000	0	5,800,000
IFZ4-11	Plymouth Avenue Intersection Improvements	750,000	1,500,000	0	2,250,000
IFZ4-5	Orange Camp Road/Frontage Stubout	440,000	0	0	440,000
Total		**3,190,000**	**5,300,000**	**0**	**8,490,000**

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
LF - Local Funds					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	94,492	96,600	100,091	291,183
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4161782	Votran - Capital for Bus & Bus Facilities	315,779	0	0	315,779
4182971	New Smyrna Beach Airport Master Plan Update	5,000	0	0	5,000
4183001	Ormond Beach Airpark - Taxiway "G" South	15,000	0	0	15,000
4184751	Ormond Beach SW Airpark Development Construction	948,641	0	0	948,641
4184811	Ormond Beach Airpark - Drainage Improvements	0	0	17,500	17,500
4184851	New Smyrna Beach Airport Land Acquisition	120,000	0	0	120,000
4185001	DBIA Baggage Conveyor System - Phase II	500,000	0	0	500,000
4193731	Votran - Section 5307 Capital Funds	0	2,000,000	2,000,000	4,000,000
4193732	Votran - Section 5307 Capital Funds	1,950,000	0	0	1,950,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	65,000	65,000	65,000	195,000
4208521	DeLand Municipal Airport Taxiway "D" Rehab	10,000	0	0	10,000
4208551	DeLand Municipal Airport Runway Rehab	0	1,500	0	1,500
4208591	New Smyrna Beach Airport Improvement Project	559,990	0	0	559,990
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	2,775	2,775
4208641	Ormond Beach Airpark Improvement Project	0	935,789	1,009,360	1,945,149
4208651	Ormond Beach Airport Master Plan Update	0	5,250	0	5,250
4211851	Votran - Section 5316 Reverse Commute Program	200,000	200,000	200,000	600,000
4212111	Votran - Section 5317 New Freedom Program	300,000	300,000	300,000	900,000
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	57,165
4241221	Votran - Section 5311 Operating Assistance	213,948	224,645	235,878	674,471
4247821	Votran - Section 5307 Operating Assistance	12,538,609	12,538,609	12,538,609	37,615,827
4254411	Votran - XU Set-Aside Section 5307	0	322,046	289,752	611,798

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	36,444	0	0	36,444
4300781	New Smyrna Beach Multi-Use Trail	281,853	0	0	281,853
4300791	Spruce Creek Road - South Sidewalk	4,812	0	44,378	49,190
4315361	DBIA Airfield Signage Upgrade - Phase I	250,000	0	0	250,000
4315371	Bellevue Avenue Realignment	0	1,000,000	1,500,000	2,500,000
4315381	DBIA Hangar and Apron Construction	500,000	0	0	500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	250,000	0	250,000
4315411	DBIA Hangar and Apron Construction	0	0	500,000	500,000
4315421	DBIA Apron Construction	750,000	0	0	750,000
4315431	DBIA Airport Improvement Project	200,494	856,229	699,429	1,756,152
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	8,500	8,500
4315451	DeLand Municipal Airport Improvements	529,995	607,608	704,770	1,842,373
4315761	New Smyrna Airport Runway 7-25 Improvements	0	30,650	0	30,650
4315771	New Smyrna Beach Airport Hangar Construction	0	136,000	0	136,000
4315781	New Smyrna Beach Airport Hangar Construction	0	0	151,000	151,000
4315791	New Smyrna Beach Airport Improvement Project	0	369,363	921,202	1,290,565
4316021	Ormond Beach Airpark Runway Rehabilitation	12,000	0	0	12,000
4319081	Flagler County Transportation Needs Assessment	46,500	0	0	46,500
4319161	Howland Boulevard Widening - Courtland to SR 415	6,254,253	0	0	6,254,253
4319221	SR 44/Kepler Road Intersection Improvement	2,000,000	0	3,000,000	5,000,000
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	1,589,000	0	1,589,000
PO-201103	Clyde Morris Boulevard Sidewalk Gap	23,832	0	0	23,832
Total		**28,835,697**	**21,637,344**	**24,307,299**	**74,780,340**
LF? - Local Funding Not Yet Identified.					
PO-201015	Willow Run Boulevard Widening	0	83,200	1,227,200	1,310,400

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
Total		**0**	**83,200**	**1,227,200**	**1,310,400**
LFP - Local Funds - Private					
4289761	Naranja Road Sidewalk	40,672	0	0	40,672
4300281	Ridge Boulevard Sidewalk	86,021	0	0	86,021
IFZ1-12	Williamson Boulevard - Port Orange	1,350,000	0	0	1,350,000
PO-201008	Yorktowne Boulevard North Section (Nautica Lakes)	0	0	3,500,000	3,500,000
Total		**1,476,693**	**0**	**3,500,000**	**4,976,693**
LOGT - Local Option Gas Tax					
IFZ1-10	LPGA Boulevard (Phase 2)	2,000,000	0	0	2,000,000
IFZ1-12	Williamson Boulevard - Port Orange	1,000,000	0	0	1,000,000
IFZ1-13	Williamson Boulevard South Extension	0	738,000	0	738,000
Total		**3,000,000**	**738,000**	**0**	**3,738,000**
PL - Metropolitan Planning (85% FA; 15% OTHER)					
4179621	Volusia Urban Area - Transportation Planning	693,870	693,590	693,302	2,080,762
Total		**693,870**	**693,590**	**693,302**	**2,080,762**
RHP - Rail-Highway Xings Â– Prot. Dev					
4318651	Railroad Crossing Improvements - Bethune Blvd	382,520	0	0	382,520
Total		**382,520**	**0**	**0**	**382,520**
SA - STP, Any Area					
4180211	SR 600 (US 92)	0	0	1,321,697	1,321,697
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	109,331	0	0	109,331
4280401	Roberts Road Bike Path	0	3,000	0	3,000
4289761	Naranja Road Sidewalk	3,000	0	0	3,000
4295731	SR A1A Stabilization	0	300,000	3,585,974	3,885,974
4295961	Enterprise Road Sidewalk	0	3,000	0	3,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4300281	Ridge Boulevard Sidewalk	3,000	0	0	3,000
4300781	New Smyrna Beach Multi-Use Trail	5,000	0	0	5,000
4300791	Spruce Creek Road - South Sidewalk	0	0	3,000	3,000
Total		**120,331**	**306,000**	**4,910,671**	**5,337,002**
SCRA - Small County Resurfacing					
4284441	John Anderson Highway Resurfacing	1,200,000	0	0	1,200,000
4284451	Old Kings Road Resurfacing	0	900,000	0	900,000
Total		**1,200,000**	**900,000**	**0**	**2,100,000**
SE - STP, Enhancement					
4154343	East Central FL Regional Rail Trail - Section 3	0	0	5,024,000	5,024,000
4280401	Roberts Road Bike Path	0	350,000	0	350,000
Total		**0**	**350,000**	**5,024,000**	**5,374,000**
SL - STP, Areas <= 200K					
4272321	SR 100 Resurfacing	714,897	0	0	714,897
Total		**714,897**	**0**	**0**	**714,897**
SR2S - Safe Routes to School - Infrastructure					
4295951	North Boston Avenue Sidewalk	0	36,412	0	36,412
4295961	Enterprise Road Sidewalk	0	191,970	0	191,970
4318481	Westside Elementary School Sidewalks	19,500	0	223,353	242,853
Total		**19,500**	**228,382**	**223,353**	**471,235**
SU - STP, Urban Areas > 200K (same as XU)					
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	310,311	898,492	1,126,373	2,335,176
4204331	Volusia TPO Traffic Ops Set-aside Reserve	806,524	1,767,000	1,262,083	3,835,607
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	300,000
4217251	ITS/Traffic Ops/Safety Feasibility Studies	100,000	100,000	100,000	300,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4289761	Naranja Road Sidewalk	191,067	0	0	191,067
4300281	Ridge Boulevard Sidewalk	487,451	0	0	487,451
4300781	New Smyrna Beach Multi-Use Trail	817,944	0	0	817,944
4300791	Spruce Creek Road - South Sidewalk	27,265	0	251,473	278,738
Total		**2,840,562**	**2,865,492**	**2,839,929**	**8,545,983**
TDDR - Transportation Disadvantaged - DDR Use					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	71,036	71,036	71,036	213,108
Total		**71,036**	**71,036**	**71,036**	**213,108**
TDTF - Transportation Disadvantaged - Trust Fund					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	850,433	869,408	900,818	2,620,659
2485412	Volusia County TDLCB Assistance	29,529	29,529	27,353	86,411
Total		**879,962**	**898,937**	**928,171**	**2,707,070**
TRIP - Transportation Regional Incentive Program					
4319161	Howland Boulevard Widening - Courtland to SR 415	3,745,747	0	0	3,745,747
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	238,949	0	238,949
Total		**3,745,747**	**238,949**	**0**	**3,984,696**
XU (SU) - STP, Urban Areas > 200K (same as SU)					
4161782	Votran - Capital for Bus & Bus Facilities	1,263,115	0	0	1,263,115
4254411	Votran - XU Set-Aside Section 5307	0	1,288,185	1,313,748	2,601,933
Total		**1,263,115**	**1,288,185**	**1,313,748**	**3,865,048**

5-Year Summary of Funding Source

Flagler

Funding Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Federal	714,897	653,000	3,585,974	0	0	4,953,871
Local	46,500	0	0	0	0	46,500
State	5,318,587	1,291,025	584,262	413,688	417,295	8,024,857
Total	**6,079,984**	**1,944,025**	**4,170,236**	**413,688**	**417,295**	**13,025,228**

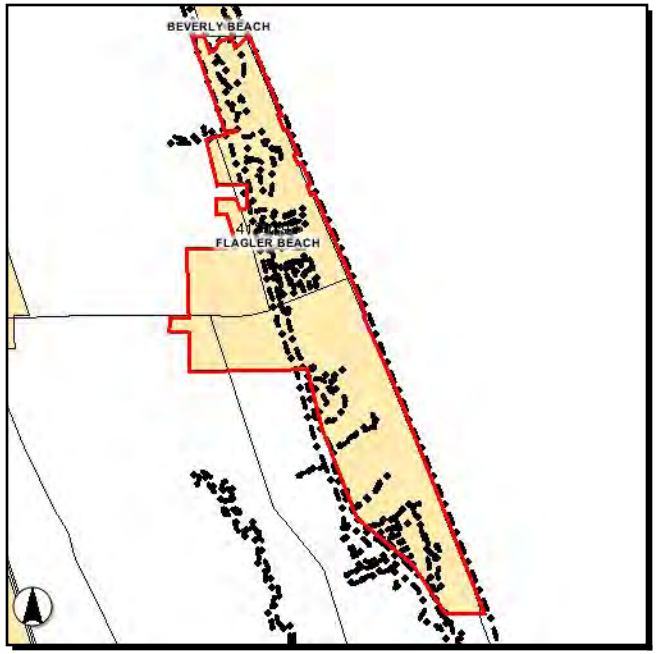
5-Year Summary of Funding Source

Volusia

Funding Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Federal	33,873,699	38,259,706	76,515,903	69,589,051	18,318,234	236,556,593
Local	40,515,890	27,971,332	38,417,915	22,096,847	22,825,868	151,827,852
State	42,223,822	36,698,457	54,142,640	20,190,743	18,658,402	171,914,064
Total	**116,613,411**	**102,929,495**	**169,076,458**	**111,876,641**	**59,802,504**	**560,298,509**

Section II - Flagler County Projects

4130192 Flagler Traffic Engineering Contracts Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Flagler Beach

To:

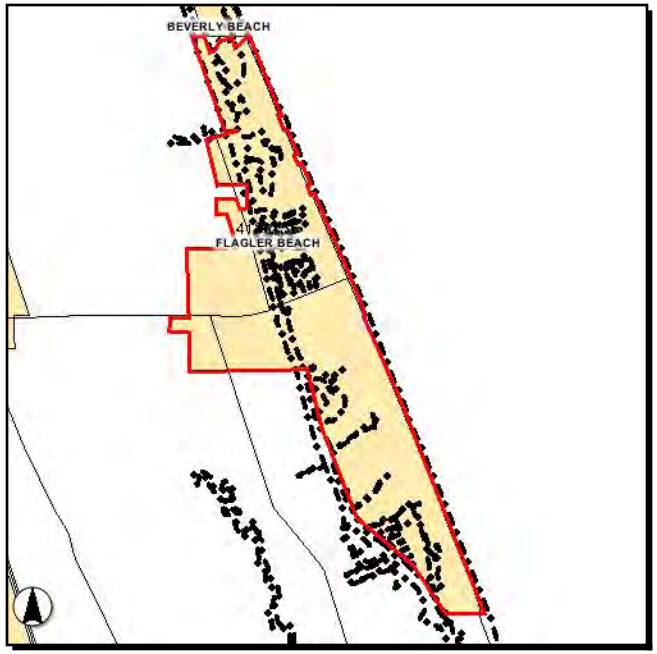
Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	4,174	4,299	4,428	4,560	0	**17,461**
Total		**4,174**	**4,299**	**4,428**	**4,560**	**0**	**17,461**

Project Description: Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

4136155 Lighting Agreements Non-SIS



Work Summary: LIGHTING

From: in Flagler Beach

To:

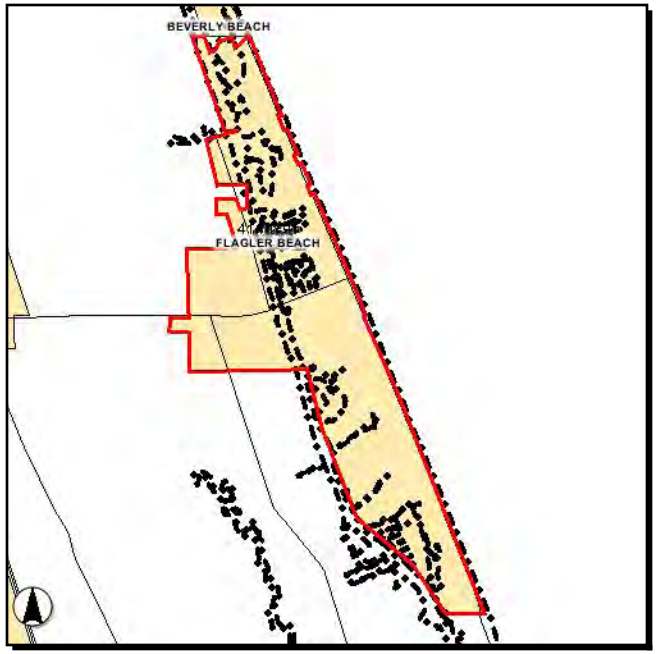
Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	DDR	38,282	39,431	40,614	41,833	0	**160,160**
Total		**38,282**	**39,431**	**40,614**	**41,833**	**0**	**160,160**

Project Description: Lighting agreements for lighting in Flagler Beach.

4149791 City of Flagler Beach - Memorandum of Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From:

To:

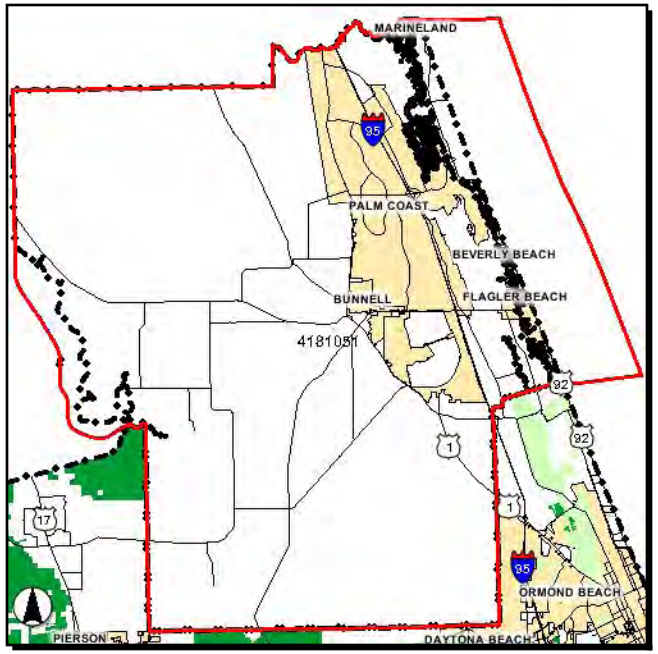
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Flagler Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	17,295	17,295	17,295	17,295	17,295	**86,475**
Total		**17,295**	**17,295**	**17,295**	**17,295**	**17,295**	**86,475**

Project Description: Routine maintenance contract with City of Flagler Beach.

4181051 Flagler Roadways Primary In-House Maintenance Non-SIS



Work Summary: IN-HOUSE SYSTEM MAINTENANCE

From: county-wide

To:

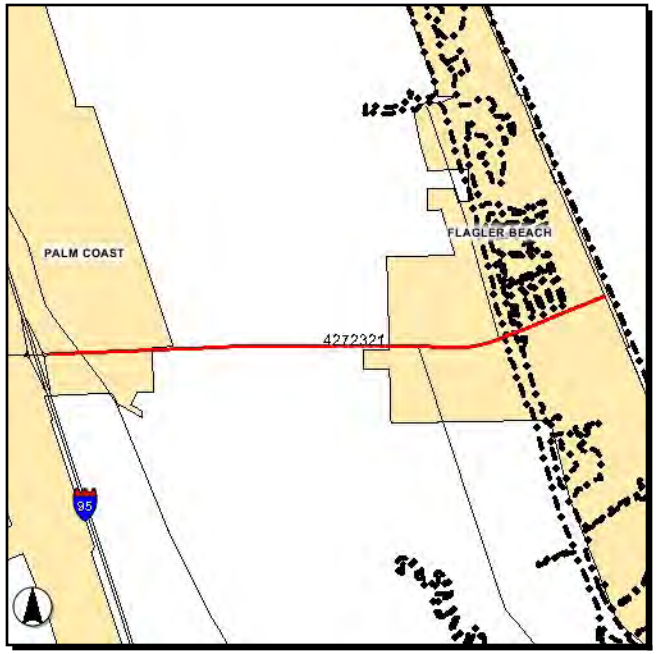
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	248,000	300,000	325,000	350,000	400,000	**1,623,000**
Total		**248,000**	**300,000**	**325,000**	**350,000**	**400,000**	**1,623,000**

Project Description: FDOT will conduct routine maintenance on state roads throughout Flagler County.

4272321 SR 100 Resurfacing Non-SIS



Work Summary: RESURFACING

From: E of SR 9 (I-95)

To: SR A1A (Ocean Shore Blvd)

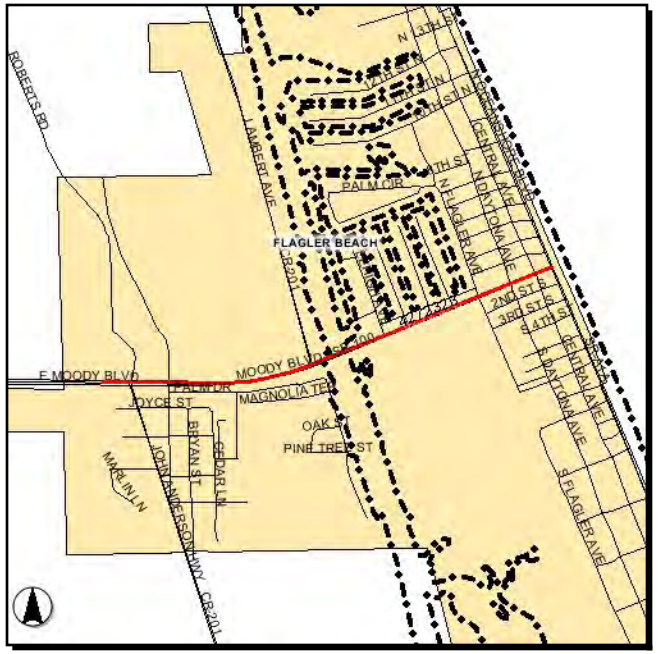
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	156,756	0	0	0	0	**156,756**
CST	SL	714,897	0	0	0	0	**714,897**
CST	DDR	2,140,260	0	0	0	0	**2,140,260**
Total		**3,011,913**	**0**	**0**	**0**	**0**	**3,011,913**

Project Description: Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd). The estimated total project cost is $3,011,913.

4272323 SR 100 Landscaping Non-SIS



Work Summary: LANDSCAPING

From: west of Roberts Rd

To: SR A1A

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Flagler Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	30,000	0	0	0	**30,000**
Total		**0**	**30,000**	**0**	**0**	**0**	**30,000**

Project Description: Median landscaping along SR 100 (Moody Blvd) from west of Roberts Road to SR A1A. The estimated total project cost is $30,000.

4280401 Roberts Road Bike Path Non-SIS

Work Summary: BIKE PATH/TRAIL **From:** SR 100

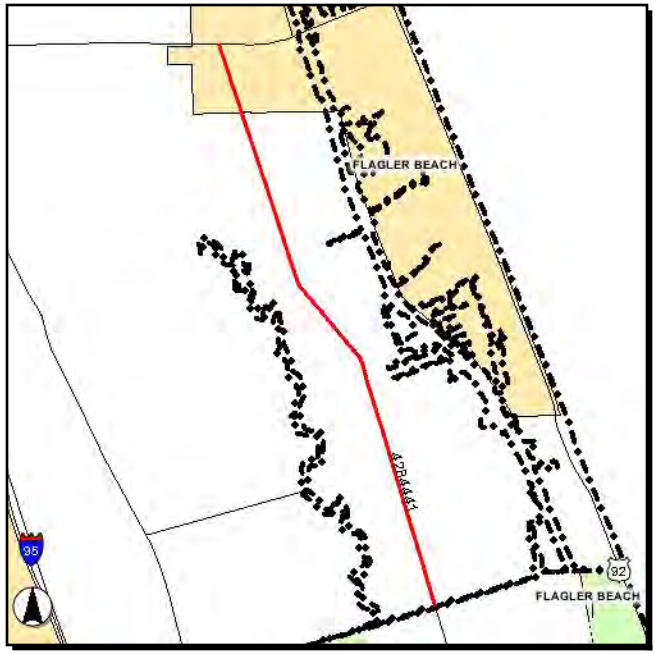
To: Seaway Drive

Trans System: NON-INTRASTATE OFF STATE HIGHW **Jursidiction:** Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SE	0	350,000	0	0	0	**350,000**
CST	SA	0	3,000	0	0	0	**3,000**
Total		**0**	**353,000**	**0**	**0**	**0**	**353,000**

Project Description: Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Seaway Drive. Project length: 1.14 miles. Total project cost is estimated to be $421,000 including $68,000 programmed for design in FY 2011/12.

4284441 John Anderson Highway Resurfacing Non-SIS



Work Summary: RESURFACING

From: SR 100

To: Flagler/Volusia County Line

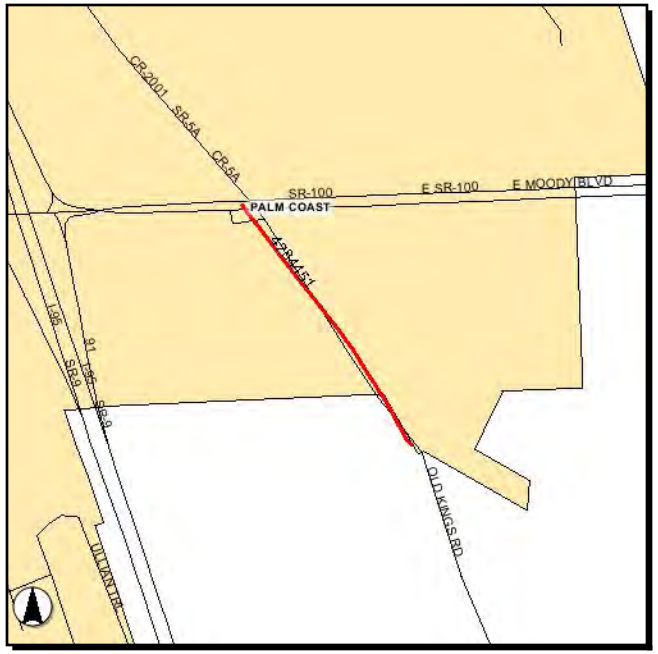
Trans System: OFF STATE HWY SYS/OFF FED SYS

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SCRA	1,200,000	0	0	0	0	**1,200,000**
Total		**1,200,000**	**0**	**0**	**0**	**0**	**1,200,000**

Project Description: Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line. The estimated total project cost is $1,200,000.

4284451 Old Kings Road Resurfacing Non-SIS



Work Summary: RESURFACING

From: SR 100

To: 2000 ft. south of SR 100

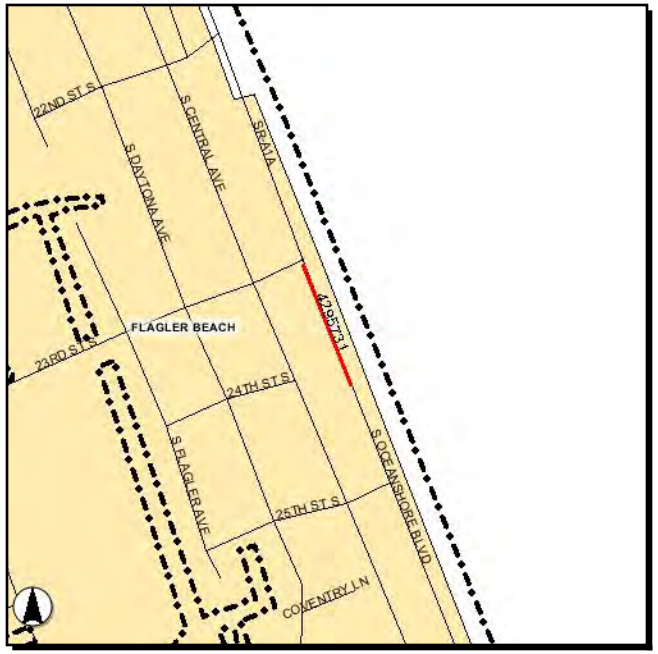
Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SCRA	0	900,000	0	0	0	**900,000**
Total		**0**	**900,000**	**0**	**0**	**0**	**900,000**

Project Description: Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100. Work includes restriping and sodding shoulders. The estimated total project cost is $900,000.

4295731 SR A1A Stabilization Non-SIS



Work Summary: ROAD/SLOPE PROTECTION

From: south of S. 23rd Street

To: N. 21st Street

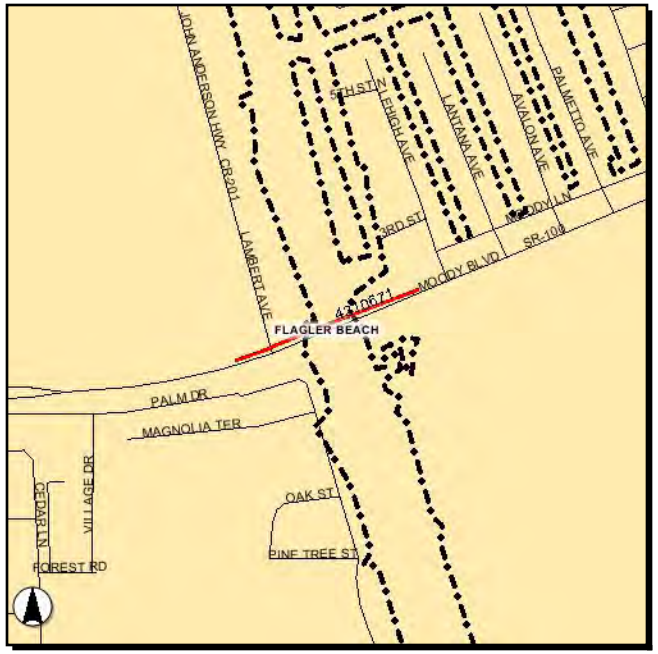
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	5,000	0	0	0	0	**5,000**
PE	SA	0	300,000	0	0	0	**300,000**
CST	DIH	0	0	196,925	0	0	**196,925**
CST	SA	0	0	3,585,974	0	0	**3,585,974**
Total		**5,000**	**300,000**	**3,782,899**	**0**	**0**	**4,087,899**

Project Description: Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is $4,093,741 including $5,842 incurred in FY 2011/12. Project length: 4.009 miles.

4310671 SR 100 Intracoastal Waterway Bridge Repair Non-SIS



Work Summary:

From: at Intracoastal Waterway

To:

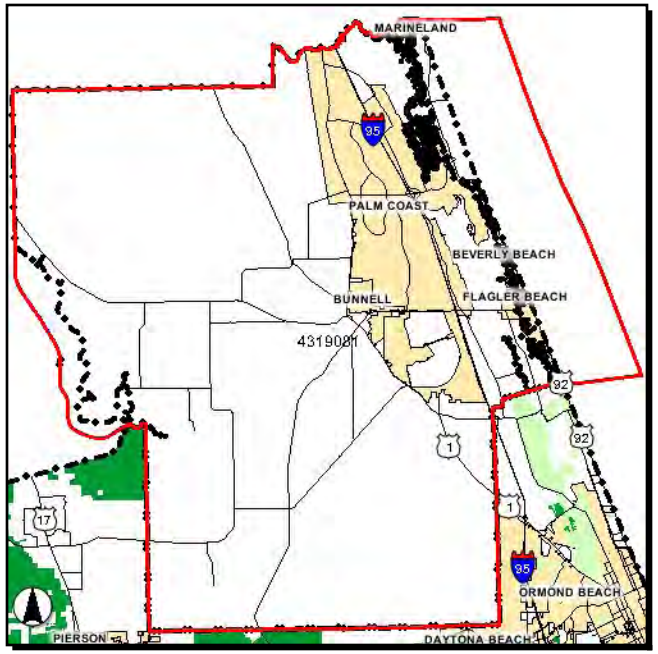
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,000	0	0	0	0	**2,000**
PE	DS	20,000	0	0	0	0	**20,000**
CST	DIH	146,813	0	0	0	0	**146,813**
CST	BRRP	1,293,507	0	0	0	0	**1,293,507**
Total		**1,462,320**	**0**	**0**	**0**	**0**	**1,462,320**

Project Description: Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. The estimated total project cost is $1,462,320.

4319081 Flagler County Transportation Needs Assessment Non-SIS



Work Summary: PTO STUDIES **From:** County-wide

To:

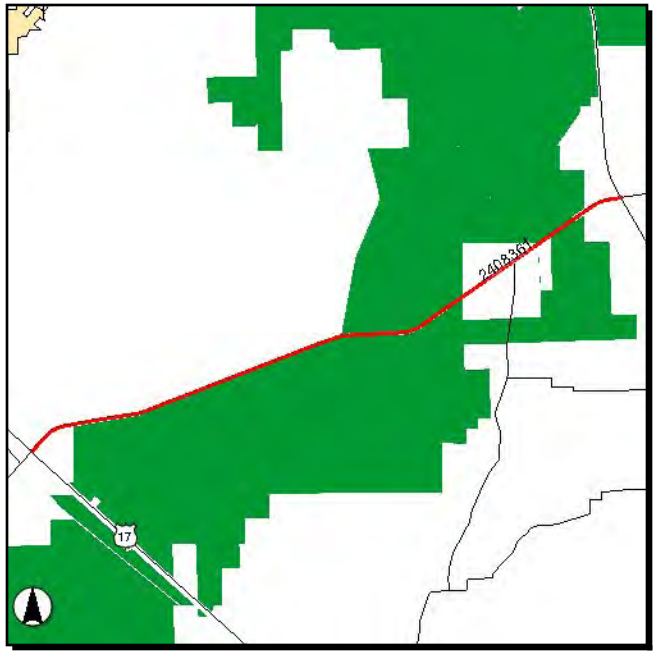
Trans System: TRANSIT **Jursidiction:** Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	LF	46,500	0	0	0	0	**46,500**
PLN	D	46,500	0	0	0	0	**46,500**
Total		**93,000**	**0**	**0**	**0**	**0**	**93,000**

Project Description: Phase III (Start-up Implementation Plan) of a transit fixed-route needs assessment for Flagler County. The estimated total project cost is $93,000.

Section III - Roadway Capacity Projects

2408361 SR 40 Widening - SR 15 to SR 11 SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 15 (US 17)

To: SR 11

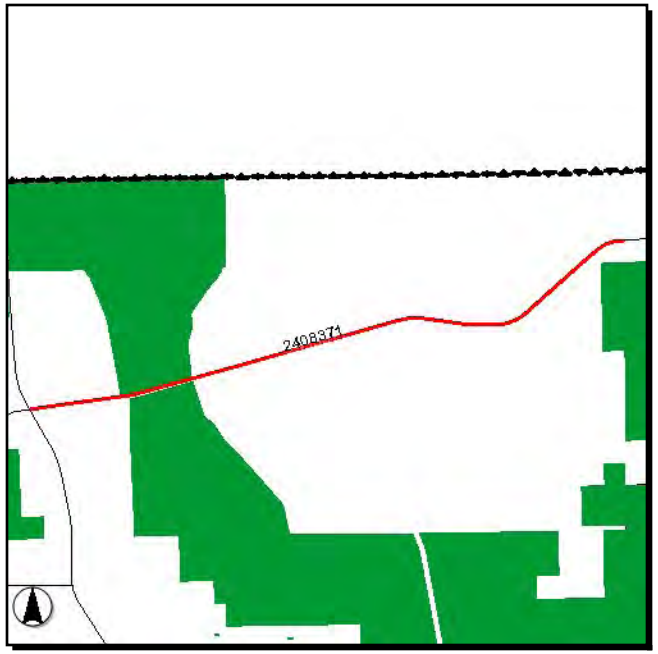
Trans System: INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	50,000	0	0	0	0	**50,000**
PE	DDR	0	3,200,000	0	0	0	**3,200,000**
ENV	DS	0	0	3,200,000	0	0	**3,200,000**
ENV	DDR	0	0	1,000,000	0	0	**1,000,000**
Total		**50,000**	**3,200,000**	**4,200,000**	**0**	**0**	**7,450,000**

Project Description: Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be $69.2 million (year of expenditure). Project length is 3.71 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2408371 SR 40 Widening - SR 11 to Cone Road SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 11

To: CONE ROAD

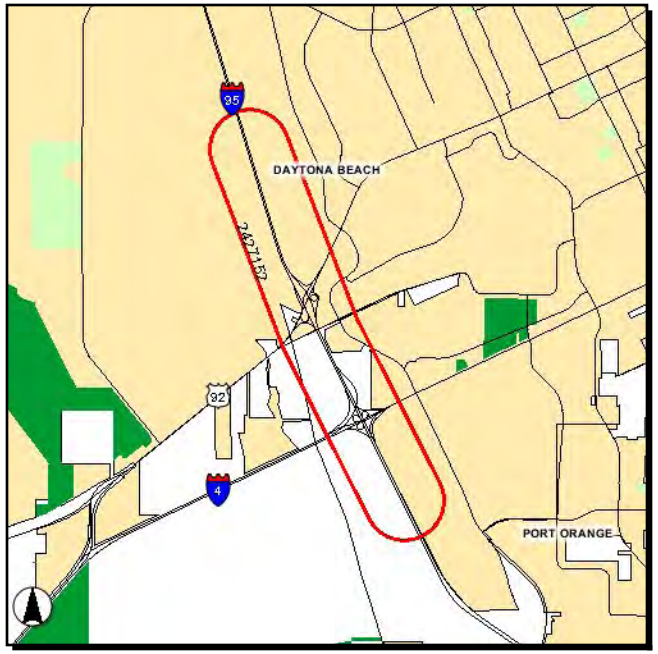
Trans System: INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENV	DEMW	2,500,000	0	0	0	0	**2,500,000**
Total		**2,500,000**	**0**	**0**	**0**	**0**	**2,500,000**

Project Description: Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Total project cost is estimated to be $69.4 million (year of expenditure). Project length is 7.1 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2427152 I-95/I-4 Ultimate System Interchange SIS



Work Summary: ADD LANES & REHABILITATE PVMNT

From: 1.5 miles south of I-4

To: 1.6 miles north of US 92

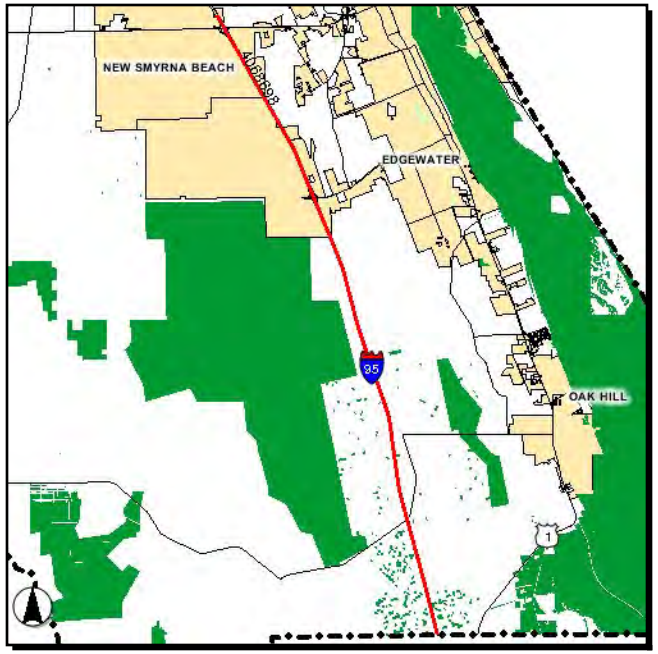
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACNH	4,100,000	0	0	0	0	**4,100,000**
Total		**4,100,000**	**0**	**0**	**0**	**0**	**4,100,000**

Project Description: Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be $168 million (year of expenditure) including $8,144,469 incurred in prior years. Project length: 3.5 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4068698 **I-95 Widening** **SIS**



Work Summary: ADD LANES & REHABILITATE PVMNT

From: SR 406 (Brevard County)

To: 0.5 mile north of SR 44

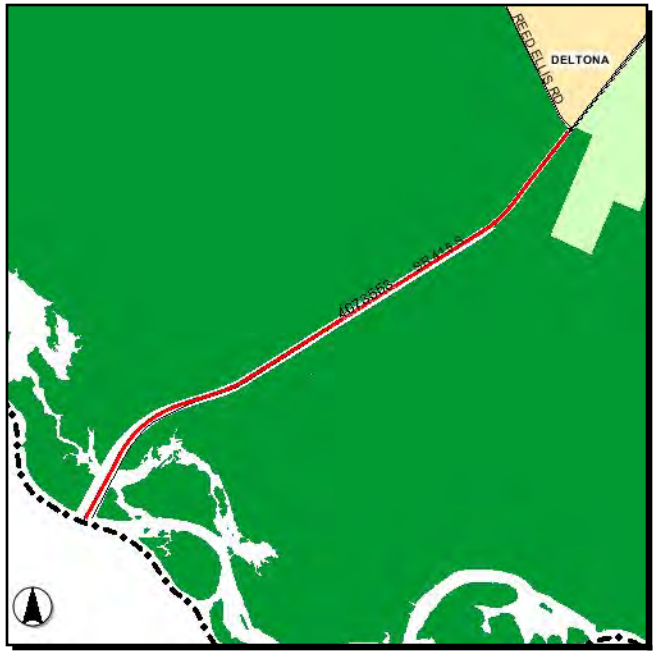
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	0	0	317,376	41,758,370	0	**42,075,746**
CST	EBOH	0	0	0	2,100,446	0	**2,100,446**
Total		**0**	**0**	**317,376**	**43,858,816**	**0**	**44,176,192**

Project Description: Add 2 lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County and 16.9 miles in Volusia County. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: 29.7 miles. The estimated total cost, including the Brevard County section, is $248,766,967. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4073553 SR 415 Widening - St. Johns River to Reed Ellis Rd Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Seminole County line

To: Reed Ellis Rd

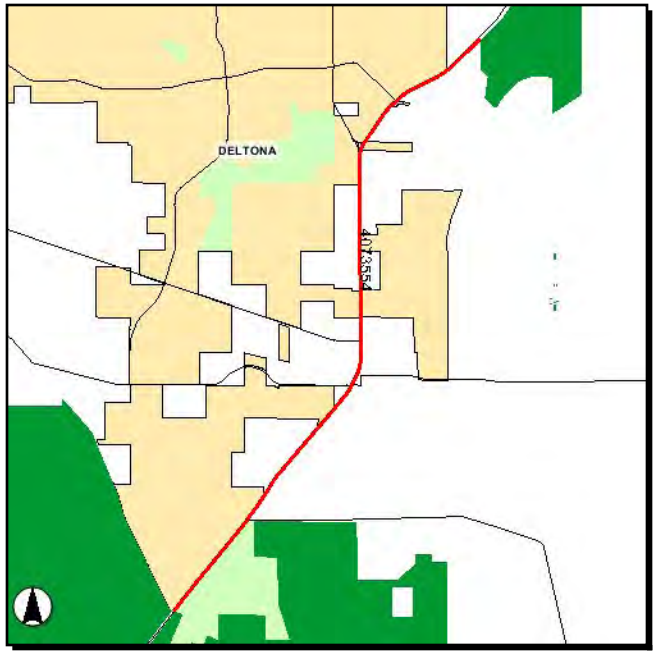
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	0	88,160	0	0	**88,160**
Total		**0**	**0**	**88,160**	**0**	**0**	**88,160**

Project Description: Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be $51.1 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately $10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquistion. Project Length: 3.3 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4073554 SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Reed Ellis Road

To: 0.3 miles north of Acorn Lake Rd

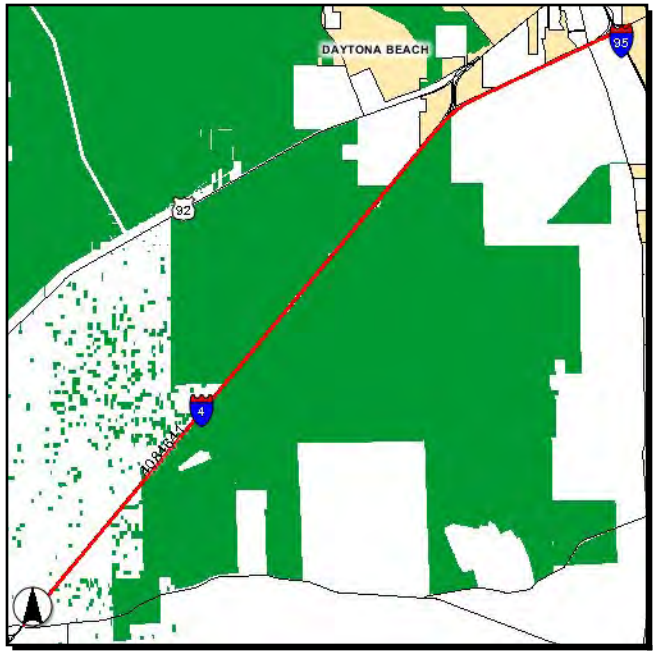
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DDR	0	0	220,400	0	0	**220,400**
Total		**0**	**0**	**220,400**	**0**	**0**	**220,400**

Project Description: Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. The estimated total project cost is $44,260,447. Approximately $44,480,847 has been expended to date for preliminary engineering, environmental studies, right-of-way acquistion, and construction. Project Length: 5.07 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

4084641 I-4 Widening - SR 44 to I-95 SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 44

To: east of I-95

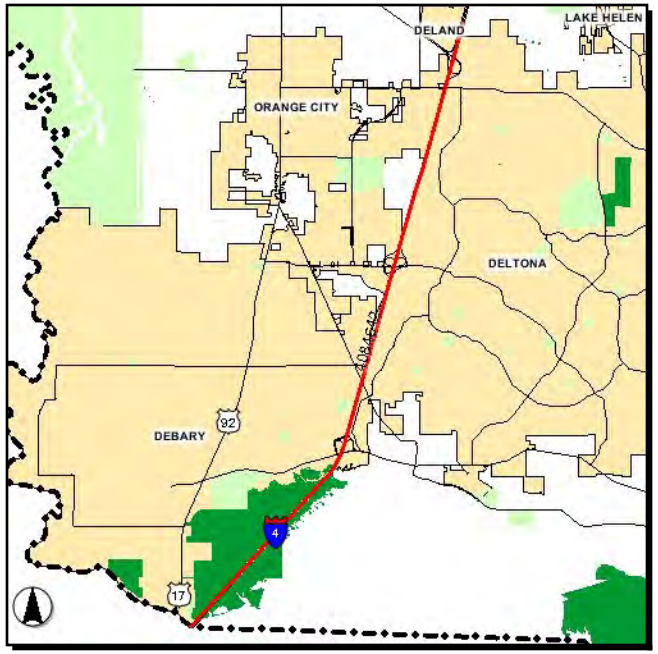
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	0	0	0	592,280	0	**592,280**
Total		**0**	**0**	**0**	**592,280**	**0**	**592,280**

Project Description: Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12. This is a design/build project with an estimated total cost of $181 million (year of expenditure) including approximately $165 million incurred in prior years. Project length is 12.73 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4084642 I-4 (SR 400) Managed-Use Lanes SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: Volusia/Seminole County

To: 1/2 mile east of SR 472

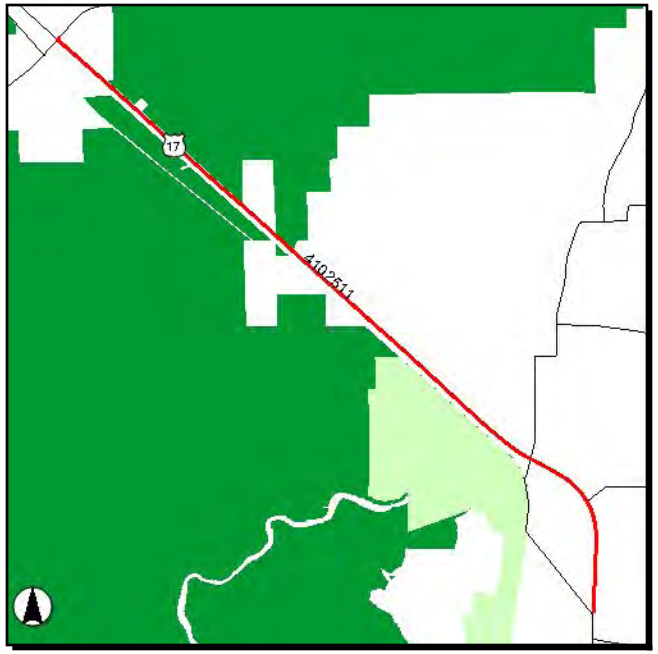
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	ACNH	0	0	2,220,000	4,180,000	0	**6,400,000**
PE	EBOH	0	0	124,098	233,662	0	**357,760**
Total		**0**	**0**	**2,344,098**	**4,413,662**	**0**	**6,757,760**

Project Description: I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is $681,292,000 (year of expenditure). The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

4102511 SR 15 (US 17) Widening - DeLeon Springs to SR 40 SIS



Work Summary: RIGHT OF WAY ACQUISITION

From: DeLeon Springs Boulevard

To: SR 40

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	DS	0	0	5,484,958	0	0	**5,484,958**
ROW	DIH	0	0	498,923	0	0	**498,923**
ROW	DDR	0	0	6,484,800	0	0	**6,484,800**
Total		**0**	**0**	**12,468,681**	**0**	**0**	**12,468,681**

Project Description: Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be $44.8 million (year of expenditure). Approximately $7.2 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.42 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4226271 SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd Non-SIS

Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

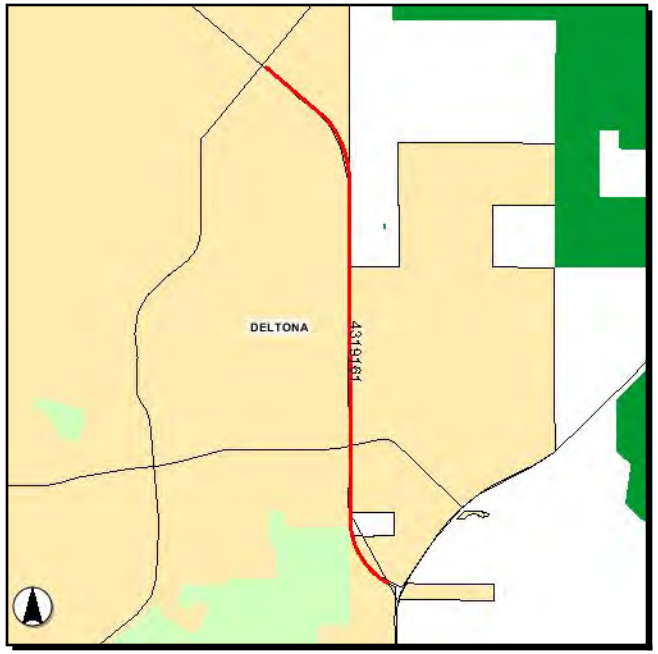
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENV	DDR	0	600,000	0	0	0	**600,000**
Total		**0**	**600,000**	**0**	**0**	**0**	**600,000**

Project Description: Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is $18.6 million including $665,895 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4319161 Howland Boulevard Widening - Courtland to SR 415 Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Courtland Blvd

To: N of SR 415

Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	TRIP	3,745,747	0	0	0	0	**3,745,747**
CST	LF	6,254,253	0	0	0	0	**6,254,253**
Total		**10,000,000**	**0**	**0**	**0**	**0**	**10,000,000**

Project Description: Widen Howland Boulevard from 2 lanes to 4 between Courtland Boulevard and the beginning of the existing 4-lanes section north of SR 415. The total estimated cost is $11,580,000 including $1,580,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

4319281 LPGA Boulevard Widening - Jimmy Ann to Derbyshire Non-SIS

Work Summary: WIDEN/RESURFACE EXIST LANES

From: Jimmy Ann Drive

To: Derbyshire Road

Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	TRIP	0	238,949	0	0	0	**238,949**
CST	LF	0	1,589,000	0	0	0	**1,589,000**
CST	CIGP	0	212,788	0	0	0	**212,788**
Total		**0**	**2,040,737**	**0**	**0**	**0**	**2,040,737**

Project Description: Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. The estimated total cost is $4,979,707 including $2,938,970 incurred in prior years. (Reference Volusia County MPO 2025 Long Range Transportation Plan, Table 13.4, pg 13.12.)

Section IV - Major Bridge Projects

2421721 Memorial Bridge (Orange Avenue Bridge) Replacement Non-SIS

Work Summary: BRIDGE REPLACEMENT **From:** over Intracoastal Waterway

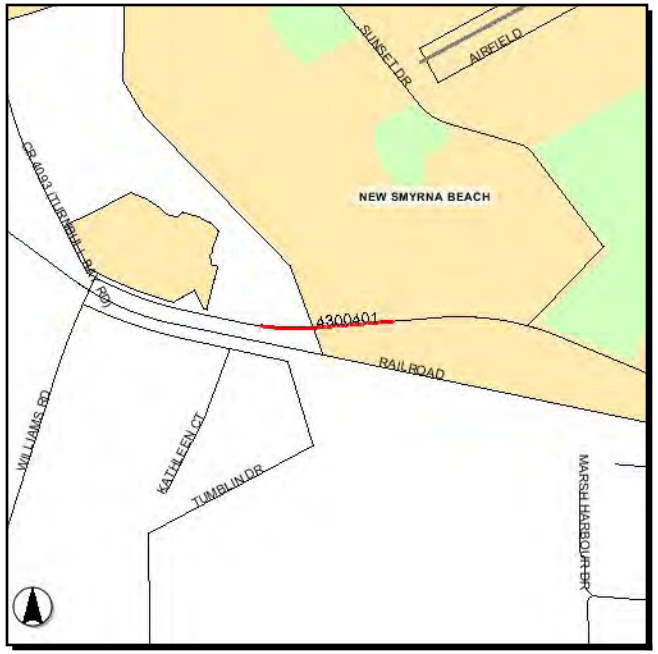
To:

Trans System: NON-INTRASTATE OFF STATE HIGHW **Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	679,000	0	0	0	0	**679,000**
CST	ACBR	0	0	47,950,381	0	0	**47,950,381**
Total		**679,000**	**0**	**47,950,381**	**0**	**0**	**48,629,381**

Project Description: Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Total project cost is estimated to be $64.8 million (year of expenditure). Design was completed in FY 2011/12; right-of-way acquistion is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of $750,0000 under FM 2421721 in FY 2008/09. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4300401 Turnbull Bay Road Bridge Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** over Turnbull Creek

To:

Trans System: NON-INTRASTATE OFF STATE HIGHW **Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACBR	3,016,073	3,000	0	0	0	**3,019,073**
Total		**3,016,073**	**3,000**	**0**	**0**	**0**	**3,019,073**

Project Description: Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be $3,019,073 (year of expenditure). Design, right-of-way, and construction are to be done by Volusia County.

Section V - Traffic Operations, ITS & Safety Projects

2409929 SR 5 (US1) Intersection Improvements - LPGA Blvd Non-SIS

Work Summary: INTERSECTION IMPROVEMENT

From: at LPGA Blvd

To:

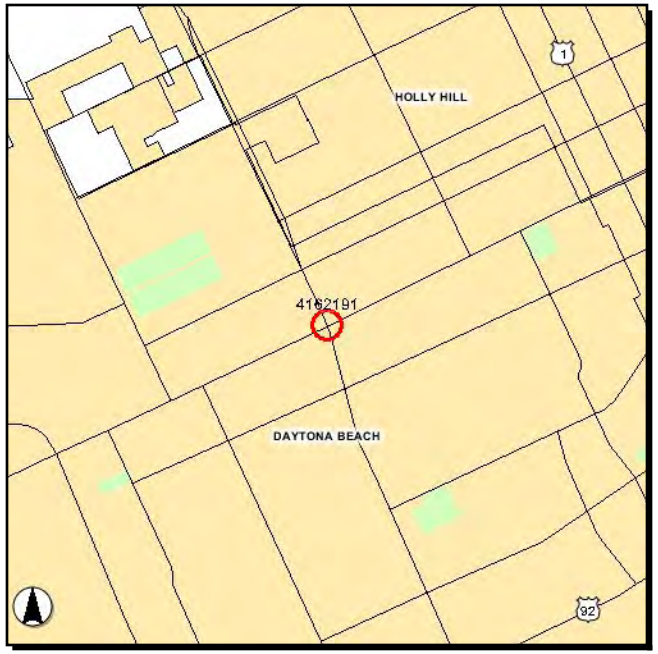
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DDR	150,000	0	0	0	0	**150,000**
Total		**160,000**	**0**	**0**	**0**	**0**	**160,000**

Project Description: Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed. The estimated total cost for improvements to 7 intersections on SR 5 (US 1) including LPGA is $9 million. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4162191 SR 430/SR 5A Westbound Left Turn Lane Non-SIS



Work Summary: ADD LEFT TURN LANE(S)

From: FROM SR 5A

To: TO E OF SHERRY CT

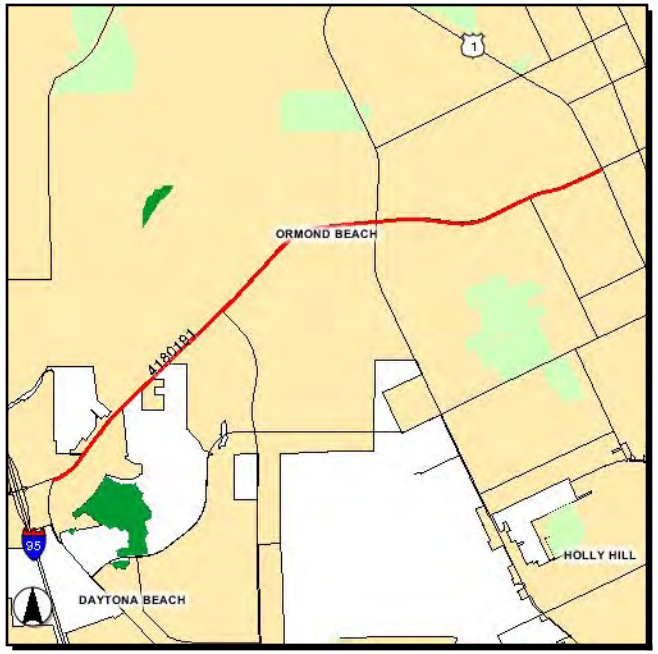
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	10,670	0	0	0	**10,670**
CST	DIH	0	57,137	0	0	0	**57,137**
CST	DDR	0	283,726	0	0	0	**283,726**
Total		**0**	**351,533**	**0**	**0**	**0**	**351,533**

Project Description: Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be $510,000 (year of expenditure). The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180191 SR 40 Traffic Signal Mast Arms Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Williamson Blvd

To: Old Tomoka Rd

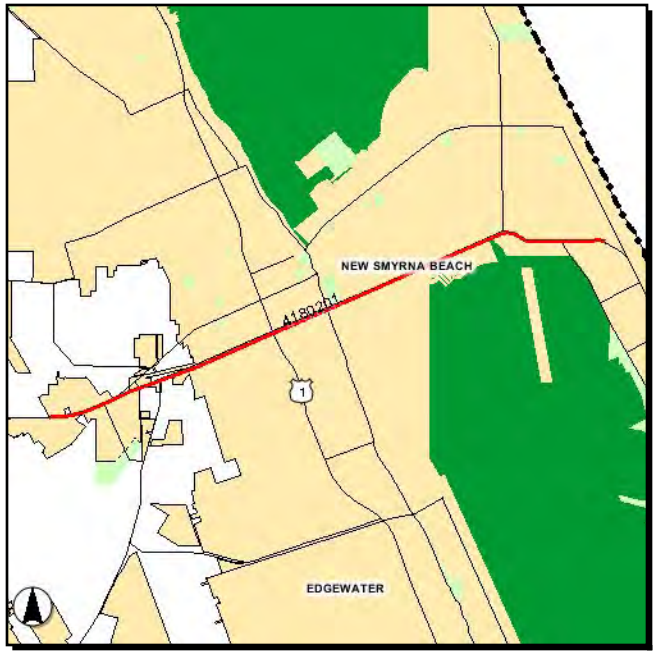
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	30,000	0	0	0	0	**30,000**
CST	DS	0	783,114	0	0	0	**783,114**
CST	DIH	0	88,883	0	0	0	**88,883**
Total		**30,000**	**871,997**	**0**	**0**	**0**	**901,997**

Project Description: Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be $906,997(year of expenditure) including $5,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180201 SR 44 Traffic Signal Mast Arms (New Smyrna Beach) Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Eddie Road

To: 3rd Avenue

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	1,550,900	0	0	0	0	**1,550,900**
CST	DIH	91,833	0	0	0	0	**91,833**
Total		**1,642,733**	**0**	**0**	**0**	**0**	**1,642,733**

Project Description: FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be $1,642,733. Project length: 3.53 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180211 **SR 600 (US 92)** **SIS**

Work Summary: TRAFFIC SIGNALS

From: Williamson Boulevard

To: SR 5 (US 1)

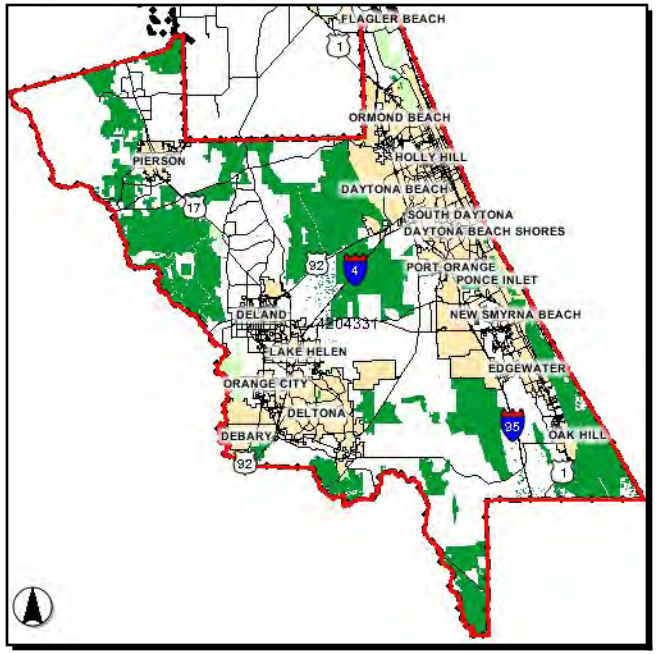
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	150,000	0	0	0	0	**150,000**
CST	DS	0	0	5,510	0	0	**5,510**
CST	DIH	0	0	267,149	0	0	**267,149**
CST	SA	0	0	1,321,697	0	0	**1,321,697**
CST	DDR	0	0	512,820	0	0	**512,820**
Total		**160,000**	**0**	**2,107,176**	**0**	**0**	**2,267,176**

Project Description: Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be $2.4 million (year of expenditure). Project length: 4.009 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4204331 Volusia TPO Traffic Ops Set-aside Reserve Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From: County-wide

To:

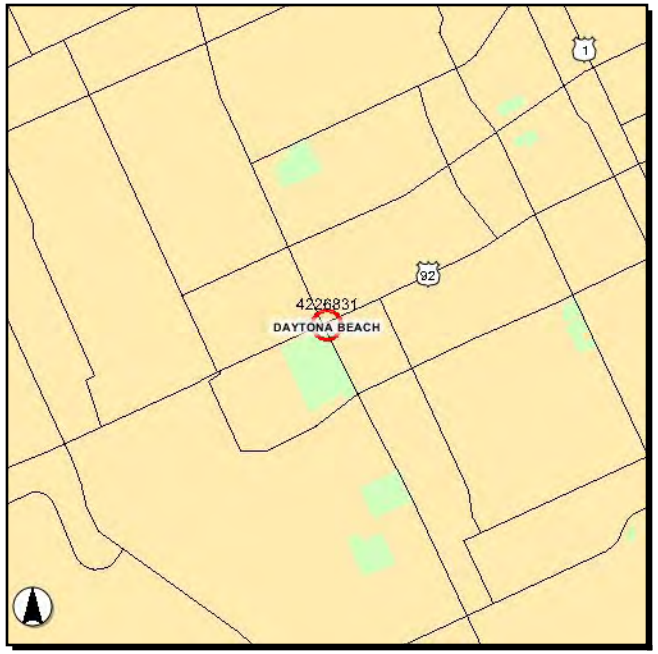
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	806,524	1,767,000	1,262,083	1,651,902	1,561,277	**7,048,786**
Total		**806,524**	**1,767,000**	**1,262,083**	**1,651,902**	**1,561,277**	**7,048,786**

Project Description: Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The Volusia TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4226831 SR 600 - SR 5A Intersection Improvements SIS



Work Summary: INTERSECTION (MAJOR) **From:** at SR 600 (US 92) & SR 5A (Nova Rd)

To:

Trans System: NON-INTRASTATE STATE HIGHWAY **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	649,194	0	0	0	0	**649,194**
CST	DIH	48,733	0	0	0	0	**48,733**
Total		**697,927**	**0**	**0**	**0**	**0**	**697,927**

Project Description: Construct an excusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. The estimated total project cost is $1,007,419 (year of expenditure)including $309,492 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4268891 SR 5 (US 1) Median Modifications Non-SIS

Work Summary: TRAFFIC OPS IMPROVEMENT

From: north of Falcon Avenue

To: north of Lamont Street

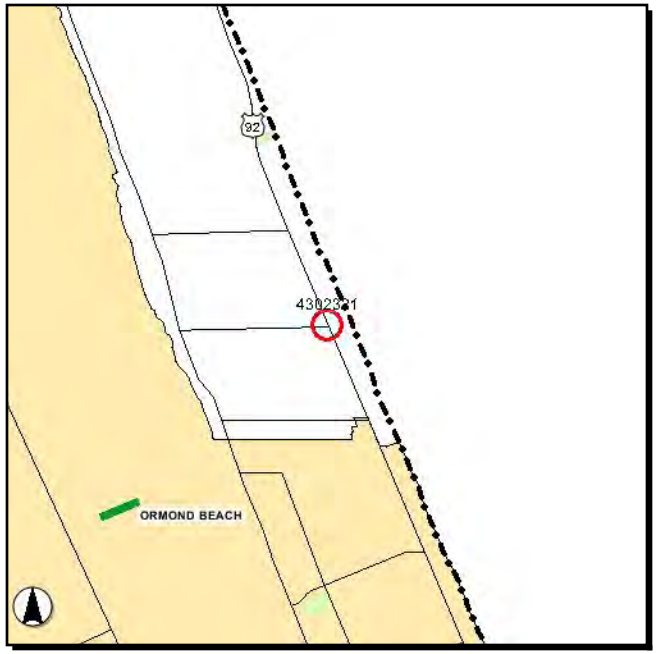
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	44,975	0	0	0	0	**44,975**
CST	DDR	5,050	0	0	0	0	**5,050**
CST	HSP	808,472	0	0	0	0	**808,472**
CST	EB	300,399	0	0	0	0	**300,399**
Total		**1,158,896**	**0**	**0**	**0**	**0**	**1,158,896**

Project Description: Modify median openings on SR 5 (US 1) from north of Falcon Avenue to north of Lamont Street. The estimated total project cost is $1,179,184 including $20,288 incurred in prior years. Project length: 2.1 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4302321 SR A1A/Lynnhurst Left Turn Lane Non-SIS



Work Summary: INTERSECTION (MINOR) **From:** SR A1A at Lynnhurst

To:

Trans System: NON-INTRASTATE STATE HIGHWAY **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	292,900	0	0	0	0	**292,900**
CST	DIH	45,341	0	0	0	0	**45,341**
Total		**338,241**	**0**	**0**	**0**	**0**	**338,241**

Project Description: Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea). The estimated total project cost is $363,241 including $25,000 incurred in FY 2011/12. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4318651 Railroad Crossing Improvements - Bethune Blvd Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at Dr Mary McLeod Bethune Blvd

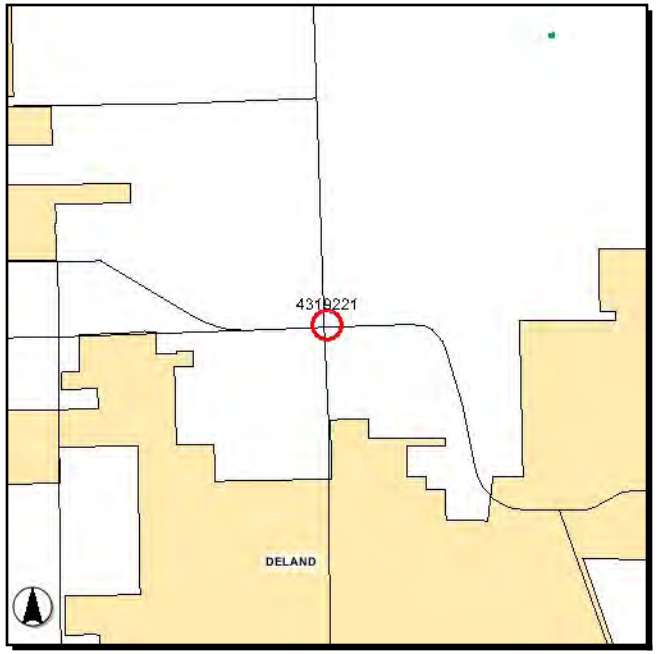
To:

Trans System: NON-INTRASTATE OFF STATE HIGHW **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	RHP	382,520	0	0	0	0	**382,520**
Total		**382,520**	**0**	**0**	**0**	**0**	**382,520**

Project Description: Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total project cost is $382,520. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4319221 SR 44/Kepler Road Intersection Improvement Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From: at SR 44 and Kepler Rd

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

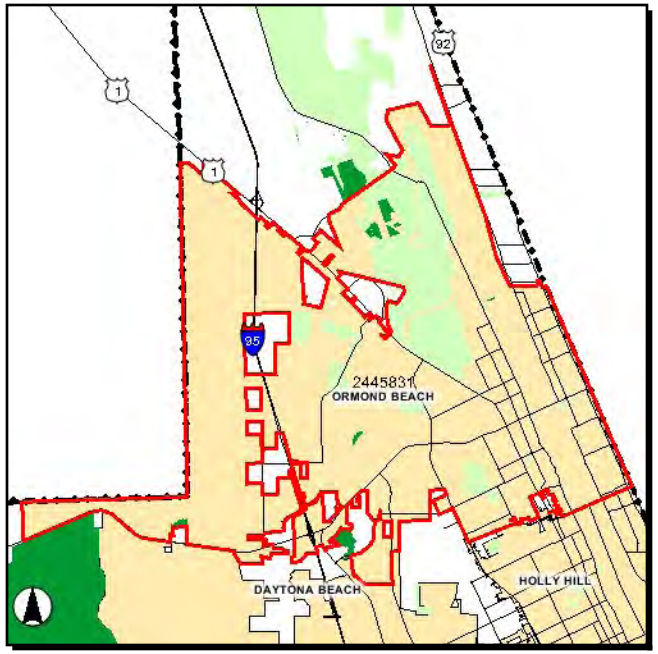
Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	LF	2,000,000	0	0	0	0	**2,000,000**
CST	LF	0	0	3,000,000	0	0	**3,000,000**
CST	CIGP	0	0	821,416	0	0	**821,416**
Total		**2,000,000**	**0**	**3,821,416**	**0**	**0**	**5,821,416**

Project Description: Improve the intersection of SR 44 at Kepler Road. The total estimated cost is $6,321,416 including $500,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section VI - Maintenance Projects

2445831 City of Ormond Beach - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

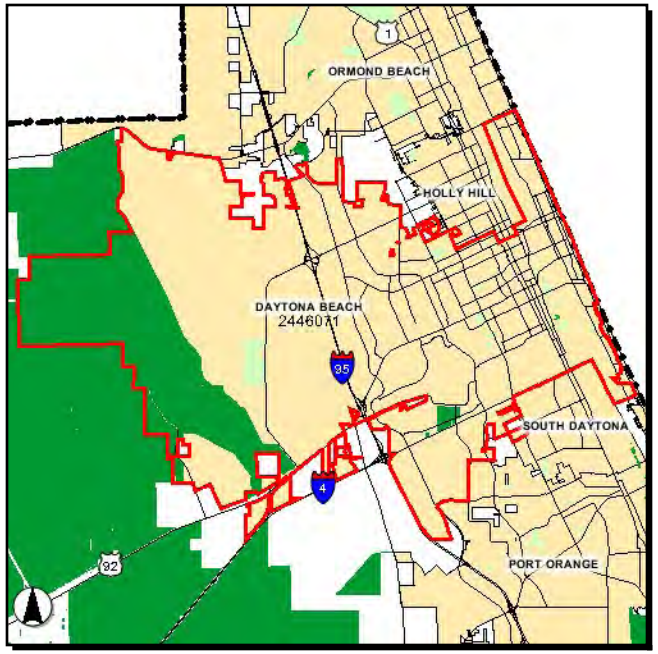
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	172,996	172,996	172,996	172,996	173,000	**864,984**
Total		**172,996**	**172,996**	**172,996**	**172,996**	**173,000**	**864,984**

Project Description: Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

2446071 City of Daytona Beach - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

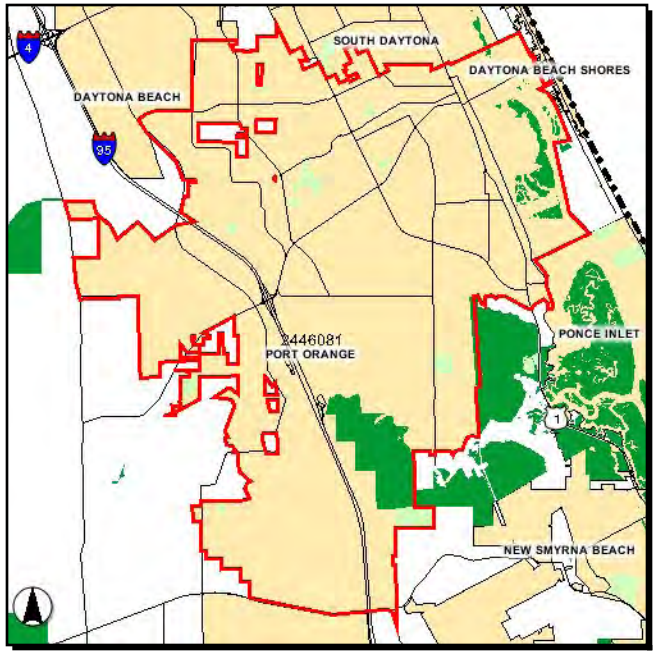
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	154,000	154,000	154,000	154,000	154,000	**770,000**
Total		**154,000**	**154,000**	**154,000**	**154,000**	**154,000**	**770,000**

Project Description: Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

2446081 City of Port Orange - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

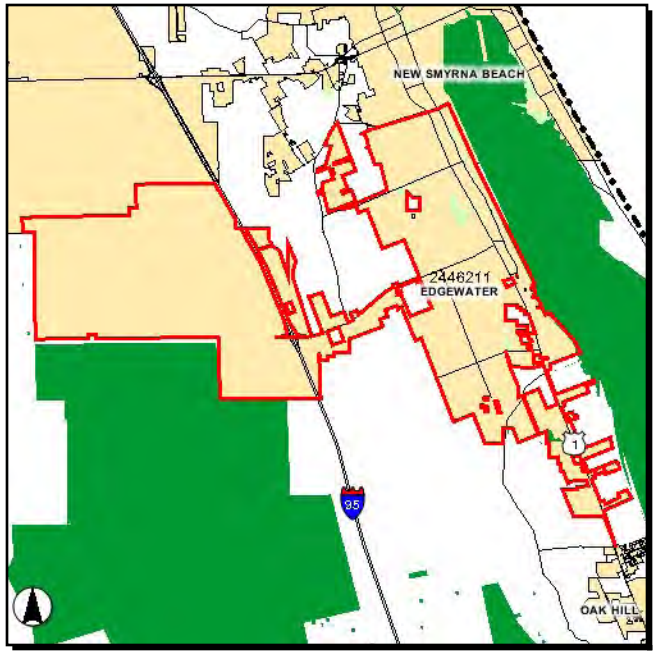
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	45,000	45,000	45,000	45,000	45,000	**225,000**
Total		**45,000**	**45,000**	**45,000**	**45,000**	**45,000**	**225,000**

Project Description: Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

2446211 City of Edgewater - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

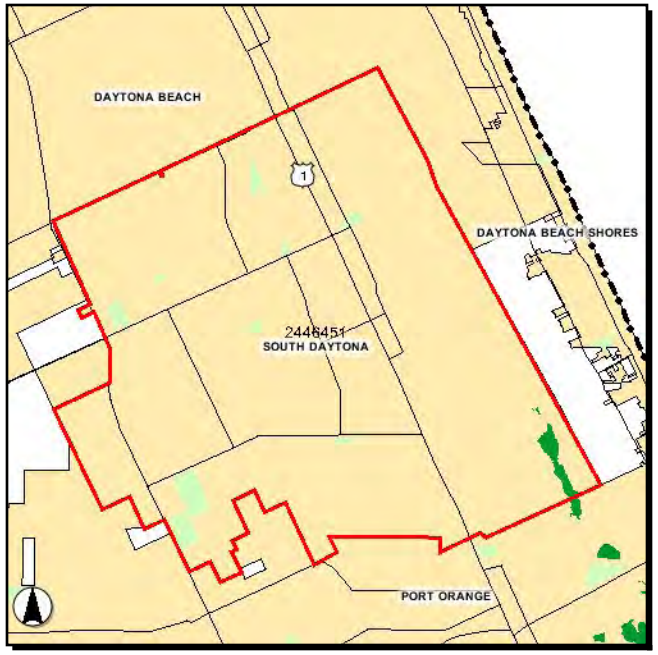
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Edgewater

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	37,145	37,145	37,145	37,145	37,145	**185,725**
Total		**37,145**	**37,145**	**37,145**	**37,145**	**37,145**	**185,725**

Project Description: Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2012/13 through FY 2016/17.

2446451 City of South Daytona - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

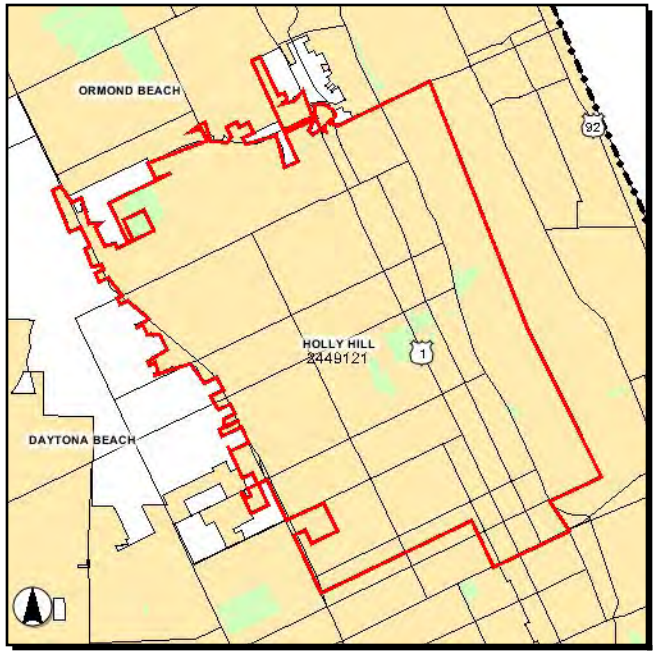
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of South Daytona

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	0	49,501	0	0	17,000	**66,501**
Total		**0**	**49,501**	**0**	**0**	**17,000**	**66,501**

Project Description: Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2013/14 and FY 2016/17.

2449121 City of Holly Hill - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

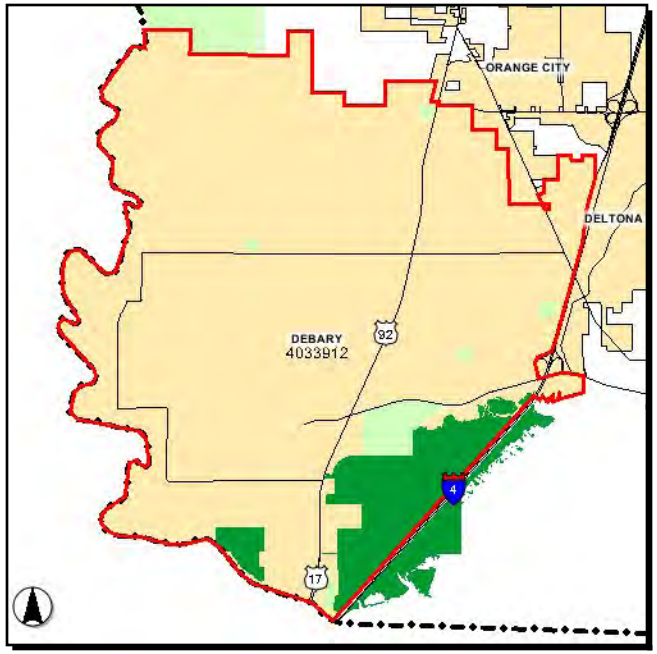
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Holly Hill

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	31,834	31,834	31,834	31,834	32,000	**159,336**
Total		**31,834**	**31,834**	**31,834**	**31,834**	**32,000**	**159,336**

Project Description: Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2012/13 through FY 2016/17.

4033912 City of DeBary - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

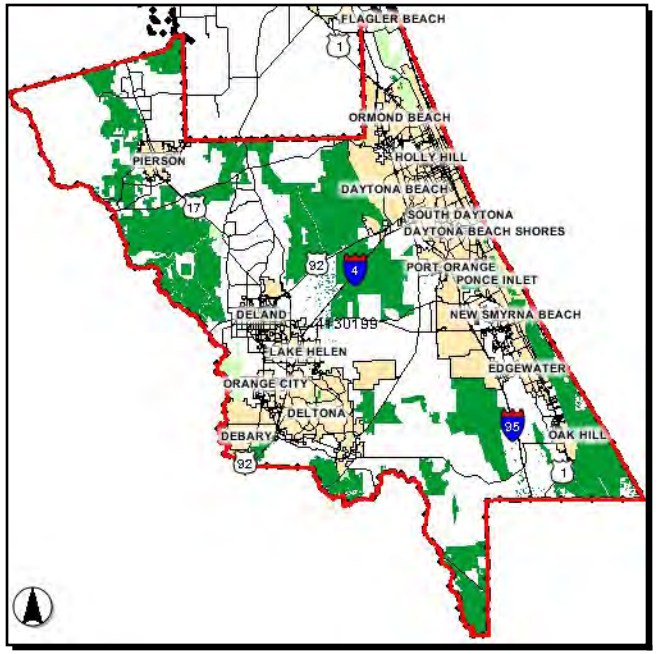
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	**185,000**
Total		**37,000**	**37,000**	**37,000**	**37,000**	**37,000**	**185,000**

Project Description: Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2012/13 through FY 2016/17.

4130199 Volusia Traffic Engineering Contracts Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** County-wide

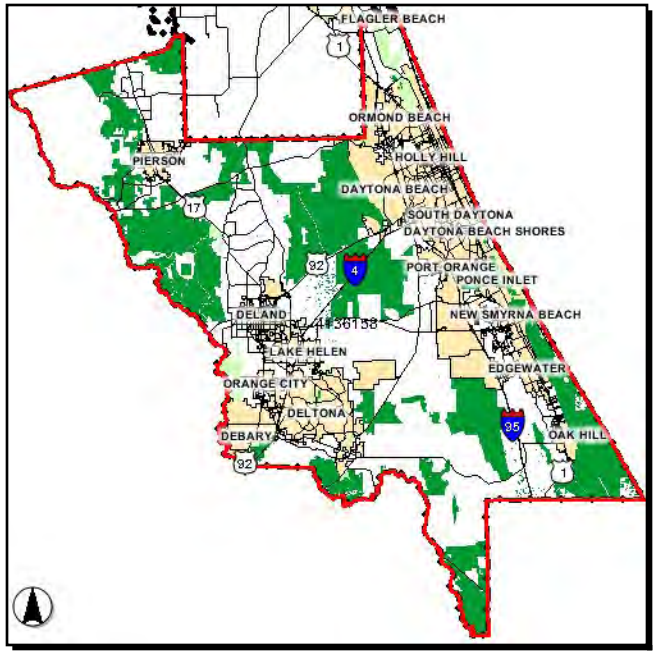
To:

Trans System: NON-SYSTEM SPECIFIC **Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	572,778	607,799	631,055	629,518	629,518	**3,070,668**
Total		**572,778**	**607,799**	**631,055**	**629,518**	**629,518**	**3,070,668**

Project Description: Contracts with Volusia County Traffic Engineering relating to traffic signals.

4136158 Lighting Agreements - DDR Funds Non-SIS



Work Summary: LIGHTING

From: Various Locations

To:

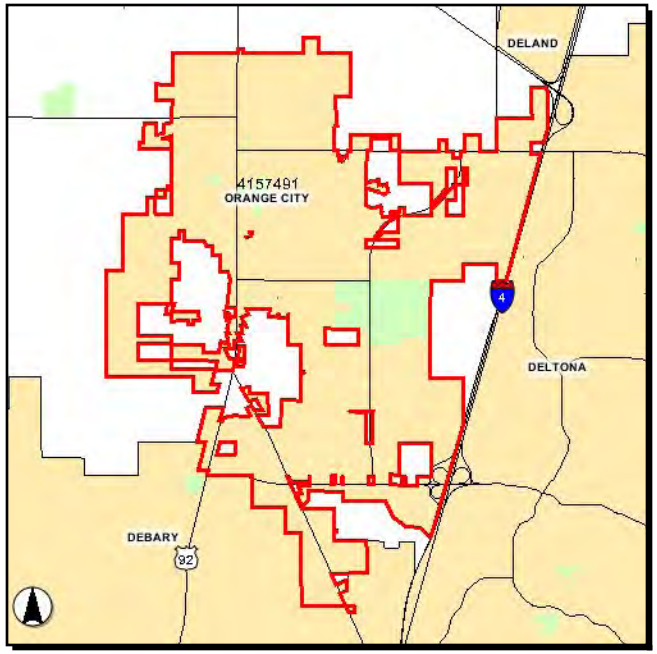
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	DDR	769,939	800,000	799,999	800,000	700,000	**3,869,938**
Total		**769,939**	**800,000**	**799,999**	**800,000**	**700,000**	**3,869,938**

Project Description: Agreements for lighting at various locations throughout the county.

4157491 City of Orange City - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

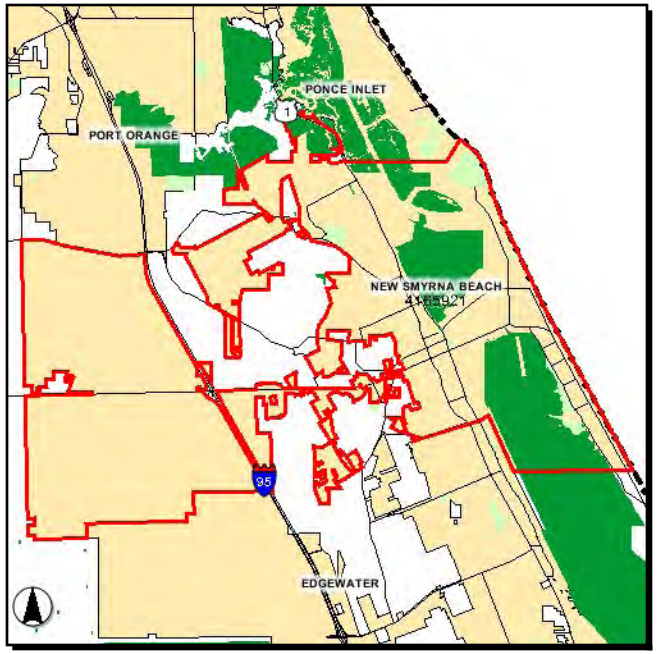
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Orange City

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	22,364	22,364	22,364	22,364	22,364	**111,820**
Total		**22,364**	**22,364**	**22,364**	**22,364**	**22,364**	**111,820**

Project Description: Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2012/13 through FY 2016/17.

4165921 City of New Smyrna Bch - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

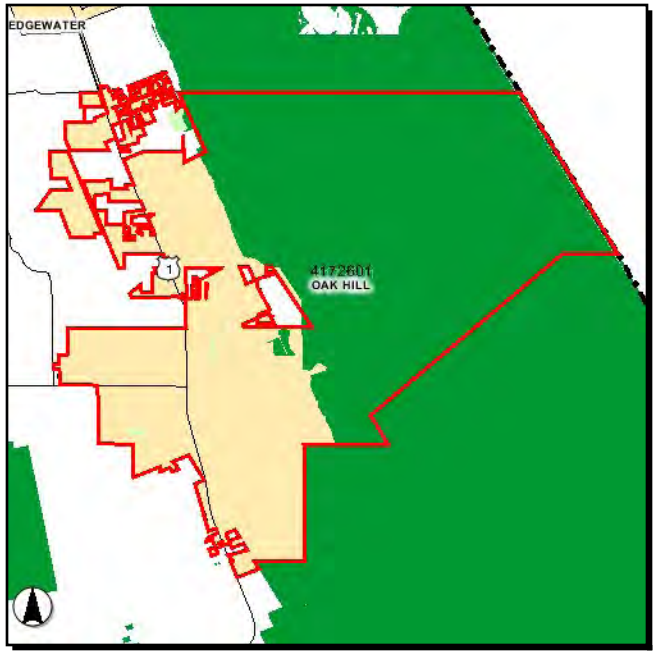
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	57,137	66,000	66,000	66,000	66,000	**321,137**
Total		**57,137**	**66,000**	**66,000**	**66,000**	**66,000**	**321,137**

Project Description: Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2012/13 through FY 2016/17.

4172601 City of Oak Hill - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

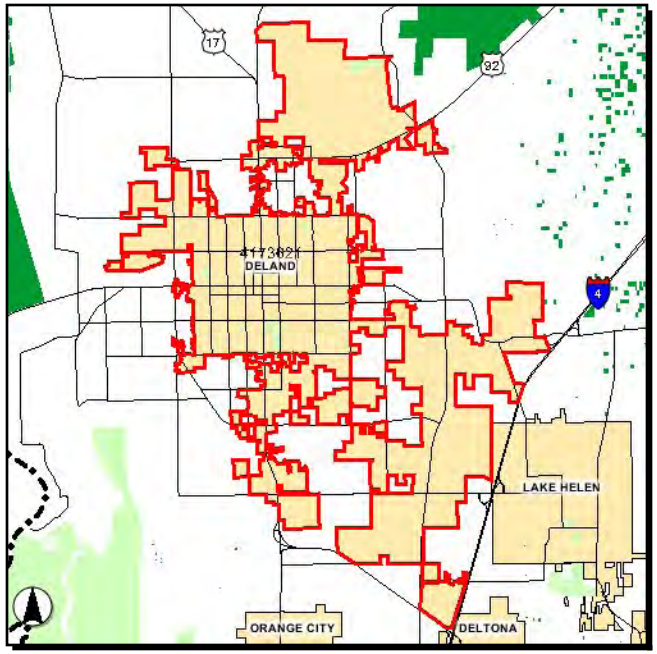
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Oak Hill

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	39,931	39,931	39,931	39,931	40,000	**199,724**
Total		**39,931**	**39,931**	**39,931**	**39,931**	**40,000**	**199,724**

Project Description: Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2012/13 through FY 2016/17.

4173621 City of DeLand - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

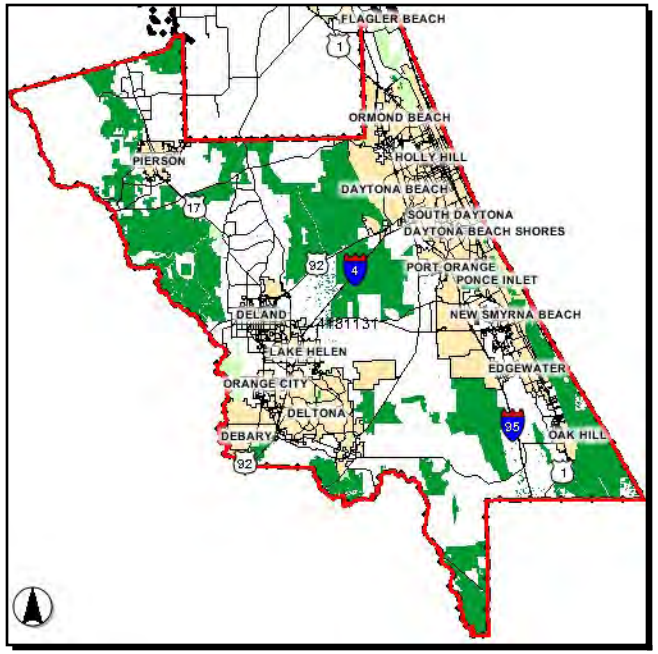
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	6,800	7,000	7,000	7,000	7,000	**34,800**
Total		**6,800**	**7,000**	**7,000**	**7,000**	**7,000**	**34,800**

Project Description: Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2012/13 through FY 2016/17.

4181131 Volusia Primary In-House Maintenance Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	5,370,000	5,500,000	5,800,000	6,000,000	6,200,000	**28,870,000**
Total		**5,370,000**	**5,500,000**	**5,800,000**	**6,000,000**	**6,200,000**	**28,870,000**

Project Description: Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2012/13 through FY 2016/17.

4220302 SR 40 Resurfacing Non-SIS

Work Summary: RESURFACING

From: Washington Avenue

To: East of Beach Street

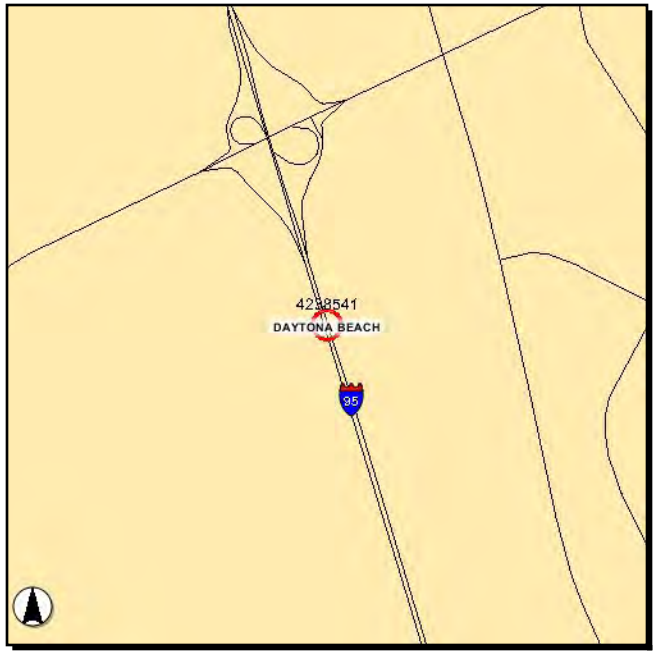
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	623,325	0	0	0	0	**623,325**
CST	DIH	37,623	0	0	0	0	**37,623**
Total		**660,948**	**0**	**0**	**0**	**0**	**660,948**

Project Description: Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. The estimated total project cost is $915,620 including $254,672 incurred in prior years. Project length: 0.3 mile.

4238541 I-95 (SR 9) Bridge Repair SIS



Work Summary:

From: approx. 1/2 mile south of LPGA Blvd

To:

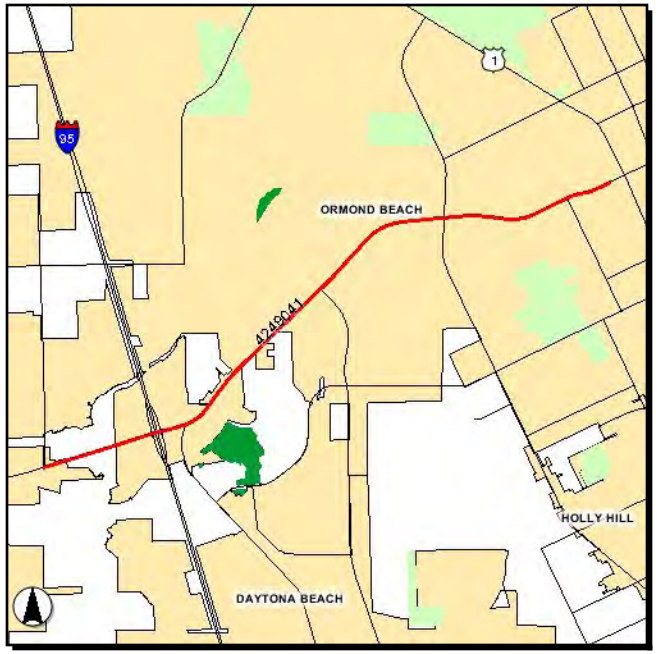
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	29,543	0	0	0	0	**29,543**
CST	BRRP	421,963	0	0	0	0	**421,963**
Total		**451,506**	**0**	**0**	**0**	**0**	**451,506**

Project Description: Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13. The estimated total cost is $456,506 including $5,000 incurred in prior years.

4249041 SR 40 (Granada Blvd) Resurfacing Non-SIS



Work Summary: RESURFACING

From: Tymber Creek Rd

To: E of Perrott Dr

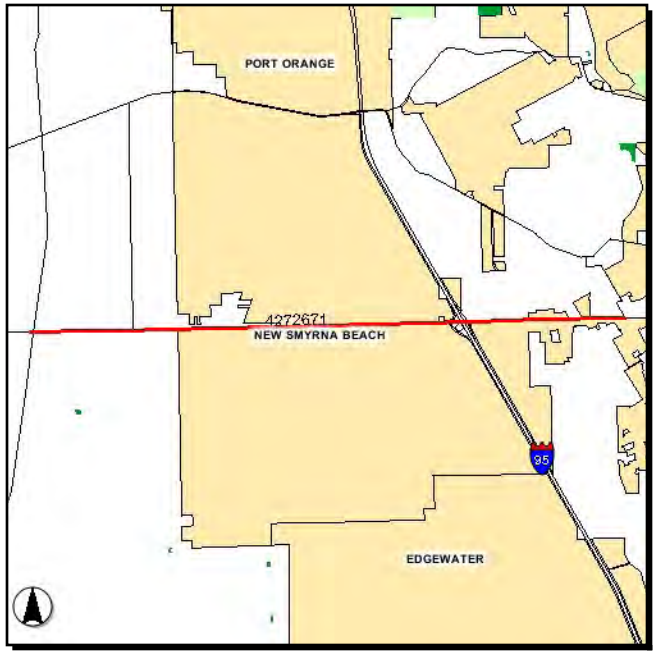
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DDR	150,000	5,032,248	0	0	0	**5,182,248**
CST	DS	0	5,335	0	0	0	**5,335**
CST	DIH	0	263,835	0	0	0	**263,835**
Total		**150,000**	**5,301,418**	**0**	**0**	**0**	**5,451,418**

Project Description: Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. The estimated total project cost is $5,868,276 including $416,858 incurred in prior years. Project length: 4.64 miles.

4272671 SR 44 Resurfacing Non-SIS



Work Summary: RESURFACING

From: west of SR 415/CR 415

To: Jungle Road/Hidden Pines

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	5,050	0	0	0	0	**5,050**
CST	DIH	396,693	0	0	0	0	**396,693**
CST	DDR	6,753,866	0	0	0	0	**6,753,866**
Total		**7,155,609**	**0**	**0**	**0**	**0**	**7,155,609**

Project Description: Mill and resurface existing asphalt on SR 44 from west of SR 415/CR 415 to Jungle Road/Hidden Pines Boulevard. The estimated total project cost is $7,342,731, including $187,122 incurred in prior years. Project length: 6.9 miles.

4272791 SR 421 (Dunlawton Av) Resurfacing Non-SIS

Work Summary: RESURFACING

From: E of SR 9 (I-95)

To: E of SR 5A (Nova Rd)

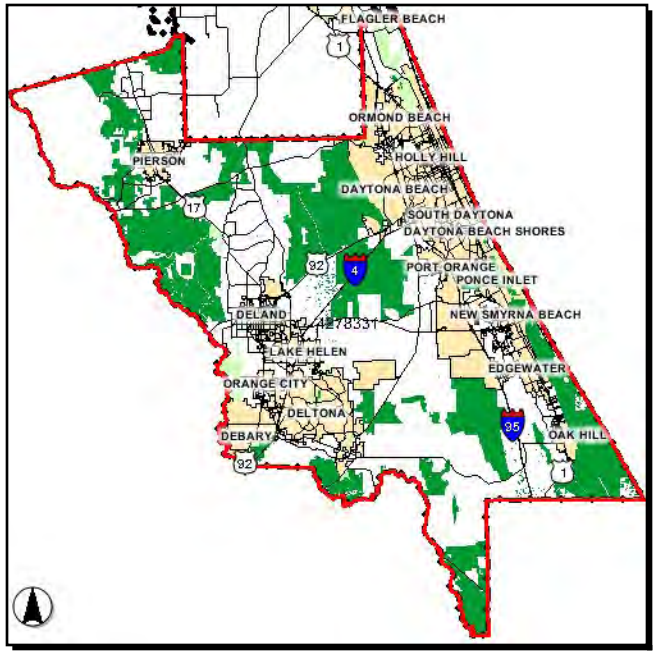
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	3,337,563	0	0	0	**3,337,563**
CST	DIH	0	183,571	0	0	0	**183,571**
Total		**0**	**3,521,134**	**0**	**0**	**0**	**3,521,134**

Project Description: Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). The estimated total project cost is $3,671,134 including $150,000 incurred in prior years. Project length: 2.164 miles.

4278331 Pavement Markings Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

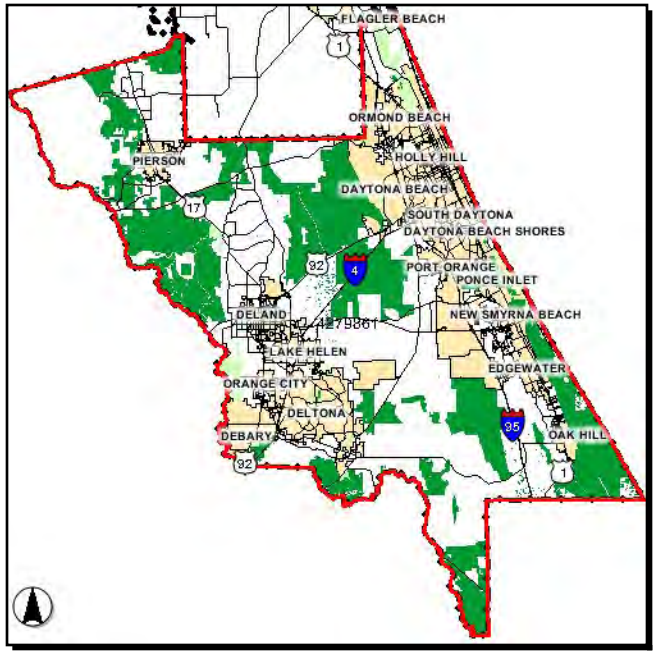
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	**8,500,000**
Total		**1,700,000**	**1,700,000**	**1,700,000**	**1,700,000**	**1,700,000**	**8,500,000**

Project Description: Pavement markings. The estimated total project cost is $9,340,835 including $840,835 incurred in prior years.

4279861 Drainage Maintenance and Repair Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

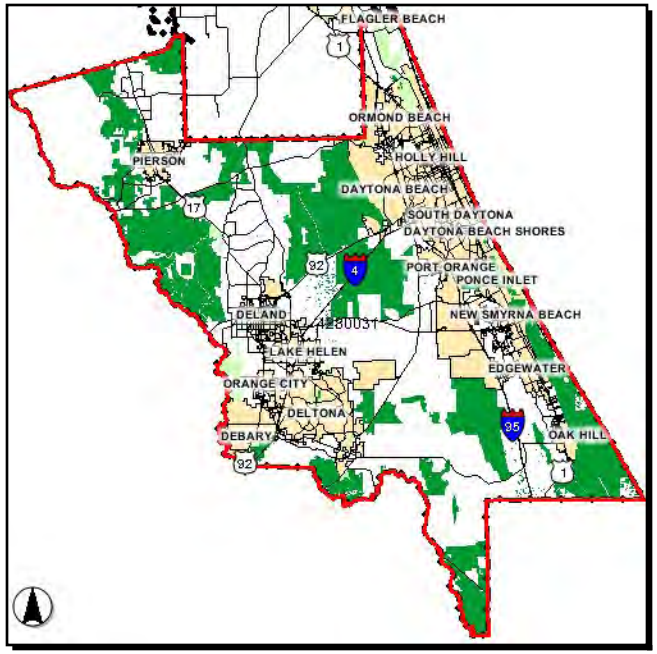
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	1,000,000	0	0	0	0	**1,000,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**

Project Description: Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). The estimated total project cost is $5,528,082 including $4,528,082 incurred in prior years.

4280031 Volusia Performance Aesthetics Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	0	1,707,148	0	0	0	**1,707,148**
Total		**0**	**1,707,148**	**0**	**0**	**0**	**1,707,148**

Project Description: Routine maintenance. The estimated total project cost is $3,414,296 including $1,707,148 incurred in prior years.

4286501 I-95 Bridges Over Spruce Creek - Repair SIS

Work Summary:

From: at Spruce Creek

To:

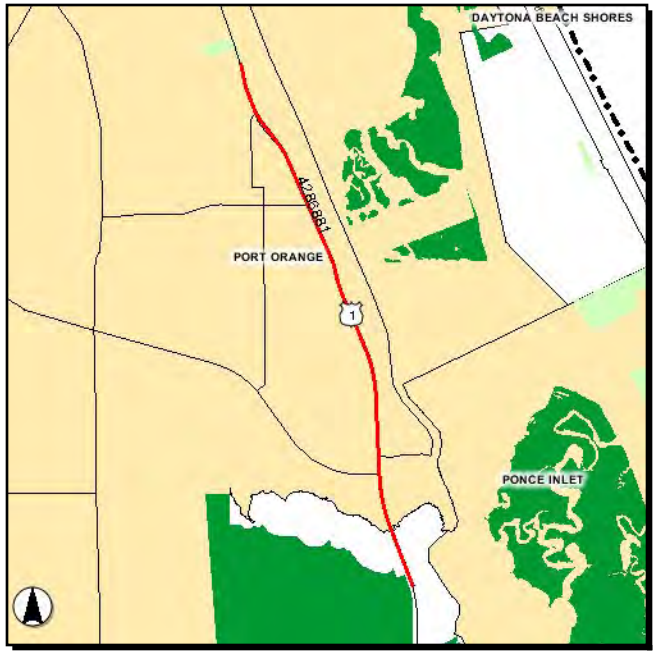
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	0	2,000	0	0	0	**2,000**
PE	BRRP	0	30,000	0	0	0	**30,000**
CST	DIH	0	0	177,552	0	0	**177,552**
CST	BRRP	0	0	3,169,718	0	0	**3,169,718**
Total		**0**	**32,000**	**3,347,270**	**0**	**0**	**3,379,270**

Project Description: Repair/rehabilitate bridges #790067 and #790068 on I-95 over Spruce Creek. The estimated total project cost is $3,379,270 (year of expenditure).

4286881 SR 5 (US 1) Resurfacing - Port Orange Non-SIS



Work Summary: RESURFACING

From: S of Harbor Rd

To: Fleming Av

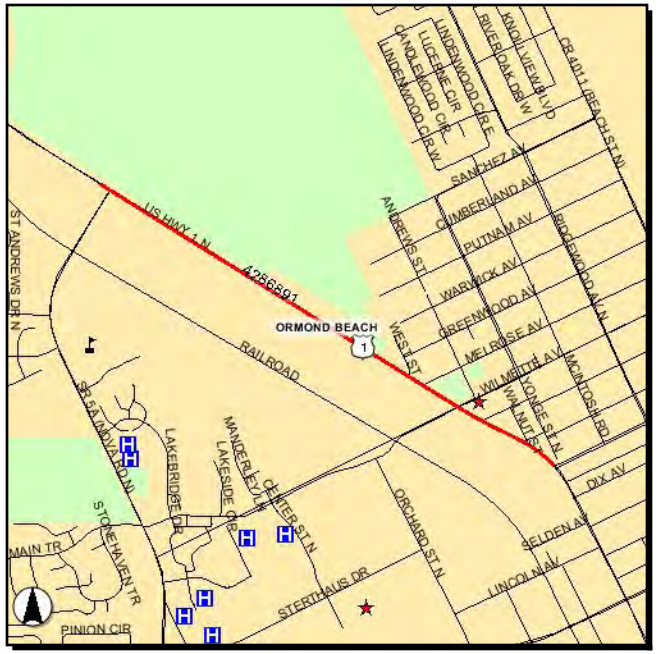
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	0	153,346	0	0	0	**153,346**
CST	DDR	0	2,291,390	0	0	0	**2,291,390**
Total		**0**	**2,444,736**	**0**	**0**	**0**	**2,444,736**

Project Description: Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. The estimated total project cost is $2,751,191. Project length: 2.631 miles.

4286891 SR 5 (US 1) Resurfacing - Ormond Beach Non-SIS



Work Summary: RESURFACING

From: N of Hernandez Av

To: N of SR 5A (Nova Rd)

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	593,252	0	0	0	**593,252**
CST	DIH	0	55,440	0	0	0	**55,440**
Total		**0**	**648,692**	**0**	**0**	**0**	**648,692**

Project Description: Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. The estimated total project cost is $748,692 including $100,000 incurred in prior years. Project length: 1.24 miles.

4288551 **I-95 (SR 9) Resurfacing** **SIS**

Work Summary: RESURFACING

From: S of SR 400/I-4

To: N of SR 600/US 92

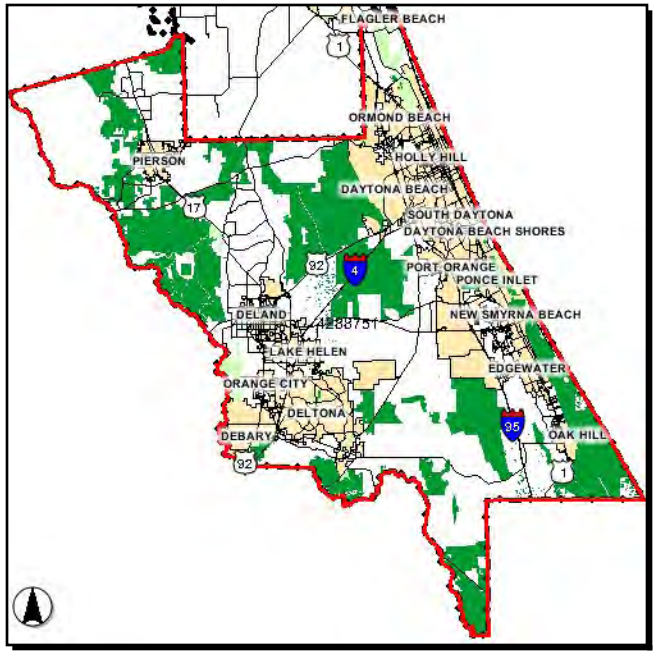
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACIM	0	5,297,767	0	0	0	**5,297,767**
Total		**0**	**5,297,767**	**0**	**0**	**0**	**5,297,767**

Project Description: Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). The estimated total project cost is $5,557,767 (year of expenditure) including $260,000 incurred in prior years. Project length: 2.57 miles.

4288751 Mobile Retro-Reflectivity of Striping Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

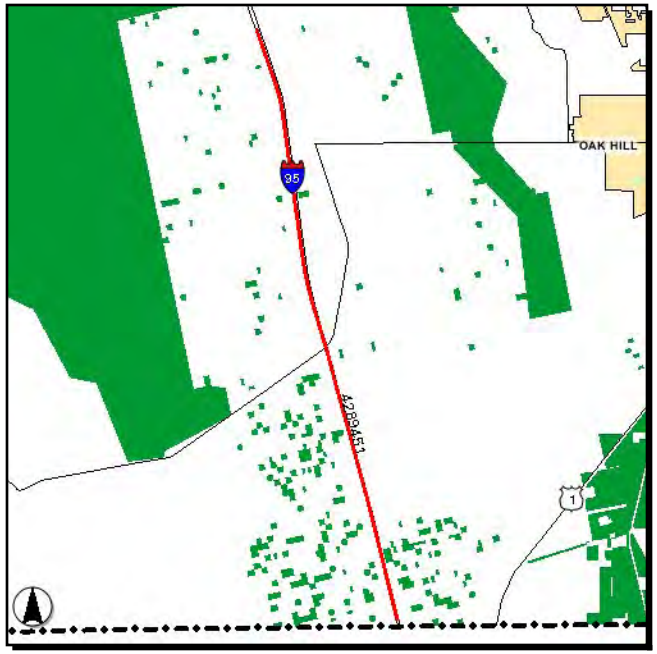
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	50,000	0	0	0	0	**50,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**

Project Description: District-wide contract to measure the retroreflectivity of long-line roadway striping. The estimated total project cost is $150,000 including $100,000 incurred in prior years.

4289451 I-95 (SR 9) Resurfacing SIS



Work Summary: RESURFACING

From: Volusia/Brevard County Line

To: north of pavement change

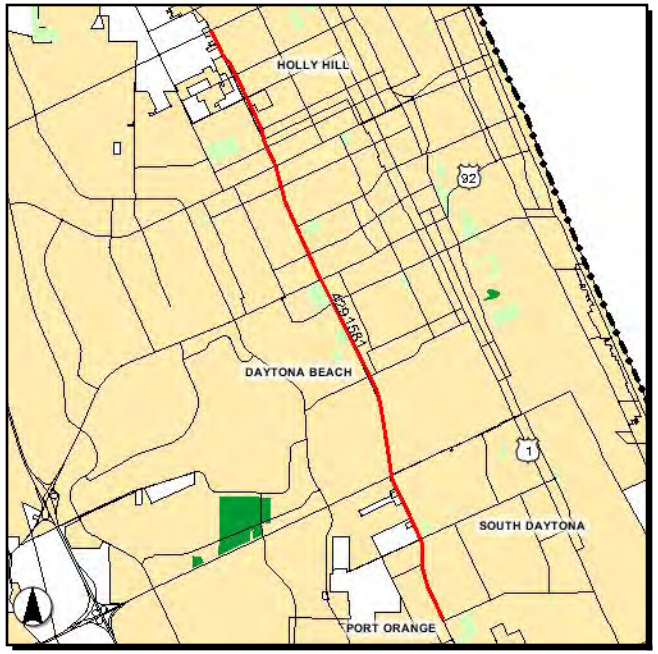
Trans System: INTRASTATE INTERSTATE

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACIM	0	8,188,217	0	0	0	**8,188,217**
Total		**0**	**8,188,217**	**0**	**0**	**0**	**8,188,217**

Project Description: Mill and repave asphalt on SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be $8,188,217 (year of expenditure). Project length 6.771 miles.

4291581 Nova Canal Maintenance Non-SIS



Work Summary: ROUTINE MAINTENANCE

From:

To:

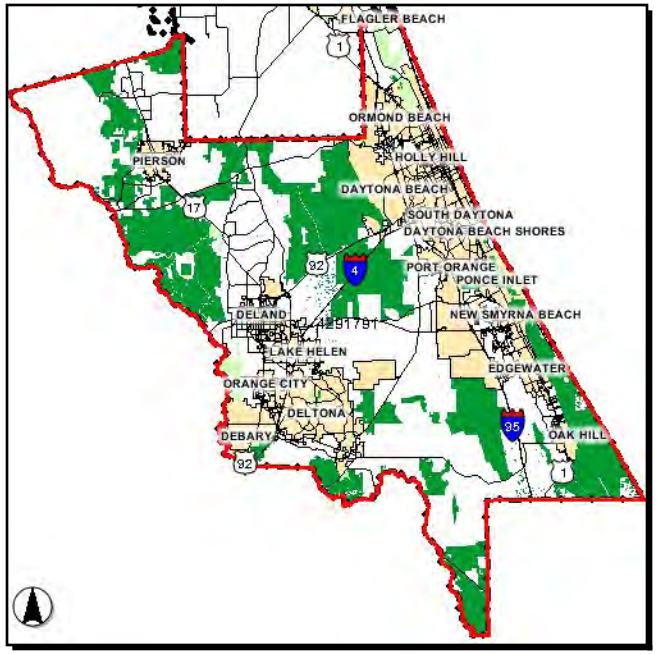
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	317,000	317,000	317,000	317,000	317,000	**1,585,000**
Total		**317,000**	**317,000**	**317,000**	**317,000**	**317,000**	**1,585,000**

Project Description: Routine maintenance of the Nova Canal. The estimated total project cost is $1,834,801 including $249,801 incurred in prior years.

4291791 Pipe Desilt & Video Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

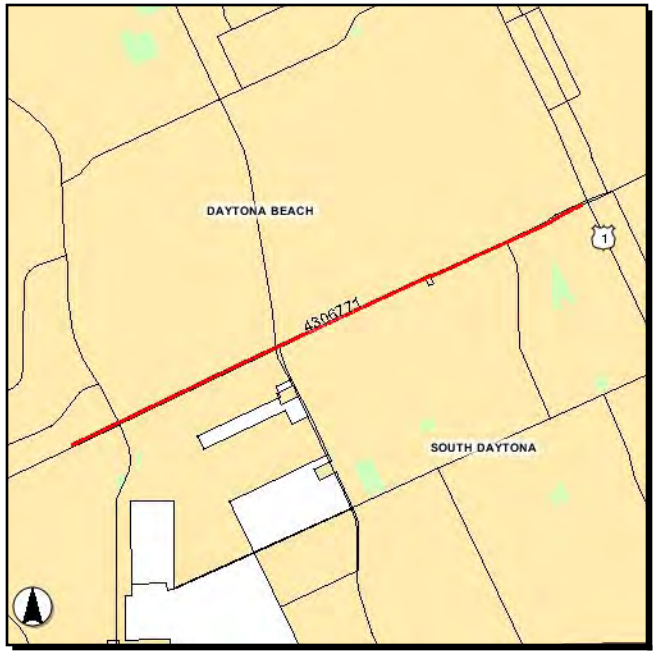
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	400,000	0	0	0	0	**400,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**

Project Description: This is a routine maintenance project to desilt and video drainage pipes county-wide. The estimated total cost is $671,180 including $271,180 incurred in prior years.

4306771 SR 400 (Beville Rd) Resurfacing Non-SIS



Work Summary: RESURFACING

From: W of Woodcrest Dr

To: W of US 1 (SR 5)

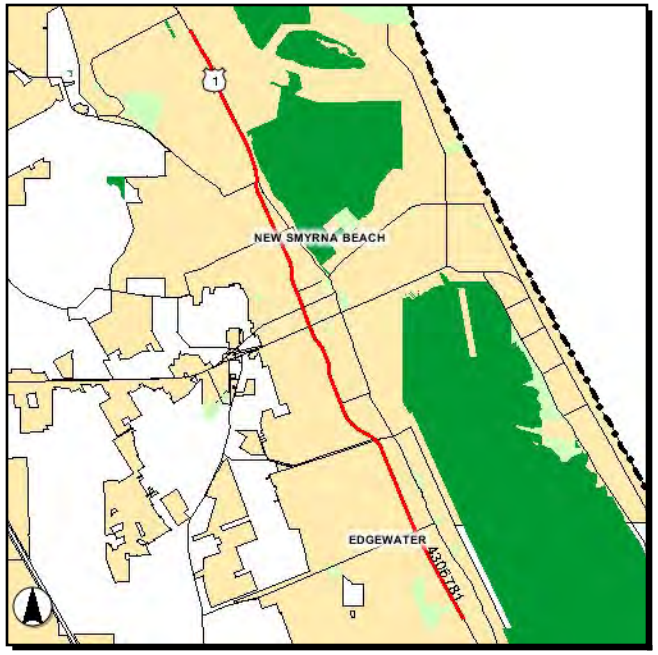
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	0	250,000	0	0	0	**250,000**
CST	DS	0	0	3,179,917	0	0	**3,179,917**
CST	DIH	0	0	72,181	0	0	**72,181**
Total		**10,000**	**250,000**	**3,252,098**	**0**	**0**	**3,512,098**

Project Description: Mill and repave the existing asphalt pavement. The estimated total cost is $3,512,098.

4306781 SR 5 (US 1) Resurfacing Non-SIS



Work Summary: RESURFACING

From: South St

To: Magnolia/Shangrila Dr

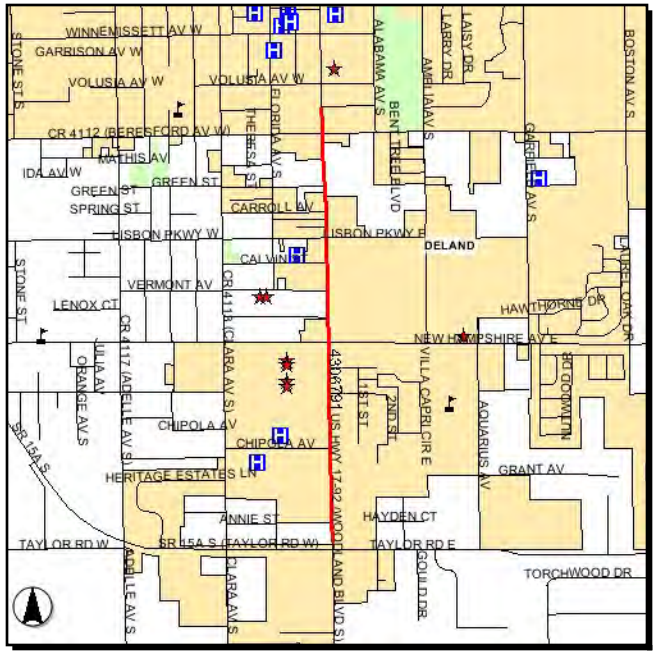
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	0	210,000	0	0	0	**210,000**
CST	DS	0	0	5,510	0	0	**5,510**
CST	DIH	0	0	72,181	0	0	**72,181**
CST	DDR	0	0	5,084,381	0	0	**5,084,381**
Total		**10,000**	**210,000**	**5,162,072**	**0**	**0**	**5,382,072**

Project Description: Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. The estimated total cost is $5,382,072.

4306791 SR15/600 (US 17-92) Resurfacing SIS



Work Summary: RESURFACING

From: N of SR15A/Taylor Rd

To: Chelsea Av

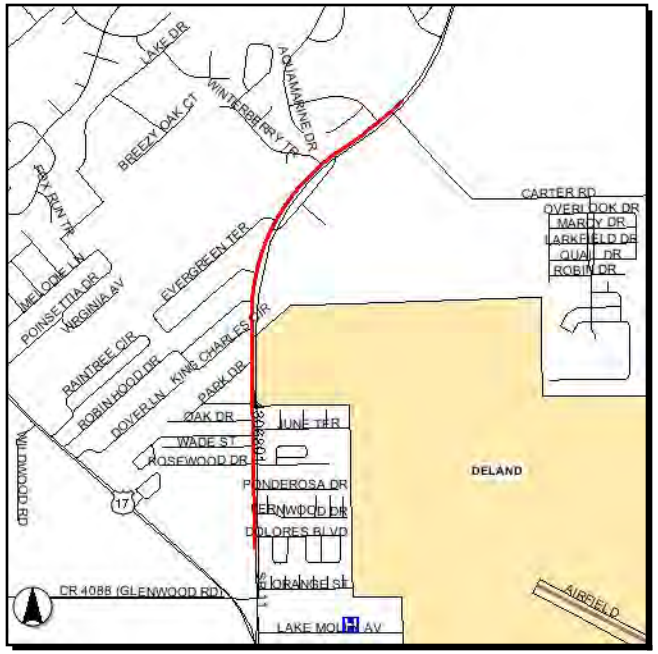
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DDR	170,000	0	0	0	0	**170,000**
CST	DIH	0	0	72,181	0	0	**72,181**
CST	DDR	0	0	1,759,110	0	0	**1,759,110**
Total		**180,000**	**0**	**1,831,291**	**0**	**0**	**2,011,291**

Project Description: Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. The estimated total cost is $2,011,291. Project length: 0.978 mi.

4306801 SR 11 Resurfacing Non-SIS



Work Summary: RESURFACING

From: S of Dolores Blvd

To: N of Carter Rd

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	180,000	0	0	0	0	**180,000**
CST	DS	0	0	1,277,242	0	0	**1,277,242**
CST	DIH	0	0	72,181	0	0	**72,181**
Total		**190,000**	**0**	**1,349,423**	**0**	**0**	**1,539,423**

Project Description: Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. The estimated total cost is $1,539,423. Project length: 1.472 mi.

4306811 SR 430 (Seabreeze Blvd) Resurfacing Non-SIS

Work Summary: RESURFACING

From: SR A1A (South Atlantic Av)

To: Seabreeze Bridge

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	185,000	0	0	0	0	**185,000**
CST	DS	0	0	515,796	0	0	**515,796**
CST	DIH	0	0	72,181	0	0	**72,181**
Total		**195,000**	**0**	**587,977**	**0**	**0**	**782,977**

Project Description: Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). The estimated total cost is $782,977. Project length: 0.455 mi.

4306821 SR 441 (Peninsula Dr) Resurfacing Non-SIS

Work Summary: RESURFACING

From: S of Silver Beach

To: SR 600 (US 92)

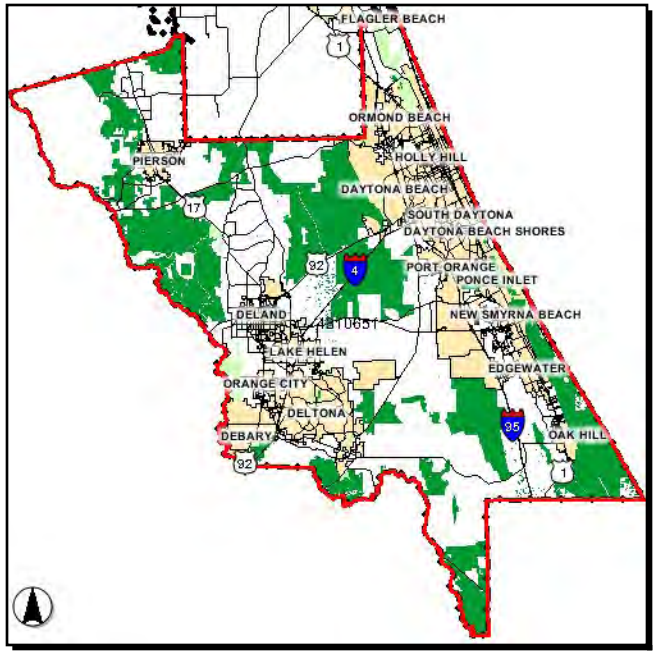
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	295,000	0	0	0	0	**295,000**
CST	DS	0	0	502,140	0	0	**502,140**
CST	DIH	0	0	72,181	0	0	**72,181**
Total		**305,000**	**0**	**574,321**	**0**	**0**	**879,321**

Project Description: Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). The estimated total cost is $879,321. Project length: 0.659 mi.

4310651 Volusia County-Wide Bridge Rehabilitation Non-SIS



Work Summary:

From: County-wide

To:

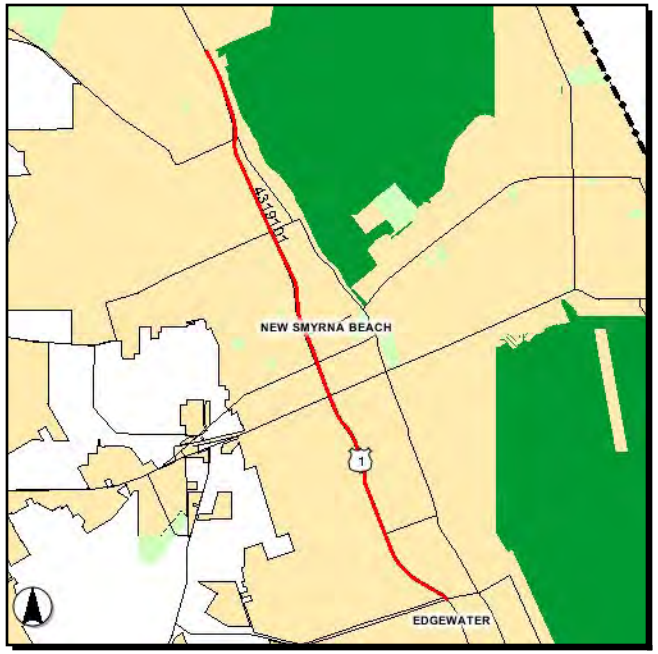
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,000	0	0	0	0	**2,000**
PE	DS	50,000	0	0	0	0	**50,000**
CST	DS	5,050	0	0	0	0	**5,050**
CST	DIH	232,938	0	0	0	0	**232,938**
CST	BRRP	2,052,320	0	0	0	0	**2,052,320**
Total		**2,342,308**	**0**	**0**	**0**	**0**	**2,342,308**

Project Description: County-wide project to seal bridge decks with methalcrylate. The estimated total cost is $2,342,308.

4319101 SR 5 (US 1) Drainage Improvements Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS

From: 10th St

To: Industrial Park Avenue

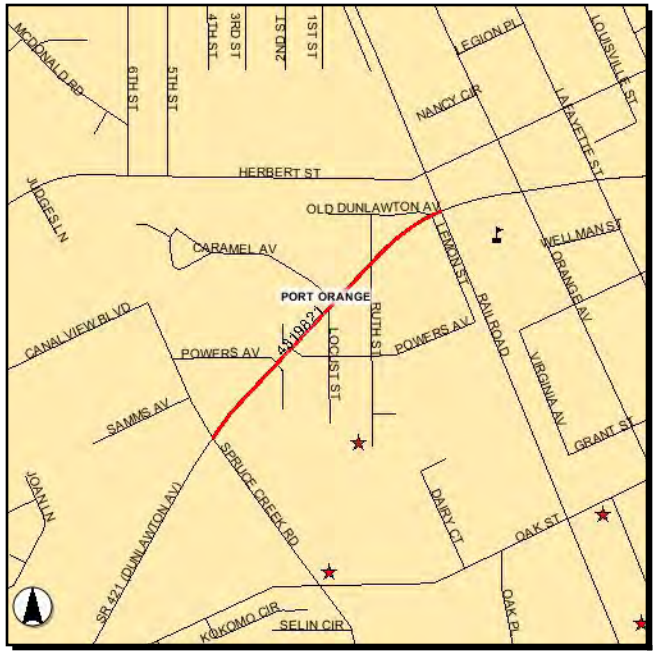
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	2,114,859	0	0	0	0	**2,114,859**
CST	DIH	240,037	0	0	0	0	**240,037**
Total		**2,354,896**	**0**	**0**	**0**	**0**	**2,354,896**

Project Description: Drainage improvements for SR 5 (US 1) including pipe lining and desilting and man-hole repairs. The estimated total project cost is $2,364,896 including $10,000 incurred in prior years.

4319821 SR 421 (Dunlawton Av) Drainage Improvements Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS

From: Spruce Creek Road

To: FEC Railroad

Trans System: NON-INTRASTATE STATE HIGHWAY

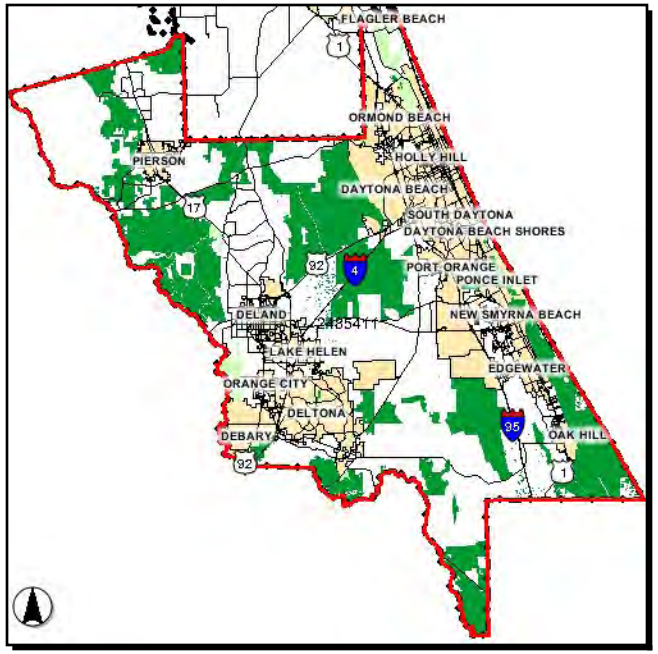
Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**

Project Description: Improve drainage on SR 421 between Spruce Creek Road and the FEC Railroad. The total estimated cost is $250,000.

Section VII - Transit & Transportation Disadvantaged Projects

2485411 Volusia Co. TD Commission Trip and Equipment Grant Non-SIS



Work Summary: TD COMMISSION - CAPITAL

From: County-wide

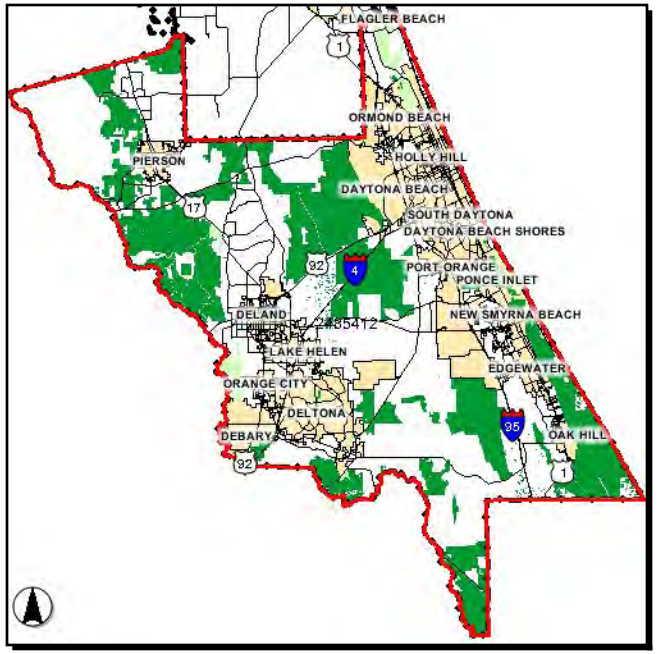
To:

Trans System: TRANSPORTATION DISADVANTAGED

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	TDTF	850,433	869,408	900,818	901,480	0	**3,522,139**
OPS	TDDR	71,036	71,036	71,036	71,036	0	**284,144**
OPS	LF	94,492	96,600	100,091	100,164	0	**391,347**
Total		**1,015,961**	**1,037,044**	**1,071,945**	**1,072,680**	**0**	**4,197,630**

Project Description: Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

2485412 Volusia County TDLCB Assistance Non-SIS



Work Summary: TRANS.DISADV PLN. REG. SYSTEMS

From: County-wide

To:

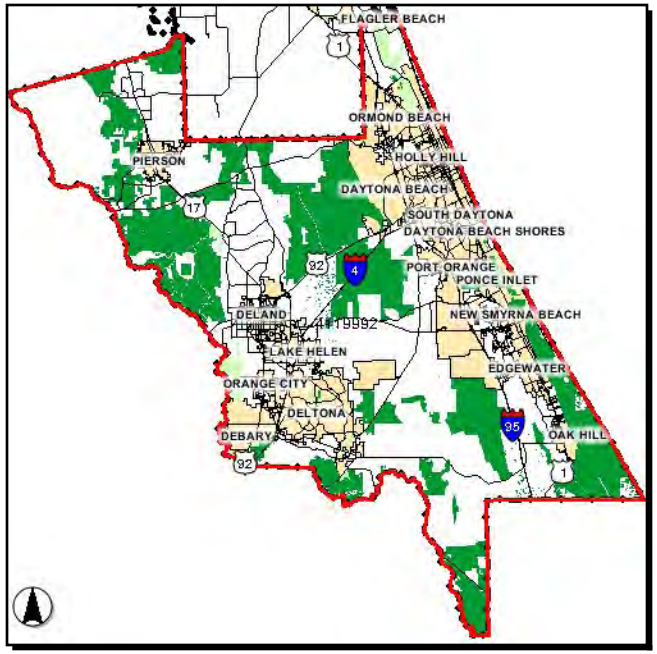
Trans System: TRANSPORTATION DISADVANTAGED

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	TDTF	29,529	29,529	27,353	27,353	0	**113,764**
Total		**29,529**	**29,529**	**27,353**	**27,353**	**0**	**113,764**

Project Description: Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4119992 Transit Service Demonstration - I-4 Express Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: Orange City/Saxon Blvd

To: downtown Orlando

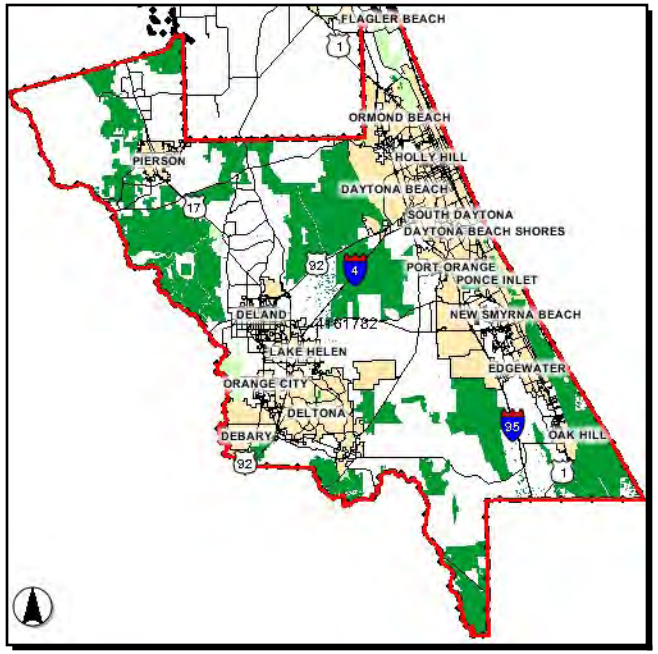
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	90,000	90,000	0	0	0	**180,000**
OPS	LF	90,000	90,000	0	0	0	**180,000**
Total		**180,000**	**180,000**	**0**	**0**	**0**	**360,000**

Project Description: Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4161782 Votran - Capital for Bus & Bus Facilities Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

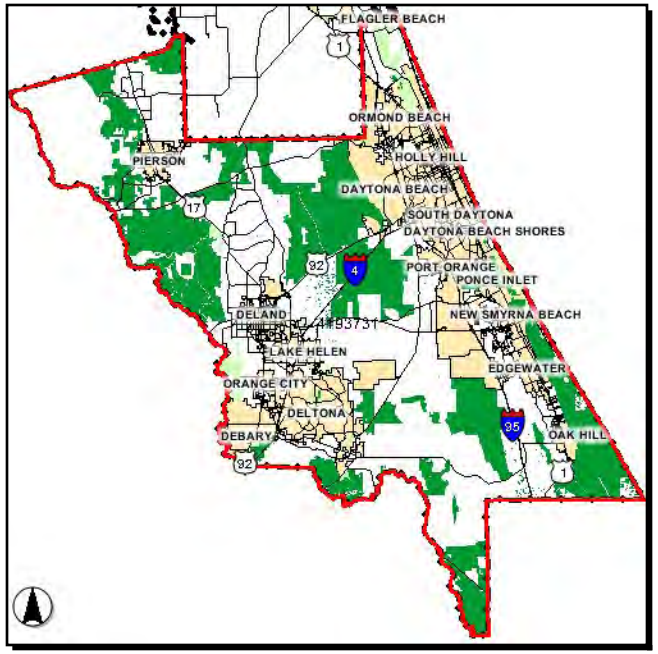
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	XU (SU)	1,263,115	0	0	0	0	**1,263,115**
CAP	FTAT	1,263,115	0	0	0	0	**1,263,115**
CAP	LF	315,779	0	0	0	0	**315,779**
Total		**2,842,009**	**0**	**0**	**0**	**0**	**2,842,009**

Project Description: Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4254411 for funding programmed in FY 2013/14 through FY 2016/17. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193731 Votran - Section 5307 Capital Funds Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

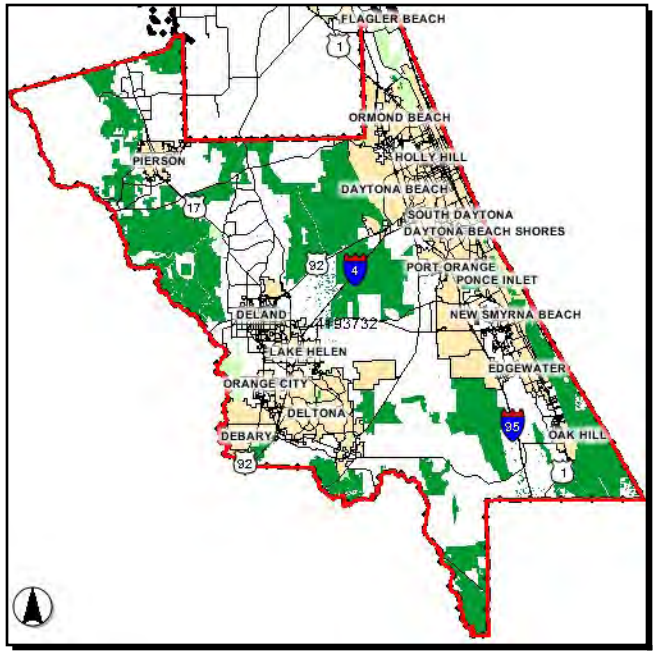
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	8,000,000	8,000,000	0	0	**16,000,000**
CAP	LF	0	2,000,000	2,000,000	0	0	**4,000,000**
Total		**0**	**10,000,000**	**10,000,000**	**0**	**0**	**20,000,000**

Project Description: FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. The estimated total project cost is $46,315,121 including $26,315,121 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193732 Votran - Section 5307 Capital Funds Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

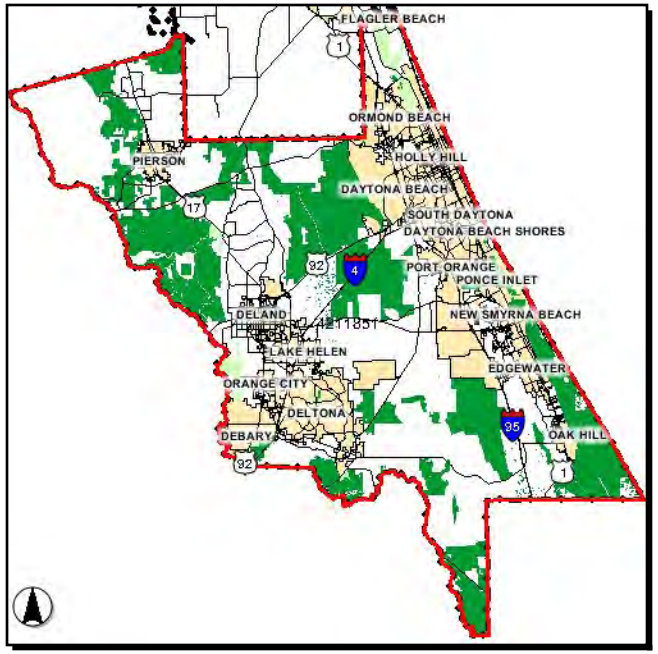
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	7,800,000	0	0	0	0	**7,800,000**
CAP	LF	1,950,000	0	0	0	0	**1,950,000**
Total		**9,750,000**	**0**	**0**	**0**	**0**	**9,750,000**

Project Description: Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is $9,750,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4211851 Votran - Section 5316 Reverse Commute Program Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Daytona Beach - Port Orange Area

To:

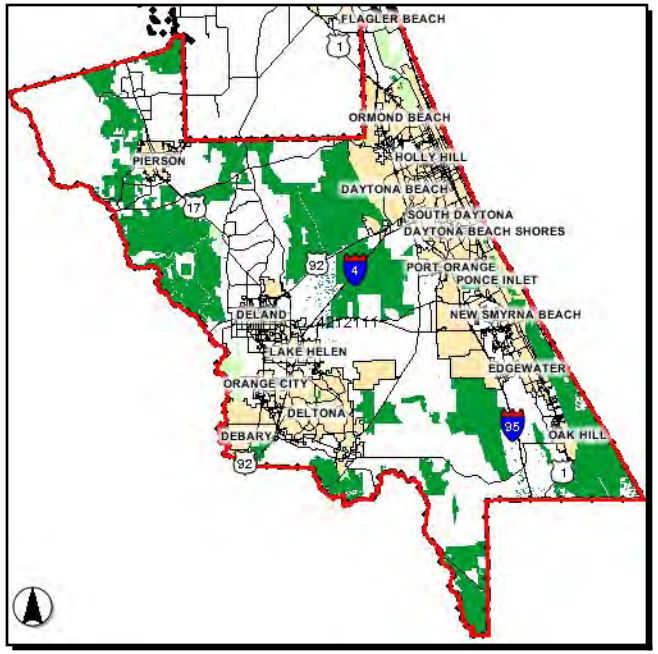
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	200,000	200,000	200,000	200,000	200,000	**1,000,000**
OPS	FTA	200,000	200,000	200,000	200,000	200,000	**1,000,000**
Total		**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**2,000,000**

Project Description: Job Access Reverse Commute Program for the Daytona Beach - Port Orange Area. Projects to be determined for funding under Section 5316. The estimated total project cost is $3,516,000 including $1,516,000 expended in previous years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4212111 Votran - Section 5317 New Freedom Program Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Daytona Beach - Port Orange Area

To:

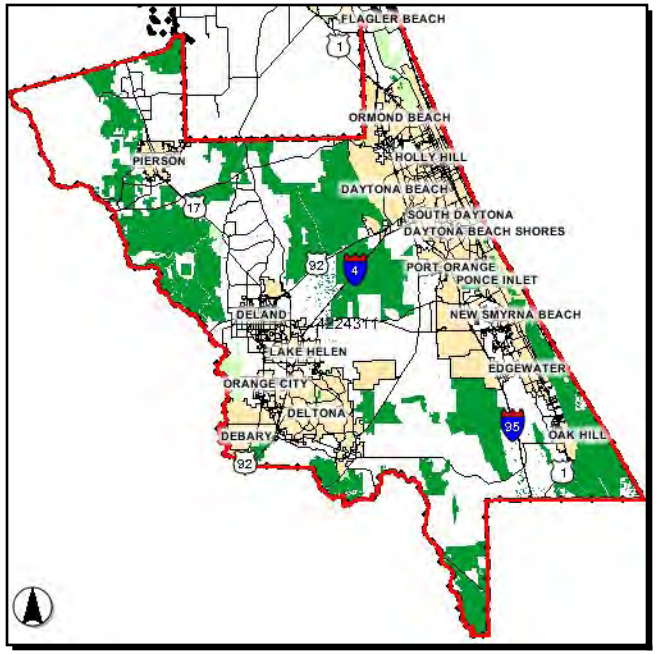
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	300,000	300,000	300,000	300,000	300,000	**1,500,000**
OPS	FTA	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Total		**600,000**	**600,000**	**600,000**	**600,000**	**600,000**	**3,000,000**

Project Description: Projects to be determined for funding under Section 5317. The estimated total project cost is $4,332,000 including $1,332,000 expended in previous years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4224311 Votran - Section 5303 Planning Support Non-SIS



Work Summary: PTO STUDIES **From:**

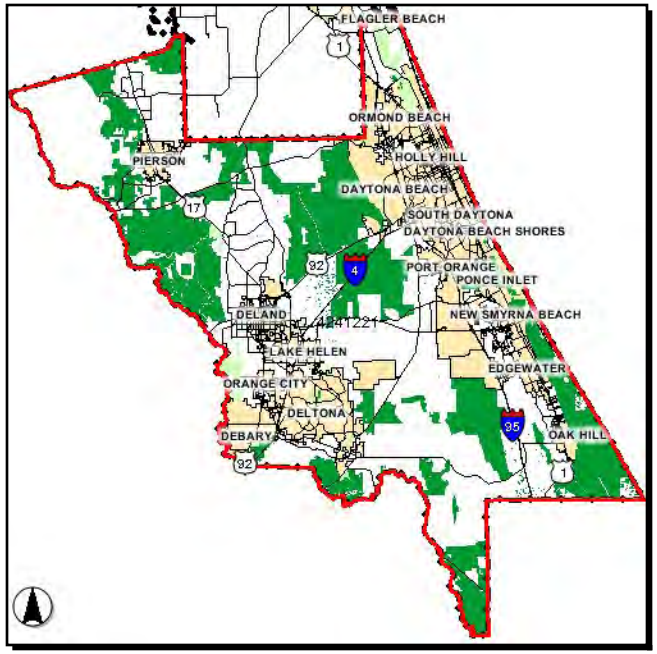
To:

Trans System: TRANSIT **Jursidiction:** Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	DU	152,443	152,443	152,443	152,443	0	**609,772**
PLN	DPTO	19,055	19,055	19,055	19,055	0	**76,220**
PLN	LF	19,055	19,055	19,055	19,055	0	**76,220**
Total		**190,553**	**190,553**	**190,553**	**190,553**	**0**	**762,212**

Project Description: Planning studies relating to public transit operations (PTO studies). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4241221 Votran - Section 5311 Operating Assistance Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: County-wide

To:

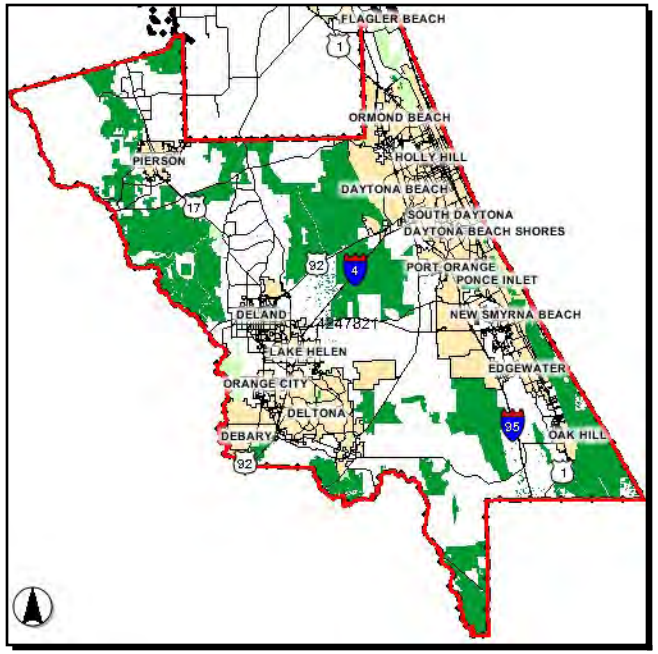
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DU	213,948	224,645	235,878	247,671	260,055	**1,182,197**
OPS	LF	213,948	224,645	235,878	247,671	260,055	**1,182,197**
Total		**427,896**	**449,290**	**471,756**	**495,342**	**520,110**	**2,364,394**

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. The estimated total project cost is $2,364,394.(Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4247821 Votran - Section 5307 Operating Assistance Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE

From: County-wide

To:

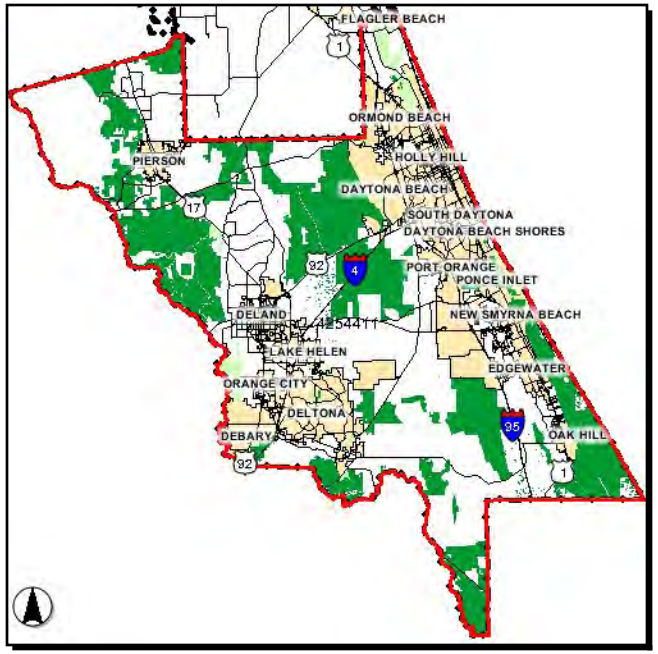
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	1,696,400	1,700,248	1,715,639	1,754,116	1,754,116	**8,620,519**
OPS	DDR	278,585	0	0	0	274,855	**553,440**
OPS	LF	12,538,609	12,538,609	12,538,609	12,538,609	12,538,609	**62,693,045**
OPS	FTA	834,750	900,000	900,000	900,000	900,000	**4,434,750**
OPS	DS	0	284,115	289,752	289,742	0	**863,609**
Total		**15,348,344**	**15,422,972**	**15,444,000**	**15,482,467**	**15,467,580**	**77,165,363**

Project Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. The estimated total project cost is $77,165,363. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4254411 Votran - XU Set-Aside Section 5307 Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

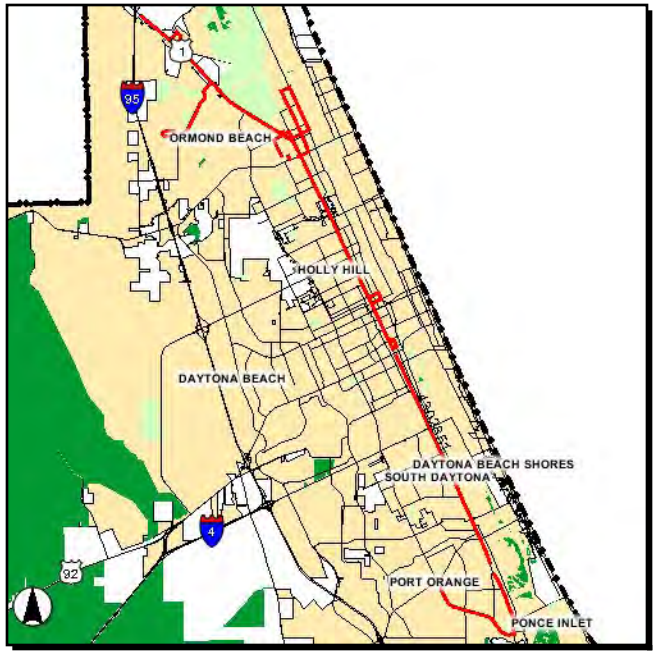
Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	XU (SU)	0	1,288,185	1,313,748	1,313,700	1,246,200	**5,161,833**
CAP	FTAT	0	1,288,185	1,313,748	1,313,700	1,246,200	**5,161,833**
CAP	LF	0	322,046	289,752	328,425	311,550	**1,251,773**
Total		**0**	**2,898,416**	**2,917,248**	**2,955,825**	**2,803,950**	**11,575,439**

Project Description: Votran receives STP XU set-aside funding (30% of the Volusia TPO's allocation) to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161782 for STP XU set-aside funding programmed in FY 2012/13. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302851 Votran Transit Service Enhancement Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: US 1 corridor

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	1,452,000	0	726,000	726,000	726,000	**3,630,000**
Total		**1,452,000**	**0**	**726,000**	**726,000**	**726,000**	**3,630,000**

Project Description: Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). The total estimated project cost is $3,630,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302901 **East Volusia Park & Ride** **Non-SIS**

Map Unavailable

Work Summary: PARK AND RIDE LOTS **From:** in East Volusia County

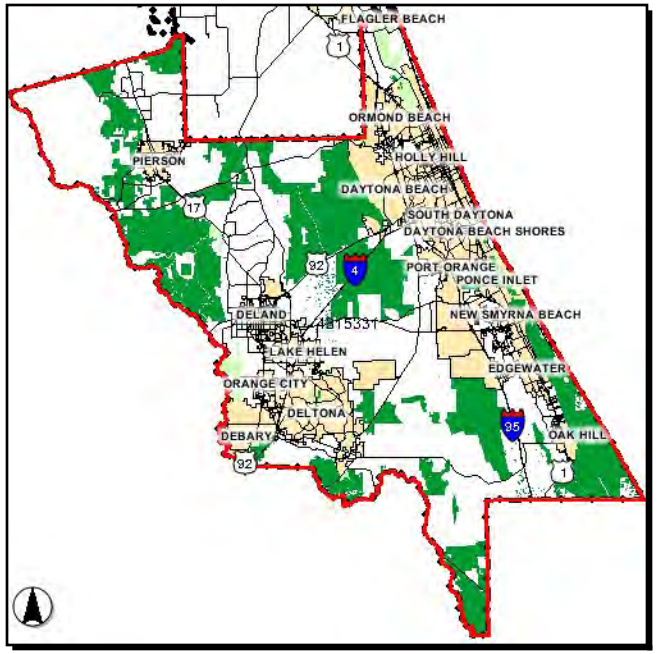
To:

Trans System: TRANSIT **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DPTO	0	0	500,001	0	0	**500,001**
CST	DIH	0	0	53,954	0	0	**53,954**
Total		**0**	**0**	**553,955**	**0**	**0**	**553,955**

Project Description: Construct Park and Ride Lot in East Volusia County. The estimated total project cost is $553,955. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4315331 Votran Section 5307 Capital for Fixed Route Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Trans System: TRANSIT

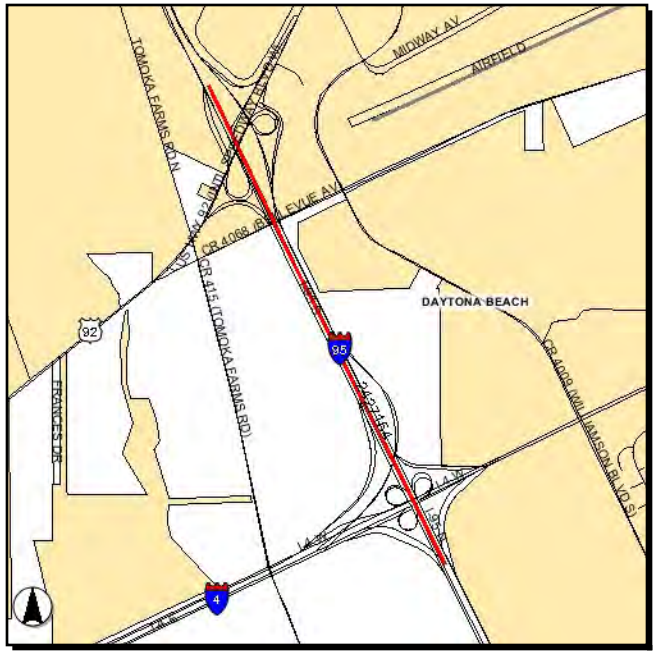
Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	0	0	8,000,000	8,000,000	**16,000,000**
CAP	LF	0	0	0	2,000,000	2,000,000	**4,000,000**
Total		**0**	**0**	**0**	**10,000,000**	**10,000,000**	**20,000,000**

Project Description: Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The estimated total project cost is $20,000,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

Section VIII - Bicycle, Pedestrian & Enhancement Projects

2427154 I-95 (SR 9) Landscaping Non-SIS



Work Summary: LANDSCAPING

From: I-4 Interchange

To: US 92 Interchange

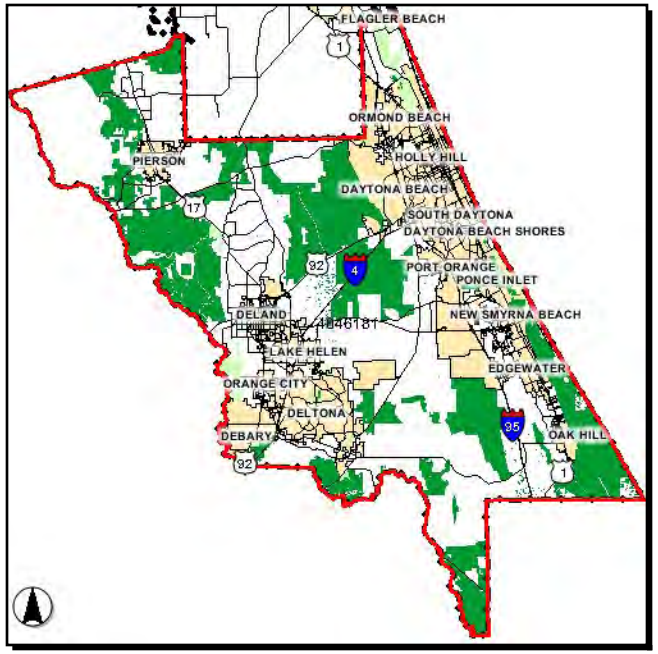
Trans System: INTRASTATE INTERSTATE

Jursidiction: City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	600,000	0	0	0	0	**600,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**

Project Description: JPA with the City of Daytona Beach to landscape I-95 (SR 9) from the I-4 interchange go US 92 (SR 600). The estimated total project cost is $600,000.

4046181 Volusia TPO Bike/Pedestrian XU Set Aside Reserve Non-SIS



Work Summary: BIKE PATH/TRAIL

From: Not yet determined

To:

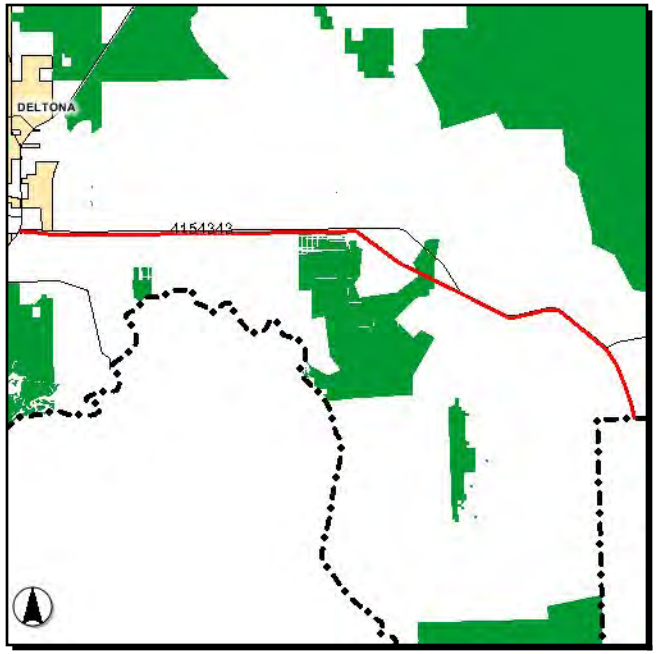
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	310,311	898,492	1,126,373	988,075	1,146,200	**4,469,451**
Total		**310,311**	**898,492**	**1,126,373**	**988,075**	**1,146,200**	**4,469,451**

Project Description: Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4154343 East Central FL Regional Rail Trail - Section 3 Non-SIS



Work Summary: BIKE PATH/TRAIL

From: SR 415

To: Brevard County line

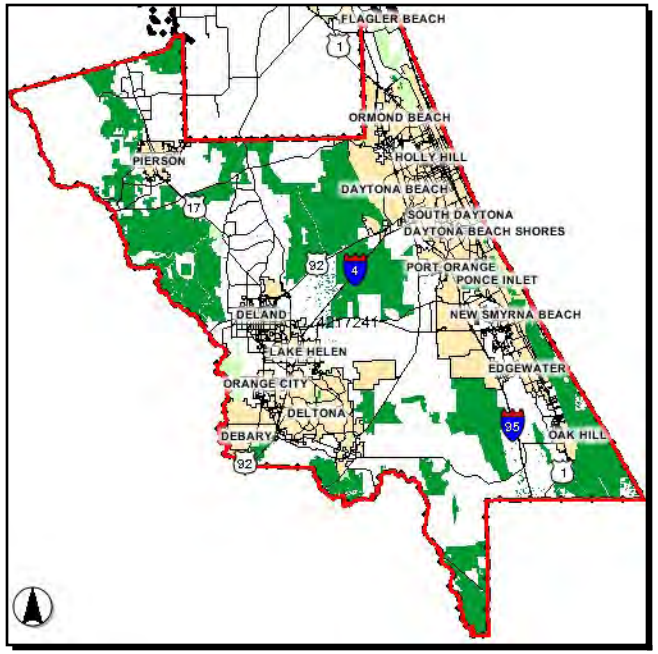
Trans System: OFF STATE HWY SYS/OFF FED SYS

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SE	0	0	5,024,000	1,600,000	0	**6,624,000**
Total		**0**	**0**	**5,024,000**	**1,600,000**	**0**	**6,624,000**

Project Description: Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. The estimated total project cost is $6,974,000 including $350,000 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4217241 Bicycle/Pedestrian Facilities Feasibility Studies Non-SIS



Work Summary:

From: Not yet determined

To:

Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**

Project Description: Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations thoughout the county. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4276371 Audible Pedestrian Signals - SR 5A (Nova Road) Non-SIS

Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: at Division Av & SR 40

To:

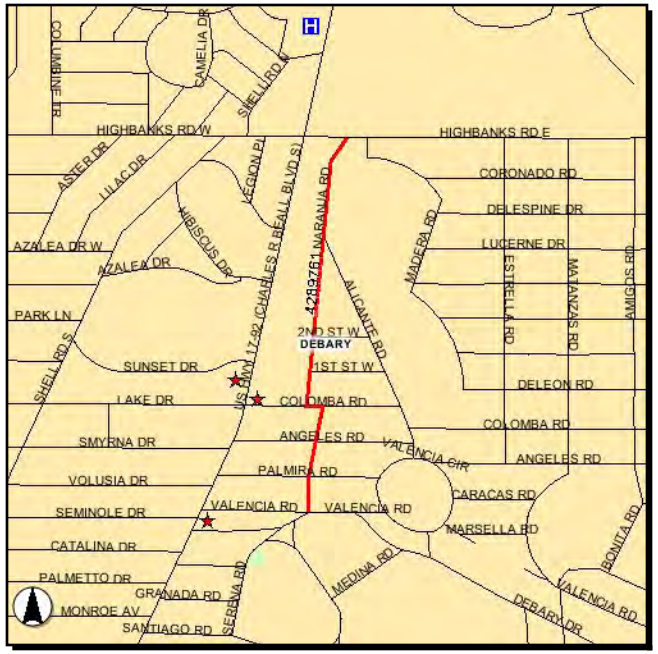
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	36,444	0	0	0	0	**36,444**
CST	DIH	3,000	0	0	0	0	**3,000**
CST	SA	109,331	0	0	0	0	**109,331**
Total		**148,775**	**0**	**0**	**0**	**0**	**148,775**

Project Description: Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue and SR 40 (Granada Boulevard). The estimated total project cost is $168,025 including $19,250 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4289761 Naranja Road Sidewalk Non-SIS



Work Summary: SIDEWALK

From: Valencia Road

To: Highbanks Road

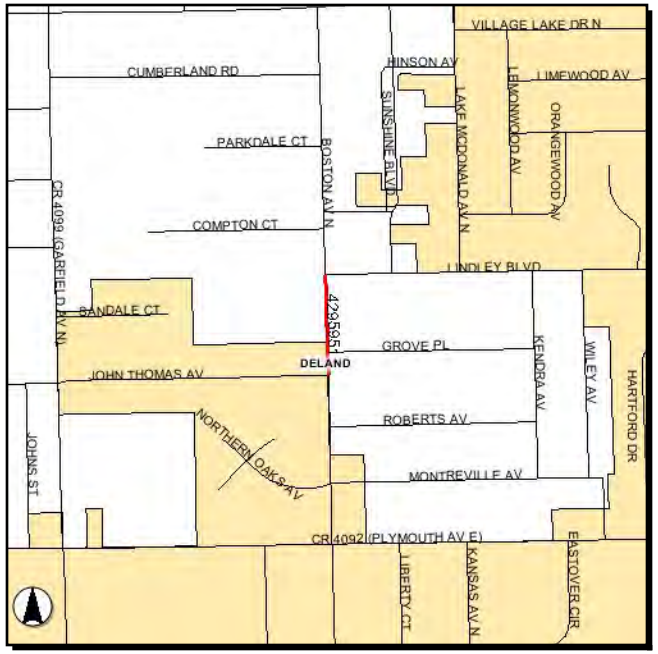
Trans System: OFF STATE HWY SYS/OFF FED SYS

Jursidiction: City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	40,672	0	0	0	0	**40,672**
CST	SU	191,067	0	0	0	0	**191,067**
CST	SA	3,000	0	0	0	0	**3,000**
Total		**234,739**	**0**	**0**	**0**	**0**	**234,739**

Project Description: This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. The estimated total project cost is $258,259 including $23,520 incurred in prior years. Project length: 3,800 feet. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4295951 North Boston Avenue Sidewalk Non-SIS



Work Summary: SIDEWALK

From: John Thomas Av

To: Lindley Blvd

Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SR2S	0	36,412	0	0	0	**36,412**
Total		**0**	**36,412**	**0**	**0**	**0**	**36,412**

Project Description: Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. The estimated total project cost is $58,612 including $22,000 incurred in FY 2011/12. Project length: 0.09 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4295961 Enterprise Road Sidewalk Non-SIS

Work Summary: SIDEWALK

From: DeBary Av Bypass

To: Deltona Middle School

Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SR2S	0	191,970	0	0	0	**191,970**
CST	SA	0	3,000	0	0	0	**3,000**
Total		**0**	**194,970**	**0**	**0**	**0**	**194,970**

Project Description: Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. The estimated total project cost is $234,822 including $39,852 incurred in FY 2011/12. Project length: 1.04 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300281 Ridge Boulevard Sidewalk Non-SIS

Work Summary: SIDEWALK

From: Pope Avenue

To: Palmetto Avenue

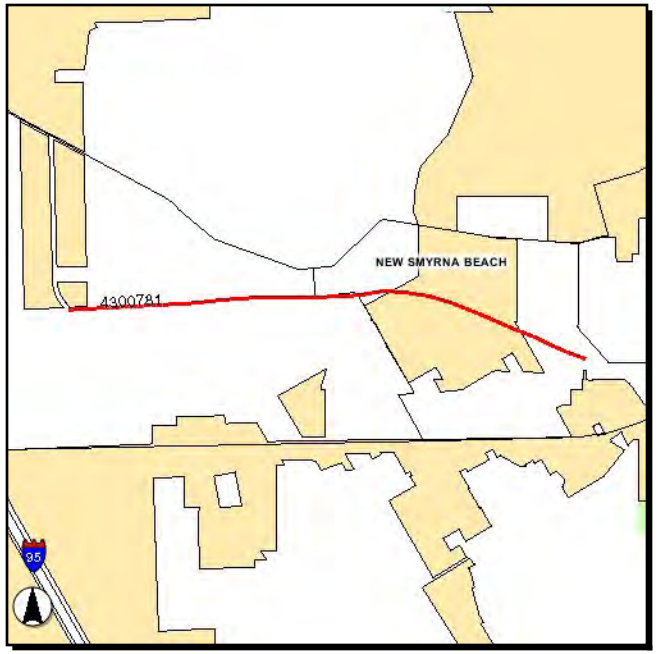
Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: City of South Daytona

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	86,021	0	0	0	0	**86,021**
CST	SU	487,451	0	0	0	0	**487,451**
CST	SA	3,000	0	0	0	0	**3,000**
Total		**576,472**	**0**	**0**	**0**	**0**	**576,472**

Project Description: Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. The estimated total project cost is $631,174 including $54,702 incurred in FY 2011/12. Project length: 0.8 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300781 New Smyrna Beach Multi-Use Trail Non-SIS



Work Summary: BIKE PATH/TRAIL

From: Sugarmill Drive

To: Pioneer Trail

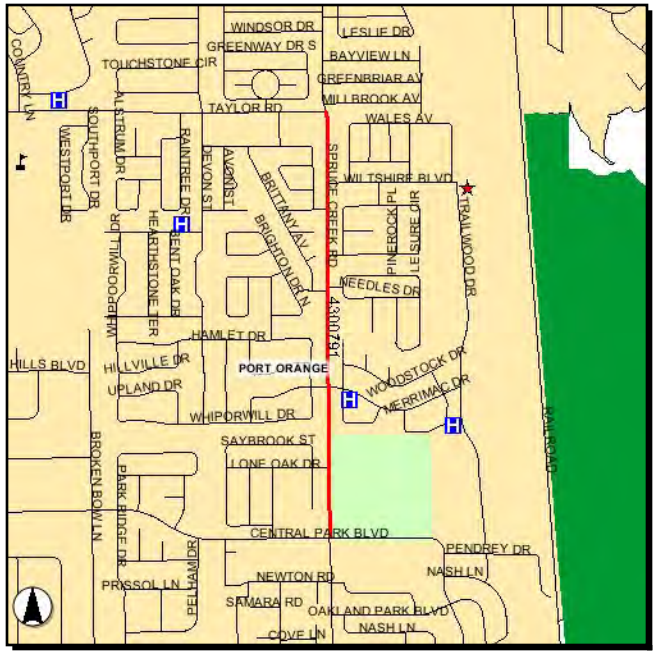
Trans System: OFF STATE HWY SYS/OFF FED SYS

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	281,853	0	0	0	0	**281,853**
CST	SU	817,944	0	0	0	0	**817,944**
CST	SA	5,000	0	0	0	0	**5,000**
Total		**1,104,797**	**0**	**0**	**0**	**0**	**1,104,797**

Project Description: This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. The estimated total project cost is $1,185,772 including $80,975 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300791 Spruce Creek Road - South Sidewalk Non-SIS



Work Summary: SIDEWALK

From: Central Park Blvd

To: Taylor Rd

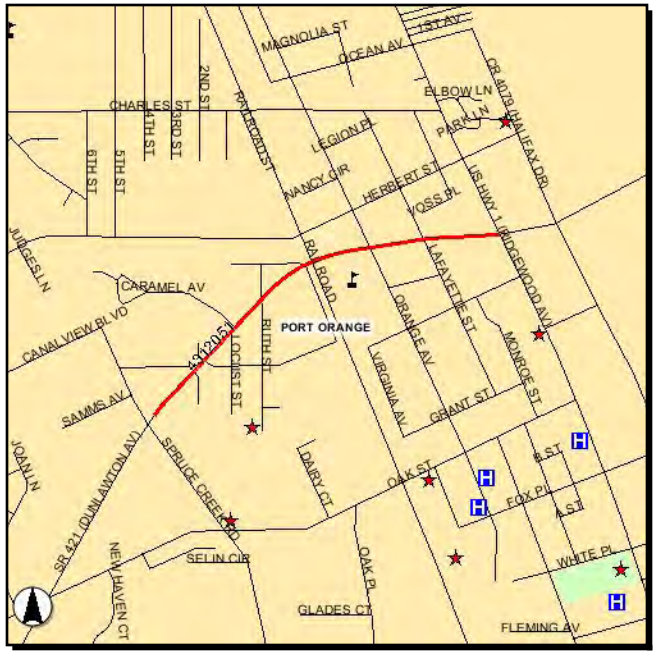
Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SU	27,265	0	0	0	0	**27,265**
PE	LF	4,812	0	0	0	0	**4,812**
CST	LF	0	0	44,378	0	0	**44,378**
CST	SU	0	0	251,473	0	0	**251,473**
CST	SA	0	0	3,000	0	0	**3,000**
Total		**32,077**	**0**	**298,851**	**0**	**0**	**330,928**

Project Description: This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. The estimated total project cost is $30,928. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4312051 SR 421 (Dunlawton Av) Landscaping Non-SIS



Work Summary: LANDSCAPING

From: E of Spruce Creek Rd

To: SR 5 (US 1)

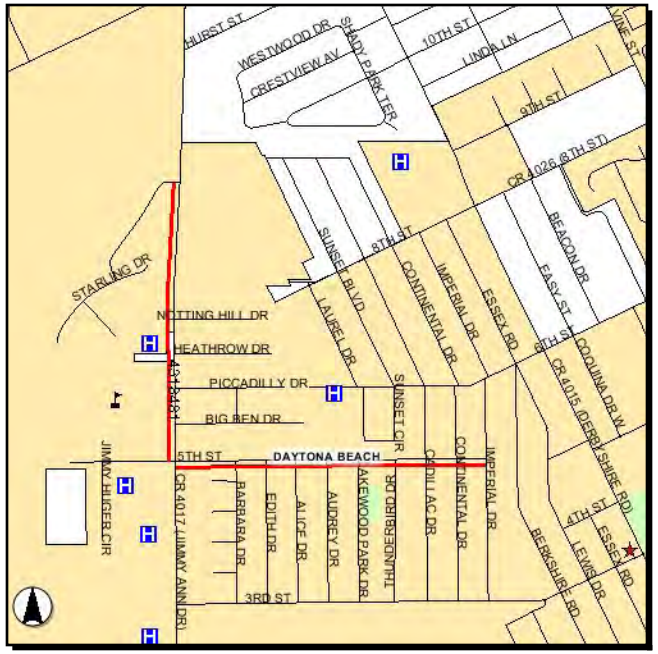
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	98,800	0	0	0	0	**98,800**
Total		**98,800**	**0**	**0**	**0**	**0**	**98,800**

Project Description: JPA with the City of Port Orange to landscape SR 421 (Dunlawton Avenue) from east of Spruce Creek Road to SR 5 (US 1). The estimated total cost is $98,800. Project length: 0.712 mi. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4318481 Westside Elementary School Sidewalks Non-SIS



Work Summary: SIDEWALK

From: at Westside Elementary School

To:

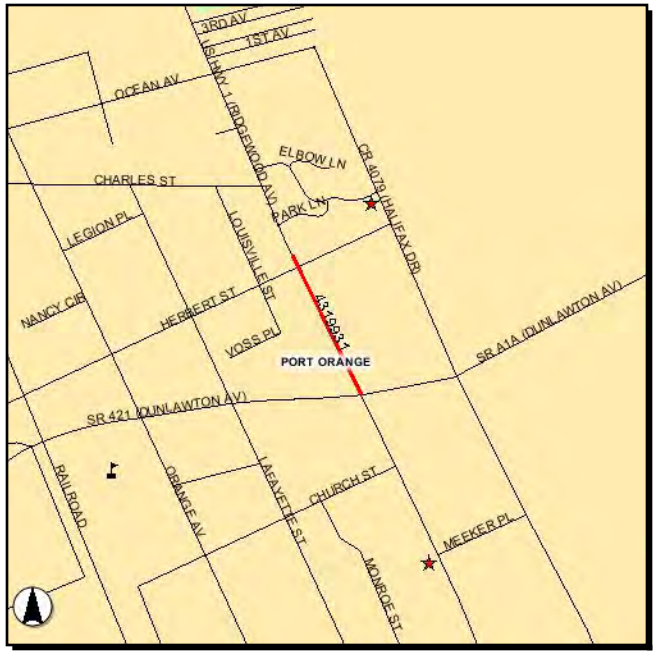
Trans System: NON-INTRASTATE OFF STATE HIGHW

Jursidiction: City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SR2S	19,500	0	0	0	0	**19,500**
CST	SR2S	0	0	223,353	0	0	**223,353**
Total		**19,500**	**0**	**223,353**	**0**	**0**	**242,853**

Project Description: Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is $242,853. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4319931 SR 5 (US 1) Median Landscaping Non-SIS



Work Summary: LANDSCAPING

From: SR 421 (Dunlawton Avenue)

To: N of Herbert Street

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**

Project Description: JPA with the City of Port Orange to landscape the SR 5 (US 1) median. The total estimated cost is $100,000.

Section X - Locally Funded Projects - Information Only

IFZ1-10 LPGA Boulevard (Phase 2) Non-SIS

Work Summary: Add lanes and reconstruct **From:** Jimmy Ann Drive

To: Old Kings Road

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LOGT	2,000,000	0	0	0	0	**2,000,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**

Project Description: Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way was programmed in FY 2011/12; construction is scheduled for FY 2013/14. The estimated total project cost is $4,500,000 including $2,500,000 previously expended for right-of-way in FY 2011/12.

IFZ1-12 Williamson Boulevard - Port Orange Non-SIS

Work Summary: Widening

From: north of Summer Trees Rd

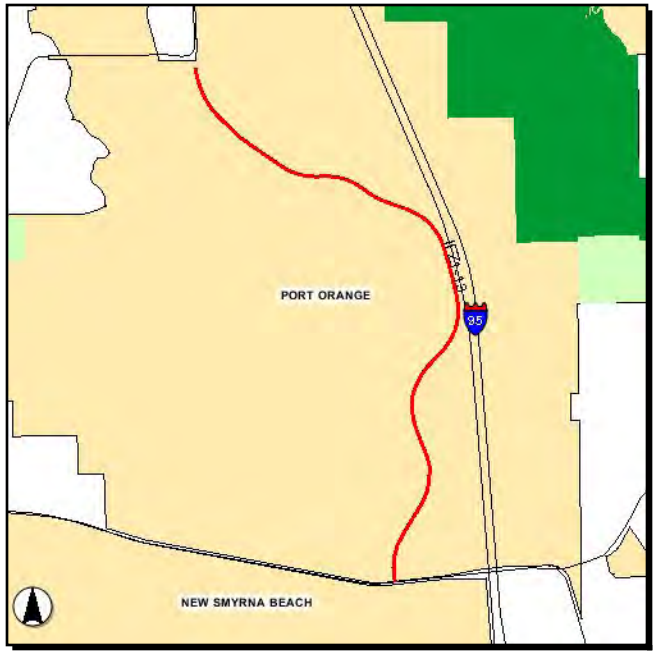
To: north of McGinnis Blvd

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	1,000,000	0	0	0	0	**1,000,000**
CST	LOGT	1,000,000	0	0	0	0	**1,000,000**
PE	LFP	350,000	0	0	0	0	**350,000**
Total		**2,350,000**	**0**	**0**	**0**	**0**	**2,350,000**

Project Description: Widen Williamson Boulevard from 2 lanes to 4 from north of Summer Trees Road to north of McGinnis Boulevard. The estimated total project cost is 2,350,000.

IFZ1-13 Williamson Boulevard South Extension Non-SIS



Work Summary: Widen and extend existing roadway

From: Airport Road

To: Pioneer Trail

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LOGT	0	738,000	0	0	0	**738,000**
CST	BOND	0	0	8,562,000	0	0	**8,562,000**
Total		**0**	**738,000**	**8,562,000**	**0**	**0**	**9,300,000**

Project Description: This project consists of the reconstruction and extension of Williamson Blvd as a four-lane divided facility with curb a gutter, bike lanes, and sidewalks extending from Airport Road south to Pioneer Trail. Pioneer Community Development District (PCDD), an independent special district, is responsible for the design, engineering and construction of the project. Volusia County will provide oversight and a portion of the funding (up to $9.3 million). PCDD is responsible for all additional costs. Project length: 2.6 miles.

IFZ4-10 Kepler Rd Widening - North Non-SIS

Work Summary: ADD LANES & RECONSTRUCT

From: north of SR 44

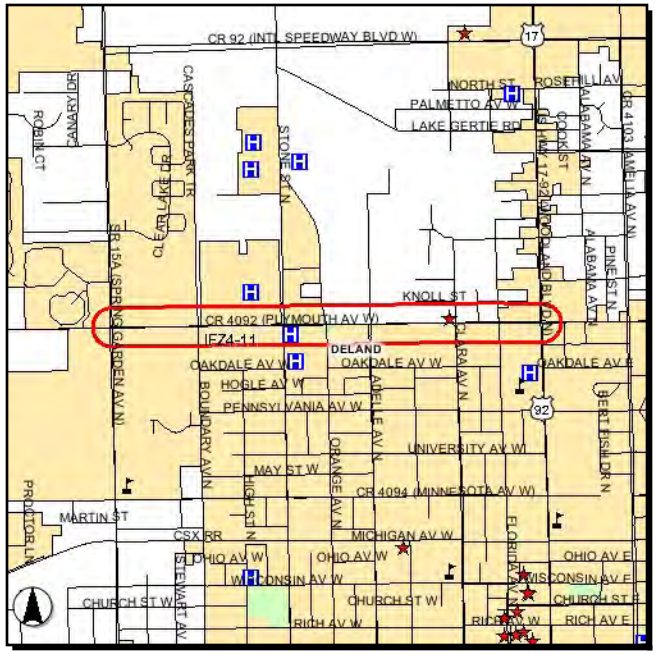
To: Minnesota Av

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	IFZ4	2,000,000	0	0	0	0	**2,000,000**
CST	IFZ4	0	3,800,000	0	0	0	**3,800,000**
Total		**2,000,000**	**3,800,000**	**0**	**0**	**0**	**5,800,000**

Project Description: Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue. The estimated total project cost is $6,300,000 including $500,000 for design and engineering in prior years.

IFZ4-11 Plymouth Avenue Intersection Improvements Non-SIS



Work Summary: Turn Lanes

From: SR 15A

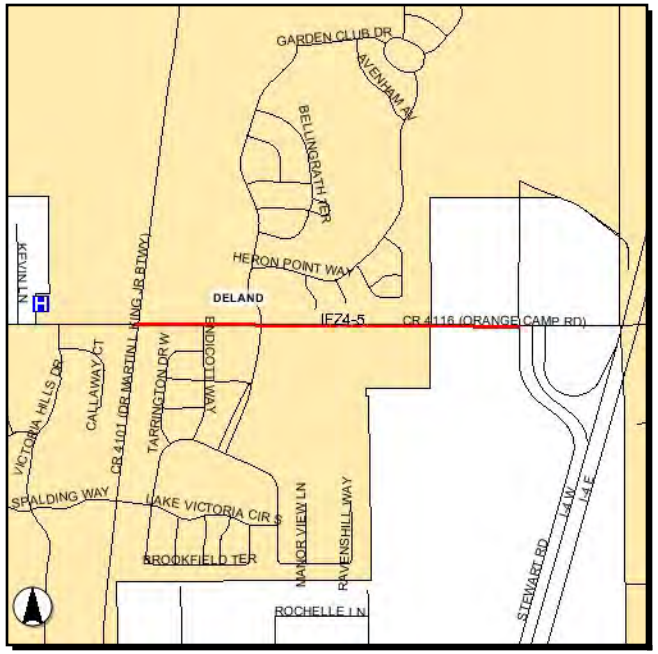
To: US 17-92

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	IFZ4	750,000	0	0	0	0	**750,000**
CST	IFZ4	0	1,500,000	0	0	0	**1,500,000**
Total		**750,000**	**1,500,000**	**0**	**0**	**0**	**2,250,000**

Project Description: Volusia County will add turn lanes on Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2012/13. Construction is programmed in FY 2013/14. The estimated total project cost is $2,450,000 including $200,000 previously expended for engineering. Project length: 1.25 miles.

IFZ4-5 Orange Camp Road/Frontage Stubout Non-SIS



Work Summary: Widen existing road

From: I-4 Frontage Road

To: Martin Luther King Boulevard

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	BOND	4,060,000	0	0	0	0	**4,060,000**
CST	IFZ4	440,000	0	0	0	0	**440,000**
Total		**4,500,000**	**0**	**0**	**0**	**0**	**4,500,000**

Project Description: Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is $5,559,000 including $1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 2.1 miles.

PO-200313 Traffic Signal Clyde Morris Blvd at The Pines Non-SIS

Work Summary: Install traffic signal

From: at The Pines Shopping Center (Walmart)

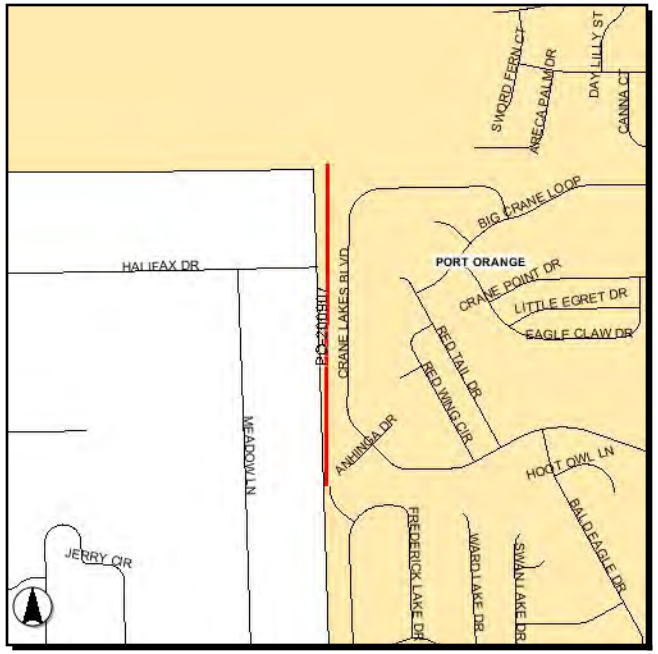
To:

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LF?	0	0	0	51,750	0	**51,750**
CST	LF?	0	0	0	0	293,250	**293,250**
Total		**0**	**0**	**0**	**51,750**	**293,250**	**345,000**

Project Description: Install new traffic signal at the the entrance to Pine Plaza Shopping Center (Walmart) at Clyde Morris Boulevard. The developers were required to each pay a portion of the signal cost prior to issuance of a C.O. for their respective developments. A signal Warrant Analysis Study was prepared for Voulsia County by GMB Consultants in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

PO-200907 Coraci Boulevard Extension Non-SIS



Work Summary: Extend exising roadway

From: Carmody Lake Drive

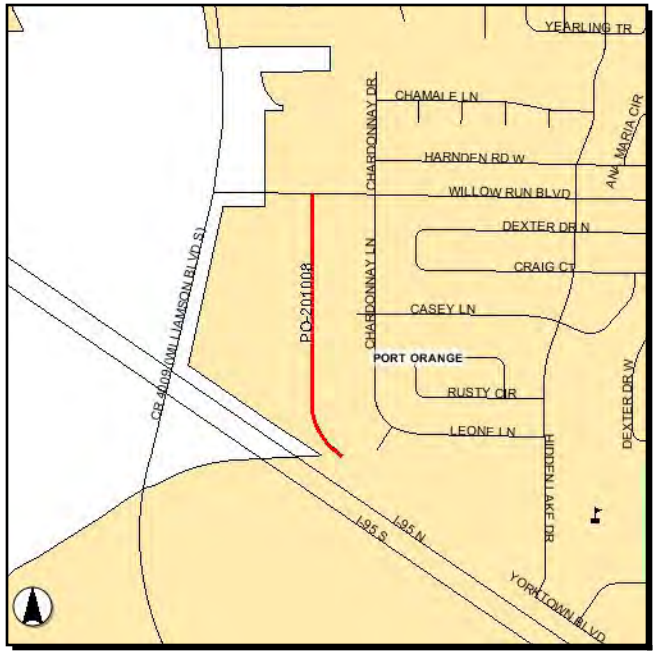
To: South of Coquina Cove III

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LFP	0	0	0	104,000	0	**104,000**
CST	LFP	0	0	0	0	1,196,000	**1,196,000**
Total		**0**	**0**	**0**	**104,000**	**1,196,000**	**1,300,000**

Project Description: This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

PO-201008 Yorktowne Boulevard North Section (Nautica Lakes) Non-SIS



Work Summary: Extend exising roadway

From: Willow Run Boulevard

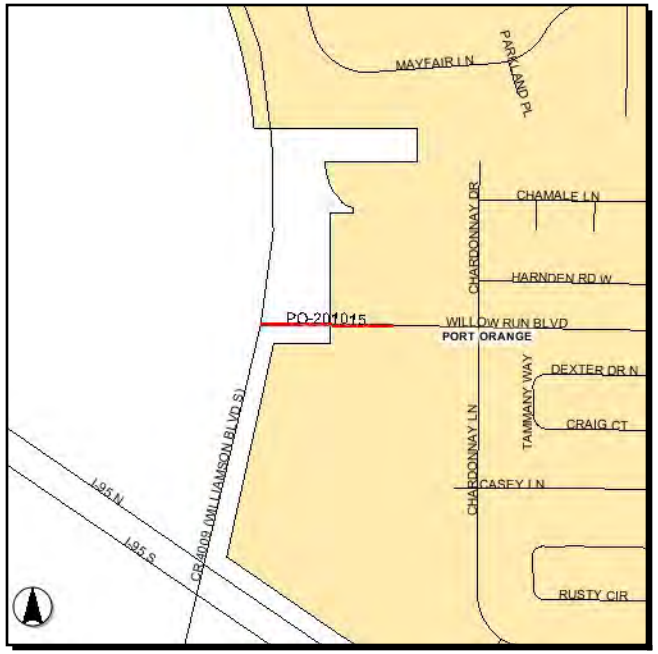
To: Project Site Limits

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	0	0	3,500,000	0	0	**3,500,000**
Total		**0**	**0**	**3,500,000**	**0**	**0**	**3,500,000**

Project Description: This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

PO-201015 Willow Run Boulevard Widening Non-SIS



Work Summary: Add lanes and reconstruct **From:** Williamson Boulevard

To: Yorktowne Boulevard Extension

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LF?	0	83,200	0	0	0	**83,200**
CST	LF?	0	0	1,227,200	0	0	**1,227,200**
Total		**0**	**83,200**	**1,227,200**	**0**	**0**	**1,310,400**

Project Description: Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

PO-201103 Clyde Morris Boulevard Sidewalk Gap Non-SIS

Work Summary: Sidewalk

From: Dunlawton Avenue

To: Driveway at Walgreen's

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	23,832	0	0	0	0	**23,832**
Total		**23,832**	**0**	**0**	**0**	**0**	**23,832**

Project Description: This project will complete a 340-foot (0.06 miles) gap in the sidewalk on Clyde Morris Boulevard from Dunlawton Avenue south to the driveway at Walgreen's. A sidewalk now exists from the driveway southward along Clyde Morris Boulevard. The City is still negotiating with Walgreens to obtain an easement or right-of-way dedication needed to construct the sidewalk. The estimated cost for design and construction is $34,290. The project will use Impact Fee funds (Fund 312) to partially fund the project and Volusia County has indicated that they would contribute $3600 for the project.

PO-201108 **Safe Routes to School Sidewalks - Phase 1** **Non-SIS**

Map

Unavailable

Work Summary: SIDEWALK

From: various locations in Port Orange

To:

Trans System: NON-SYSTEM SPECIFIC

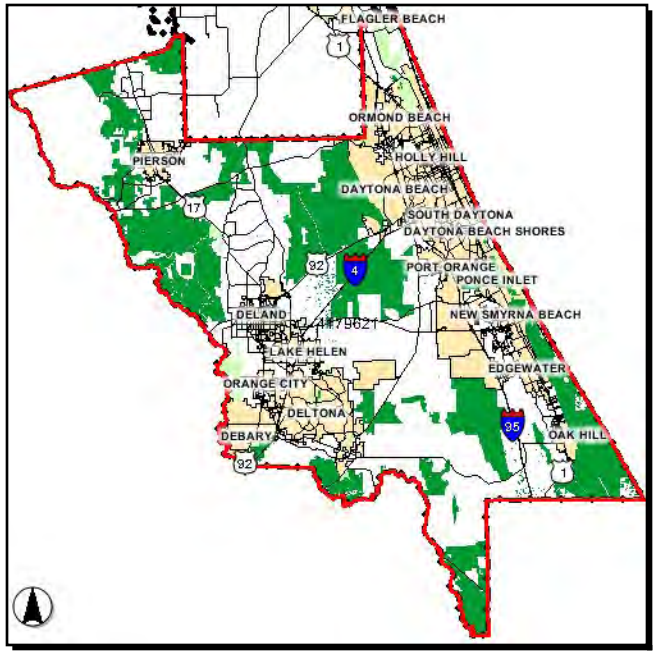
Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	CDBG	50,000	0	0	0	0	**50,000**
CST	CDBG	0	150,100	0	0	0	**150,100**
Total		**50,000**	**150,100**	**0**	**0**	**0**	**200,100**

Project Description: This project consists of numerous sidewalk segments to implement the Safe Routes to Schools Study. These segments are located in the CDBG-eligible neighborhood south of Dunlawton Avenue, east of the FEC Railway and west of Ridgewood Avenue (SR 5/US 1). The first phase of the project would consist of filling in the gaps in the sidewalk system. Many of these routes were identified in the Safe Routes to Schools Study conducted by the TPO. The project would be funded with CDBG funds. Total project costs for the first five projects in Phase 1 is estimated at $200,100.

Section XI - Transportation Planning/Studies

4179621 Volusia Urban Area - Transportation Planning Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

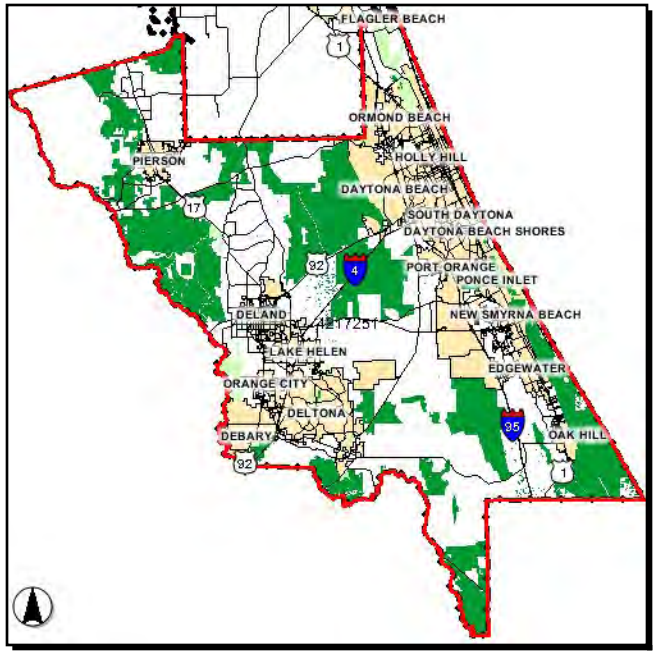
Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	PL	693,870	693,590	693,302	693,302	693,302	**3,467,366**
Total		**693,870**	**693,590**	**693,302**	**693,302**	**693,302**	**3,467,366**

Project Description: Funding allocations in FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and FY 2016/17 for transportation planning for the Volusia TPO.

4217251 ITS/Traffic Ops/Safety Feasibility Studies Non-SIS



Work Summary:

From: County-wide

To:

Trans System: NON-SYSTEM SPECIFIC

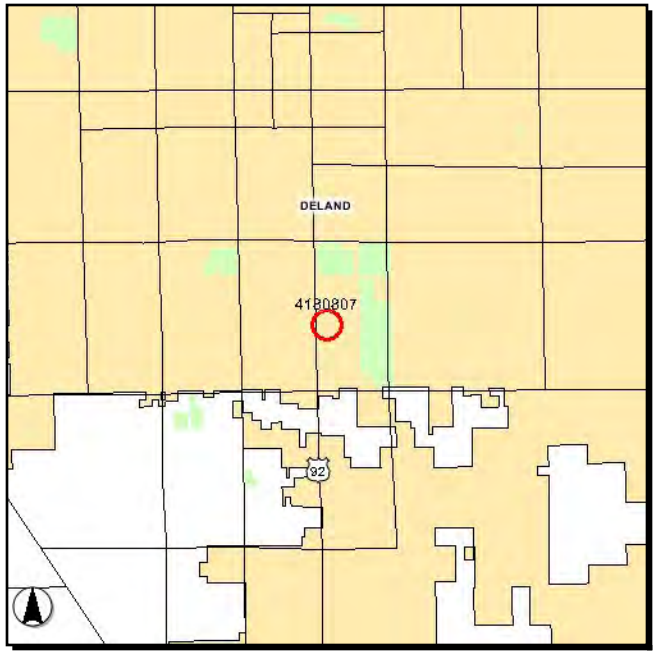
Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**

Project Description: County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section XII - Miscellaneous Projects

4180807 DeLand District Admistrative Office Renovation Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:** at FDOT District Five Office - DeLand

To:

Trans System: FACILITIES **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**

Project Description: Minor repairs/renovations to the District Five Administrative Office in DeLand. The estimated total project cost is $100,000.

4313071 FDOT Daytona Construction Office Renovation Non-SIS

Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Trans System: FACILITIES **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	65,000	0	0	0	0	**65,000**
Total		**65,000**	**0**	**0**	**0**	**0**	**65,000**

Project Description: Repair/renovate FDOT's Daytona Beach Construction Office. The estimated total cost is $65,000.

Section XIII - Aviation Projects

4182971 New Smyrna Beach Airport Master Plan Update Non-SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

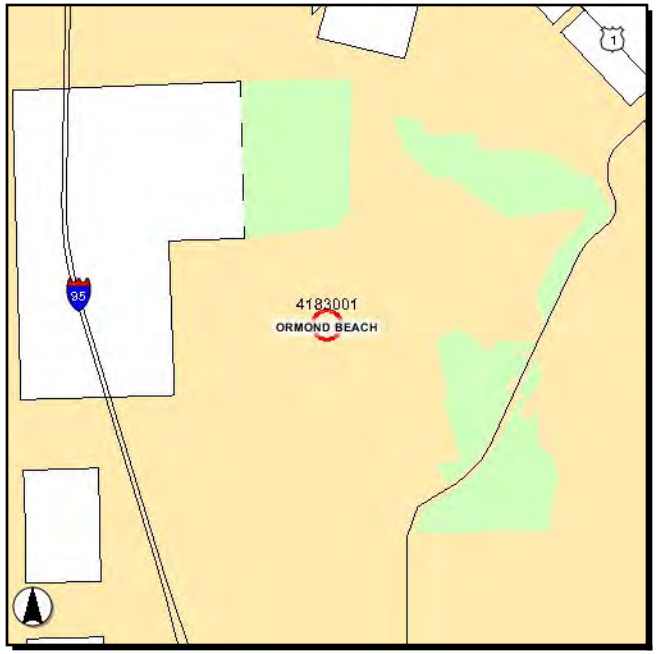
Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	5,000	0	0	0	0	**5,000**
CAP	LF	5,000	0	0	0	0	**5,000**
CAP	FAA	190,000	0	0	0	0	**190,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

Project Description: Update the New Smyrna Beach Airport Master Plan. The estimated total project cost is $200,000.

4183001 Ormond Beach Airpark - Taxiway "G" South Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Municipal Airpark

To:

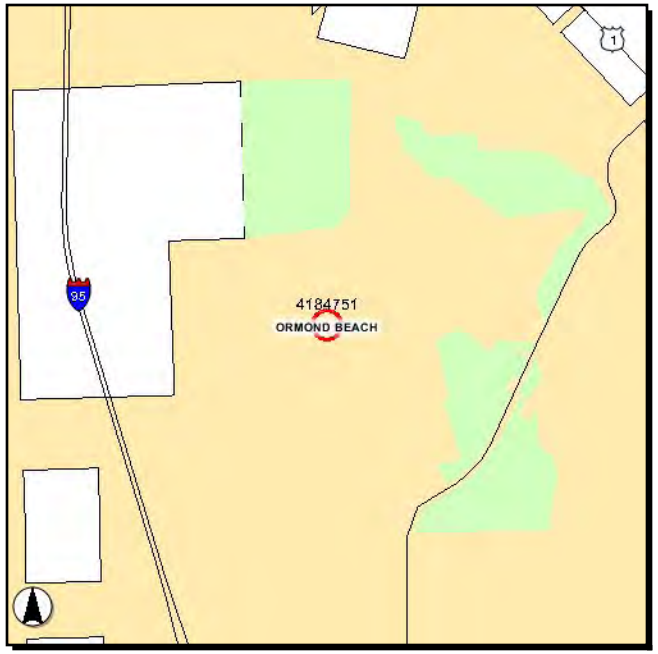
Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DS	15,000	0	0	0	0	**15,000**
CAP	LF	15,000	0	0	0	0	**15,000**
CAP	FAA	570,000	0	0	0	0	**570,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**

Project Description: Construct Taxiway "G" South. The estimated total project cost is $700,000 including $100,000 incurred in prior years.

4184751 Ormond Beach SW Airpark Development Construction Non-SIS



Work Summary: AVIATION

From: at Ormond Beach Airport

To:

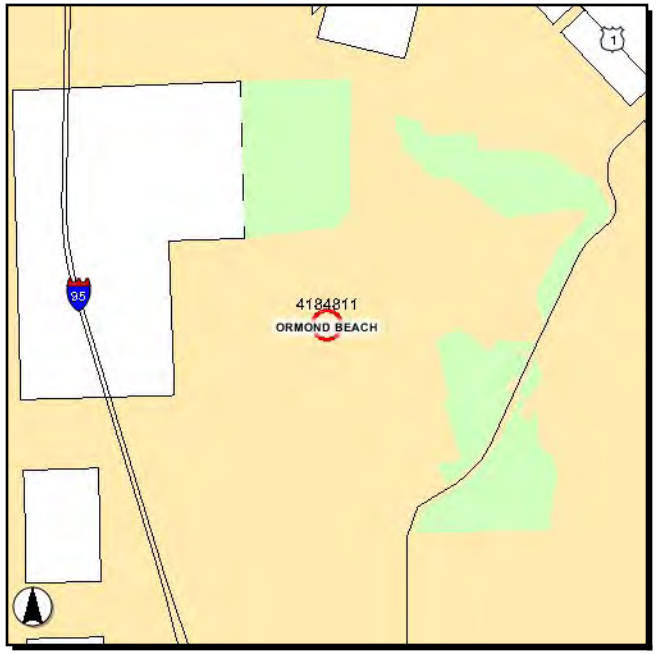
Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	948,641	0	0	0	0	**948,641**
CAP	LF	948,641	0	0	0	0	**948,641**
Total		**1,897,282**	**0**	**0**	**0**	**0**	**1,897,282**

Project Description: SW airpark development construction. The estimated total project cost is $2,988,542 including $1,091,260 incurred in prior years.

4184811 Ormond Beach Airpark - Drainage Improvements Non-SIS



Work Summary: AVIATION PRESERVATION

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	70,000	180,000	0	**250,000**
CAP	LF	0	0	17,500	45,000	0	**62,500**
Total		**0**	**0**	**87,500**	**225,000**	**0**	**312,500**

Project Description: Improve airfield drainage. The estimated total project cost is $312,500.

4184851 New Smyrna Beach Airport Land Acquisition Non-SIS

Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	480,000	0	0	0	0	**480,000**
CAP	LF	120,000	0	0	0	0	**120,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**

Project Description: Land Acquisition. The estimated total project cost is $600,000.

4185001 DBIA Baggage Conveyor System - Phase II SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach International Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	500,000	0	0	0	0	**500,000**
CAP	LF	500,000	0	0	0	0	**500,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**

Project Description: Construct baggage conveyor system, phase II at Daytona Beach International Airport. The estimated total project cost is $1,400,000 including $400,000 incurred in prior years.

4208501 Daytona Bch Int'l Airport - Payment on Bonds SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach International Airport

To:

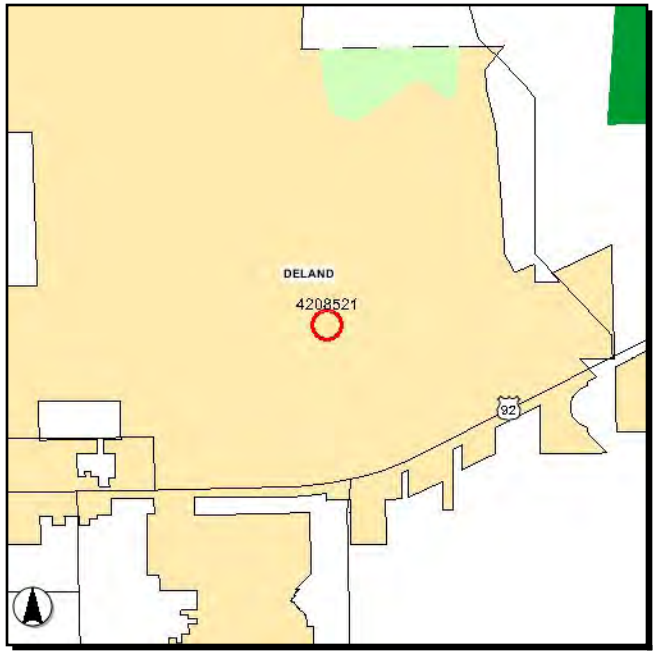
Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DS	43,266	0	0	0	0	**43,266**
CAP	DPTO	21,734	65,000	65,000	0	0	**151,734**
CAP	LF	65,000	65,000	65,000	0	0	**195,000**
CAP	FAA	2,470,000	2,470,000	2,470,000	0	0	**7,410,000**
Total		**2,600,000**	**2,600,000**	**2,600,000**	**0**	**0**	**7,800,000**

Project Description: Daytona Beach International Airport - payment on bonds.

4208521 DeLand Municipal Airport Taxiway "D" Rehab Non-SIS



Work Summary: AVIATION PRESERVATION

From: at DeLand Municipal Airport

To:

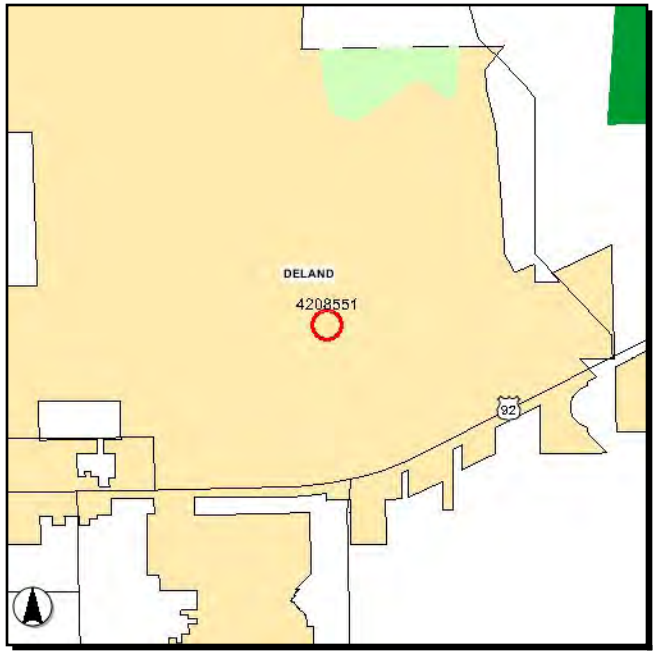
Trans System: AVIATION

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	40,000	0	0	0	0	**40,000**
CAP	LF	10,000	0	0	0	0	**10,000**
CAP	FAA	950,000	0	0	0	0	**950,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**

Project Description: Rehabilitate Taxiway "D". The estimated total project cost is $1,000,000.

4208551 DeLand Municipal Airport Runway Rehab Non-SIS



Work Summary: AVIATION PRESERVATION

From: DeLand Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	6,000	0	0	0	**6,000**
CAP	LF	0	1,500	0	0	0	**1,500**
CAP	FAA	0	142,500	0	0	0	**142,500**
Total		**0**	**150,000**	**0**	**0**	**0**	**150,000**

Project Description: Rehabilitate Runway 5-23. The estimated total project cost is $150,000.

4208591 New Smyrna Beach Airport Improvement Project Non-SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

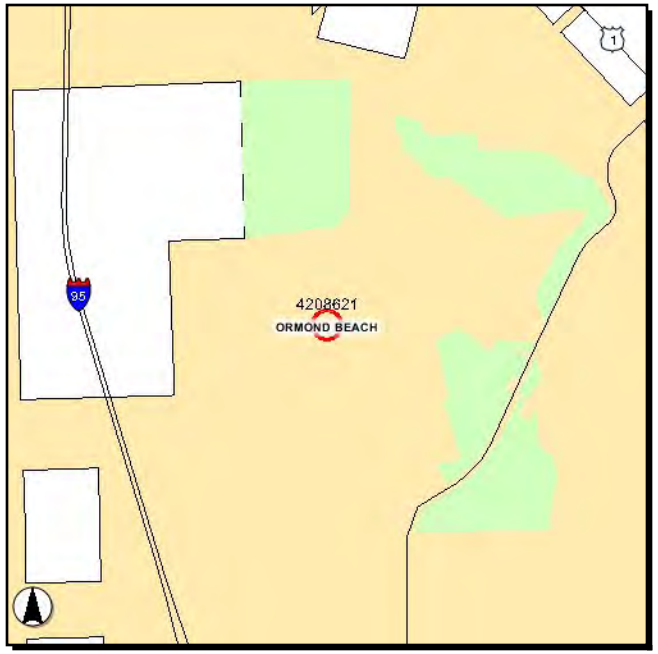
Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	559,990	0	0	0	0	**559,990**
CAP	LF	559,990	0	0	0	0	**559,990**
Total		**1,119,980**	**0**	**0**	**0**	**0**	**1,119,980**

Project Description: Airport improvement project. The estimated total project cost is $1,187,830 including $67,850 incurred in prior years.

4208621 Ormond Beach Airpark - Runway Safety Area Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

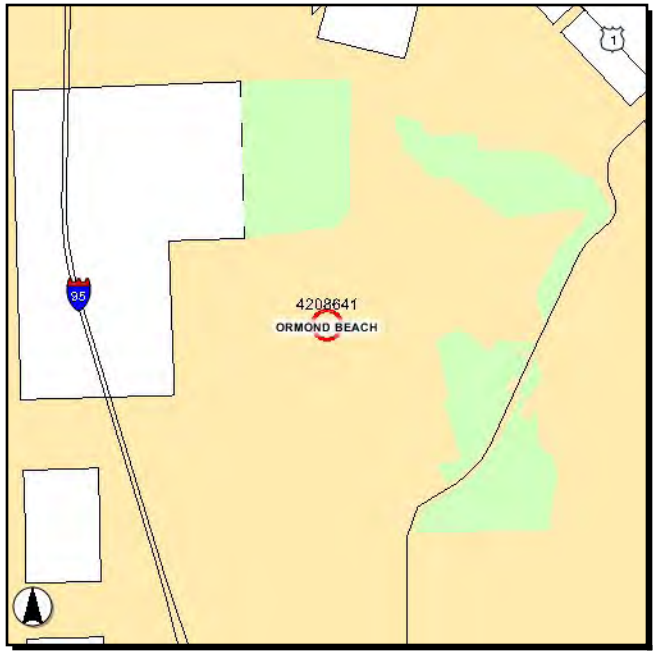
Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	2,775	15,750	0	**18,525**
CAP	LF	0	0	2,775	15,750	0	**18,525**
CAP	FAA	0	0	105,450	598,500	0	**703,950**
Total		**0**	**0**	**111,000**	**630,000**	**0**	**741,000**

Project Description: Runway safety area improvements. The estimated total cost is $741,000.

4208641 Ormond Beach Airpark Improvement Project Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

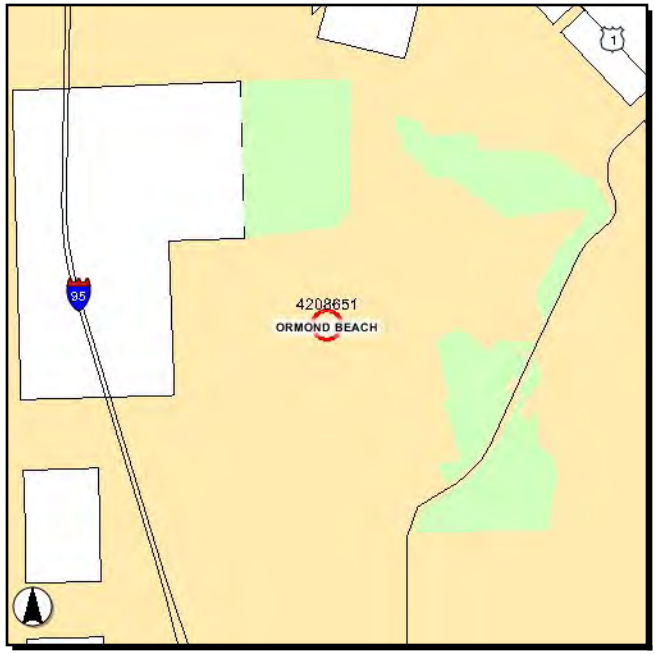
Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	884,816	1,009,360	0	0	**1,894,176**
CAP	DDR	0	50,973	0	1,311,980	1,351,624	**2,714,577**
CAP	LF	0	935,789	1,009,360	1,311,980	1,351,624	**4,608,753**
Total		**0**	**1,871,578**	**2,018,720**	**2,623,960**	**2,703,248**	**9,217,506**

Project Description: Airport improvement project. The estimated total project cost is $9,217,506.

4208651 Ormond Beach Airport Master Plan Update Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	5,250	0	0	0	**5,250**
CAP	LF	0	5,250	0	0	0	**5,250**
CAP	FAA	0	199,500	0	0	0	**199,500**
Total		**0**	**210,000**	**0**	**0**	**0**	**210,000**

Project Description: Update the Ormond Beach Airport Master Plan. The estimated total project cost is $210,000.

4315361 DBIA Airfield Signage Upgrade - Phase I SIS

Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	250,000	0	0	0	0	**250,000**
CAP	LF	250,000	0	0	0	0	**250,000**
CAP	FAA	4,500,000	0	0	0	0	**4,500,000**
Total		**5,000,000**	**0**	**0**	**0**	**0**	**5,000,000**

Project Description: Airfield signage upgrade, phase I. The total estimated cost is $5,000,000

4315371 **Bellevue Avenue Realignment** **Non-SIS**

Map

Unavailable

Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	1,000,000	1,500,000	0	0	**2,500,000**
CAP	LF	0	1,000,000	1,500,000	0	0	**2,500,000**
Total		**0**	**2,000,000**	**3,000,000**	**0**	**0**	**5,000,000**

Project Description: Realign Bellevue Avenue. The estimated total cost is $5,000,000.

4315381 DBIA Hangar and Apron Construction SIS

Work Summary: AVIATION

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	500,000	0	0	0	0	**500,000**
CAP	LF	500,000	0	0	0	0	**500,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**

Project Description: Construct hangar and apron. The total estimated cost is $1,000,000.

4315391 DBIA Airfield Signage Upgrade - Phase II SIS

Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	250,000	0	0	0	**250,000**
CAP	LF	0	250,000	0	0	0	**250,000**
CAP	FAA	0	4,500,000	0	0	0	**4,500,000**
Total		**0**	**5,000,000**	**0**	**0**	**0**	**5,000,000**

Project Description: Upgrade airfield signage, phase II. The total estimated cost is $5,000,000.

4315401 DBIA - Innovative Financing SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	0	67,500	67,500	**135,000**
CAP	LF	0	0	0	67,500	67,500	**135,000**
CAP	FAA	0	0	0	2,565,000	2,565,000	**5,130,000**
Total		**0**	**0**	**0**	**2,700,000**	**2,700,000**	**5,400,000**

Project Description: Repayment of bonds.

4315411 DBIA Hangar and Apron Construction SIS

Work Summary: AVIATION

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	500,000	0	0	**500,000**
CAP	LF	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**1,000,000**	**0**	**0**	**1,000,000**

Project Description: Construct hangar and apron. The total estimated cost is $1,000,000.

4315421 DBIA Apron Construction SIS

Work Summary: AVIATION PRESERVATION

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	750,000	0	0	0	0	**750,000**
CAP	LF	750,000	0	0	0	0	**750,000**
Total		**1,500,000**	**0**	**0**	**0**	**0**	**1,500,000**

Project Description: Airport apron improvements. The total estimated cost is $1,500,000.

4315431 DBIA Airport Improvement Project SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

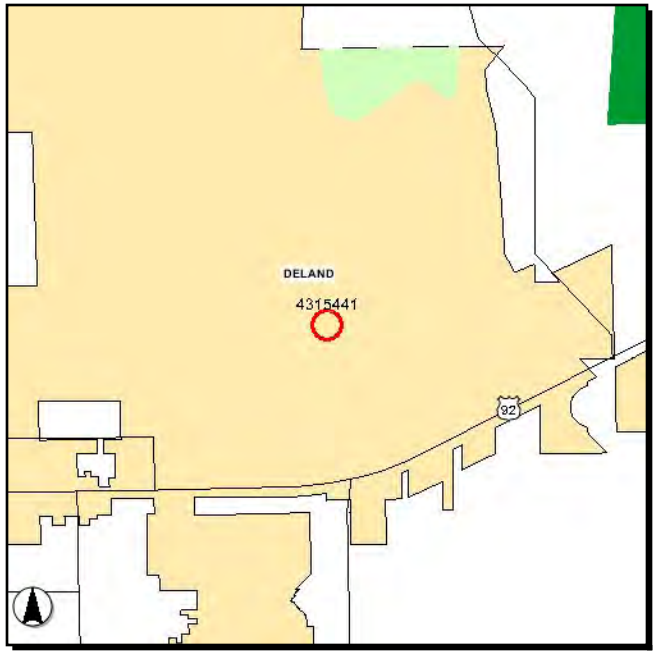
Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	200,494	537,735	17,131	2,776,290	2,405,202	**5,936,852**
CAP	LF	200,494	856,229	699,429	2,776,290	2,405,202	**6,937,644**
CAP	DPTO	0	318,494	682,298	0	0	**1,000,792**
Total		**400,988**	**1,712,458**	**1,398,858**	**5,552,580**	**4,810,404**	**13,875,288**

Project Description: Airport improvements. The total estimated cost is $13,875,288.

4315441 DeLand Municipal Airport Runway Rehabilitation Non-SIS



Work Summary: AVIATION PRESERVATION

From: at DeLand Municipal Airport

To:

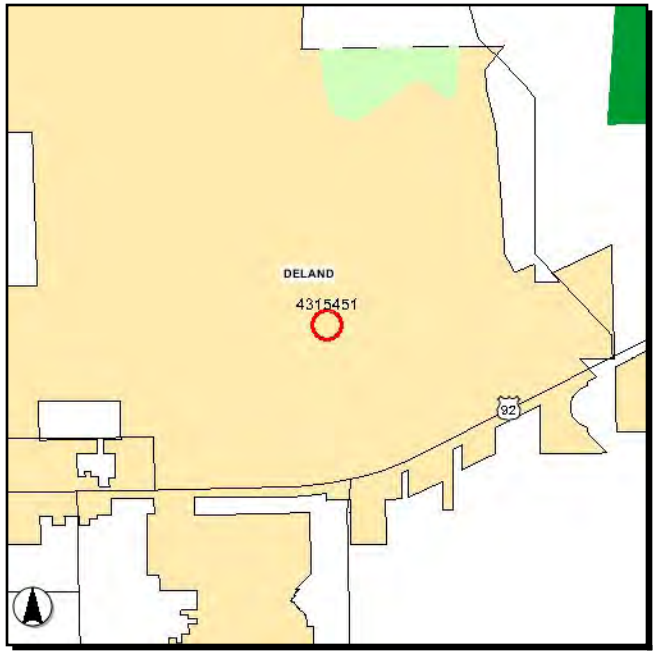
Trans System: AVIATION

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	34,000	0	0	**34,000**
CAP	LF	0	0	8,500	0	0	**8,500**
CAP	FAA	0	0	807,500	0	0	**807,500**
Total		**0**	**0**	**850,000**	**0**	**0**	**850,000**

Project Description: Rehabilitate Runway 5-23. The total estimated cost is $850,000.

4315451 DeLand Municipal Airport Improvements Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at DeLand Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	529,995	23,526	0	0	0	**553,521**
CAP	LF	529,995	607,608	704,770	663,551	665,727	**3,171,651**
CAP	DPTO	0	584,082	704,770	663,551	665,727	**2,618,130**
Total		**1,059,990**	**1,215,216**	**1,409,540**	**1,327,102**	**1,331,454**	**6,343,302**

Project Description: Airport improvement project. The estimated total cost is $6,343,302.

4315761 New Smyrna Airport Runway 7-25 Improvements Non-SIS

Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	30,650	0	0	0	**30,650**
CAP	LF	0	30,650	0	0	0	**30,650**
CAP	FAA	0	1,164,700	0	0	0	**1,164,700**
Total		**0**	**1,226,000**	**0**	**0**	**0**	**1,226,000**

Project Description: Runway 7-25 improvements. The estimated total cost is $1,226,000.

4315771 New Smyrna Beach Airport Hangar Construction Non-SIS

Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	544,000	0	0	0	**544,000**
CAP	LF	0	136,000	0	0	0	**136,000**
Total		**0**	**680,000**	**0**	**0**	**0**	**680,000**

Project Description: Construct hangars. The total estimated cost is $680,000.

4315781 New Smyrna Beach Airport Hangar Construction Non-SIS

Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	604,000	0	0	**604,000**
CAP	LF	0	0	151,000	0	0	**151,000**
Total		**0**	**0**	**755,000**	**0**	**0**	**755,000**

Project Description: Construct hangars. The total estimated cost is $750,000.

4315791 New Smyrna Beach Airport Improvement Project Non-SIS

Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

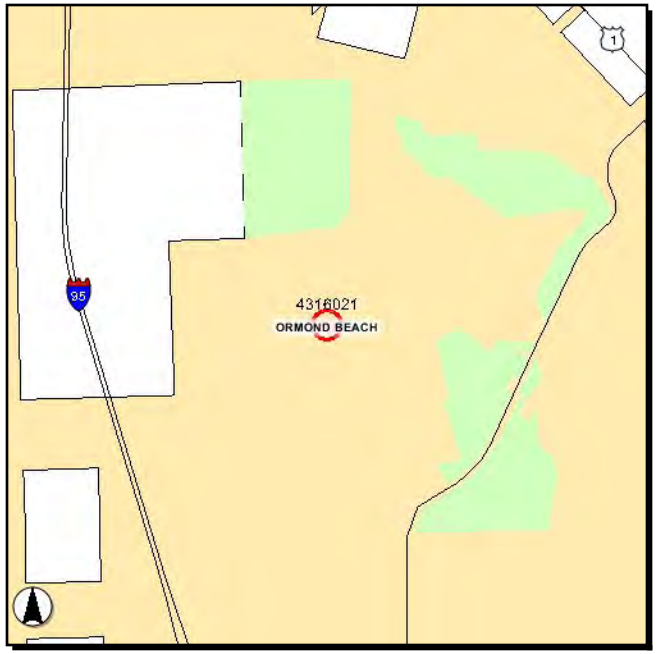
Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	369,363	921,202	1,327,102	1,236,351	**3,854,018**
CAP	LF	0	369,363	921,202	1,327,102	1,236,351	**3,854,018**
Total		**0**	**738,726**	**1,842,404**	**2,654,204**	**2,472,702**	**7,708,036**

Project Description: Airport improvements. The total estimated cost is $7,708,036.

4316021 Ormond Beach Airpark Runway Rehabilitation Non-SIS



Work Summary: AVIATION PRESERVATION

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	12,000	0	0	0	0	**12,000**
CAP	LF	12,000	0	0	0	0	**12,000**
CAP	FAA	456,000	0	0	0	0	**456,000**
Total		**480,000**	**0**	**0**	**0**	**0**	**480,000**

Project Description: Runway and taxiway rehabilitation. The total estimated cost is $480,000.

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APPENDIX I

2011 PRIORITY CRITERIA

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2011 Priority Ranking Criteria For
XU Traffic Operations/ITS/Safety Projects

Criteria Summary

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
Total	**100**

Criteria Definitions

(1) Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

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Project located on a …			Maximum Points
Non-Federal Functionally Classified Road	Select only one	☐	0
Local Road (Federal Functional Classification)		☐	0
Rural Minor Collector (Federal Functional Classification)		☐	0
Urban Minor Collector Road (Federal Functional Classification)		☐	2
Major Collector Road (Federal Functional Classification)		☐	3
Minor Arterial Road (Federal Functional Classification)		☐	4
Principal Arterial Road (Federal Functional Classification)		☐	5
Subtotal			**5**

(2) Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required [1]		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Maximum Points
Feasibility Study/Conceptual Design/Cost Estimate	Check only one in each row	☐	☐	☐	☐	3
PE (Design)		☐	☐	☐	☐	3
Environmental		☐	☐	☐	☐	3
Right-of-Way Acquisition		☐	☐	☐	☐	3
Permitting		☐	☐	☐	☐	3
Subtotal						**15**

[1] Since XU funding is Federal funding, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

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(3) Mobility and Operational Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

Mobility and Operational Benefits				**Maximum Points**
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only one	< 0.75	☐	0
		0.75 to 0.99	☐	3
		1.00 to 1.25	☐	4
		>1.25	☐	5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	☐	0
		- Bike, Ped. or Transit	☐	5
		- Access Mgmt, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming[1]	☐	10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification[2], access management or ITS improvements[3]	Select only one	No	☐	0
		Yes	☐	5
Hurricane evacuation or secondary evacuation route upgrade of critical traffic signal to mast arm	Select only one	No	☐	0
		Yes	☐	5
Subtotal				**30**

[1] Attach Traffic Signal Timing Study.

[2] Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

[3] Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

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(4) Safety Benefits (20 points max.)

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

Safety Benefits [1]			**Maximum Points**
On Florida DOT's High Crash List?	Select all that apply	☐	4
Intersection Crash Rate ≥ 2 per million entering vehicles		☐	4
Corridor Crash Rate ≥ 2 per vehicle million miles		☐	4
Street lights needed (Nighttime to Daytime Crash Rate ≥ 2)		☐	4
Provides pedestrian safety features (e.g., RR crossing or intersection crossing)		☐	4
Subtotal			**20**

[1] If an application scores very high in this criterion, the VTPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

(5) Comprehensive Plan and Economic Development (10 points max.)

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Comprehensive Plan Compliance and Economic Development			**Maximum Points**
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	☐	5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		☐	5
Subtotal			**10**

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(6) Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			**Maximum Points**
Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined	Select only [1]	☐	0
Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required		☐	2
No Drainage Impact – no drainage work required		☐	4
Relocation of private gas utility or fiber optic communication cable is not required[2]	Select all that apply	☐	3
Relocation of public/private water or sewer utility is not required[2]		☐	3
Relocation of telephone, power, cable TV utilities is not required[3]		☐	3
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		☐	3
No new railroad crossing or alteration of existing crossing is required		☐	4
Subtotal			**20**

[1] ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.
[2] Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.
[3] Typically, above ground utilities are not affected except for widening and turn lane projects.

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2011 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

Criteria Summary

Priority Criteria	Maximum Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 10%	10
(6) Value-Added Tie Breaker (if necessary)	variable
Total (excluding Value-Added Tie Breaker)	**100**

Criteria Definitions

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(1) Proximity to Community Assets (30 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	**Check All That Apply**	**Maximum Points**
Residential developments, apartments, community housing	☐	5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	☐	5
Parks, trail facilities, recreational facilities	☐	5
Medical/health facilities, nursing homes, assisted living, rehabilitation center	☐	5
School bus stop	☐	5
Schools	☐	5
Maximum Point Assessment		**30**

(2) Connectivity (30 points max.)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

Network Connectivity	**Check All That Apply**	**Maximum Points**
Project provides access to a transit facility	☐	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	☐	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	☐	10
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	☐	10
Maximum Point Assessment		**30**

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(3) Safety (25 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

Safety	**Check All That Apply**	**Maximum Points**
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.	☐	15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	☐	10
Maximum Point Assessment		**25**

(4) Public Support/Special Considerations (5 points max.)

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

Special Considerations	**Check All That Apply**	**Maximum Points**
Is documented public support provided for the project? Are there any special issues or concerns?	☐	5
Maximum Point Assessment		**5**

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(5) Local Matching Funds > 10% (10 points max.)

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10%	**Check All That Apply**	**Maximum Points**
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	☐	1
12.5% ≤ Local Matching Funds < 15.0%	☐	2
15.0% ≤ Local Matching Funds < 17.5%	☐	3
17.5% ≤ Local Matching Funds < 20.0%	☐	4
20.0% ≤ Local Matching Funds < 22.5%	☐	5
22.5% ≤ Local Matching Funds < 25.0%	☐	6
25.0% ≤ Local Matching Funds < 27.5%	☐	7
27.5% ≤ Local Matching Funds < 30.0%	☐	8
30.0% ≤ Local Matching Funds < 32.5%	☐	9
32.5% ≤ Local Matching Funds	☐	10
Maximum Point Assessment		**10**

(6) Value-Added Tie Breaker (if necessary) (variable points)

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

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2011 Priority Ranking Criteria For Transportation Enhancement

Priority Criteria	Maximum Points
(1) Contribution to "Livability" and Sustainability in the Community	25
(2) Enhancements to the Transportation System	25
(3) Demand/Accessibility	15
(4) Safety/Security	15
(5) Project Readiness	10
(6) Matching Funds Provided	10
Total	**100**

Criteria Definitions

(1) Contributions to "Livability" and Sustainability in the Community (25 points max.)

Describe how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.
- Project is located in "gateway" or entrance corridor as identified in a local government of applicant's master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.

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- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances "walkability" and "bikeability". The following are key indicators of walkabilty and bikeability:
  - Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
  - Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
  - Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
  - Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
  - Is there enough time to cross streets and intersections?
  - Is there access to well designed sidewalks and crossings?
  - Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
  - Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
  - Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3' passing distance from bicyclists)

(2) Enhancements to the Transportation System (25 points max.)

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
  - Is the project near a highway or a pedestrian/bicycle corridor?
  - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?
  - Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

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(3) Demand/Accessibility (15 points max.)

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?
- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

(4) Safety/Security (15 points max.)

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?

(5) Project "Readiness" (10 points max.)

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

(6) Matching Funds Provided (10 points max.)

Matching funds are not required, but will be viewed as an expression of the Applicant's dedication and commitment to the project. Therefore, points may be awarded in proportion to the size of the match. Applicants and/or project sponsors should demonstrate the

availability of the match for project. In lieu of a cash match, Applicant/project sponsor match may include other valuable services such as planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

- Will the applicant be providing matching funds for the project?
- Is there an agreement and strategy for such funds by the responsible party for which dollars are being sought?

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APPENDIX II

Abbreviations & Acronyms

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APPENDIX II

ABREVIATIONS AND ACRONYMS

ADA	Americans with Disabilities Act
BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFR	Code of Federal Regulations
CMP	Congestion Management Process
CMS	Congestion Management System
CR	County Road
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
ITS	Intelligent Transportation System
LRTP	Long-Range Transportation Plan
MPO	Metropolitan Planning Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SR	State Road
STIP	State Transportation Improvement Program
TCC	Technical Coordinating Committee
TDP	Transit Development Plan
TIP	Transportation Improvement Program
TPO	Transportation Planning Organization
USC	United States Code
VTPO	Volusia Transportation Planning Organization

STATE AND FEDERAL FUND CODES

AC2E	Advance Construction (SR2E)
AC2N	Advance Construction (SR2N)
AC2S	Advance Construction (SR2S)
ACCM	Advance Construction (CM)
ACEM	Earmarks AC
ACEN	Advance Construction (EBNH)
ACEP	Advance Construction (EBBP)
ACER	Advance Construction (ER)
ACRH	Advance Construction (RHH)
ACRP	Advance Construction (RHP)
ACSA	Advance Construction (SA)
ACSE	Advance Construction (SE)
ACSH	Advance Construction (SH)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSP	Advance Construction (SP)
ACSS	Advance Construction (SS)
ACSU	Advance Construction (SU)
ARRA	American Recovery and Reinvestment Act of 2009
BA	Donor Bonus, Any Area
BL	Db, Areas <= 200k
BNBR	Amendment 4 Bonds (Bridges)
BNCA	Bond - Controlled Access
BNDS	Bond – State
BNIR	Intrastate R/W and Bridge Bonds
BNPK	Amendment 4 Bonds

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BRAC	Federal Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehab
BRTD	Fed Bridge Repl - Discretionary
BRTZ	BRT (AC/Regular)
BU	Db, Urban Areas > 200K
BZAC	BRTZ (AC/Regular)
CFA	Contractor Funds Advance
CIGP	County Incentive Grant Program
CIGR	CIGP for Growth Management
CM	Congestion Mitigation – ACQ
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DC	State Primary PE Consultants
DCA	Department of Community Affairs
DDR	District Dedicated Revenue
DDRF	District Dedicated Rev Matching Fund
DEM	Environmental Mitigation
DEMW	Environmental Mitigation-Wetlands
DEP	Depart of Environmental Protection
DER	Emergency Relief – State Funds
DFTA	Fed Pass - Through $ From FTA
DI	St. - S/W Inter/Intrastate Hwy
DIH	State In-house Product Support
DIOH	State 100% - Overhead
DIRS	Advanced Acquisition - Intrastate Corridor
DIS	Strategic Intermodal System
DITS	Statewide ITS – State 100%
DL	Local Funds - PTO – Budgeted
DPTO	State PTO
DRA	Rest Areas – State 100%
DS	State Primary Highways and PTO
DSB	Pri Consult/Reimbursed by bonds
DSB0	Unallocated to Facility
DSBD	I-95 Express Lanes
DSF	State Primary Matching Fund
DU	State Primary/Federal Reimbursement
DWS	Weigh Stations-State 100%
EB	Equity Bonus
EBBP	Equity Bonus – Bridge
EBNH	Equity Bonus - NH
EBOH	Equity Bonus- Overhead
EM09	GAA Earmarks FY 2009
EM10	GAA Earmarks FY 2010
ER05	Hurricanes 2005
ER06	Hurricanes 2006
ER07	Natural Disasters 2007
ER08	Hurricanes 2008
F001	Federal Discretionary – US 19
F002	Corridors/Borders – US 19
F330	Sec 330 STP Earmarks 2003
FAA	Federal Aviation Admin
FBD	Ferryboat Discretionary
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Fed Emergency Mgt Assistance
FGWB	Fixed Guideway Bond Projects
FHPP	Federal High Priority Projects
FRA	Federal Railroad Administration
FRAD	FRA Grant Payback
FRM4	STP, Earmarks - 2004
FRM6	Highway Priority Projects
FSDU	Fed Stimulus, FTA Reimbursement
FSF1	Fed Stimulus, S/W Managed
FSFB	Fed Stimulus, Ferry Boat Disc
FSSD	Fed Stimulus, Discretionary
FSSE	Fed Stimulus, Enhancement
FSSL	Fed Stimulus, Areas <= 200K
FSSN	Fed Stimulus, Non-Urban
FSSU	Fed Stimulus, Urban Areas > 200K
FTA	Federal Transit Administration
FTAD	FTA Funds Comm. by TD Comm.
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
GR08	Gen Rev. Projects for 2008 GAA
GRSC	General Revenue for SCOP
HP	Federal Highway Planning
HPAC	HP (AC/Regular)
HPP	High Priority Projects
HR	Federal Highway Research
HRRR	High Risk Rural Road
HSP	Highway Safety Program
I	Fed Interstate/State Primary
IBRC	Innovative Bridge Res & Const
IFLA	I Florida
IMAC	IM (AC/Regular)
IMD	Interstate Maintenance Discretionary
INS	Insurance
INST	Insurance - Turnpike
IRR	Indian Reservation Roads
IVH	Intelligent Vehicle Highway System
LF	Local Funds

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LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year
LFD	"LF" for STTF Utility Work
LFF	Local Fund - for Matching F/A
LFI	Local Funds Interest Earned
LFNE	Local Funds not in Escrow
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Fund Reimbursement-Future
LFU	Local Funds Unforeseen Work
LRSC	Local Reimbursable-Small County
MA	Min. Allocation (any area)
MABP	Min. Allocation Bridges (non-BRT)
MABR	Min. Allocation Bridges (BRT)
MANH	Min. Allocation (NH)
MCSA	Motor Carrier Safety Assistance
MCSG	Motor Carrier Safety Grant
MG	Minimum Guarantee
MGBP	Min. Guarantee Bridge Program
MGNH	Minimum Guarantee for NH
ML	MA Areas <= 200k
MU	MA Urban Areas > 200k
NCPD	National Corridor Plan and Dev
NHAC	NH (AC/Regular)
NHBR	National Highways Bridges
NHTS	National Hwy Traffic Safety
NSTP	New Starts Transit Program
PL	Metro Plan (85% FA; 15% other)
PLAC	Metro Plan – AC/Regular
PLH	Forest Highways
PLHD	Public Lands Highway Discretionary
PORT	Seaports
RBRP	Reimbursable BRP Funds
RECT	Recreational Trails
RED	Redistribution of FA (SEC 1102F)
RHH	Rail-Highway Xings – Hazard
RHP	Rail-Highway Xings – Prot. Dev.
RR	Refuge Roads Program
S112	STP, Earmarks – 2006
S115	STP, Earmarks – 2004
S117	STP Earmarks – 2005
S125	STP Earmarks - 2009
SA	STP, Any Area
SAFE	Secure Airports for FL Economy
SB	Scenic Byways
SBPF	Safety Belt Performance-FHWA
SBPG	Safety Belt Performance Grants
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SE	STP, Enhancement
SED	State Economic Development
SH	STP, Hazard Elimination
SIB1	State Infrastructure Bank
SIBG	SIB funds – Growth Management
SL	STP, Areas < 200k
SN	STP, Mandatory, Non-Urban
SP	STP, RR Protective Devices
SPAC	STP, RR Prot. Devices (AC, Reg)
SR	STP, RR Hazard Elimination
SR2E	Safe Routes - Either
SR2N	Safe Routes to School – Non-infrastructure
SR2S	Safe Routes to School – Infrastructure
SRAC	STP, RR Hazard Elimination AC/Regular
SSM	Fed Support Services/Minority
ST10	STP Earmarks - 2010
SU	STP, Urban Areas > 200k (Same as XU)
TCP	Fuel Tax Compliance Project
TCSP	Transportation & Community System Preservation
TDDR	Transportation Disadvantaged –DDR Use
TDHC	Transportation Disadvantaged - Healthcare
TDTF	Transportation Disadvantaged - Trust Fund
TFRT	Toll Facility Revolving Trust Fund
TIF2	TIFIA Loan – Rental Car Facility
TIFI	Transportation Infrastructure Finance & Innovation Act
TIMP	Transportation Improvement
TMBD	I-95 Express Lanes
TRIP	Trans Regional Incentive Prog
TSIN	Safety for Non - Construction
TSIR	Safety for Research Activities
TSM	Transport Systems Mgmt.
USFW	US Fish and Wildlife Service
USHS	US Dept. of Homeland Security
VPPP	Value Pricing Pilot Program
XA	STP, Any Area
XBR	Rollup Fed. Bridge (BRT+MABR)
XL	STP, Areas <= 200k Population
XU	STP, Areas > 200k Population (Same as SU)

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LOCAL FUND CODES

9th GT	9th Cent Local Option Gas Tax
CIGP	County Incentive Grant Program
IFZ1	Impact Fee Zone 1
IFZ2	Impact Fee Zone 2
IFZ3	Impact Fee Zone 3
IFZ4	Impact Fee Zone 4
LAP	Local Area Program
LF	Local Funds
LF/FED	Local or Federal Funds for Candidate Project
LFF	Local Funds for Matching F/A
LFP	Local Funds - Private
LFR	Local Funds/Reimbursable
LOGT	Local Option Gas Tax
One	One Cent Gas Tax Funding

PHASE CODES

ADM	Administration
CAP	Capital
CST	Construction
ENG	Engineering
ENV	Environmental
LAP	Local Agency Program
MAT	Maintenance
MNT	Maintenance
MSC	Miscellaneous Transportation Improvements
OPR	Operations
OPS	Operations
PD&E	Project Development and Environmental
PDE	Project Development and Environmental
PE	Preliminary Engineering (Design)
PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Rail Road Utilities

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APPENDIX III

FY 2010/11 Obligated Federal Projects

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FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2011 (10/01/2010 - 09/30/2011)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = VOLUSIA TPO

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HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH	FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2408561									
VOLUSIA			ADD LANES & RECONSTRUCT						
	.000		0 0 0						
3931 014 P				ACSA	0	154,650	0	0	0
2409924 SR 5 (US 1) AT SR 40 (GRANADA BLVD)									
VOLUSIA			INTERSECTION IMPROVEMENT						
79100000	.297 MI		0 0 0						
4857 041 P				SU	0	0	0	45,452	0
2409927 SR 5 US 1 AT REED CANAL ROAD									
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.300 MI		0 0 0						
4857 049 P				SA	469,253	0	0	0	0
2409928 SR 5 US 1 AT BIG TREE ROAD									
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.200 MI		0 0 0						
4857 048 P				SA	313,342	0	0	0	0
2426951									
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
	.000		0 0 0						
0954 129 I				NHAC	0	168,559	0	0	0
2427152 I-95 1.508 MILES S OF I-4 TO 1.6 MILES N US 92			FROM						
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
79002000	4.407 MI		6 6 6						
0954 123 I				NHAC	11,835	0	0	0	0
4068694 I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44									
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
79002000	16.899 MI		4 4 2						
0954 125 I				NH	0	889,572	0	0	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH	FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4068696 I-95									
FROM 0.5 MILE N OF SR 44 SOUTH OF I-4									
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
79002000	10.391 MI	6	4	2					
0954 126 I				NHAC	0	2,807,342	0	0	0
4084641 I-4									
FROM SR 44 TO E OF I-95									
VOLUSIA			ADD LANES & RECONSTRUCT						
79110000	13.714 MI	5	4	4					
0042 250 I				ACNH	0	0	0	161,211,663	0
4117811 SR A1A									
FROM SR5 (RIDGEWOOD AVE) TO DAVIS STREET									
VOLUSIA			RESURFACING						
79180000	6.531 MI	4	4	0					
4224 054 C				SA	0	0	0	8,858	0
4170161 SPRING TO SPRING TR									
PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT									
VOLUSIA			BIKE PATH/TRAIL						
	.000	0	0	0					
8887 853 A				EB	0	0	0	5,000	0
				SE	0	0	0	1,900,000	0
			** ITEM TOTALS **		0	0	0	1,905,000	0
4217241 BICYCLE PEDESTRIAN									
FEASIBILITY STUDY COUNTYWIDE									
VOLUSIA			PD&E/EMO STUDY						
	.000	0	0	0					
4224 049 C				SU	181,930	0	0	0	0
4217251 ITS TRAFFIC OPS AND									
SAFETY FEASIBILITY STUDY COUNTYWIDE									
VOLUSIA			PD&E/EMO STUDY						
	.000	0	0	0					
4224 050 C				SU	181,930	0	0	0	0

HIGHWAYS

ITEM NO ********** DESCRIPTION ********** / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4217252 CORRIDOR IMPROVEMENT PROGRAM/FEASIBILITY STUDY		COUNTYWIDE						
VOLUSIA		PD&E/EMO STUDY						
	.000	0 0	0					
7777 190 A			ACSU	561,441	0	0	0	0
4226271 SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD								
VOLUSIA		ADD LANES & RECONSTRUCT						
79060000	2.197 MI	4 4	2					
ST10 386 R			ST10	599,897	0	0	0	0
			SU	2,000,000	0	0	0	0
		** ITEM TOTALS **		2,599,897	0	0	0	0
4238641 SR 600 (US 92) AT WEST PARKWAY								
VOLUSIA		TRAFFIC SIGNALS						
79060000	.088 MI	4 0	0					
4011 060 P			EB	0	0	0	84	0
			SA	0	0	0	118,591	0
		** ITEM TOTALS **		0	0	0	118,675	0
4240051 GEORGE ENGRAM BLVD (CYPRESS ST) FEC CROSSING# 271936-V								
VOLUSIA		RAIL SAFETY PROJECT						
	.000	0 0	0					
00S5 046 J			RHH	0	0	23,217	0	0
4240403 SEA LOOP TRAIL FROM BREVARD COUNTY LINE TO PARK AVENUE-EDGEWATER								
VOLUSIA		ENV/DEMOGRAPHICS DATA COLLECT						
	.000	0 0	0					
7777 187 A			SE	225,000	0	0	0	0
4240581 DIRKSEN DRIVE TRAIL FROM US 17/92 TO GEMINI SPRINGS PARK								
VOLUSIA		BIKE PATH/TRAIL						
79502000	1.621 MI	2 0	0					
8887 527 A			SA	0	0	0	32,831	0
			SU	0	0	0	52,403	0
		** ITEM TOTALS **		0	0	0	85,234	0

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH	FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4242942 I-95			FROM						
BREVARD CO LINE TO BEGIN			BIFURCATED SECTION						
VOLUSIA			GUARDRAIL						
79002000	3.700 MI	4	0	0					
0954 127 I				ACNH	0	0	0	27,515	0
4251921 CR4011(RIVERSIDE DR)									
SIDEWALKS FROM SUNRISE PK TO 14TH STREET									
VOLUSIA			SIDEWALK						
79290500	1.372 MI	2	0	0					
4224 070 P				SA	0	0	0	3,000	0
				SU	0	0	0	81,250	0
			** ITEM TOTALS **		0	0	0	84,250	0
4258201 GREYNOLDS STREET/FRM									
KIMBERLY DR TO FLORIDA DR			SIDEWAL/FRIENDSHIP ELEMEN						
VOLUSIA			SIDEWALK						
	.000	0	0	0					
SRTS 141 A				SR2S	0	0	0	71,539	0
4269951 SR 44 (NEW YORK AVE)									
STREETSCAPE FROM FLORIDA TO 17/92(WOODLAND BLVD)									
VOLUSIA			SIDEWALK						
79070000	.122 MI	2	0	0					
3401 045 P				SA	0	0	0	700,000	0
4276211 WILLOW RUN									
CITY OF PORT ORANGE AT CLYDE MORRIS BLVD									
VOLUSIA			ADD RIGHT TURN LANE(S)						
	.000	0	0	0					
8887 892 A				SA	0	0	0	79,975	0
4276271 30TH ST EDGEWATER									
FROM SILVER PALM DRIVE TO INDIA PALM DRIVE									
VOLUSIA			SIDEWALK						
79000322	1.145 MI	2	0	0					
8887 893 A				SA	0	0	0	413,149	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4276321 SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE								
VOLUSIA		ADD RIGHT TURN LANE(S)						
79230000	.001 MI	4 0 0						
8887 894 A			SA	0	0	0	110,630	0
4276331 BIG TREE & MAGNOLIA SCHOOL CROSSING INTERSECTION IMPROVEMENTS								
VOLUSIA		TRAFFIC OPS IMPROVEMENT						
79000098	.001 MI	2 0 0						
8887 895 A			SA	0	0	0	378,000	0
4276351 CR A1A SIDEWALK FROM DUNLAWTON AVE TO MARCELLE AVE								
VOLUSIA		SIDEWALK						
79130000	1.438 MI	2 0 0						
8887 862 A			SA	0	0	0	862,533	0
4276361 OLD MISSION RD FROM W PARK AVENUE TO JOSEPHINE/10TH ST								
VOLUSIA		GUARDRAIL						
79000016	.003 MI	2 0 0						
8887 854 A			SA	0	0	0	300,000	0
4276371 SR 5A (NOVA RD) DIVISION AVE AND SR 40 INTERSECTION								
VOLUSIA		TRAFFIC SIGNALS						
79190000	.902 MI	6 0 0						
8093 017 U			SU	50,000	0	0	0	0
4276381 SR 40 FROM NOVA ROAD (SR 5A) TO SR A1A								
VOLUSIA		TRAFFIC SIGNALS						
79100000	2.813 MI	4 0 0						
3502 025 P			ACSA	0	0	0	168,695	0
			SU	0	0	0	99,810	0
		** ITEM TOTALS **		0	0	0	268,505	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / PROJ LGTH / FEDERAL AID NUMBER	FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4276391 SR 421 (TAYLOR RD)								
FROM I-95 TO US 1 (RIDGEWOOD AVE)								
VOLUSIA		TRAFFIC OPS IMPROVEMENT						
79230000 3.758 MI		0 0	0					
5772 001 P			EB	0	0	0	17,577	0
			SA	0	0	0	187,500	0
		** ITEM TOTALS **		0	0	0	205,077	0
4289761 NARANJA RD SIDEWALK								
FROM VALENCIA RD TO HIGHBANKS RD								
VOLUSIA		SIDEWALK						
.000		0 0	0					
8887 911 A			SU	19,270	0	0	0	0
4289831 SR 5 (US1)								
STREETSCAPE FROM SR 400 (BEVILLE RD) TO RIDGE AVE								
VOLUSIA		SIDEWALK						
79010000 .732 MI		4 4	0					
8887 876 A			ACSA	0	0	0	106,615	0
			ACSU	0	0	0	0	0
			SU	0	0	0	4,124,152	0
		** ITEM TOTALS **		0	0	0	4,230,767	0
4290391 OCEAN AVENUE								
FEC CROSSING #272978-G								
VOLUSIA		RAILROAD SIGNAL						
.000		0 0	0					
00S5 048 J			HSP	0	0	70,250	0	0
4295961 ENTERPRISE RD								
FROM DEBARY AVE BYPASS TO DELTONA MIDDLE SCHOOL								
VOLUSIA		SIDEWALK						
79000005 1.041 MI		2 0	0					
SRTS 175 A			SR2S	39,852	0	0	0	0
4296401 SR 442/INDIAN RIVER								
RD FEC CROSSING #271979-N								
VOLUSIA		RAIL SAFETY PROJECT						
79210000 .020 MI		4 4	0					
00S5 049 J			RHP	0	0	49,540	0	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4296431 SR 44/CANAL STREET								
FEC CROSSING #271972-R								
VOLUSIA		RAIL SAFETY PROJECT						
79070001	.002 MI	2 2	0					
00S5 049 J			RHP	0	0	47,580	0	0
4296441 SR 5A/S NOVA ROAD								
FEC CROSSING #21972-K								
VOLUSIA		RAIL SAFETY PROJECT						
79190000	.002 MI	4 4	0					
00S5 049 J			RHP	0	0	27,870	0	0
4296451 SR 600/US 92/VOLUSIA								
AVE/ISB FEC CROSSING #271938-J								
VOLUSIA		RAIL SAFETY PROJECT						
79060000	.002 MI	4 4	0					
00S5 049 J			RHP	0	0	52,180	0	0
4296461 SR 5A/ N NOVA RD								
FEC CROSSING #271919-E								
VOLUSIA		RAIL SAFETY PROJECT						
79190000	.002 MI	4 4	0					
00S5 049 J			RHP	0	0	47,340	0	0
4300281 RIDGE BLVD PATH								
FROM POPE AVE TO SOUTH PALMETTO AVE								
VOLUSIA		BIKE PATH/TRAIL						
79000113	.359 MI	0 0	0					
8887 910 A			SU	41,829	0	0	0	0
4300781 NEW SMYRNA BEACH								
TRAIL FROM SUGAR MILL DR TO PIONEER TRAIL								
VOLUSIA		BIKE PATH/TRAIL						
	.000	0 0	0					
8887 915 A			ACSU	57,625	0	0	0	0
			SE	57,175	0	0	0	0
8887 956 A			SU	19,500	0	0	0	0
		** ITEM TOTALS **		134,300	0	0	0	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4301761 PIONEER TRAIL							
AT TURNBULL BAY ROAD INTERSECTION IMPROVEMENT							
VOLUSIA		INTERSECTION IMPROVEMENT					
79550000	.001 MI	2 0 0					
8887 952 A		SU	0	450,614	0	0	0
4301771 SR 421(DUNLAWTON AV)							
AT SPRUCE CREEK RD INTERSECTION IMPROVEMENT							
VOLUSIA		ADD RIGHT TURN LANE(S)					
79230000	.001 MI	4 0 0					
5772 002 P		SU	0	0	0	813,043	0
4301821 WASHINGTON AVENUE							
FROM SR15 (US17) TO PINE STREET							
VOLUSIA		SIDEWALK					
	.000	0 0 0					
7777 188 A		SU	205,000	0	0	0	0
4301831 SR 5 (US1) SIDEWALK							
FROM VOLCO ROAD TO NORTHERN CITY LIMITS							
VOLUSIA		SIDEWALK					
79010000	3.741 MI	4 0 0					
4043 120 C		SU	1,500,000	0	0	0	0
4301841 OAK LEA DR BRIDGE							
EXISTING REPLACEMENT AND REALIGNMENT							
VOLUSIA		BRIDGE REPLACEMENT					
79000337	.008 MI	2 0 0					
8887 919 A		ACSU	0	0	0	5,000	0
		SU	0	0	0	850,000	0
		** ITEM TOTALS **	0	0	0	855,000	0
4302151 SR40 MULTI-USE TRAIL							
PH 3 FROM OLD TOMOKA ROAD TO AIRPORT ROAD EXT.							
VOLUSIA		SIDEWALK					
79100000	.974 MI	4 0 0					
3502 026 P		ACSU	0	0	0	702,181	0

HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH / FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4302161 SR 15/600 (US17/92) AT COLUMBA ROAD INSTALL TRAFFIC SIGNAL								
VOLUSIA		TRAFFIC SIGNALS						
79040000	.002 MI	4 0 0						
4011 061 P			ACSU	0	0	0	190,000	0
4302171 ALABAMA MULTIUSE TRL SR600 (US 92) INTL SPDWY TO SPERLING SPORTS CMPLX								
VOLUSIA		BIKE PATH/TRAIL						
	.000	0 0 0						
7777 181 A			SU	165,000	0	0	0	0
4302172 ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY								
VOLUSIA		BIKE PATH/TRAIL						
	.000	0 0 0						
7777 182 A			SU	150,000	0	0	0	0
4302281 HERBERT STREET FROM GOLDEN GATE DRIVE TO NOVA RD (SR 5A)								
VOLUSIA		BIKE PATH/TRAIL						
79000120	.608 MI	2 0 0						
7777 173 A			SU	16,000	0	0	0	0
4302291 SR 44 STREETSCAPE FROM E OF I-95 TO W OF I-95								
VOLUSIA		LANDSCAPING						
79070000	.126 MI	4 0 0						
3401 046 P			ACSU	0	0	0	900,000	0
4302292 SR 44 STREETSCAPE AT CANAL ST INTERSECTION								
VOLUSIA		LANDSCAPING						
79070002	.268 MI	4 0 0						
3401 047 P			ACSU	0	0	0	500,000	0
4302321 SR A1A AT LYNNHURST								
VOLUSIA		INTERSECTION IMPROVEMENT						
79080000	.001 MI	2 0 0						
8261 013 P			ACSU	120,000	0	0	0	0

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HIGHWAYS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / PROJ LGTH / FEDERAL AID NUMBER / FAC / AUTH DATE / OLD ITEM / FUND / TYPE OF WORK / EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
8261 013 P EB	31,452	0	0	0	0
** ITEM TOTALS **	151,452	0	0	0	0
4302341 HIGHBANKS RD					
FROM DONALD SMITH BLVD TO ROB SULLIVAN PARK					
VOLUSIA SIDEWALK					
79000006 .625 MI 2 0 0					
7777 174 A SU	11,500	0	0	0	0
4302351 ACADIAN DR					
FROM PROVIDENCE RD TO ELKCAM BLVD					
VOLUSIA SIDEWALK					
79900001 .025 MI 0 0 0					
7777 175 A SU	16,500	0	0	0	0
4305211 HERBERT STREET					
FEC RR CROSSING 271957N FL&G UPGRADES					
VOLUSIA RAIL SAFETY PROJECT					
79000120 .002 MI 2 0 0					
00S5 048 J RHH	0	0	125,340	0	0
4305231 NORTH STREET					
FEC RR CROSSING 271935N LED'S UPGRADE					
VOLUSIA RAIL SAFETY PROJECT					
79000087 .002 MI 2 0 0					
00S5 048 J RHH	0	0	59,710	0	0
4305241 2ND STREET					
FEC RR CROSSING 271931L LED'S UPGRADE					
VOLUSIA RAIL SAFETY PROJECT					
79000220 .001 MI 2 0 0					
00S5 048 J RHH	0	0	55,610	0	0
HIGHWAYS TOTALS:	187,141,751	7,045,331	4,470,737	558,637	175,067,046
					0

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TRANSPORTATION PLANNING

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / FEDERAL AID NUMBER	PROJ LGTH	FAC	TYPE OF WORK / EXIST/IMPROVE/ADD (LANES) / AUTH DATE	OLD ITEM / FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4179621 VOLUSIA URBAN AREA									
FY 2009/2010									
VOLUSIA			TRANSPORTATION PLANNING						
	.000		0 0 0						
0260 048 M				PL	882,687	0	0	0	0
PLANNING TOTALS:					882,687	882,687	0	0	0	0

PTO: TRANSIT

ITEM NO OLD ITEM
********** DESCRIPTION **********

COUNTY RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4161781 VOTRAN-VOLUSIA CO						
SECTION 5307 FIXED ROUTE	BUS/EQUIPMENT PURCHASES					
VOLUSIA	CAPITAL FOR FIXED ROUTE					
.000	0 0 0					
FTAX 005 A	SU	0	0	0	0	1,329,232
TRANSIT TOTALS:	1,329,232	0	0	0	0	1,329,232

MISCELLANEOUS

ITEM NO / DESCRIPTION / COUNTY / RDWY ID / PROJ LGTH / FEDERAL AID NUMBER / FAC / AUTH DATE / OLD ITEM / FUND / TYPE OF WORK / EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4252031 TOMOKA STATE PK					
MULTIUSE TRAIL FROM INGLESA AVE TO PARK ENTR.					
VOLUSIA SIDEWALK					
.000 0 0 0					
4224 071 P ACSU	0	0	0	153,536	0
SA	0	0	0	3,000	0
SE	0	0	0	94,762	0
SU	0	0	0	129,834	0
** ITEM TOTALS **	0	0	0	381,132	0
4295951 NORTH BOSTON AVENUE					
FROM JOHN THOMAS AVENUE TO LINDLEY BLVD					
VOLUSIA SIDEWALK					
.000 0 0 0					
SRTS 174 A SR2S	22,200	0	0	0	0
4305111 VOLUSIA CTY - BRIGHT					
HOUSE/MEDIA ADVERTISEMENT SAFE ROUTES TO SCHOOL					
VOLUSIA TRAINING					
.000 0 0 0					
SRTS 185 A SR2N	0	0	0	0	42,000
4305781 WALKING SCHOOL BUSES					
MEDIA PRESENTATION/CHILD- PED SFTY/6 SCHLS/CNTYWIDE					
VOLUSIA TRAINING					
.000 0 0 0					
SRTS 200 A SR2N	0	0	0	0	42,945
MISCELLANEOUS TOTALS:	488,277	22,200	0	0	381,132	84,945
GRAND TOTALS:	189,841,947	7,950,218	4,470,737	558,637	175,448,178	1,414,177

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HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	161,239,178	0	0	0	161,239,178	0
ACSA - ADVANCE CONSTRUCTION (SA)	429,960	0	154,650	0	275,310	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,036,247	739,066	0	0	2,297,181	0
EB - EQUITY BONUS	54,113	31,452	0	0	22,661	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	70,250	0	0	70,250	0	0
NH - PRINCIPAL ARTERIALS	889,572	0	889,572	0	0	0
NHAC - NH (AC/REGULAR)	2,987,736	11,835	2,975,901	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	263,877	0	0	263,877	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	224,510	0	0	224,510	0	0
SA - STP, ANY AREA	3,977,662	782,595	0	0	3,195,067	0
SE - STP, ENHANCEMENT	2,182,175	282,175	0	0	1,900,000	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	111,391	39,852	0	0	71,539	0
ST10 - STP EARMARKS - 2010	599,897	599,897	0	0	0	0
SU - STP, URBAN AREAS > 200K	11,075,183	4,558,459	450,614	0	6,066,110	0
HIGHWAYS TOTALS:	187,141,751	7,045,331	4,470,737	558,637	175,067,046	0

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TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	882,687	882,687	0	0	0	0
PLANNING TOTALS:	882,687	882,687	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2011 (10/01/2010 - 09/30/2011)

PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	1,329,232	0	0	0	0	1,329,232
TRANSIT TOTALS:	1,329,232	0	0	0	0	1,329,232

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MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSU - ADVANCE CONSTRUCTION (SU)	153,536	0	0	0	153,536	0
SA - STP, ANY AREA	3,000	0	0	0	3,000	0
SE - STP, ENHANCEMENT	94,762	0	0	0	94,762	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	84,945	0	0	0	0	84,945
SR2S - SAFE ROUTES - INFRASTRUCTURE	22,200	22,200	0	0	0	0
SU - STP, URBAN AREAS > 200K	129,834	0	0	0	129,834	0
MISCELLANEOUS TOTALS:	488,277	22,200	0	0	381,132	84,945
GRAND TOTALS:	189,841,947	7,950,218	4,470,737	558,637	175,448,178	1,414,177

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	161,239,178	0	0	0	161,239,178	0
ACSA - ADVANCE CONSTRUCTION (SA)	429,960	0	154,650	0	275,310	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,189,783	739,066	0	0	2,450,717	0
EB - EQUITY BONUS	54,113	31,452	0	0	22,661	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	70,250	0	0	70,250	0	0
NH - PRINCIPAL ARTERIALS	889,572	0	889,572	0	0	0
NHAC - NH (AC/REGULAR)	2,987,736	11,835	2,975,901	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	882,687	882,687	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	263,877	0	0	263,877	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	224,510	0	0	224,510	0	0
SA - STP, ANY AREA	3,980,662	782,595	0	0	3,198,067	0
SE - STP, ENHANCEMENT	2,276,937	282,175	0	0	1,994,762	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	84,945	0	0	0	0	84,945
SR2S - SAFE ROUTES - INFRASTRUCTURE	133,591	62,052	0	0	71,539	0
ST10 - STP EARMARKS - 2010	599,897	599,897	0	0	0	0
SU - STP, URBAN AREAS > 200K	12,534,249	4,558,459	450,614	0	6,195,944	1,329,232
GRAND TOTALS:	189,841,947	7,950,218	4,470,737	558,637	175,448,178	1,414,177

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