

**VOLUSIA
TRANSPORTATION PLANNING ORGANIZATION**

Transportation Improvement Program

FY 2012/13 - 2016/17



Adopted June 26, 2012

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Introduction and Overview

What is the Transportation Improvement Program?

The Transportation Improvement Program or “TIP” is a priority list of federal- and state-funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization’s (VTPO) planning area from fiscal year (FY) 2012/13 through FY 2016/17. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law [339.175(8)(c)(3), F.S.] requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks and transportation enhancement projects). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Florida law also requires the TIP to include a list of locally and privately funded projects for informational purposes [339.175(8)(c)(3), F.S.]. The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

The Volusia Transportation Planning Organization (VTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified Volusia County Urbanized Areas (the VTPO planning area). Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty-eight years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.

This TIP includes a separate list of the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2012/13, 2013/14 and 2014/15 as well as a combined list of federal and state funded projects for the fiscal years 2012/13 to 2016/17. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

Only projects that are consistent with the VTPO's adopted Long Range Transportation Plan (LRTP) have been included in the TIP.

Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is posted online in a new dynamic, interactive format which may be accessed from the VTPO's website at <http://www.volusiatpo.org> or directly at <http://volusiatip.edats.com>. This new format expands the options available to the public for searching and viewing the TIP. In particular, users can now select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This should allow users to access the information they need with greater ease and flexibility than ever before. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

- Section II. Flagler County Projects
- Section III. Roadway Capacity Projects
- Section IV. Major Bridge Projects
- Section V. Traffic Operations, ITS & Safety Projects
- Section VI. Maintenance Projects
- Section VII. Transit & Transportation Disadvantaged Projects
- Section VIII. Bicycle, Pedestrian & Enhancement Projects
- Section IX. Port, Rail & Freight Projects
- Section X. Locally Funded Projects – Information Only
- Section XI. Transportation Planning/Studies
- Section XII. Miscellaneous Projects
- Section XIII. Aviation Projects

Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The VTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The state- and federal-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project scheduled to start within the 5-year time frame covered by this TIP, if the any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost in the project description and a reference to location in the LRTP where the estimate can be found.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP project page. (See example TIP project page below).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures may not reflect the total project cost.

For any project that may include costs beyond the five years of the current TIP, the estimated total project cost from the Volusia TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<http://www.volusiatpo.org/resources/vtpo-2035-lrtp/>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page – Figure 1). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

For recurring activity, such as resurfacing, safety, routine maintenance or operational projects, there may not be a total cost provided but rather additional details on that program.

Non SIS projects

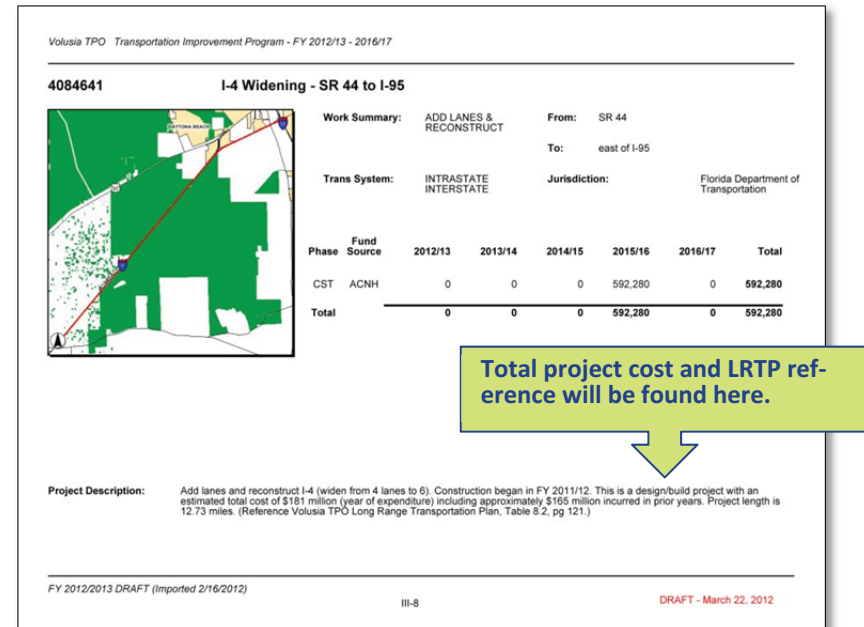
Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page (See example TIP project page below).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, routine maintenance or operational projects, there may not be a total cost provided but rather additional details on that program.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the Volusia TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<http://www.volusiatpo.org/resources/vtpo-2035-lrtp/>

Figure 1 Example of an SIS project page.



The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

How Are Projects Selected?

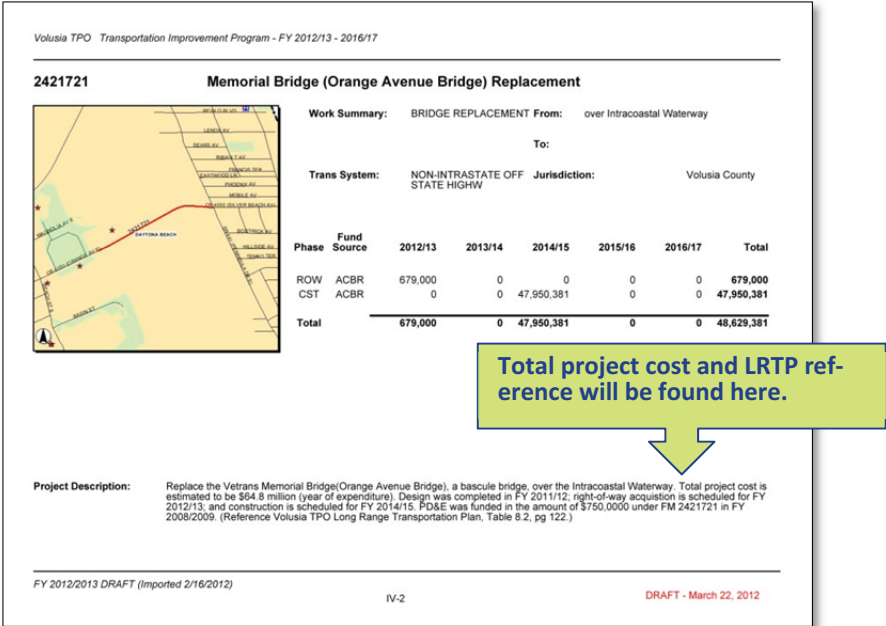
Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the VTPO’s 2035 Long Range Transportation Plan which was adopted in September 2010 and from the previous plan which was adopted in 2005 and last amended in 2007. These projects have been selected in accordance with the federal requirements in 23 C.F.R. 450.330(c). A set of criteria, shown in Appendix I of this document, was developed by the VTPO’s Technical Coordinating Committee (TCC), Citizens’ Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the VTPO Board to prioritize the projects in a set of lists for the entire county. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the VTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VII, Transit and Transportation Disadvantaged Projects.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and ap-

Figure 2 Example of non-SIS project page.



proved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the VTPO's adopted 2035 Long Range Transportation Plan and/or the previous 2025 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the VTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP), local area airport master plans, and approved local government comprehensive plans in effect within the VTPO Planning Area.

Project Priority Statement

In August 2011, the VTPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2015/16. These projects were prioritized by the VTPO using the criteria shown in Appendix A and in accordance with VTPO policy. There have been no significant changes in the VTPO's project priorities from the previous TIP.

Public Involvement

Annually, the VTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the VTPO's *Public Participation Plan*. The VTPO's *Public Participation Plan* was last amended by the VTPO Board in May 2012. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All VTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

Certification

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual self-certification with FDOT representatives occurred in January 2012. Approximately every three years, the VTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in October 2011.

Congestion Management System

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the VTPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation

system and for identifying locations where the system is not meeting adopted standards. The VTPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the VTPO at the beginning of each year's project prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the VTPO's CMS process.

Summary of Significant Projects

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System. I-4 will be widened from four lanes to six between SR 44 and I-95. Most of the funding for this improvement was programmed in FY 2011/12, so will not appear in this TIP.

I-95 is proposed to be widened from 4 lanes to 6 from SR 406 in Brevard County to I-4. Right-of-way acquisition is now essentially complete. Funding for construction of 12.8 miles of I-95 in Brevard County was put out for bid in FY 2011/12 with a bid option to include as much of the southerly 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The winning bid did include the full 16.9 miles in Volusia County from the Brevard/Volusia county line to 0.5 miles north of SR 44.

Efforts to replace the I-95/I-4 interchange with the "Ultimate System Interchange" will continue. Funding for right-of-way acquisition is programmed for 2012/13. Funding for the construction phase has not yet been identified.

Funding for preliminary engineering to add managed lanes on I-4 between SR 472 and the Volusia/Seminole county line has been scheduled for FY 2014/15 and FY 2015/16. The construction phase has not yet been programmed.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Construction will be underway in 2012 with funding programmed last year (FY 2011/12).

Funding to acquire the right-of-way required for the four-laning of SR 15 (US 17) between DeLeon Springs and SR 40 is programmed in FY 2014/15. Funding for construction has not yet been identified.

The four-laning of Howland Boulevard between Courtland Boulevard and SR 415 has been programmed in FY 2012/13.

In FY 2013/14, LPGA Boulevard will be four-laned between Jimmy Ann Drive and Derbyshire Road.

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach, is fully funded with construction scheduled in FY 2014/15. The new bridge will be a high-level fixed bridge.

The Turnbull Bay Bridge, critical to residents along Turnbull Bay Road, will be replaced in FY 2012/13.

An environmental phase has been added to an already programmed preliminary engineering phase for the four-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Major resurfacing projects include SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Street (FY 2013/14), SR 40 from Washington Avenue to Beach Street, SR 44 from SR 415 to Jungle Road (FY 2012/13), SR 100 (Moody Boulevard) from I-95 to SR A1A (FY 2012/13), John Anderson Highway from SR 100 to the Flagler/Volusia County line (FY 2012/13), and Old Kings Road from SR 100 to a point 2000' south of SR 100.

Detailed Project Listings

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
ACBR - Advance Construction (BRT)					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	679,000	0	47,950,381	48,629,381
4300401	Turnbull Bay Road Bridge	3,016,073	3,000	0	3,019,073
Total		3,695,073	3,000	47,950,381	51,648,454
ACIM - Advance Construction (IM)					
4288551	I-95 (SR 9) Resurfacing	0	5,297,767	0	5,297,767
4289451	I-95 (SR 9) Resurfacing	0	8,188,217	0	8,188,217
Total		0	13,485,984	0	13,485,984
ACNH - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	4,100,000	0	0	4,100,000
4068698	I-95 Widening	0	0	317,376	317,376
4084642	I-4 (SR 400) Managed-Use Lanes	0	0	2,220,000	2,220,000
Total		4,100,000	0	2,537,376	6,637,376
BOND - Bond Funding					
IFZ1-13	Williamson Boulevard South Extension	0	0	8,562,000	8,562,000
IFZ4-5	Orange Camp Road/Frontage Stubout	4,060,000	0	0	4,060,000
Total		4,060,000	0	8,562,000	12,622,000
BRRP - State Bridge Repair & Rehabilitation					
4238541	I-95 (SR 9) Bridge Repair	421,963	0	0	421,963
4286501	I-95 Bridges Over Spruce Creek - Repair	0	30,000	3,169,718	3,199,718
4310651	Volusia County-Wide Bridge Rehabilitation	2,052,320	0	0	2,052,320
4310671	SR 100 Intracoastal Waterway Bridge Repair	1,293,507	0	0	1,293,507
Total		3,767,790	30,000	3,169,718	6,967,508
CDBG - Community Development Block Grant					
PO-201108	Safe Routes to School Sidewalks - Phase 1	50,000	150,100	0	200,100

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
Total		50,000	150,100	0	200,100
CIGP - County Incentive Grant Program					
4319221	SR 44/Kepler Road Intersection Improvement	0	0	821,416	821,416
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	212,788	0	212,788
Total		0	212,788	821,416	1,034,204
D - Unrestricted State Primary					
2445831	City of Ormond Beach - Maintenance Agreement	172,996	172,996	172,996	518,988
2446071	City of Daytona Beach - Maintenance Agreement	154,000	154,000	154,000	462,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446451	City of South Daytona - Maintenance Agreement	0	49,501	0	49,501
2449121	City of Holly Hill - Maintenance Agreement	31,834	31,834	31,834	95,502
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	51,885
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	22,364	67,092
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	66,000	66,000	189,137
4172601	City of Oak Hill - Maintenance Agreement	39,931	39,931	39,931	119,793
4173621	City of DeLand - Maintenance Agreement	6,800	7,000	7,000	20,800
4181051	Flagler Roadways Primary In-House Maintenance	248,000	300,000	325,000	873,000
4181131	Volusia Primary In-House Maintenance	5,370,000	5,500,000	5,800,000	16,670,000
4278331	Pavement Markings	1,700,000	1,700,000	1,700,000	5,100,000
4279861	Drainage Maintenance and Repair	1,000,000	0	0	1,000,000
4280031	Volusia Performance Aesthetics	0	1,707,148	0	1,707,148
4288751	Mobile Retro-Reflectivity of Striping	50,000	0	0	50,000
4291581	Nova Canal Maintenance	317,000	317,000	317,000	951,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4291791	Pipe Desilt & Video	400,000	0	0	400,000
4319081	Flagler County Transportation Needs Assessment	46,500	0	0	46,500
Total		9,753,002	10,204,214	8,772,565	28,729,781
DDR - District Dedicated Revenue					
2408361	SR 40 Widening - SR 15 to SR 11	0	3,200,000	1,000,000	4,200,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	150,000	0	0	150,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	0	220,400	220,400
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	6,484,800	6,484,800
4130192	Flagler Traffic Engineering Contracts	4,174	4,299	4,428	12,901
4130199	Volusia Traffic Engineering Contracts	572,778	607,799	631,055	1,811,632
4136155	Lighting Agreements	38,282	39,431	40,614	118,327
4136158	Lighting Agreements - DDR Funds	769,939	800,000	799,999	2,369,938
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	283,726	0	283,726
4180211	SR 600 (US 92)	0	0	512,820	512,820
4208641	Ormond Beach Airpark Improvement Project	0	50,973	0	50,973
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	600,000	0	600,000
4247821	Votran - Section 5307 Operating Assistance	278,585	0	0	278,585
4249041	SR 40 (Granada Blvd) Resurfacing	150,000	5,032,248	0	5,182,248
4268891	SR 5 (US 1) Median Modifications	5,050	0	0	5,050
4272321	SR 100 Resurfacing	2,140,260	0	0	2,140,260
4272671	SR 44 Resurfacing	6,753,866	0	0	6,753,866
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	2,291,390	0	2,291,390
4306781	SR 5 (US 1) Resurfacing	0	0	5,084,381	5,084,381
4306791	SR15/600 (US 17-92) Resurfacing	170,000	0	1,759,110	1,929,110
4315431	DBIA Airport Improvement Project	200,494	537,735	17,131	755,360

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4315451	DeLand Municipal Airport Improvements	529,995	23,526	0	553,521
Total		11,763,423	13,471,127	16,554,738	41,789,288
DEM -					
2408371	SR 40 Widening - SR 11 to Cone Road	2,500,000	0	0	2,500,000
Total		2,500,000	0	0	2,500,000
DIH - State In-House Production Support					
2408361	SR 40 Widening - SR 15 to SR 11	50,000	0	0	50,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	10,000	0	0	10,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	498,923	498,923
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	57,137	0	57,137
4180191	SR 40 Traffic Signal Mast Arms	30,000	88,883	0	118,883
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	91,833	0	0	91,833
4180211	SR 600 (US 92)	10,000	0	267,149	277,149
4220302	SR 40 Resurfacing	37,623	0	0	37,623
4226831	SR 600 - SR 5A Intersection Improvements	48,733	0	0	48,733
4238541	I-95 (SR 9) Bridge Repair	29,543	0	0	29,543
4249041	SR 40 (Granada Blvd) Resurfacing	0	263,835	0	263,835
4268891	SR 5 (US 1) Median Modifications	44,975	0	0	44,975
4272321	SR 100 Resurfacing	156,756	0	0	156,756
4272671	SR 44 Resurfacing	396,693	0	0	396,693
4272791	SR 421 (Dunlawton Av) Resurfacing	0	183,571	0	183,571
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	3,000	0	0	3,000
4286501	I-95 Bridges Over Spruce Creek - Repair	0	2,000	177,552	179,552
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	153,346	0	153,346
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	55,440	0	55,440

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4295731	SR A1A Stabilization	5,000	0	196,925	201,925
4302321	SR A1A/Lynnhurst Left Turn Lane	45,341	0	0	45,341
4302901	East Volusia Park & Ride	0	0	53,954	53,954
4306771	SR 400 (Beville Rd) Resurfacing	10,000	0	72,181	82,181
4306781	SR 5 (US 1) Resurfacing	10,000	0	72,181	82,181
4306791	SR15/600 (US 17-92) Resurfacing	10,000	0	72,181	82,181
4306801	SR 11 Resurfacing	10,000	0	72,181	82,181
4306811	SR 430 (Seabreeze Blvd) Resurfacing	10,000	0	72,181	82,181
4306821	SR 441 (Peninsula Dr) Resurfacing	10,000	0	72,181	82,181
4310651	Volusia County-Wide Bridge Rehabilitation	234,938	0	0	234,938
4310671	SR 100 Intracoastal Waterway Bridge Repair	148,813	0	0	148,813
4319101	SR 5 (US 1) Drainage Improvements	240,037	0	0	240,037
Total		1,643,285	804,212	1,627,589	4,075,086
DPTO - State PTO					
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4182971	New Smyrna Beach Airport Master Plan Update	5,000	0	0	5,000
4184751	Ormond Beach SW Airpark Development Construction	948,641	0	0	948,641
4184811	Ormond Beach Airpark - Drainage Improvements	0	0	70,000	70,000
4184851	New Smyrna Beach Airport Land Acquisition	480,000	0	0	480,000
4185001	DBIA Baggage Conveyor System - Phase II	500,000	0	0	500,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	21,734	65,000	65,000	151,734
4208521	DeLand Municipal Airport Taxiway "D" Rehab	40,000	0	0	40,000
4208551	DeLand Municipal Airport Runway Rehab	0	6,000	0	6,000
4208591	New Smyrna Beach Airport Improvement Project	559,990	0	0	559,990
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	2,775	2,775

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4208641	Ormond Beach Airpark Improvement Project	0	884,816	1,009,360	1,894,176
4208651	Ormond Beach Airport Master Plan Update	0	5,250	0	5,250
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	57,165
4247821	Votran - Section 5307 Operating Assistance	1,696,400	1,700,248	1,715,639	5,112,287
4302851	Votran Transit Service Enhancement	1,452,000	0	726,000	2,178,000
4302901	East Volusia Park & Ride	0	0	500,001	500,001
4315361	DBIA Airfield Signage Upgrade - Phase I	250,000	0	0	250,000
4315371	Bellevue Avenue Realignment	0	1,000,000	1,500,000	2,500,000
4315381	DBIA Hangar and Apron Construction	500,000	0	0	500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	250,000	0	250,000
4315411	DBIA Hangar and Apron Construction	0	0	500,000	500,000
4315421	DBIA Apron Construction	750,000	0	0	750,000
4315431	DBIA Airport Improvement Project	0	318,494	682,298	1,000,792
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	34,000	34,000
4315451	DeLand Municipal Airport Improvements	0	584,082	704,770	1,288,852
4315761	New Smyrna Airport Runway 7-25 Improvements	0	30,650	0	30,650
4315771	New Smyrna Beach Airport Hangar Construction	0	544,000	0	544,000
4315781	New Smyrna Beach Airport Hangar Construction	0	0	604,000	604,000
4315791	New Smyrna Beach Airport Improvement Project	0	369,363	921,202	1,290,565
4316021	Ormond Beach Airpark Runway Rehabilitation	12,000	0	0	12,000
Total		7,324,820	5,866,958	9,054,100	22,245,878
DS - State Primary Highways & PTO					
2408361	SR 40 Widening - SR 15 to SR 11	0	0	3,200,000	3,200,000
2427154	I-95 (SR 9) Landscaping	600,000	0	0	600,000
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	0	0	88,160	88,160

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	5,484,958	5,484,958
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	10,670	0	10,670
4180191	SR 40 Traffic Signal Mast Arms	0	783,114	0	783,114
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	1,550,900	0	0	1,550,900
4180211	SR 600 (US 92)	150,000	0	5,510	155,510
4183001	Ormond Beach Airpark - Taxiway "G" South	15,000	0	0	15,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	43,266	0	0	43,266
4220302	SR 40 Resurfacing	623,325	0	0	623,325
4226831	SR 600 - SR 5A Intersection Improvements	649,194	0	0	649,194
4247821	Votran - Section 5307 Operating Assistance	0	284,115	289,752	573,867
4249041	SR 40 (Granada Blvd) Resurfacing	0	5,335	0	5,335
4272323	SR 100 Landscaping	0	30,000	0	30,000
4272671	SR 44 Resurfacing	5,050	0	0	5,050
4272791	SR 421 (Dunlawton Av) Resurfacing	0	3,337,563	0	3,337,563
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	593,252	0	593,252
4302321	SR A1A/Lynnhurst Left Turn Lane	292,900	0	0	292,900
4306771	SR 400 (Beville Rd) Resurfacing	0	250,000	3,179,917	3,429,917
4306781	SR 5 (US 1) Resurfacing	0	210,000	5,510	215,510
4306801	SR 11 Resurfacing	180,000	0	1,277,242	1,457,242
4306811	SR 430 (Seabreeze Blvd) Resurfacing	185,000	0	515,796	700,796
4306821	SR 441 (Peninsula Dr) Resurfacing	295,000	0	502,140	797,140
4310651	Volusia County-Wide Bridge Rehabilitation	55,050	0	0	55,050
4310671	SR 100 Intracoastal Waterway Bridge Repair	20,000	0	0	20,000
4312051	SR 421 (Dunlawton Av) Landscaping	98,800	0	0	98,800
4319101	SR 5 (US 1) Drainage Improvements	2,114,859	0	0	2,114,859

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4319821	SR 421 (Dunlawton Av) Drainage Improvements	250,000	0	0	250,000
4319931	SR 5 (US 1) Median Landscaping	100,000	0	0	100,000
Total		7,228,344	5,504,049	14,548,985	27,281,378
DU - State Primary/Federal Reimbursement					
4224311	Votran - Section 5303 Planning Support	152,443	152,443	152,443	457,329
4241221	Votran - Section 5311 Operating Assistance	213,948	224,645	235,878	674,471
Total		366,391	377,088	388,321	1,131,800
EB - Equity Bonus					
4268891	SR 5 (US 1) Median Modifications	300,399	0	0	300,399
Total		300,399	0	0	300,399
EBOH - Equity Bonus- Overhead					
4084642	I-4 (SR 400) Managed-Use Lanes	0	0	124,098	124,098
Total		0	0	124,098	124,098
FAA - Federal Aviation Administration					
4182971	New Smyrna Beach Airport Master Plan Update	190,000	0	0	190,000
4183001	Ormond Beach Airpark - Taxiway "G" South	570,000	0	0	570,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	2,470,000	2,470,000	2,470,000	7,410,000
4208521	DeLand Municipal Airport Taxiway "D" Rehab	950,000	0	0	950,000
4208551	DeLand Municipal Airport Runway Rehab	0	142,500	0	142,500
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	105,450	105,450
4208651	Ormond Beach Airport Master Plan Update	0	199,500	0	199,500
4315361	DBIA Airfield Signage Upgrade - Phase I	4,500,000	0	0	4,500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	4,500,000	0	4,500,000
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	807,500	807,500
4315761	New Smyrna Airport Runway 7-25 Improvements	0	1,164,700	0	1,164,700

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4316021	Ormond Beach Airpark Runway Rehabilitation	456,000	0	0	456,000
Total		9,136,000	8,476,700	3,382,950	20,995,650
FCO - Primary/Fixed Capital Outlay					
4180807	DeLand District Administrative Office Renovation	100,000	0	0	100,000
4313071	FDOT Daytona Construction Office Renovation	65,000	0	0	65,000
Total		165,000	0	0	165,000
FTA - Federal Transit Administration					
4193731	Votran - Section 5307 Capital Funds	0	8,000,000	8,000,000	16,000,000
4193732	Votran - Section 5307 Capital Funds	7,800,000	0	0	7,800,000
4211851	Votran - Section 5316 Reverse Commute Program	200,000	200,000	200,000	600,000
4212111	Votran - Section 5317 New Freedom Program	300,000	300,000	300,000	900,000
4247821	Votran - Section 5307 Operating Assistance	834,750	900,000	900,000	2,634,750
Total		9,134,750	9,400,000	9,400,000	27,934,750
FTAT - FHWA Transfer to FTA (Non-Bud)					
4161782	Votran - Capital for Bus & Bus Facilities	1,263,115	0	0	1,263,115
4254411	Votran - XU Set-Aside Section 5307	0	1,288,185	1,313,748	2,601,933
Total		1,263,115	1,288,185	1,313,748	3,865,048
HSP - Highway Safety Program					
4268891	SR 5 (US 1) Median Modifications	808,472	0	0	808,472
Total		808,472	0	0	808,472
IFZ4 - Volusia County Impact Fee Zone 4					
IFZ4-10	Kepler Rd Widening - North	2,000,000	3,800,000	0	5,800,000
IFZ4-11	Plymouth Avenue Intersection Improvements	750,000	1,500,000	0	2,250,000
IFZ4-5	Orange Camp Road/Frontage Stubout	440,000	0	0	440,000
Total		3,190,000	5,300,000	0	8,490,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
LF - Local Funds					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	94,492	96,600	100,091	291,183
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4161782	Votran - Capital for Bus & Bus Facilities	315,779	0	0	315,779
4182971	New Smyrna Beach Airport Master Plan Update	5,000	0	0	5,000
4183001	Ormond Beach Airpark - Taxiway "G" South	15,000	0	0	15,000
4184751	Ormond Beach SW Airpark Development Construction	948,641	0	0	948,641
4184811	Ormond Beach Airpark - Drainage Improvements	0	0	17,500	17,500
4184851	New Smyrna Beach Airport Land Acquisition	120,000	0	0	120,000
4185001	DBIA Baggage Conveyor System - Phase II	500,000	0	0	500,000
4193731	Votran - Section 5307 Capital Funds	0	2,000,000	2,000,000	4,000,000
4193732	Votran - Section 5307 Capital Funds	1,950,000	0	0	1,950,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	65,000	65,000	65,000	195,000
4208521	DeLand Municipal Airport Taxiway "D" Rehab	10,000	0	0	10,000
4208551	DeLand Municipal Airport Runway Rehab	0	1,500	0	1,500
4208591	New Smyrna Beach Airport Improvement Project	559,990	0	0	559,990
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	2,775	2,775
4208641	Ormond Beach Airpark Improvement Project	0	935,789	1,009,360	1,945,149
4208651	Ormond Beach Airport Master Plan Update	0	5,250	0	5,250
4211851	Votran - Section 5316 Reverse Commute Program	200,000	200,000	200,000	600,000
4212111	Votran - Section 5317 New Freedom Program	300,000	300,000	300,000	900,000
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	57,165
4241221	Votran - Section 5311 Operating Assistance	213,948	224,645	235,878	674,471
4247821	Votran - Section 5307 Operating Assistance	12,538,609	12,538,609	12,538,609	37,615,827
4254411	Votran - XU Set-Aside Section 5307	0	322,046	289,752	611,798

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	36,444	0	0	36,444
4300781	New Smyrna Beach Multi-Use Trail	281,853	0	0	281,853
4300791	Spruce Creek Road - South Sidewalk	4,812	0	44,378	49,190
4315361	DBIA Airfield Signage Upgrade - Phase I	250,000	0	0	250,000
4315371	Bellevue Avenue Realignment	0	1,000,000	1,500,000	2,500,000
4315381	DBIA Hangar and Apron Construction	500,000	0	0	500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	250,000	0	250,000
4315411	DBIA Hangar and Apron Construction	0	0	500,000	500,000
4315421	DBIA Apron Construction	750,000	0	0	750,000
4315431	DBIA Airport Improvement Project	200,494	856,229	699,429	1,756,152
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	8,500	8,500
4315451	DeLand Municipal Airport Improvements	529,995	607,608	704,770	1,842,373
4315761	New Smyrna Airport Runway 7-25 Improvements	0	30,650	0	30,650
4315771	New Smyrna Beach Airport Hangar Construction	0	136,000	0	136,000
4315781	New Smyrna Beach Airport Hangar Construction	0	0	151,000	151,000
4315791	New Smyrna Beach Airport Improvement Project	0	369,363	921,202	1,290,565
4316021	Ormond Beach Airpark Runway Rehabilitation	12,000	0	0	12,000
4319081	Flagler County Transportation Needs Assessment	46,500	0	0	46,500
4319161	Howland Boulevard Widening - Courtland to SR 415	6,254,253	0	0	6,254,253
4319221	SR 44/Kepler Road Intersection Improvement	2,000,000	0	3,000,000	5,000,000
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	1,589,000	0	1,589,000
PO-201103	Clyde Morris Boulevard Sidewalk Gap	23,832	0	0	23,832
Total		28,835,697	21,637,344	24,307,299	74,780,340
LF? - Local Funding Not Yet Identified.					
PO-201015	Willow Run Boulevard Widening	0	83,200	1,227,200	1,310,400

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
Total		0	83,200	1,227,200	1,310,400
LFP - Local Funds - Private					
4289761	Naranja Road Sidewalk	40,672	0	0	40,672
4300281	Ridge Boulevard Sidewalk	86,021	0	0	86,021
IFZ1-12	Williamson Boulevard - Port Orange	1,350,000	0	0	1,350,000
PO-201008	Yorktowne Boulevard North Section (Nautica Lakes)	0	0	3,500,000	3,500,000
Total		1,476,693	0	3,500,000	4,976,693
LOGT - Local Option Gas Tax					
IFZ1-10	LPGA Boulevard (Phase 2)	2,000,000	0	0	2,000,000
IFZ1-12	Williamson Boulevard - Port Orange	1,000,000	0	0	1,000,000
IFZ1-13	Williamson Boulevard South Extension	0	738,000	0	738,000
Total		3,000,000	738,000	0	3,738,000
PL - Metropolitan Planning (85% FA; 15% OTHER)					
4179621	Volusia Urban Area - Transportation Planning	693,870	693,590	693,302	2,080,762
Total		693,870	693,590	693,302	2,080,762
RHP - Rail-Highway Xings - Prot. Dev					
4318651	Railroad Crossing Improvements - Bethune Blvd	382,520	0	0	382,520
Total		382,520	0	0	382,520
SA - STP, Any Area					
4180211	SR 600 (US 92)	0	0	1,321,697	1,321,697
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	109,331	0	0	109,331
4280401	Roberts Road Bike Path	0	3,000	0	3,000
4289761	Naranja Road Sidewalk	3,000	0	0	3,000
4295731	SR A1A Stabilization	0	300,000	3,585,974	3,885,974
4295961	Enterprise Road Sidewalk	0	3,000	0	3,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4300281	Ridge Boulevard Sidewalk	3,000	0	0	3,000
4300781	New Smyrna Beach Multi-Use Trail	5,000	0	0	5,000
4300791	Spruce Creek Road - South Sidewalk	0	0	3,000	3,000
Total		120,331	306,000	4,910,671	5,337,002
SCRA - Small County Resurfacing					
4284441	John Anderson Highway Resurfacing	1,200,000	0	0	1,200,000
4284451	Old Kings Road Resurfacing	0	900,000	0	900,000
Total		1,200,000	900,000	0	2,100,000
SE - STP, Enhancement					
4154343	East Central FL Regional Rail Trail - Section 3	0	0	5,024,000	5,024,000
4280401	Roberts Road Bike Path	0	350,000	0	350,000
Total		0	350,000	5,024,000	5,374,000
SL - STP, Areas <= 200K					
4272321	SR 100 Resurfacing	714,897	0	0	714,897
Total		714,897	0	0	714,897
SR2S - Safe Routes to School - Infrastructure					
4295951	North Boston Avenue Sidewalk	0	36,412	0	36,412
4295961	Enterprise Road Sidewalk	0	191,970	0	191,970
4318481	Westside Elementary School Sidewalks	19,500	0	223,353	242,853
Total		19,500	228,382	223,353	471,235
SU - STP, Urban Areas > 200K (same as XU)					
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	310,311	898,492	1,126,373	2,335,176
4204331	Volusia TPO Traffic Ops Set-aside Reserve	806,524	1,767,000	1,262,083	3,835,607
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	300,000
4217251	ITS/Traffic Ops/Safety Feasibility Studies	100,000	100,000	100,000	300,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4289761	Naranja Road Sidewalk	191,067	0	0	191,067
4300281	Ridge Boulevard Sidewalk	487,451	0	0	487,451
4300781	New Smyrna Beach Multi-Use Trail	817,944	0	0	817,944
4300791	Spruce Creek Road - South Sidewalk	27,265	0	251,473	278,738
Total		2,840,562	2,865,492	2,839,929	8,545,983
TDDR - Transportation Disadvantaged - DDR Use					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	71,036	71,036	71,036	213,108
Total		71,036	71,036	71,036	213,108
TDTF - Transportation Disadvantaged - Trust Fund					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	850,433	869,408	900,818	2,620,659
2485412	Volusia County TDLCB Assistance	29,529	29,529	27,353	86,411
Total		879,962	898,937	928,171	2,707,070
TRIP - Transportation Regional Incentive Program					
4319161	Howland Boulevard Widening - Courtland to SR 415	3,745,747	0	0	3,745,747
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	238,949	0	238,949
Total		3,745,747	238,949	0	3,984,696
XU (SU) - STP, Urban Areas > 200K (same as SU)					
4161782	Votran - Capital for Bus & Bus Facilities	1,263,115	0	0	1,263,115
4254411	Votran - XU Set-Aside Section 5307	0	1,288,185	1,313,748	2,601,933
Total		1,263,115	1,288,185	1,313,748	3,865,048

5-Year Summary of Funding Source

Flagler

Funding Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Federal	714,897	653,000	3,585,974	0	0	4,953,871
Local	46,500	0	0	0	0	46,500
State	5,318,587	1,291,025	584,262	413,688	417,295	8,024,857
Total	6,079,984	1,944,025	4,170,236	413,688	417,295	13,025,228

5-Year Summary of Funding Source

Volusia

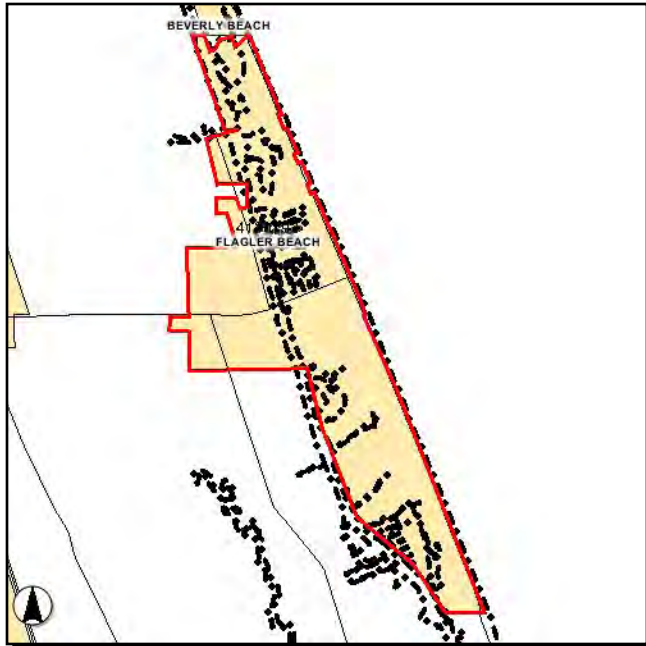
Funding Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Federal	33,873,699	38,259,706	76,515,903	69,589,051	18,318,234	236,556,593
Local	40,515,890	27,971,332	38,417,915	22,096,847	22,825,868	151,827,852
State	42,223,822	36,698,457	54,142,640	20,190,743	18,658,402	171,914,064
Total	116,613,411	102,929,495	169,076,458	111,876,641	59,802,504	560,298,509

Section II - Flagler County Projects

4130192

Flagler Traffic Engineering Contracts

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Flagler Beach

To:

Trans System: NON-SYSTEM
SPECIFIC

Jursidiction: Flagler County

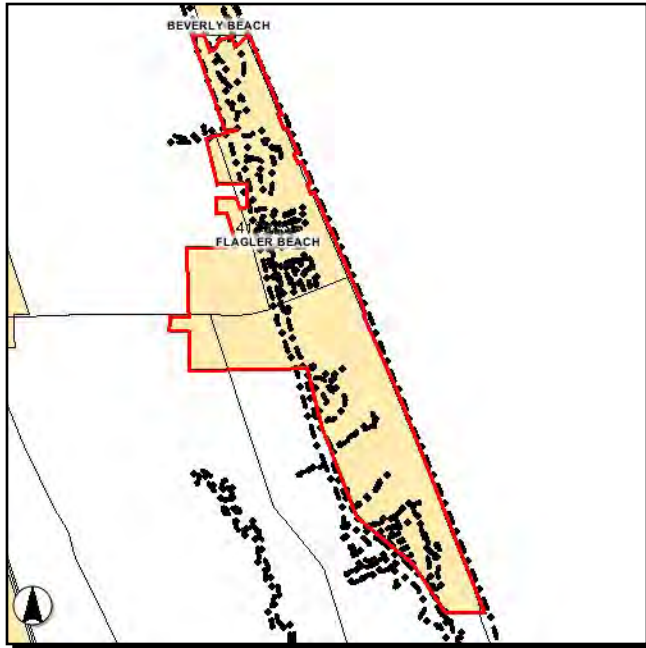
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	4,174	4,299	4,428	4,560	0	17,461
Total		4,174	4,299	4,428	4,560	0	17,461

Project Description: Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

4136155

Lighting Agreements

Non-SIS



Work Summary: LIGHTING

From: in Flagler Beach

To:

Trans System: NON-SYSTEM
SPECIFIC

Jursidiction: Flagler County

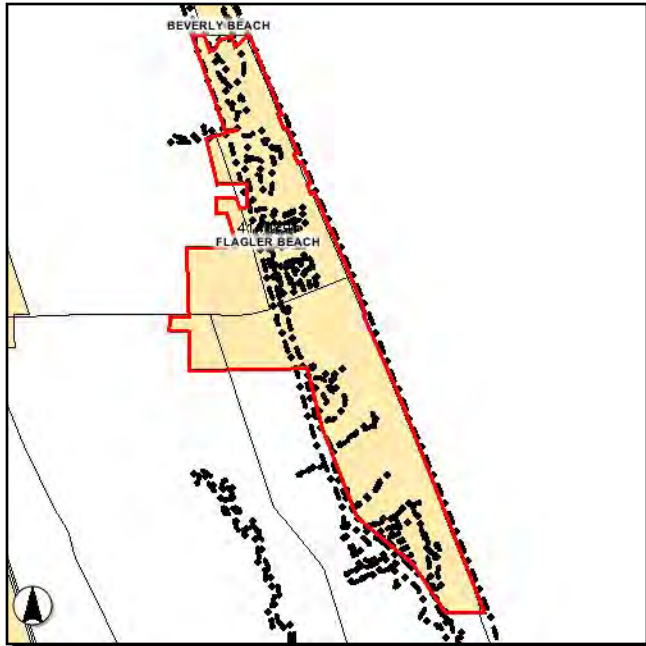
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	DDR	38,282	39,431	40,614	41,833	0	160,160
Total		38,282	39,431	40,614	41,833	0	160,160

Project Description: Lighting agreements for lighting in Flagler Beach.

4149791

City of Flagler Beach - Memorandum of Agreement

Non-SIS



Work Summary: ROUTINE
MAINTENANCE

From:

To:

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Flagler Beach

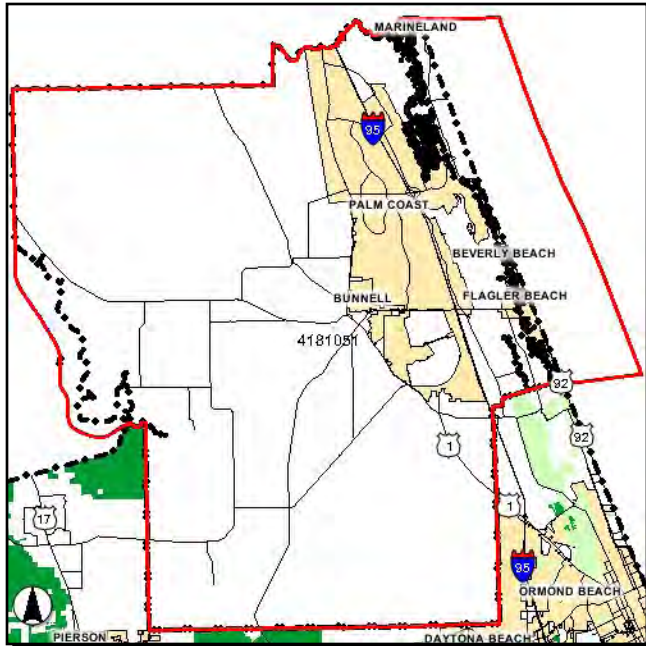
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	17,295	17,295	17,295	17,295	17,295	86,475
Total		17,295	17,295	17,295	17,295	17,295	86,475

Project Description: Routine maintenance contract with City of Flagler Beach.

4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



Work Summary: IN-HOUSE SYSTEM MAINTENANCE

From: county-wide

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

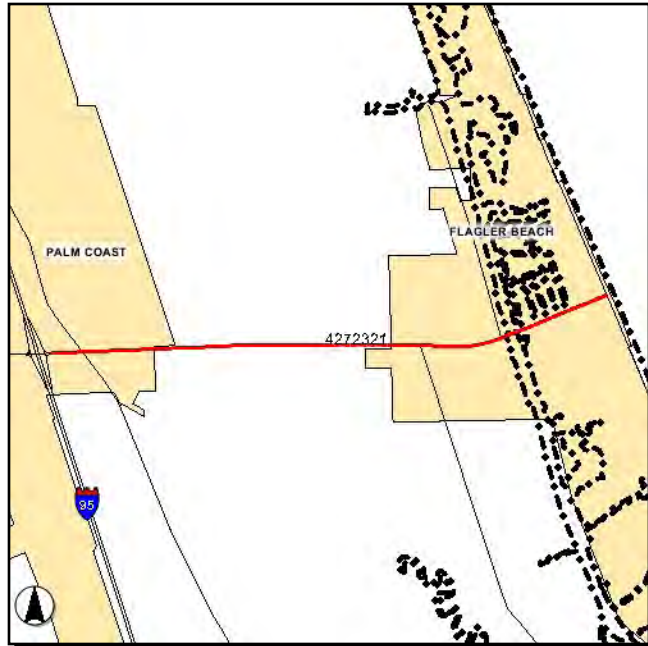
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	248,000	300,000	325,000	350,000	400,000	1,623,000
Total		248,000	300,000	325,000	350,000	400,000	1,623,000

Project Description: FDOT will conduct routine maintenance on state roads throughout Flagler County.

4272321

SR 100 Resurfacing

Non-SIS



Work Summary: RESURFACING

From: E of SR 9 (I-95)

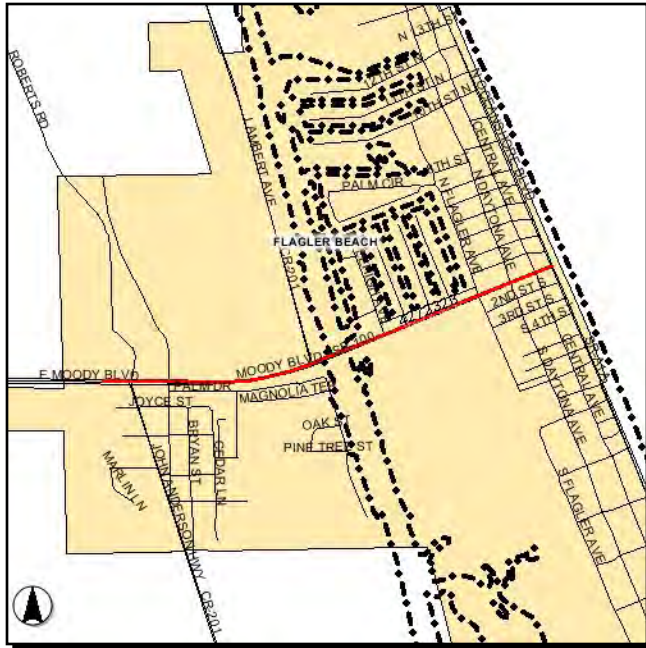
To: SR A1A (Ocean Shore Blvd)

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	156,756	0	0	0	0	156,756
CST	SL	714,897	0	0	0	0	714,897
CST	DDR	2,140,260	0	0	0	0	2,140,260
Total		3,011,913	0	0	0	0	3,011,913

Project Description: Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd). The estimated total project cost is \$3,011,913.



From: west of Roberts Rd

Jursidiction: City of Flagler Beach

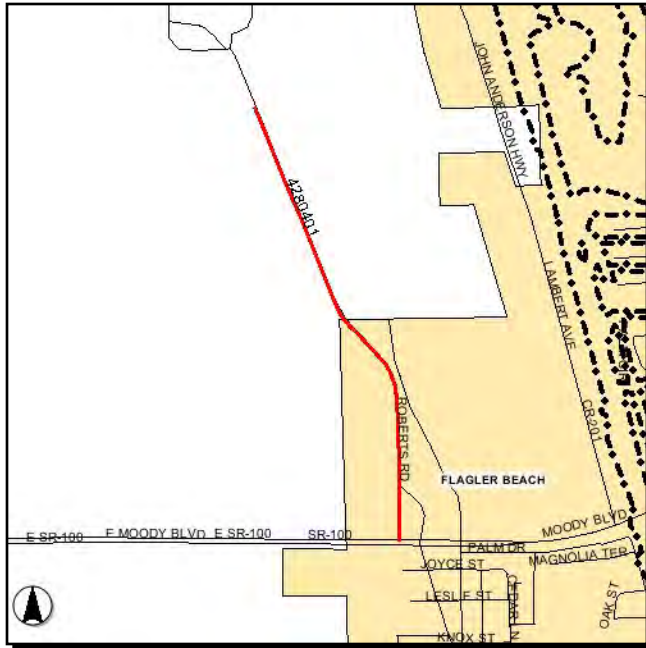
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	30,000	0	0	0	30,000
Total		0	30,000	0	0	0	30,000

11-7

4280401

Roberts Road Bike Path

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: SR 100
To: Seaway Drive
Trans System: NON-INTRASTATE
OFF STATE HIGHW
Jursidiction: Flagler County

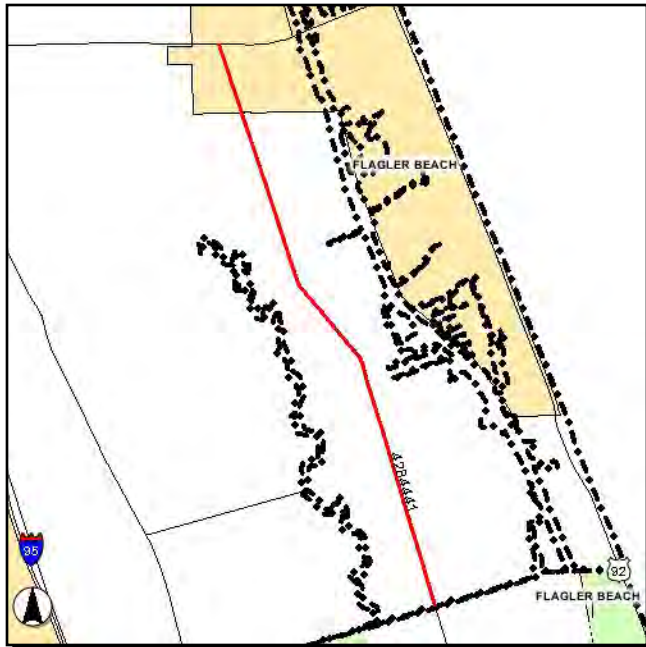
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SE	0	350,000	0	0	0	350,000
CST	SA	0	3,000	0	0	0	3,000
Total		0	353,000	0	0	0	353,000

Project Description: Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Seaway Drive. Project length: 1.14 miles. Total project cost is estimated to be \$421,000 including \$68,000 programmed for design in FY 2011/12.

4284441

John Anderson Highway Resurfacing

Non-SIS



Work Summary: RESURFACING

From: SR 100

To: Flagler/Volusia County Line

Trans System: OFF STATE HWY
SYS/OFF FED SYS

Jursidiction: Flagler County

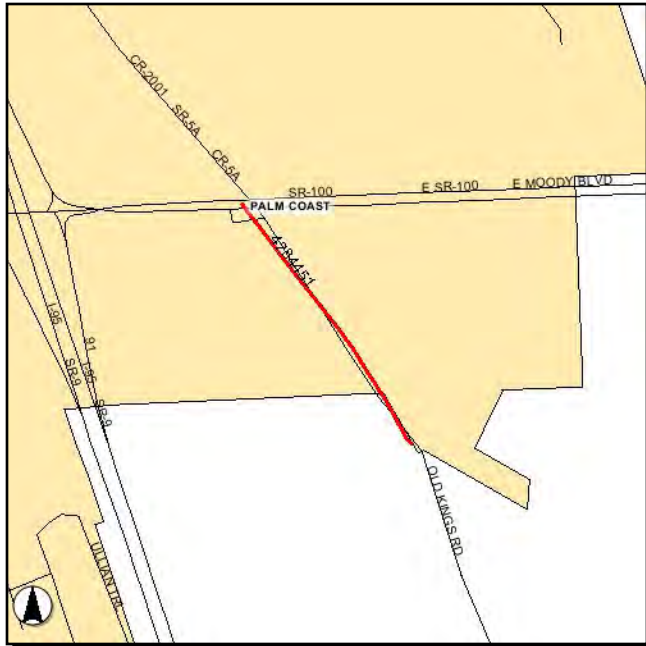
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SCRA	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000

Project Description: Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line. The estimated total project cost is \$1,200,000.

4284451

Old Kings Road Resurfacing

Non-SIS



Work Summary: RESURFACING

From: SR 100

To: 2000 ft. south of SR 100

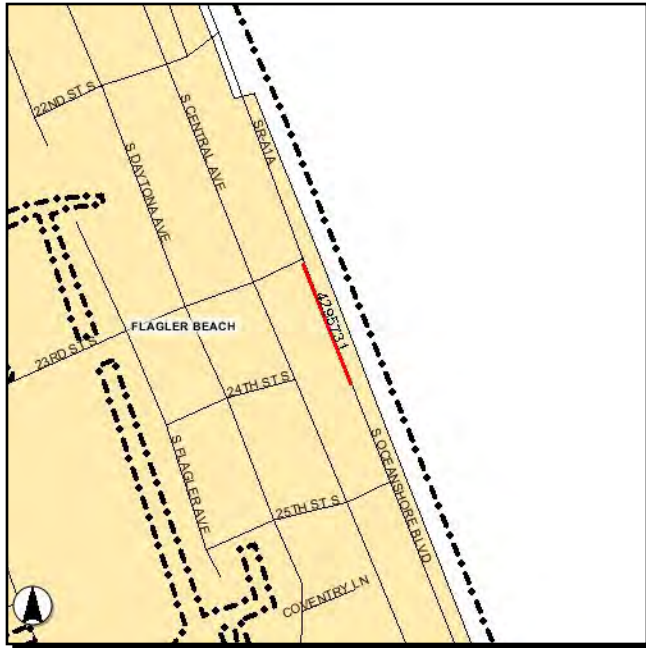
Trans System: NON-INTRASTATE
OFF STATE HIGHW

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SCRA	0	900,000	0	0	0	900,000
Total		0	900,000	0	0	0	900,000

Project Description:

Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100. Work includes restriping and sodding shoulders. The estimated total project cost is \$900,000.

4295731**SR A1A Stabilization****Non-SIS****Work Summary:**ROAD/SLOPE
PROTECTION**From:**

south of S. 23rd Street

To:

N. 21st Street

Trans System:NON-INTRASTATE
STATE HIGHWAY**Jursidiction:**Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	SA	0	300,000	0	0	0	300,000
CST	DIH	0	0	196,925	0	0	196,925
CST	SA	0	0	3,585,974	0	0	3,585,974
Total		5,000	300,000	3,782,899	0	0	4,087,899

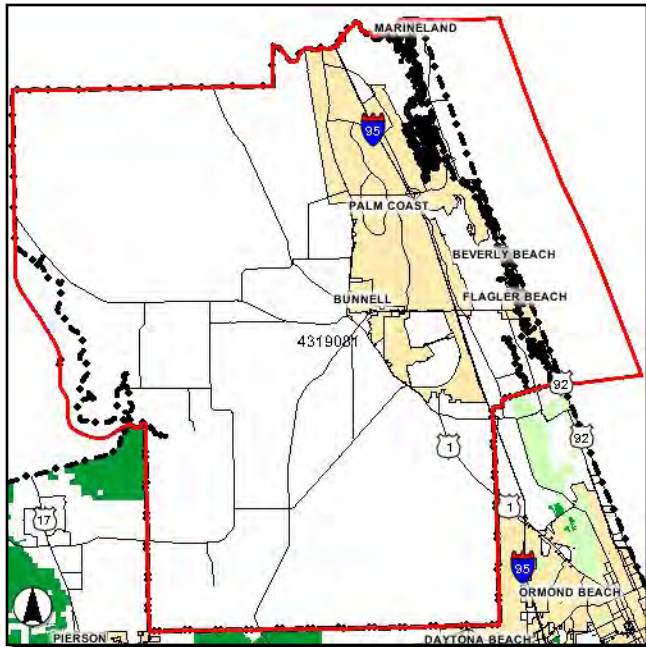
Project Description:

Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is \$4,093,741 including \$5,842 incurred in FY 2011/12. Project length: 4.009 miles.

4319081

Flagler County Transportation Needs Assessment

Non-SIS



Work Summary: PTO STUDIES

From: County-wide

To:

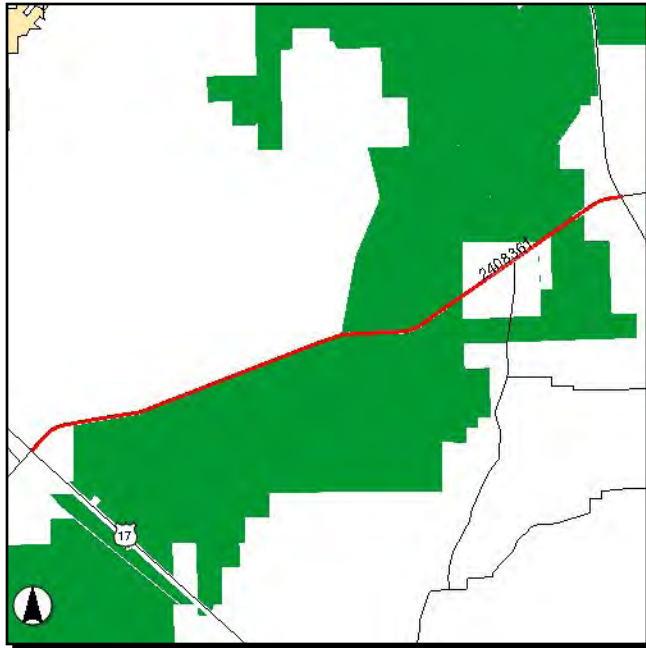
Trans System: TRANSIT

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	LF	46,500	0	0	0	0	46,500
PLN	D	46,500	0	0	0	0	46,500
Total		93,000	0	0	0	0	93,000

Project Description: Phase III (Start-up Implementation Plan) of a transit fixed-route needs assessment for Flagler County. The estimated total project cost is \$93,000.

Section III - Roadway Capacity Projects

2408361**SR 40 Widening - SR 15 to SR 11****SIS****Work Summary:** ADD LANES & RECONSTRUCT**From:** SR 15 (US 17)**To:** SR 11**Trans System:** INTRASTATE STATE HIGHWAY**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	0	3,200,000	0	0	0	3,200,000
ENV	DS	0	0	3,200,000	0	0	3,200,000
ENV	DDR	0	0	1,000,000	0	0	1,000,000
Total		50,000	3,200,000	4,200,000	0	0	7,450,000

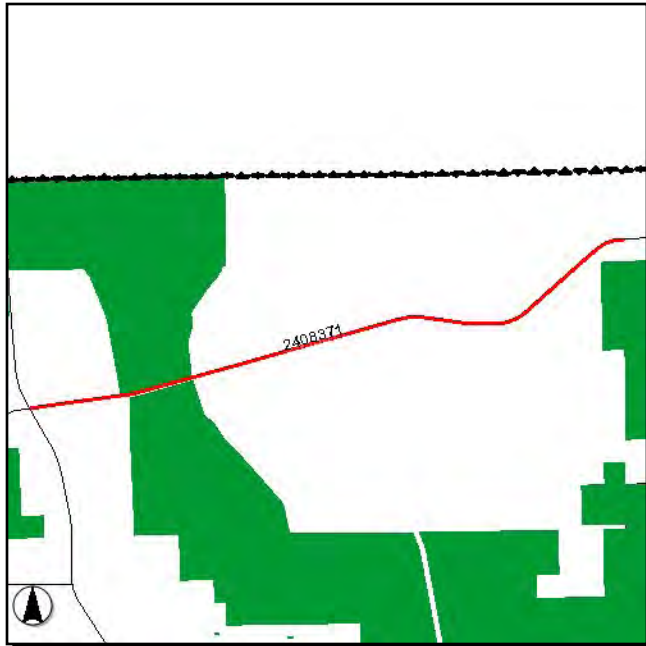
Project Description:

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be \$69.2 million (year of expenditure). Project length is 3.71 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2408371

SR 40 Widening - SR 11 to Cone Road

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 11

To: CONE ROAD

Trans System: INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENV	DEMw	2,500,000	0	0	0	0	2,500,000
Total		2,500,000	0	0	0	0	2,500,000

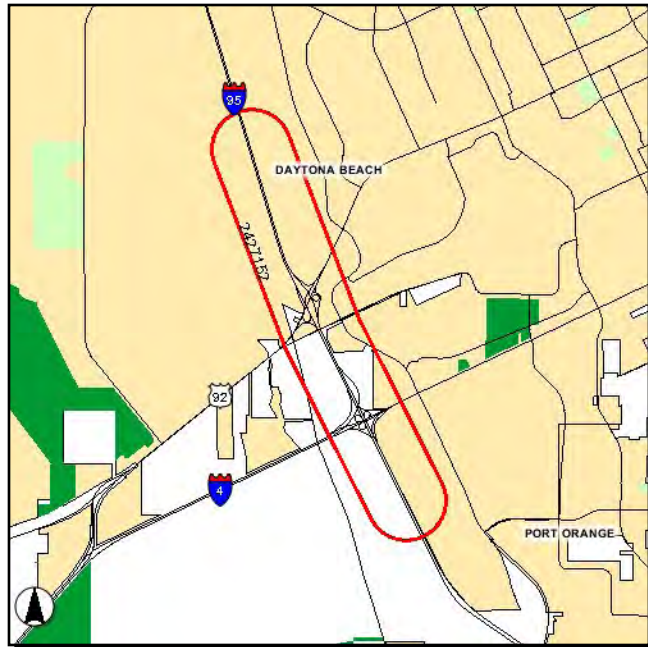
Project Description:

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Total project cost is estimated to be \$69.4 million (year of expenditure). Project length is 7.1 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2427152

I-95/I-4 Ultimate System Interchange

SIS



Work Summary: ADD LANES & REHABILITATE PVMNT

From: 1.5 miles south of I-4

To: 1.6 miles north of US 92

Trans System: INTRASTATE INTERSTATE

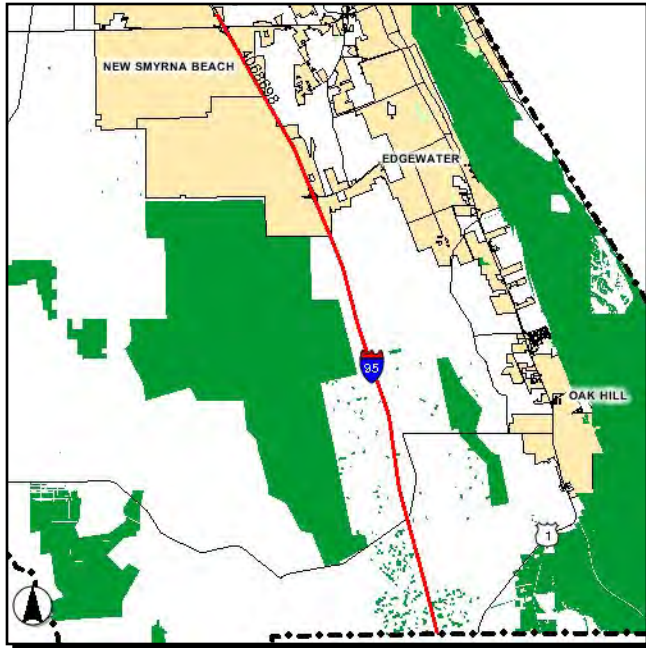
Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACNH	4,100,000	0	0	0	0	4,100,000
Total		4,100,000	0	0	0	0	4,100,000

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure) including \$8,144,469 incurred in prior years. Project length: 3.5 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4068698

I-95 Widening**SIS**

Work Summary: ADD LANES &
REHABILITATE PVMNT

From: SR 406 (Brevard County)

To: 0.5 mile north of SR 44

Trans System: INTRASTATE
INTERSTATE

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	0	0	317,376	41,758,370	0	42,075,746
CST	EBOH	0	0	0	2,100,446	0	2,100,446
Total		0	0	317,376	43,858,816	0	44,176,192

Project Description:

Add 2 lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County and 16.9 miles in Volusia County. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: 29.7 miles. The estimated total cost, including the Brevard County section, is \$129,567,424. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Seminole County line

To: Reed Ellis Rd

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	0	88,160	0	0	88,160
Total		0	0	88,160	0	0	88,160

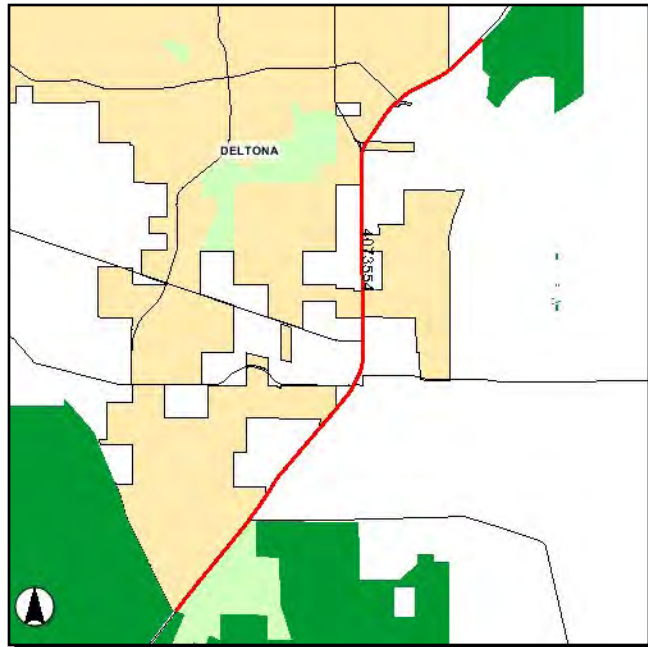
Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$51.1 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately \$10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquisition. Project Length: 3.3 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Reed Ellis Road

To: 0.3 miles north of Acorn Lake Rd

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DDR	0	0	220,400	0	0	220,400
Total		0	0	220,400	0	0	220,400

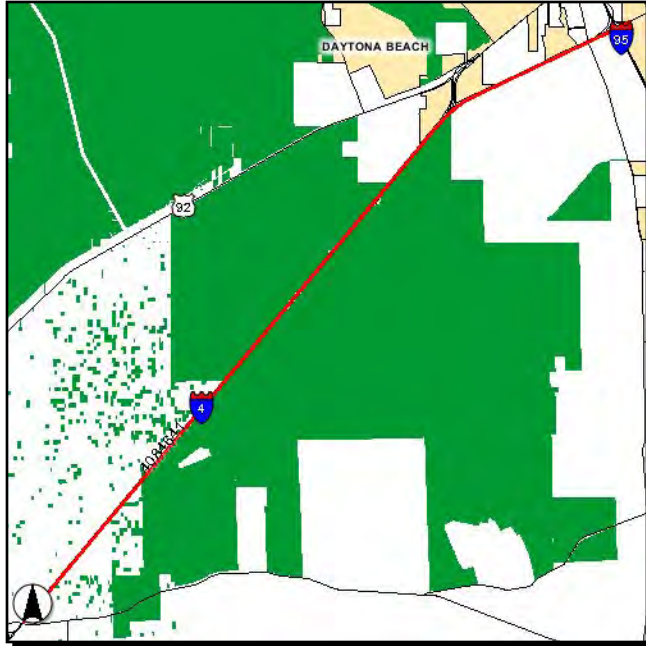
Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. The estimated total project cost is \$44,260,447. Approximately \$44,480,847 has been expended to date for preliminary engineering, environmental studies, right-of-way acquisition, and construction. Project Length: 5.07 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

4084641

I-4 Widening - SR 44 to I-95

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 44

To: east of I-95

Trans System: INTRASTATE
INTERSTATE

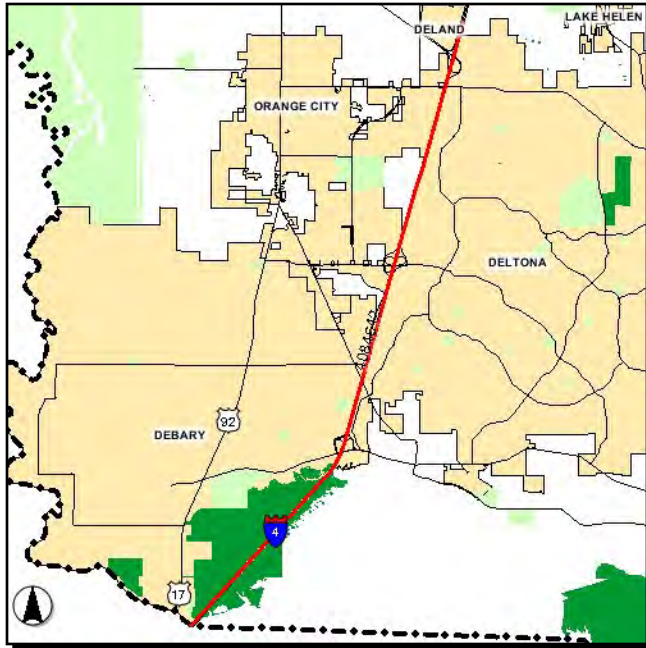
Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	0	0	0	592,280	0	592,280
Total		0	0	0	592,280	0	592,280

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12. This is a design/build project with an estimated total cost of \$181 million (year of expenditure) including approximately \$165 million incurred in prior years. Project length is 12.73 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

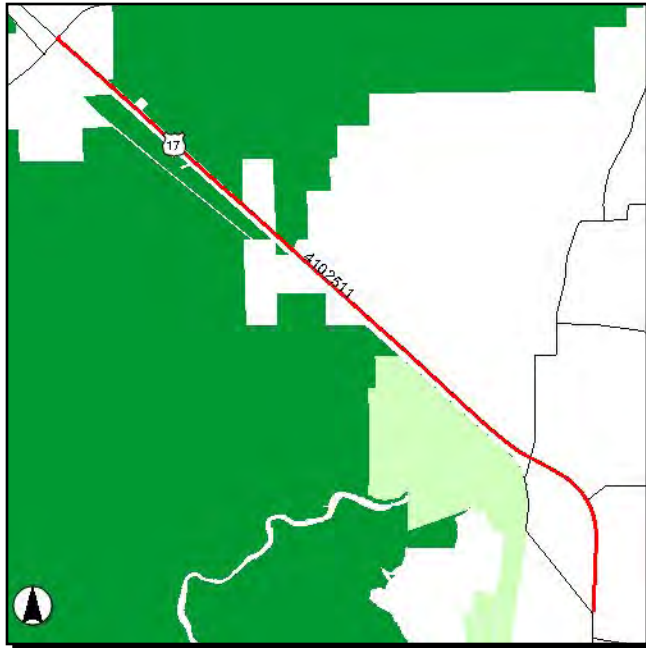
4084642

I-4 (SR 400) Managed-Use Lanes**SIS****Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**From:** Volusia/Seminole County**To:** 1/2 mile east of SR 472**Trans System:** INTRASTATE
INTERSTATE**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	ACNH	0	0	2,220,000	4,180,000	0	6,400,000
PE	EBOH	0	0	124,098	233,662	0	357,760
Total		0	0	2,344,098	4,413,662	0	6,757,760

Project Description:

I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

4102511**SR 15 (US 17) Widening - DeLeon Springs to SR 40****SIS****Work Summary:** RIGHT OF WAY ACQUISITION**From:** DeLeon Springs Boulevard**To:** SR 40**Trans System:** NON-INTRASTATE STATE HIGHWAY**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	DS	0	0	5,484,958	0	0	5,484,958
ROW	DIH	0	0	498,923	0	0	498,923
ROW	DDR	0	0	6,484,800	0	0	6,484,800
Total		0	0	12,468,681	0	0	12,468,681

Project Description:

Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million (year of expenditure). Approximately \$7.2 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.42 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

Non-SIS



Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENV	DDR	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000

Project Description:

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$665,895 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4319161

Howland Boulevard Widening - Courtland to SR 415

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Courtland Blvd

To: N of SR 415

Trans System: NON-INTRASTATE
OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	TRIP	3,745,747	0	0	0	0	3,745,747
CST	LF	6,254,253	0	0	0	0	6,254,253
Total		10,000,000	0	0	0	0	10,000,000

Project Description:

Widen Howland Boulevard from 2 lanes to 4 between Courtland Boulevard and the beginning of the existing 4-lanes section north of SR 415. The total estimated cost is \$11,580,000 including \$1,580,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

4319281

LPGA Boulevard Widening - Jimmy Ann to Derbyshire

Non-SIS



Work Summary: WIDEN/RESURFACE
EXIST LANES

From: Jimmy Ann Drive

To: Derbyshire Road

Trans System: NON-INTRASTATE
OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	TRIP	0	238,949	0	0	0	238,949
CST	LF	0	1,589,000	0	0	0	1,589,000
CST	CIGP	0	212,788	0	0	0	212,788
Total		0	2,040,737	0	0	0	2,040,737

Project Description:

Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. The estimated total cost is \$4,979,707 including \$2,938,970 incurred in prior years. (Reference Volusia County MPO 2025 Long Range Transportation Plan, Table 13.4, pg 13.12.)

Section IV - Major Bridge Projects

2421721**Memorial Bridge (Orange Avenue Bridge) Replacement****Non-SIS****Work Summary:** BRIDGE REPLACEMENT **From:** over Intracoastal Waterway**To:****Trans System:** NON-INTRASTATE
OFF STATE HIGHW**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	679,000	0	0	0	0	679,000
CST	ACBR	0	0	47,950,381	0	0	47,950,381
Total		679,000	0	47,950,381	0	0	48,629,381

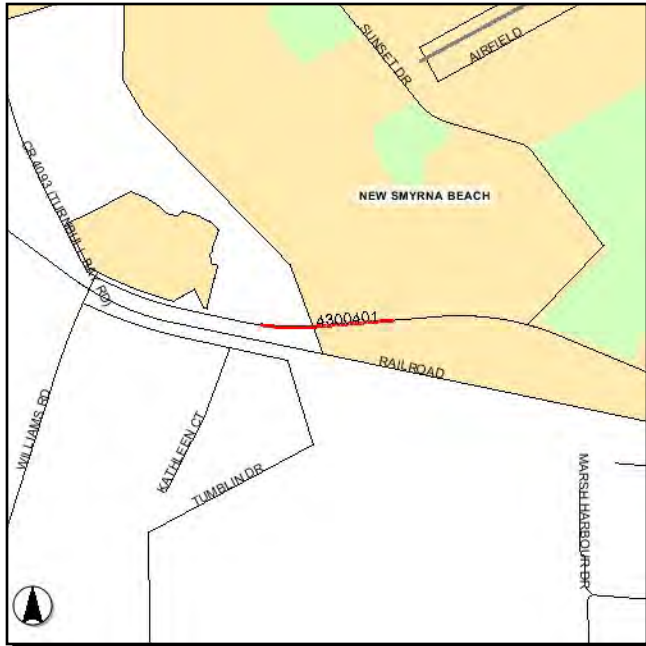
Project Description:

Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Total project cost is estimated to be \$64.8 million (year of expenditure). Design was completed in FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4300401

Turnbull Bay Road Bridge

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** over Turnbull Creek

To:

Trans System: NON-INTRASTATE
OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACBR	3,016,073	3,000	0	0	0	3,019,073
Total		3,016,073	3,000	0	0	0	3,019,073

Project Description:

Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$3,019,073 (year of expenditure). Design, right-of-way, and construction are to be done by Volusia County.

Section V - Traffic Operations, ITS & Safety Projects

2409929

SR 5 (US1) Intersection Improvements - LPGA Blvd

Non-SIS



Work Summary:

INTERSECTION
IMPROVEMENT

From: at LPGA Blvd

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	150,000	0	0	0	0	150,000
Total		160,000	0	0	0	0	160,000

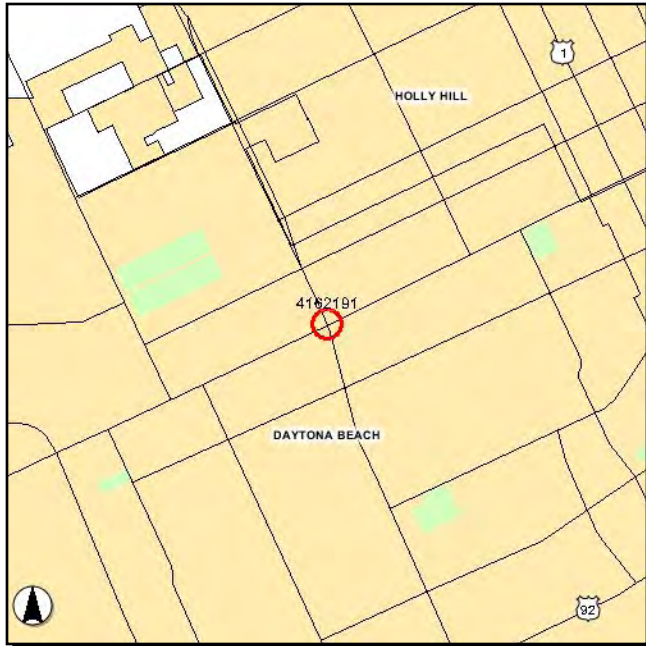
Project Description:

Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed. The estimated total cost for improvements to 7 intersections on SR 5 (US 1) including LPGA is \$9 million. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4162191

SR 430/SR 5A Westbound Left Turn Lane

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)

From: FROM SR 5A

To: TO E OF SHERRY CT

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	10,670	0	0	0	10,670
CST	DIH	0	57,137	0	0	0	57,137
CST	DDR	0	283,726	0	0	0	283,726
Total		0	351,533	0	0	0	351,533

Project Description:

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$510,000 (year of expenditure). The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180191

SR 40 Traffic Signal Mast Arms

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Williamson Blvd

To: Old Tomoka Rd

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	30,000	0	0	0	0	30,000
CST	DS	0	783,114	0	0	0	783,114
CST	DIH	0	88,883	0	0	0	88,883
Total		30,000	871,997	0	0	0	901,997

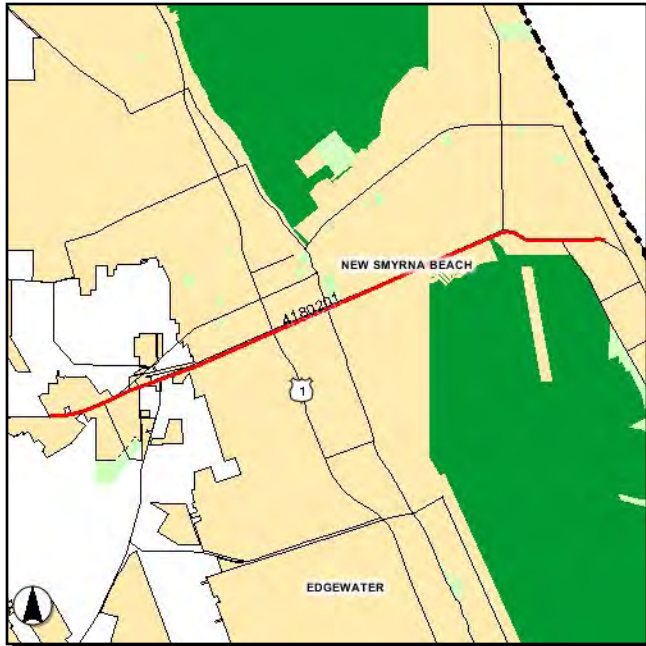
Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$906,997(year of expenditure) including \$5,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Eddie Road

To: 3rd Avenue

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	1,550,900	0	0	0	0	1,550,900
CST	DIH	91,833	0	0	0	0	91,833
Total		1,642,733	0	0	0	0	1,642,733

Project Description:

FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be \$1,642,733. Project length: 3.53 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180211**SR 600 (US 92)****SIS****Work Summary:** TRAFFIC SIGNALS**From:** Williamson Boulevard**To:** SR 5 (US 1)**Trans System:** NON-INTRASTATE
STATE HIGHWAY**Jursidiction:** Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	150,000	0	0	0	0	150,000
CST	DS	0	0	5,510	0	0	5,510
CST	DIH	0	0	267,149	0	0	267,149
CST	SA	0	0	1,321,697	0	0	1,321,697
CST	DDR	0	0	512,820	0	0	512,820
Total		160,000	0	2,107,176	0	0	2,267,176

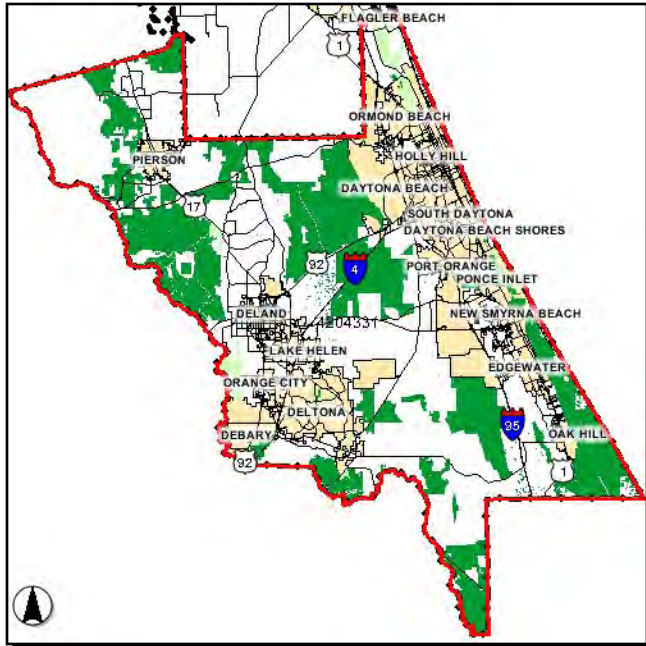
Project Description:

Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (year of expenditure). Project length: 4.009 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4204331

Volusia TPO Traffic Ops Set-aside Reserve

Non-SIS



Work Summary:

TRAFFIC OPS
IMPROVEMENT

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

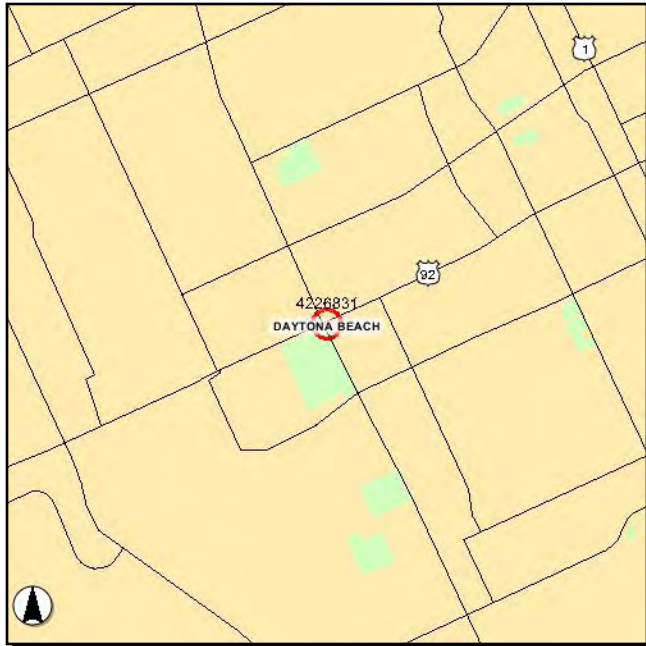
Jursidiction:

Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	806,524	1,767,000	1,262,083	1,651,902	1,561,277	7,048,786
Total		806,524	1,767,000	1,262,083	1,651,902	1,561,277	7,048,786

Project Description:

Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The Volusia TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4226831**SR 600 - SR 5A Intersection Improvements****SIS**

Work Summary: INTERSECTION (MAJOR) **From:** at SR 600 (US 92) & SR 5A (Nova Rd)
To:
Trans System: NON-INTRASTATE STATE HIGHWAY **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	649,194	0	0	0	0	649,194
CST	DIH	48,733	0	0	0	0	48,733
Total		697,927	0	0	0	0	697,927

Project Description:

Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. The estimated total project cost is \$1,007,419 (year of expenditure) including \$309,492 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4268891

SR 5 (US 1) Median Modifications

Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From: north of Falcon Avenue

To: north of Lamont Street

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	44,975	0	0	0	0	44,975
CST	DDR	5,050	0	0	0	0	5,050
CST	HSP	808,472	0	0	0	0	808,472
CST	EB	300,399	0	0	0	0	300,399
Total		1,158,896	0	0	0	0	1,158,896

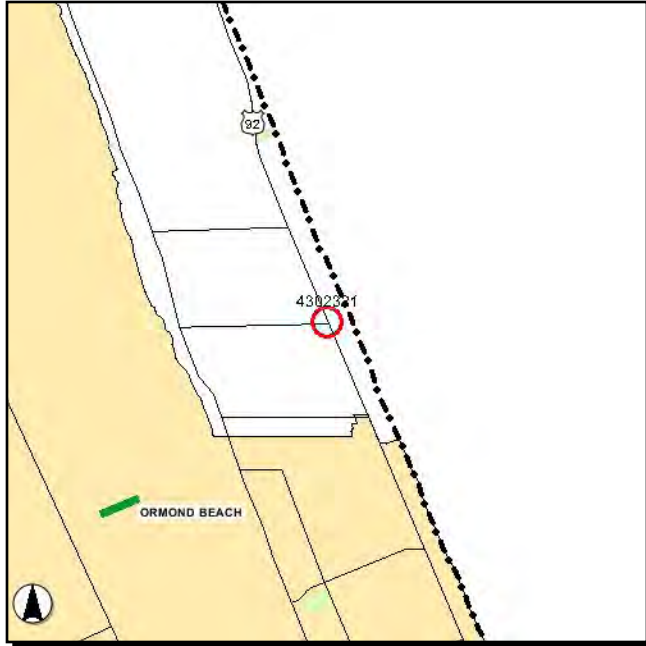
Project Description:

Modify median openings on SR 5 (US 1) from north of Falcon Avenue to north of Lamont Street. The estimated total project cost is \$1,179,184 including \$20,288 incurred in prior years. Project length: 2.1 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4302321

SR A1A/Lynnhurst Left Turn Lane

Non-SIS



Work Summary: INTERSECTION (MINOR) **From:** SR A1A at Lynnhurst

To:

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	292,900	0	0	0	0	292,900
CST	DIH	45,341	0	0	0	0	45,341
Total		338,241	0	0	0	0	338,241

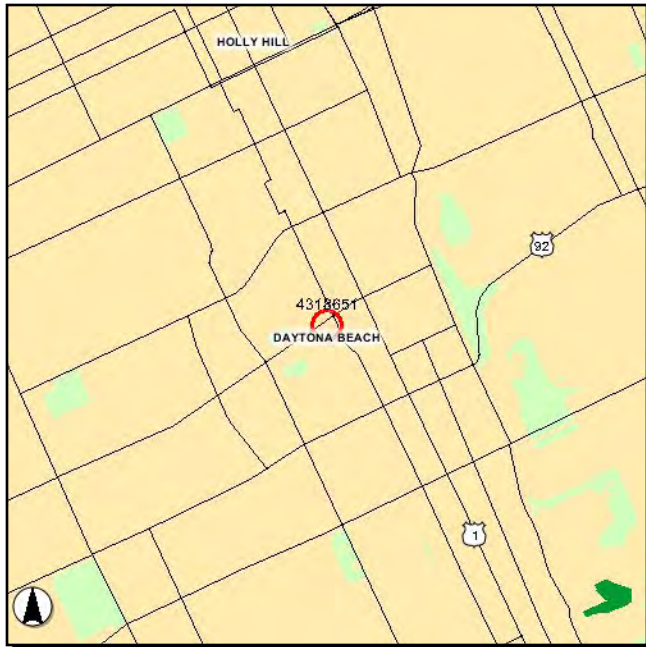
Project Description:

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea). The estimated total project cost is \$363,241 including \$25,000 incurred in FY 2011/12. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4318651

Railroad Crossing Improvements - Bethune Blvd

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** at Dr Mary McLeod Bethune Blvd

To:

Trans System: NON-INTRASTATE
OFF STATE HIGHW

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	RHP	382,520	0	0	0	0	382,520
Total		382,520	0	0	0	0	382,520

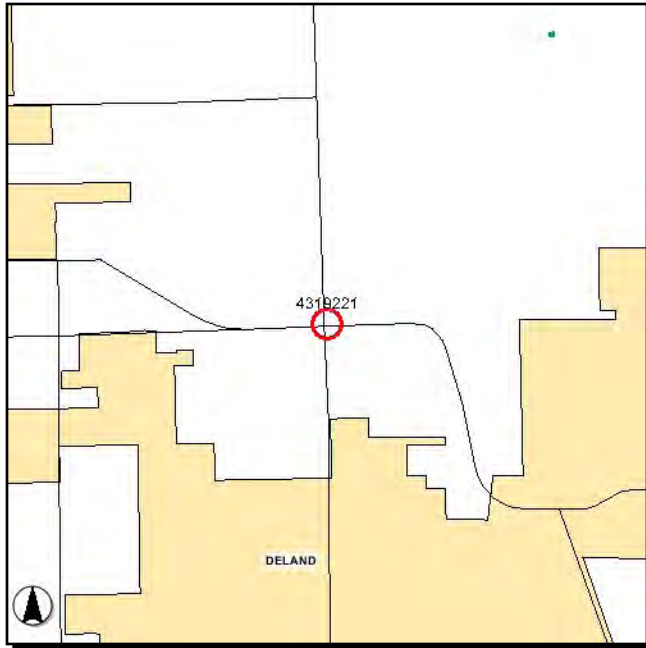
Project Description:

Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total project cost is \$382,520. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4319221

SR 44/Kepler Road Intersection Improvement

Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From: at SR 44 and Kepler Rd

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	LF	2,000,000	0	0	0	0	2,000,000
CST	LF	0	0	3,000,000	0	0	3,000,000
CST	CIGP	0	0	821,416	0	0	821,416
Total		2,000,000	0	3,821,416	0	0	5,821,416

Project Description:

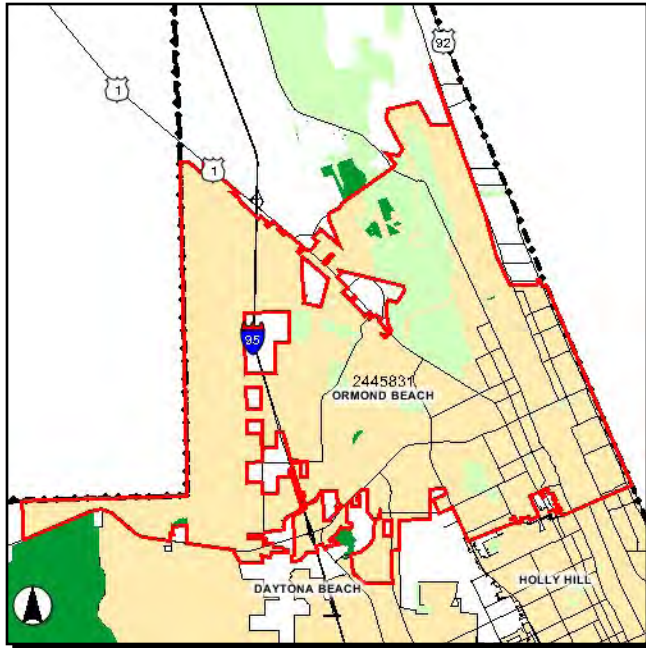
Improve the intersection of SR 44 at Kepler Road. The total estimated cost is \$6,321,416 including \$500,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section VI - Maintenance Projects

2445831

City of Ormond Beach - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	172,996	172,996	172,996	172,996	173,000	864,984
Total		172,996	172,996	172,996	172,996	173,000	864,984

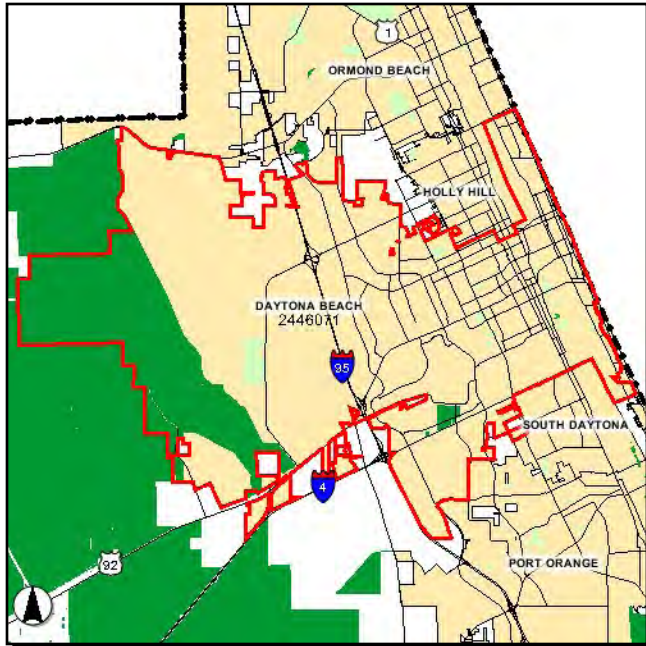
Project Description:

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

2446071

City of Daytona Beach - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	154,000	154,000	154,000	154,000	154,000	770,000
Total		154,000	154,000	154,000	154,000	154,000	770,000

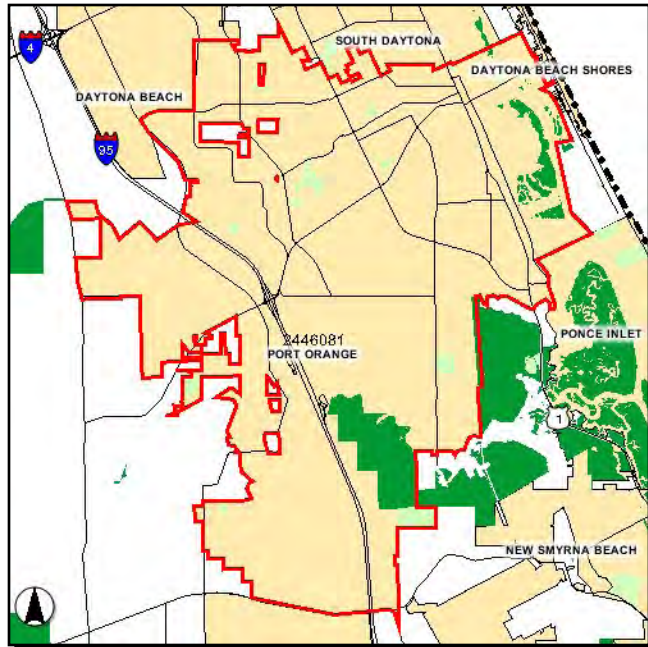
Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

2446081

City of Port Orange - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Port Orange

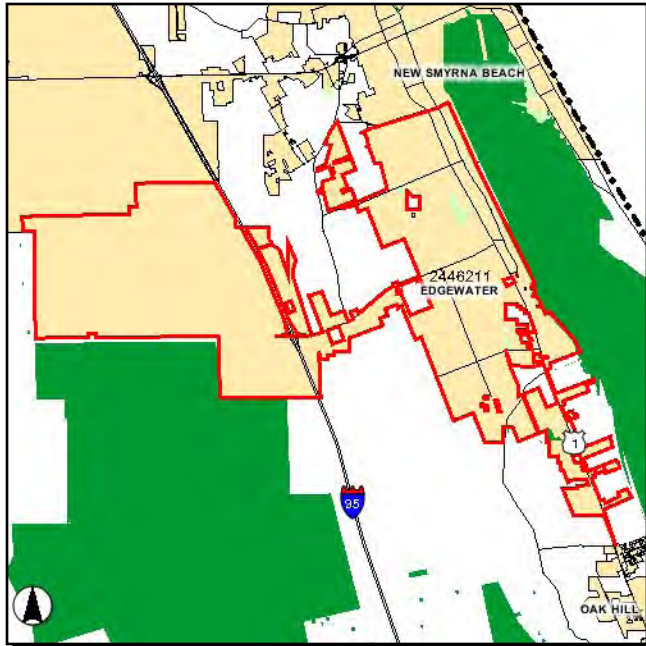
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	45,000	45,000	45,000	45,000	45,000	225,000
Total		45,000	45,000	45,000	45,000	45,000	225,000

Project Description: Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

2446211

City of Edgewater - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of Edgewater

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	37,145	37,145	37,145	37,145	37,145	185,725
Total		37,145	37,145	37,145	37,145	37,145	185,725

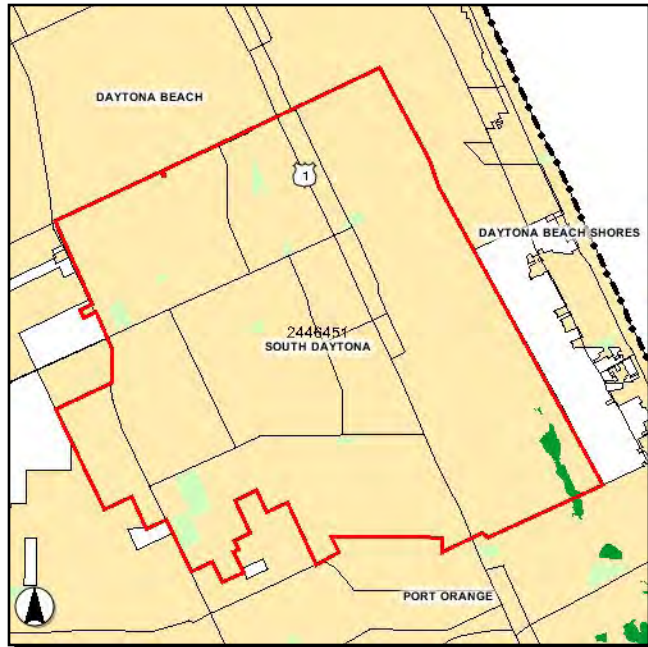
Project Description:

Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2012/13 through FY 2016/17.

2446451

City of South Daytona - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of South Daytona

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	0	49,501	0	0	17,000	66,501
Total		0	49,501	0	0	17,000	66,501

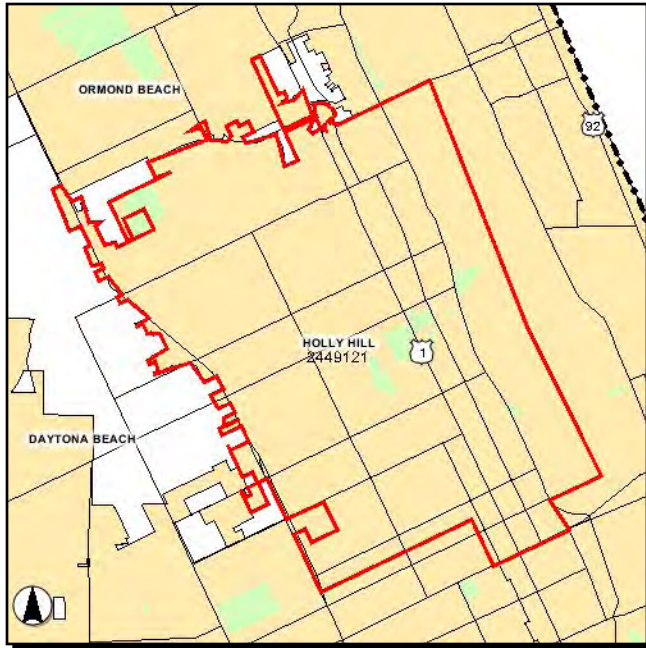
Project Description:

Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2013/14 and FY 2016/17.

2449121

City of Holly Hill - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Holly Hill

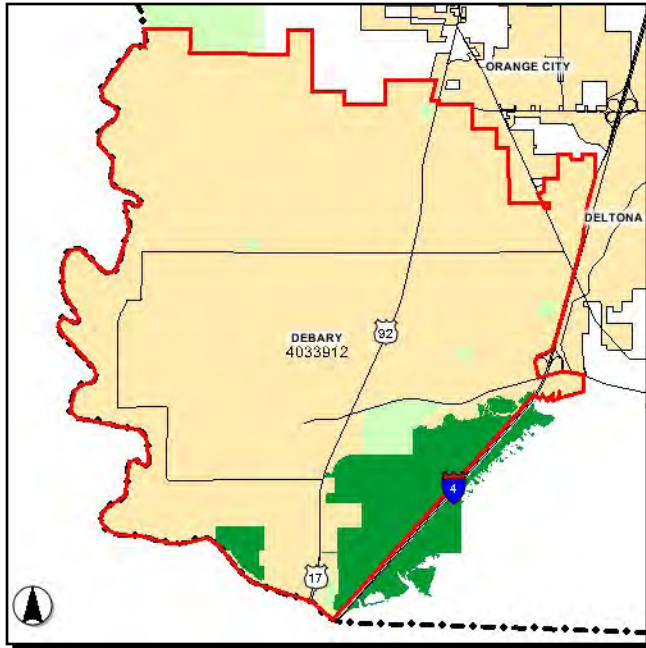
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	31,834	31,834	31,834	31,834	32,000	159,336
Total		31,834	31,834	31,834	31,834	32,000	159,336

Project Description: Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2012/13 through FY 2016/17.

4033912

City of DeBary - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	185,000
Total		37,000	37,000	37,000	37,000	37,000	185,000

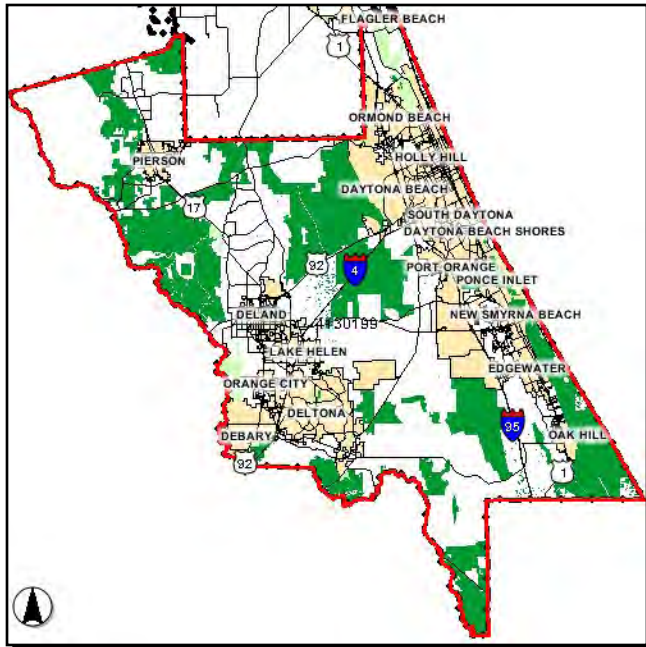
Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2012/13 through FY 2016/17.

4130199

Volusia Traffic Engineering Contracts

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: County-wide

To:

Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia County

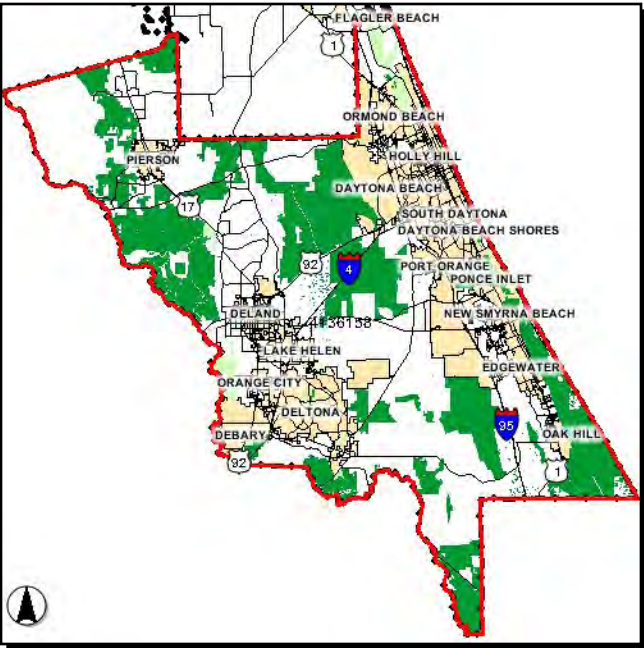
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	572,778	607,799	631,055	629,518	629,518	3,070,668
Total		572,778	607,799	631,055	629,518	629,518	3,070,668

Project Description: Contracts with Volusia County Traffic Engineering relating to traffic signals.

4136158

Lighting Agreements - DDR Funds

Non-SIS



Work Summary: LIGHTING

From: Various Locations

To:

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

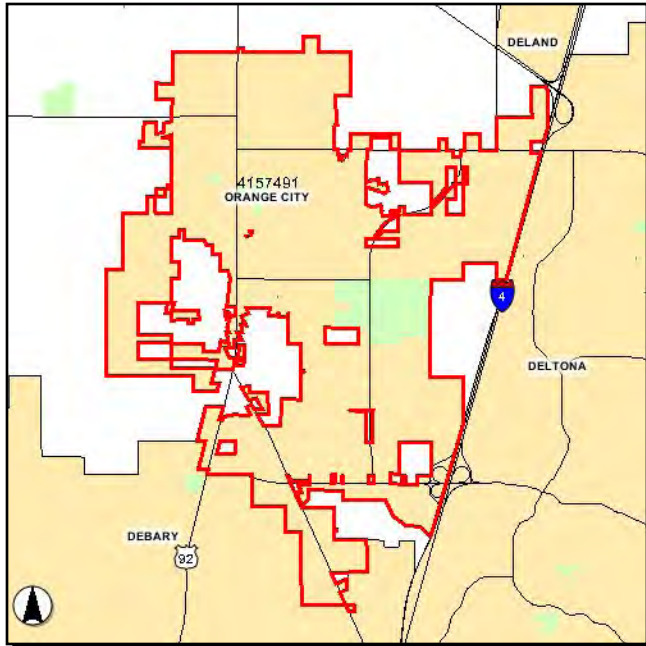
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	DDR	769,939	800,000	799,999	800,000	700,000	3,869,938
Total		769,939	800,000	799,999	800,000	700,000	3,869,938

Project Description: Agreements for lighting at various locations throughout the county.

4157491

City of Orange City - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of Orange City

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	22,364	22,364	22,364	22,364	22,364	111,820
Total		22,364	22,364	22,364	22,364	22,364	111,820

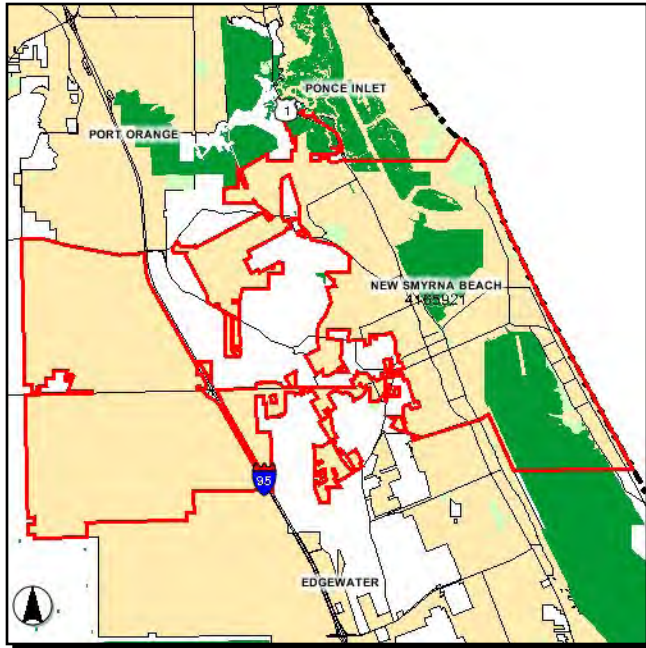
Project Description:

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2012/13 through FY 2016/17.

4165921

City of New Smyrna Bch - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	57,137	66,000	66,000	66,000	66,000	321,137
Total		57,137	66,000	66,000	66,000	66,000	321,137

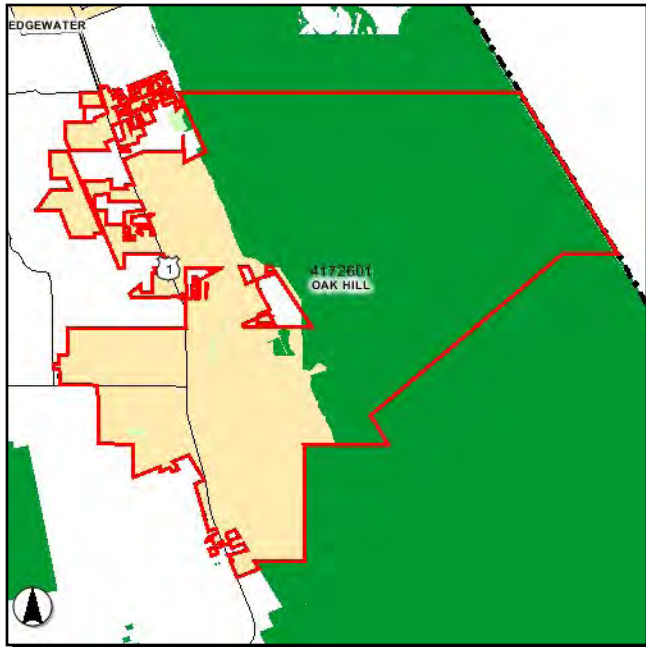
Project Description:

Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2012/13 through FY 2016/17.

4172601

City of Oak Hill - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Oak Hill

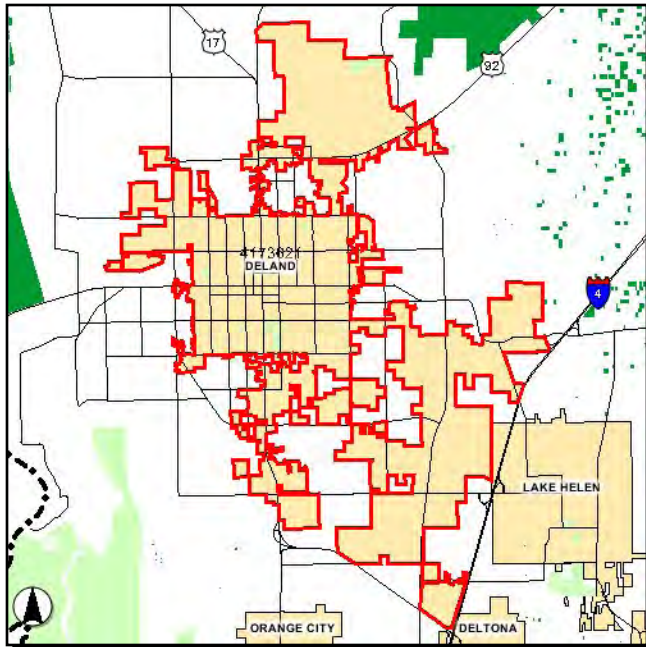
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	39,931	39,931	39,931	39,931	40,000	199,724
Total		39,931	39,931	39,931	39,931	40,000	199,724

Project Description: Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2012/13 through FY 2016/17.

4173621

City of DeLand - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE
MAINTENANCE

From: City-wide

To:

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of DeLand

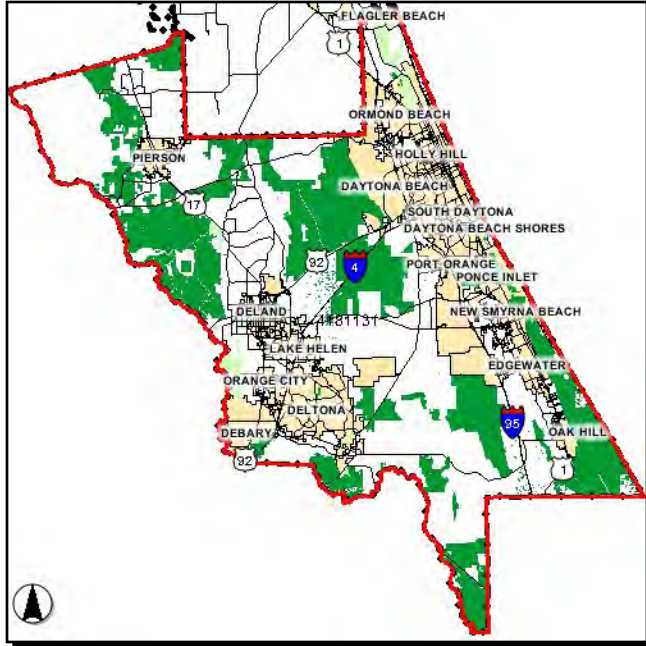
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	6,800	7,000	7,000	7,000	7,000	34,800
Total		6,800	7,000	7,000	7,000	7,000	34,800

Project Description: Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2012/13 through FY 2016/17.

4181131

Volusia Primary In-House Maintenance

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	5,370,000	5,500,000	5,800,000	6,000,000	6,200,000	28,870,000
Total		5,370,000	5,500,000	5,800,000	6,000,000	6,200,000	28,870,000

Project Description:

Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2012/13 through FY 2016/17.

4220302**SR 40 Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** Washington Avenue**To:** East of Beach Street**Trans System:** NON-INTRASTATE
STATE HIGHWAY**Jursidiction:** Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	623,325	0	0	0	0	623,325
CST	DIH	37,623	0	0	0	0	37,623
Total		660,948	0	0	0	0	660,948

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. The estimated total project cost is \$915,620 including \$254,672 incurred in prior years. Project length: 0.3 mile.

4238541

I-95 (SR 9) Bridge Repair

SIS



Work Summary:

From: approx. 1/2 mile south of LPGA Blvd

To:

Trans System: INTRASTATE
INTERSTATE

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	29,543	0	0	0	0	29,543
CST	BRRP	421,963	0	0	0	0	421,963
Total		451,506	0	0	0	0	451,506

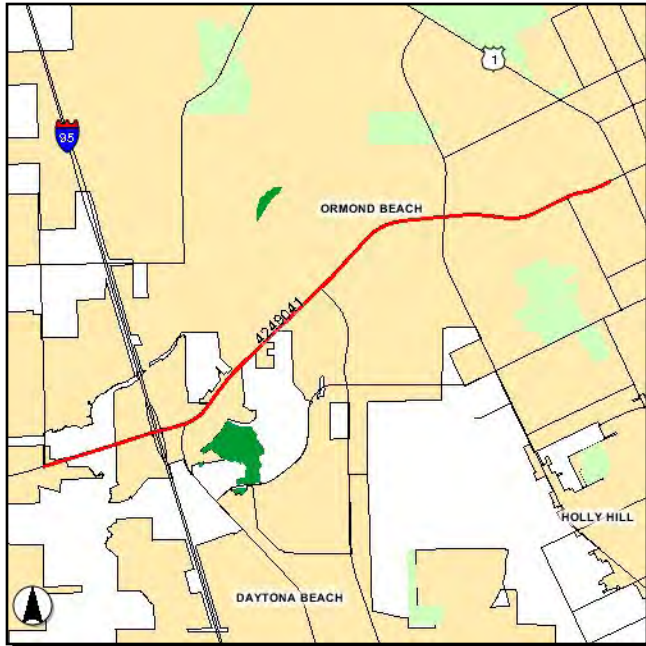
Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13. The estimated total cost is \$456,506 including \$5,000 incurred in prior years.

4249041

SR 40 (Granada Blvd) Resurfacing

Non-SIS



Work Summary: RESURFACING **From:** Tymber Creek Rd

To: E of Perrott Dr

Trans System: NON-INTRASTATE STATE HIGHWAY **Jursidiction:** FDOT

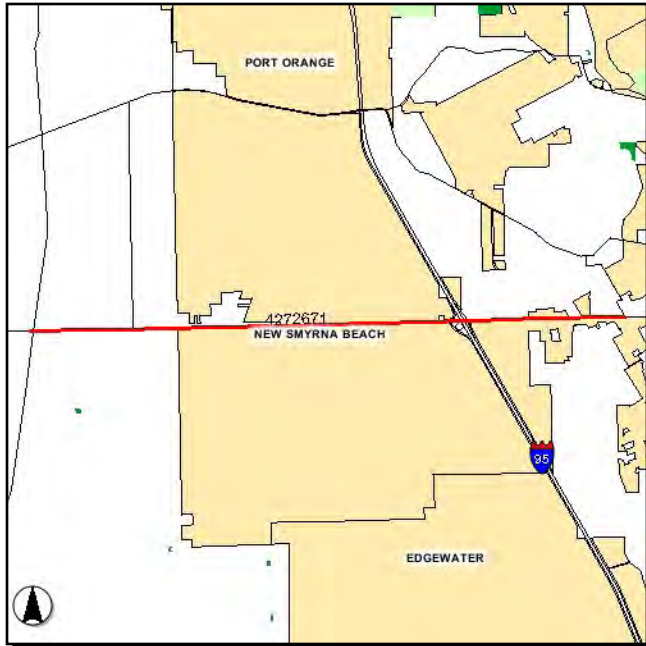
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DDR	150,000	5,032,248	0	0	0	5,182,248
CST	DS	0	5,335	0	0	0	5,335
CST	DIH	0	263,835	0	0	0	263,835
Total		150,000	5,301,418	0	0	0	5,451,418

Project Description: Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. The estimated total project cost is \$5,868,276 including \$416,858 incurred in prior years. Project length: 4.64 miles.

4272671

SR 44 Resurfacing

Non-SIS



Work Summary: RESURFACING

From: west of SR 415/CR 415

To: Jungle Road/Hidden Pines

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	5,050	0	0	0	0	5,050
CST	DIH	396,693	0	0	0	0	396,693
CST	DDR	6,753,866	0	0	0	0	6,753,866
Total		7,155,609	0	0	0	0	7,155,609

Project Description:

Mill and resurface existing asphalt on SR 44 from west of SR 415/CR 415 to Jungle Road/Hidden Pines Boulevard. The estimated total project cost is \$7,342,731, including \$187,122 incurred in prior years. Project length: 6.9 miles.

4272791

SR 421 (Dunlawton Av) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: E of SR 9 (I-95)

To: E of SR 5A (Nova Rd)

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jurisdiction: FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	3,337,563	0	0	0	3,337,563
CST	DIH	0	183,571	0	0	0	183,571
Total		0	3,521,134	0	0	0	3,521,134

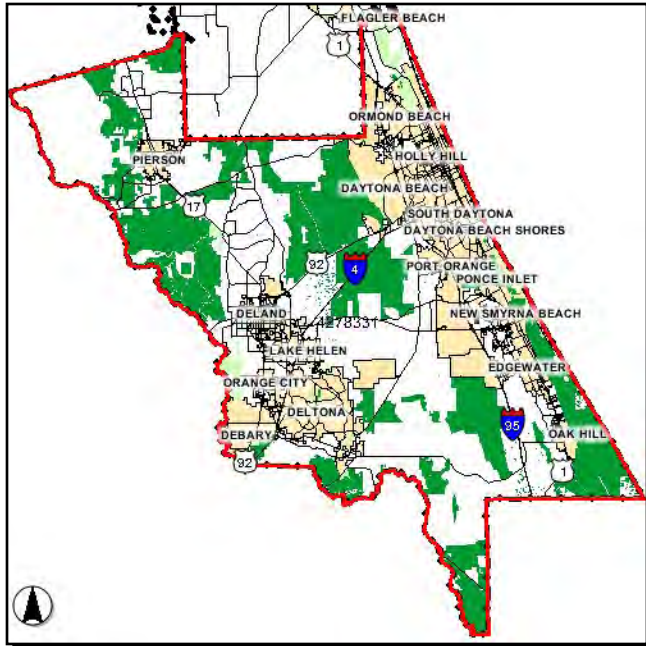
Project Description:

Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). The estimated total project cost is \$3,671,134 including \$150,000 incurred in prior years. Project length: 2.164 miles.

4278331

Pavement Markings

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
Total		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000

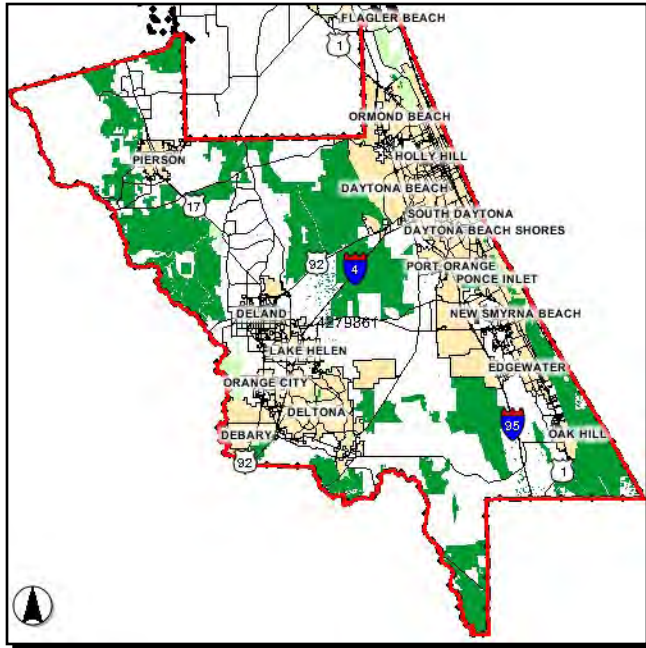
Project Description:

Pavement markings. The estimated total project cost is \$9,340,835 including \$840,835 incurred in prior years.

4279861

Drainage Maintenance and Repair

Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000

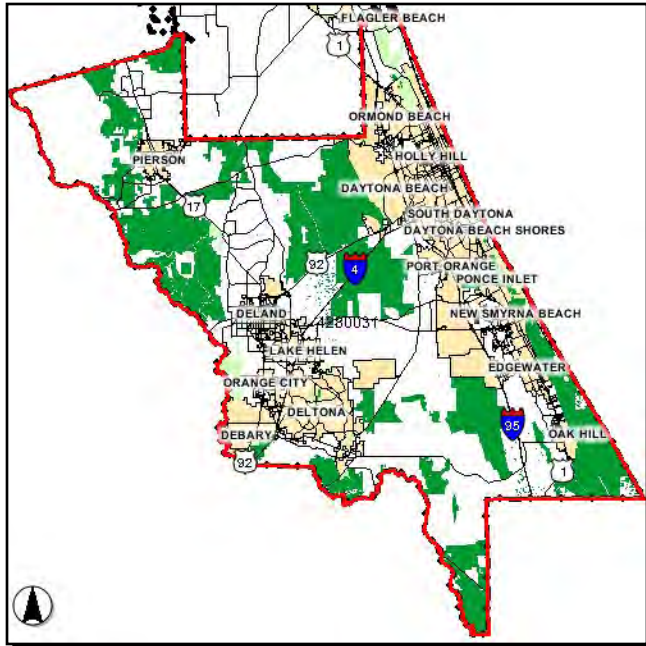
Project Description:

Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). The estimated total project cost is \$5,528,082 including \$4,528,082 incurred in prior years.

4280031

Volusia Performance Aesthetics

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	0	1,707,148	0	0	0	1,707,148
Total		0	1,707,148	0	0	0	1,707,148

Project Description:

Routine maintenance. The estimated total project cost is \$3,414,296 including \$1,707,148 incurred in prior years.

4286501

I-95 Bridges Over Spruce Creek - Repair

SIS



Work Summary:

From: at Spruce Creek

To:

Trans System: INTRASTATE
INTERSTATE

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	0	2,000	0	0	0	2,000
PE	BRRP	0	30,000	0	0	0	30,000
CST	DIH	0	0	177,552	0	0	177,552
CST	BRRP	0	0	3,169,718	0	0	3,169,718
Total		0	32,000	3,347,270	0	0	3,379,270

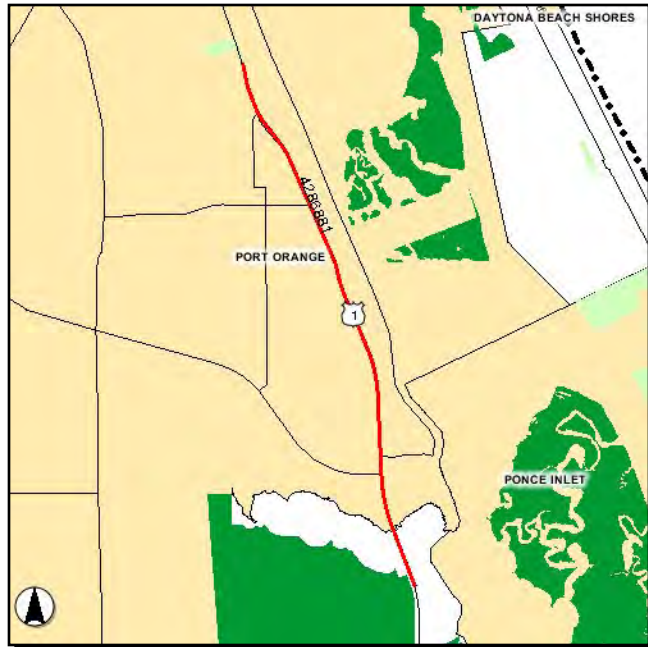
Project Description:

Repair/rehabilitate bridges #790067 and #790068 on I-95 over Spruce Creek. The estimated total project cost is \$3,379,270 (year of expenditure).

4286881

SR 5 (US 1) Resurfacing - Port Orange

Non-SIS



Work Summary: RESURFACING

From: S of Harbor Rd

To: Fleming Av

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	0	153,346	0	0	0	153,346
CST	DDR	0	2,291,390	0	0	0	2,291,390
Total		0	2,444,736	0	0	0	2,444,736

Project Description: Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. The estimated total project cost is \$2,751,191. Project length: 2.631 miles.

4286891

SR 5 (US 1) Resurfacing - Ormond Beach

Non-SIS



Work Summary: RESURFACING

From: N of Hernandez Av

To: N of SR 5A (Nova Rd)

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jurisdiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	593,252	0	0	0	593,252
CST	DIH	0	55,440	0	0	0	55,440
Total		0	648,692	0	0	0	648,692

Project Description:

Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. The estimated total project cost is \$748,692 including \$100,000 incurred in prior years. Project length: 1.24 miles.

4288551

I-95 (SR 9) Resurfacing

SIS



Work Summary: RESURFACING

From: S of SR 400/I-4

To: N of SR 600/US 92

Trans System: INTRASTATE
INTERSTATE

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACIM	0	5,297,767	0	0	0	5,297,767
Total		0	5,297,767	0	0	0	5,297,767

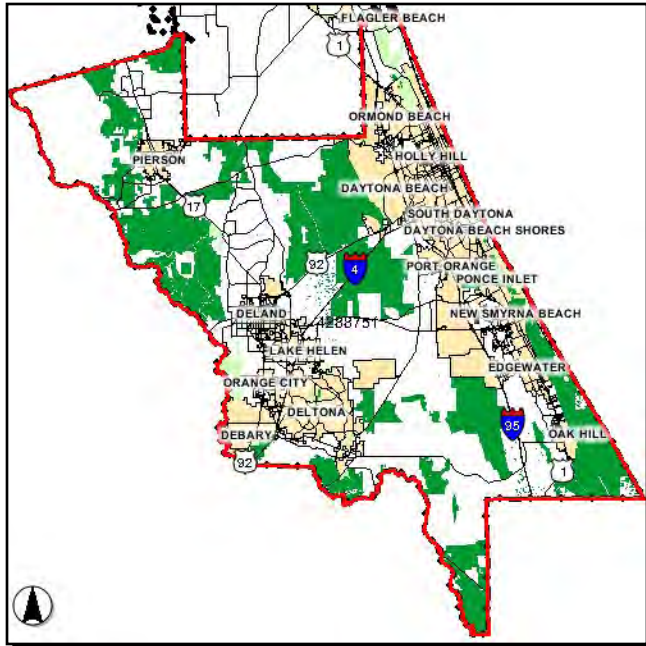
Project Description:

Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). The estimated total project cost is \$5,557,767 (year of expenditure) including \$260,000 incurred in prior years. Project length: 2.57 miles.

4288751

Mobile Retro-Reflectivity of Striping

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000

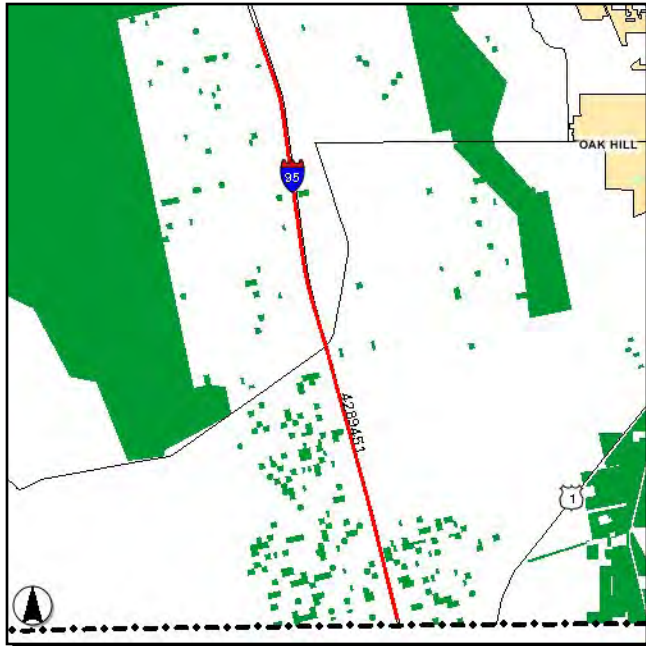
Project Description:

District-wide contract to measure the retroreflectivity of long-line roadway striping. The estimated total project cost is \$150,000 including \$100,000 incurred in prior years.

4289451

I-95 (SR 9) Resurfacing

SIS



Work Summary: RESURFACING

From: Volusia/Brevard County Line

To: north of pavement change

Trans System: INTRASTATE
INTERSTATE

Jursidiction: Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACIM	0	8,188,217	0	0	0	8,188,217
Total		0	8,188,217	0	0	0	8,188,217

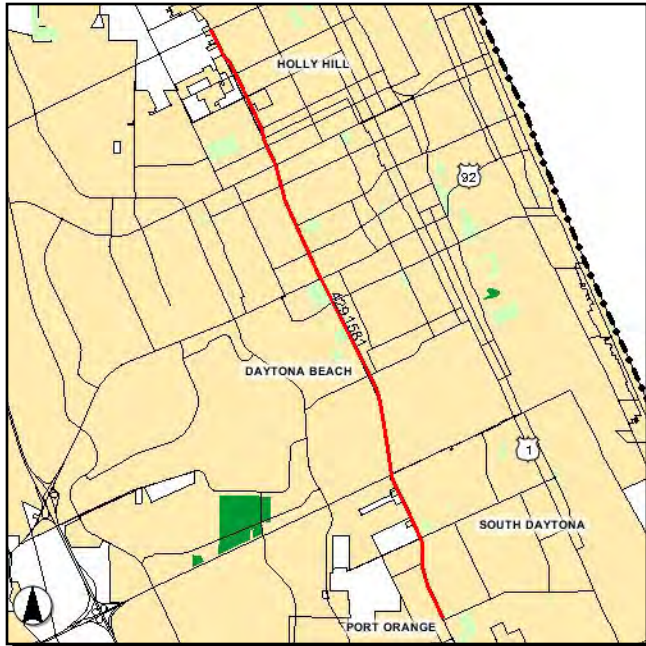
Project Description:

Mill and repave asphalt on SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$8,188,217 (year of expenditure). Project length 6.771 miles.

4291581

Nova Canal Maintenance

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	317,000	317,000	317,000	317,000	317,000	1,585,000
Total		317,000	317,000	317,000	317,000	317,000	1,585,000

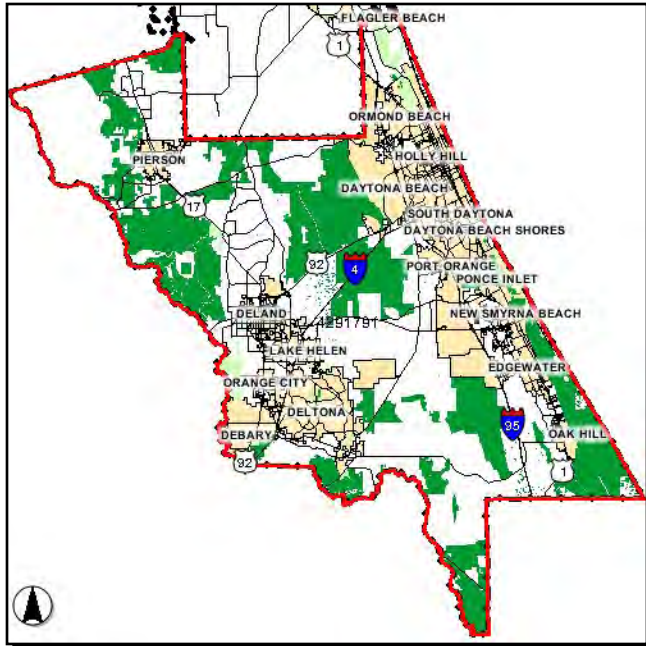
Project Description:

Routine maintenance of the Nova Canal. The estimated total project cost is \$1,834,801 including \$249,801 incurred in prior years.

4291791

Pipe Desilt & Video

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jursidiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

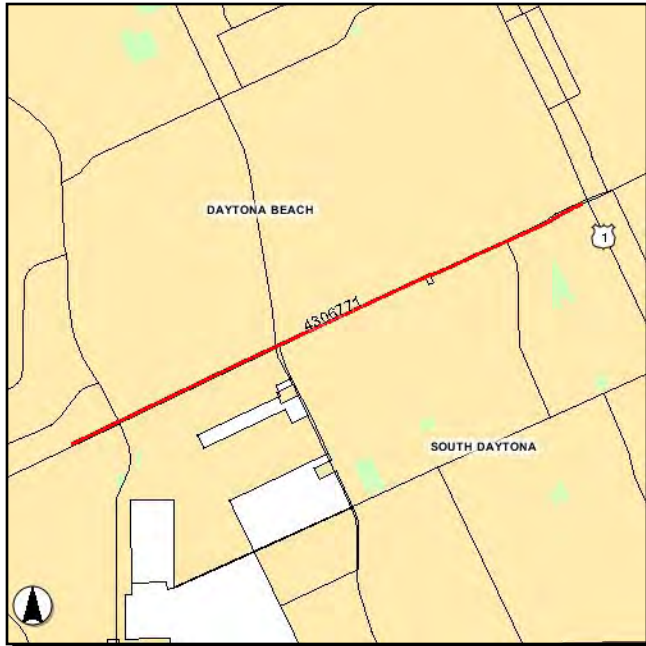
Project Description:

This is a routine maintenance project to desilt and video drainage pipes county-wide. The estimated total cost is \$671,180 including \$271,180 incurred in prior years.

4306771

SR 400 (Beville Rd) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: W of Woodcrest Dr

To: W of US 1 (SR 5)

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: Florida Department of
Transportation

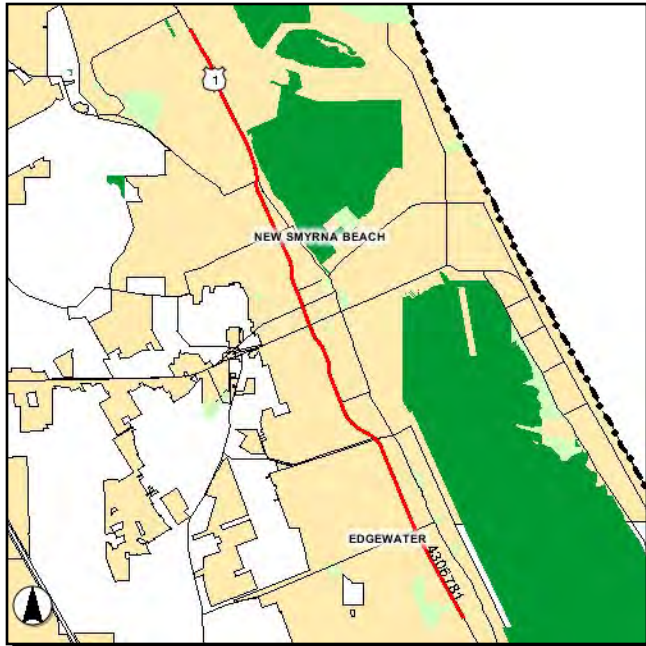
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	0	250,000	0	0	0	250,000
CST	DS	0	0	3,179,917	0	0	3,179,917
CST	DIH	0	0	72,181	0	0	72,181
Total		10,000	250,000	3,252,098	0	0	3,512,098

Project Description: Mill and repave the existing asphalt pavement. The estimated total cost is \$3,512,098.

4306781

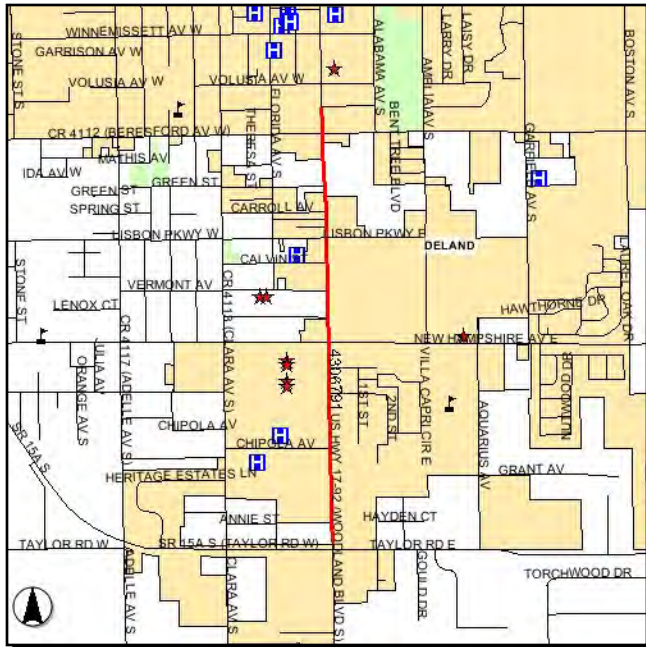
SR 5 (US 1) Resurfacing

Non-SIS



Work Summary:		RESURFACING		From:	South St		
				To:	Magnolia/Shangrila Dr		
Trans System:		NON-INTRASTATE STATE HIGHWAY		Jursidiction:	Florida Department of Transportation		
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	0	210,000	0	0	0	210,000
CST	DS	0	0	5,510	0	0	5,510
CST	DIH	0	0	72,181	0	0	72,181
CST	DDR	0	0	5,084,381	0	0	5,084,381
Total		10,000	210,000	5,162,072	0	0	5,382,072

Project Description: Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. The estimated total cost is \$5,382,072.

4306791**SR15/600 (US 17-92) Resurfacing****SIS****Work Summary:** RESURFACING**From:** N of SR15A/Taylor Rd**To:** Chelsea Av**Trans System:** NON-INTRASTATE
STATE HIGHWAY**Jursidiction:** Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	170,000	0	0	0	0	170,000
CST	DIH	0	0	72,181	0	0	72,181
CST	DDR	0	0	1,759,110	0	0	1,759,110
Total		180,000	0	1,831,291	0	0	2,011,291

Project Description:

Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. The estimated total cost is \$2,011,291. Project length: 0.978 mi.

4306801**SR 11 Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** S of Dolores Blvd**To:** N of Carter Rd**Trans System:** NON-INTRASTATE
STATE HIGHWAY**Jursidiction:** Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	180,000	0	0	0	0	180,000
CST	DS	0	0	1,277,242	0	0	1,277,242
CST	DIH	0	0	72,181	0	0	72,181
Total		190,000	0	1,349,423	0	0	1,539,423

Project Description: Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. The estimated total cost is \$1,539,423. Project length: 1.472 mi.

4306811**SR 430 (Seabreeze Blvd) Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** SR A1A (South Atlantic Av)**To:** Seabreeze Bridge**Trans System:** NON-INTRASTATE
STATE HIGHWAY**Jursidiction:** Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	185,000	0	0	0	0	185,000
CST	DS	0	0	515,796	0	0	515,796
CST	DIH	0	0	72,181	0	0	72,181
Total		195,000	0	587,977	0	0	782,977

Project Description:

Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). The estimated total cost is \$782,977. Project length: 0.455 mi.

4306821

SR 441 (Peninsula Dr) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: S of Silver Beach

To: SR 600 (US 92)

Trans System: NON-INTRASTATE
STATE HIGHWAYJurisdiction: Florida Department of
Transportation

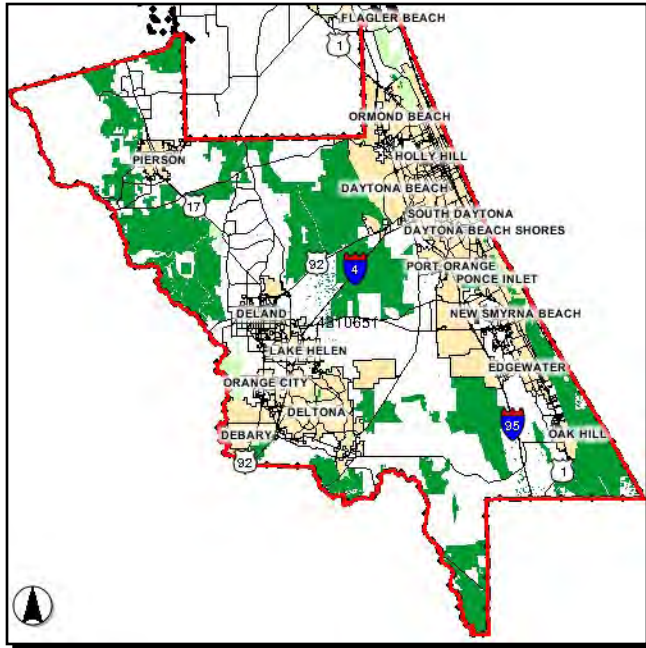
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	295,000	0	0	0	0	295,000
CST	DS	0	0	502,140	0	0	502,140
CST	DIH	0	0	72,181	0	0	72,181
Total		305,000	0	574,321	0	0	879,321

Project Description: Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). The estimated total cost is \$879,321. Project length: 0.659 mi.

4310651

Volusia County-Wide Bridge Rehabilitation

Non-SIS



Work Summary:

From: County-wide

To:

Trans System:

NON-INTRASTATE
STATE HIGHWAY

Jurisdiction:

Florida Department of
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,000	0	0	0	0	2,000
PE	DS	50,000	0	0	0	0	50,000
CST	DS	5,050	0	0	0	0	5,050
CST	DIH	232,938	0	0	0	0	232,938
CST	BRRP	2,052,320	0	0	0	0	2,052,320
Total		2,342,308	0	0	0	0	2,342,308

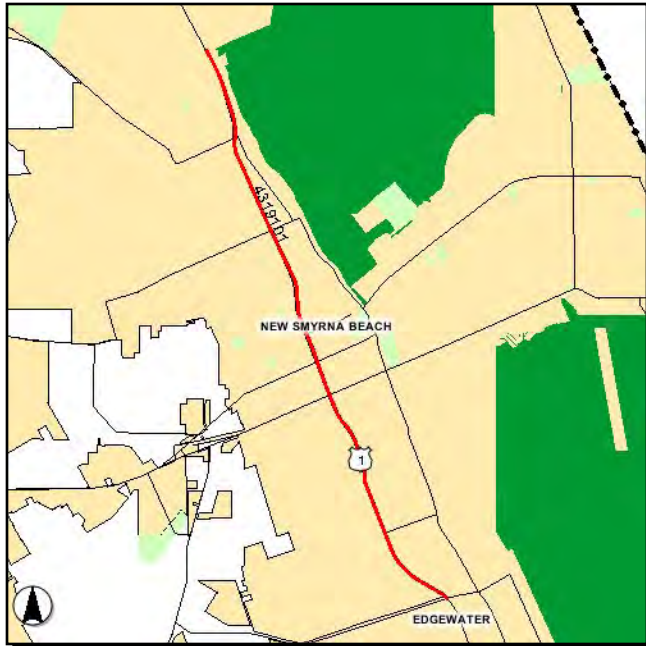
Project Description:

County-wide project to seal bridge decks with methacrylate. The estimated total cost is \$2,342,308.

4319101

SR 5 (US 1) Drainage Improvements

Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS

From: 10th St

To: Industrial Park Avenue

Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: Florida Department of Transportation

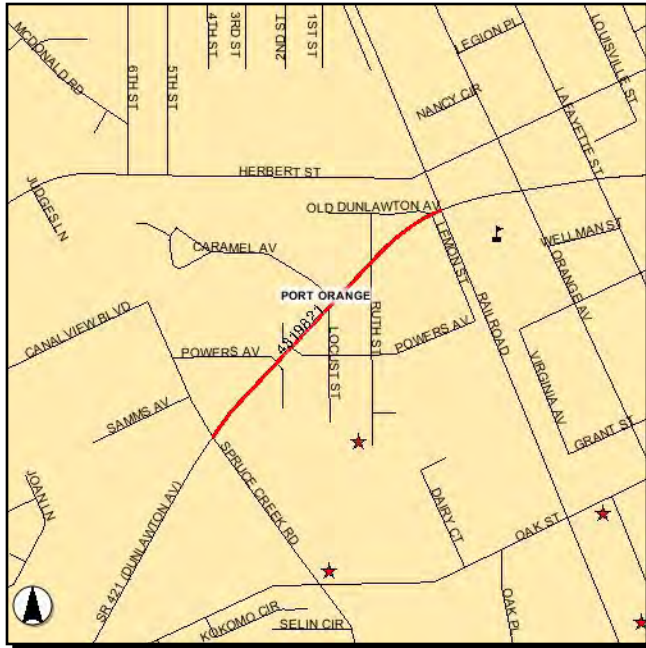
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	2,114,859	0	0	0	0	2,114,859
CST	DIH	240,037	0	0	0	0	240,037
Total		2,354,896	0	0	0	0	2,354,896

Project Description: Drainage improvements for SR 5 (US 1) including pipe lining and desilting and man-hole repairs. The estimated total project cost is \$2,364,896 including \$10,000 incurred in prior years.

4319821

SR 421 (Dunlawton Av) Drainage Improvements

Non-SIS



Work Summary: DRAINAGE
IMPROVEMENTS

From: Spruce Creek Road

To: FEC Railroad

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000

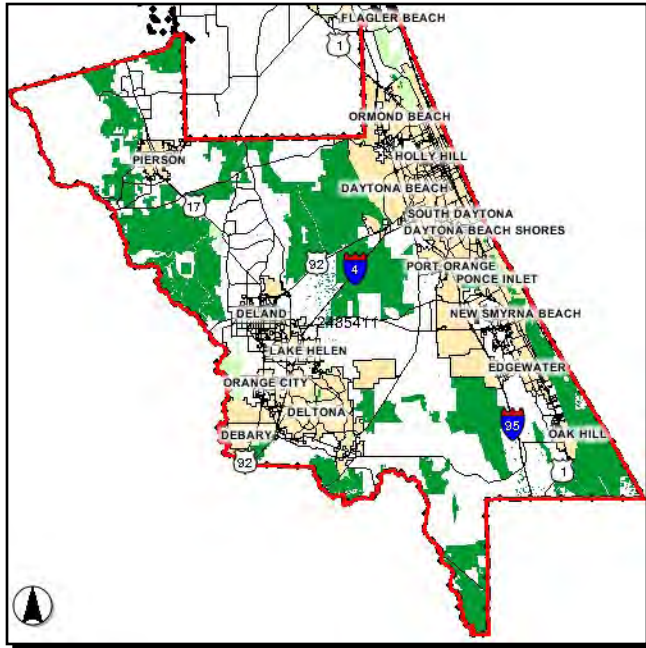
Project Description: Improve drainage on SR 421 between Spruce Creek Road and the FEC Railroad. The total estimated cost is \$250,000.

Section VII - Transit & Transportation Disadvantaged Projects

2485411

Volusia Co. TD Commission Trip and Equipment Grant

Non-SIS



Work Summary: TD COMMISSION - CAPITAL

From: County-wide

To:

Trans System: TRANSPORTATION DISADVANTAGED

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	TDTF	850,433	869,408	900,818	901,480	0	3,522,139
OPS	TDDR	71,036	71,036	71,036	71,036	0	284,144
OPS	LF	94,492	96,600	100,091	100,164	0	391,347
Total		1,015,961	1,037,044	1,071,945	1,072,680	0	4,197,630

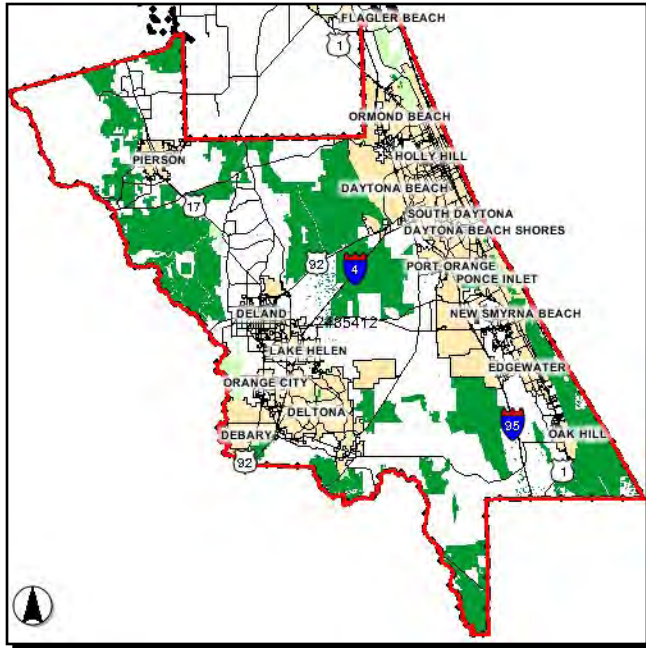
Project Description:

Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

2485412

Volusia County TDLCB Assistance

Non-SIS



Work Summary: TRANS.DISADV PLN.
REG. SYSTEMS

From: County-wide

To:

Trans System: TRANSPORTATION
DISADVANTAGED

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	TDTF	29,529	29,529	27,353	27,353	0	113,764
Total		29,529	29,529	27,353	27,353	0	113,764

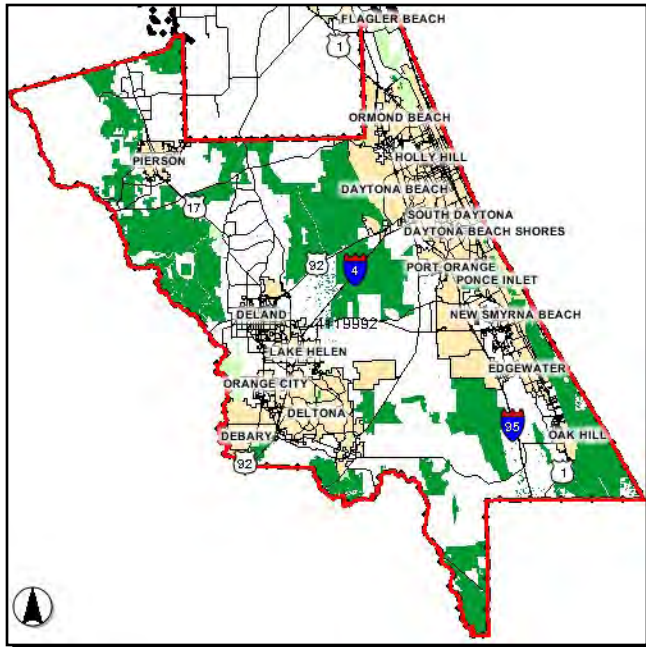
Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4119992

Transit Service Demonstration - I-4 Express

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: Orange City/Saxon Blvd

To: downtown Orlando

Trans System: TRANSIT

Jursidiction: Votran

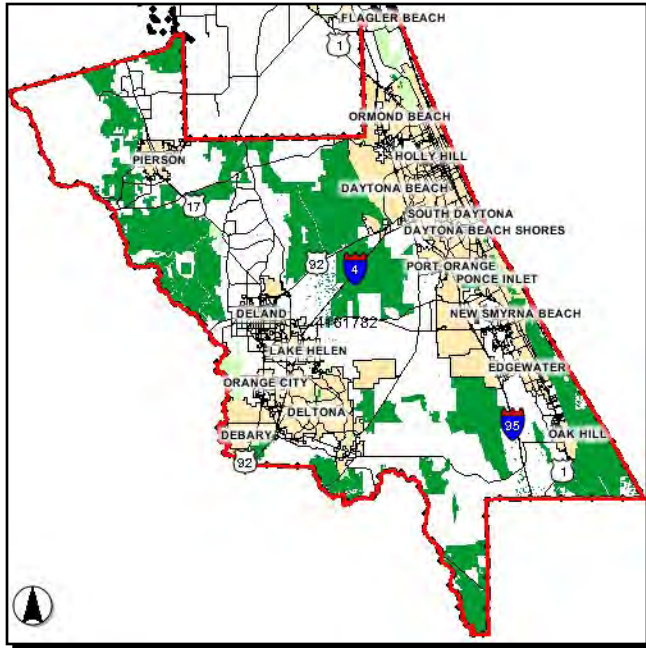
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	90,000	90,000	0	0	0	180,000
OPS	LF	90,000	90,000	0	0	0	180,000
Total		180,000	180,000	0	0	0	360,000

Project Description: Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4161782

Votran - Capital for Bus & Bus Facilities

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	XU (SU)	1,263,115	0	0	0	0	1,263,115
CAP	FTAT	1,263,115	0	0	0	0	1,263,115
CAP	LF	315,779	0	0	0	0	315,779
Total		2,842,009	0	0	0	0	2,842,009

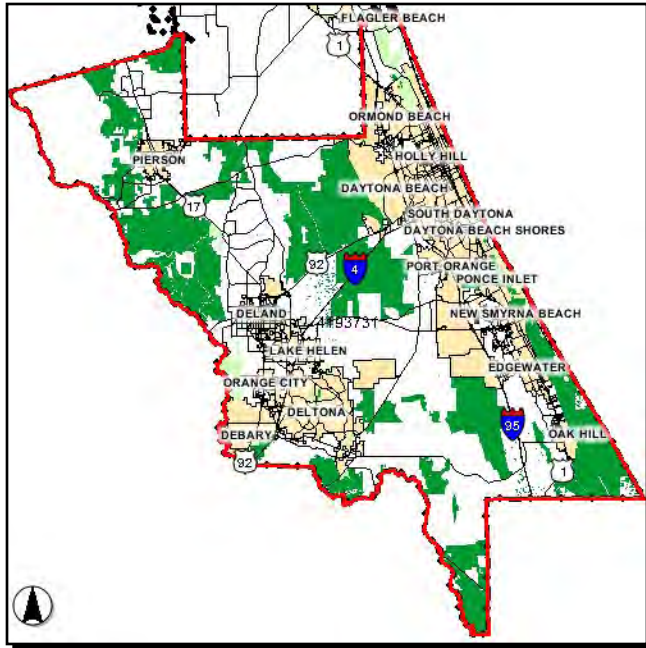
Project Description:

Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4254411 for funding programmed in FY 2013/14 through FY 2016/17. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193731

Votran - Section 5307 Capital Funds

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Trans System: TRANSIT

Jurisdiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	8,000,000	8,000,000	0	0	16,000,000
CAP	LF	0	2,000,000	2,000,000	0	0	4,000,000
Total		0	10,000,000	10,000,000	0	0	20,000,000

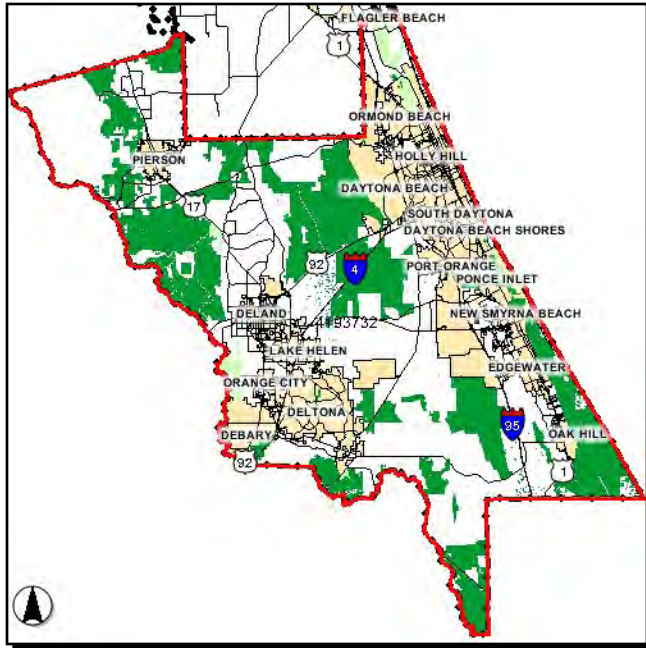
Project Description:

FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. The estimated total project cost is \$46,315,121 including \$26,315,121 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193732

Votran - Section 5307 Capital Funds

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	7,800,000	0	0	0	0	7,800,000
CAP	LF	1,950,000	0	0	0	0	1,950,000
Total		9,750,000	0	0	0	0	9,750,000

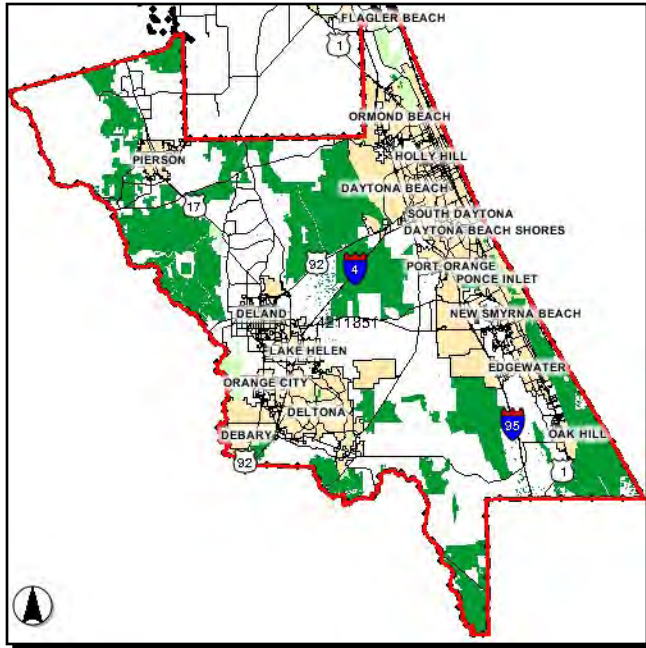
Project Description:

Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4211851

Votran - Section 5316 Reverse Commute Program

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Daytona Beach - Port Orange Area

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	200,000	200,000	200,000	200,000	200,000	1,000,000
OPS	FTA	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		400,000	400,000	400,000	400,000	400,000	2,000,000

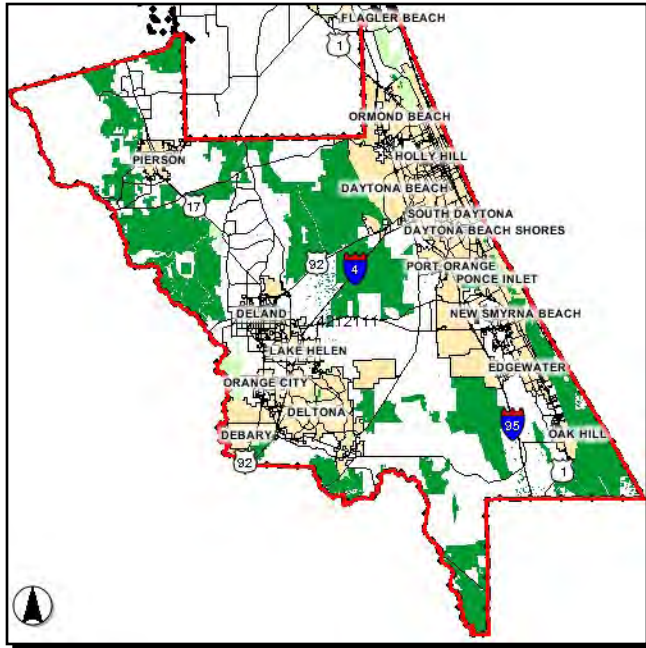
Project Description:

Job Access Reverse Commute Program for the Daytona Beach - Port Orange Area. Projects to be determined for funding under Section 5316. The estimated total project cost is \$3,516,000 including \$1,516,000 expended in previous years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4212111

Votran - Section 5317 New Freedom Program

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Daytona Beach - Port Orange Area

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	LF	300,000	300,000	300,000	300,000	300,000	1,500,000
OPS	FTA	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		600,000	600,000	600,000	600,000	600,000	3,000,000

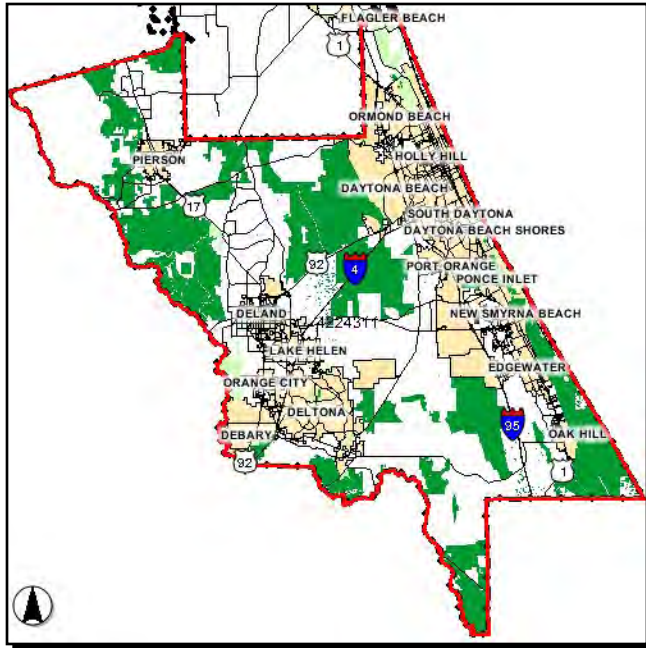
Project Description:

Projects to be determined for funding under Section 5317. The estimated total project cost is \$4,332,000 including \$1,332,000 expended in previous years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4224311

Votran - Section 5303 Planning Support

Non-SIS



Work Summary: PTO STUDIES

From:

To:

Trans System: TRANSIT

Jursidiction: Volusia TPO

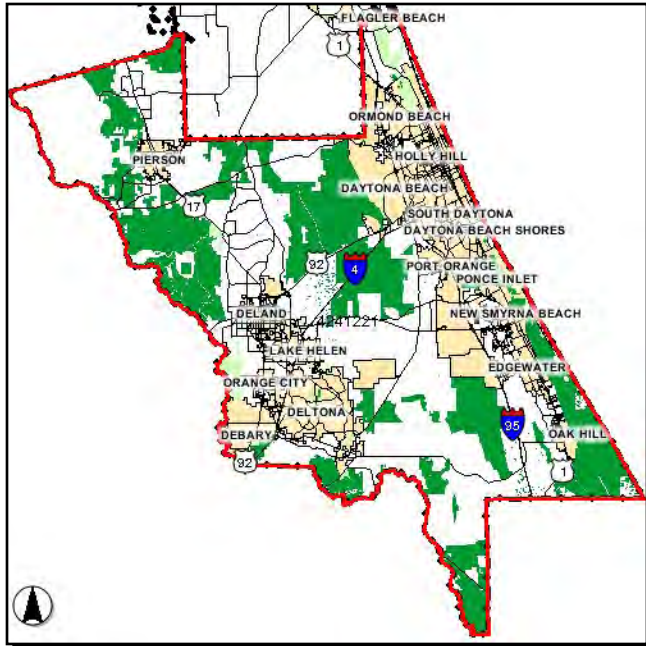
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	DU	152,443	152,443	152,443	152,443	0	609,772
PLN	DPTO	19,055	19,055	19,055	19,055	0	76,220
PLN	LF	19,055	19,055	19,055	19,055	0	76,220
Total		190,553	190,553	190,553	190,553	0	762,212

Project Description: Planning studies relating to public transit operations (PTO studies). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4241221

Votran - Section 5311 Operating Assistance

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: County-wide

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DU	213,948	224,645	235,878	247,671	260,055	1,182,197
OPS	LF	213,948	224,645	235,878	247,671	260,055	1,182,197
Total		427,896	449,290	471,756	495,342	520,110	2,364,394

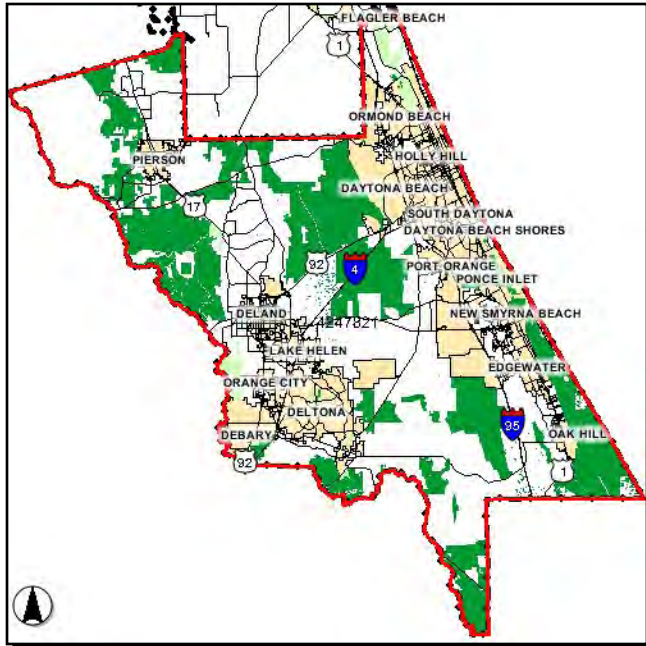
Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. The estimated total project cost is \$2,364,394.(Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4247821

Votran - Section 5307 Operating Assistance

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE **From:** County-wide

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	1,696,400	1,700,248	1,715,639	1,754,116	1,754,116	8,620,519
OPS	DDR	278,585	0	0	0	274,855	553,440
OPS	LF	12,538,609	12,538,609	12,538,609	12,538,609	12,538,609	62,693,045
OPS	FTA	834,750	900,000	900,000	900,000	900,000	4,434,750
OPS	DS	0	284,115	289,752	289,742	0	863,609
Total		15,348,344	15,422,972	15,444,000	15,482,467	15,467,580	77,165,363

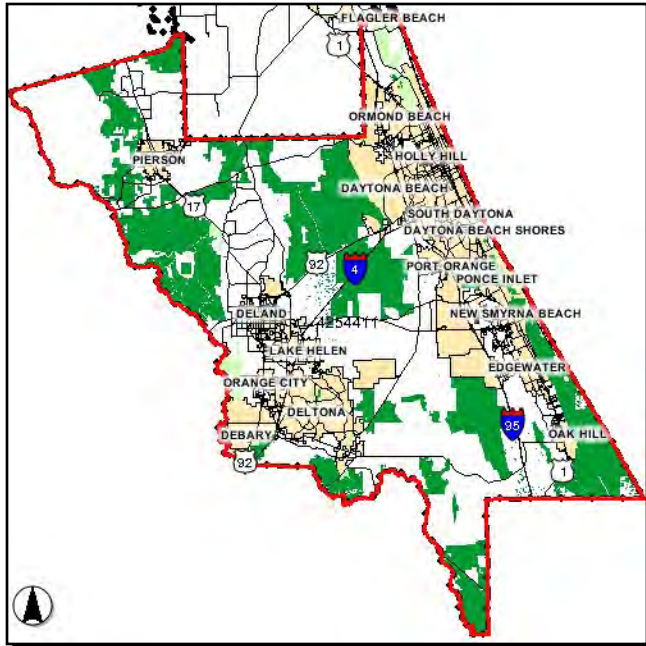
Project Description:

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. The estimated total project cost is \$77,165,363. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4254411

Votran - XU Set-Aside Section 5307

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	XU (SU)	0	1,288,185	1,313,748	1,313,700	1,246,200	5,161,833
CAP	FTAT	0	1,288,185	1,313,748	1,313,700	1,246,200	5,161,833
CAP	LF	0	322,046	289,752	328,425	311,550	1,251,773
Total		0	2,898,416	2,917,248	2,955,825	2,803,950	11,575,439

Project Description:

Votran receives STP XU set-aside funding (30% of the Volusia TPO's allocation) to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161782 for STP XU set-aside funding programmed in FY 2012/13. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302851

Votran Transit Service Enhancement

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: US 1 corridor

To:

Trans System: TRANSIT

Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	1,452,000	0	726,000	726,000	726,000	3,630,000
Total		1,452,000	0	726,000	726,000	726,000	3,630,000

Project Description: Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). The total estimated project cost is \$3,630,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302901

East Volusia Park & Ride

Non-SIS



Work Summary: PARK AND RIDE LOTS **From:** in East Volusia County

To:

Trans System: TRANSIT **Jursidiction:** Florida Department of Transportation

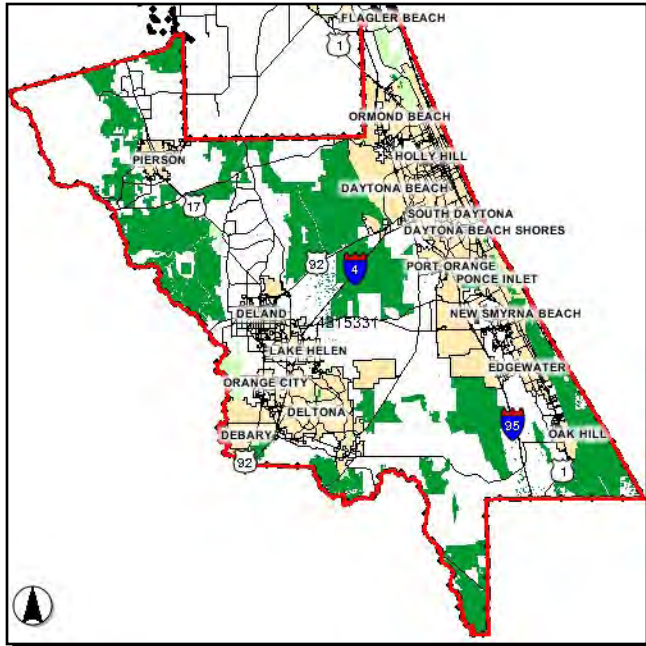
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DPTO	0	0	500,001	0	0	500,001
CST	DIH	0	0	53,954	0	0	53,954
Total		0	0	553,955	0	0	553,955

Project Description: Construct Park and Ride Lot in East Volusia County. The estimated total project cost is \$553,955. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4315331

Votran Section 5307 Capital for Fixed Route

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:
Trans System: TRANSIT
Jursidiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	0	0	8,000,000	8,000,000	16,000,000
CAP	LF	0	0	0	2,000,000	2,000,000	4,000,000
Total		0	0	0	10,000,000	10,000,000	20,000,000

Project Description: Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The estimated total project cost is \$20,000,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

Section VIII - Bicycle, Pedestrian & Enhancement Projects

2427154

I-95 (SR 9) Landscaping

Non-SIS



Work Summary: LANDSCAPING

From: I-4 Interchange

To: US 92 Interchange

Trans System: INTRASTATE
INTERSTATE

Jursidiction: City of Daytona Beach

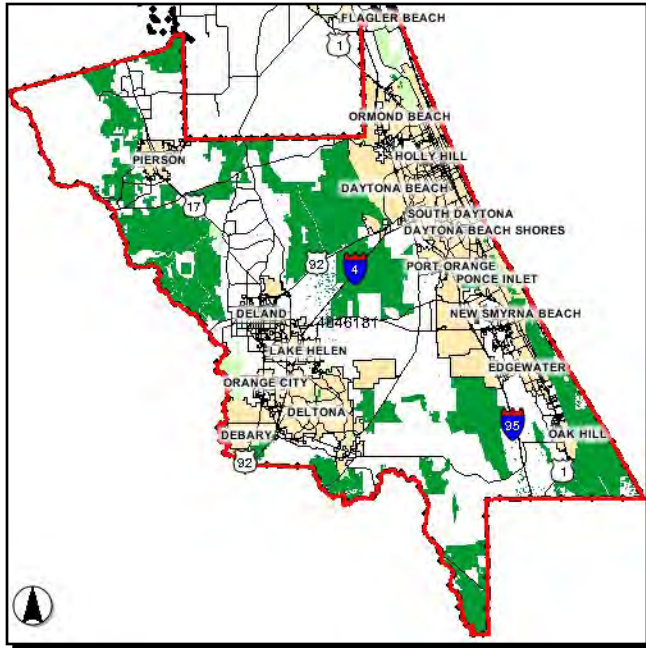
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000

Project Description: JPA with the City of Daytona Beach to landscape I-95 (SR 9) from the I-4 interchange go US 92 (SR 600). The estimated total project cost is \$600,000.

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

Non-SIS



Work Summary: BIKE PATH/TRAIL From: Not yet determined

To:

Trans System: NON-INTRASTATE STATE HIGHWAY Jursidiction: Volusia TPO

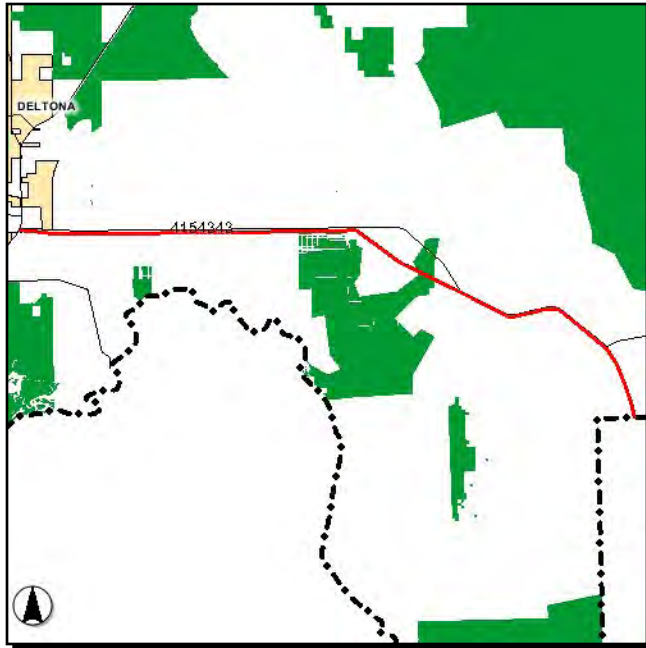
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	310,311	898,492	1,126,373	988,075	1,146,200	4,469,451
Total		310,311	898,492	1,126,373	988,075	1,146,200	4,469,451

Project Description: Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4154343

East Central FL Regional Rail Trail - Section 3

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: SR 415

To: Brevard County line

Trans System: OFF STATE HWY
SYS/OFF FED SYS

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SE	0	0	5,024,000	1,600,000	0	6,624,000
Total		0	0	5,024,000	1,600,000	0	6,624,000

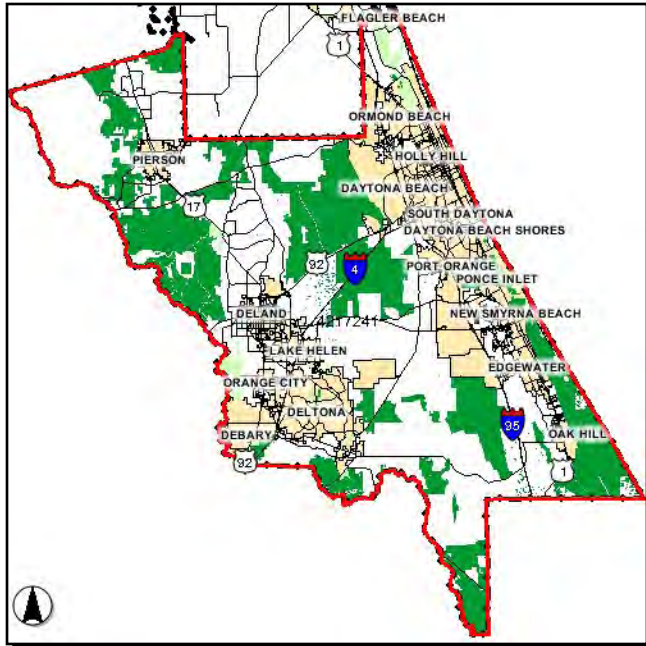
Project Description:

Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. The estimated total project cost is \$6,974,000 including \$350,000 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4217241

Bicycle/Pedestrian Facilities Feasibility Studies

Non-SIS



Work Summary:

From: Not yet determined

To:

Trans System:

NON-SYSTEM
SPECIFIC

Jursidiction:

Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

Project Description:

Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)

Non-SIS



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: at Division Av & SR 40

To:

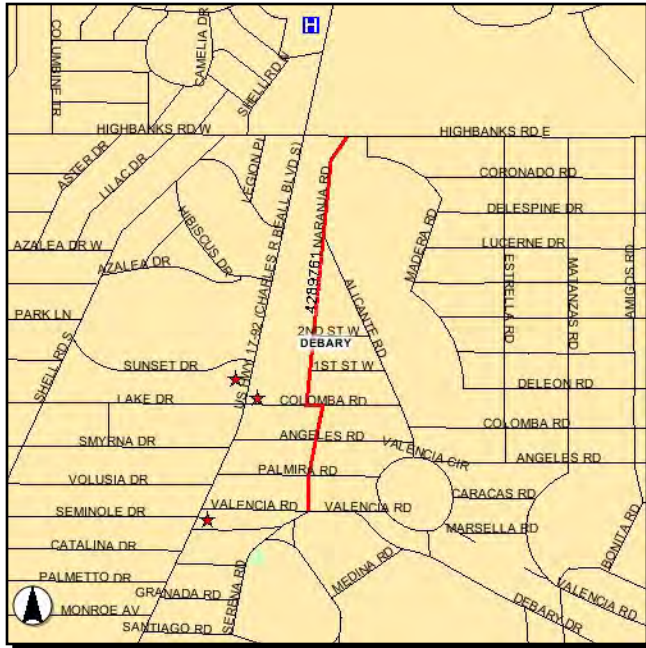
Trans System: NON-INTRASTATE STATE HIGHWAY

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	36,444	0	0	0	0	36,444
CST	DIH	3,000	0	0	0	0	3,000
CST	SA	109,331	0	0	0	0	109,331
Total		148,775	0	0	0	0	148,775

Project Description:

Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue and SR 40 (Granada Boulevard). The estimated total project cost is \$168,025 including \$19,250 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4289761**Naranja Road Sidewalk****Non-SIS****Work Summary:** SIDEWALK**From:** Valencia Road**To:** Highbanks Road**Trans System:** OFF STATE HWY
SYS/OFF FED SYS**Jursidiction:** City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	40,672	0	0	0	0	40,672
CST	SU	191,067	0	0	0	0	191,067
CST	SA	3,000	0	0	0	0	3,000
Total		234,739	0	0	0	0	234,739

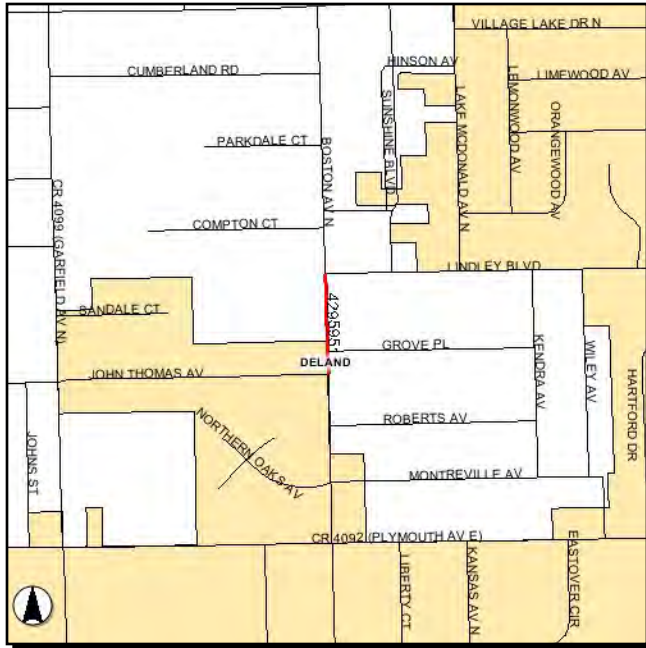
Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. The estimated total project cost is \$258,259 including \$23,520 incurred in prior years. Project length: 3,800 feet. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4295951

North Boston Avenue Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: John Thomas Av

To: Lindley Blvd

Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SR2S	0	36,412	0	0	0	36,412
Total		0	36,412	0	0	0	36,412

Project Description:

Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. The estimated total project cost is \$58,612 including \$22,000 incurred in FY 2011/12. Project length: 0.09 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4295961

Enterprise Road Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: DeBary Av Bypass

To: Deltona Middle School

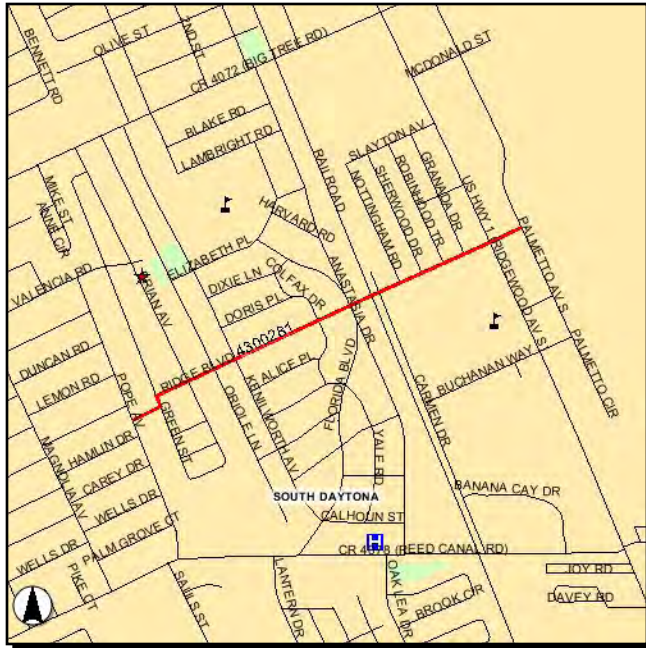
Trans System: NON-INTRASTATE
OFF STATE HIGHW

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SR2S	0	191,970	0	0	0	191,970
CST	SA	0	3,000	0	0	0	3,000
Total		0	194,970	0	0	0	194,970

Project Description:

Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. The estimated total project cost is \$234,822 including \$39,852 incurred in FY 2011/12. Project length: 1.04 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300281**Ridge Boulevard Sidewalk****Non-SIS****Work Summary:** SIDEWALK**From:** Pope Avenue**To:** Palmetto Avenue**Trans System:** NON-INTRASTATE
OFF STATE HIGHW**Jursidiction:** City of South Daytona

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	86,021	0	0	0	0	86,021
CST	SU	487,451	0	0	0	0	487,451
CST	SA	3,000	0	0	0	0	3,000
Total		576,472	0	0	0	0	576,472

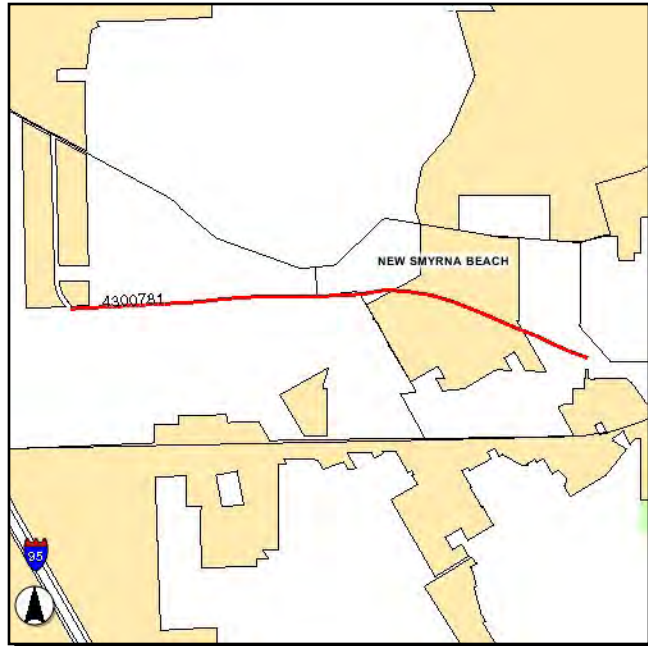
Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. The estimated total project cost is \$631,174 including \$54,702 incurred in FY 2011/12. Project length: 0.8 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300781

New Smyrna Beach Multi-Use Trail

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: Sugarmill Drive

To: Pioneer Trail

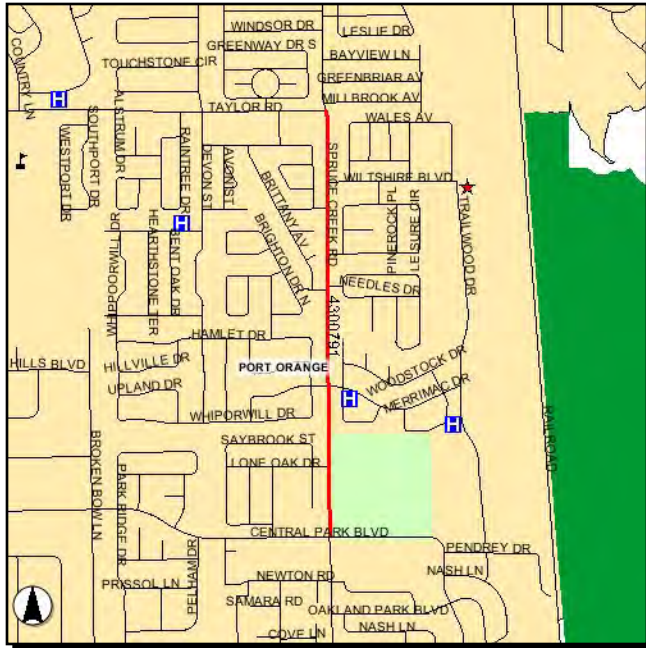
Trans System: OFF STATE HWY
SYS/OFF FED SYS

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	281,853	0	0	0	0	281,853
CST	SU	817,944	0	0	0	0	817,944
CST	SA	5,000	0	0	0	0	5,000
Total		1,104,797	0	0	0	0	1,104,797

Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. The estimated total project cost is \$1,185,772 including \$80,975 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300791**Spruce Creek Road - South Sidewalk****Non-SIS****Work Summary:** SIDEWALK**From:** Central Park Blvd**To:** Taylor Rd**Trans System:** NON-INTRASTATE
OFF STATE HIGHW**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SU	27,265	0	0	0	0	27,265
PE	LF	4,812	0	0	0	0	4,812
CST	LF	0	0	44,378	0	0	44,378
CST	SU	0	0	251,473	0	0	251,473
CST	SA	0	0	3,000	0	0	3,000
Total		32,077	0	298,851	0	0	330,928

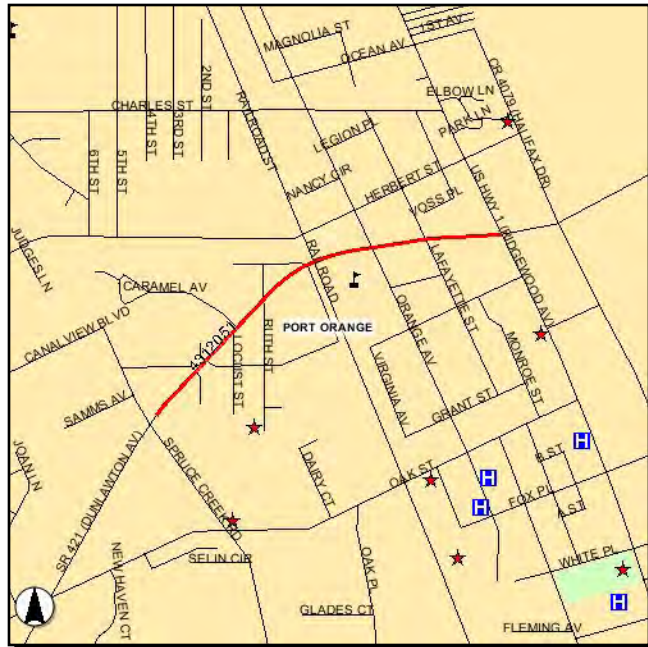
Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. The estimated total project cost is \$30,928. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4312051

SR 421 (Dunlawton Av) Landscaping

Non-SIS



Work Summary: LANDSCAPING

From: E of Spruce Creek Rd

To: SR 5 (US 1)

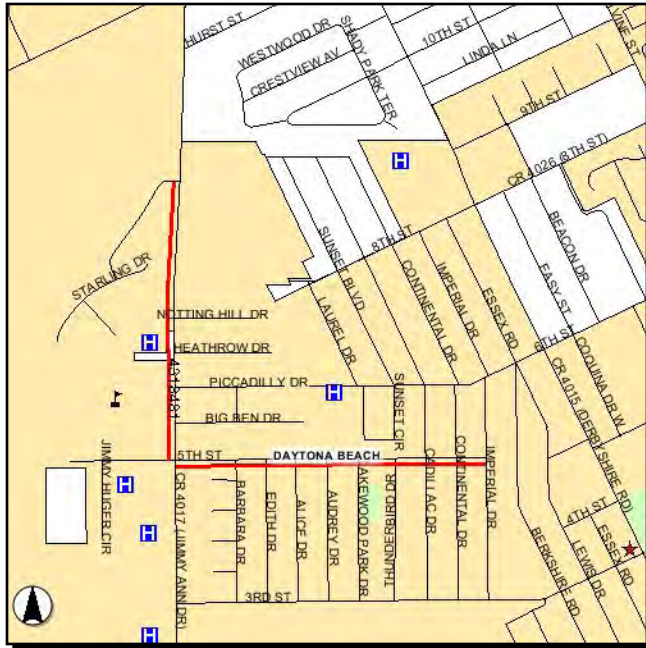
Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	98,800	0	0	0	0	98,800
Total		98,800	0	0	0	0	98,800

Project Description:

JPA with the City of Port Orange to landscape SR 421 (Dunlawton Avenue) from east of Spruce Creek Road to SR 5 (US 1). The estimated total cost is \$98,800. Project length: 0.712 mi. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4318481**Westside Elementary School Sidewalks****Non-SIS****Work Summary:** SIDEWALK**From:** at Westside Elementary School**To:****Trans System:** NON-INTRASTATE
OFF STATE HIGHW**Jursidiction:** City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SR2S	19,500	0	0	0	0	19,500
CST	SR2S	0	0	223,353	0	0	223,353
Total		19,500	0	223,353	0	0	242,853

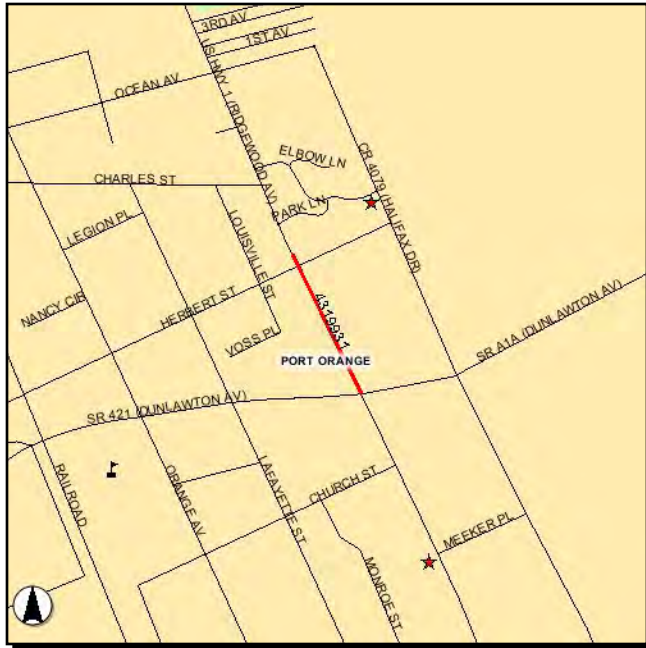
Project Description:

Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is \$242,853. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4319931

SR 5 (US 1) Median Landscaping

Non-SIS



Work Summary: LANDSCAPING

From: SR 421 (Dunlawton Avenue)

To: N of Herbert Street

Trans System: NON-INTRASTATE
STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000

Project Description: JPA with the City of Port Orange to landscape the SR 5 (US 1) median. The total estimated cost is \$100,000.

Section X - Locally Funded Projects - Information Only

IFZ1-10

LPGA Boulevard (Phase 2)

Non-SIS



Work Summary: Add lanes and reconstruct

From: Jimmy Ann Drive

To: Old Kings Road

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LOGT	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000

Project Description: Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way was programmed in FY 2011/12; construction is scheduled for FY 2013/14. The estimated total project cost is \$4,500,000 including \$2,500,000 previously expended for right-of-way in FY 2011/12.

IFZ1-12

Williamson Boulevard - Port Orange

Non-SIS



Work Summary: Widening

From: north of Summer Trees Rd

To: north of McGinnis Blvd

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	1,000,000	0	0	0	0	1,000,000
CST	LOGT	1,000,000	0	0	0	0	1,000,000
PE	LFP	350,000	0	0	0	0	350,000
Total		2,350,000	0	0	0	0	2,350,000

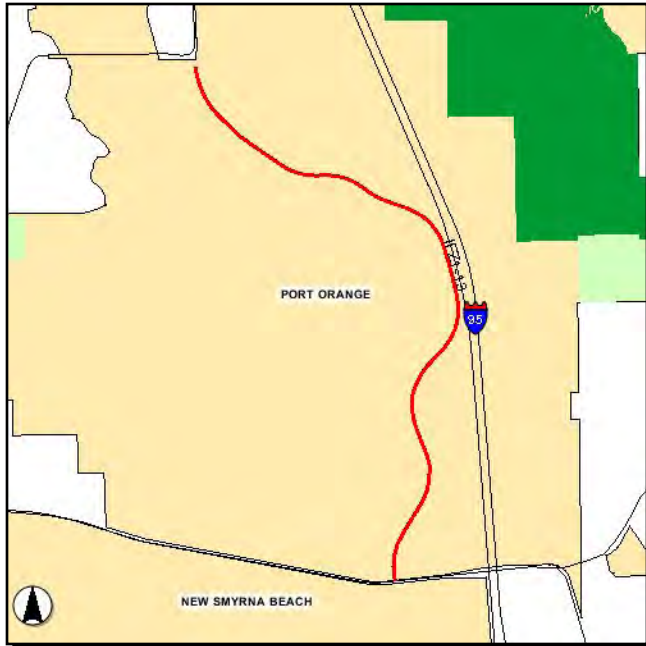
Project Description:

Widen Williamson Boulevard from 2 lanes to 4 from north of Summer Trees Road to north of McGinnis Boulevard. The estimated total project cost is 2,350,000.

IFZ1-13

Williamson Boulevard South Extension

Non-SIS



Work Summary:

Widen and extend existing roadway

From: Airport Road

To: Pioneer Trail

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LOGT	0	738,000	0	0	0	738,000
CST	BOND	0	0	8,562,000	0	0	8,562,000
Total		0	738,000	8,562,000	0	0	9,300,000

Project Description:

This project consists of the reconstruction and extension of Williamson Blvd as a four-lane divided facility with curb a gutter, bike lanes, and sidewalks extending from Airport Road south to Pioneer Trail. Pioneer Community Development District (PCDD), an independent special district, is responsible for the design, engineering and construction of the project. Volusia County will provide oversight and a portion of the funding (up to \$9.3 million). PCDD is responsible for all additional costs. Project length: 2.6 miles.

IFZ4-10

Kepler Rd Widening - North

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: north of SR 44

To: Minnesota Av

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	IFZ4	2,000,000	0	0	0	0	2,000,000
CST	IFZ4	0	3,800,000	0	0	0	3,800,000
Total		2,000,000	3,800,000	0	0	0	5,800,000

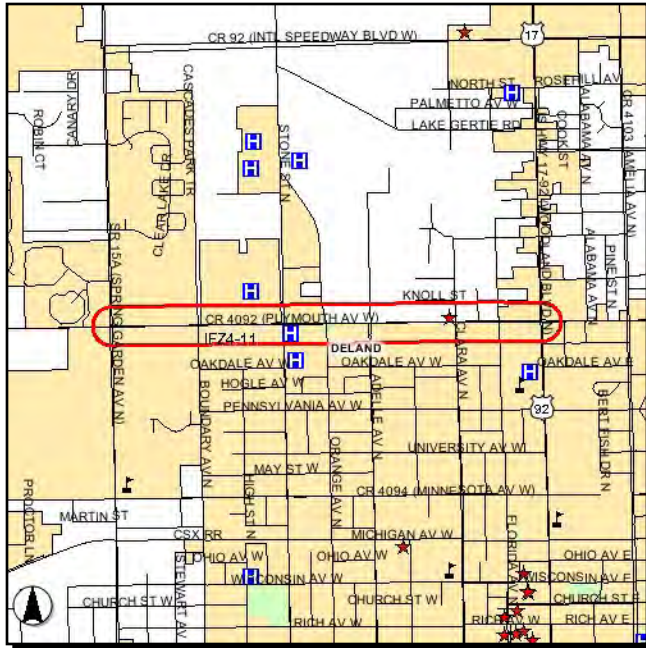
Project Description:

Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue. The estimated total project cost is \$6,300,000 including \$500,000 for design and engineering in prior years.

IFZ4-11

Plymouth Avenue Intersection Improvements

Non-SIS



Work Summary: Turn Lanes

From: SR 15A

To: US 17-92

Jurisdiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	IFZ4	750,000	0	0	0	0	750,000
CST	IFZ4	0	1,500,000	0	0	0	1,500,000
Total		750,000	1,500,000	0	0	0	2,250,000

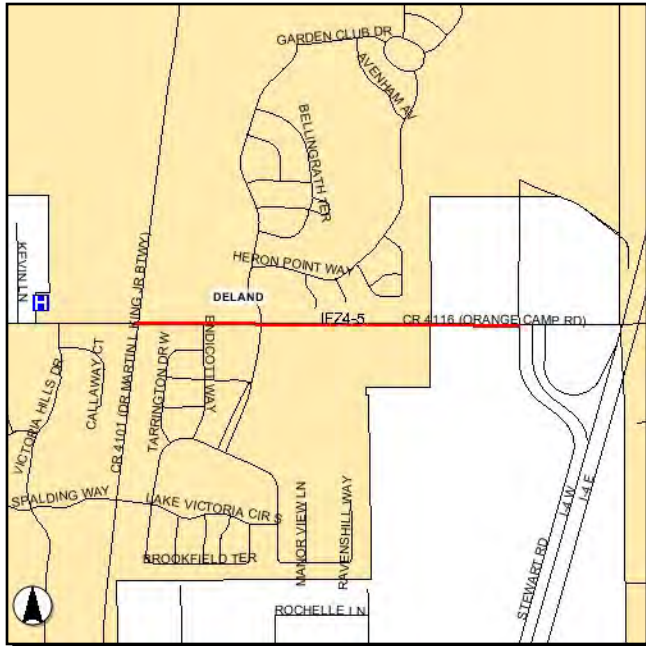
Project Description:

Volusia County will add turn lanes on Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2012/13. Construction is programmed in FY 2013/14. The estimated total project cost is \$2,450,000 including \$200,000 previously expended for engineering. Project length: 1.25 miles.

IFZ4-5

Orange Camp Road/Frontage Stubout

Non-SIS



Work Summary: Widen existing road

From: I-4 Frontage Road

To: Martin Luther King Boulevard

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	BOND	4,060,000	0	0	0	0	4,060,000
CST	IFZ4	440,000	0	0	0	0	440,000
Total		4,500,000	0	0	0	0	4,500,000

Project Description:

Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 2.1 miles.

PO-200313

Traffic Signal Clyde Morris Blvd at The Pines

Non-SIS



Work Summary: Install traffic signal

From: at The Pines Shopping Center (Walmart)

To:

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LF?	0	0	0	51,750	0	51,750
CST	LF?	0	0	0	0	293,250	293,250
Total		0	0	0	51,750	293,250	345,000

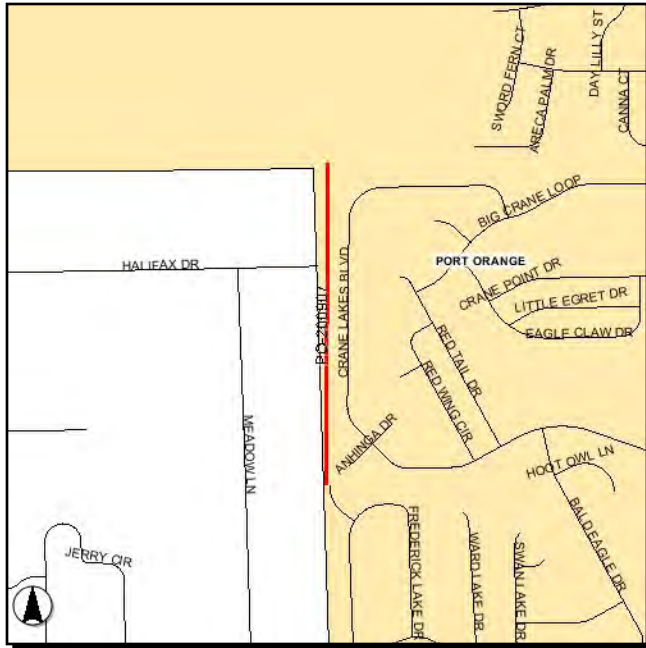
Project Description:

Install new traffic signal at the the entrance to Pine Plaza Shopping Center (Walmart) at Clyde Morris Boulevard. The developers were required to each pay a portion of the signal cost prior to issuance of a C.O. for their respective developments. A signal Warrant Analysis Study was prepared for Voulsia County by GMB Consultants in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

PO-200907

Coraci Boulevard Extension

Non-SIS



Work Summary:

Extend existing roadway

From:

Carmody Lake Drive

To:

South of Coquina Cove III

Jurisdiction:

City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LFP	0	0	0	104,000	0	104,000
CST	LFP	0	0	0	0	1,196,000	1,196,000
Total		0	0	0	104,000	1,196,000	1,300,000

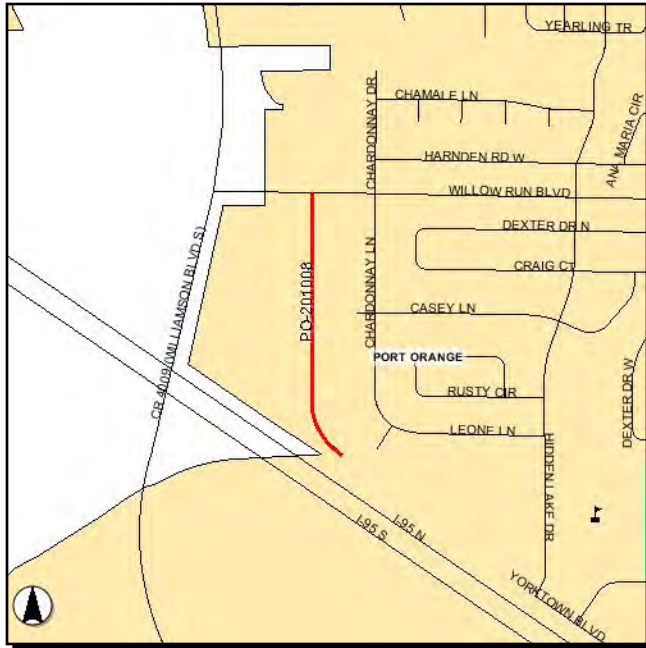
Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

Non-SIS



Work Summary: Extend existing roadway

From: Willow Run Boulevard

To: Project Site Limits

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	0	0	3,500,000	0	0	3,500,000
Total		0	0	3,500,000	0	0	3,500,000

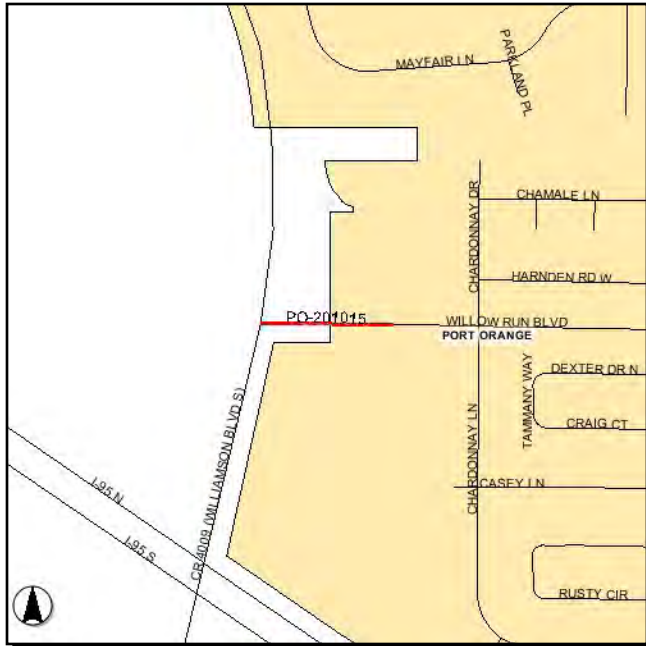
Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

PO-201015

Willow Run Boulevard Widening

Non-SIS



Work Summary:

Add lanes and reconstruct **From:** Williamson Boulevard

To: Yorktowne Boulevard Extension

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LF?	0	83,200	0	0	0	83,200
CST	LF?	0	0	1,227,200	0	0	1,227,200
Total		0	83,200	1,227,200	0	0	1,310,400

Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

PO-201103

Clyde Morris Boulevard Sidewalk Gap

Non-SIS



Work Summary: Sidewalk

From: Dunlawton Avenue

To: Driveway at Walgreen's

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	23,832	0	0	0	0	23,832
Total		23,832	0	0	0	0	23,832

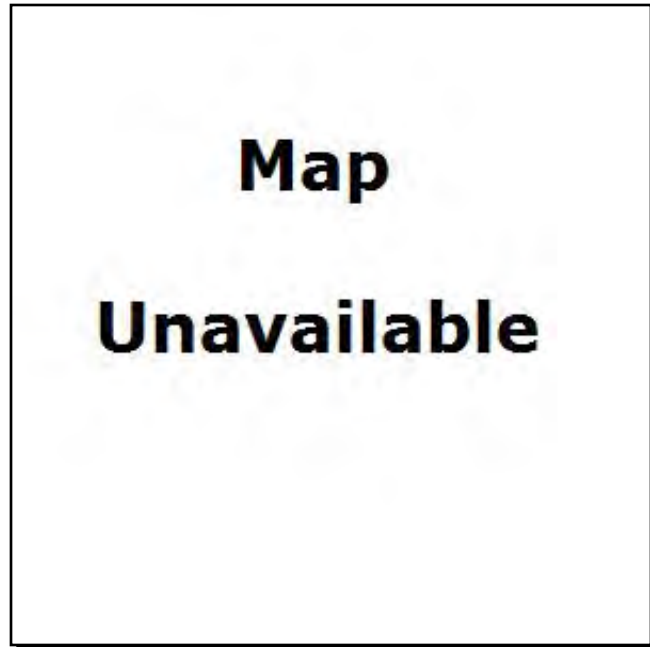
Project Description:

This project will complete a 340-foot (0.06 miles) gap in the sidewalk on Clyde Morris Boulevard from Dunlawton Avenue south to the driveway at Walgreen's. A sidewalk now exists from the driveway southward along Clyde Morris Boulevard. The City is still negotiating with Walgreens to obtain an easement or right-of-way dedication needed to construct the sidewalk. The estimated cost for design and construction is \$34,290. The project will use Impact Fee funds (Fund 312) to partially fund the project and Volusia County has indicated that they would contribute \$3600 for the project.

PO-201108

Safe Routes to School Sidewalks - Phase 1

Non-SIS



Work Summary: SIDEWALK

From: various locations in Port Orange

To:

Trans System: NON-SYSTEM
SPECIFIC

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	CDBG	50,000	0	0	0	0	50,000
CST	CDBG	0	150,100	0	0	0	150,100
Total		50,000	150,100	0	0	0	200,100

Project Description:

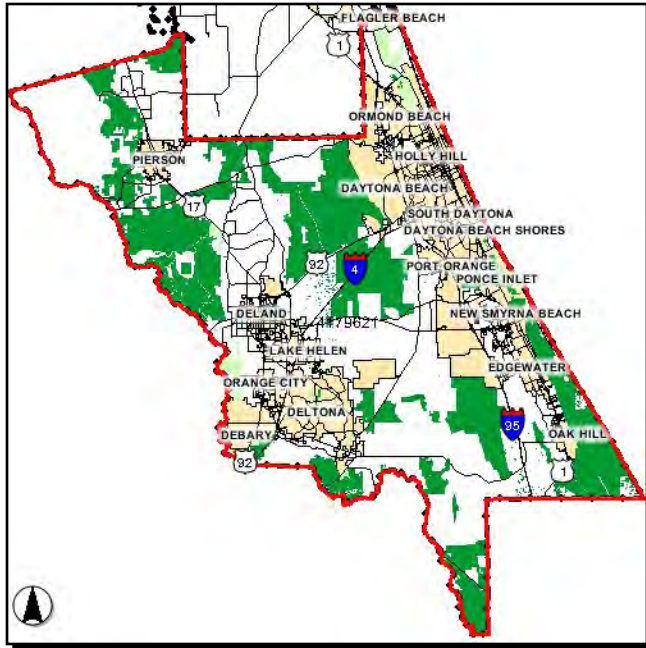
This project consists of numerous sidewalk segments to implement the Safe Routes to Schools Study. These segments are located in the CDBG-eligible neighborhood south of Dunlawton Avenue, east of the FEC Railway and west of Ridgewood Avenue (SR 5/US 1). The first phase of the project would consist of filling in the gaps in the sidewalk system. Many of these routes were identified in the Safe Routes to Schools Study conducted by the TPO. The project would be funded with CDBG funds. Total project costs for the first five projects in Phase 1 is estimated at \$200,100.

Section XI - Transportation Planning/Studies

4179621

Volusia Urban Area - Transportation Planning

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Trans System: NON-SYSTEM SPECIFIC

Jursidiction:

Volusia TPO

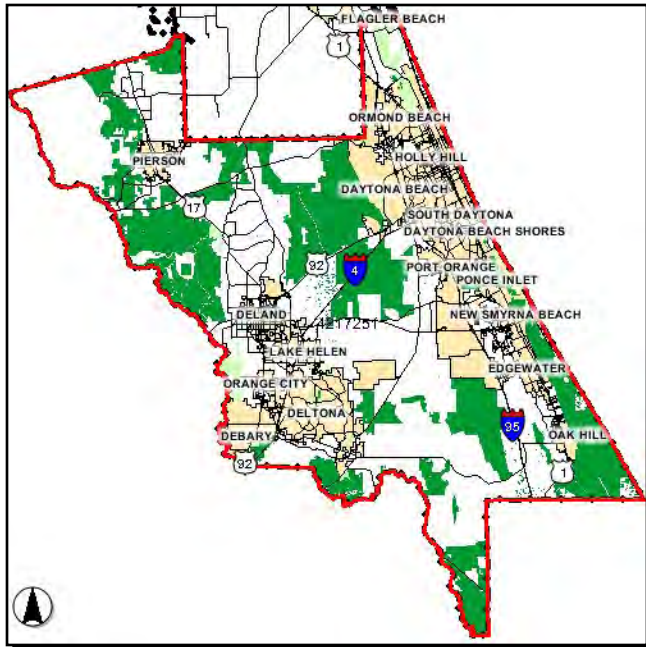
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	PL	693,870	693,590	693,302	693,302	693,302	3,467,366
Total		693,870	693,590	693,302	693,302	693,302	3,467,366

Project Description: Funding allocations in FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and FY 2016/17 for transportation planning for the Volusia TPO.

4217251

ITS/Traffic Ops/Safety Feasibility Studies

Non-SIS



Work Summary:

From: County-wide

To:

Trans System: NON-SYSTEM
SPECIFIC

Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

Project Description:

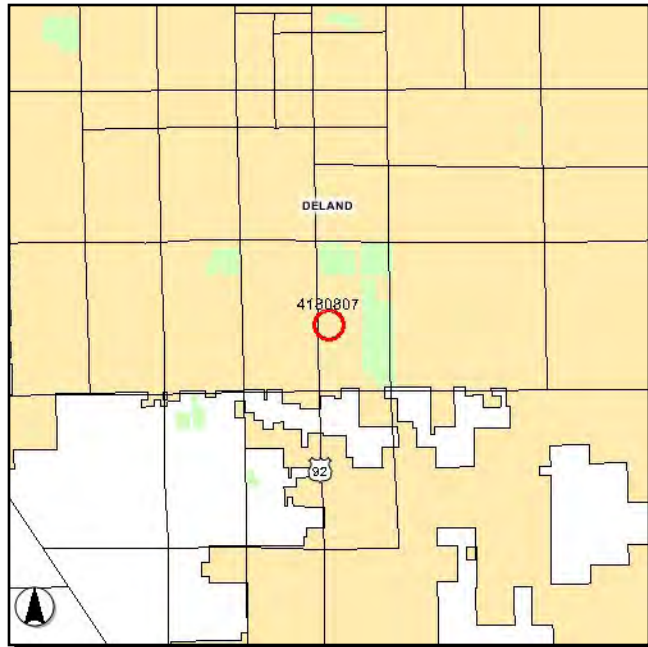
County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section XII - Miscellaneous Projects

4180807

DeLand District Administrative Office Renovation

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:** at FDOT District Five Office - DeLand

To:

Trans System: FACILITIES

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000

Project Description: Minor repairs/renovations to the District Five Administrative Office in DeLand. The estimated total project cost is \$100,000.

4313071

FDOT Daytona Construction Office Renovation

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Trans System: FACILITIES

Jursidiction: Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	65,000	0	0	0	0	65,000
Total		65,000	0	0	0	0	65,000

Project Description: Repair/renovate FDOT's Daytona Beach Construction Office. The estimated total cost is \$65,000.

Section XIII - Aviation Projects

4182971

New Smyrna Beach Airport Master Plan Update

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
CAP	FAA	190,000	0	0	0	0	190,000
Total		200,000	0	0	0	0	200,000

Project Description: Update the New Smyrna Beach Airport Master Plan. The estimated total project cost is \$200,000.

4183001

Ormond Beach Airpark - Taxiway "G" South

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Municipal Airpark

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DS	15,000	0	0	0	0	15,000
CAP	LF	15,000	0	0	0	0	15,000
CAP	FAA	570,000	0	0	0	0	570,000
Total		600,000	0	0	0	0	600,000

Project Description: Construct Taxiway "G" South. The estimated total project cost is \$700,000 including \$100,000 incurred in prior years.

4184751

Ormond Beach SW Airpark Development Construction

Non-SIS



Work Summary: AVIATION

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	948,641	0	0	0	0	948,641
CAP	LF	948,641	0	0	0	0	948,641
Total		1,897,282	0	0	0	0	1,897,282

Project Description: SW airpark development construction. The estimated total project cost is \$2,988,542 including \$1,091,260 incurred in prior years.

4184811

Ormond Beach Airpark - Drainage Improvements

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	70,000	180,000	0	250,000
CAP	LF	0	0	17,500	45,000	0	62,500
Total		0	0	87,500	225,000	0	312,500

Project Description: Improve airfield drainage. The estimated total project cost is \$312,500.

4184851

New Smyrna Beach Airport Land Acquisition

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

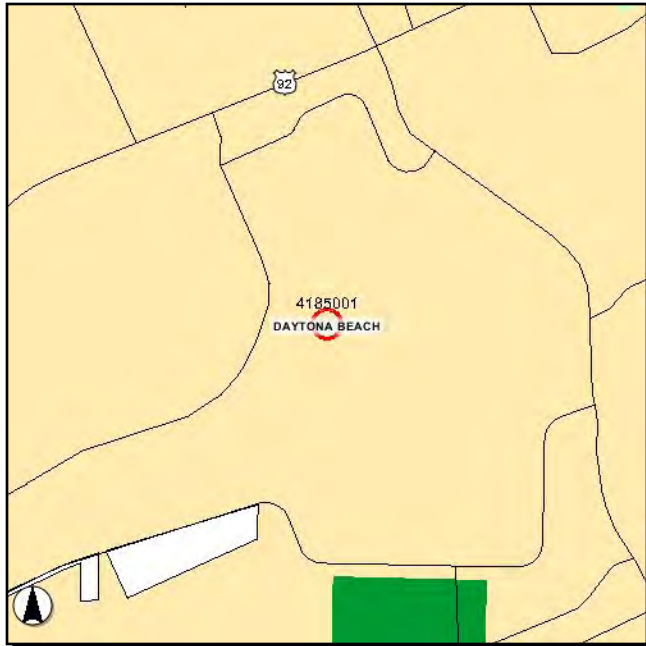
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	480,000	0	0	0	0	480,000
CAP	LF	120,000	0	0	0	0	120,000
Total		600,000	0	0	0	0	600,000

Project Description: Land Acquisition. The estimated total project cost is \$600,000.

4185001

DBIA Baggage Conveyor System - Phase II

SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Daytona Beach International Airport
To:
Trans System: AVIATION
Jursidiction: Volusia County

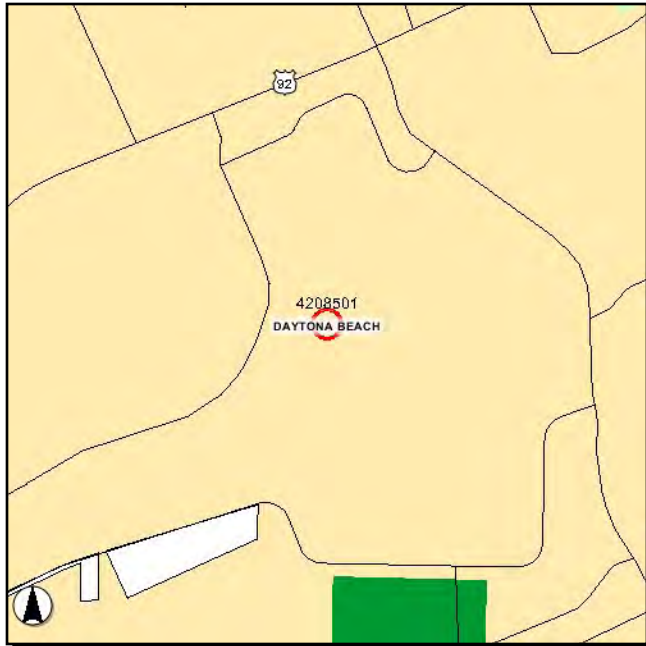
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000

Project Description: Construct baggage conveyor system, phase II at Daytona Beach International Airport. The estimated total project cost is \$1,400,000 including \$400,000 incurred in prior years.

4208501

Daytona Bch Int'l Airport - Payment on Bonds

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach International Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

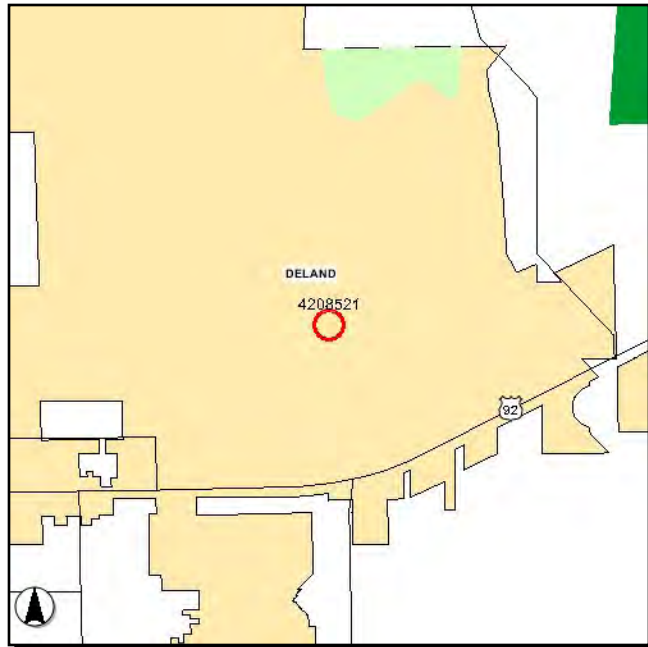
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DS	43,266	0	0	0	0	43,266
CAP	DPTO	21,734	65,000	65,000	0	0	151,734
CAP	LF	65,000	65,000	65,000	0	0	195,000
CAP	FAA	2,470,000	2,470,000	2,470,000	0	0	7,410,000
Total		2,600,000	2,600,000	2,600,000	0	0	7,800,000

Project Description: Daytona Beach International Airport - payment on bonds.

4208521

DeLand Municipal Airport Taxiway "D" Rehab

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: at DeLand Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of DeLand

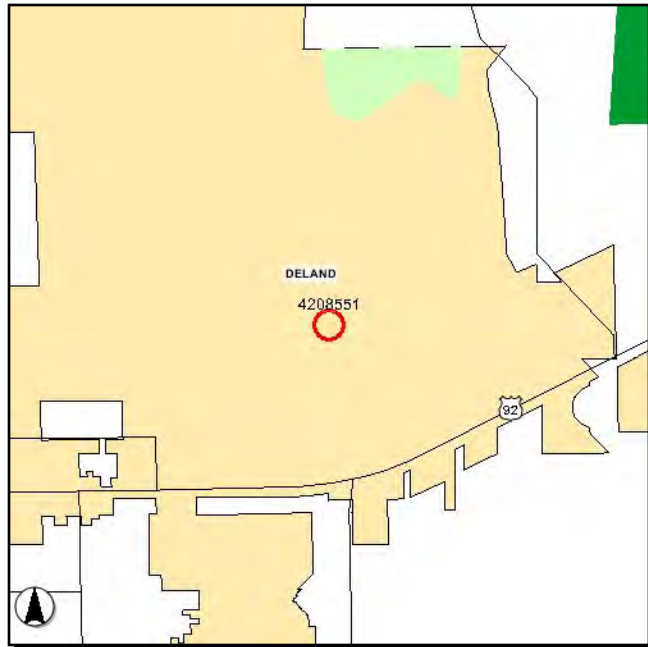
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	40,000	0	0	0	0	40,000
CAP	LF	10,000	0	0	0	0	10,000
CAP	FAA	950,000	0	0	0	0	950,000
Total		1,000,000	0	0	0	0	1,000,000

Project Description: Rehabilitate Taxiway "D". The estimated total project cost is \$1,000,000.

4208551

DeLand Municipal Airport Runway Rehab

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: DeLand Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	6,000	0	0	0	6,000
CAP	LF	0	1,500	0	0	0	1,500
CAP	FAA	0	142,500	0	0	0	142,500
Total		0	150,000	0	0	0	150,000

Project Description: Rehabilitate Runway 5-23. The estimated total project cost is \$150,000.

4208591

New Smyrna Beach Airport Improvement Project

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	559,990	0	0	0	0	559,990
CAP	LF	559,990	0	0	0	0	559,990
Total		1,119,980	0	0	0	0	1,119,980

Project Description: Airport improvement project. The estimated total project cost is \$1,187,830 including \$67,850 incurred in prior years.

4208621

Ormond Beach Airpark - Runway Safety Area

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	2,775	15,750	0	18,525
CAP	LF	0	0	2,775	15,750	0	18,525
CAP	FAA	0	0	105,450	598,500	0	703,950
Total		0	0	111,000	630,000	0	741,000

Project Description: Runway safety area improvements. The estimated total cost is \$741,000.

4208641

Ormond Beach Airpark Improvement Project

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	884,816	1,009,360	0	0	1,894,176
CAP	DDR	0	50,973	0	1,311,980	1,351,624	2,714,577
CAP	LF	0	935,789	1,009,360	1,311,980	1,351,624	4,608,753
Total		0	1,871,578	2,018,720	2,623,960	2,703,248	9,217,506

Project Description: Airport improvement project. The estimated total project cost is \$9,217,506.

4208651

Ormond Beach Airport Master Plan Update

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

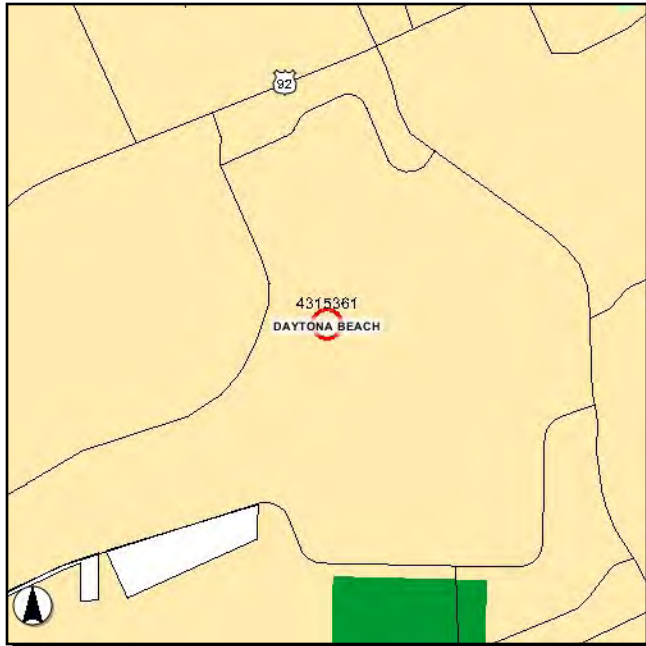
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	5,250	0	0	0	5,250
CAP	LF	0	5,250	0	0	0	5,250
CAP	FAA	0	199,500	0	0	0	199,500
Total		0	210,000	0	0	0	210,000

Project Description: Update the Ormond Beach Airport Master Plan. The estimated total project cost is \$210,000.

4315361

DBIA Airfield Signage Upgrade - Phase I

SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	LF	250,000	0	0	0	0	250,000
CAP	FAA	4,500,000	0	0	0	0	4,500,000
Total		5,000,000	0	0	0	0	5,000,000

Project Description: Airfield signage upgrade, phase I. The total estimated cost is \$5,000,000

4315371

Bellevue Avenue Realignment

Non-SIS



Work Summary:

AVIATION CAPACITY
PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System:

AVIATION

Jursidiction:

Volusia County

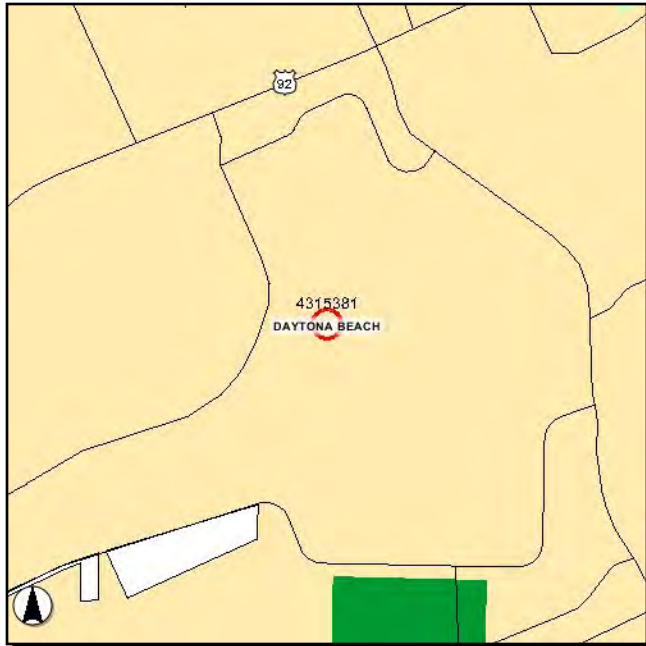
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	1,000,000	1,500,000	0	0	2,500,000
CAP	LF	0	1,000,000	1,500,000	0	0	2,500,000
Total		0	2,000,000	3,000,000	0	0	5,000,000

Project Description: Realign Bellevue Avenue. The estimated total cost is \$5,000,000.

4315381

DBIA Hangar and Apron Construction

SIS



Work Summary: AVIATION

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

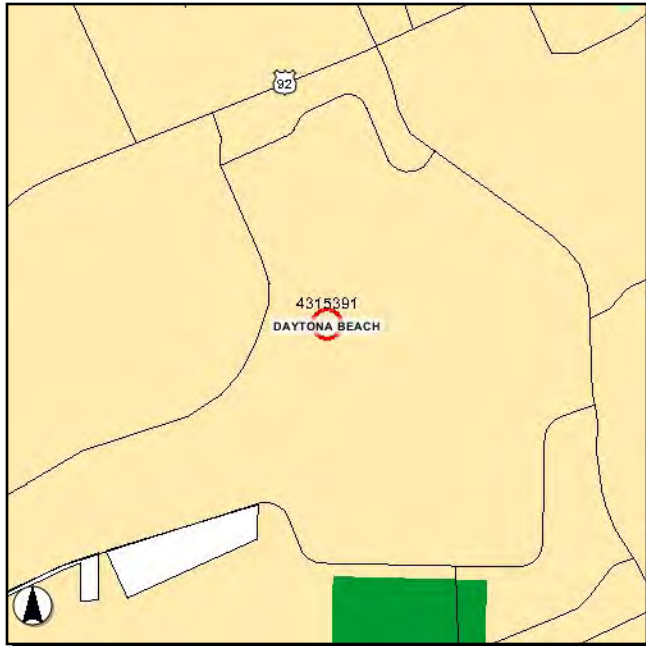
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000

Project Description: Construct hangar and apron. The total estimated cost is \$1,000,000.

4315391

DBIA Airfield Signage Upgrade - Phase II

SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

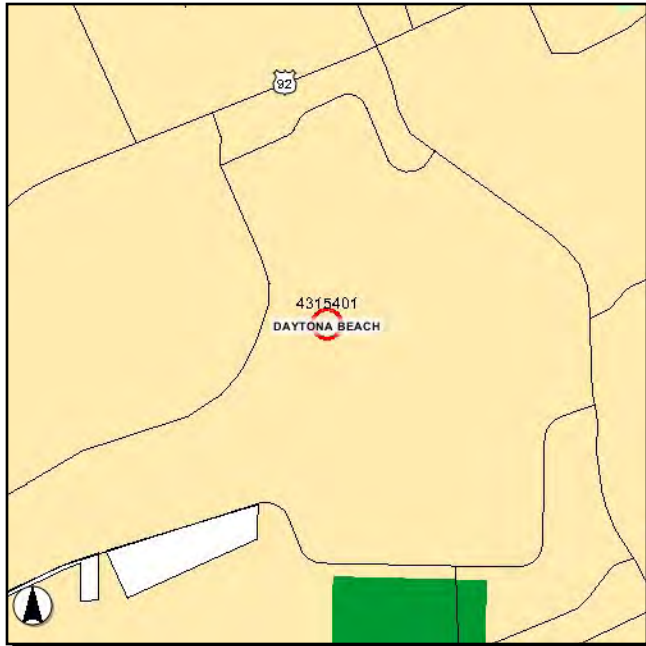
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	250,000	0	0	0	250,000
CAP	LF	0	250,000	0	0	0	250,000
CAP	FAA	0	4,500,000	0	0	0	4,500,000
Total		0	5,000,000	0	0	0	5,000,000

Project Description: Upgrade airfield signage, phase II. The total estimated cost is \$5,000,000.

4315401

DBIA - Innovative Financing

SIS



Work Summary:

AVIATION CAPACITY
PROJECT

From:

at Daytona Beach Int'l Airport

To:

Trans System:

AVIATION

Jursidiction:

Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	0	67,500	67,500	135,000
CAP	LF	0	0	0	67,500	67,500	135,000
CAP	FAA	0	0	0	2,565,000	2,565,000	5,130,000
Total		0	0	0	2,700,000	2,700,000	5,400,000

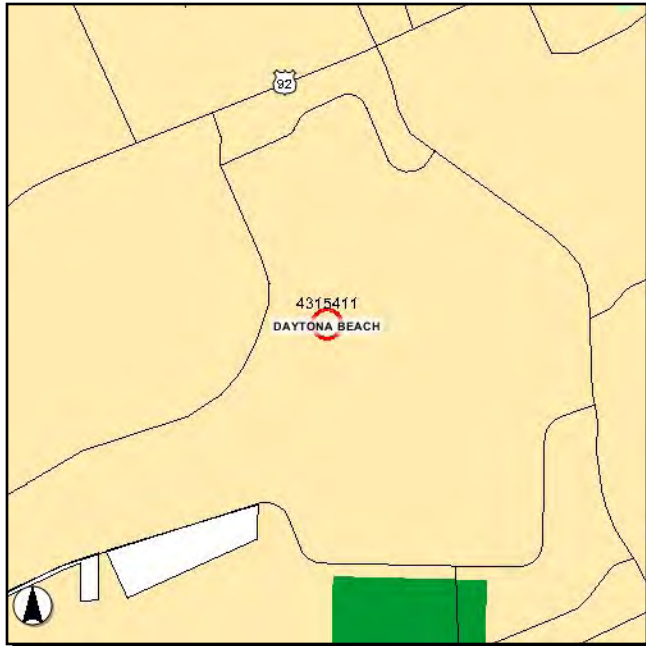
Project Description:

Repayment of bonds.

4315411

DBIA Hangar and Apron Construction

SIS



Work Summary: AVIATION

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

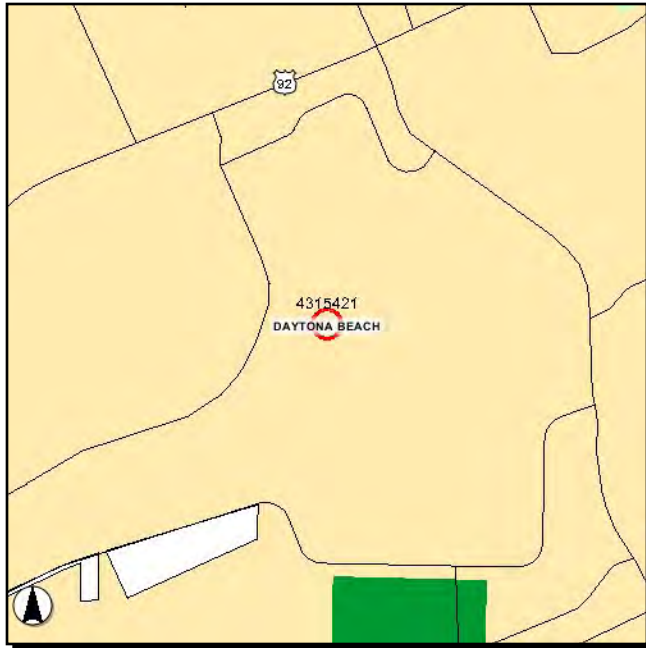
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000

Project Description: Construct hangar and apron. The total estimated cost is \$1,000,000.

4315421

DBIA Apron Construction

SIS



Work Summary: AVIATION
PRESERVATION

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

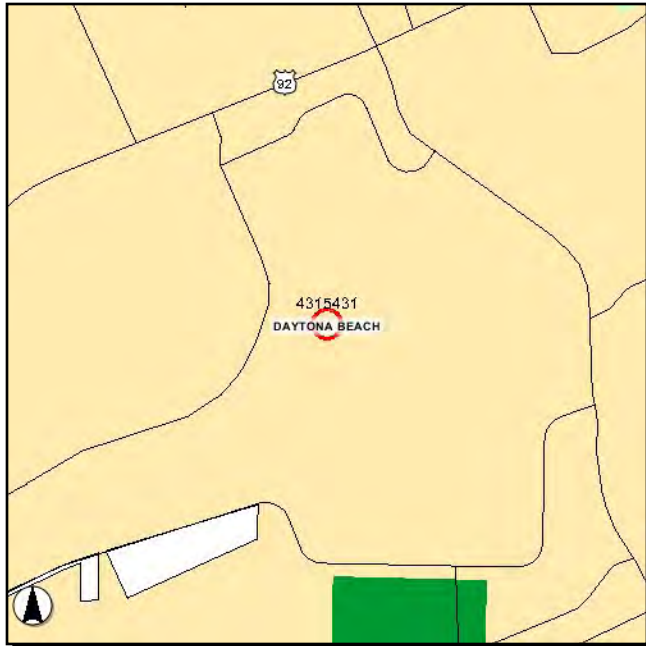
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
Total		1,500,000	0	0	0	0	1,500,000

Project Description: Airport apron improvements. The total estimated cost is \$1,500,000.

4315431

DBIA Airport Improvement Project

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

Trans System: AVIATION

Jursidiction: Volusia County

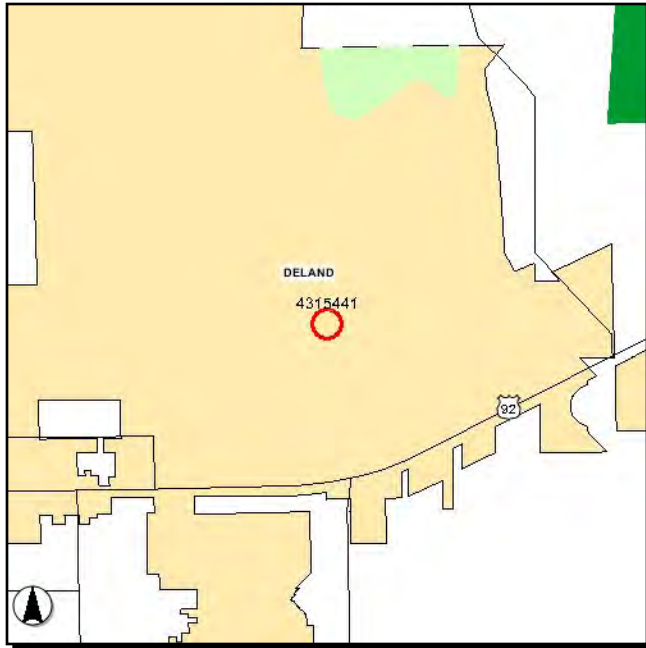
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	200,494	537,735	17,131	2,776,290	2,405,202	5,936,852
CAP	LF	200,494	856,229	699,429	2,776,290	2,405,202	6,937,644
CAP	DPTO	0	318,494	682,298	0	0	1,000,792
Total		400,988	1,712,458	1,398,858	5,552,580	4,810,404	13,875,288

Project Description: Airport improvements. The total estimated cost is \$13,875,288.

4315441

DeLand Municipal Airport Runway Rehabilitation

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: at DeLand Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of DeLand

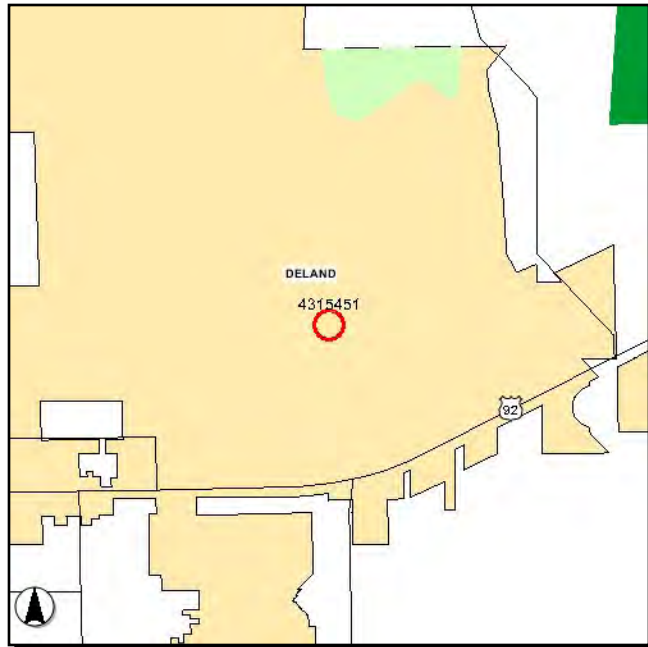
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	34,000	0	0	34,000
CAP	LF	0	0	8,500	0	0	8,500
CAP	FAA	0	0	807,500	0	0	807,500
Total		0	0	850,000	0	0	850,000

Project Description: Rehabilitate Runway 5-23. The total estimated cost is \$850,000.

4315451

DeLand Municipal Airport Improvements

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at DeLand Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	529,995	23,526	0	0	0	553,521
CAP	LF	529,995	607,608	704,770	663,551	665,727	3,171,651
CAP	DPTO	0	584,082	704,770	663,551	665,727	2,618,130
Total		1,059,990	1,215,216	1,409,540	1,327,102	1,331,454	6,343,302

Project Description: Airport improvement project. The estimated total cost is \$6,343,302.

4315761

New Smyrna Airport Runway 7-25 Improvements

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	30,650	0	0	0	30,650
CAP	LF	0	30,650	0	0	0	30,650
CAP	FAA	0	1,164,700	0	0	0	1,164,700
Total		0	1,226,000	0	0	0	1,226,000

Project Description: Runway 7-25 improvements. The estimated total cost is \$1,226,000.

4315771

New Smyrna Beach Airport Hangar Construction

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	544,000	0	0	0	544,000
CAP	LF	0	136,000	0	0	0	136,000
Total		0	680,000	0	0	0	680,000

Project Description: Construct hangars. The total estimated cost is \$680,000.

4315781

New Smyrna Beach Airport Hangar Construction

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	604,000	0	0	604,000
CAP	LF	0	0	151,000	0	0	151,000
Total		0	0	755,000	0	0	755,000

Project Description: Construct hangars. The total estimated cost is \$750,000.

4315791

New Smyrna Beach Airport Improvement Project

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

Trans System: AVIATION

Jursidiction: City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	369,363	921,202	1,327,102	1,236,351	3,854,018
CAP	LF	0	369,363	921,202	1,327,102	1,236,351	3,854,018
Total		0	738,726	1,842,404	2,654,204	2,472,702	7,708,036

Project Description: Airport improvements. The total estimated cost is \$7,708,036.

4316021

Ormond Beach Airpark Runway Rehabilitation

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: at Ormond Beach Airport

To:

Trans System: AVIATION

Jursidiction: City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	12,000	0	0	0	0	12,000
CAP	LF	12,000	0	0	0	0	12,000
CAP	FAA	456,000	0	0	0	0	456,000
Total		480,000	0	0	0	0	480,000

Project Description: Runway and taxiway rehabilitation. The total estimated cost is \$480,000.

APPENDIX I

2011 PRIORITY CRITERIA

2011 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects

Criteria Summary

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
Total	100

Criteria Definitions

(1) Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a ...			Maximum Points
Non-Federal Functionally Classified Road	Select only one	☐	0
Local Road (Federal Functional Classification)		☐	0
Rural Minor Collector (Federal Functional Classification)		☐	0
Urban Minor Collector Road (Federal Functional Classification)		☐	2
Major Collector Road (Federal Functional Classification)		☐	3
Minor Arterial Road (Federal Functional Classification)		☐	4
Principal Arterial Road (Federal Functional Classification)		☐	5
Subtotal			5

(2) Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required ¹		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Maximum Points
Feasibility Study/Conceptual Design/Cost Estimate	Check only one in each row	☐	☐	☐	☐	3
PE (Design)		☐	☐	☐	☐	3
Environmental		☐	☐	☐	☐	3
Right-of-Way Acquisition		☐	☐	☐	☐	3
Permitting		☐	☐	☐	☐	3
Subtotal						15

¹ Since XU funding is Federal funding, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

(3) Mobility and Operational Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

Mobility and Operational Benefits			Maximum Points	
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only one	< 0.75	☐	0
		0.75 to 0.99	☐	3
		1.00 to 1.25	☐	4
		>1.25	☐	5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	☐	0
		- Bike, Ped. or Transit	☐	5
		- Access Mgmt, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming ¹	☐	10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification ² , access management or ITS improvements ³	Select only one	No	☐	0
		Yes	☐	5
Hurricane evacuation or secondary evacuation route upgrade of critical traffic signal to mast arm	Select only one	No	☐	0
		Yes	☐	5
Subtotal				30

¹ Attach Traffic Signal Timing Study.

² Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

³ Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

(4) Safety Benefits (20 points max.)

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

Safety Benefits ¹			Maximum Points
On Florida DOT’s High Crash List?	Select all that apply	☐	4
Intersection Crash Rate ≥ 2 per million entering vehicles		☐	4
Corridor Crash Rate ≥ 2 per vehicle million miles		☐	4
Street lights needed (Nighttime to Daytime Crash Rate ≥ 2)		☐	4
Provides pedestrian safety features (e.g., RR crossing or intersection crossing)		☐	4
Subtotal			20

¹ If an application scores very high in this criterion, the VTPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

(5) Comprehensive Plan and Economic Development (10 points max.)

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Comprehensive Plan Compliance and Economic Development			Maximum Points
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	☐	5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		☐	5
Subtotal			10

(6) Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			Maximum Points
Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined	Select only ¹	☐	0
Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required		☐	2
No Drainage Impact – no drainage work required		☐	4
Relocation of private gas utility or fiber optic communication cable is not required ²	Select all that apply	☐	3
Relocation of public/private water or sewer utility is not required ²		☐	3
Relocation of telephone, power, cable TV utilities is not required ³		☐	3
No specimen or historic trees ≥ 18" diameter will be removed or destroyed		☐	3
No new railroad crossing or alteration of existing crossing is required		☐	4
Subtotal			20

¹ ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

² Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

³ Typically, above ground utilities are not affected except for widening and turn lane projects.

2011 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

Criteria Summary

Priority Criteria	Maximum Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 10%	10
(6) Value-Added Tie Breaker (if necessary)	variable
Total (excluding Value-Added Tie Breaker)	100

Criteria Definitions

(1) Proximity to Community Assets (30 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing	☐	5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	☐	5
Parks, trail facilities, recreational facilities	☐	5
Medical/health facilities, nursing homes, assisted living, rehabilitation center	☐	5
School bus stop	☐	5
Schools	☐	5
Maximum Point Assessment		30

(2) Connectivity (30 points max.)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

Network Connectivity	Check All That Apply	Maximum Points
Project provides access to a transit facility	☐	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	☐	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	☐	10
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	☐	10
Maximum Point Assessment		30

(3) Safety (25 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

Safety	Check All That Apply	Maximum Points
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.	☐	15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	☐	10
Maximum Point Assessment		25

(4) Public Support/Special Considerations (5 points max.)

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	☐	5
Maximum Point Assessment		5

(5) Local Matching Funds > 10% (10 points max.)

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10%	Check All That Apply	Maximum Points
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	☐	1
12.5% ≤ Local Matching Funds < 15.0%	☐	2
15.0% ≤ Local Matching Funds < 17.5%	☐	3
17.5% ≤ Local Matching Funds < 20.0%	☐	4
20.0% ≤ Local Matching Funds < 22.5%	☐	5
22.5% ≤ Local Matching Funds < 25.0%	☐	6
25.0% ≤ Local Matching Funds < 27.5%	☐	7
27.5% ≤ Local Matching Funds < 30.0%	☐	8
30.0% ≤ Local Matching Funds < 32.5%	☐	9
32.5% ≤ Local Matching Funds	☐	10
Maximum Point Assessment		10

(6) Value-Added Tie Breaker (if necessary) (variable points)

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

2011 Priority Ranking Criteria For Transportation Enhancement

Priority Criteria	Maximum Points
(1) Contribution to “Livability” and Sustainability in the Community	25
(2) Enhancements to the Transportation System	25
(3) Demand/Accessibility	15
(4) Safety/Security	15
(5) Project Readiness	10
(6) Matching Funds Provided	10
Total	100

Criteria Definitions

(1) Contributions to “Livability” and Sustainability in the Community (25 points max.)

Describe how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.
- Project is located in “gateway” or entrance corridor as identified in a local government of applicant’s master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.

- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances “walkability” and “bikeability”. The following are key indicators of walkability and bikeability:
 - Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
 - Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
 - Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
 - Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
 - Is there enough time to cross streets and intersections?
 - Is there access to well designed sidewalks and crossings?
 - Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
 - Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
 - Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3’ passing distance from bicyclists)

(2) Enhancements to the Transportation System (25 points max.)

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
 - Is the project near a highway or a pedestrian/bicycle corridor?
 - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?
 - Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

(3) Demand/Accessibility (15 points max.)

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?
- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

(4) Safety/Security (15 points max.)

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?

(5) Project "Readiness" (10 points max.)

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

(6) Matching Funds Provided (10 points max.)

Matching funds are not required, but will be viewed as an expression of the Applicant's dedication and commitment to the project. Therefore, points may be awarded in proportion to the size of the match. Applicants and/or project sponsors should demonstrate the

availability of the match for project. In lieu of a cash match, Applicant/project sponsor match may include other valuable services such as planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

- Will the applicant be providing matching funds for the project?
- Is there an agreement and strategy for such funds by the responsible party for which dollars are being sought?

APPENDIX II

Abbreviations & Acronyms

APPENDIX II

ABBREVIATIONS AND ACRONYMS

ADA	Americans with Disabilities Act	FTA	Federal Transit Administration	STIP	State Transportation Improvement Program
BPAC	Bicycle/Pedestrian Advisory Committee	FY	Fiscal Year	TCC	Technical Coordinating Committee
CAC	Citizens' Advisory Committee	ITS	Intelligent Transportation System	TDP	Transit Development Plan
CFR	Code of Federal Regulations	L RTP	Long-Range Transportation Plan	TIP	Transportation Improvement Program
CMP	Congestion Management Process	MPO	Metropolitan Planning Organization	TPO	Transportation Planning Organization
CMS	Congestion Management System	SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users	USC	United States Code
CR	County Road	SR	State Road	VTPO	Volusia Transportation Planning Organization
FDOT	Florida Department of Transportation				
FHWA	Federal Highway Administration				

STATE AND FEDERAL FUND CODES

AC2E	Advance Construction (SR2E)	ACRP	Advance Construction (RHP)	ARRA	American Recovery and Reinvestment Act of 2009
AC2N	Advance Construction (SR2N)	ACSA	Advance Construction (SA)	BA	Donor Bonus, Any Area
AC2S	Advance Construction (SR2S)	ACSE	Advance Construction (SE)	BL	Db, Areas <= 200k
ACCM	Advance Construction (CM)	ACSH	Advance Construction (SH)	BNBR	Amendment 4 Bonds (Bridges)
ACEM	Earmarks AC	ACSL	Advance Construction (SL)	BNCA	Bond - Controlled Access
ACEN	Advance Construction (EBNH)	ACSN	Advance Construction (SN)	BNDS	Bond – State
ACEP	Advance Construction (EBBP)	ACSP	Advance Construction (SP)	BNIR	Intrastate R/W and Bridge Bonds
ACER	Advance Construction (ER)	ACSS	Advance Construction (SS)	BNPK	Amendment 4 Bonds
ACRH	Advance Construction (RHH)	ACSU	Advance Construction (SU)		

BRAC	Federal Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehab
BRTD	Fed Bridge Repl - Discretionary
BRTZ	BRT (AC/Regular)
BU	Db, Urban Areas > 200K
BZAC	BRTZ (AC/Regular)
CFA	Contractor Funds Advance
CIGP	County Incentive Grant Program
CIGR	CIGP for Growth Management
CM	Congestion Mitigation – ACQ
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DC	State Primary PE Consultants
DCA	Department of Community Affairs
DDR	District Dedicated Revenue
DDRF	District Dedicated Rev Matching Fund
DEM	Environmental Mitigation
DEMW	Environmental Mitigation-Wetlands
DEP	Dept of Environmental Protection
DER	Emergency Relief – State Funds
DFTA	Fed Pass - Through \$ From FTA
DI	St. - S/W Inter/Intrastate Hwy
DIH	State In-house Product Support
DIOH	State 100% - Overhead
DIRS	Advanced Acquisition - Intrastate Corridor
DIS	Strategic Intermodal System
DITS	Statewide ITS – State 100%
DL	Local Funds - PTO – Budgeted
DPTO	State PTO

DRA	Rest Areas – State 100%
DS	State Primary Highways and PTO
DSB	Pri Consult/Reimbursed by bonds
DSB0	Unallocated to Facility
DSBD	I-95 Express Lanes
DSF	State Primary Matching Fund
DU	State Primary/Federal Reimbursement
DWS	Weigh Stations-State 100%
EB	Equity Bonus
EBBP	Equity Bonus – Bridge
EBNH	Equity Bonus - NH
EBOH	Equity Bonus- Overhead
EM09	GAA Earmarks FY 2009
EM10	GAA Earmarks FY 2010
ER05	Hurricanes 2005
ER06	Hurricanes 2006
ER07	Natural Disasters 2007
ER08	Hurricanes 2008
F001	Federal Discretionary – US 19
F002	Corridors/Borders – US 19
F330	Sec 330 STP Earmarks 2003
FAA	Federal Aviation Admin
FBD	Ferryboat Discretionary
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Fed Emergency Mgt Assistance
FGWB	Fixed Guideway Bond Projects
FHPP	Federal High Priority Projects
FRA	Federal Railroad Administration
FRAD	FRA Grant Payback
FRM4	STP, Earmarks - 2004

FRM6	Highway Priority Projects
FSDU	Fed Stimulus, FTA Reimbursement
FSF1	Fed Stimulus, S/W Managed
FSFB	Fed Stimulus, Ferry Boat Disc
FSSD	Fed Stimulus, Discretionary
FSSE	Fed Stimulus, Enhancement
FSSL	Fed Stimulus, Areas <= 200K
FSSN	Fed Stimulus, Non-Urban
FSSU	Fed Stimulus, Urban Areas > 200K
FTA	Federal Transit Administration
FTAD	FTA Funds Comm. by TD Comm.
FTAT	FHWA Transfer to FTA (non-bud)
GMR	General Revenue for SIS
GR08	Gen Rev. Projects for 2008 GAA
GRSC	General Revenue for SCOP
HP	Federal Highway Planning
HPAC	HP (AC/Regular)
HPP	High Priority Projects
HR	Federal Highway Research
HRRR	High Risk Rural Road
HSP	Highway Safety Program
I	Fed Interstate/State Primary
IBRC	Innovative Bridge Res & Const
IFLA	I Florida
IMAC	IM (AC/Regular)
IMD	Interstate Maintenance Discretionary
INS	Insurance
INST	Insurance - Turnpike
IRR	Indian Reservation Roads
IVH	Intelligent Vehicle Highway System
LF	Local Funds

LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year	RBRP	Reimbursable BRP Funds	SRAC	STP, RR Hazard Elimination AC/Regular
LFD	"LF" for STTF Utility Work	RECT	Recreational Trails	SSM	Fed Support Services/Minority
LFF	Local Fund - for Matching F/A	RED	Redistribution of FA (SEC 1102F)	ST10	STP Earmarks - 2010
LFI	Local Funds Interest Earned	RHH	Rail-Highway Xings – Hazard	SU	STP, Urban Areas > 200k (Same as XU)
LFNE	Local Funds not in Escrow	RHP	Rail-Highway Xings – Prot. Dev.	TCP	Fuel Tax Compliance Project
LFP	Local Funds for Participating	RR	Refuge Roads Program	TCSP	Transportation & Community System Preservation
LFR	Local Funds/Reimbursable	S112	STP, Earmarks – 2006	TDDR	Transportation Disadvantaged –DDR Use
LFRF	Local Fund Reimbursement-Future	S115	STP, Earmarks – 2004	TDHC	Transportation Disadvantaged - Healthcare
LFU	Local Funds Unforeseen Work	S117	STP Earmarks – 2005	TDTF	Transportation Disadvantaged - Trust Fund
LRSC	Local Reimbursable-Small County	S125	STP Earmarks - 2009	TFRT	Toll Facility Revolving Trust Fund
MA	Min. Allocation (any area)	SA	STP, Any Area	TIF2	TIFIA Loan – Rental Car Facility
MABP	Min. Allocation Bridges (non-BRT)	SAFE	Secure Airports for FL Economy	TIFI	Transportation Infrastructure Finance & Innovation Act
MABR	Min. Allocation Bridges (BRT)	SB	Scenic Byways	TIMP	Transportation Improvement
MANH	Min. Allocation (NH)	SBPF	Safety Belt Performance-FHWA	TMBD	I-95 Express Lanes
MCSA	Motor Carrier Safety Assistance	SBPG	Safety Belt Performance Grants	TRIP	Trans Regional Incentive Prog
MCSG	Motor Carrier Safety Grant	SCOP	Small County Outreach Program	TSIN	Safety for Non - Construction
MG	Minimum Guarantee	SCRA	Small County Resurfacing	TSIR	Safety for Research Activities
MGBP	Min. Guarantee Bridge Program	SE	STP, Enhancement	TSM	Transport Systems Mgmt.
MGNH	Minimum Guarantee for NH	SED	State Economic Development	USFW	US Fish and Wildlife Service
ML	MA Areas <= 200k	SH	STP, Hazard Elimination	USHS	US Dept. of Homeland Security
MU	MA Urban Areas > 200k	SIB1	State Infrastructure Bank	VPPP	Value Pricing Pilot Program
NCPD	National Corridor Plan and Dev	SIBG	SIB funds – Growth Management	XA	STP, Any Area
NHAC	NH (AC/Regular)	SL	STP, Areas < 200k	XBR	Rollup Fed. Bridge (BRT+MABR)
NHBR	National Highways Bridges	SN	STP, Mandatory, Non-Urban	XL	STP, Areas <= 200k Population
NHTS	National Hwy Traffic Safety	SP	STP, RR Protective Devices	XU	STP, Areas > 200k Population (Same as SU)
NSTP	New Starts Transit Program	SPAC	STP, RR Prot. Devices (AC, Reg)		
PL	Metro Plan (85% FA; 15% other)	SR	STP, RR Hazard Elimination		
PLAC	Metro Plan – AC/Regular	SR2E	Safe Routes - Either		
PLH	Forest Highways	SR2N	Safe Routes to School – Non-infrastructure		
PLHD	Public Lands Highway Discretionary	SR2S	Safe Routes to School – Infrastructure		
PORT	Seaports				

LOCAL FUND CODES

9th GT	9th Cent Local Option Gas Tax
CIGP	County Incentive Grant Program
IFZ1	Impact Fee Zone 1
IFZ2	Impact Fee Zone 2
IFZ3	Impact Fee Zone 3

IFZ4	Impact Fee Zone 4
LAP	Local Area Program
LF	Local Funds
LF/FED	Local or Federal Funds for Candidate Project

LFF	Local Funds for Matching F/A
LFP	Local Funds - Private
LFR	Local Funds/Reimbursable
LOGT	Local Option Gas Tax
One	One Cent Gas Tax Funding

PHASE CODES

ADM	Administration
CAP	Capital
CST	Construction
ENG	Engineering
ENV	Environmental
LAP	Local Agency Program
MAT	Maintenance
MNT	Maintenance

MSC	Miscellaneous Transportation Improvements
OPR	Operations
OPS	Operations
PD&E	Project Development and Environmental
PDE	Project Development and Environmental
PE	Preliminary Engineering (Design)

PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Rail Road Utilities

APPENDIX III

FY 2010/11 Obligated Federal Projects

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FEDERAL OBLIGATIONS REPORT

INPUT SELECTION

FEDERAL FISCAL YEAR = 2011 (10/01/2010 - 09/30/2011)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = VOLUSIA TPO

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		CONSTRUCTION	
2408561									
VOLUSIA				ADD LANES & RECONSTRUCT					
		.000		0 0 0					
3931 014 P				ACSA		0	154,650	0	0
2409924	SR 5 (US 1)								
AT SR 40 (GRANADA BLVD)									
VOLUSIA				INTERSECTION IMPROVEMENT					
79100000		.297 MI		0 0 0					
4857 041 P				SU		0	0	45,452	0
2409927	SR 5 US 1								
AT REED CANAL ROAD									
VOLUSIA				INTERSECTION IMPROVEMENT					
79010000		.300 MI		0 0 0					
4857 049 P				SA		469,253	0	0	0
2409928	SR 5 US 1								
AT BIG TREE ROAD									
VOLUSIA				INTERSECTION IMPROVEMENT					
79010000		.200 MI		0 0 0					
4857 048 P				SA		313,342	0	0	0
2426951									
VOLUSIA				ADD LANES & REHABILITATE PVMNT					
		.000		0 0 0					
0954 129 I				NHAC		0	168,559	0	0
2427152	I-95			FROM					
1.508 MILES S OF I-4				TO 1.6 MILES N US 92					
VOLUSIA				ADD LANES & REHABILITATE PVMNT					
79002000		4.407 MI		6 6 6					
0954 123 I				NHAC		11,835	0	0	0
4068694	I-95								
FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44									
VOLUSIA				ADD LANES & REHABILITATE PVMNT					
79002000		16.899 MI		4 4 2					
0954 125 I				NH		0	889,572	0	0

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FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.
4068696	I-95								
FROM 0.5 MILE N OF SR 44		SOUTH OF I-4							
VOLUSIA		ADD LANES & REHABILITATE PVMNT							
79002000	10.391 MI	6	4	2	0	2,807,342	0	0	0
0954 126 I		NHAC							
4084641	I-4								
FROM SR 44 TO E OF I-95		ADD LANES & RECONSTRUCT							
VOLUSIA		5	4	4	0	0	0	161,211,663	0
79110000	13.714 MI	ACNH							
0042 250 I									
4117811	SR A1A								
FROM SR5 (RIDGEWOOD AVE) TO DAVIS STREET		RESURFACING							
VOLUSIA		4	4	0	0	0	0	8,858	0
79180000	6.531 MI	SA							
4224 054 C									
4170161	SPRING TO SPRING TR								
PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT		BIKE PATH/TRAIL							
VOLUSIA		0	0	0	0	0	0	5,000	0
8887 853 A	.000	EB			0	0	0	1,900,000	0
		SE			0	0	0	1,905,000	0
		** ITEM TOTALS **			0	0	0		
4217241	BICYCLE PEDESTRIAN								
FEASIBILITY STUDY COUNTYWIDE		PD&E/EMO STUDY							
VOLUSIA		0	0	0	181,930	0	0	0	0
4224 049 C	.000	SU							
4217251	ITS TRAFFIC OPS AND								
SAFETY FEASIBILITY STUDY COUNTYWIDE		PD&E/EMO STUDY							
VOLUSIA		0	0	0	181,930	0	0	0	0
4224 050 C	.000	SU							

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4242942	I-95			FROM					
BREVARD CO LINE	TO BEGIN			BIFURCATED SECTION					
VOLUSIA				GUARDRAIL					
79002000	3.700 MI			4	0	0	0	0	0
0954 127 I					ACNH				
4251921	CR4011(RIVERSIDE DR)								
SIDEWALKS	FROM SUNRISE PK			TO 14TH STREET					
VOLUSIA				SIDEWALK					
79290500	1.372 MI			2	0	0	0	0	0
4224 070 P					SA				
					SU				
				** ITEM TOTALS **		0	0	0	0
4258201	GREYNOLDS STREET/FRM								
KIMBERLY DR TO FLORIDA DR				SIDEWALK/FRIENDSHIP ELEMEN					
VOLUSIA				SIDEWALK					
.000				0	0	0	0	0	0
SRTS 141 A					SR2S				
4269951	SR 44 (NEW YORK AVE)								
STREETSCAPE FROM FLORIDA TO 17/92(WOODLAND BLVD)				SIDEWALK					
VOLUSIA				2	0	0	0	0	0
79070000	.122 MI				SA				
3401 045 P									
4276211	WILLOW RUN								
CITY OF PORT ORANGE AT CLYDE MORRIS BLVD				ADD RIGHT TURN LANE(S)					
VOLUSIA				0	0	0	0	0	0
.000					SA				
8887 892 A									
4276271	30TH ST EDGEWATER								
FROM SILVER PALM DRIVE TO INDIA PALM DRIVE				SIDEWALK					
VOLUSIA				2	0	0	0	0	0
79000322	1.145 MI				SA				
8887 893 A									

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4276321	SR 421								
	DUNLAWTON AVE @VILLAGE TRAIL			PORT ORANGE					
	VOLUSIA			ADD RIGHT TURN LANE(S)					
79230000	.001 MI	4	0	0					
8887 894 A				SA		0	0	0	0
4276331	BIG TREE & MAGNOLIA								
	SCHOOL CROSSING INTERSECTION IMPROVEMENTS								
	VOLUSIA			TRAFFIC OPS IMPROVEMENT					
79000098	.001 MI	2	0	0					
8887 895 A				SA		0	0	0	0
4276351	CR A1A SIDEWALK								
	FROM DUNLAWTON AVE TO MARCELLE AVE								
	VOLUSIA			SIDEWALK					
79130000	1.438 MI	2	0	0					
8887 862 A				SA		0	0	0	0
4276361	OLD MISSION RD								
	FROM W PARK AVENUE TO JOSEPHINE/10TH ST								
	VOLUSIA			GUARDRAIL					
79000016	.003 MI	2	0	0					
8887 854 A				SA		0	0	0	0
4276371	SR 5A (NOVA RD)								
	DIVISION AVE AND SR 40 INTERSECTION								
	VOLUSIA			TRAFFIC SIGNALS					
79190000	.902 MI	6	0	0					
8093 017 U				SU		50,000	0	0	0
4276381	SR 40								
	FROM NOVA ROAD (SR 5A) TO SR A1A								
	VOLUSIA			TRAFFIC SIGNALS					
79100000	2.813 MI	4	0	0					
3502 025 P				ACSA		0	0	0	0
				SU		0	0	0	0
	** ITEM TOTALS **					0	0	0	0

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4276391	SR 421 (TAYLOR RD)								
	FROM I-95 TO US 1 (RIDGEWOOD AVE)								
VOLUSIA			TRAFFIC OPS IMPROVEMENT						
79230000	3.758 MI	0	0	0	0	0	0	17,577	0
5772 001 P			EB		0	0	0	187,500	0
			SA		0	0	0	205,077	0
			** ITEM TOTALS **		0	0	0		0
4289761	NARANJA RD SIDEWALK								
	FROM VALENCIA RD TO HIGHBANKS RD								
VOLUSIA			SIDEWALK						
	.000	0	0	0	19,270	0	0	0	0
8887 911 A			SU						
4289831	SR 5 (US1)								
	STREETSCAPE FROM SR 400 (BEVILLE RD) TO RIDGE AVE								
VOLUSIA			SIDEWALK						
79010000	.732 MI	4	4	0	0	0	0	106,615	0
8887 876 A			ACSA		0	0	0	0	0
			ACSU		0	0	0	4,124,152	0
			SU		0	0	0	4,230,767	0
			** ITEM TOTALS **		0	0	0		0
4290391	OCEAN AVENUE								
	FEC CROSSING #272978-G								
VOLUSIA			RAILROAD SIGNAL						
	.000	0	0	0	0	0	70,250	0	0
00S5 048 J			HSP						
4295961	ENTERPRISE RD								
	FROM DEBARY AVE BYPASS TO DELTONA MIDDLE SCHOOL								
VOLUSIA			SIDEWALK						
79000005	1.041 MI	2	0	0	39,852	0	0	0	0
SRTS 175 A			SR2S						
4296401	SR 442/INDIAN RIVER								
	RD FEC CROSSING #271979-N								
VOLUSIA			RAIL SAFETY PROJECT						
79210000	.020 MI	4	4	0	0	0	49,540	0	0
00S5 049 J			RHP						

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4296431	SR 44/CANAL STREET									
	FEC CROSSING #271972-R									
VOLUSIA		RAIL SAFETY PROJECT								
79070001	.002 MI	2	2	0		0	0	47,580	0	0
00S5 049 J				RHP						
4296441	SR 5A/S NOVA ROAD									
	FEC CROSSING #21972-K									
VOLUSIA		RAIL SAFETY PROJECT								
79190000	.002 MI	4	4	0		0	0	27,870	0	0
00S5 049 J				RHP						
4296451	SR 600/US 92/VOLUSIA									
	AVE/ISB FEC CROSSING #271938-J									
VOLUSIA		RAIL SAFETY PROJECT								
79060000	.002 MI	4	4	0		0	0	52,180	0	0
00S5 049 J				RHP						
4296461	SR 5A/ N NOVA RD									
	FEC CROSSING #271919-E									
VOLUSIA		RAIL SAFETY PROJECT								
79190000	.002 MI	4	4	0		0	0	47,340	0	0
00S5 049 J				RHP						
4300281	RIDGE BLVD PATH									
	FROM POPE AVE TO SOUTH PALMETTO AVE									
VOLUSIA		BIKE PATH/TRAIL								
79000113	.359 MI	0	0	0		41,829	0	0	0	0
8887 910 A				SU						
4300781	NEW SMYRNA BEACH									
	TRAIL FROM SUGAR MILL DR TO PIONEER TRAIL									
VOLUSIA		BIKE PATH/TRAIL								
	.000	0	0	0						
8887 915 A				ACSU		57,625	0	0	0	0
				SE		57,175	0	0	0	0
8887 956 A				SU		19,500	0	0	0	0
	** ITEM TOTALS **					134,300	0	0	0	0

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4301761	PIONEER TRAIL								
	AT TURNBULL BAY ROAD INTERSECTION IMPROVEMENT								
VOLUSIA					INTERSECTION IMPROVEMENT				
79550000	.001 MI	2	0	0					
8887 952 A					SU	0	450,614	0	0
4301771	SR 421(DUNLAWTON AV)								
	AT SPRUCE CREEK RD INTERSECTION IMPROVEMENT								
VOLUSIA					ADD RIGHT TURN LANE(S)				
79230000	.001 MI	4	0	0					
5772 002 P					SU	0	0	0	813,043
4301821	WASHINGTON AVENUE								
	FROM SR15 (US17) TO PINE STREET								
VOLUSIA					SIDEWALK				
	.000	0	0	0					
7777 188 A					SU	205,000	0	0	0
4301831	SR 5 (US1) SIDEWALK								
	FROM VOLCO ROAD TO NORTHERN CITY LIMITS								
VOLUSIA					SIDEWALK				
79010000	3.741 MI	4	0	0					
4043 120 C					SU	1,500,000	0	0	0
4301841	OAK LEA DR BRIDGE								
	EXISTING REPLACEMENT AND REALIGNMENT								
VOLUSIA					BRIDGE REPLACEMENT				
79000337	.008 MI	2	0	0					
8887 919 A					ACSU	0	0	0	5,000
					SU	0	0	0	850,000
	** ITEM TOTALS **					0	0	0	855,000
4302151	SR40 MULTI-USE TRAIL								
	PH 3 FROM OLD TOMOKA ROAD TO AIRPORT ROAD EXT.								
VOLUSIA					SIDEWALK				
79100000	.974 MI	4	0	0					
3502 026 P					ACSU	0	0	0	702,181

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4302161	SR 15/600 (US17/92)										
	AT COLUMBA ROAD										
	INSTALL TRAFFIC SIGNAL										
VOLUSIA											
79040000	.002 MI	4	0	0			0	0	0	190,000	0
4011 061 P					ACSU						
4302171	ALABAMA MULTIUSE TRL										
	SR600 (US 92) INTL SPDWY TO SPERLING SPORTS CMLX										
VOLUSIA											
	BIKE PATH/TRAIL										
.000		0	0	0			165,000	0	0	0	0
7777 181 A					SU						
4302172	ALABAMA MULTIUSE TRL										
	FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY										
VOLUSIA											
	BIKE PATH/TRAIL										
.000		0	0	0			150,000	0	0	0	0
7777 182 A					SU						
4302281	HERBERT STREET										
	FROM GOLDEN GATE DRIVE TO NOVA RD (SR 5A)										
VOLUSIA											
	BIKE PATH/TRAIL										
79000120	.608 MI	2	0	0			16,000	0	0	0	0
7777 173 A					SU						
4302291	SR 44 STREETSCAPE										
	FROM E OF I-95 TO W OF I-95										
VOLUSIA											
	LANDSCAPING										
79070000	.126 MI	4	0	0			0	0	0	900,000	0
3401 046 P					ACSU						
4302292	SR 44 STREETSCAPE										
	AT CANAL ST INTERSECTION										
VOLUSIA											
	LANDSCAPING										
79070002	.268 MI	4	0	0			0	0	0	500,000	0
3401 047 P					ACSU						
4302321	SR A1A										
	AT LYNNHURST										
VOLUSIA											
	INTERSECTION IMPROVEMENT										
79080000	.001 MI	2	0	0			120,000	0	0	0	0
8261 013 P					ACSU						

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE				ENGINEERING		UTILITIES	MISC.
8261 013 P			EB			31,452	0	0	0
			** ITEM TOTALS **			151,452	0	0	0
4302341	HIGHBANKS RD								
	FROM DONALD SMITH BLVD TO								
	VOLUSIA								
79000006	.625 MI	2	0	0					
7777 174 A			SU			11,500	0	0	0
4302351	ACADIAN DR								
	FROM PROVIDENCE RD TO ELKCAM BLVD								
	VOLUSIA								
79900001	.025 MI	0	0	0					
7777 175 A			SU			16,500	0	0	0
4305211	HERBERT STREET								
	FEC RR CROSSING 271957N FL&G								
	VOLUSIA								
79000120	.002 MI	2	0	0					
00S5 048 J			RHH			0	0	125,340	0
4305231	NORTH STREET								
	FEC RR CROSSING 271935N LED'S UPGRADE								
	VOLUSIA								
79000087	.002 MI	2	0	0					
00S5 048 J			RHH			0	0	59,710	0
4305241	2ND STREET								
	FEC RR CROSSING 271931L LED'S UPGRADE								
	VOLUSIA								
79000220	.001 MI	2	0	0					
00S5 048 J			RHH			0	0	55,610	0
HIGHWAYS TOTALS:						187,141,751	7,045,331	4,470,737	558,637
									175,067,046
									0

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TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4179621		VOLUSIA URBAN AREA							
FY 2009/2010									
VOLUSIA					TRANSPORTATION PLANNING				
		.000		0	0	0			
0260	048	M			PL	882,687	0	0	0
PLANNING TOTALS:						882,687	0	0	0

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PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4161781	VOTRAN-VOLUSIA	CO							
SECTION 5307	FIXED ROUTE	BUS/EQUIPMENT PURCHASES							
VOLUSIA		CAPITAL FOR FIXED ROUTE							
	.000	0	0	0					
FTAX 005 A				SU		0	0	0	1,329,232
TRANSIT TOTALS:					1,329,232	0	0	0	1,329,232

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MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4252031		TOMOKA STATE PK							
		MULTIUSE TRAIL FROM INGLES AVE TO PARK ENTR.							
		VOLUSIA		SIDEWALK					
	.000		0	0	0				
4224 071 P					ACSU	0	0	0	153,536
					SA	0	0	0	3,000
					SE	0	0	0	94,762
					SU	0	0	0	129,834
		** ITEM TOTALS **				0	0	0	381,132
4295951		NORTH BOSTON AVENUE							
		FROM JOHN THOMAS AVENUE TO LINDLEY BLVD							
		VOLUSIA		SIDEWALK					
	.000		0	0	0				
SRTS 174 A					SR2S	22,200	0	0	0
4305111		VOLUSIA CTY - BRIGHT							
		HOUSE/MEDIA ADVERTISEMENT			SAFE ROUTES TO SCHOOL				
		VOLUSIA		TRAINING					
	.000		0	0	0				
SRTS 185 A					SR2N	0	0	0	42,000
4305781		WALKING SCHOOL BUSES							
		MEDIA PRESENTATION/CHILD-			PED SFTY/6 SCHLS/CNTYWIDE				
		VOLUSIA		TRAINING					
	.000		0	0	0				
SRTS 200 A					SR2N	0	0	0	42,945
MISCELLANEOUS TOTALS:					488,277	22,200	0	0	381,132
GRAND TOTALS:					189,841,947	7,950,218	4,470,737	558,637	175,448,178
									1,414,177

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HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	161,239,178	0	0	0	161,239,178	0
ACSA - ADVANCE CONSTRUCTION (SA)	429,960	0	154,650	0	275,310	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,036,247	739,066	0	0	2,297,181	0
EB - EQUITY BONUS	54,113	31,452	0	0	22,661	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	70,250	0	0	70,250	0	0
NH - PRINCIPAL ARTERIALS	889,572	0	889,572	0	0	0
NHAC - NH (AC/REGULAR)	2,987,736	11,835	2,975,901	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	263,877	0	0	263,877	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	224,510	0	0	224,510	0	0
SA - STP, ANY AREA	3,977,662	782,595	0	0	3,195,067	0
SE - STP, ENHANCEMENT	2,182,175	282,175	0	0	1,900,000	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	111,391	39,852	0	0	71,539	0
ST10 - STP EARMARKS - 2010	599,897	599,897	0	0	0	0
SU - STP, URBAN AREAS > 200K	11,075,183	4,558,459	450,614	0	6,066,110	0
HIGHWAYS TOTALS:	187,141,751	7,045,331	4,470,737	558,637	175,067,046	0

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TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	882,687	882,687	0	0	0	0
PLANNING TOTALS:	882,687	882,687	0	0	0	0

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PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	1,329,232	0	0	0	0	1,329,232
TRANSIT TOTALS:	1,329,232	0	0	0	0	1,329,232

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MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
-----	-----	-----	-----	-----	-----	-----
ACSU - ADVANCE CONSTRUCTION (SU)	153,536	0	0	0	153,536	0
SA - STP, ANY AREA	3,000	0	0	0	3,000	0
SE - STP, ENHANCEMENT	94,762	0	0	0	94,762	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	84,945	0	0	0	0	84,945
SR2S - SAFE ROUTES - INFRASTRUCTURE	22,200	22,200	0	0	0	0
SU - STP, URBAN AREAS > 200K	129,834	0	0	0	129,834	0
-----	-----	-----	-----	-----	-----	-----
MISCELLANEOUS TOTALS:	488,277	22,200	0	0	381,132	84,945
=====	=====	=====	=====	=====	=====	=====
GRAND TOTALS:	189,841,947	7,950,218	4,470,737	558,637	175,448,178	1,414,177
=====	=====	=====	=====	=====	=====	=====

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	161,239,178	0	0	0	161,239,178	0
ACSA - ADVANCE CONSTRUCTION (SA)	429,960	0	154,650	0	275,310	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,189,783	739,066	0	0	2,450,717	0
EB - EQUITY BONUS	54,113	31,452	0	0	22,661	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	70,250	0	0	70,250	0	0
NH - PRINCIPAL ARTERIALS	889,572	0	889,572	0	0	0
NHAC - NH (AC/REGULAR)	2,987,736	11,835	2,975,901	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	882,687	882,687	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	263,877	0	0	263,877	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	224,510	0	0	224,510	0	0
SA - STP, ANY AREA	3,980,662	782,595	0	0	3,198,067	0
SE - STP, ENHANCEMENT	2,276,937	282,175	0	0	1,994,762	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	84,945	0	0	0	0	84,945
SR2S - SAFE ROUTES - INFRASTRUCTURE	133,591	62,052	0	0	71,539	0
ST10 - STP EARMARKS - 2010	599,897	599,897	0	0	0	0
SU - STP, URBAN AREAS > 200K	12,534,249	4,558,459	450,614	0	6,195,944	1,329,232
GRAND TOTALS:	189,841,947	7,950,218	4,470,737	558,637	175,448,178	1,414,177

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