

**VOLUSIA  
TRANSPORTATION PLANNING ORGANIZATION**

**Transportation Improvement Program**

**FY 2012/13 - 2016/17**



**Adopted 6/26/12; amended 11/27/12**

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# Introduction and Overview

## What is the Transportation Improvement Program?

The Transportation Improvement Program or “TIP” is a priority list of federal- and state-funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization’s (VTPO) planning area from fiscal year (FY) 2012/13 through FY 2016/17. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law [339.175(8)(c)(3), F.S.] requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks and transportation enhancement projects). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Florida law also requires the TIP to include a list of locally and privately funded projects for informational purposes [339.175(8)(c)(3), F.S.]. The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

*The Volusia Transportation Planning Organization (VTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified Volusia County Urbanized Areas (the VTPO planning area). Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty-eight years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.*

This TIP includes a separate list of the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2012/13, 2013/14 and 2014/15 as well as a combined list of federal and state funded projects for the fiscal years 2012/13 to 2016/17. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

Only projects that are consistent with the VTPO's adopted Long Range Transportation Plan (LRTP) have been included in the TIP.

### **Changes from Previous TIPs**

This year's Transportation Improvement Program (TIP) is posted online in a new dynamic, interactive format which may be accessed from the VTPO's website at <http://www.volusiatpo.org> or directly at <http://volusiatip.edats.com>. This new format expands the options available to the public for searching and viewing the TIP. In particular, users can now select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This should allow users to access the information they need with greater ease and flexibility than ever before. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

- Section II. Flagler County Projects
- Section III. Roadway Capacity Projects
- Section IV. Major Bridge Projects
- Section V. Traffic Operations, ITS & Safety Projects
- Section VI. Maintenance Projects
- Section VII. Transit & Transportation Disadvantaged Projects
- Section VIII. Bicycle, Pedestrian & Enhancement Projects
- Section IX. Port, Rail & Freight Projects
- Section X. Locally Funded Projects – Information Only
- Section XI. Transportation Planning/Studies
- Section XII. Miscellaneous Projects
- Section XIII. Aviation Projects

## **Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The VTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The state- and federal-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

### **Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project scheduled to start within the 5-year time frame covered by this TIP, if the any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost in the project description and a reference to location in the LRTP where the estimate can be found.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

### **Projects on the Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP project page. (See example TIP project page below).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures may not reflect the total project cost.

For any project that may include costs beyond the five years of the current TIP, the estimated total project cost from the Volusia TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<http://www.volusiatpo.org/resources/vtpo-2035-lrtp/>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page – Figure 1). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

For recurring activity, such as resurfacing, safety, routine maintenance or operational projects, there may not be a total cost provided but rather additional details on that program.

### Non SIS projects

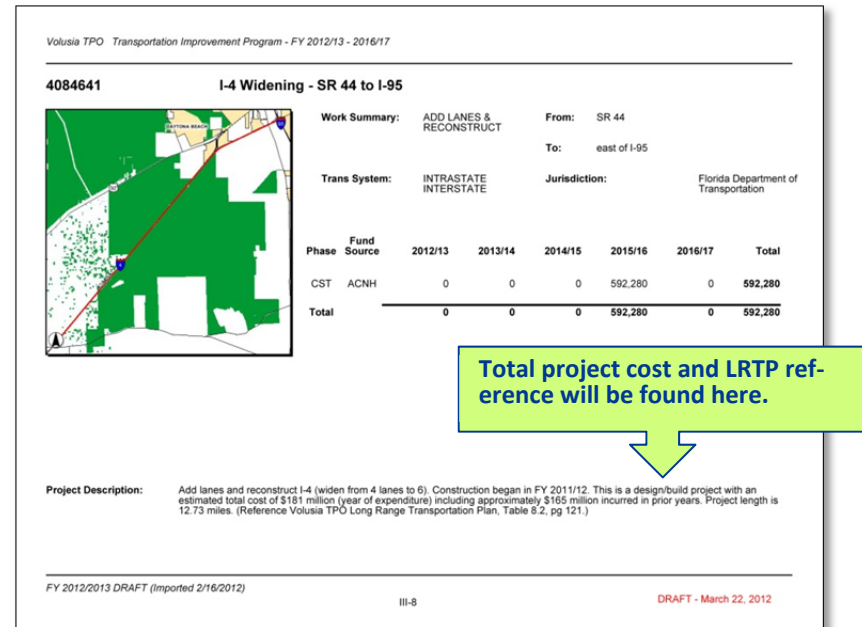
Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page (See example TIP project page below).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, routine maintenance or operational projects, there may not be a total cost provided but rather additional details on that program.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the Volusia TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<http://www.volusiatpo.org/resources/vtpo-2035-lrtp/>

**Figure 1 Example of an SIS project page.**



The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

## How Are Projects Selected?

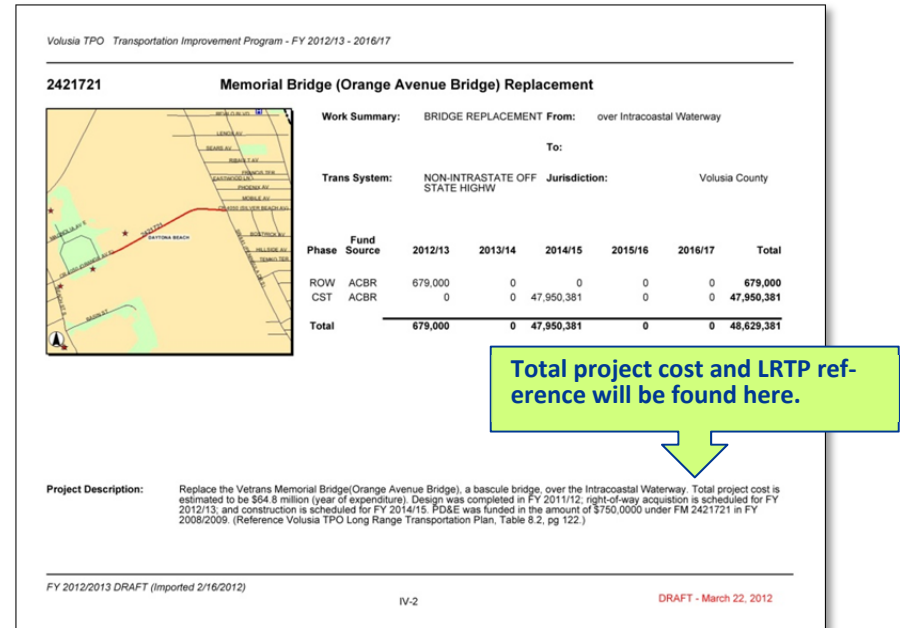
Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the VTPO's 2035 Long Range Transportation Plan which was adopted in September 2010 and from the previous plan which was adopted in 2005 and last amended in 2007. These projects have been selected in accordance with the federal requirements in 23 C.F.R. 450.330(c). A set of criteria, shown in Appendix I of this document, was developed by the VTPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the VTPO Board to prioritize the projects in a set of lists for the entire county. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the VTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VII, Transit and Transportation Disadvantaged Projects.

## Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and ap-

**Figure 2 Example of non-SIS project page.**



proved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the VTPO's adopted 2035 Long Range Transportation Plan and/or the previous 2025 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the VTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP), local area airport master plans, and approved local government comprehensive plans in effect within the VTPO Planning Area.

### **Project Priority Statement**

In August 2011, the VTPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2015/16. These projects were prioritized by the VTPO using the criteria shown in Appendix A and in accordance with VTPO policy. There have been no significant changes in the VTPO's project priorities from the previous TIP.

### **Public Involvement**

Annually, the VTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the VTPO's *Public Participation Plan*. The VTPO's *Public Participation Plan* was last amended by the VTPO Board in May 2012. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All VTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

### **Certification**

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual self-certification with FDOT representatives occurred in January 2012. Approximately every three years, the VTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in October 2011.

### **Congestion Management System**

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the VTPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation

system and for identifying locations where the system is not meeting adopted standards. The VTPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the VTPO at the beginning of each year's project prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the VTPO's CMS process.

### **Summary of Significant Projects**

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System. I-4 will be widened from four lanes to six between SR 44 and I-95. Most of the funding for this improvement was programmed in FY 2011/12, so will not appear in this TIP.

I-95 is proposed to be widened from 4 lanes to 6 from SR 406 in Brevard County to I-4. Right-of-way acquisition is now essentially complete. Funding for construction of 12.8 miles of I-95 in Brevard County was put out for bid in FY 2011/12 with a bid option to include as much of the southerly 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The winning bid did include the full 16.9 miles in Volusia County from the Brevard/Volusia county line to 0.5 miles north of SR 44.

Efforts to replace the I-95/I-4 interchange with the "Ultimate System Interchange" will continue. Funding for right-of-way acquisition is programmed for 2012/13. Funding for the construction phase has not yet been identified.

Funding for preliminary engineering to add managed lanes on I-4 between SR 472 and the Volusia/Seminole county line has been scheduled for FY 2014/15 and FY 2015/16. The construction phase has not yet been programmed.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Construction will be underway in 2012 with funding programmed last year (FY 2011/12).



Funding to acquire the right-of-way required for the four-laning of SR 15 (US 17) between DeLeon Springs and SR 40 is programmed in FY 2014/15. Funding for construction has not yet been identified.

The four-laning of Howland Boulevard between Courtland Boulevard and SR 415 has been programmed in FY 2012/13.

In FY 2013/14, LPGA Boulevard will be four-laned between Jimmy Ann Drive and Derbyshire Road.

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach, is fully funded with construction scheduled in FY 2014/15. The new bridge will be a high-level fixed bridge.

The Turnbull Bay Bridge, critical to residents along Turnbull Bay Road, will be replaced in FY 2012/13.

An environmental phase has been added to an already programmed preliminary engineering phase for the four-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Major resurfacing projects include SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Street (FY 2013/14), SR 40 from Washington Avenue to Beach Street, SR 44 from SR 415 to Jungle Road (FY 2012/13), SR 100 (Moody Boulevard) from I-95 to SR A1A (FY 2012/13), John Anderson Highway from SR 100 to the Flagler/Volusia County line (FY 2012/13), and Old Kings Road from SR 100 to a point 2000' south of SR 100.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
<b>ACBR - Advance Construction (BRT)</b>					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	679,000	0	47,950,381	48,629,381
4300401	Turnbull Bay Road Bridge	3,026,073	3,000	0	3,029,073
<b>Total</b>		<b>3,705,073</b>	<b>3,000</b>	<b>47,950,381</b>	<b>51,658,454</b>
<b>ACIM - Advance Construction (IM)</b>					
4288551	I-95 (SR 9) Resurfacing	2,437	5,297,767	0	5,300,204
4289451	I-95 (SR 9) Resurfacing	123,389	8,188,217	0	8,311,606
<b>Total</b>		<b>125,826</b>	<b>13,485,984</b>	<b>0</b>	<b>13,611,810</b>
<b>ACNH - Advance Construction (NH)</b>					
2427152	I-95/I-4 Ultimate System Interchange	4,100,000	0	0	4,100,000
4068698	I-95 Widening	0	0	317,376	317,376
4084641	I-4 Widening - SR 44 to I-95	853,266	0	0	853,266
4084642	I-4 (SR 400) Managed-Use Lanes	0	0	2,220,000	2,220,000
<b>Total</b>		<b>4,953,266</b>	<b>0</b>	<b>2,537,376</b>	<b>7,490,642</b>
<b>ACTU - Advanced Construction Transportation Alternatives Funds</b>					
4154347	East Central Regional Rail Trail - Section 7	235,000	0	0	235,000
<b>Total</b>		<b>235,000</b>	<b>0</b>	<b>0</b>	<b>235,000</b>
<b>BNIR - Intrastate R/W &amp; Bridge Bonds</b>					
4068694	I-95 Widening - Southeast Volusia	26,584	0	0	26,584
4084181	I-4 Master Plan Advance R/W Acquisition	396,136	0	0	396,136
<b>Total</b>		<b>422,720</b>	<b>0</b>	<b>0</b>	<b>422,720</b>
<b>BOND - Bond Funding</b>					
IFZ1-13	Williamson Boulevard South Extension	0	0	8,562,000	8,562,000
IFZ4-5	Orange Camp Road/Frontage Stubout	4,060,000	0	0	4,060,000
<b>Total</b>		<b>4,060,000</b>	<b>0</b>	<b>8,562,000</b>	<b>12,622,000</b>

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
<b>BRRP - State Bridge Repair &amp; Rehabilitation</b>					
4238541	I-95 (SR 9) Bridge Repair	160,579	0	0	160,579
4286501	I-95 Bridges Over Spruce Creek - Repair	0	30,000	3,169,718	3,199,718
4310651	Volusia County-Wide Bridge Rehabilitation	2,052,320	0	0	2,052,320
4310671	SR 100 Intracoastal Waterway Bridge Repair	1,293,507	0	0	1,293,507
<b>Total</b>		<b>3,506,406</b>	<b>30,000</b>	<b>3,169,718</b>	<b>6,706,124</b>
<b>CDBG - Community Development Block Grant</b>					
PO-201108	Safe Routes to School Sidewalks - Phase 1	50,000	150,100	0	200,100
<b>Total</b>		<b>50,000</b>	<b>150,100</b>	<b>0</b>	<b>200,100</b>
<b>CIGP - County Incentive Grant Program</b>					
4319221	SR 44/Kepler Road Intersection Improvement	0	0	821,416	821,416
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	212,788	0	212,788
<b>Total</b>		<b>0</b>	<b>212,788</b>	<b>821,416</b>	<b>1,034,204</b>
<b>D - Unrestricted State Primary</b>					
2445831	City of Ormond Beach - Maintenance Agreement	172,996	172,996	172,996	518,988
2446071	City of Daytona Beach - Maintenance Agreement	154,000	154,000	154,000	462,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446451	City of South Daytona - Maintenance Agreement	0	49,501	0	49,501
2449121	City of Holly Hill - Maintenance Agreement	31,834	31,834	31,834	95,502
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	51,885
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	22,364	67,092
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	66,000	66,000	189,137
4172601	City of Oak Hill - Maintenance Agreement	39,931	39,931	39,931	119,793

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4173621	City of DeLand - Maintenance Agreement	6,800	7,000	7,000	20,800
4181051	Flagler Roadways Primary In-House Maintenance	248,000	300,000	325,000	873,000
4181131	Volusia Primary In-House Maintenance	5,370,000	5,500,000	5,800,000	16,670,000
4278331	Pavement Markings	1,700,000	1,700,000	1,700,000	5,100,000
4279861	Drainage Maintenance and Repair	1,000,000	0	0	1,000,000
4280031	Volusia Performance Aesthetics	0	1,707,148	0	1,707,148
4288751	Mobile Retro-Reflectivity of Striping	50,000	0	0	50,000
4291581	Nova Canal Maintenance	317,000	317,000	317,000	951,000
4291791	Pipe Desilt & Video	400,000	0	0	400,000
4319081	Flagler County Transportation Needs Assessment	46,500	0	0	46,500
<b>Total</b>		<b>9,753,002</b>	<b>10,204,214</b>	<b>8,772,565</b>	<b>28,729,781</b>
<b>DDR - District Dedicated Revenue</b>					
2408361	SR 40 Widening - SR 15 to SR 11	0	3,200,000	1,000,000	4,200,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	150,000	0	0	150,000
2410001	Mitigation Bank Construction	24,000	0	0	24,000
4068694	I-95 Widening - Southeast Volusia	1,422,333	0	0	1,422,333
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	5,421,893	0	220,400	5,642,293
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	691,555	0	0	691,555
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	1,106,487	0	6,484,800	7,591,287
4130192	Flagler Traffic Engineering Contracts	4,174	4,299	4,428	12,901
4130199	Volusia Traffic Engineering Contracts	572,778	607,799	631,055	1,811,632
4136155	Lighting Agreements	38,282	39,431	40,614	118,327
4136158	Lighting Agreements - DDR Funds	769,939	800,000	799,999	2,369,938
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	283,726	0	283,726
4180211	SR 600 (US 92)	0	0	512,820	512,820

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4182991	Ormond Beach Airport Improvement Project	156,301	0	0	156,301
4184751	Ormond Beach SW Airpark Development Construction	142,853	0	0	142,853
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	35,000	0	0	35,000
4208641	Ormond Beach Airpark Improvement Project	0	50,973	0	50,973
4217051	SR 5A (Nova Road) Lighting (Holly Hill)	75,000	0	0	75,000
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	600,000	0	600,000
4247821	Votran - Section 5307 Operating Assistance	278,585	0	0	278,585
4249041	SR 40 (Granada Blvd) Resurfacing	150,000	5,032,248	0	5,182,248
4268891	SR 5 (US 1) Median Modifications	5,050	0	0	5,050
4272321	SR 100 Resurfacing	2,140,260	0	0	2,140,260
4272671	SR 44 Resurfacing	6,753,866	0	0	6,753,866
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	2,291,390	0	2,291,390
4306781	SR 5 (US 1) Resurfacing	0	0	5,084,381	5,084,381
4306791	SR15/600 (US 17-92) Resurfacing	170,000	0	1,759,110	1,929,110
4315431	DBIA Airport Improvement Project	200,494	537,735	17,131	755,360
4315451	DeLand Municipal Airport Improvements	529,995	23,526	0	553,521
<b>Total</b>		<b>20,838,845</b>	<b>13,471,127</b>	<b>16,554,738</b>	<b>50,864,710</b>
<b>DEMW - Environmental Mitigation-Wetlands</b>					
2408371	SR 40 Widening - SR 11 to Cone Road	2,500,000	0	0	2,500,000
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>DIH - State In-House Production Support</b>					
2408361	SR 40 Widening - SR 15 to SR 11	50,000	0	0	50,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	10,000	0	0	10,000
4068694	I-95 Widening - Southeast Volusia	20,531	0	0	20,531
4068696	I-95 Widening	25,000	0	0	25,000

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	255,817	0	0	255,817
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	486,456	0	0	486,456
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	2,226	0	0	2,226
4084181	I-4 Master Plan Advance R/W Acquisition	5,109	0	0	5,109
4084641	I-4 Widening - SR 44 to I-95	5,358	0	0	5,358
4084642	I-4 (SR 400) Managed-Use Lanes	6,618	0	0	6,618
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	2,940	0	498,923	501,863
4162191	SR 430/SR 5A Westbound Left Turn Lane	1,130	57,137	0	58,267
4180191	SR 40 Traffic Signal Mast Arms	32,167	88,883	0	121,050
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	99,689	0	0	99,689
4180211	SR 600 (US 92)	10,000	0	267,149	277,149
4220302	SR 40 Resurfacing	48,350	0	0	48,350
4223462	FDOT District 5 Office Renovation	309,900	0	0	309,900
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	2,399	0	0	2,399
4226831	SR 600 - SR 5A Intersection Improvements	54,653	0	0	54,653
4238541	I-95 (SR 9) Bridge Repair	32,910	0	0	32,910
4249041	SR 40 (Granada Blvd) Resurfacing	7,934	263,835	0	271,769
4268891	SR 5 (US 1) Median Modifications	46,099	0	0	46,099
4272321	SR 100 Resurfacing	156,756	0	0	156,756
4272671	SR 44 Resurfacing	396,693	0	0	396,693
4272791	SR 421 (Dunlawton Av) Resurfacing	129,596	183,571	0	313,167
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	4,228	0	0	4,228
4286501	I-95 Bridges Over Spruce Creek - Repair	0	2,000	177,552	179,552
4286881	SR 5 (US 1) Resurfacing - Port Orange	8,509	153,346	0	161,855
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	64,193	55,440	0	119,633

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4295731	SR A1A Stabilization	5,000	0	196,925	201,925
4302321	SR A1A/Lynnhurst Left Turn Lane	47,194	0	0	47,194
4302901	East Volusia Park & Ride	0	0	53,954	53,954
4306771	SR 400 (Beville Rd) Resurfacing	10,000	0	72,181	82,181
4306781	SR 5 (US 1) Resurfacing	10,000	0	72,181	82,181
4306791	SR15/600 (US 17-92) Resurfacing	10,000	0	72,181	82,181
4306801	SR 11 Resurfacing	10,000	0	72,181	82,181
4306811	SR 430 (Seabreeze Blvd) Resurfacing	10,000	0	72,181	82,181
4306821	SR 441 (Peninsula Dr) Resurfacing	10,000	0	72,181	82,181
4310651	Volusia County-Wide Bridge Rehabilitation	234,938	0	0	234,938
4310671	SR 100 Intracoastal Waterway Bridge Repair	148,813	0	0	148,813
4311441	SR 40 CSX CROSSING # 621284-W	1,000	0	0	1,000
4311861	SR 442 (INDIAN RIVER BLVD) FEC CROSSING	1,000	0	0	1,000
4311871	SR 5A (S NOVA RD) FEC CROSSING # 271962-K	1,000	0	0	1,000
4311891	SR 5A (N NOVA RD) FEC CROSSING # 271919-E	1,000	0	0	1,000
4319101	SR 5 (US 1) Drainage Improvements	221,210	0	0	221,210
<b>Total</b>		<b>2,996,416</b>	<b>804,212</b>	<b>1,627,589</b>	<b>5,428,217</b>
<b>DIOH - State 100% Overhead</b>					
4330391	Volusia County Schools Bicycle Safety Training	2,420	0	0	2,420
<b>Total</b>		<b>2,420</b>	<b>0</b>	<b>0</b>	<b>2,420</b>
<b>DPTO - State PTO</b>					
4049371	Ormond Beach Airpark Taxiway "G" Design	3,000	0	0	3,000
4049381	Ormond Beach Airpark - Install PAPI	3,252	0	0	3,252
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4182971	New Smyrna Beach Airport Master Plan Update	5,000	0	0	5,000

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4184751	Ormond Beach SW Airpark Development Construction	383,048	0	0	383,048
4184811	Ormond Beach Airpark - Drainage Improvements	0	0	70,000	70,000
4184851	New Smyrna Beach Airport Land Acquisition	480,000	0	0	480,000
4185001	DBIA Baggage Conveyor System - Phase II	500,000	0	0	500,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	21,734	65,000	65,000	151,734
4208511	DeLand Airport Safety Improvements	3,179	0	0	3,179
4208521	DeLand Municipal Airport Taxiway "D" Rehab	40,000	0	0	40,000
4208551	DeLand Municipal Airport Runway Rehab	0	6,000	0	6,000
4208571	New Smyrna Airport Runway 11-29 Improvements	97,934	0	0	97,934
4208591	New Smyrna Beach Airport Improvement Project	305,096	0	0	305,096
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	2,775	2,775
4208641	Ormond Beach Airpark Improvement Project	0	884,816	1,009,360	1,894,176
4208651	Ormond Beach Airport Master Plan Update	0	5,250	0	5,250
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	57,165
4224461	DeLand Municipal Airport Runway 12-30	71,393	0	0	71,393
4247821	Votran - Section 5307 Operating Assistance	1,696,400	1,700,248	1,715,639	5,112,287
4297981	DeLand Municipal Airport Improvements	6,933	0	0	6,933
4298111	New Smyrna Municipal Airport Parking Expansion	77,110	0	0	77,110
4302851	Votran Transit Service Enhancement	1,452,000	0	726,000	2,178,000
4302901	East Volusia Park & Ride	0	0	500,001	500,001
4315361	DBIA Airfield Signage Upgrade - Phase I	250,000	0	0	250,000
4315371	Bellevue Avenue Realignment	0	1,000,000	1,500,000	2,500,000
4315381	DBIA Hangar and Apron Construction	500,000	0	0	500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	250,000	0	250,000
4315411	DBIA Hangar and Apron Construction	0	0	500,000	500,000



### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4315421	DBIA Apron Construction	750,000	0	0	750,000
4315431	DBIA Airport Improvement Project	0	318,494	682,298	1,000,792
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	34,000	34,000
4315451	DeLand Municipal Airport Improvements	0	584,082	704,770	1,288,852
4315761	New Smyrna Airport Runway 7-25 Improvements	0	30,650	0	30,650
4315771	New Smyrna Beach Airport Hangar Construction	0	544,000	0	544,000
4315781	New Smyrna Beach Airport Hangar Construction	0	0	604,000	604,000
4315791	New Smyrna Beach Airport Improvement Project	0	369,363	921,202	1,290,565
4316021	Ormond Beach Airpark Runway Rehabilitation	12,000	0	0	12,000
<b>Total</b>		<b>6,767,134</b>	<b>5,866,958</b>	<b>9,054,100</b>	<b>21,688,192</b>
<b>DS - State Primary Highways &amp; PTO</b>					
2408361	SR 40 Widening - SR 15 to SR 11	0	0	3,200,000	3,200,000
2427154	I-95 (SR 9) Landscaping	600,000	0	0	600,000
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	0	0	88,160	88,160
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	6,087	0	0	6,087
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	5,484,958	5,484,958
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	10,670	0	10,670
4180191	SR 40 Traffic Signal Mast Arms	0	783,114	0	783,114
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	1,532,207	0	0	1,532,207
4180211	SR 600 (US 92)	150,000	0	5,510	155,510
4183001	Ormond Beach Airpark - Taxiway "G" South	17,500	0	0	17,500
4208501	Daytona Bch Int'l Airport - Payment on Bonds	43,266	0	0	43,266
4220302	SR 40 Resurfacing	623,325	0	0	623,325
4226831	SR 600 - SR 5A Intersection Improvements	541,810	0	0	541,810
4247821	Votran - Section 5307 Operating Assistance	0	284,115	289,752	573,867

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4249041	SR 40 (Granada Blvd) Resurfacing	0	5,335	0	5,335
4272323	SR 100 Landscaping	0	30,000	0	30,000
4272671	SR 44 Resurfacing	5,050	0	0	5,050
4272791	SR 421 (Dunlawton Av) Resurfacing	0	3,337,563	0	3,337,563
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	593,252	0	593,252
4302321	SR A1A/Lynnhurst Left Turn Lane	253,254	0	0	253,254
4306771	SR 400 (Beville Rd) Resurfacing	0	250,000	3,179,917	3,429,917
4306781	SR 5 (US 1) Resurfacing	0	210,000	5,510	215,510
4306801	SR 11 Resurfacing	180,000	0	1,277,242	1,457,242
4306811	SR 430 (Seabreeze Blvd) Resurfacing	185,000	0	515,796	700,796
4306821	SR 441 (Peninsula Dr) Resurfacing	295,000	0	502,140	797,140
4310651	Volusia County-Wide Bridge Rehabilitation	55,050	0	0	55,050
4310671	SR 100 Intracoastal Waterway Bridge Repair	25,050	0	0	25,050
4312051	SR 421 (Dunlawton Av) Landscaping	98,800	0	0	98,800
4319101	SR 5 (US 1) Drainage Improvements	1,860,885	0	0	1,860,885
4319821	SR 421 (Dunlawton Av) Drainage Improvements	250,000	0	0	250,000
4319931	SR 5 (US 1) Median Landscaping	100,000	0	0	100,000
<b>Total</b>		<b>6,822,284</b>	<b>5,504,049</b>	<b>14,548,985</b>	<b>26,875,318</b>
<b>DU - State Primary/Federal Reimbursement</b>					
4224311	Votran - Section 5303 Planning Support	152,443	152,443	152,443	457,329
4241221	Votran - Section 5311 Operating Assistance	213,948	224,645	235,878	674,471
<b>Total</b>		<b>366,391</b>	<b>377,088</b>	<b>388,321</b>	<b>1,131,800</b>
<b>EB - Equity Bonus</b>					
4268891	SR 5 (US 1) Median Modifications	300,399	0	0	300,399
<b>Total</b>		<b>300,399</b>	<b>0</b>	<b>0</b>	<b>300,399</b>

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
<b>FAA - Federal Aviation Administration</b>					
4049371	Ormond Beach Airpark Taxiway "G" Design	114,000	0	0	114,000
4049381	Ormond Beach Airpark - Install PAPI	494,000	0	0	494,000
4182971	New Smyrna Beach Airport Master Plan Update	190,000	0	0	190,000
4183001	Ormond Beach Airpark - Taxiway "G" South	665,000	0	0	665,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	1,330,000	0	0	1,330,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	2,470,000	2,470,000	2,470,000	7,410,000
4208521	DeLand Municipal Airport Taxiway "D" Rehab	950,000	0	0	950,000
4208551	DeLand Municipal Airport Runway Rehab	0	142,500	0	142,500
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	105,450	105,450
4208651	Ormond Beach Airport Master Plan Update	0	199,500	0	199,500
4224461	DeLand Municipal Airport Runway 12-30	4,085,000	0	0	4,085,000
4315361	DBIA Airfield Signage Upgrade - Phase I	4,500,000	0	0	4,500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	4,500,000	0	4,500,000
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	807,500	807,500
4315761	New Smyrna Airport Runway 7-25 Improvements	0	1,164,700	0	1,164,700
4316021	Ormond Beach Airpark Runway Rehabilitation	456,000	0	0	456,000
<b>Total</b>		<b>15,254,000</b>	<b>8,476,700</b>	<b>3,382,950</b>	<b>27,113,650</b>
<b>FCO - Primary/Fixed Capital Outlay</b>					
4180807	DeLand District Administrative Office Renovation	100,000	0	0	100,000
4313071	FDOT Daytona Construction Office Renovation	65,000	0	0	65,000
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<b>FTA - Federal Transit Administration</b>					
4161783	Votran Sec. 5307 Fixed Route Bus/Equip Purchases	1,329,232	0	0	1,329,232
4193731	Votran - Section 5307 Replace/Equip/Vehicles	7,500,000	8,000,000	8,000,000	23,500,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Total</b>
4193732	Votran - Section 5307 Capital Funds	7,800,000	0	0	7,800,000
4211851	Votran - Section 5316 Reverse Commute Program	958,000	200,000	200,000	1,358,000
4212111	Votran - Section 5317 New Freedom Program	966,000	300,000	300,000	1,566,000
4247821	Votran - Section 5307 Operating Assistance	834,750	900,000	900,000	2,634,750
4261681	Votran Urban Capital for Fixed Route Projects	8,420,125	0	0	8,420,125
4303431	Votran Sec. 5307 - Expand Fleet for SunRail	1,049,172	0	0	1,049,172
<b>Total</b>		<b>28,857,279</b>	<b>9,400,000</b>	<b>9,400,000</b>	<b>47,657,279</b>
<b>FTAT - FHWA Transfer to FTA (Non-Bud)</b>					
4161782	Votran - Capital for Bus & Bus Facilities	1,263,115	0	0	1,263,115
4254411	Votran - XU Set-Aside Section 5307	0	1,288,185	1,313,748	2,601,933
<b>Total</b>		<b>1,263,115</b>	<b>1,288,185</b>	<b>1,313,748</b>	<b>3,865,048</b>
<b>HSP - Highway Safety Program</b>					
4268891	SR 5 (US 1) Median Modifications	894,378	0	0	894,378
<b>Total</b>		<b>894,378</b>	<b>0</b>	<b>0</b>	<b>894,378</b>
<b>IFZ4 - Volusia County Impact Fee Zone 4</b>					
IFZ4-10	Kepler Rd Widening - North	2,000,000	3,800,000	0	5,800,000
IFZ4-11	Plymouth Avenue Intersection Improvements	750,000	1,500,000	0	2,250,000
IFZ4-5	Orange Camp Road/Frontage Stubout	440,000	0	0	440,000
<b>Total</b>		<b>3,190,000</b>	<b>5,300,000</b>	<b>0</b>	<b>8,490,000</b>
<b>LF - Local Funds</b>					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	94,492	96,600	100,091	291,183
4049371	Ormond Beach Airpark Taxiway "G" Design	3,000	0	0	3,000
4049381	Ormond Beach Airpark - Install PAPI	13,000	0	0	13,000
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4154347	East Central Regional Rail Trail - Section 7	1,658,060	0	0	1,658,060

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4161782	Votran - Capital for Bus & Bus Facilities	315,779	0	0	315,779
4161783	Votran Sec. 5307 Fixed Route Bus/Equip Purchases	332,308	0	0	332,308
4182971	New Smyrna Beach Airport Master Plan Update	5,000	0	0	5,000
4182991	Ormond Beach Airport Improvement Project	156,301	0	0	156,301
4183001	Ormond Beach Airpark - Taxiway "G" South	17,500	0	0	17,500
4184751	Ormond Beach SW Airpark Development Construction	525,901	0	0	525,901
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	35,000	0	0	35,000
4184811	Ormond Beach Airpark - Drainage Improvements	0	0	17,500	17,500
4184851	New Smyrna Beach Airport Land Acquisition	120,000	0	0	120,000
4185001	DBIA Baggage Conveyor System - Phase II	500,000	0	0	500,000
4193731	Votran - Section 5307 Replace/Equip/Vehicles	1,875,000	2,000,000	2,000,000	5,875,000
4193732	Votran - Section 5307 Capital Funds	1,950,000	0	0	1,950,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	65,000	65,000	65,000	195,000
4208511	DeLand Airport Safety Improvements	15,405	0	0	15,405
4208521	DeLand Municipal Airport Taxiway "D" Rehab	10,000	0	0	10,000
4208551	DeLand Municipal Airport Runway Rehab	0	1,500	0	1,500
4208571	New Smyrna Airport Runway 11-29 Improvements	30,000	0	0	30,000
4208591	New Smyrna Beach Airport Improvement Project	305,096	0	0	305,096
4208621	Ormond Beach Airpark - Runway Safety Area	0	0	2,775	2,775
4208641	Ormond Beach Airpark Improvement Project	0	935,789	1,009,360	1,945,149
4208651	Ormond Beach Airport Master Plan Update	0	5,250	0	5,250
4211851	Votran - Section 5316 Reverse Commute Program	958,000	200,000	200,000	1,358,000
4212111	Votran - Section 5317 New Freedom Program	966,000	300,000	300,000	1,566,000
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	57,165
4224461	DeLand Municipal Airport Runway 12-30	43,000	0	0	43,000

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4241221	Votran - Section 5311 Operating Assistance	213,948	224,645	235,878	674,471
4247821	Votran - Section 5307 Operating Assistance	12,538,609	12,538,609	12,538,609	37,615,827
4254411	Votran - XU Set-Aside Section 5307	0	322,046	289,752	611,798
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	36,444	0	0	36,444
4297981	DeLand Municipal Airport Improvements	6,933	0	0	6,933
4298111	New Smyrna Municipal Airport Parking Expansion	18,332	0	0	18,332
4300781	New Smyrna Beach Multi-Use Trail	281,853	0	0	281,853
4300791	Spruce Creek Road - South Sidewalk	4,812	0	44,378	49,190
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92	0	77,325	0	77,325
4302281	Herbert Street Sidewalk - Southside	19,304	0	0	19,304
4302341	Highbanks Road Sidewalk (North Side)	21,384	0	0	21,384
4302351	Acadian Drive Sidewalk	4,500	0	0	4,500
4303431	Votran Sec. 5307 - Expand Fleet for SunRail	262,293	0	0	262,293
4315361	DBIA Airfield Signage Upgrade - Phase I	250,000	0	0	250,000
4315371	Bellevue Avenue Realignment	0	1,000,000	1,500,000	2,500,000
4315381	DBIA Hangar and Apron Construction	500,000	0	0	500,000
4315391	DBIA Airfield Signage Upgrade - Phase II	0	250,000	0	250,000
4315411	DBIA Hangar and Apron Construction	0	0	500,000	500,000
4315421	DBIA Apron Construction	750,000	0	0	750,000
4315431	DBIA Airport Improvement Project	200,494	856,229	699,429	1,756,152
4315441	DeLand Municipal Airport Runway Rehabilitation	0	0	8,500	8,500
4315451	DeLand Municipal Airport Improvements	529,995	607,608	704,770	1,842,373
4315761	New Smyrna Airport Runway 7-25 Improvements	0	30,650	0	30,650
4315771	New Smyrna Beach Airport Hangar Construction	0	136,000	0	136,000
4315781	New Smyrna Beach Airport Hangar Construction	0	0	151,000	151,000

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4315791	New Smyrna Beach Airport Improvement Project	0	369,363	921,202	1,290,565
4316021	Ormond Beach Airpark Runway Rehabilitation	12,000	0	0	12,000
4319081	Flagler County Transportation Needs Assessment	46,500	0	0	46,500
4319161	Howland Boulevard Widening - Courtland to SR 415	6,254,253	0	0	6,254,253
4319221	SR 44/Kepler Road Intersection Improvement	2,000,000	0	3,000,000	5,000,000
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	1,589,000	0	1,589,000
	SR 40 Adaptive traffic signal control system	0	0	47,300	47,300
	City of New Smyrna Beach Traffic Signal Preemption	0	0	21,367	21,367
	LED Traffic Signal Replacement - Daytona Beach	75,313	0	0	75,313
	LED Traffic Signal Replacement - DeLand	7,000	0	0	7,000
	Orange Avenue Signal System Mast Arm	183,333	0	0	183,333
	Port Orange Energy Efficient LED Traffic Signals	10,000	0	0	10,000
	DeLand Traffic Sign Replacement	3,600	0	0	3,600
	Michigan Avenue Sidewalk (New Smyrna Beach)	6,275	0	0	6,275
	7th Avenue Sidewalk (New Smyrna Beach)	3,609	0	0	3,609
PO-201103	Clyde Morris Boulevard Sidewalk Gap	23,832	0	0	23,832
<b>Total</b>		<b>34,367,513</b>	<b>21,714,669</b>	<b>24,375,966</b>	<b>80,458,148</b>
<b>LF? - Local Funding Not Yet Identified.</b>					
PO-201015	Willow Run Boulevard Widening	0	83,200	1,227,200	1,310,400
<b>Total</b>		<b>0</b>	<b>83,200</b>	<b>1,227,200</b>	<b>1,310,400</b>
<b>LFP - Local Funds - Private</b>					
4289761	Naranja Road Sidewalk	40,672	0	0	40,672
4300281	Ridge Boulevard Sidewalk	86,021	0	0	86,021
IFZ1-12	Williamson Boulevard - Port Orange	1,350,000	0	0	1,350,000
PO-201008	Yorktowne Boulevard North Section (Nautica Lakes)	0	0	3,500,000	3,500,000

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
<b>Total</b>		<b>1,476,693</b>	<b>0</b>	<b>3,500,000</b>	<b>4,976,693</b>
<b>LOGT - Local Option Gas Tax</b>					
IFZ1-10	LPGA Boulevard (Phase 2)	2,000,000	0	0	2,000,000
IFZ1-12	Williamson Boulevard - Port Orange	1,000,000	0	0	1,000,000
IFZ1-13	Williamson Boulevard South Extension	0	738,000	0	738,000
<b>Total</b>		<b>3,000,000</b>	<b>738,000</b>	<b>0</b>	<b>3,738,000</b>
<b>NH - Principal Arterials</b>					
4068694	I-95 Widening - Southeast Volusia	430,579	0	0	430,579
<b>Total</b>		<b>430,579</b>	<b>0</b>	<b>0</b>	<b>430,579</b>
<b>NHAC - Advance Construction (NH)</b>					
2427152	I-95/I-4 Ultimate System Interchange	102	0	0	102
4068696	I-95 Widening	180,582	0	0	180,582
4084641	I-4 Widening - SR 44 to I-95	5,932	0	0	5,932
<b>Total</b>		<b>186,616</b>	<b>0</b>	<b>0</b>	<b>186,616</b>
<b>PL - Metropolitan Planning (85% FA; 15% OTHER)</b>					
4179621	Volusia Urban Area - Transportation Planning	693,870	693,590	693,302	2,080,762
<b>Total</b>		<b>693,870</b>	<b>693,590</b>	<b>693,302</b>	<b>2,080,762</b>
<b>RHP - Rail-Highway Xings - Prot. Dev</b>					
4318651	Railroad Crossing Improvements - Bethune Blvd	382,520	0	0	382,520
<b>Total</b>		<b>382,520</b>	<b>0</b>	<b>0</b>	<b>382,520</b>
<b>SA - STP, Any Area</b>					
4180211	SR 600 (US 92)	0	0	1,321,697	1,321,697
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	109,331	0	0	109,331
4280401	Roberts Road Bike Path	0	3,000	0	3,000
4289761	Naranja Road Sidewalk	3,000	0	0	3,000



### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Total</b>
4295731	SR A1A Stabilization	0	300,000	3,585,974	3,885,974
4295961	Enterprise Road Sidewalk	0	3,000	0	3,000
4300281	Ridge Boulevard Sidewalk	3,000	0	0	3,000
4300781	New Smyrna Beach Multi-Use Trail	5,000	0	0	5,000
4300791	Spruce Creek Road - South Sidewalk	0	0	3,000	3,000
<b>Total</b>		<b>120,331</b>	<b>306,000</b>	<b>4,910,671</b>	<b>5,337,002</b>
<b>SCRA - Small County Resurfacing</b>					
4284441	John Anderson Highway Resurfacing	1,200,000	0	0	1,200,000
4284451	Old Kings Road Resurfacing	0	900,000	0	900,000
<b>Total</b>		<b>1,200,000</b>	<b>900,000</b>	<b>0</b>	<b>2,100,000</b>
<b>SE - STP, Enhancement</b>					
4154343	East Central FL Regional Rail Trail - Section 3	0	0	5,024,000	5,024,000
4280401	Roberts Road Bike Path	0	350,000	0	350,000
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>5,024,000</b>	<b>5,374,000</b>
<b>SED - State Economic Development funds</b>					
4319821	SR 421 (Dunlawton Av) Drainage Improvements	1,250,000	0	0	1,250,000
<b>Total</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>SL - STP, Areas &lt;= 200K</b>					
4272321	SR 100 Resurfacing	714,897	0	0	714,897
<b>Total</b>		<b>714,897</b>	<b>0</b>	<b>0</b>	<b>714,897</b>
<b>SR2E - Safe Routes to School - Flexible Funds</b>					
4330391	Volusia County Schools Bicycle Safety Training	55,000	0	0	55,000
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<b>SR2S - Safe Routes to School - Infrastructure</b>					
4295951	North Boston Avenue Sidewalk	0	36,412	0	36,412

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Total</b>
4295961	Enterprise Road Sidewalk	0	191,970	0	191,970
4318481	Westside Elementary School Sidewalks	19,500	0	223,353	242,853
<b>Total</b>		<b>19,500</b>	<b>228,382</b>	<b>223,353</b>	<b>471,235</b>
<b>SU - STP, Urban Areas &gt; 200K (same as XU)</b>					
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	310,311	898,492	1,126,373	2,335,176
4204331	Volusia TPO Traffic Ops Set-aside Reserve	806,524	1,767,000	1,262,083	3,835,607
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	300,000
4217251	ITS/Traffic Ops/Safety Feasibility Studies	100,000	100,000	100,000	300,000
4289761	Naranja Road Sidewalk	191,067	0	0	191,067
4300281	Ridge Boulevard Sidewalk	487,451	0	0	487,451
4300781	New Smyrna Beach Multi-Use Trail	817,944	0	0	817,944
4300791	Spruce Creek Road - South Sidewalk	27,265	0	251,473	278,738
<b>Total</b>		<b>2,840,562</b>	<b>2,865,492</b>	<b>2,839,929</b>	<b>8,545,983</b>
<b>TALU - Transportation Alternatives Funds</b>					
4154347	East Central Regional Rail Trail - Section 7	456,940	0	0	456,940
<b>Total</b>		<b>456,940</b>	<b>0</b>	<b>0</b>	<b>456,940</b>
<b>TDDR - Transportation Disadvantaged - DDR Use</b>					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	71,036	71,036	71,036	213,108
<b>Total</b>		<b>71,036</b>	<b>71,036</b>	<b>71,036</b>	<b>213,108</b>
<b>TDTF - Transportation Disadvantaged - Trust Fund</b>					
2485411	Volusia Co. TD Commission Trip and Equipment Grant	850,433	869,408	900,818	2,620,659
2485412	Volusia County TDLCB Assistance	29,529	29,529	27,353	86,411
<b>Total</b>		<b>879,962</b>	<b>898,937</b>	<b>928,171</b>	<b>2,707,070</b>
<b>TRIP - Transportation Regional Incentive Program</b>					
4319161	Howland Boulevard Widening - Courtland to SR 415	3,745,747	0	0	3,745,747

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2012/13	2013/14	2014/15	Total
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	0	238,949	0	238,949
<b>Total</b>		<b>3,745,747</b>	<b>238,949</b>	<b>0</b>	<b>3,984,696</b>
<b>XU (SU) - STP, Urban Areas &gt; 200K (same as SU)</b>					
4161782	Votran - Capital for Bus & Bus Facilities	1,263,115	0	0	1,263,115
4254411	Votran - XU Set-Aside Section 5307	0	1,288,185	1,313,748	2,601,933
4300781	New Smyrna Beach Multi-Use Trail	15,000	0	0	15,000
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92	0	695,925	0	695,925
4302281	Herbert Street Sidewalk - Southside	173,739	0	0	173,739
4302341	Highbanks Road Sidewalk (North Side)	178,200	0	0	178,200
4302351	Acadian Drive Sidewalk	40,500	0	0	40,500
	SR 40 Adaptive traffic signal control system	0	0	425,697	425,697
	City of New Smyrna Beach Traffic Signal Preemption	0	0	192,305	192,305
	LED Traffic Signal Replacement - Daytona Beach	101,306	0	0	101,306
	LED Traffic Signal Replacement - DeLand	63,000	0	0	63,000
	Orange Avenue Signal System Mast Arm	1,650,000	0	0	1,650,000
	Port Orange Energy Efficient LED Traffic Signals	90,000	0	0	90,000
	DeLand Traffic Sign Replacement	32,400	0	0	32,400
	Gateway Promenade Project (Flagler Beach)	546,896	0	0	546,896
	Michigan Avenue Sidewalk (New Smyrna Beach)	56,480	0	0	56,480
	7th Avenue Sidewalk (New Smyrna Beach)	32,481	0	0	32,481
<b>Total</b>		<b>4,243,117</b>	<b>1,984,110</b>	<b>1,931,750</b>	<b>8,158,977</b>

## 5-Year Summary of Funding Source

### Flagler

<b>Funding Source</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>Total</b>
<b>Federal</b>	1,261,793	653,000	3,585,974	0	0	5,500,767
<b>Local</b>	46,500	0	0	0	0	46,500
<b>State</b>	5,323,637	1,291,025	584,262	413,688	417,295	8,029,907
<b>Total</b>	<b>6,631,930</b>	<b>1,944,025</b>	<b>4,170,236</b>	<b>413,688</b>	<b>417,295</b>	<b>13,577,174</b>

## 5-Year Summary of Funding Source

### Volusia

<b>Funding Source</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>Total</b>
<b>Federal</b>	64,586,467	38,955,631	77,009,807	69,355,389	18,470,677	268,377,971
<b>Local</b>	46,047,706	28,048,657	38,486,582	22,096,847	22,844,923	157,524,715
<b>State</b>	55,597,335	36,698,457	54,142,640	20,190,743	18,677,457	185,306,632
<b>Total</b>	<b>166,231,508</b>	<b>103,702,745</b>	<b>169,639,029</b>	<b>111,642,979</b>	<b>59,993,057</b>	<b>611,209,318</b>

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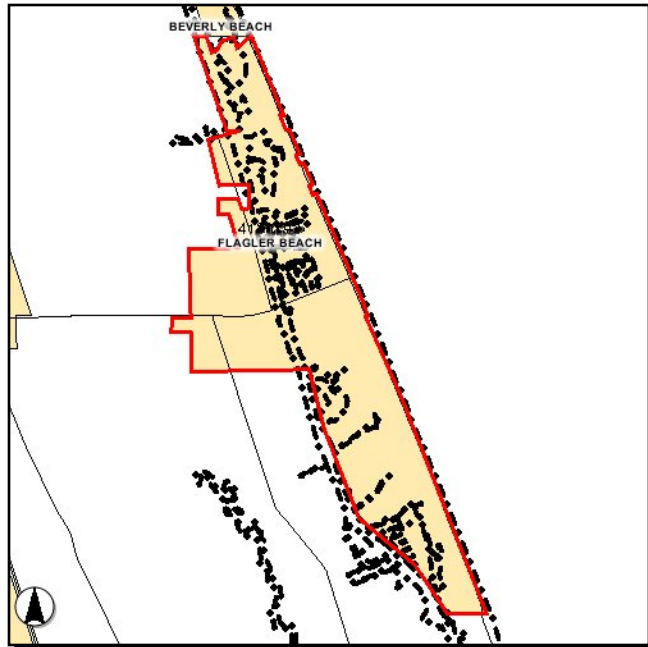
## **Section II - Flagler County Projects**

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4130192

**Flagler Traffic Engineering Contracts**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:** Flagler Beach

**To:**

**Trans System:** NON-SYSTEM  
SPECIFIC

**Jursidiction:** Flagler County

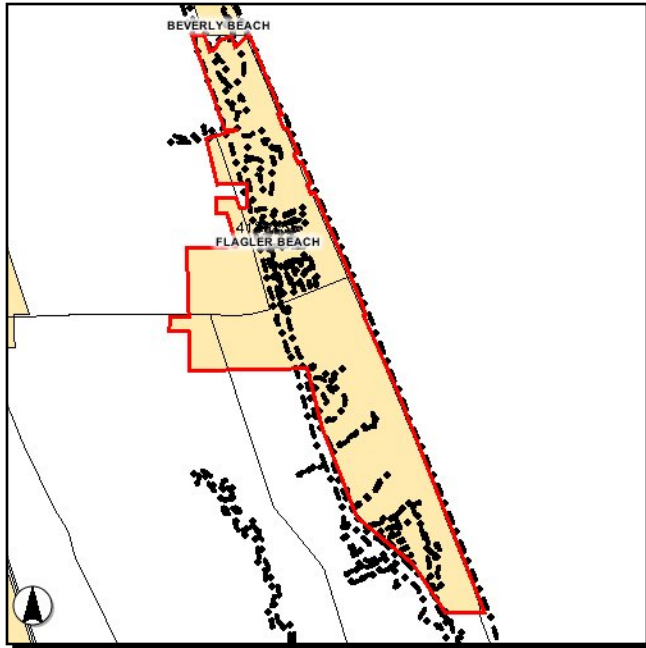
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	4,174	4,299	4,428	4,560	0	17,461
<b>Total</b>		<b>4,174</b>	<b>4,299</b>	<b>4,428</b>	<b>4,560</b>	<b>0</b>	<b>17,461</b>

**Project Description:** Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

4136155

## Lighting Agreements

Non-SIS



**Work Summary:** LIGHTING

**From:** in Flagler Beach

**To:**

**Trans System:** NON-SYSTEM  
SPECIFIC

**Jursidiction:** Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	DDR	38,282	39,431	40,614	41,833	0	160,160
<b>Total</b>		<b>38,282</b>	<b>39,431</b>	<b>40,614</b>	<b>41,833</b>	<b>0</b>	<b>160,160</b>

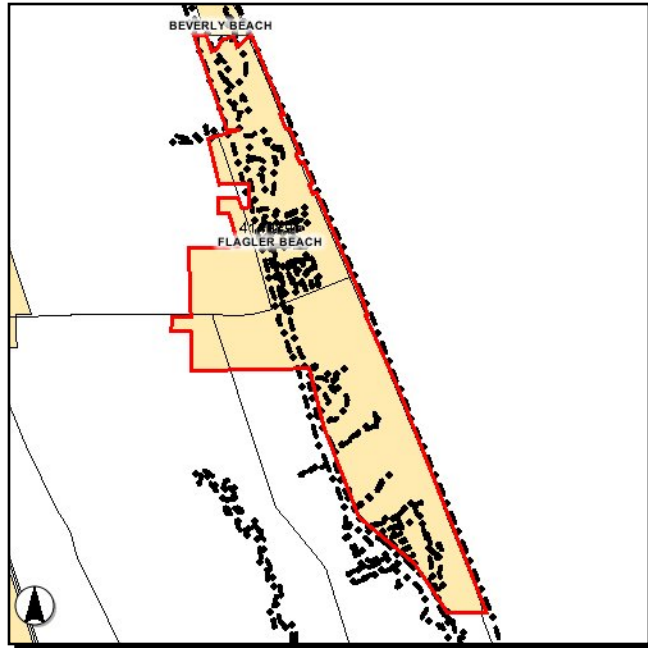
**Project Description:** Lighting agreements for lighting in Flagler Beach.



4149791

City of Flagler Beach - Memorandum of Agreement

Non-SIS



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:**

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:**

City of Flagler Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	17,295	17,295	17,295	17,295	17,295	86,475
<b>Total</b>		<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>86,475</b>

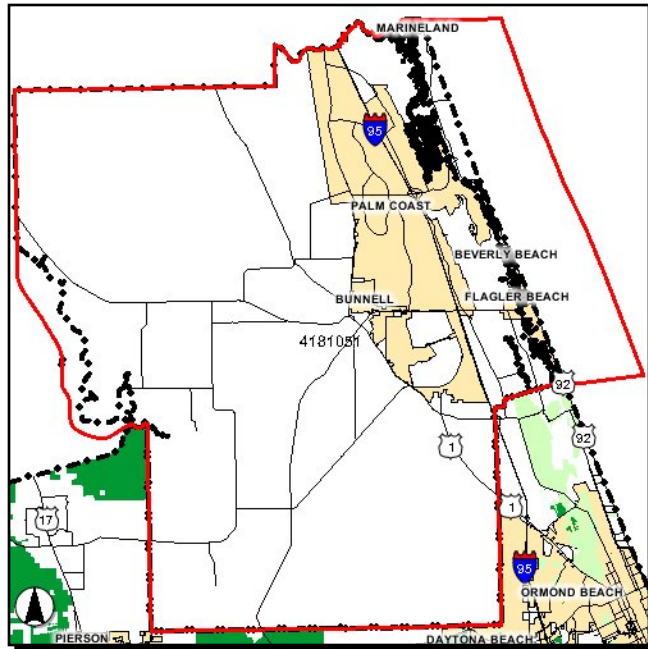
**Project Description:**

Routine maintenance contract with City of Flagler Beach. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4181051

**Flagler Roadways Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE

**From:** county-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

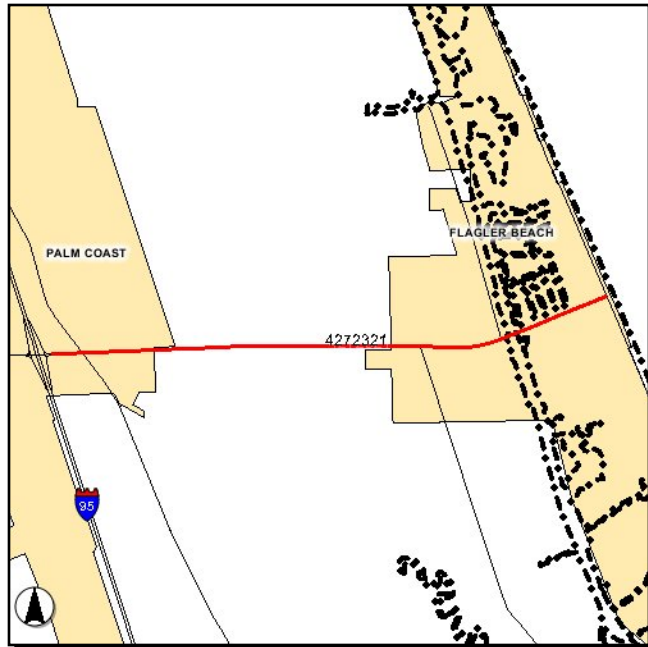
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	248,000	300,000	325,000	350,000	400,000	1,623,000
<b>Total</b>		<b>248,000</b>	<b>300,000</b>	<b>325,000</b>	<b>350,000</b>	<b>400,000</b>	<b>1,623,000</b>

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County.

**4272321**

**SR 100 Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** E of SR 9 (I-95)

**To:** SR A1A (Ocean Shore Blvd)

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

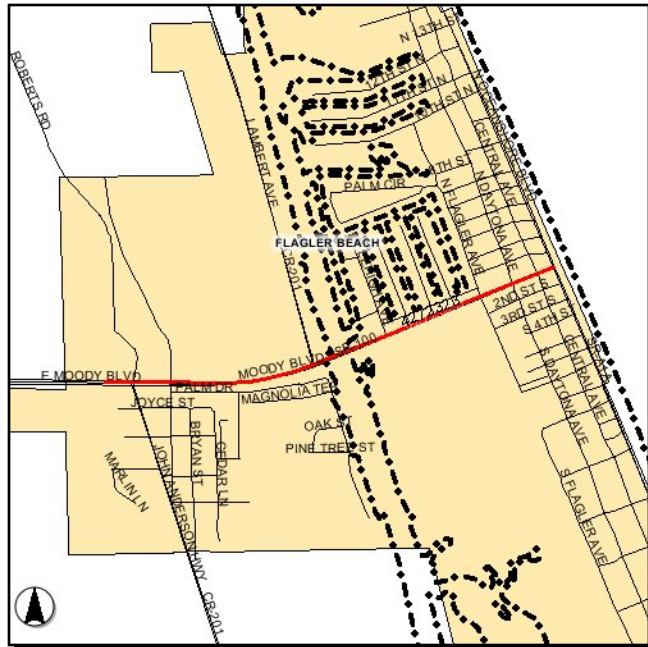
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	156,756	0	0	0	0	156,756
CST	SL	714,897	0	0	0	0	714,897
CST	DDR	2,140,260	0	0	0	0	2,140,260
<b>Total</b>		<b>3,011,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,011,913</b>

**Project Description:** Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd). The estimated total project cost is \$3,011,913.

4272323

SR 100 Landscaping

Non-SIS



**Work Summary:** LANDSCAPING

**From:** west of Roberts Rd

**To:** SR A1A

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** City of Flagler Beach

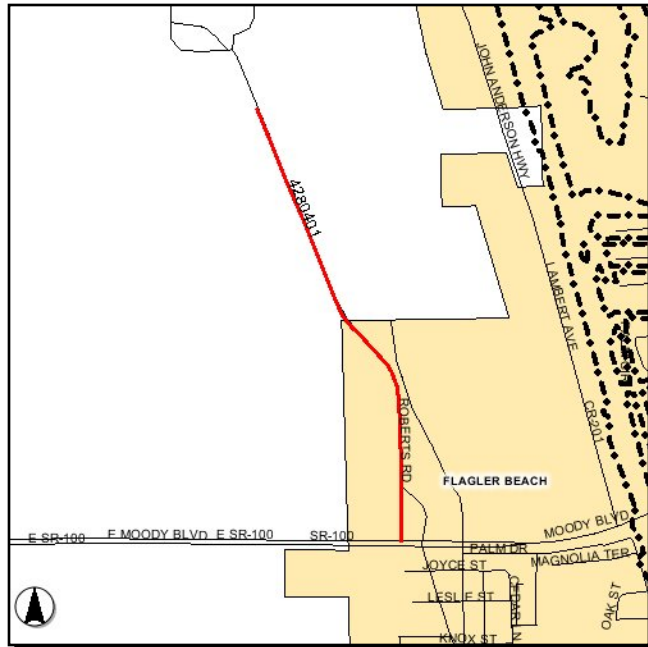
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	0	30,000	0	0	0	30,000
<b>Total</b>		<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

**Project Description:** Median landscaping along SR 100 (Moody Blvd) from west of Roberts Road to SR A1A. The estimated total project cost is \$30,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4280401

Roberts Road Bike Path

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: SR 100

To: Seaway Drive

Trans System: NON-INTRASTATE  
OFF STATE HIGHW

Jursidiction: Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SE	0	350,000	0	0	0	350,000
CST	SA	0	3,000	0	0	0	3,000
<b>Total</b>		<b>0</b>	<b>353,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,000</b>

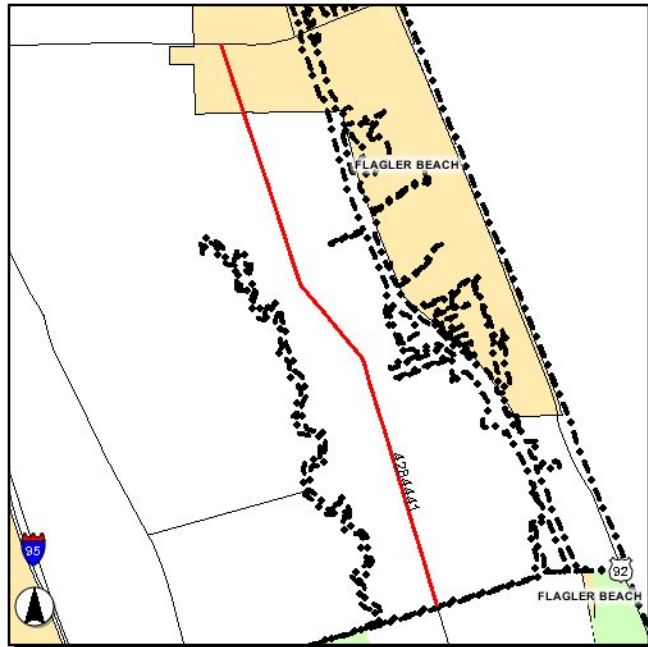
**Project Description:**

Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Seaway Drive. Project length: 1.14 miles. Total project cost is estimated to be \$421,000 including \$68,000 programmed for design in FY 2011/12.

4284441

# John Anderson Highway Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** SR 100

**To:** Flagler/Volusia County Line

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jursidiction:** Flagler County

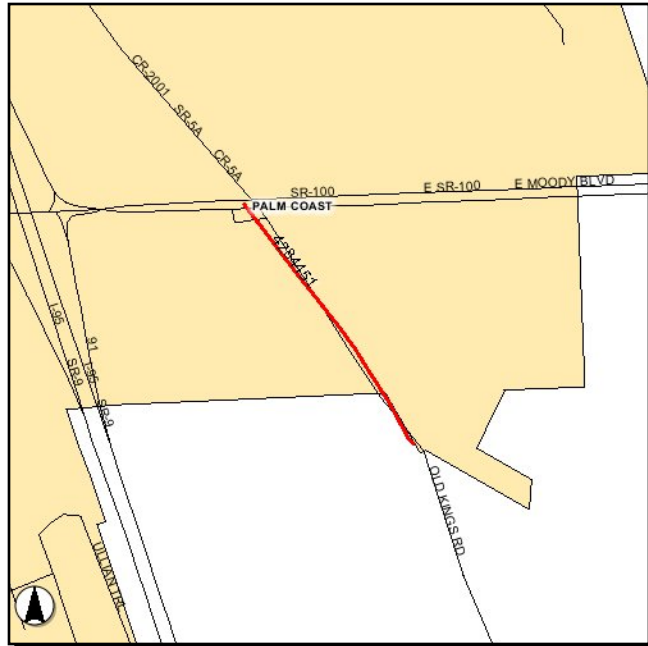
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SCRA	1,200,000	0	0	0	0	1,200,000
<b>Total</b>		<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

**Project Description:** Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line. The estimated total project cost is \$1,200,000.

4284451

# Old Kings Road Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW

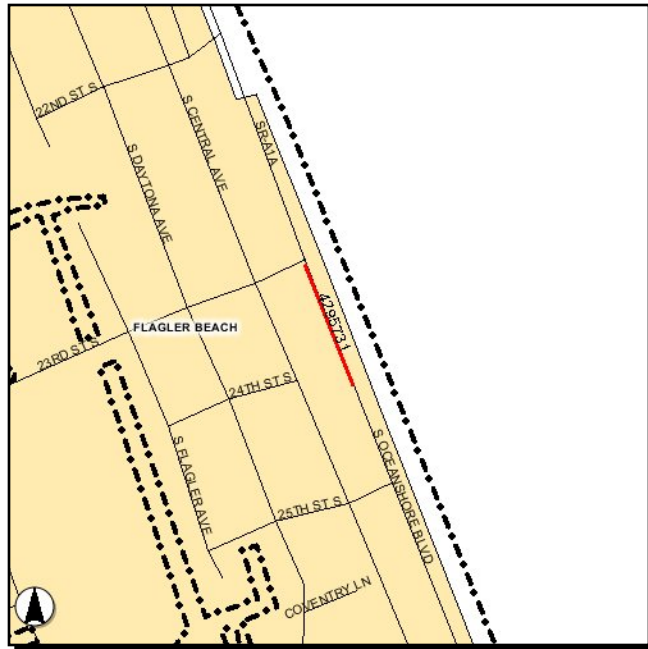
**From:** SR 100

**To:** 2000 ft. south of SR 100

**Jursidiction:** Flagler County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SCRA	0	900,000	0	0	0	900,000
<b>Total</b>		<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Project Description:** Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100. Work includes restriping and sodding shoulders. The estimated total project cost is \$900,000.

**4295731****SR A1A Stabilization****Non-SIS****Work Summary:** ROAD/SLOPE PROTECTION**From:** south of S. 23rd Street**To:** N. 21st Street**Trans System:** NON-INTRASTATE STATE HIGHWAY**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	SA	0	300,000	0	0	0	<b>300,000</b>
CST	DIH	0	0	196,925	0	0	<b>196,925</b>
CST	SA	0	0	3,585,974	0	0	<b>3,585,974</b>
<b>Total</b>		<b>5,000</b>	<b>300,000</b>	<b>3,782,899</b>	<b>0</b>	<b>0</b>	<b>4,087,899</b>

**Project Description:**

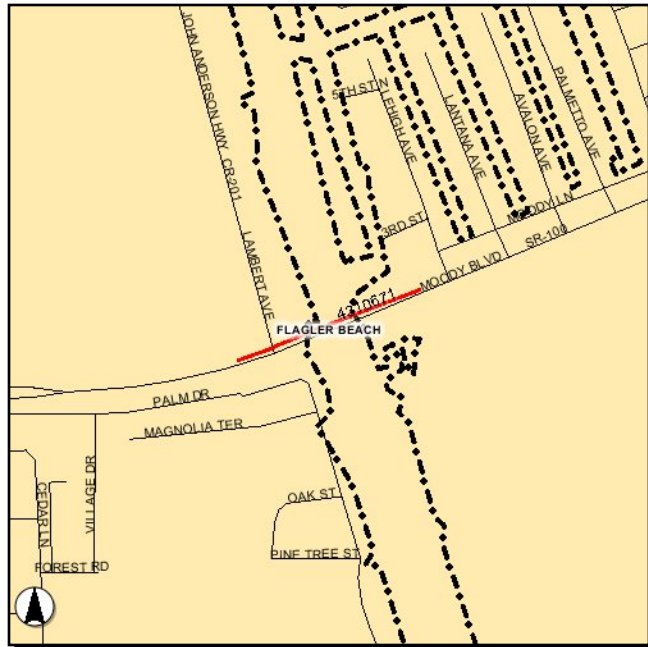
Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is \$4,093,741 including \$5,842 incurred in FY 2011/12. Project length: 4.009 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4310671

## SR 100 Intracoastal Waterway Bridge Repair

Non-SIS



## Work Summary:

From: at Intracoastal Waterway

To:

Trans System: NON-INTRASTATE  
STATE HIGHWAY

Jurisdiction: Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,000	0	0	0	0	2,000
PE	DS	20,000	0	0	0	0	20,000
CST	DS	5,050	0	0	0	0	5,050
CST	DIH	146,813	0	0	0	0	146,813
CST	BRRP	1,293,507	0	0	0	0	1,293,507
<b>Total</b>		<b>1,467,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,467,370</b>

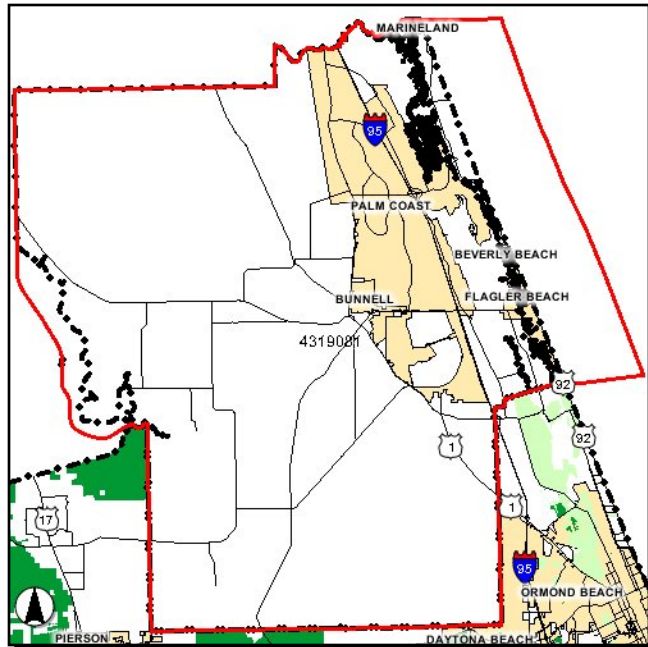
## Project Description:

Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. The estimated total project cost is \$1,462,320. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4319081

# Flagler County Transportation Needs Assessment

Non-SIS



Work Summary: PTO STUDIES

From: County-wide

To:

Trans System: TRANSIT

Jursidiction: Flagler County

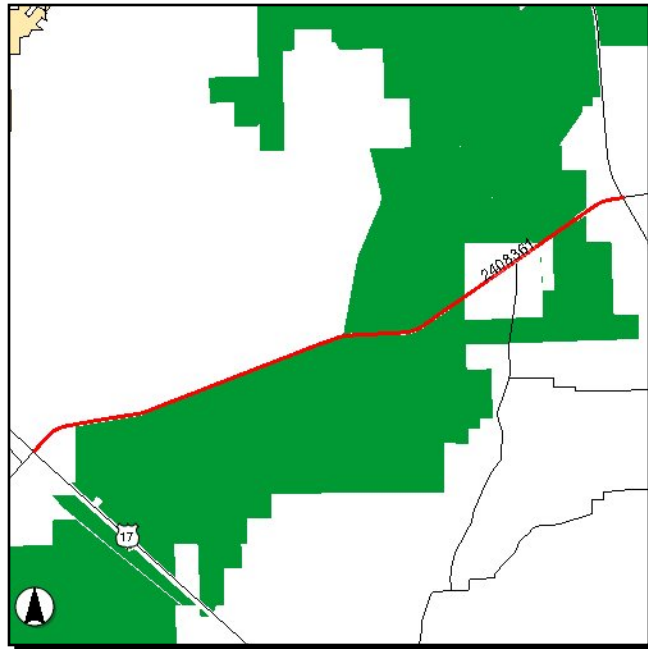
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	LF	46,500	0	0	0	0	46,500
PLN	D	46,500	0	0	0	0	46,500
<b>Total</b>		<b>93,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,000</b>

**Project Description:** Phase III (Start-up Implementation Plan) of a transit fixed-route needs assessment for Flagler County. The estimated total project cost is \$93,000.

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**Section III - Roadway Capacity Projects**

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**2408361****SR 40 Widening - SR 15 to SR 11****SIS****Work Summary:** ADD LANES & RECONSTRUCT**From:** SR 15 (US 17)**To:** SR 11**Trans System:** INTRASTATE STATE HIGHWAY**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	50,000	0	0	0	0	<b>50,000</b>
PE	DDR	0	3,200,000	0	0	0	<b>3,200,000</b>
ENV	DS	0	0	3,200,000	0	0	<b>3,200,000</b>
ENV	DDR	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>50,000</b>	<b>3,200,000</b>	<b>4,200,000</b>	<b>0</b>	<b>0</b>	<b>7,450,000</b>

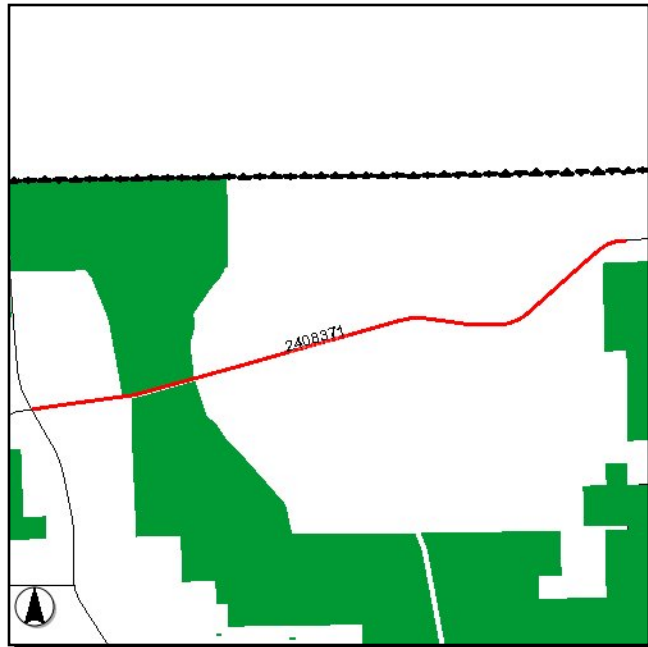
**Project Description:**

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be \$7,460,000 (year of expenditure) including \$10,000 previously expended. Project length is 6.657 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

**2408371**

**SR 40 Widening - SR 11 to Cone Road**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 11

**To:** CONE ROAD

**Trans System:** INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENV	DEMw	2,500,000	0	0	0	0	2,500,000
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

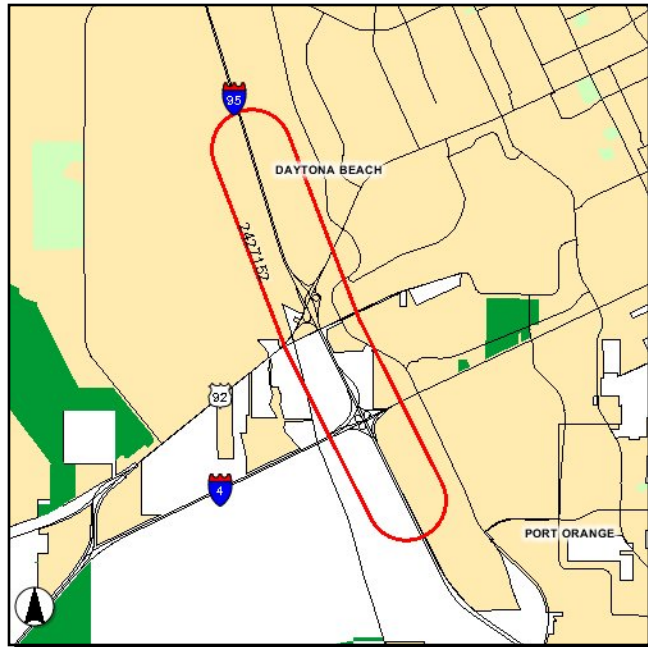
**Project Description:**

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. The total project cost is estimated to be \$90,664,598 including \$4,625,000 previously expended. Project length is 7.006 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2427152

**I-95/I-4 Ultimate System Interchange**

**SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** 1.5 miles south of I-4

**To:** 1.6 miles north of US 92

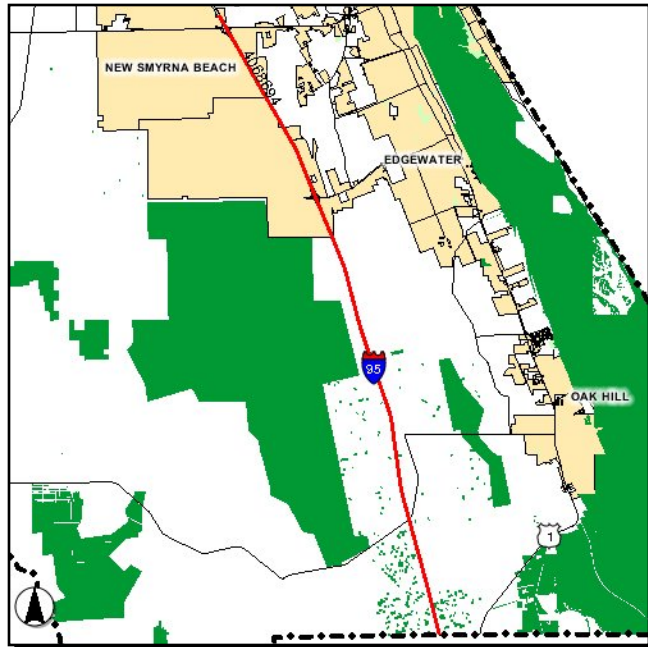
**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	NHAC	102	0	0	0	0	102
ROW	ACNH	4,100,000	0	0	0	0	4,100,000
<b>Total</b>		<b>4,100,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100,102</b>

**Project Description:**

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure) including \$8,144,469 incurred in prior years. Project length: 3.5 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

**4068694****I-95 Widening - Southeast Volusia****Non-SIS**

**Work Summary:** ADD LANES &  
REHABILITATE PVMNT

**From:** Brevard County line

**To:** 0.5 mile north of SR 44

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	BNIR	26,584	0	0	0	0	<b>26,584</b>
PE	DIH	3,783	0	0	0	0	<b>3,783</b>
ROW	NH	430,579	0	0	0	0	<b>430,579</b>
ROW	DIH	16,748	0	0	0	0	<b>16,748</b>
ENV	DDR	1,422,333	0	0	0	0	<b>1,422,333</b>
<b>Total</b>		<b>1,900,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,027</b>

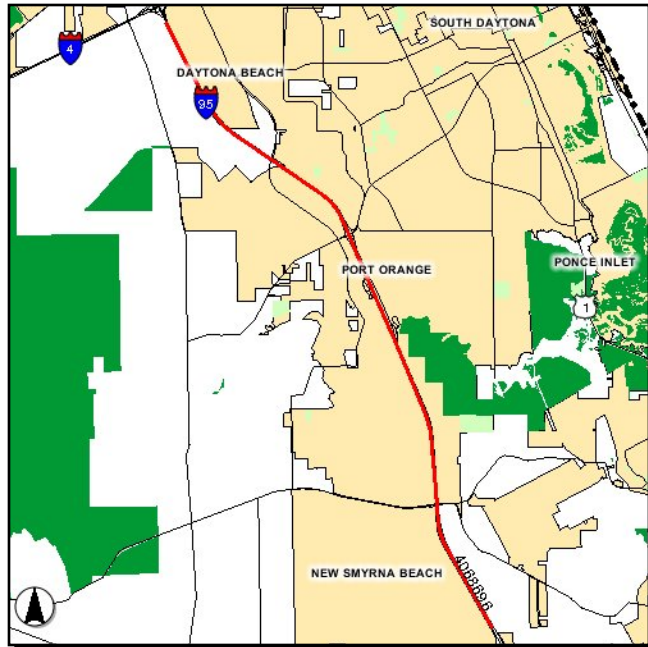
**Project Description:**

Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Environmental review was funded in 2008/09; right-of-way acquisition was funded in 2009/10 and will continue through 2012/13. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Total project cost (Segment 4) is \$8,079,579 including \$6,179,552 incurred in prior years. Project Length: 16.8 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4068696

# I-95 Widening

Non-SIS



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** 0.5 mile north of SR 44

**To:** south of I-4

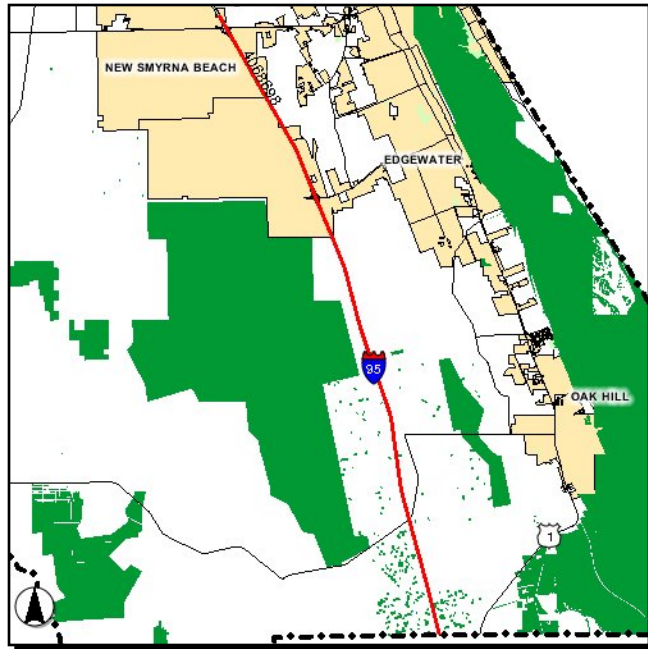
**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	25,000	0	0	0	0	25,000
ROW	NHAC	180,582	0	0	0	0	180,582
<b>Total</b>		<b>205,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,582</b>

**Project Description:** Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded in 2008/09 and will continue through 2012/13. The total project cost is \$13,354,983 including \$13,149,401 incurred in prior years. Project Length: 10.61 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)



**4068698****I-95 Widening****SIS**

**Work Summary:** ADD LANES &  
REHABILITATE PVMNT

**From:** SR 406 (Brevard County)

**To:** 0.5 mile north of SR 44

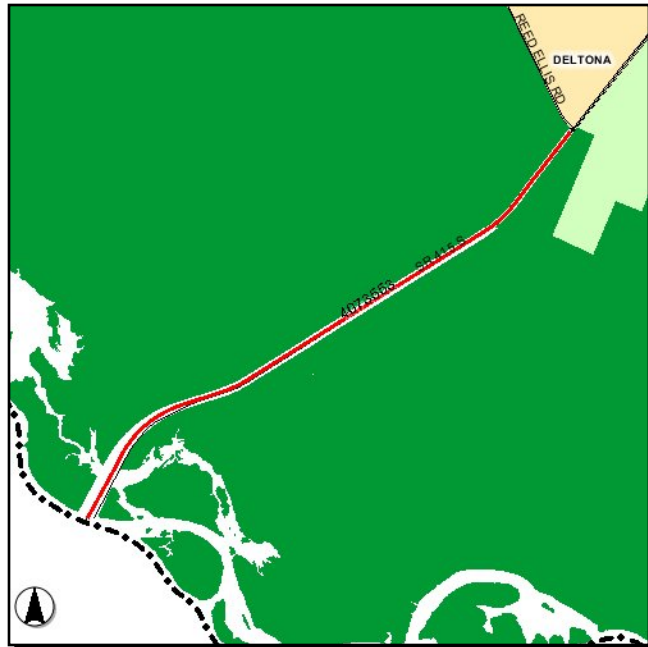
**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	0	0	317,376	41,758,370	0	42,075,746
CST	EBOH	0	0	0	2,100,446	0	2,100,446
<b>Total</b>		<b>0</b>	<b>0</b>	<b>317,376</b>	<b>43,858,816</b>	<b>0</b>	<b>44,176,192</b>

**Project Description:**

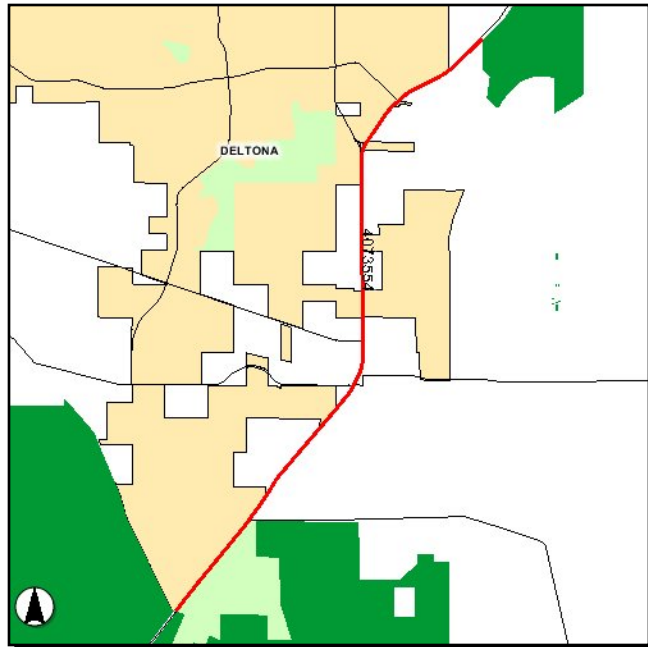
Add 2 lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County and 16.9 miles in Volusia County. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: 29.7 miles. The estimated total cost, including the Brevard County section, is \$129,567,424. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

**4073553****SR 415 Widening - St. Johns River to Reed Ellis Rd****Non-SIS****Work Summary:** ADD LANES & RECONSTRUCT**From:** Seminole County line**To:** Reed Ellis Rd**Trans System:** NON-INTRASTATE STATE HIGHWAY**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	255,817	0	0	0	0	255,817
CST	DS	0	0	88,160	0	0	88,160
<b>Total</b>		<b>255,817</b>	<b>0</b>	<b>88,160</b>	<b>0</b>	<b>0</b>	<b>343,977</b>

**Project Description:**

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$42,387,889 including \$42,299,729 programmed in years prior to FY 2012/13 for PD&E study, preliminary engineering and right-of-way acquisition. Project Length: 2.406 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

**4073554****SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd****Non-SIS****Work Summary:** ADD LANES & RECONSTRUCT**From:** Reed Ellis Road**To:** 0.3 miles north of Acorn Lake Rd**Trans System:** NON-INTRASTATE STATE HIGHWAY**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	DS	6,087	0	0	0	0	<b>6,087</b>
CST	DIH	86,249	0	0	0	0	<b>86,249</b>
ROW	DIH	400,207	0	0	0	0	<b>400,207</b>
ROW	DDR	5,402,554	0	0	0	0	<b>5,402,554</b>
CST	DDR	19,339	0	220,400	0	0	<b>239,739</b>
<b>Total</b>		<b>5,914,436</b>	<b>0</b>	<b>220,400</b>	<b>0</b>	<b>0</b>	<b>6,134,836</b>

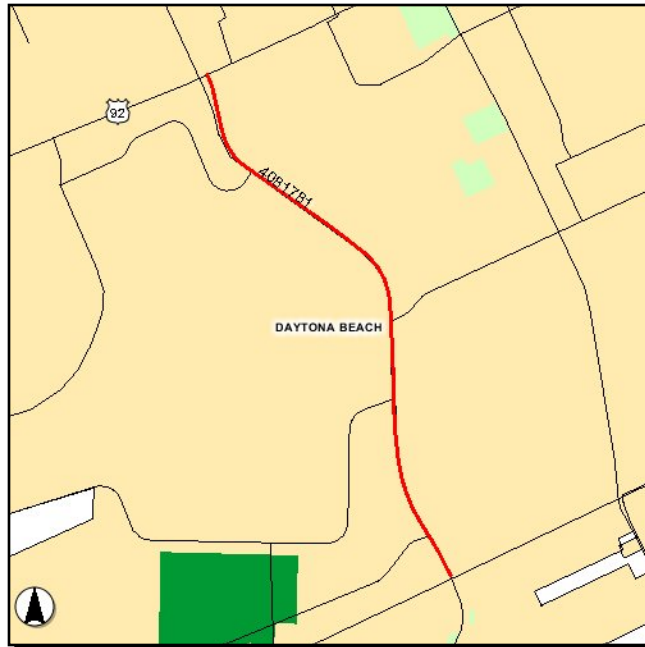
**Project Description:**

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. The estimated total project cost is \$44,109,848. Approximately \$38 million has been expended to date for preliminary engineering, environmental studies, right-of-way acquisition, and construction. Project Length: 5.04 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

**4081781**

**SR 483 (Clyde Morris Boulevard) Widening Study**

**Non-SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** SR 400 (Beville Rd)

**To:** SR 600 (US 92, Internat'l Speedway Blvd)

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,226	0	0	0	0	2,226
ENV	DDR	691,555	0	0	0	0	691,555
<b>Total</b>		<b>693,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>693,781</b>

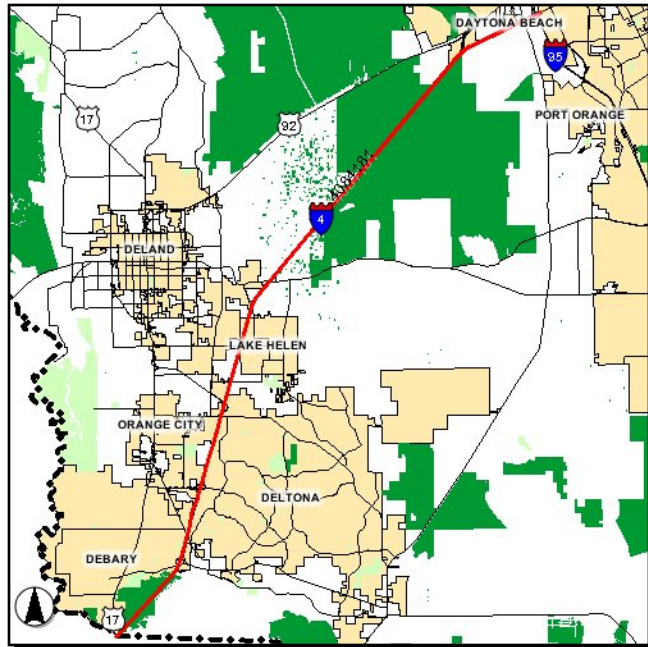
**Project Description:**

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Total project cost is estimated to be \$66.4 million (year of expenditure). Approximately \$3.6 million has been expended to date for design. Project Length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4084181

I-4 Master Plan Advance R/W Acquisition

SIS



**Work Summary:** RIGHT OF WAY ACTIVITIES

**From:**

**To:**

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of Transportation

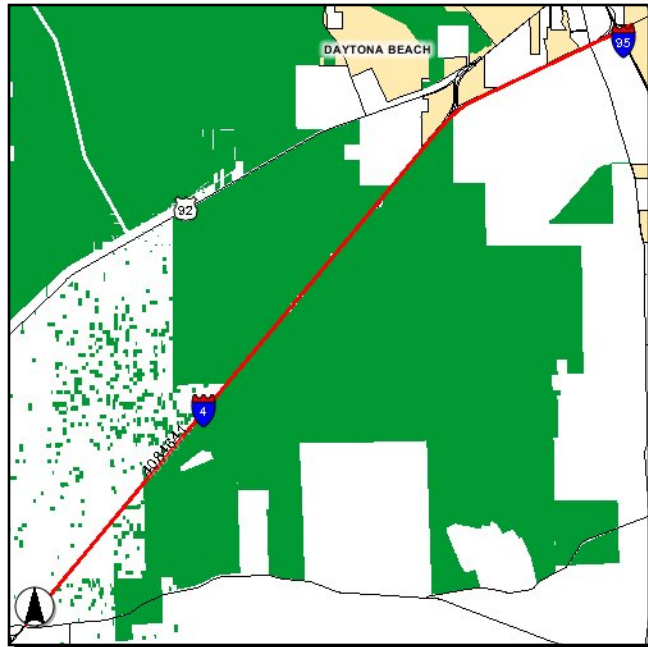
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	BNIR	396,136	0	0	0	0	396,136
ROW	DIH	5,109	0	0	0	0	5,109
<b>Total</b>		<b>401,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,245</b>

**Project Description:** Right-of-way acquisition for capacity improvements. The total project cost is \$580,163 including \$178,918 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

4084641

# I-4 Widening - SR 44 to I-95

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 44

**To:** east of I-95

**Trans System:** INTRASTATE  
INTERSTATE

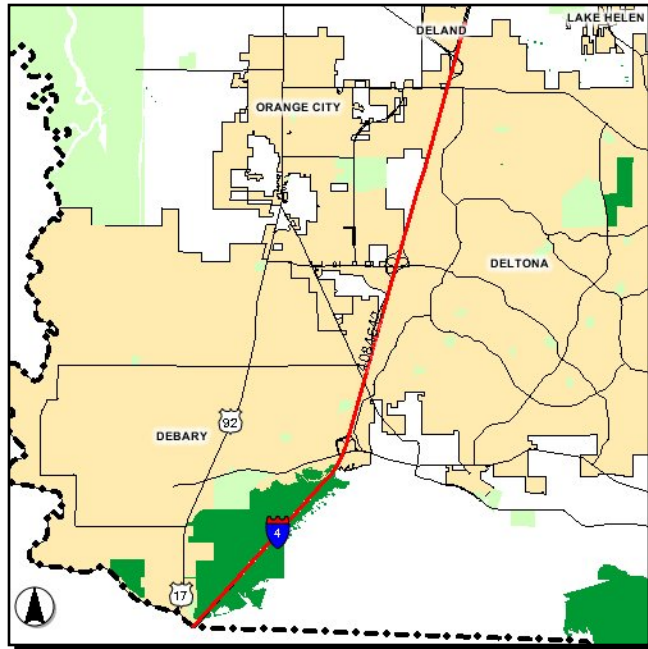
**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	ACNH	723,266	0	0	592,280	0	1,315,546
PE	NHAC	5,932	0	0	0	0	5,932
PE	ACNH	130,000	0	0	0	0	130,000
PE	DIH	3,879	0	0	0	0	3,879
ROW	DIH	1,479	0	0	0	0	1,479
<b>Total</b>		<b>864,556</b>	<b>0</b>	<b>0</b>	<b>592,280</b>	<b>0</b>	<b>1,456,836</b>

## Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12. This is a design/build project with an estimated total cost of \$21,396,677 including approximately \$19,939,841 incurred in prior years. Project length is 13.714 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4084642

**I-4 (SR 400) Managed-Use Lanes****SIS****Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**From:** Volusia/Seminole County**To:** 1/2 mile east of SR 472**Trans System:** INTRASTATE  
INTERSTATE**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	6,618	0	0	0	0	6,618
PE	ACNH	0	0	2,220,000	4,180,000	0	6,400,000
<b>Total</b>		<b>6,618</b>	<b>0</b>	<b>2,220,000</b>	<b>4,180,000</b>	<b>0</b>	<b>6,406,618</b>

**Project Description:**

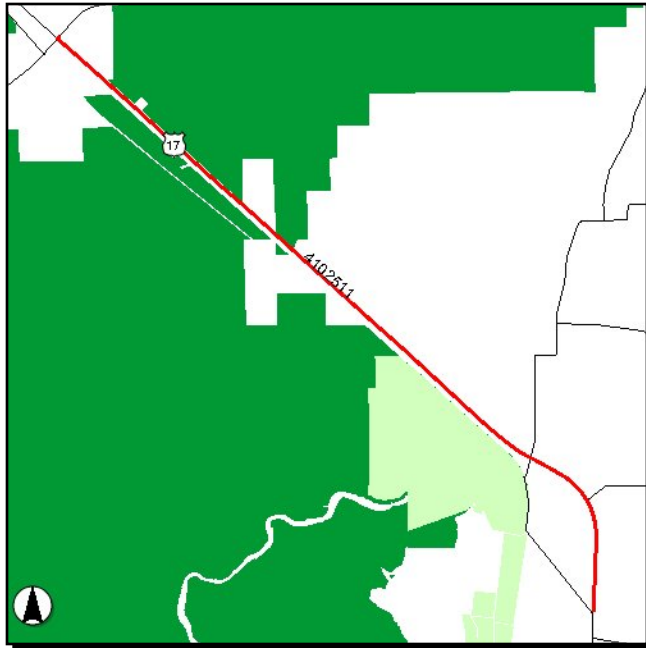
I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). Approximately \$20,000 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)



4102511

## SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** RIGHT OF WAY  
ACQUISITION

**From:** DeLeon Springs Boulevard

**To:** SR 40

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,940	0	0	0	0	2,940
ENV	DDR	1,106,487	0	0	0	0	1,106,487
ROW	DS	0	0	5,484,958	0	0	5,484,958
ROW	DIH	0	0	498,923	0	0	498,923
ROW	DDR	0	0	6,484,800	0	0	6,484,800
<b>Total</b>		<b>1,109,427</b>	<b>0</b>	<b>12,468,681</b>	<b>0</b>	<b>0</b>	<b>13,578,108</b>

**Project Description:**

Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million. Approximately \$7.1 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 5.844 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)



4226271

**SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd**

**Non-SIS**



**Work Summary:** WIDEN ROAD

**From:** I-4 Eastbound Ramp to SR 600 (US 92)

**To:** CR 415 (Tomoka Farms Rd)

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,399	0	0	0	0	2,399
ENV	DDR	0	600,000	0	0	0	600,000
<b>Total</b>		<b>2,399</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>602,399</b>

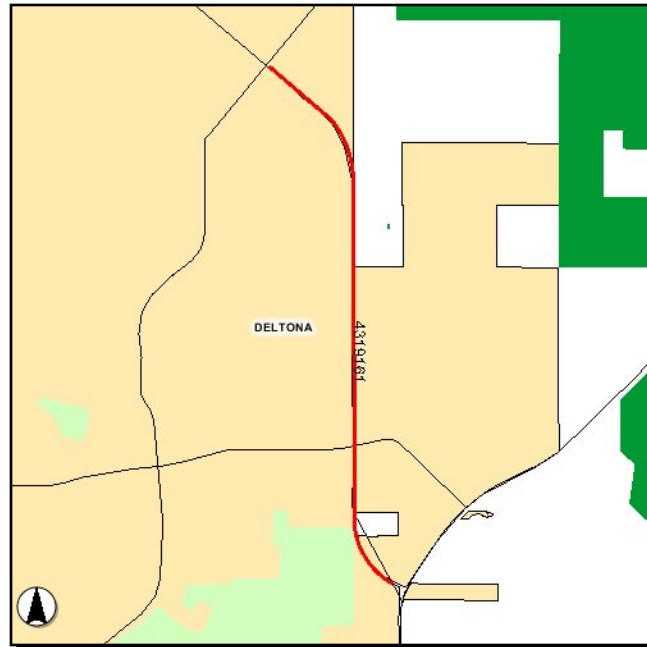
**Project Description:**

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$2,029,257 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4319161

**Howland Boulevard Widening - Courtland to SR 415**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Courtland Blvd

**To:** N of SR 415

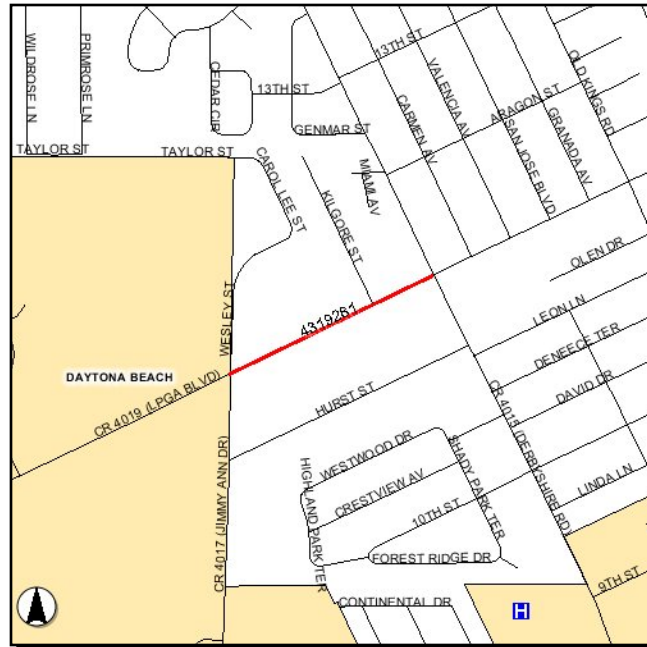
**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	TRIP	3,745,747	0	0	0	0	3,745,747
CST	LF	6,254,253	0	0	0	0	6,254,253
<b>Total</b>		<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

**Project Description:**

Widen Howland Boulevard from 2 lanes to 4 between Courtland Boulevard and the beginning of the existing 4-lanes section north of SR 415. The total estimated cost is \$11,580,000 including \$1,580,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

**4319281**
**LPGA Boulevard Widening - Jimmy Ann to Derbyshire**
**Non-SIS**

**Work Summary:** WIDEN/RESURFACE  
EXIST LANES

**From:** Jimmy Ann Drive

**To:** Derbyshire Road

**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	TRIP	0	238,949	0	0	0	<b>238,949</b>
CST	LF	0	1,589,000	0	0	0	<b>1,589,000</b>
CST	CIGP	0	212,788	0	0	0	<b>212,788</b>
<b>Total</b>		<b>0</b>	<b>2,040,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,040,737</b>

**Project Description:**

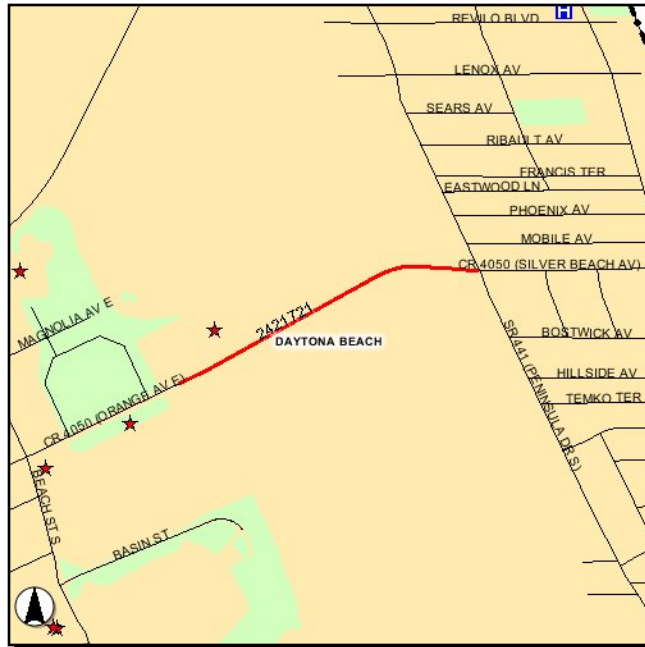
Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. The estimated total cost is \$4,979,707 including \$2,938,970 incurred in prior years. (Reference Volusia County MPO 2025 Long Range Transportation Plan, Table 13.4, pg 13.12.)

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**Section IV - Major Bridge Projects**

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2421721

**Memorial Bridge (Orange Avenue Bridge) Replacement****Non-SIS****Work Summary:** BRIDGE REPLACEMENT **From:** over Intracoastal Waterway**To:****Trans System:** NON-INTRASTATE  
OFF STATE HIGHW**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	ACBR	679,000	0	0	0	0	<b>679,000</b>
CST	ACBR	0	0	47,950,381	0	0	<b>47,950,381</b>
<b>Total</b>		<b>679,000</b>	<b>0</b>	<b>47,950,381</b>	<b>0</b>	<b>0</b>	<b>48,629,381</b>

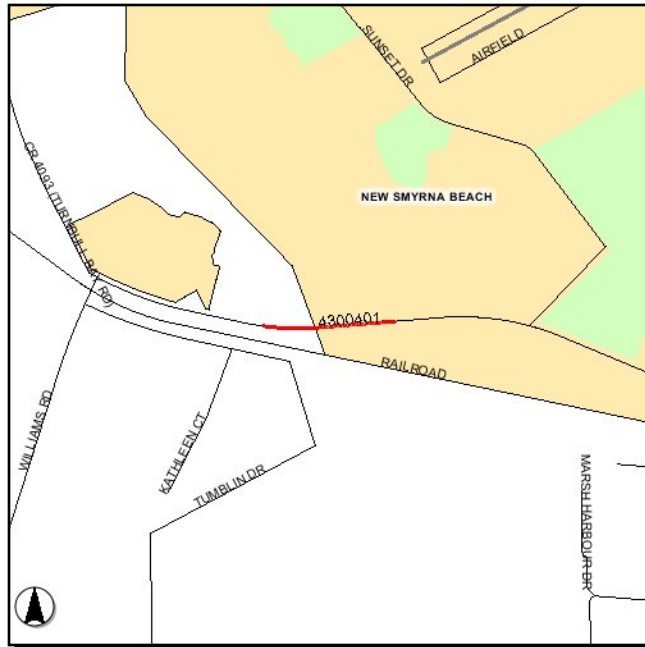
**Project Description:**

Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Total project cost is estimated to be \$64.8 million (year of expenditure). Design was completed in FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. Project length: 0.350 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

**4300401**

**Turnbull Bay Road Bridge**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** over Turnbull Creek

**To:**

**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	ACBR	10,000	0	0	0	0	10,000
CST	ACBR	3,016,073	3,000	0	0	0	3,019,073
<b>Total</b>		<b>3,026,073</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,029,073</b>

**Project Description:**

Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$4,082,024 (year of expenditure) including \$1,052,951 previously expended. Design, right-of-way, and construction are to be done by Volusia County. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

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**Section V - Traffic Operations, ITS & Safety Projects**

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2409929

SR 5 (US1) Intersection Improvements - LPGA Blvd

Non-SIS



<b>Work Summary:</b>		INTERSECTION IMPROVEMENT		<b>From:</b> at LPGA Blvd			
				<b>To:</b>			
<b>Trans System:</b>		NON-INTRASTATE STATE HIGHWAY		<b>Jursidiction:</b>		Florida Department of Transportation	
<b>Phase</b>	<b>Fund Source</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>Total</b>
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	150,000	0	0	0	0	150,000
<b>Total</b>		<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>

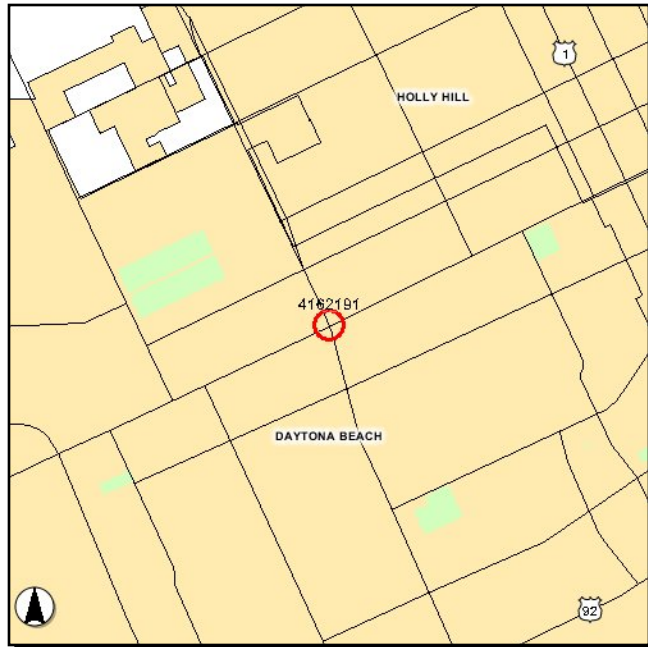
**Project Description:** Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed. The estimated total cost for improvements to 7 intersections on SR 5 (US 1) including LPGA is \$9 million. Project length: 0.70 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)



**4162191**

**SR 430/SR 5A Westbound Left Turn Lane**

**Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)

**From:** FROM SR 5A

**To:** TO E OF SHERRY CT

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	1,130	0	0	0	0	<b>1,130</b>
CST	DS	0	10,670	0	0	0	<b>10,670</b>
CST	DIH	0	57,137	0	0	0	<b>57,137</b>
CST	DDR	0	283,726	0	0	0	<b>283,726</b>
<b>Total</b>		<b>1,130</b>	<b>351,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,663</b>

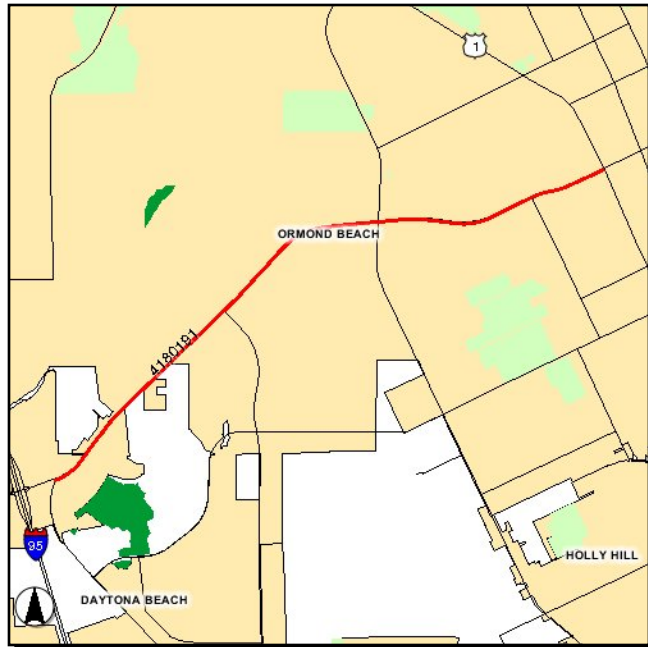
**Project Description:**

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$632,829 (year of expenditure) including \$281,296 previously expended. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180191

SR 40 Traffic Signal Mast Arms

Non-SIS



**Work Summary:** TRAFFIC SIGNALS

**From:** Williamson Blvd

**To:** Old Tomoka Rd

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	32,167	0	0	0	0	32,167
CST	DS	0	783,114	0	0	0	783,114
CST	DIH	0	88,883	0	0	0	88,883
<b>Total</b>		<b>32,167</b>	<b>871,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>904,164</b>

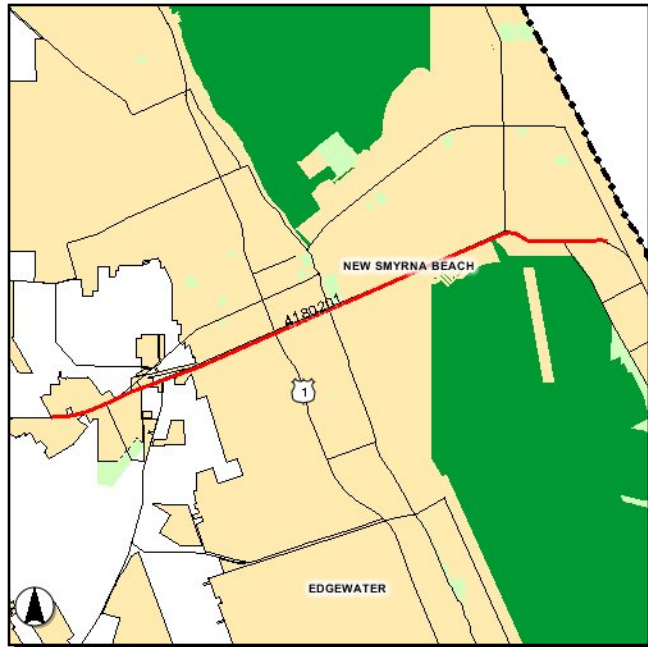
**Project Description:**

Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$906,997(year of expenditure) including \$5,000 incurred in prior years. Project length: 1.685 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180201

## SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Eddie Road

To: 3rd Avenue

Trans System: NON-INTRASTATE  
STATE HIGHWAYJurisdiction: Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	7,856	0	0	0	0	7,856
CST	DS	1,532,207	0	0	0	0	1,532,207
CST	DIH	91,833	0	0	0	0	91,833
<b>Total</b>		<b>1,631,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,631,896</b>

## Project Description:

FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be \$1,656,896 including \$25,000 previously expended. Project length: 3.53 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**4180211****SR 600 (US 92)****SIS****Work Summary:** TRAFFIC SIGNALS**From:** Williamson Boulevard**To:** SR 5 (US 1)**Trans System:** NON-INTRASTATE  
STATE HIGHWAY**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	150,000	0	0	0	0	<b>150,000</b>
CST	DS	0	0	5,510	0	0	<b>5,510</b>
CST	DIH	0	0	267,149	0	0	<b>267,149</b>
CST	SA	0	0	1,321,697	0	0	<b>1,321,697</b>
CST	DDR	0	0	512,820	0	0	<b>512,820</b>
<b>Total</b>		<b>160,000</b>	<b>0</b>	<b>2,107,176</b>	<b>0</b>	<b>0</b>	<b>2,267,176</b>

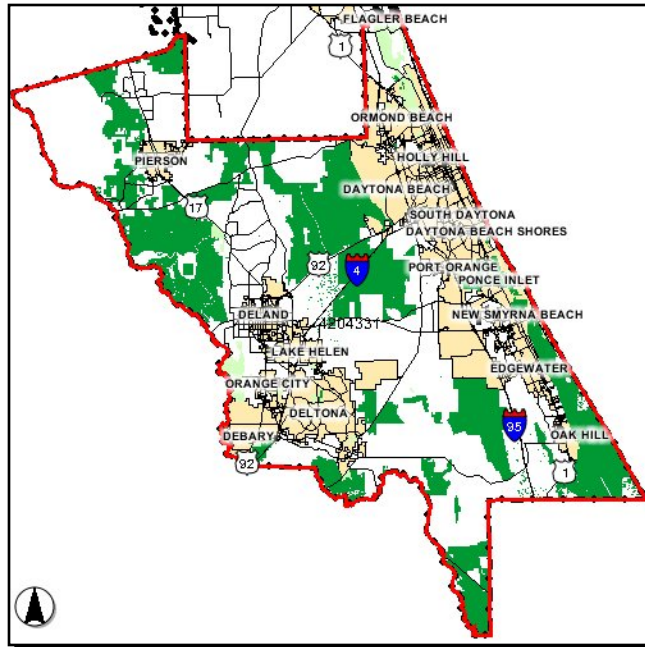
**Project Description:**

Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (year of expenditure). Project length: 4.009 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4204331

**Volusia TPO Traffic Ops Set-aside Reserve**

**Non-SIS**



**Work Summary:** TRAFFIC OPS  
IMPROVEMENT

**From:** County-wide

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Volusia TPO

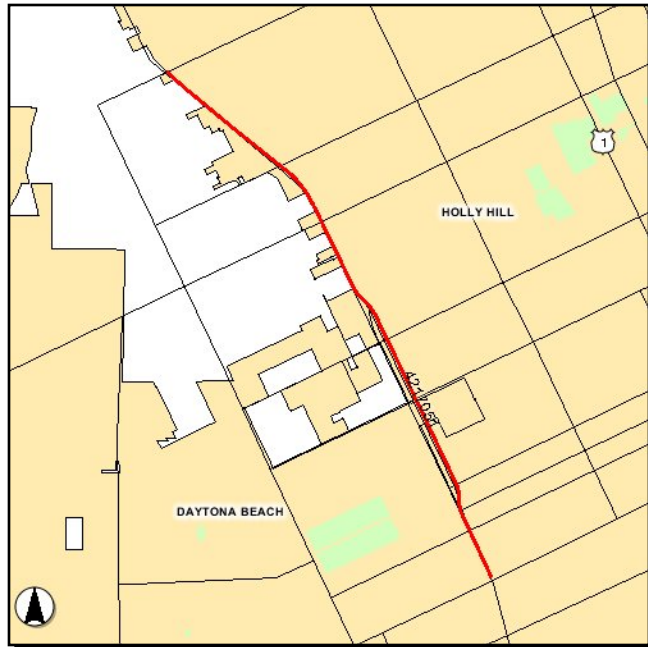
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	806,524	1,767,000	1,262,083	1,651,902	1,561,277	7,048,786
<b>Total</b>		<b>806,524</b>	<b>1,767,000</b>	<b>1,262,083</b>	<b>1,651,902</b>	<b>1,561,277</b>	<b>7,048,786</b>

**Project Description:** Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The Volusia TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4217051

**SR 5A (Nova Road) Lighting (Holly Hill)**

**Non-SIS**



**Work Summary:** LIGHTING

**From:** SR 430 (Mason Avenue)

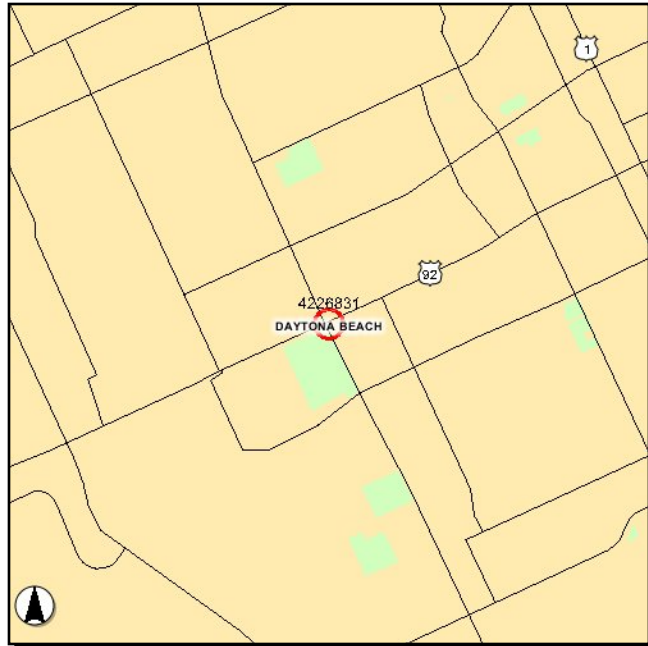
**To:** Flomich St

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DDR	75,000	0	0	0	0	75,000
<b>Total</b>		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Project Description:** Installation of lighting for safety. The total project cost is \$75,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4226831****SR 600 - SR 5A Intersection Improvements****SIS**

**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 600 (US 92) & SR 5A (Nova Rd)  
**To:**  
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	5,920	0	0	0	0	<b>5,920</b>
CST	DS	541,810	0	0	0	0	<b>541,810</b>
CST	DIH	48,733	0	0	0	0	<b>48,733</b>
<b>Total</b>		<b>596,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596,463</b>

**Project Description:**

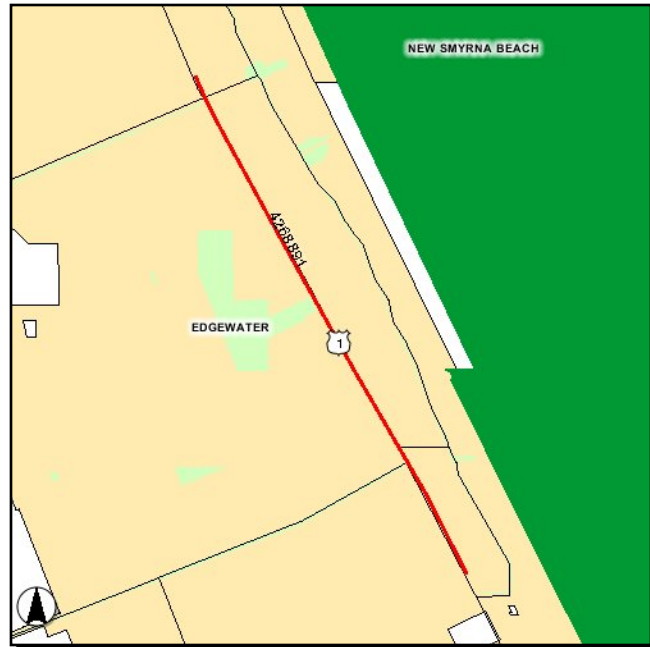
Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. The estimated total project cost is approximately \$907,00 (year of expenditure) including \$310,208 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.



4268891

**SR 5 (US 1) Median Modifications**

**Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** north of Falcon Avenue

**To:** north of Lamont Street

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	1,124	0	0	0	0	1,124
CST	DIH	44,975	0	0	0	0	44,975
CST	DDR	5,050	0	0	0	0	5,050
CST	HSP	894,378	0	0	0	0	894,378
CST	EB	300,399	0	0	0	0	300,399
<b>Total</b>		<b>1,245,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,245,926</b>

**Project Description:**

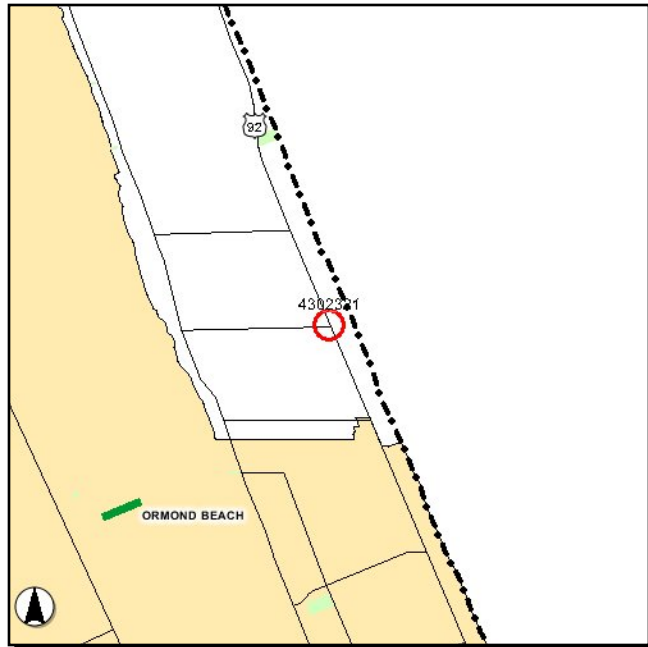
Modify median openings on SR 5 (US 1) from north of Falcon Avenue to north of Lamont Street. The estimated total project cost is \$1,225,638 including \$20,288 incurred in prior years. Project length: 2.187 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.



**4302321**

**SR A1A/Lynnhurst Left Turn Lane**

**Non-SIS**



**Work Summary:** INTERSECTION (MINOR) **From:** SR A1A at Lynnhurst

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	7,990	0	0	0	0	<b>7,990</b>
CST	DS	253,254	0	0	0	0	<b>253,254</b>
CST	DIH	39,204	0	0	0	0	<b>39,204</b>
<b>Total</b>		<b>300,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,448</b>

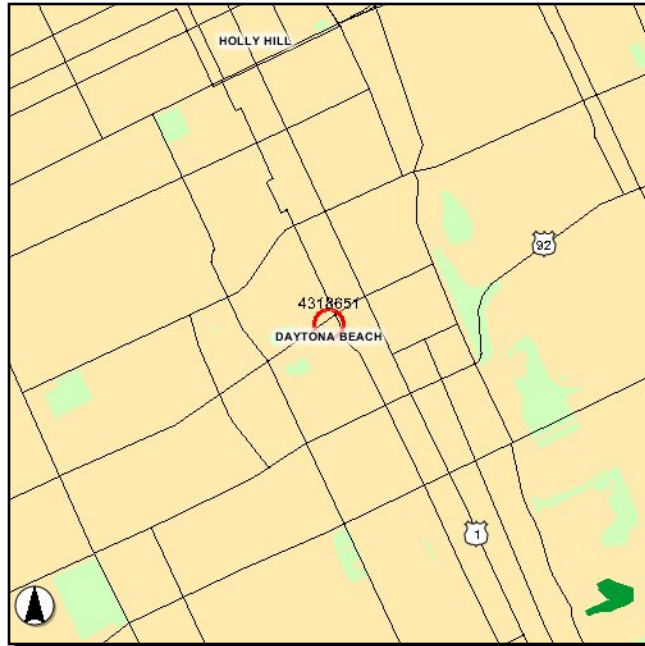
**Project Description:**

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea). The estimated total project cost is \$478,219 including \$177,771 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**4318651**

**Railroad Crossing Improvements - Bethune Blvd**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** at Dr Mary McLeod Bethune Blvd

**To:**

**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW

**Jursidiction:** Florida Department of  
Transportation

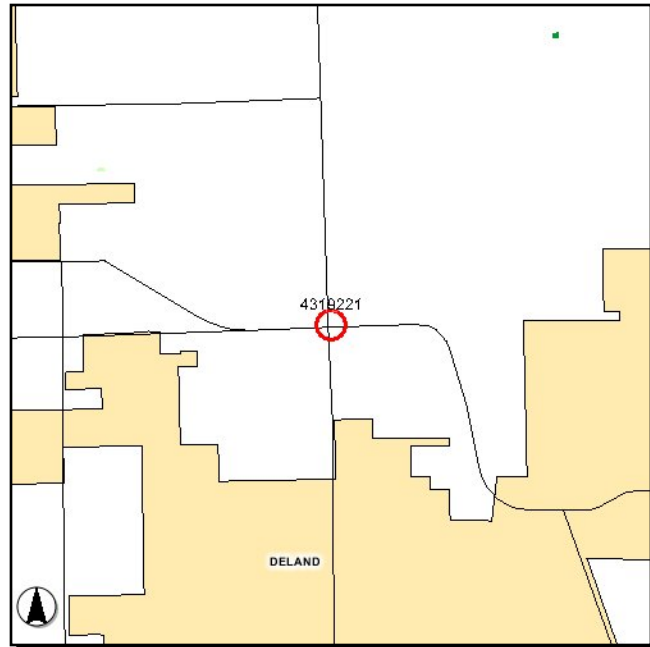
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	RHP	382,520	0	0	0	0	382,520
<b>Total</b>		<b>382,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,520</b>

**Project Description:** Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total project cost is \$382,520. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4319221

**SR 44/Kepler Road Intersection Improvement**

**Non-SIS**



**Work Summary:** TRAFFIC OPS  
IMPROVEMENT

**From:** at SR 44 and Kepler Rd

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Volusia County

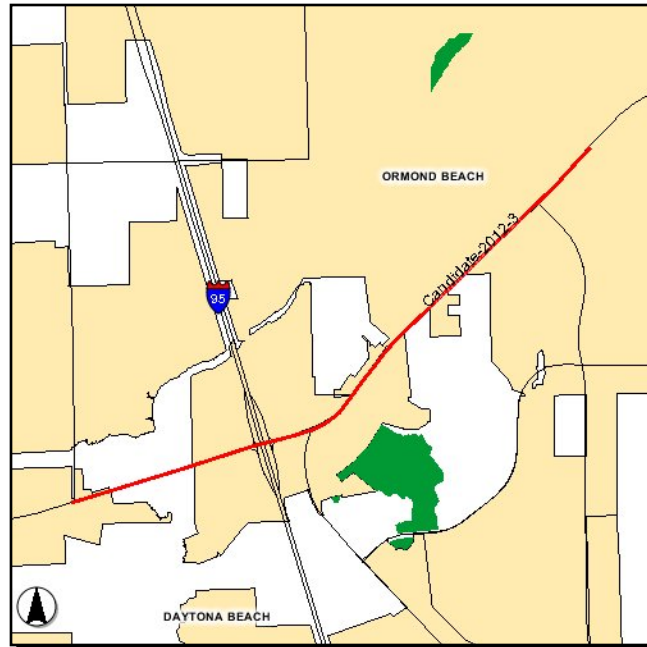
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	LF	2,000,000	0	0	0	0	2,000,000
CST	LF	0	0	3,000,000	0	0	3,000,000
CST	CIGP	0	0	821,416	0	0	821,416
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>3,821,416</b>	<b>0</b>	<b>0</b>	<b>5,821,416</b>

**Project Description:** Improve the intersection of SR 44 at Kepler Road. The total estimated cost is \$6,321,416 including \$500,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Candidate-2012-3**

**SR 40 Adaptive traffic signal control system**

**Non-SIS**



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** Main Trail

**To:** Tymber Creek Road

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	0	0	425,697	0	0	425,697
CST	LF	0	0	47,300	0	0	47,300
<b>Total</b>		<b>0</b>	<b>0</b>	<b>472,997</b>	<b>0</b>	<b>0</b>	<b>472,997</b>

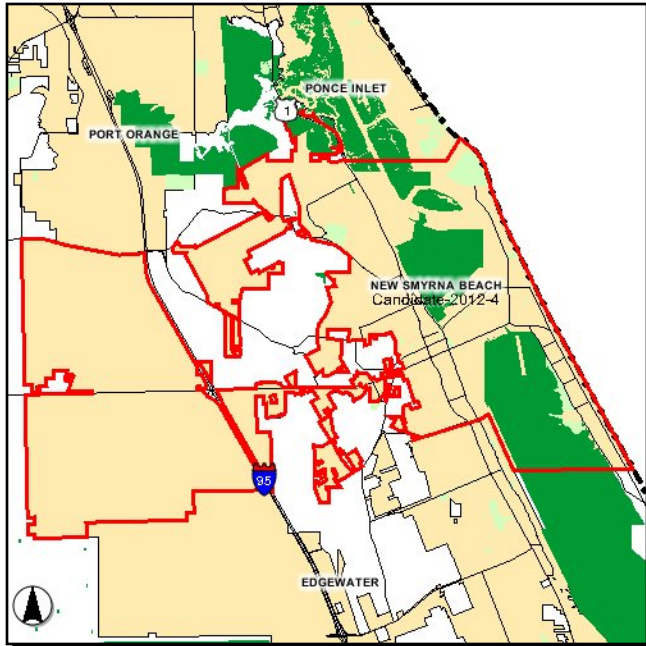
**Project Description:**

Implement an adaptive traffic signal control system on SR 40 from Main Trail to Tymber Creek Road. Total project cost is \$472,997. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Candidate-2012-4**

**City of New Smyrna Beach Traffic Signal Preemption**

**Non-SIS**



**Work Summary:**

TRAFFIC CONTROL  
DEVICES/SYSTEM

**From:** City-wide

**To:**

**Trans System:**

NON-SYSTEM  
SPECIFIC

**Jursidiction:**

City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	0	0	192,305	0	0	192,305
CST	LF	0	0	21,367	0	0	21,367
<b>Total</b>		<b>0</b>	<b>0</b>	<b>213,672</b>	<b>0</b>	<b>0</b>	<b>213,672</b>

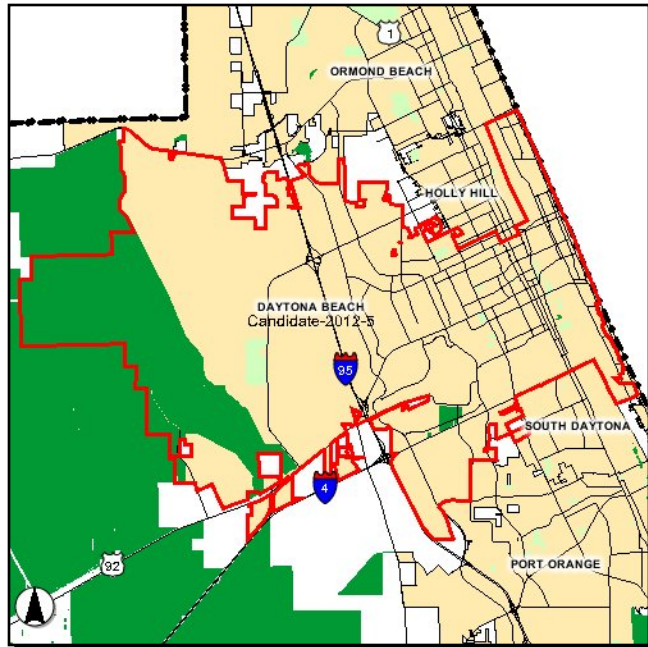
**Project Description:**

Install traffic preemption equipment on twenty-three traffic lights within the New Smyrna Beach City limits. Total project cost is \$213,673. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Candidate-2012-5**

**LED Traffic Signal Replacement - Daytona Beach**

**Non-SIS**



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** City-wide

**To:**

**Trans System:** NON-SYSTEM SPECIFIC

**Jursidiction:** City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	101,306	0	0	0	0	101,306
CST	LF	75,313	0	0	0	0	75,313
<b>Total</b>		<b>176,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,619</b>

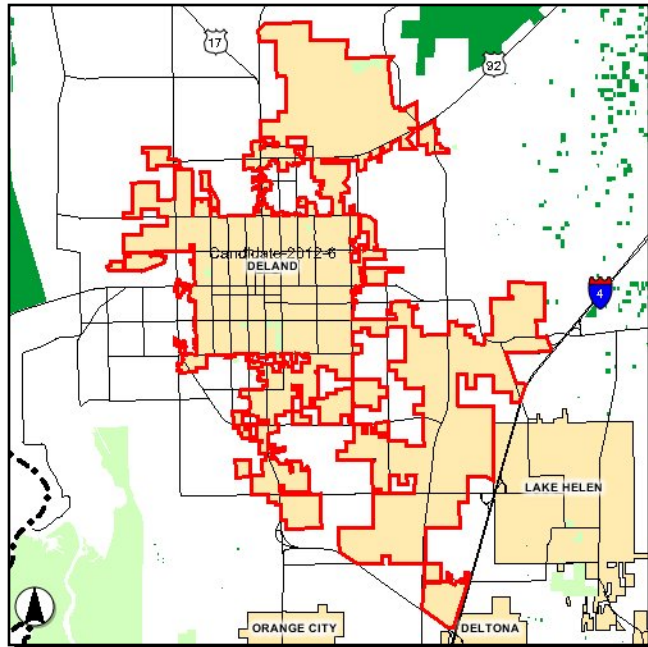
**Project Description:**

The City of Daytona Beach is requesting to upgrade 42 traffic control signals to energy efficient LEDs. This would complete the conversion of the City's 100 traffic control signals to LEDs. Total project cost is \$176,619.

**Candidate-2012-6**

**LED Traffic Signal Replacement - DeLand**

**Non-SIS**



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** City-wide

**To:**

**Trans System:** NON-SYSTEM SPECIFIC

**Jursidiction:** City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	63,000	0	0	0	0	63,000
CST	LF	7,000	0	0	0	0	7,000
<b>Total</b>		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>

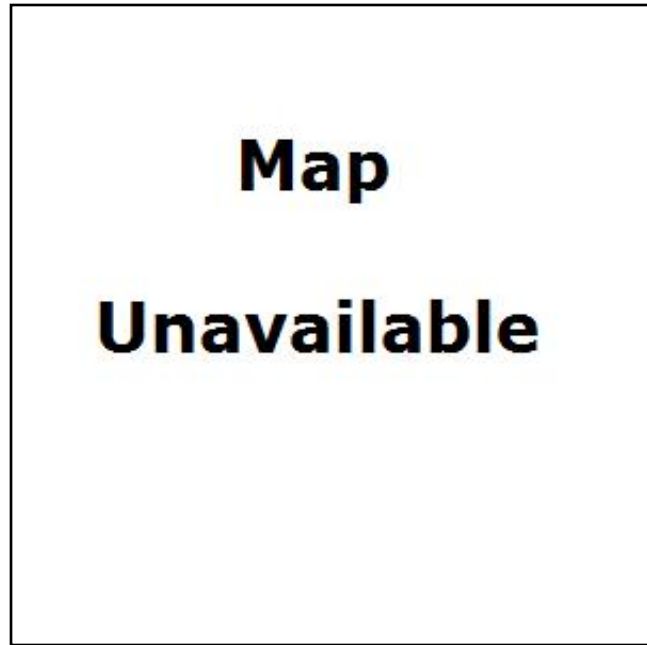
**Project Description:**

Change out existing traffic signal heads to lower wattage LED traffic signal heads. There are 14 intersections identified by Volusia County that need to be converted. Total project cost is \$70,000.

**Candidate-2012-7**

**Orange Avenue Signal System Mast Arm**

**Non-SIS**



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** SR 5A (Nova Rd)

**To:** South Beach St

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jursidiction:** City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	1,650,000	0	0	0	0	1,650,000
CST	LF	183,333	0	0	0	0	183,333
<b>Total</b>		<b>1,833,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,833,333</b>

**Project Description:**

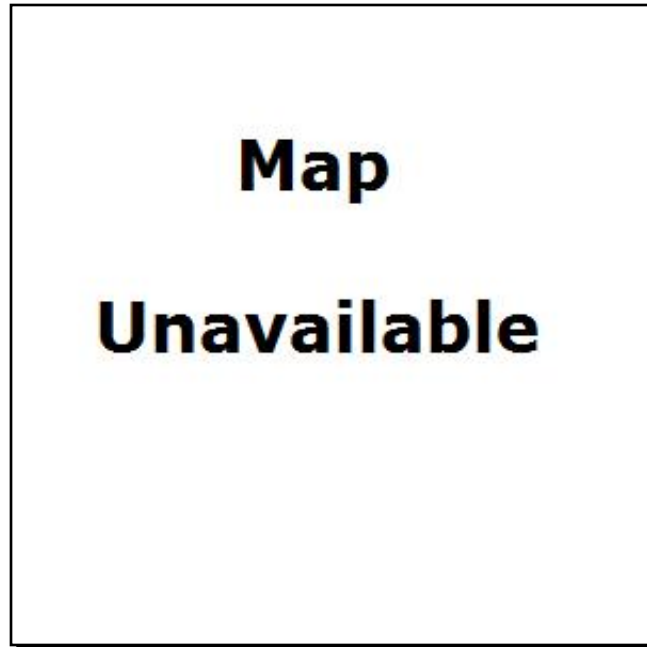
Upgrade signal support system to mast arms at 8 locations along Orange Avenue between SR 5A (Nova Road) and South Beach Street. The total project cost is approximately \$1,833,333. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.



**Candidate-2012-8**

**Port Orange Energy Efficient LED Traffic Signals**

**Non-SIS**



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** City-wide

**To:**

**Trans System:** NON-SYSTEM SPECIFIC

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	90,000	0	0	0	0	90,000
CST	LF	10,000	0	0	0	0	10,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

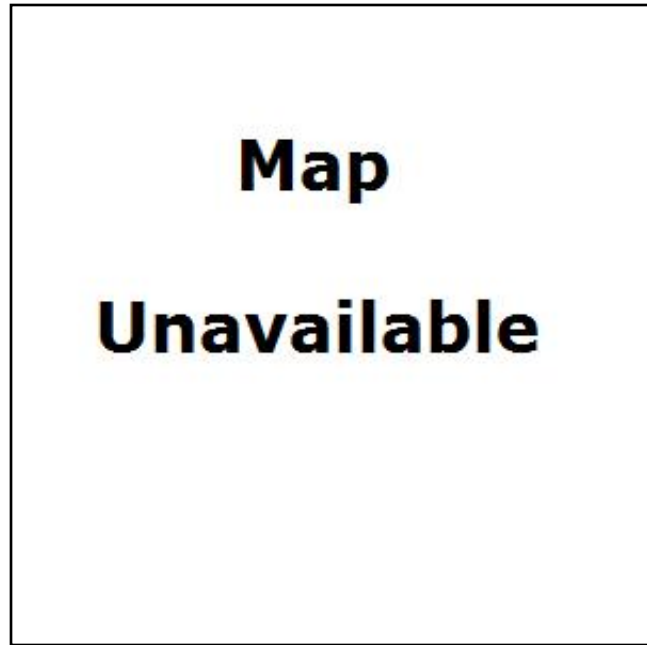
**Project Description:**

Upgrade traffic signals to energy efficient LEDs at 20 signalized intersections throughout the city. The total project cost is approximately \$100,000. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Candidate-2012-9**

**DeLand Traffic Sign Replacement**

**Non-SIS**



**Work Summary:**

TRAFFIC CONTROL  
DEVICES/SYSTEM

**From:** City-wide

**To:**

**Trans System:**

NON-SYSTEM  
SPECIFIC

**Jursidiction:**

City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	32,400	0	0	0	0	<b>32,400</b>
CST	LF	3,600	0	0	0	0	<b>3,600</b>
<b>Total</b>		<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,000</b>

**Project Description:**

Replace 600 traffic signs with MUTCD compliant signs. All signs to be replaced are under City of DeLand maintenance jurisdiction and are on federal-aid roads. The total project cost is approximately \$36,000. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

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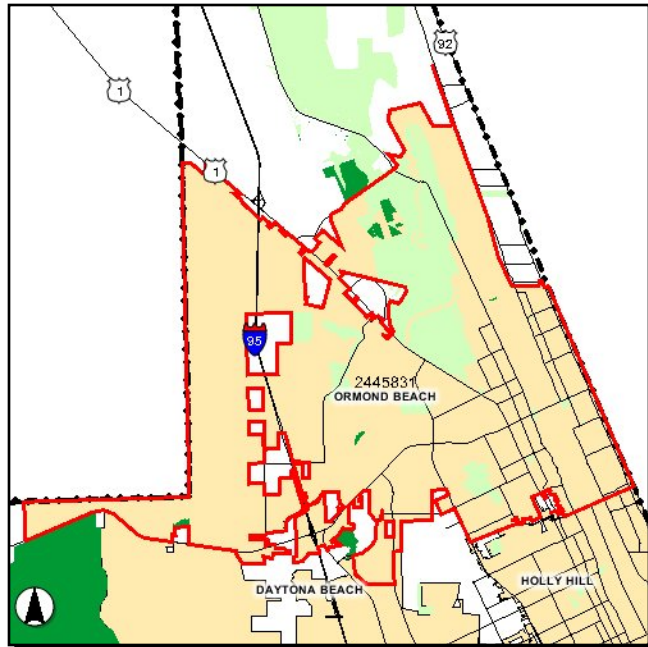
**Section VI - Maintenance Projects**

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**2445831**

**City of Ormond Beach - Maintenance Agreement**

**Non-SIS**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:**

City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	172,996	172,996	172,996	172,996	173,000	864,984
<b>Total</b>		<b>172,996</b>	<b>172,996</b>	<b>172,996</b>	<b>172,996</b>	<b>173,000</b>	<b>864,984</b>

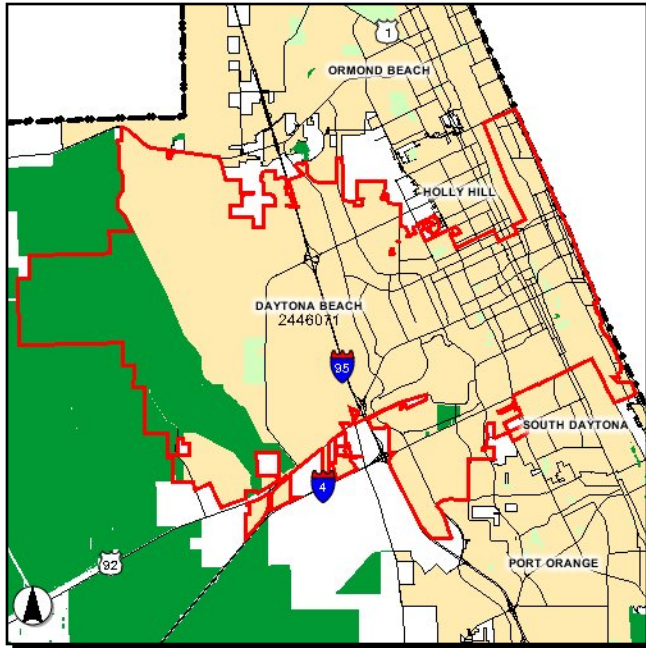
**Project Description:**

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17. The total project cost is \$3,181,294 including \$2,316,310 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2446071

City of Daytona Beach - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE  
STATE HIGHWAY

Jursidiction:

City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	154,000	154,000	154,000	154,000	154,000	770,000
<b>Total</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>770,000</b>

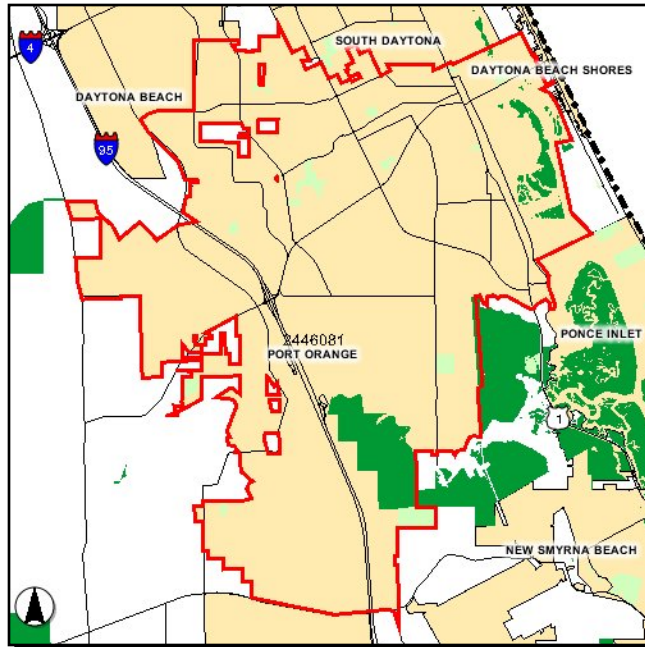
Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17. The total project cost is \$3,274,230 including \$2,504,230 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**2446081**

**City of Port Orange - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	45,000	45,000	45,000	45,000	45,000	225,000
<b>Total</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>225,000</b>

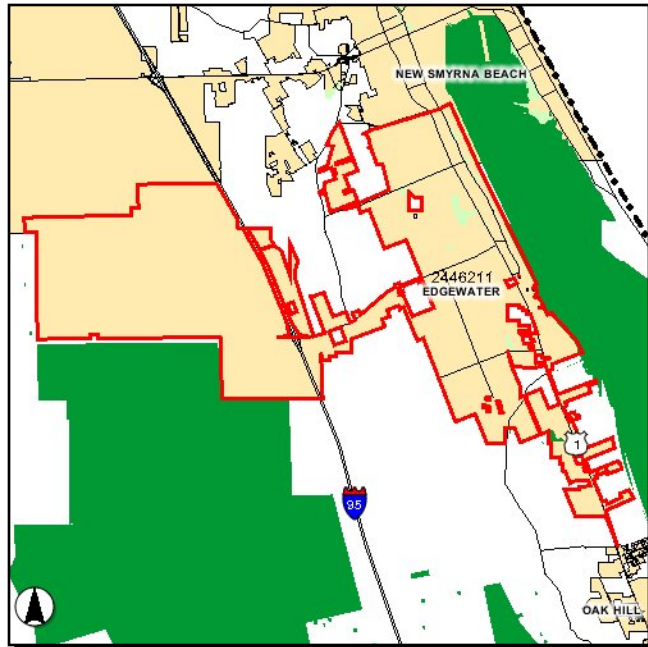
**Project Description:**

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17. The total project cost is \$726,073 including \$501,073 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2446211

**City of Edgewater - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Edgewater

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	37,145	37,145	37,145	37,145	37,145	185,725
<b>Total</b>		<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>185,725</b>

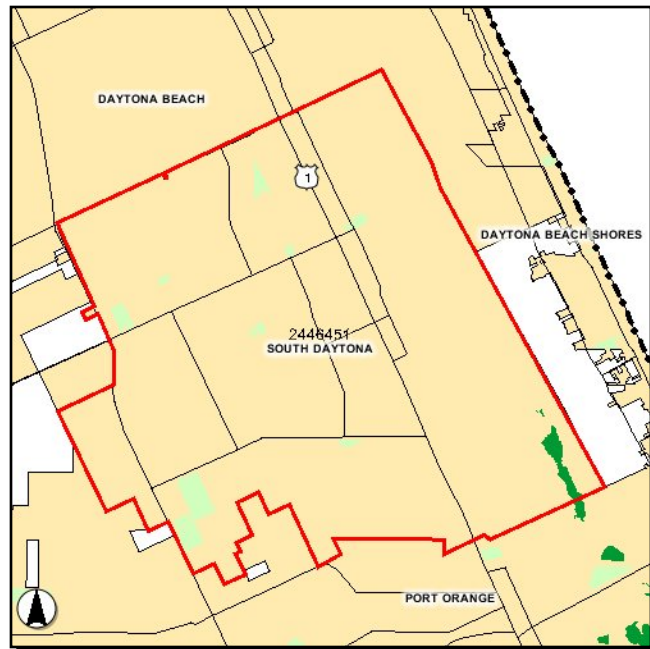
**Project Description:**

Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$574,464 including \$388,739 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**2446451**

**City of South Daytona - Maintenance Agreement**

**Non-SIS**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:**

City of South Daytona

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	0	49,501	0	0	17,000	66,501
<b>Total</b>		<b>0</b>	<b>49,501</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>66,501</b>

**Project Description:**

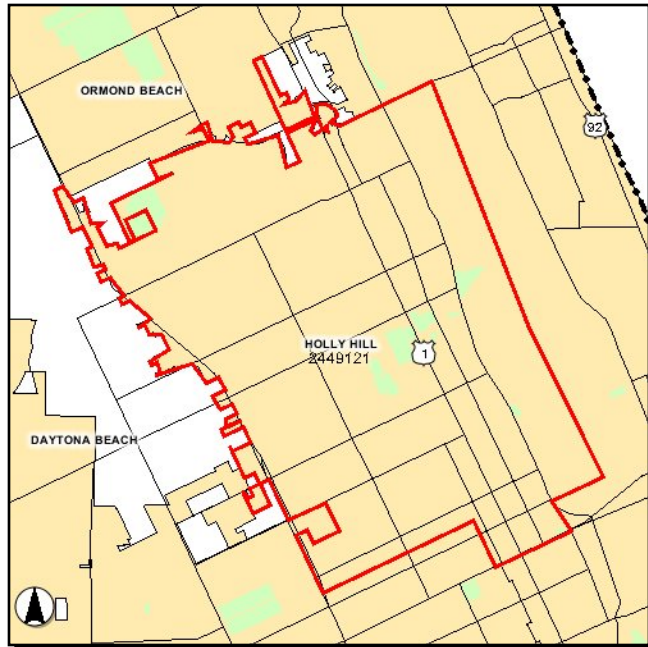
Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2013/14 and FY 2016/17. The total project cost is \$355,165 including \$288,664 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



2449121

**City of Holly Hill - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Holly Hill

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	31,834	31,834	31,834	31,834	32,000	159,336
<b>Total</b>		<b>31,834</b>	<b>31,834</b>	<b>31,834</b>	<b>31,834</b>	<b>32,000</b>	<b>159,336</b>

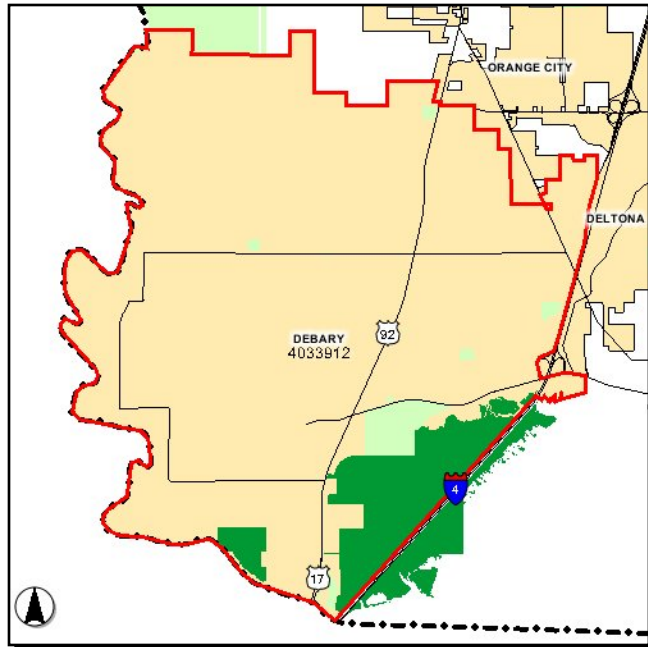
**Project Description:**

Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$568,184 including \$408,848 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4033912

City of DeBary - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From: City-wide

To:

Trans System:

NON-INTRASTATE  
STATE HIGHWAY

Jursidiction:

City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	185,000
<b>Total</b>		<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>185,000</b>

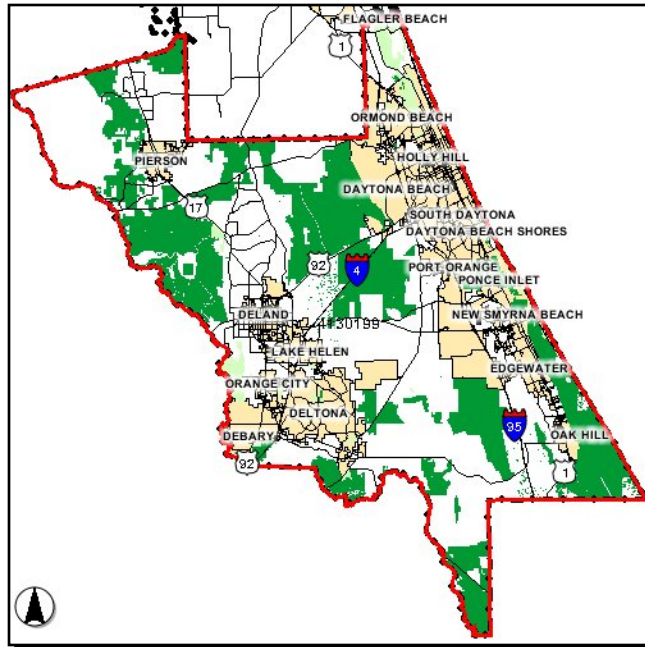
Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$579,550 including \$394,550 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4130199

**Volusia Traffic Engineering Contracts**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:** County-wide

**To:**

**Trans System:** NON-SYSTEM SPECIFIC

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DDR	572,778	607,799	631,055	629,518	629,518	3,070,668
<b>Total</b>		<b>572,778</b>	<b>607,799</b>	<b>631,055</b>	<b>629,518</b>	<b>629,518</b>	<b>3,070,668</b>

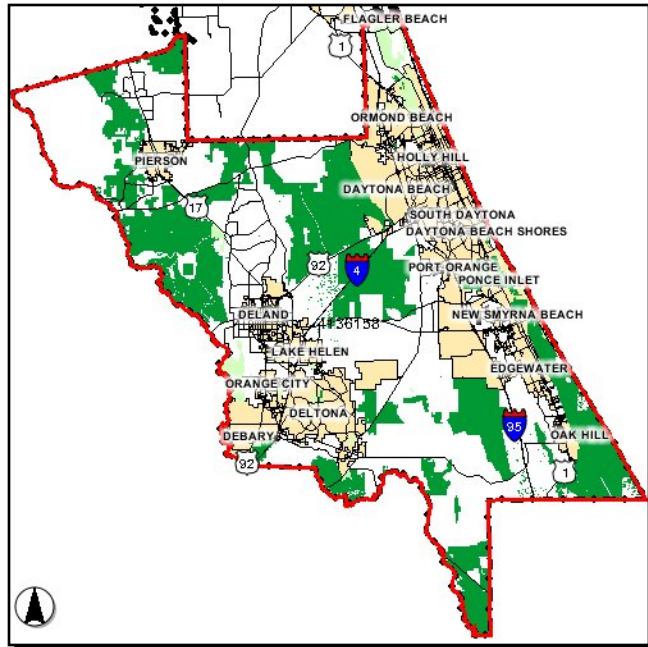
**Project Description:**

Contracts with Volusia County Traffic Engineering relating to traffic signals. The total project cost is \$6,296,413 including \$3,225,745 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4136158

# Lighting Agreements - DDR Funds

Non-SIS



**Work Summary:** LIGHTING

**From:** Various Locations

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	DDR	769,939	800,000	799,999	800,000	700,000	3,869,938
<b>Total</b>		<b>769,939</b>	<b>800,000</b>	<b>799,999</b>	<b>800,000</b>	<b>700,000</b>	<b>3,869,938</b>

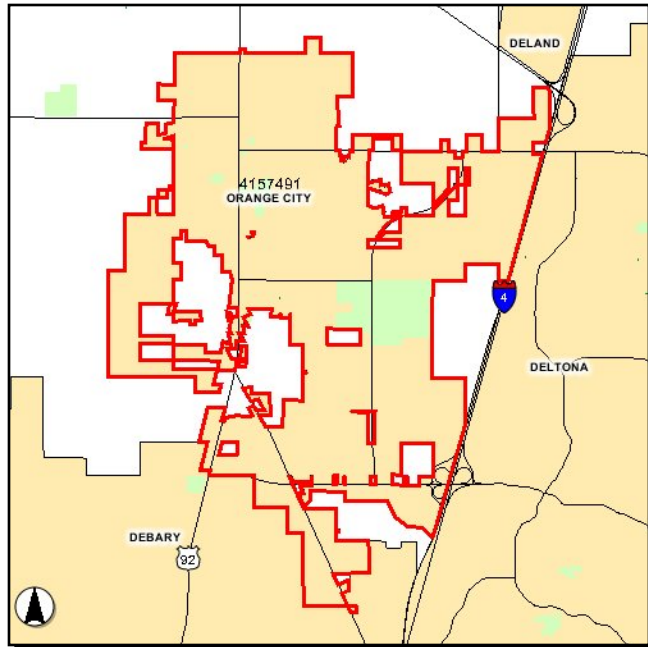
## Project Description:

Agreements for lighting at various locations throughout the county. The total project cost is \$8,892,029 including \$5,022,091 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4157491

City of Orange City - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Orange City

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	22,364	22,364	22,364	22,364	22,364	111,820
<b>Total</b>		<b>22,364</b>	<b>22,364</b>	<b>22,364</b>	<b>22,364</b>	<b>22,364</b>	<b>111,820</b>

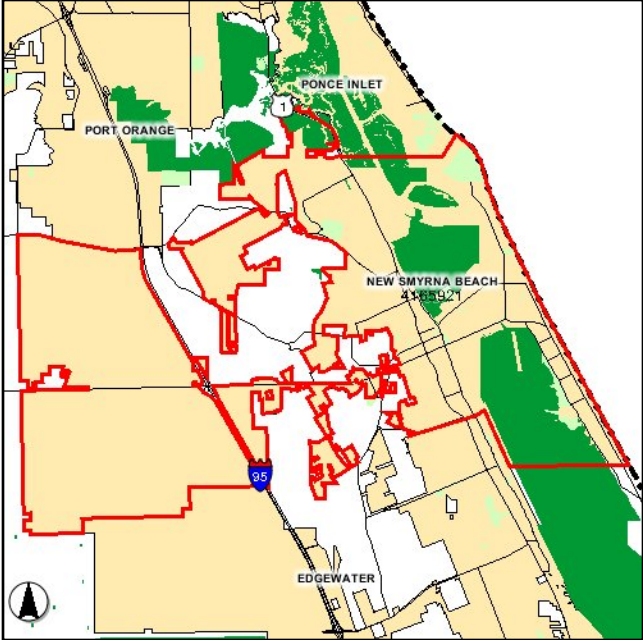
**Project Description:**

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$313,093 including \$201,273 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4165921

City of New Smyrna Bch - Maintenance Agreement

Non-SIS



Work Summary:		ROUTINE MAINTENANCE		From:		City-wide	
Trans System:		NON-INTRASTATE STATE HIGHWAY		To:			
				Jursidiction:		City of New Smyrna Beach	

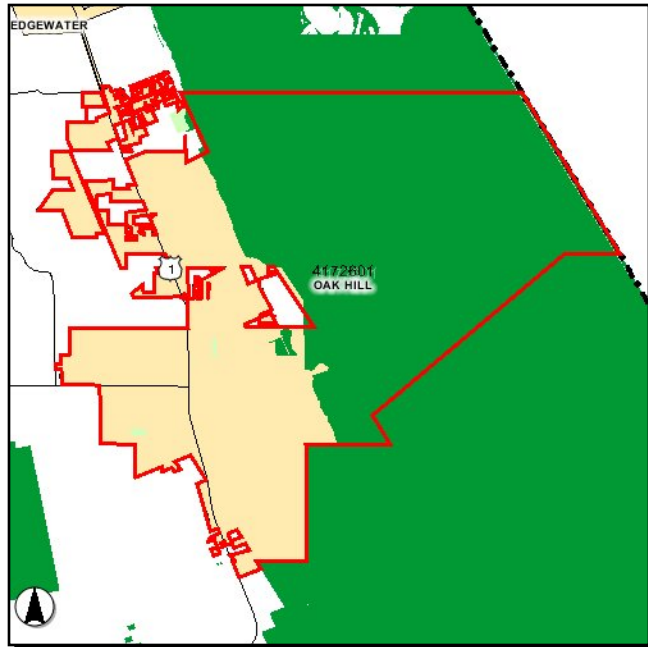
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	57,137	66,000	66,000	66,000	66,000	321,137
Total		57,137	66,000	66,000	66,000	66,000	321,137

**Project Description:** Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$778,233 including \$457,096 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4172601**

**City of Oak Hill - Maintenance Agreement**

**Non-SIS**



**Work Summary:** ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** City of Oak Hill

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	39,931	39,931	39,931	39,931	40,000	199,724
<b>Total</b>		<b>39,931</b>	<b>39,931</b>	<b>39,931</b>	<b>39,931</b>	<b>40,000</b>	<b>199,724</b>

**Project Description:**

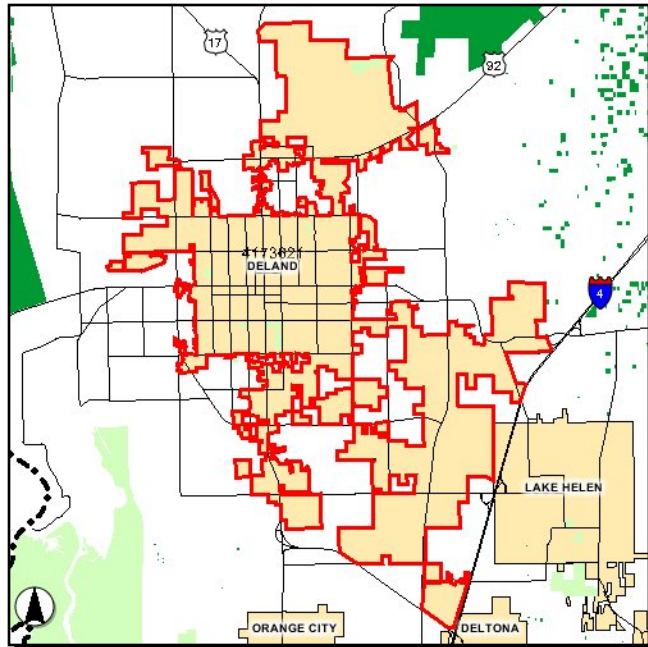
Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$439,052 including \$239,328 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4173621

City of DeLand - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	6,800	7,000	7,000	7,000	7,000	34,800
<b>Total</b>		<b>6,800</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>34,800</b>

**Project Description:**

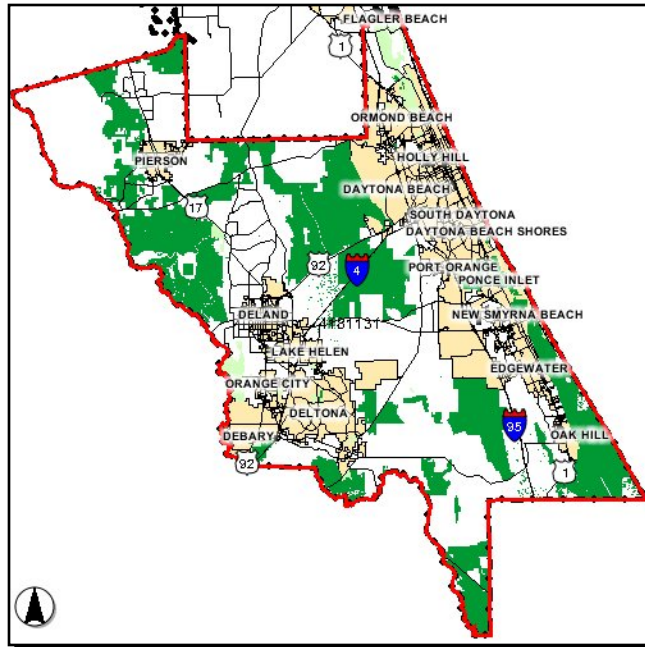
Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$152,800 including \$118,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4181131

**Volusia Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** County-wide

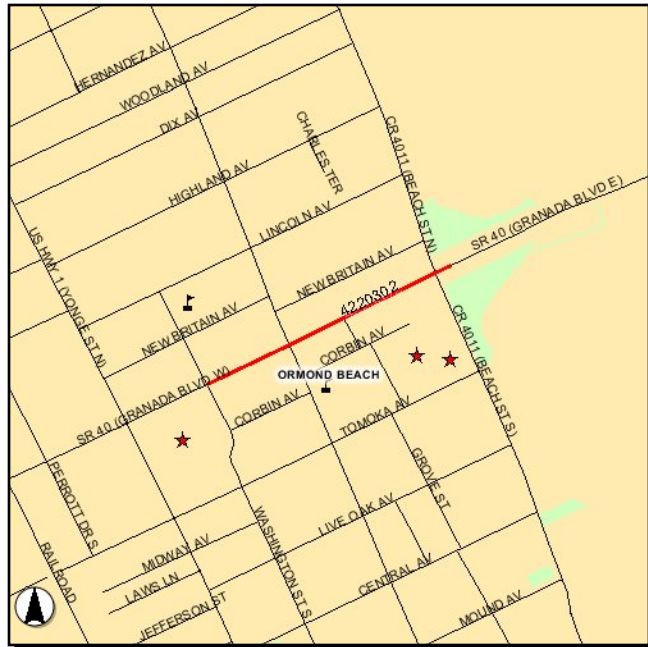
**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	5,370,000	5,500,000	5,800,000	6,000,000	6,200,000	28,870,000
<b>Total</b>		<b>5,370,000</b>	<b>5,500,000</b>	<b>5,800,000</b>	<b>6,000,000</b>	<b>6,200,000</b>	<b>28,870,000</b>

**Project Description:** Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2012/13 through FY 2016/17. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4220302****SR 40 Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** Washington Avenue**To:** East of Beach Street**Trans System:** NON-INTRASTATE  
STATE HIGHWAY**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,727	0	0	0	0	<b>10,727</b>
CST	DS	623,325	0	0	0	0	<b>623,325</b>
CST	DIH	37,623	0	0	0	0	<b>37,623</b>
<b>Total</b>		<b>671,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671,675</b>

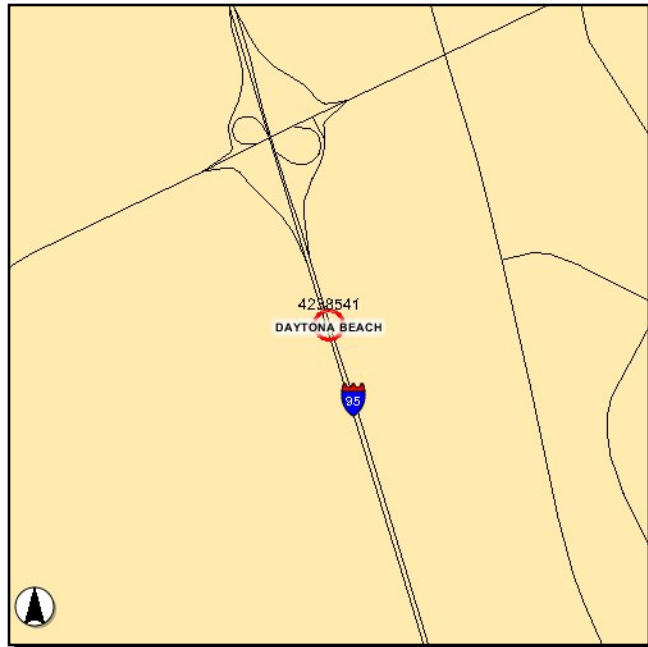
**Project Description:**

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. The estimated total project cost is \$941,379 including \$269,704 incurred in prior years. Project length: 0.461 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4238541**

**I-95 (SR 9) Bridge Repair**

**SIS**



**Work Summary:**

**From:** approx. 1/2 mile south of LPGA Blvd

**To:**

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	3,367	0	0	0	0	<b>3,367</b>
CST	DIH	29,543	0	0	0	0	<b>29,543</b>
CST	BRRP	160,579	0	0	0	0	<b>160,579</b>
<b>Total</b>		<b>193,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,489</b>

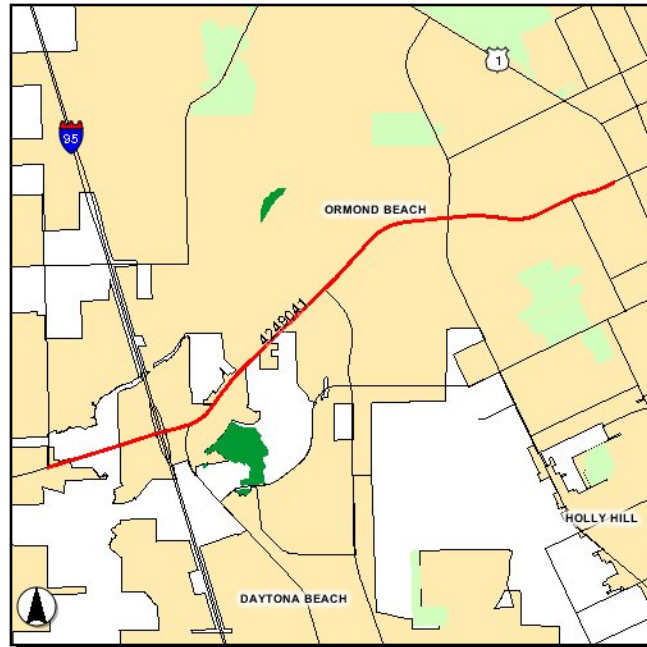
**Project Description:**

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13. The estimated total cost is \$195,122 including \$5,000 incurred in prior years. Project length: 0.033 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4249041**

**SR 40 (Granada Blvd) Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING **From:** Tymber Creek Rd

**To:** E of Perrott Dr

**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jursidiction:** FDOT

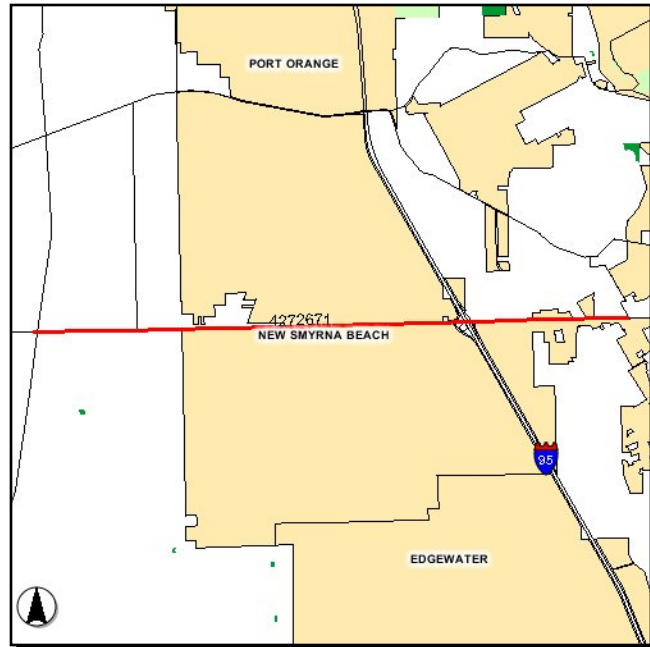
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	7,934	0	0	0	0	7,934
CST	DDR	150,000	5,032,248	0	0	0	5,182,248
CST	DS	0	5,335	0	0	0	5,335
CST	DIH	0	263,835	0	0	0	263,835
<b>Total</b>		<b>157,934</b>	<b>5,301,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,459,352</b>

**Project Description:** Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. The estimated total project cost is \$5,876,208 including \$416,856 incurred in prior years. Project length: 4.741 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4272671**

**SR 44 Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** west of SR 415/CR 415

**To:** Jungle Road/Hidden Pines

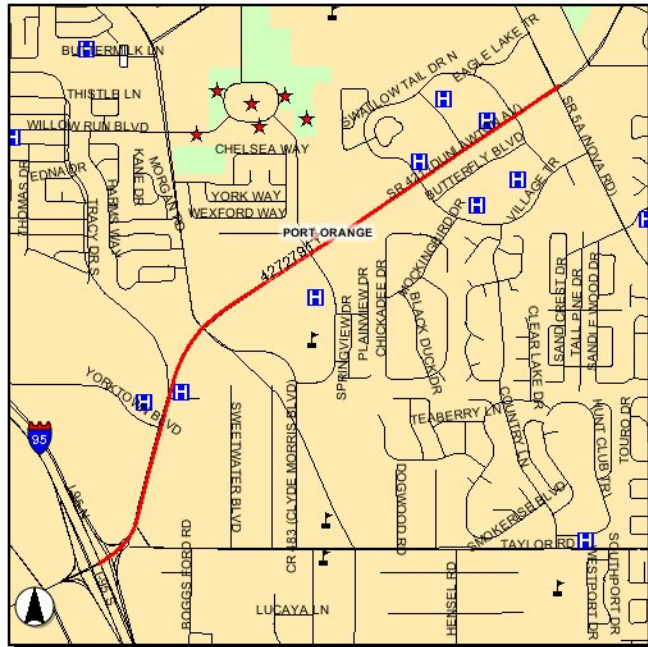
**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	5,050	0	0	0	0	5,050
CST	DIH	396,693	0	0	0	0	396,693
CST	DDR	6,753,866	0	0	0	0	6,753,866
<b>Total</b>		<b>7,155,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,155,609</b>

**Project Description:**

Mill and resurface existing asphalt on SR 44 from west of SR 415/CR 415 to Jungle Road/Hidden Pines Boulevard. The estimated total project cost is \$7,342,731, including \$187,122 incurred in prior years. Project length: 6.9 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4272791****SR 421 (Dunlawton Av) Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** E of SR 9 (I-95)**To:** E of SR 5A (Nova Rd)**Trans System:** NON-INTRASTATE  
STATE HIGHWAY**Jursidiction:** FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	129,596	0	0	0	0	<b>129,596</b>
CST	DS	0	3,337,563	0	0	0	<b>3,337,563</b>
CST	DIH	0	183,571	0	0	0	<b>183,571</b>
<b>Total</b>		<b>129,596</b>	<b>3,521,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,650,730</b>

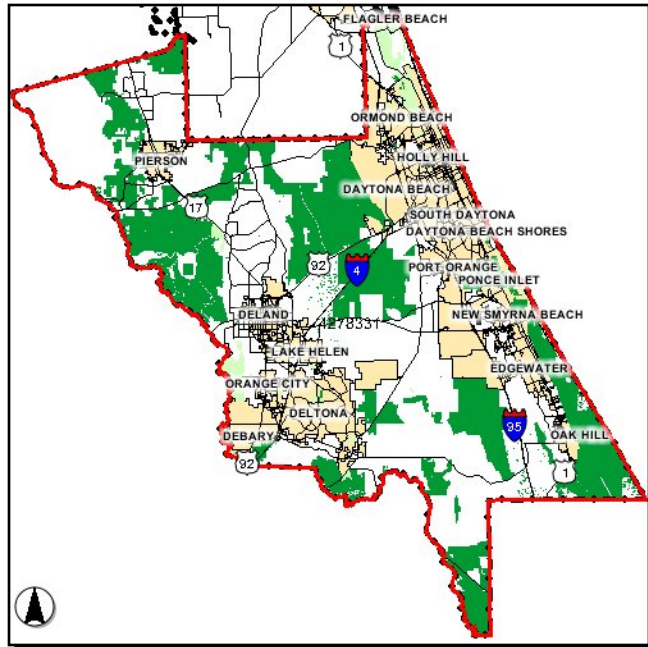
**Project Description:**

Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). The estimated total project cost is \$3,650,730. Project length: 2.164 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4278331

# Pavement Markings

Non-SIS



## Work Summary:

ROUTINE  
MAINTENANCE

From: County-wide

To:

## Trans System:

NON-INTRASTATE  
STATE HIGHWAY

Jursidiction:

FDOT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total</b>		<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

## Project Description:

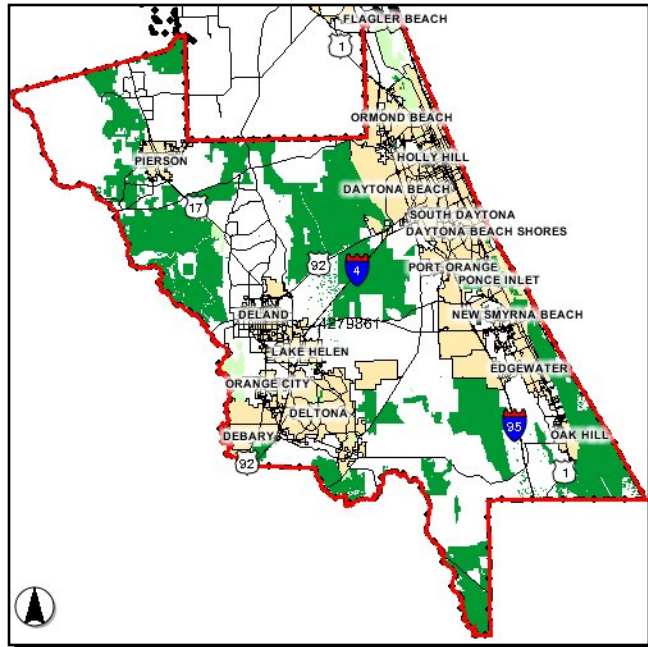
Pavement markings. The estimated total project cost is \$9,340,835 including \$840,835 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4279861

# Drainage Maintenance and Repair

Non-SIS



## Work Summary:

ROUTINE  
MAINTENANCE

From: County-wide

To:

## Trans System:

NON-INTRASTATE  
STATE HIGHWAY

Jursidiction:

Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

## Project Description:

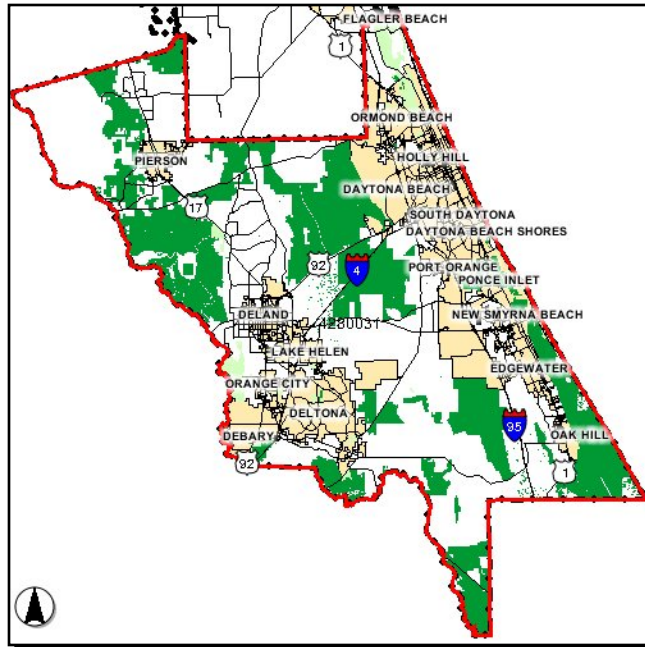
Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). The estimated total project cost is \$5,528,082 including \$4,528,082 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4280031

**Volusia Performance Aesthetics**

**Non-SIS**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** County-wide

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:**

Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	0	1,707,148	0	0	0	1,707,148
<b>Total</b>		<b>0</b>	<b>1,707,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,707,148</b>

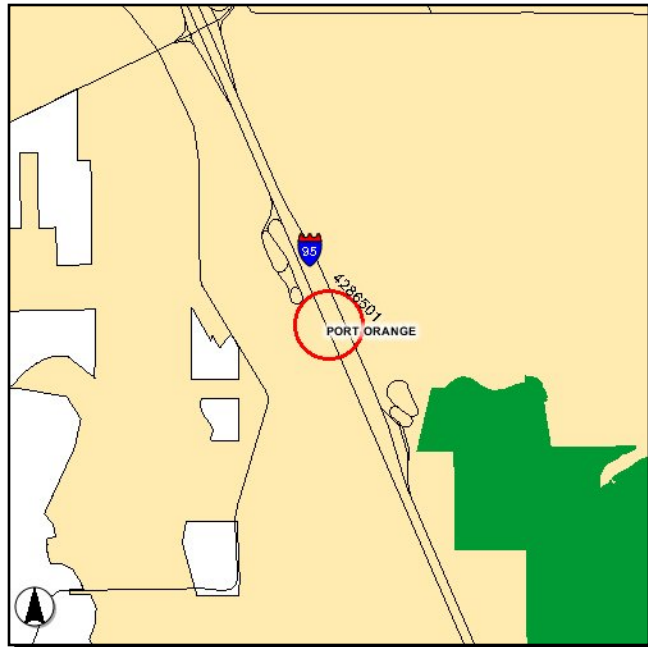
**Project Description:**

Routine maintenance. The estimated total project cost is \$3,414,296 including \$1,707,148 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4286501**

**I-95 Bridges Over Spruce Creek - Repair**

**SIS**



**Work Summary:**

**From:** at Spruce Creek

**To:**

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	0	2,000	0	0	0	<b>2,000</b>
PE	BRRP	0	30,000	0	0	0	<b>30,000</b>
CST	DIH	0	0	177,552	0	0	<b>177,552</b>
CST	BRRP	0	0	3,169,718	0	0	<b>3,169,718</b>
<b>Total</b>		<b>0</b>	<b>32,000</b>	<b>3,347,270</b>	<b>0</b>	<b>0</b>	<b>3,379,270</b>

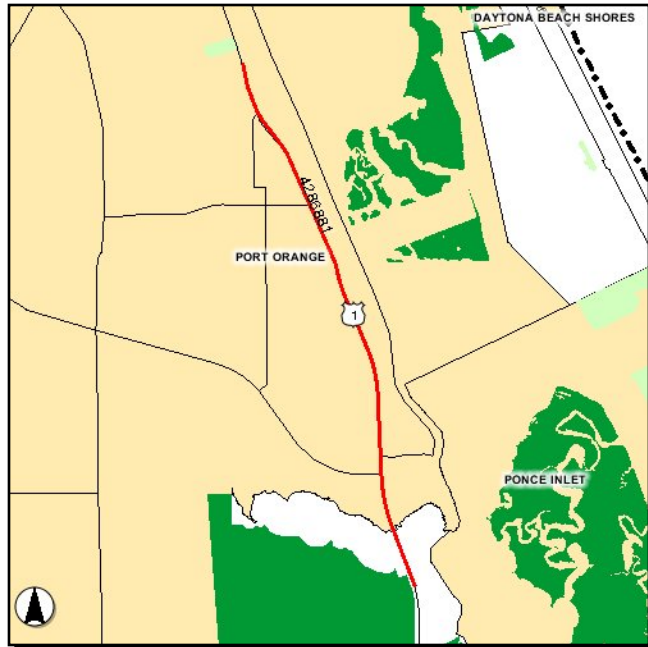
**Project Description:**

Repair/rehabilitate bridges #790067 and #790068 on I-95 over Spruce Creek. The estimated total project cost is \$3,379,270 (year of expenditure). (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4286881

**SR 5 (US 1) Resurfacing - Port Orange**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** S of Harbor Rd

**To:** Fleming Av

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	8,509	0	0	0	0	<b>8,509</b>
CST	DIH	0	153,346	0	0	0	<b>153,346</b>
CST	DDR	0	2,291,390	0	0	0	<b>2,291,390</b>
<b>Total</b>		<b>8,509</b>	<b>2,444,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,453,245</b>

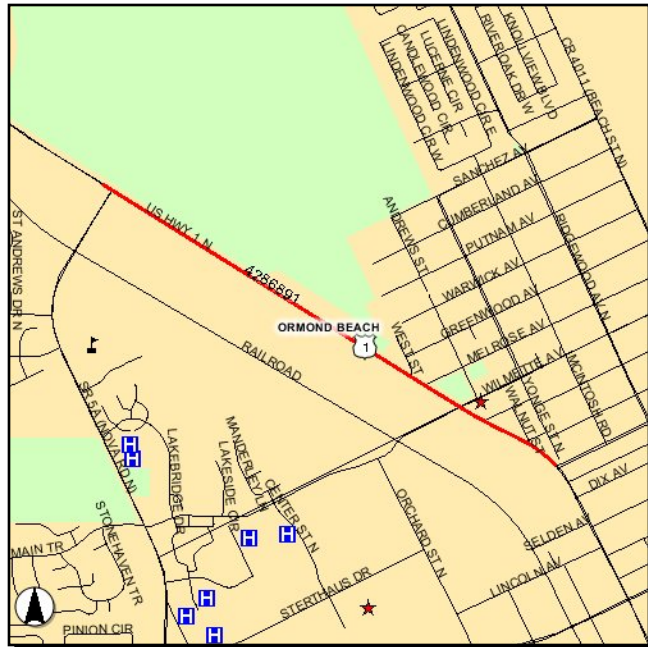
**Project Description:**

Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. The estimated total project cost is \$2,751,314 including \$298,069 previously incurred. Project length: 2.631 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4286891

## SR 5 (US 1) Resurfacing - Ormond Beach

Non-SIS



Work Summary: RESURFACING

From: N of Hernandez Av

To: N of SR 5A (Nova Rd)

Trans System: NON-INTRASTATE  
STATE HIGHWAYJurisdiction: Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	64,193	0	0	0	0	64,193
CST	DS	0	593,252	0	0	0	593,252
CST	DIH	0	55,440	0	0	0	55,440
<b>Total</b>		<b>64,193</b>	<b>648,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>712,885</b>

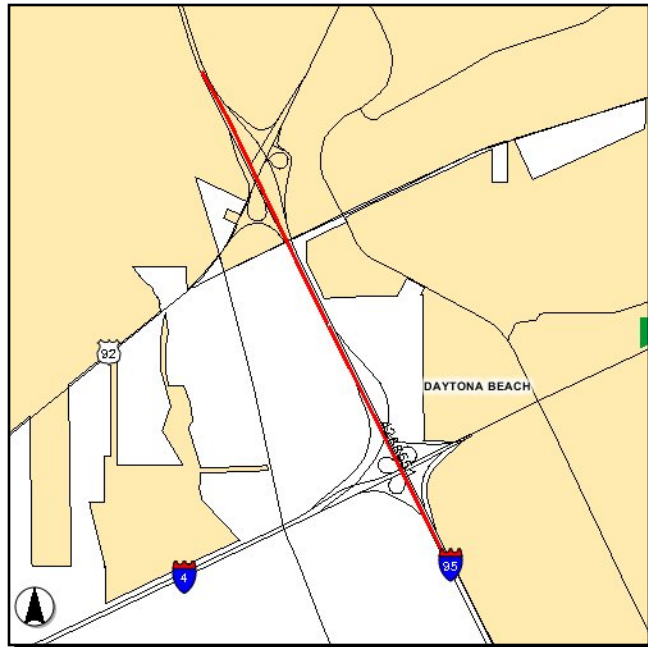
## Project Description:

Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. The estimated total project cost is \$748,692 including \$100,000 incurred in prior years. Project length: 1.24 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4288551

**I-95 (SR 9) Resurfacing**

**SIS**



**Work Summary:** RESURFACING

**From:** S of SR 400/I-4

**To:** N of SR 600/US 92

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	ACIM	2,437	0	0	0	0	2,437
CST	ACIM	0	5,297,767	0	0	0	5,297,767
<b>Total</b>		<b>2,437</b>	<b>5,297,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300,204</b>

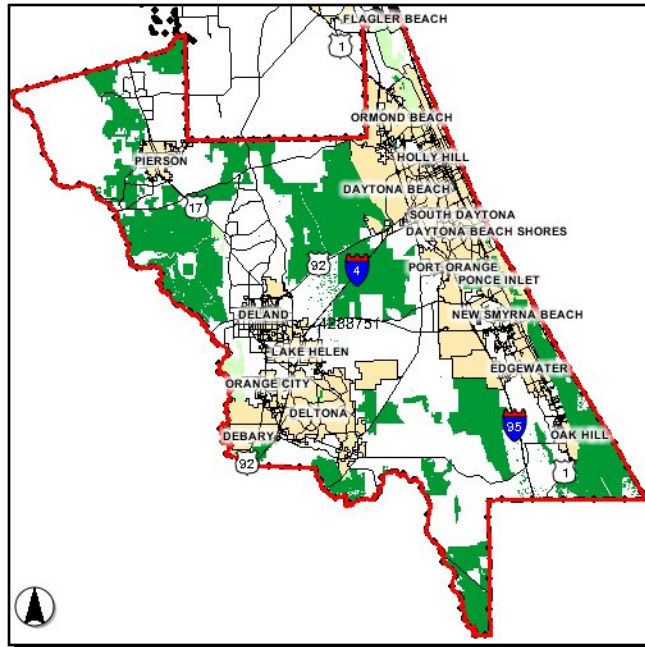
**Project Description:**

Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). The estimated total project cost is \$5,557,767 (year of expenditure) including \$257,563 incurred in prior years. Project length: 2.57 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4288751

# Mobile Retro-Reflectivity of Striping

Non-SIS



## Work Summary:

ROUTINE  
MAINTENANCE

From: County-wide

To:

## Trans System:

NON-INTRASTATE  
STATE HIGHWAY

Jursidiction:

Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

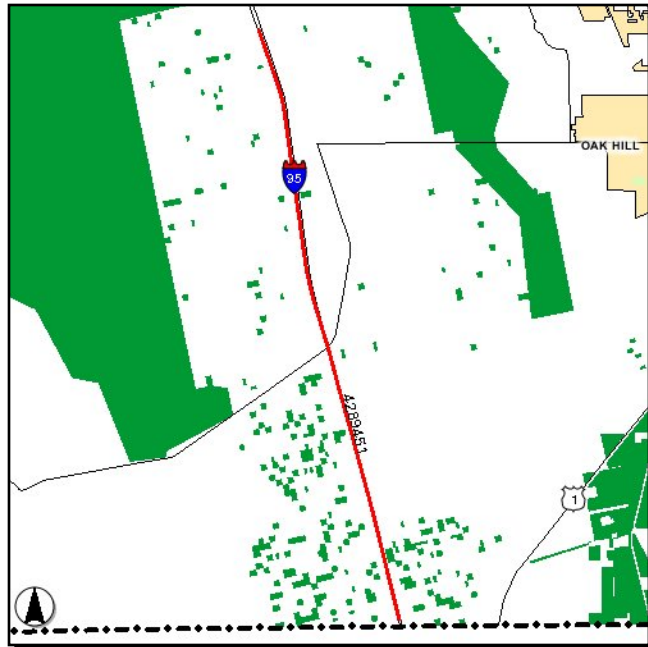
## Project Description:

District-wide contract to measure the retroreflectivity of long-line roadway striping. The estimated total project cost is \$150,000 including \$100,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4289451

**I-95 (SR 9) Resurfacing**

**SIS**



**Work Summary:** RESURFACING

**From:** Volusia/Brevard County Line

**To:** north of pavement change

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	ACIM	123,389	0	0	0	0	123,389
CST	ACIM	0	8,188,217	0	0	0	8,188,217
<b>Total</b>		<b>123,389</b>	<b>8,188,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,311,606</b>

**Project Description:**

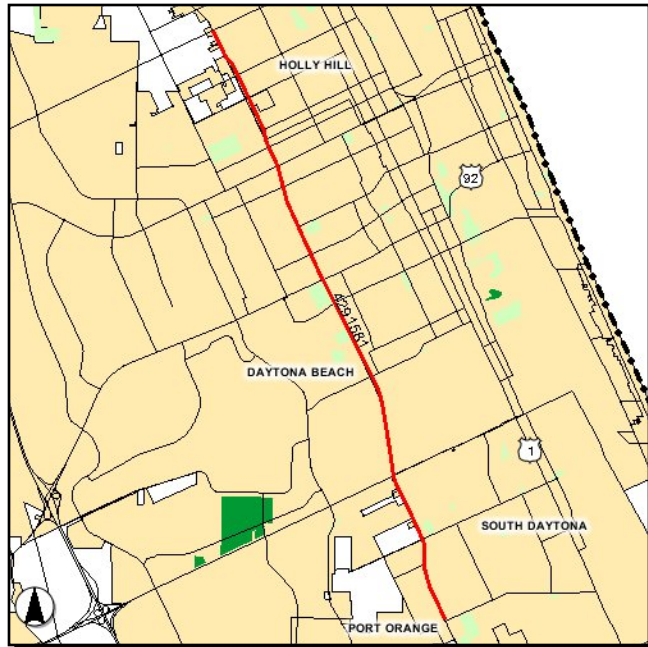
Mill and repave asphalt on SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$8,311,606(year of expenditure). Project length 6.771 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4291581

**Nova Canal Maintenance**

**Non-SIS**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:**

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:**

Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	317,000	317,000	317,000	317,000	317,000	1,585,000
<b>Total</b>		<b>317,000</b>	<b>317,000</b>	<b>317,000</b>	<b>317,000</b>	<b>317,000</b>	<b>1,585,000</b>

**Project Description:**

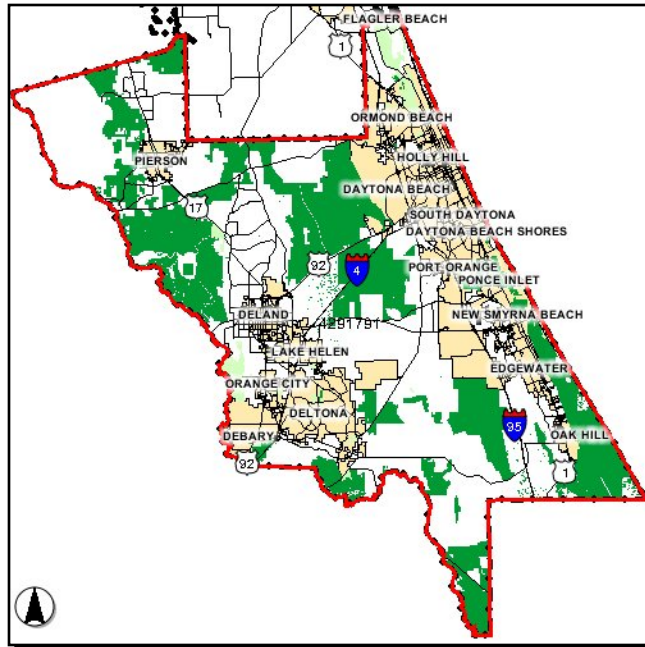
Routine maintenance of the Nova Canal. The estimated total project cost is \$1,834,801 including \$249,801 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4291791

Pipe Desilt & Video

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From: County-wide

To:

Trans System:

NON-INTRASTATE  
STATE HIGHWAY

Jursidiction:

Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MNT	D	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

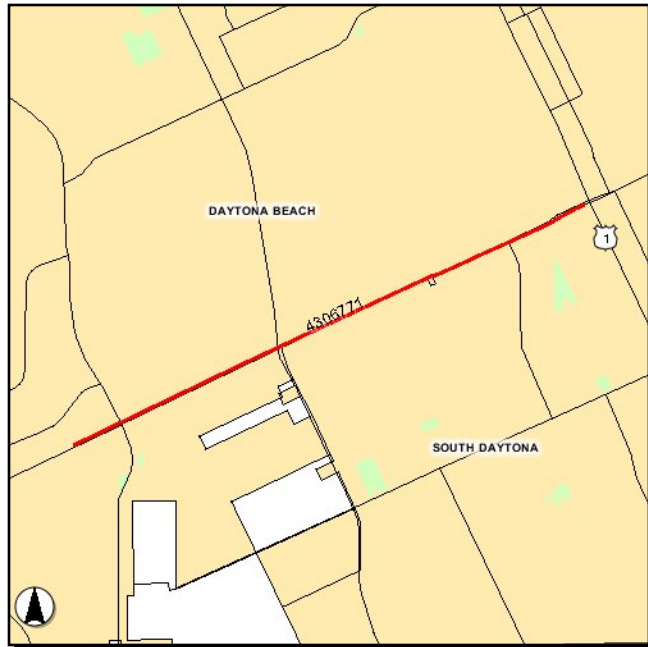
Project Description:

This is a routine maintenance project to desilt and video drainage pipes county-wide. The estimated total cost is \$671,180 including \$271,180 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4306771**

**SR 400 (Beville Rd) Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** W of Woodcrest Dr

**To:** W of US 1 (SR 5)

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

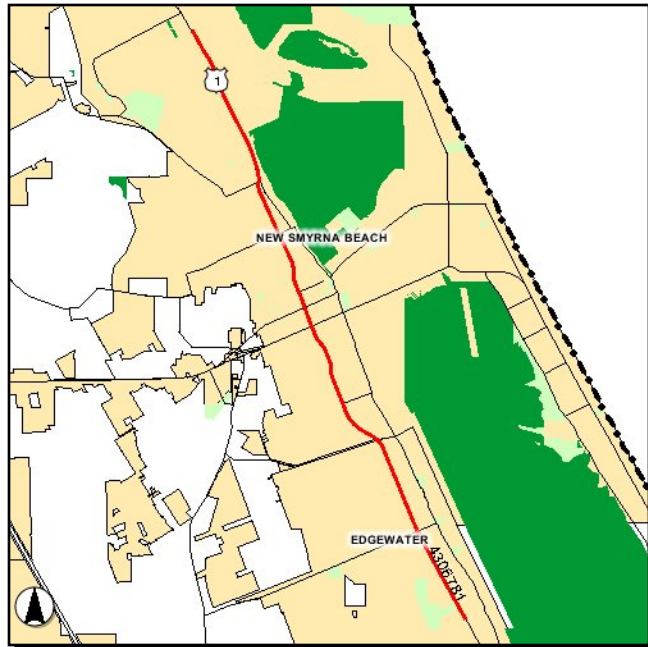
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	0	250,000	0	0	0	<b>250,000</b>
CST	DS	0	0	3,179,917	0	0	<b>3,179,917</b>
CST	DIH	0	0	72,181	0	0	<b>72,181</b>
<b>Total</b>		<b>10,000</b>	<b>250,000</b>	<b>3,252,098</b>	<b>0</b>	<b>0</b>	<b>3,512,098</b>

**Project Description:** Mill and repave the existing asphalt pavement. The estimated total cost is \$3,512,098. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4306781**

**SR 5 (US 1) Resurfacing**

**Non-SIS**



**Work Summary:** RESURFACING

**From:** South St

**To:** Magnolia/Shangrila Dr

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** Florida Department of  
Transportation

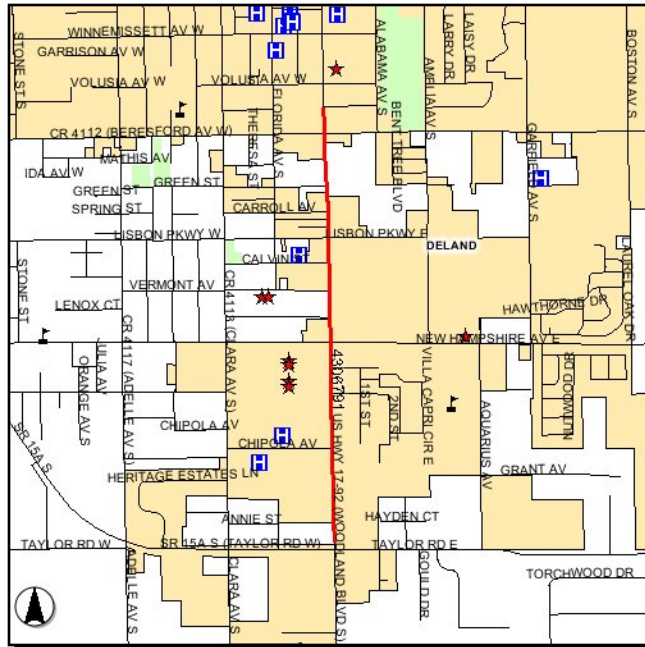
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	0	210,000	0	0	0	<b>210,000</b>
CST	DS	0	0	5,510	0	0	<b>5,510</b>
CST	DIH	0	0	72,181	0	0	<b>72,181</b>
CST	DDR	0	0	5,084,381	0	0	<b>5,084,381</b>
<b>Total</b>		<b>10,000</b>	<b>210,000</b>	<b>5,162,072</b>	<b>0</b>	<b>0</b>	<b>5,382,072</b>

**Project Description:** Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. The estimated total cost is \$5,382,072. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306791

## SR15/600 (US 17-92) Resurfacing

SIS



Work Summary: RESURFACING

From: N of SR15A/Taylor Rd

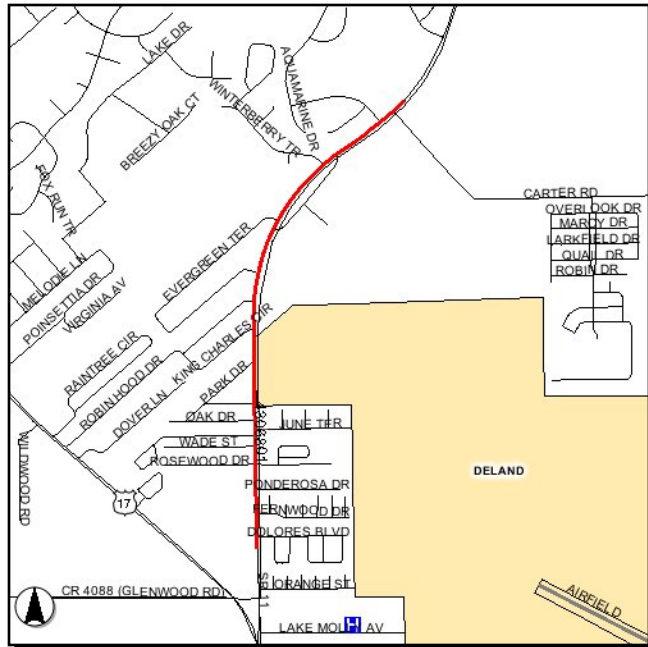
To: Chelsea Av

Trans System: NON-INTRASTATE  
STATE HIGHWAYJurisdiction: Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	170,000	0	0	0	0	170,000
CST	DIH	0	0	72,181	0	0	72,181
CST	DDR	0	0	1,759,110	0	0	1,759,110
<b>Total</b>		<b>180,000</b>	<b>0</b>	<b>1,831,291</b>	<b>0</b>	<b>0</b>	<b>2,011,291</b>

## Project Description:

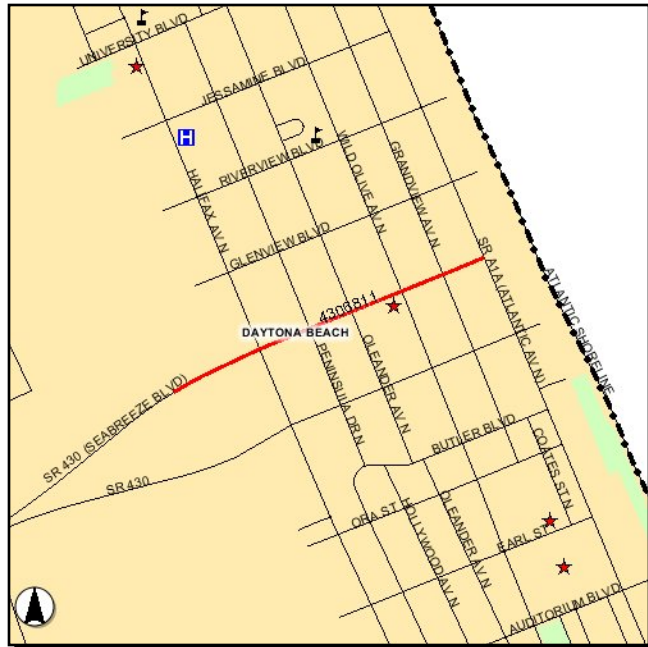
Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. The estimated total cost is \$2,011,291. Project length: 0.978 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4306801****SR 11 Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** S of Dolores Blvd**To:** N of Carter Rd**Trans System:** NON-INTRASTATE  
STATE HIGHWAY**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	180,000	0	0	0	0	<b>180,000</b>
CST	DS	0	0	1,277,242	0	0	<b>1,277,242</b>
CST	DIH	0	0	72,181	0	0	<b>72,181</b>
<b>Total</b>		<b>190,000</b>	<b>0</b>	<b>1,349,423</b>	<b>0</b>	<b>0</b>	<b>1,539,423</b>

**Project Description:**

Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. The estimated total cost is \$1,539,423. Project length: 1.472 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4306811****SR 430 (Seabreeze Blvd) Resurfacing****Non-SIS****Work Summary:** RESURFACING**From:** SR A1A (South Atlantic Av)**To:** Seabreeze Bridge**Trans System:** NON-INTRASTATE  
STATE HIGHWAY**Jursidiction:** Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	185,000	0	0	0	0	<b>185,000</b>
CST	DS	0	0	515,796	0	0	<b>515,796</b>
CST	DIH	0	0	72,181	0	0	<b>72,181</b>
<b>Total</b>		<b>195,000</b>	<b>0</b>	<b>587,977</b>	<b>0</b>	<b>0</b>	<b>782,977</b>

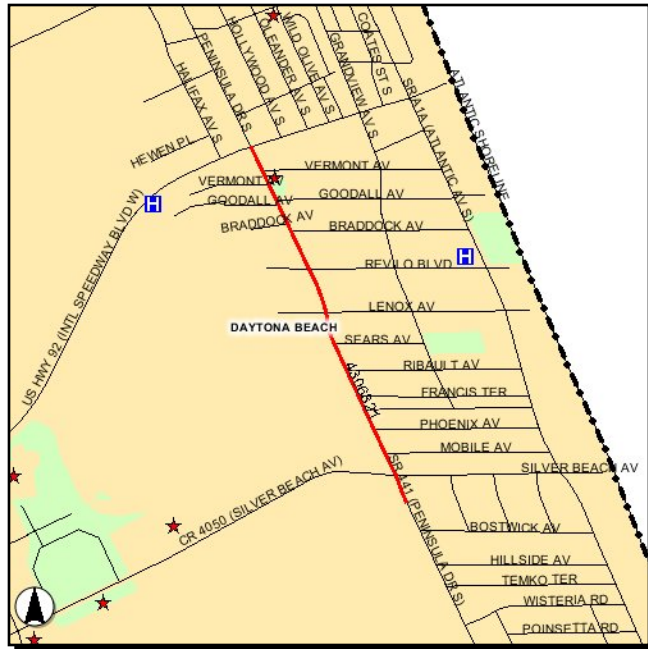
**Project Description:**

Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). The estimated total cost is \$782,977. Project length: 0.455 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306821

## SR 441 (Peninsula Dr) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: S of Silver Beach

To: SR 600 (US 92)

Trans System: NON-INTRASTATE  
STATE HIGHWAYJurisdiction: Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	295,000	0	0	0	0	295,000
CST	DS	0	0	502,140	0	0	502,140
CST	DIH	0	0	72,181	0	0	72,181
<b>Total</b>		<b>305,000</b>	<b>0</b>	<b>574,321</b>	<b>0</b>	<b>0</b>	<b>879,321</b>

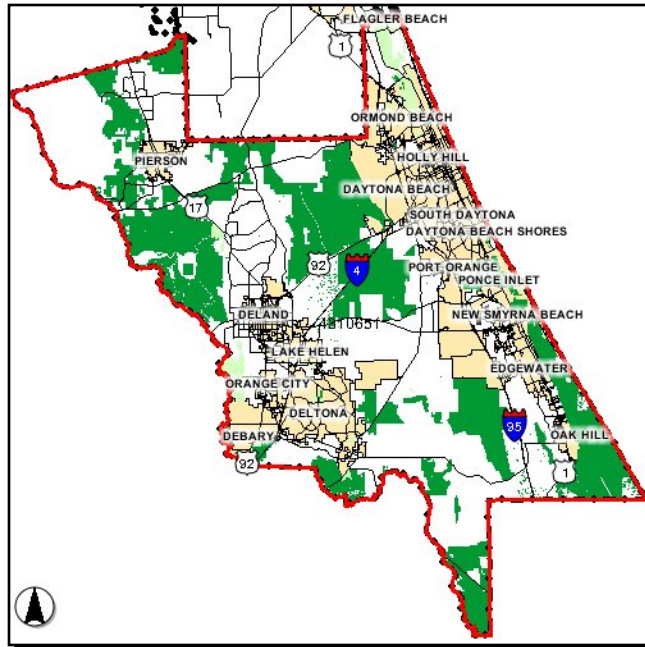
**Project Description:** Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). The estimated total cost is \$879,321. Project length: 0.659 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4310651

## Volusia County-Wide Bridge Rehabilitation

Non-SIS



## Work Summary:

From: County-wide

To:

Trans System: NON-INTRASTATE  
STATE HIGHWAY

Jurisdiction: Florida Department of  
Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	2,000	0	0	0	0	2,000
PE	DS	50,000	0	0	0	0	50,000
CST	DS	5,050	0	0	0	0	5,050
CST	DIH	232,938	0	0	0	0	232,938
CST	BRRP	2,052,320	0	0	0	0	2,052,320
<b>Total</b>		<b>2,342,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,342,308</b>

## Project Description:

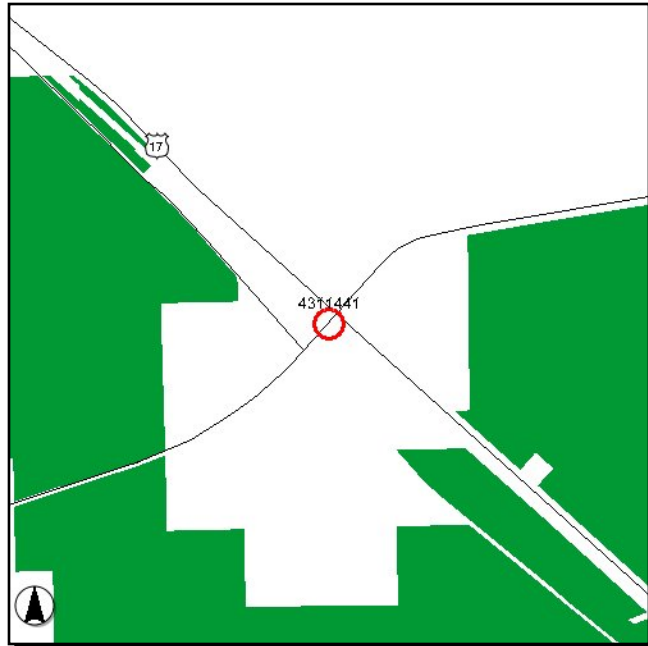
County-wide project to seal bridge decks with methacrylate. The estimated total cost is \$2,342,308. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)



4311441

SR 40 CSX CROSSING # 621284-W

Non-SIS



**Work Summary:** RAIL CROSSING IMPROVEMENTS

**From:** at CSX RR west of SR 15 (US 17)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

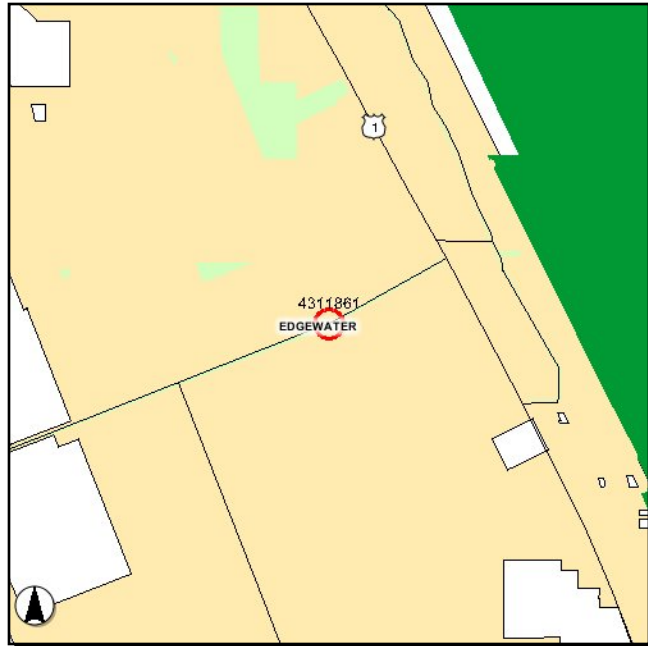
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Project Description:** Repair/rehabilitate CSX Railroad Crossing #621284-W on SR 40. The total project cost is \$321,709 including \$320,709 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4311861

**SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N**

**Non-SIS**



**Work Summary:** RAILROAD CROSSING **From:** at FEC RR west of SR 5 (US 1)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jursidiction:** Florida Department of Transportation

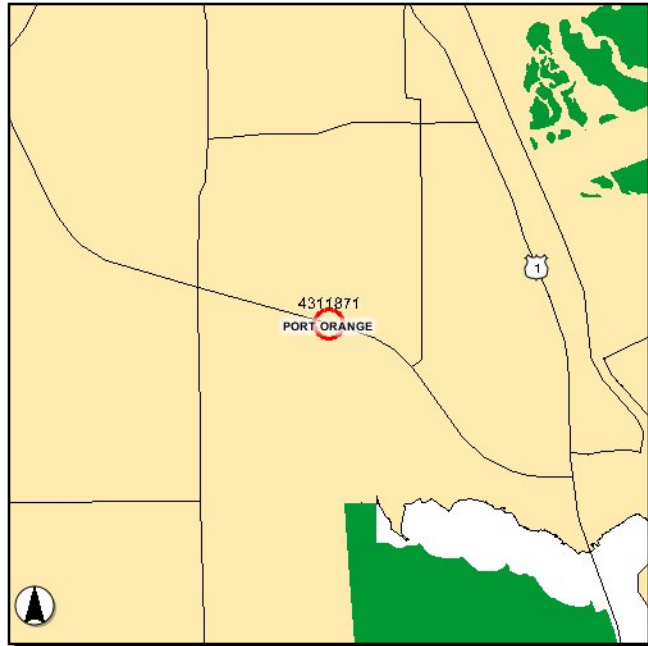
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Project Description:** Repair/rehabilitate FEC railroad crossing #271979-N on SR 442 (Indian River Blvd) in Edgewater. The total project cost is \$113,360 including \$112,360 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4311871

**SR 5A (S NOVA RD) FEC CROSSING # 271962-K**

**Non-SIS**



**Work Summary:** RAIL CROSSING IMPROVEMENTS

**From:** at FEC RR west of SR 5 (US 1)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

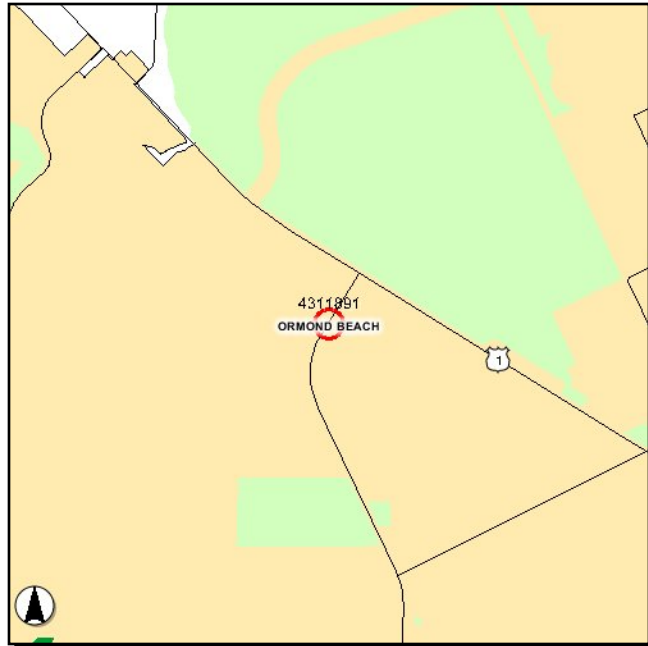
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Project Description:** Repair/rehabilitate FEC Railroad Crossing #271962-K on SR 5A (Nova Rd) west of SR 5 (US 1) in Port Orange. The total project cost is \$104,449 including \$103,449 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4311891

**SR 5A (N NOVA RD) FEC CROSSING # 271919-E**

**Non-SIS**



**Work Summary:** RAIL CROSSING IMPROVEMENTS

**From:** at FEC RR southwest of SR 5 (US 1)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

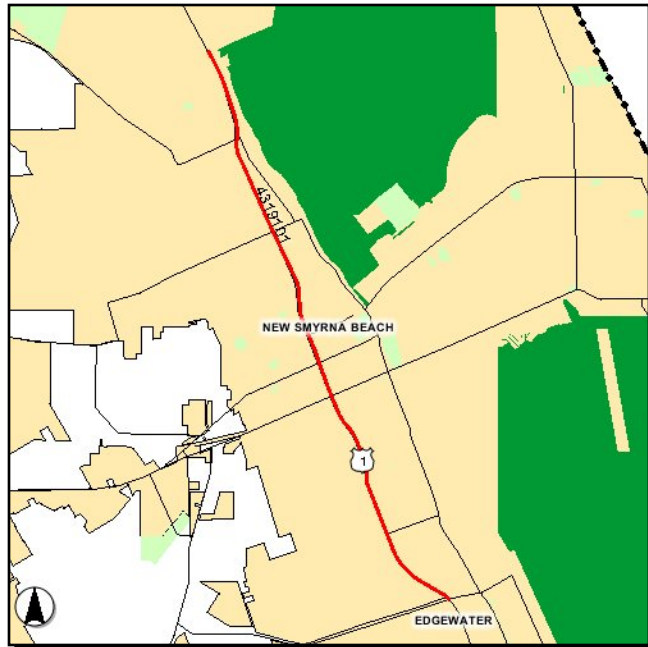
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Project Description:** Repair/rehabilitate FEC Railroad Crossing #271919-E on SR 5A (Nova Rd). The total project cost is \$100,603 including \$99,603 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4319101

SR 5 (US 1) Drainage Improvements

Non-SIS



**Work Summary:** DRAINAGE IMPROVEMENTS

**From:** 10th St

**To:** Industrial Park Avenue

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** Florida Department of Transportation

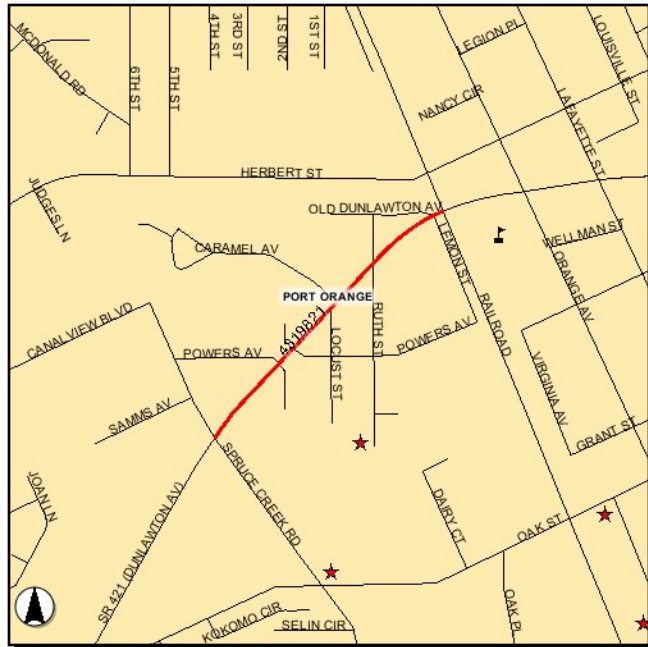
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	10,000	0	0	0	0	10,000
CST	DS	1,860,885	0	0	0	0	1,860,885
CST	DIH	211,210	0	0	0	0	211,210
<b>Total</b>		<b>2,082,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,082,095</b>

**Project Description:** Drainage improvements for SR 5 (US 1) including pipe lining and desilting and man-hole repairs. The estimated total project cost is \$2,082,095. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4319821

**SR 421 (Dunlawton Av) Drainage Improvements**

**Non-SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS

**From:** Spruce Creek Road

**To:** FEC Railroad

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SED	1,250,000	0	0	0	0	1,250,000
CST	DS	250,000	0	0	0	0	250,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Project Description:** Improve drainage on SR 421 between Spruce Creek Road and the FEC Railroad. The total estimated cost is \$1,500,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

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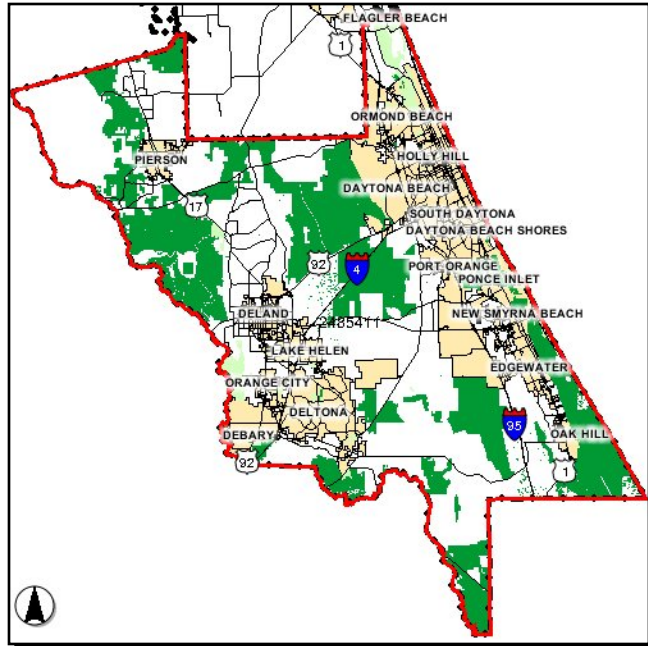
**Section VII - Transit & Transportation Disadvantaged Projects**

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2485411

**Volusia Co. TD Commission Trip and Equipment Grant**

**Non-SIS**



**Work Summary:** TD COMMISSION - CAPITAL

**From:** County-wide

**To:**

**Trans System:** TRANSPORTATION DISADVANTAGED

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	TDTF	850,433	869,408	900,818	901,480	0	3,522,139
OPS	TDDR	71,036	71,036	71,036	71,036	0	284,144
OPS	LF	94,492	96,600	100,091	100,164	0	391,347
<b>Total</b>		<b>1,015,961</b>	<b>1,037,044</b>	<b>1,071,945</b>	<b>1,072,680</b>	<b>0</b>	<b>4,197,630</b>

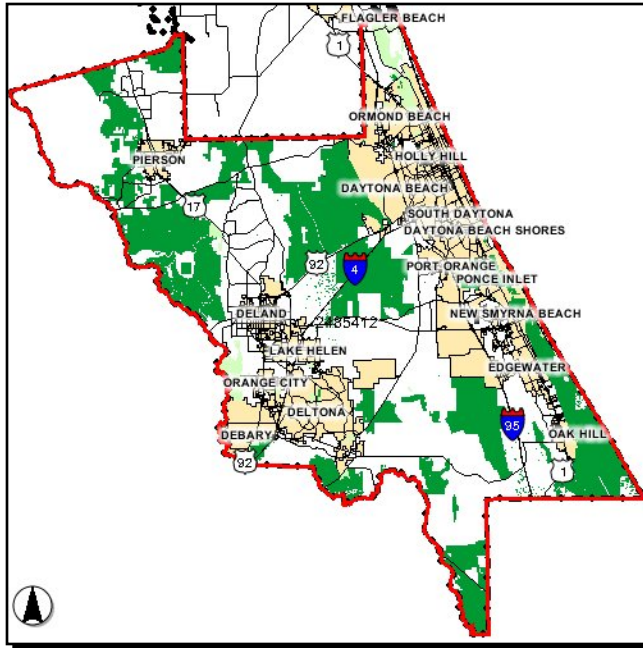
**Project Description:** Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)



2485412

## Volusia County TDLCB Assistance

Non-SIS



**Work Summary:** TRANS.DISADV PLN.  
REG. SYSTEMS

**From:** County-wide

**To:**

**Trans System:** TRANSPORTATION  
DISADVANTAGED

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	TDTF	29,529	29,529	27,353	27,353	0	113,764
<b>Total</b>		<b>29,529</b>	<b>29,529</b>	<b>27,353</b>	<b>27,353</b>	<b>0</b>	<b>113,764</b>

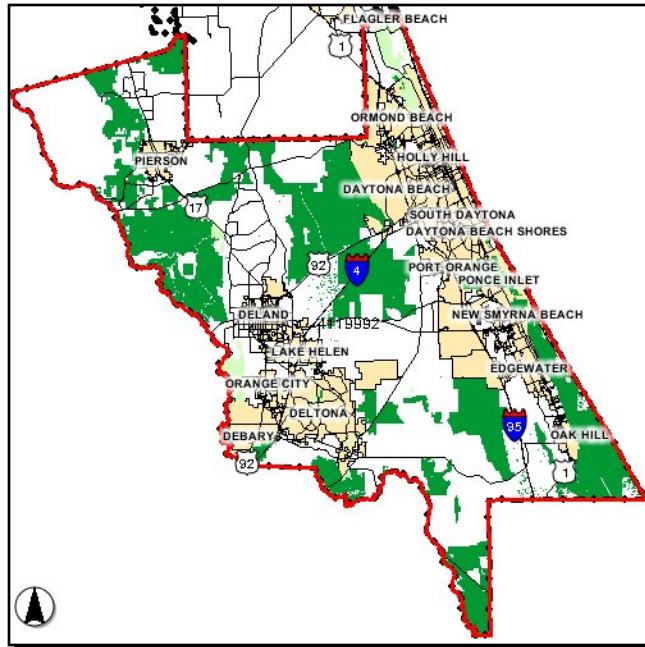
**Project Description:**

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4119992

**Transit Service Demonstration - I-4 Express**

**Non-SIS**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** Orange City/Saxon Blvd

**To:** downtown Orlando

**Trans System:** TRANSIT

**Jursidiction:** Votran

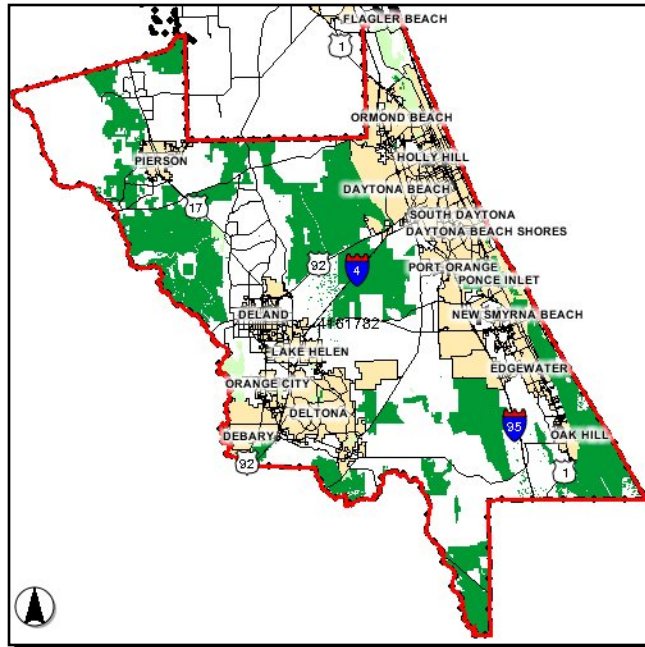
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	90,000	90,000	0	0	0	180,000
OPS	LF	90,000	90,000	0	0	0	180,000
<b>Total</b>		<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>

**Project Description:** Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4161782

**Votran - Capital for Bus & Bus Facilities**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

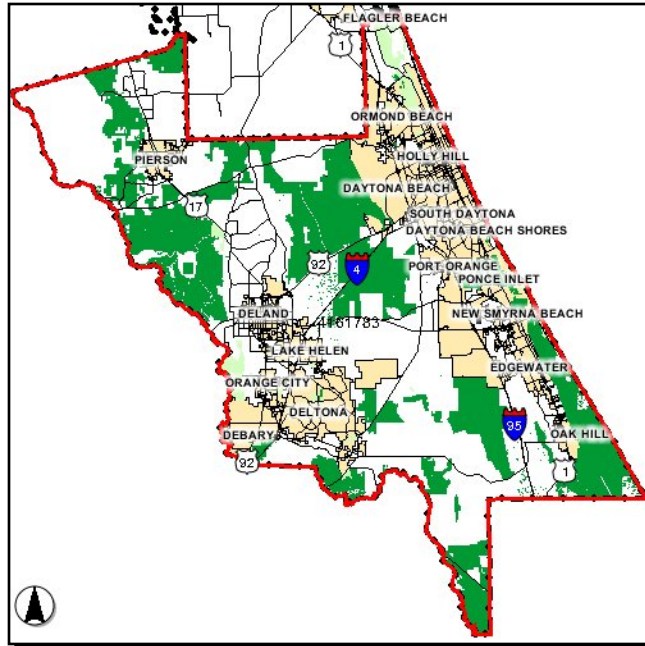
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	XU (SU)	1,263,115	0	0	0	0	1,263,115
CAP	FTAT	1,263,115	0	0	0	0	1,263,115
CAP	LF	315,779	0	0	0	0	315,779
<b>Total</b>		<b>2,842,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,842,009</b>

**Project Description:** Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4254411 for funding programmed in FY 2013/14 through FY 2016/17. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4161783

**Votran Sec. 5307 Fixed Route Bus/Equip Purchases**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

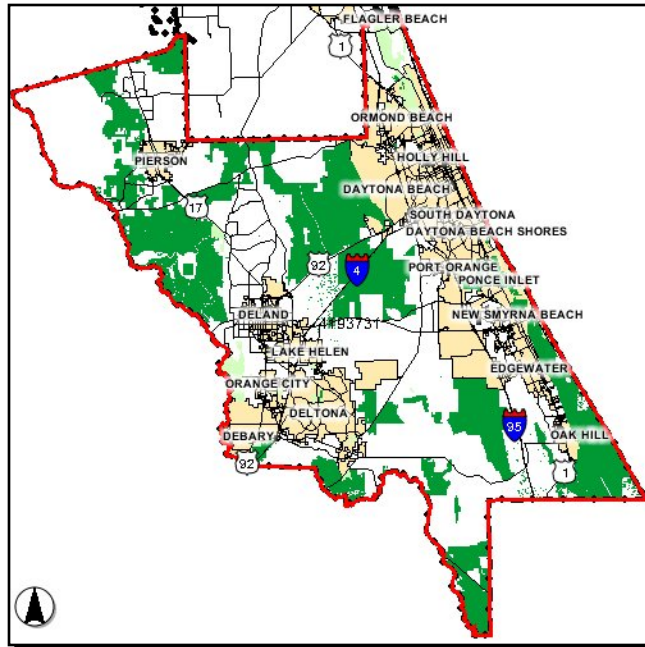
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FTA	1,329,232	0	0	0	0	1,329,232
GR&M	LF	332,308	0	0	0	0	332,308
<b>Total</b>		<b>1,661,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,661,540</b>

**Project Description:** Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The total project cost is \$1,661,540. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193731

**Votran - Section 5307 Replace/Equip/Vehicles**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** county-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FTA	7,500,000	8,000,000	8,000,000	0	0	23,500,000
GR&M	LF	1,875,000	2,000,000	2,000,000	0	0	5,875,000
<b>Total</b>		<b>9,375,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>29,375,000</b>

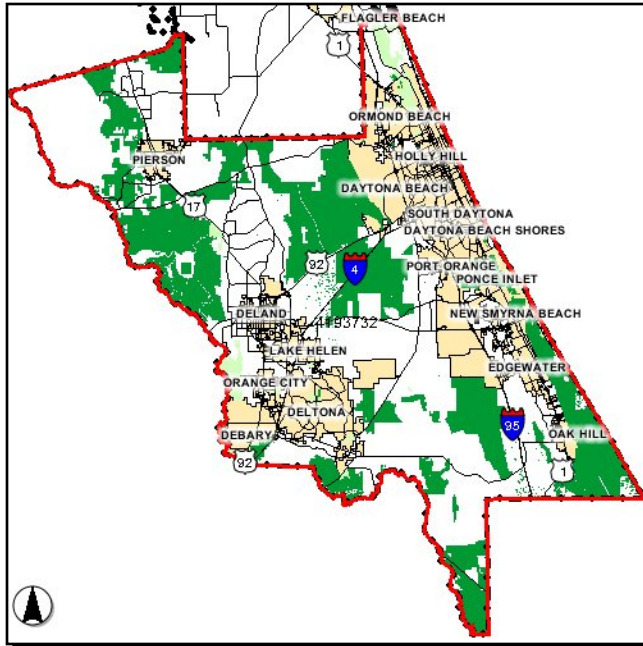
**Project Description:**

FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. The total project cost is \$29,375,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193732

## Votran - Section 5307 Capital Funds

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Trans System: TRANSIT

Jurisdiction: Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	7,800,000	0	0	0	0	7,800,000
CAP	LF	1,950,000	0	0	0	0	1,950,000
<b>Total</b>		<b>9,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,750,000</b>

## Project Description:

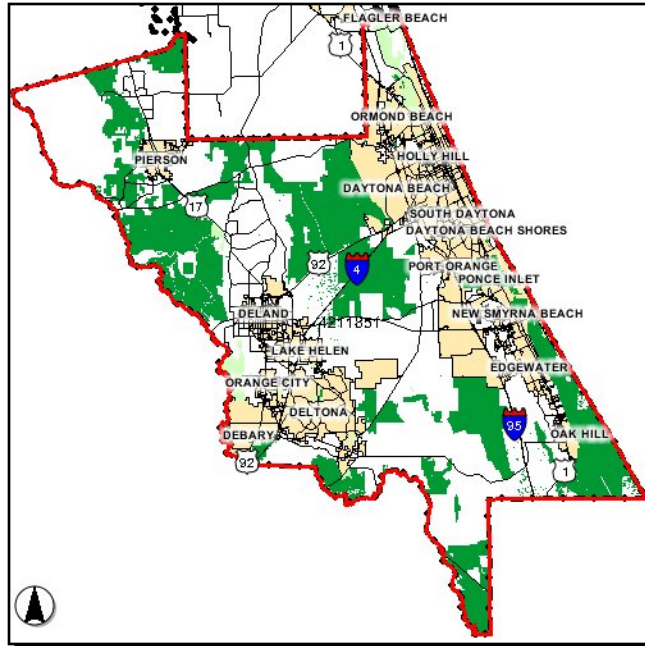
Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)



4211851

**Votran - Section 5316 Reverse Commute Program**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** Daytona Beach - Port Orange Area

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

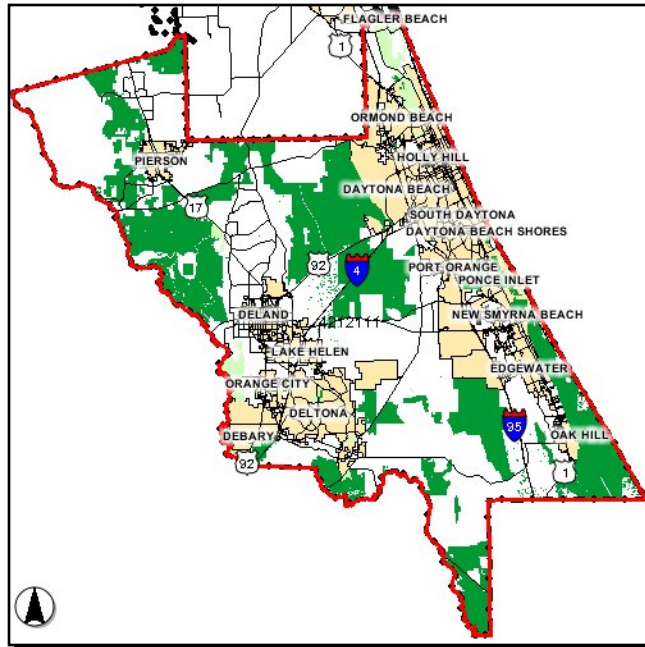
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FTA	958,000	200,000	200,000	200,000	200,000	1,758,000
GR&M	LF	958,000	200,000	200,000	200,000	200,000	1,758,000
<b>Total</b>		<b>1,916,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>3,516,000</b>

**Project Description:** Job Access Reverse Commute Program for the Daytona Beach - Port Orange Area. Projects to be determined for funding under Section 5316. The estimated total project cost is \$3,516,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4212111

**Votran - Section 5317 New Freedom Program**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** Daytona Beach - Port Orange Area

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FTA	966,000	300,000	300,000	300,000	300,000	2,166,000
GR&M	LF	966,000	300,000	300,000	300,000	300,000	2,166,000
<b>Total</b>		<b>1,932,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>4,332,000</b>

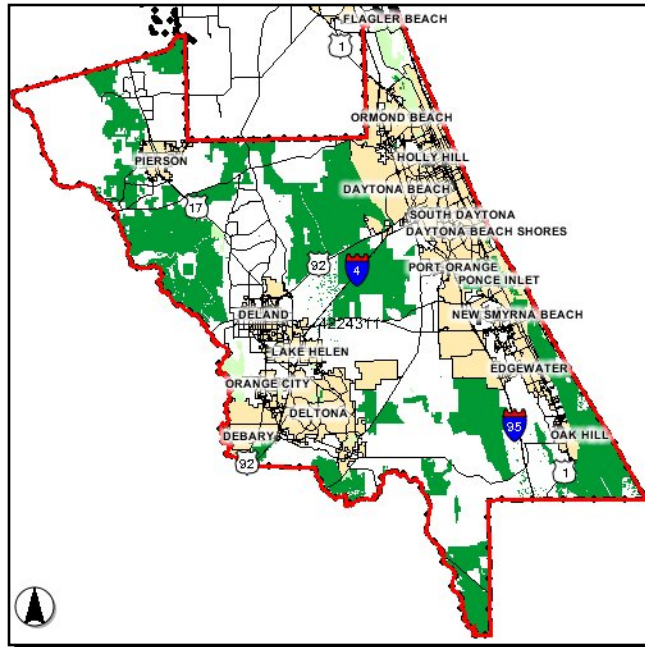
**Project Description:** Projects to be determined for funding under Section 5317. The estimated total project cost is \$4,332,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)



4224311

**Votran - Section 5303 Planning Support**

**Non-SIS**



**Work Summary:** PTO STUDIES

**From:**

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Volusia TPO

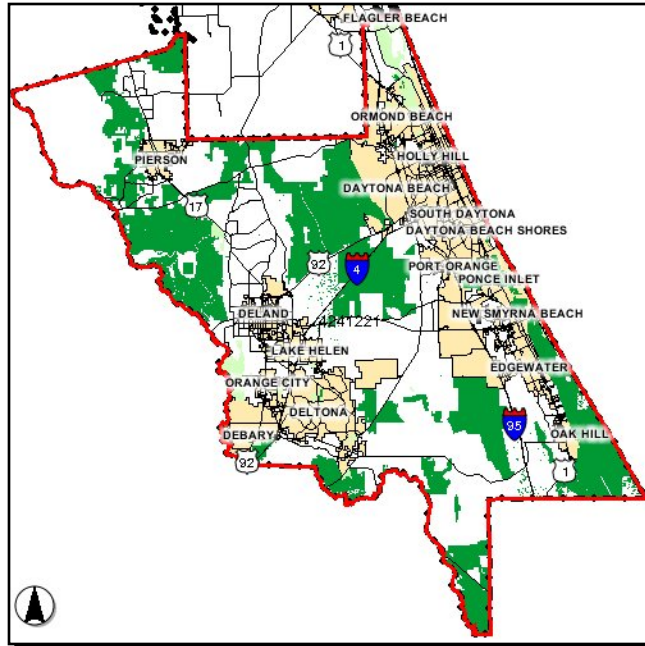
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	DU	152,443	152,443	152,443	152,443	0	609,772
PLN	DPTO	19,055	19,055	19,055	19,055	0	76,220
PLN	LF	19,055	19,055	19,055	19,055	0	76,220
<b>Total</b>		<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>0</b>	<b>762,212</b>

**Project Description:** Planning studies relating to public transit operations (PTO studies). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.) The total project cost is \$965,920 including \$203,708 incurred in prior years.

4241221

**Votran - Section 5311 Operating Assistance**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DU	213,948	224,645	235,878	247,671	260,055	1,182,197
OPS	LF	213,948	224,645	235,878	247,671	260,055	1,182,197
<b>Total</b>		<b>427,896</b>	<b>449,290</b>	<b>471,756</b>	<b>495,342</b>	<b>520,110</b>	<b>2,364,394</b>

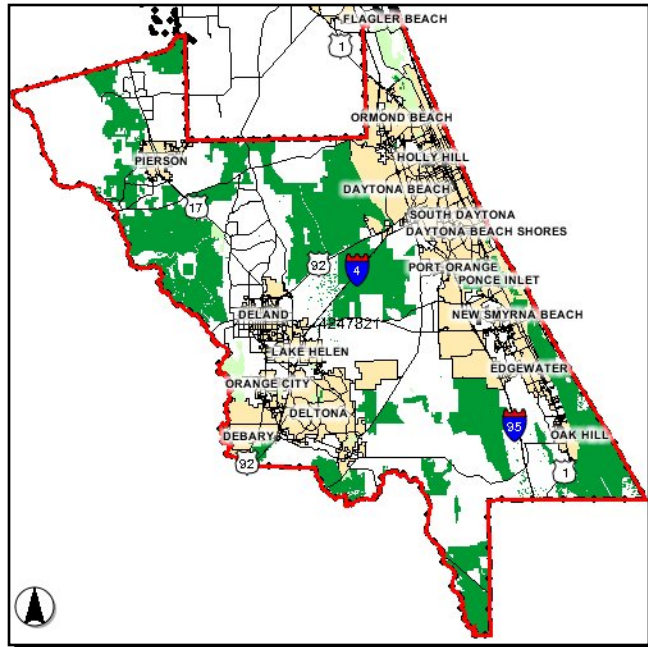
**Project Description:**

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. The estimated total project cost is \$2,364,394.(Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4247821

## Votran - Section 5307 Operating Assistance

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	1,696,400	1,700,248	1,715,639	1,754,116	1,754,116	8,620,519
OPS	DDR	278,585	0	0	0	274,855	553,440
OPS	LF	12,538,609	12,538,609	12,538,609	12,538,609	12,538,609	62,693,045
OPS	FTA	834,750	900,000	900,000	900,000	900,000	4,434,750
OPS	DS	0	284,115	289,752	289,742	0	863,609
<b>Total</b>		<b>15,348,344</b>	<b>15,422,972</b>	<b>15,444,000</b>	<b>15,482,467</b>	<b>15,467,580</b>	<b>77,165,363</b>

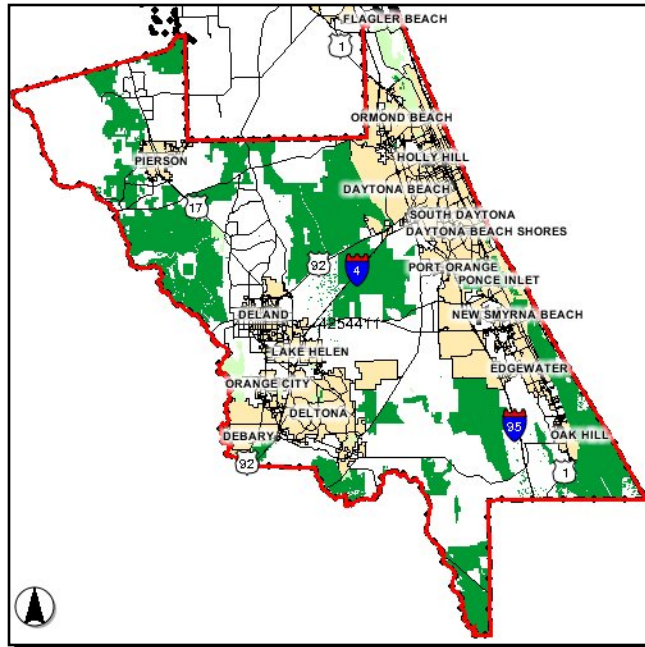
**Project Description:**

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. The estimated total project cost is \$77,165,363. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4254411

**Votran - XU Set-Aside Section 5307**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	XU (SU)	0	1,288,185	1,313,748	1,313,700	1,246,200	5,161,833
CAP	FTAT	0	1,288,185	1,313,748	1,313,700	1,246,200	5,161,833
CAP	LF	0	322,046	289,752	328,425	311,550	1,251,773
<b>Total</b>		<b>0</b>	<b>2,898,416</b>	<b>2,917,248</b>	<b>2,955,825</b>	<b>2,803,950</b>	<b>11,575,439</b>

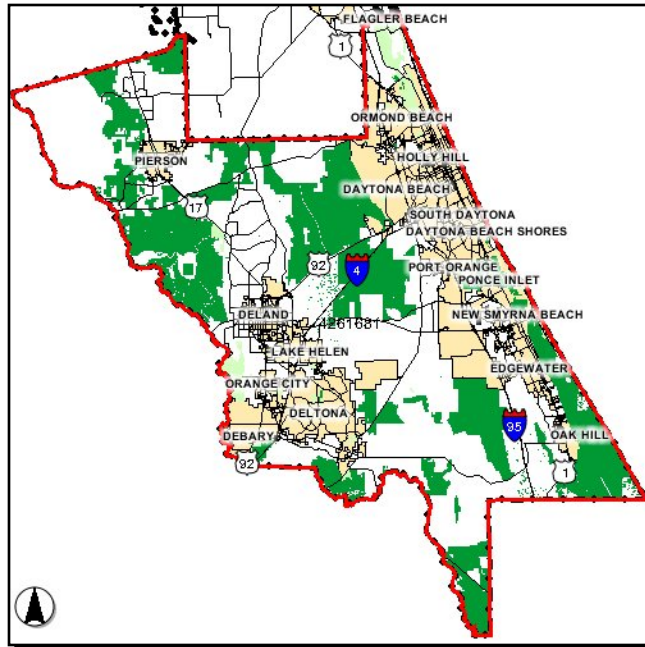
**Project Description:**

Votran receives STP XU set-aside funding (30% of the Volusia TPO's allocation) to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161782 for STP XU set-aside funding programmed in FY 2012/13. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4261681

## Votran Urban Capital for Fixed Route Projects

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** County-wide  
**To:**

**Trans System:** TRANSIT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FTA	8,420,125	0	0	0	0	8,420,125
<b>Total</b>		<b>8,420,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,420,125</b>

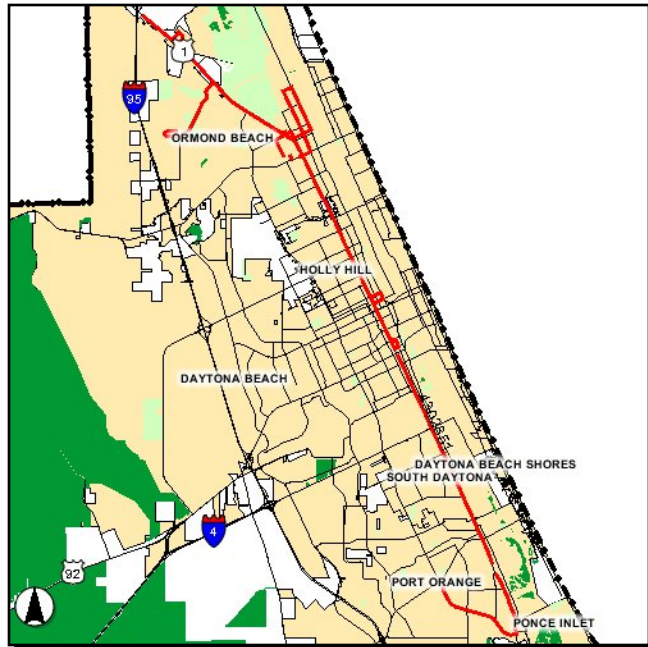
**Project Description:**

ARRA Section 5307 funding for capital for fixed route services. Funds will be used to: 1) upgrade a planned replacement of five buses with hybrid-electric buses & purchase three vehicle replacements advanced from FY 2009/10; 2) purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) upgrade a planned replacement of five paratransit vehicles to hybrid-electric buses; 4) improve local area infrastructure to increase passenger accessibility; and 5) identify & implement strategies to reduce fuel consumption. The total project cost is \$8,420,125. (Reference Volusia TPO Long Range Transportation Plan, pgs 49-63.)

4302851

**Votran Transit Service Enhancement**

**Non-SIS**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** US 1 corridor

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

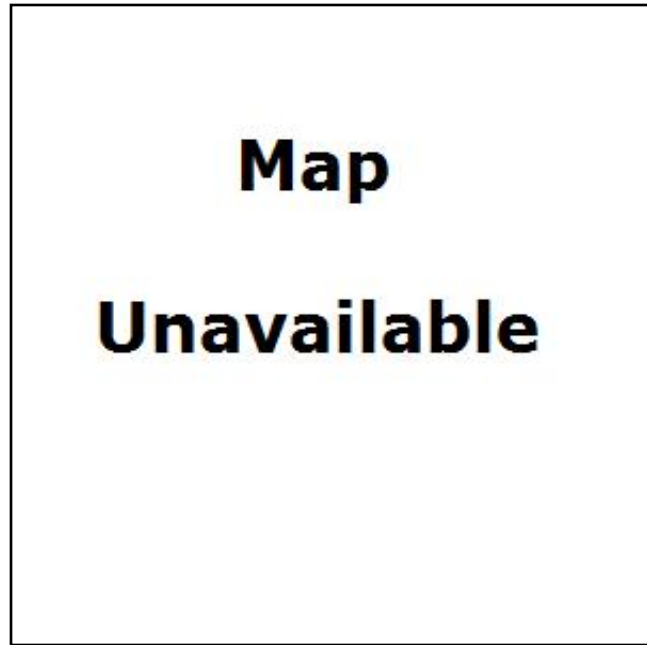
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	DPTO	1,452,000	0	726,000	726,000	726,000	3,630,000
<b>Total</b>		<b>1,452,000</b>	<b>0</b>	<b>726,000</b>	<b>726,000</b>	<b>726,000</b>	<b>3,630,000</b>

**Project Description:** Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). The total estimated project cost is \$3,630,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302901

**East Volusia Park & Ride**

**Non-SIS**



**Work Summary:** PARK AND RIDE LOTS **From:** in East Volusia County

**To:**

**Trans System:** TRANSIT **Jursidiction:** Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DPTO	0	0	500,001	0	0	<b>500,001</b>
CST	DIH	0	0	53,954	0	0	<b>53,954</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>553,955</b>	<b>0</b>	<b>0</b>	<b>553,955</b>

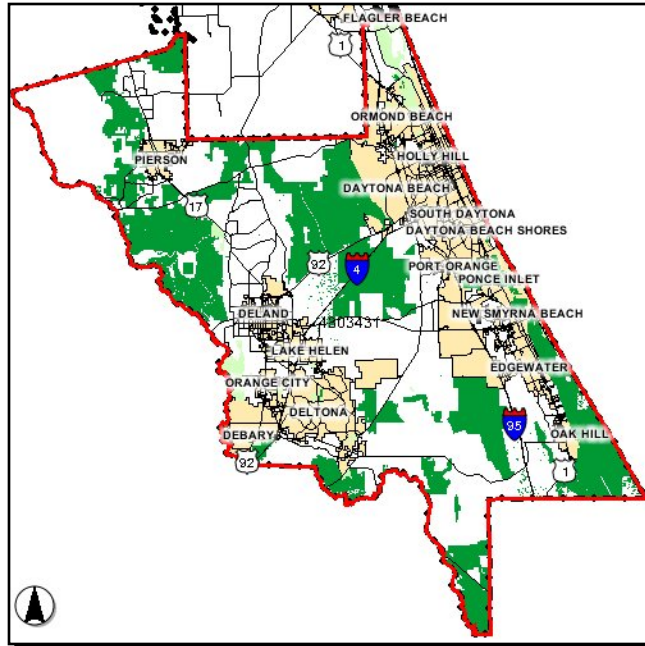
**Project Description:** Construct Park and Ride Lot in East Volusia County. The estimated total project cost is \$553,955. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)



4303431

**Votran Sec. 5307 - Expand Fleet for SunRail**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**

**Trans System:** TRANSIT

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FTA	1,049,172	0	0	0	0	1,049,172
GR&M	LF	262,293	0	0	0	0	262,293
<b>Total</b>		<b>1,311,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,311,465</b>

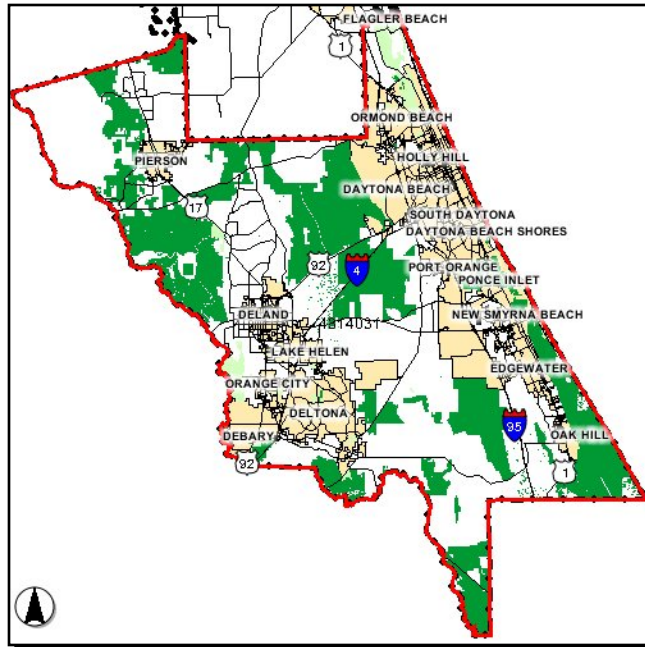
**Project Description:** Expand Votran bus fleet to provide enhanced service for SunRail. The total project cost is \$1,311,465.(Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)



4314031

**Volusia TPO - Sec. 5303 Planning Studies**

**Non-SIS**



**Work Summary:** PTO STUDIES

**From:** Countywide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Volusia TPO

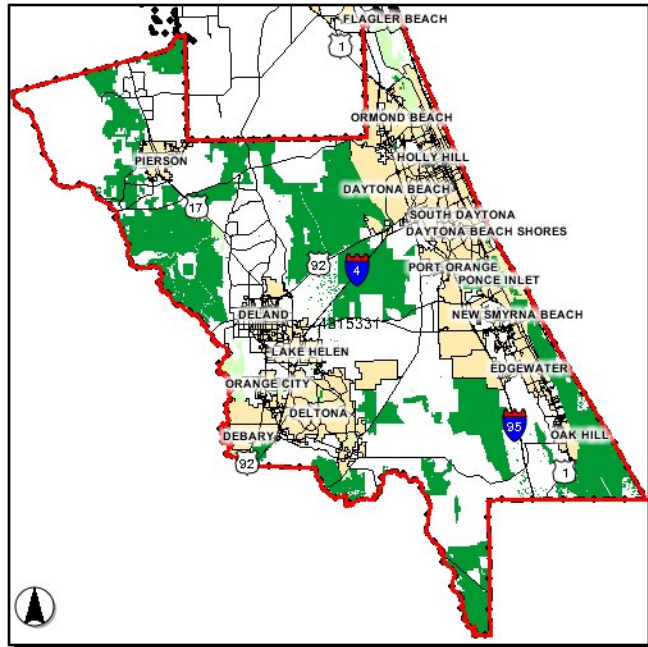
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	DU	0	0	0	0	152,443	<b>152,443</b>
PLN	DPTO	0	0	0	0	19,055	<b>19,055</b>
PLN	LF	0	0	0	0	19,055	<b>19,055</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,553</b>	<b>190,553</b>

**Project Description:** Planning studies relating to public transit operations (PTO studies). The total project cost is \$190,553. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4315331

**Votran Section 5307 Capital for Fixed Route**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jursidiction:** Votran

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	FTA	0	0	0	8,000,000	8,000,000	16,000,000
CAP	LF	0	0	0	2,000,000	2,000,000	4,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>

**Project Description:** Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The estimated total project cost is \$20,000,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

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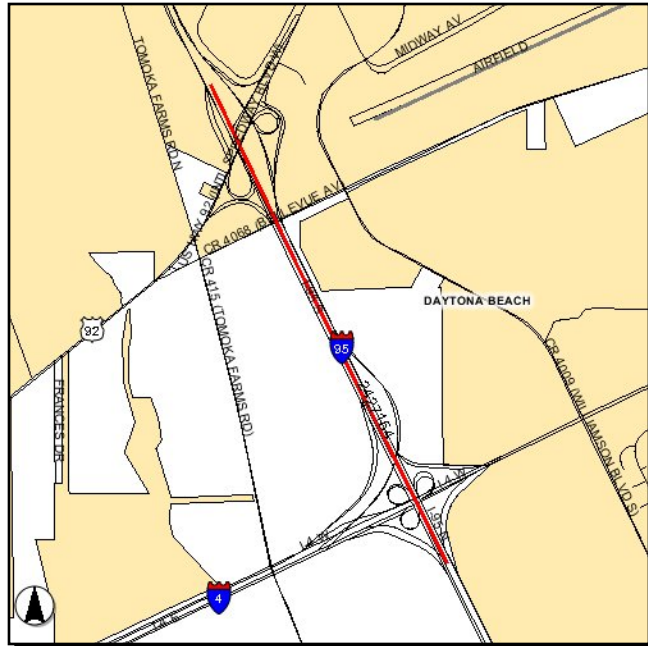
**Section VIII - Bicycle, Pedestrian & Enhancement Projects**

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2427154

**I-95 (SR 9) Landscaping**

**Non-SIS**



**Work Summary:** LANDSCAPING

**From:** I-4 Interchange

**To:** US 92 Interchange

**Trans System:** INTRASTATE  
INTERSTATE

**Jursidiction:** City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	600,000	0	0	0	0	600,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

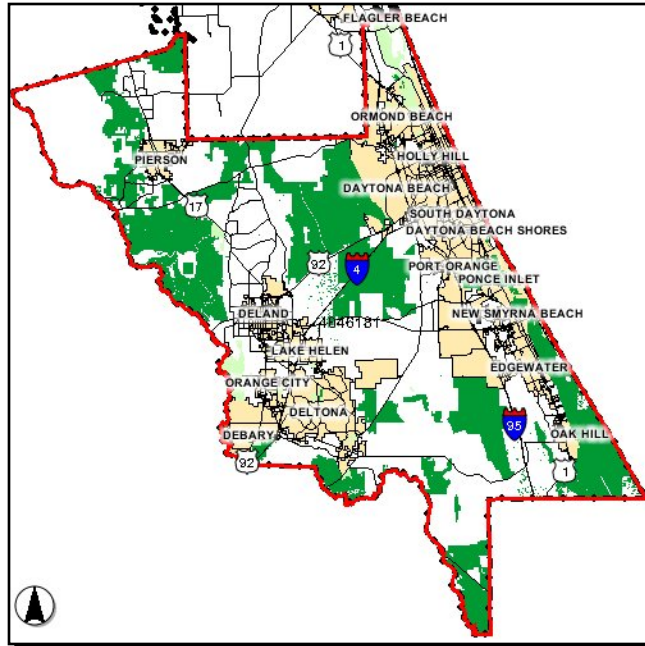
**Project Description:**

JPA with the City of Daytona Beach to landscape I-95 (SR 9) from the I-4 interchange go US 92 (SR 600). The estimated total project cost is \$600,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

Non-SIS



Work Summary: BIKE PATH/TRAIL From: Not yet determined

To:

Trans System: NON-INTRASTATE STATE HIGHWAY Jursidiction: Volusia TPO

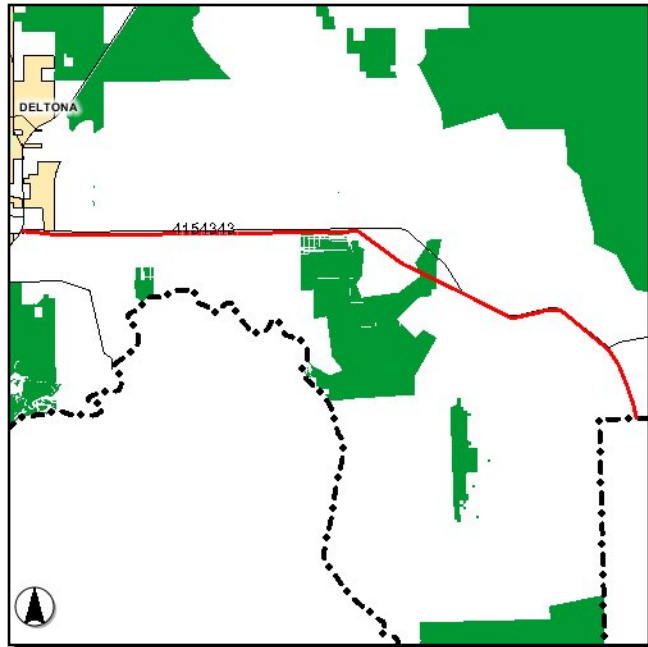
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SU	310,311	898,492	1,126,373	988,075	1,146,200	4,469,451
<b>Total</b>		<b>310,311</b>	<b>898,492</b>	<b>1,126,373</b>	<b>988,075</b>	<b>1,146,200</b>	<b>4,469,451</b>

**Project Description:** Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4154343

East Central FL Regional Rail Trail - Section 3

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: SR 415

To: Brevard County line

Trans System: OFF STATE HWY  
SYS/OFF FED SYS

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SE	0	0	5,024,000	1,600,000	0	6,624,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,024,000</b>	<b>1,600,000</b>	<b>0</b>	<b>6,624,000</b>

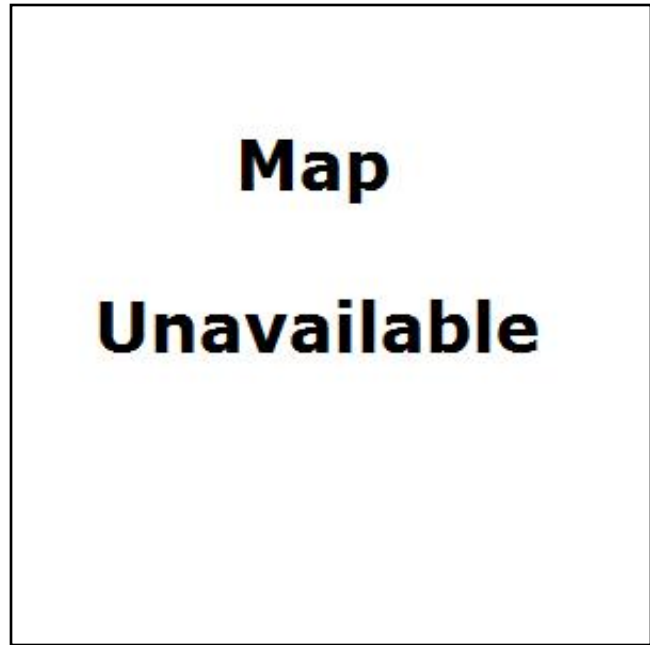
**Project Description:**

Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. The estimated total project cost is \$6,974,000 including \$350,000 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4154347

**East Central Regional Rail Trail - Section 7**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:** 1/2 mile south of SR 442

**To:** Dale St

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jursidiction:** Volusia County

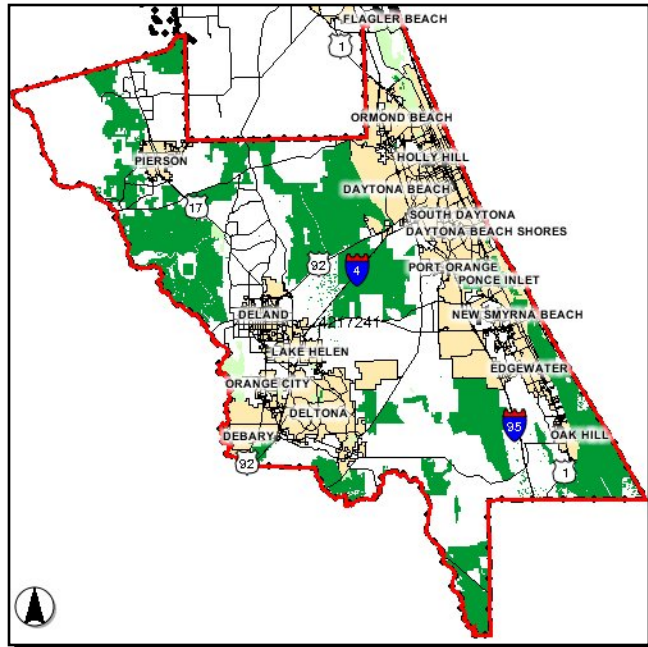
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	1,658,060	0	0	0	0	<b>1,658,060</b>
CST	ACTU	235,000	0	0	0	0	<b>235,000</b>
CST	TALU	456,940	0	0	0	0	<b>456,940</b>
<b>Total</b>		<b>2,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>

**Project Description:** Construct Section 7 of a multi-use trail along abandoned rail line from the trailhead ½ mile south of SR 442.to Dale Street. The estimated total cost is \$2,350,000. Project length: 4.4 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4217241

# Bicycle/Pedestrian Facilities Feasibility Studies

Non-SIS



## Work Summary:

From: Not yet determined

To:

## Trans System:

NON-SYSTEM  
SPECIFIC

## Jursidiction:

Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

## Project Description:

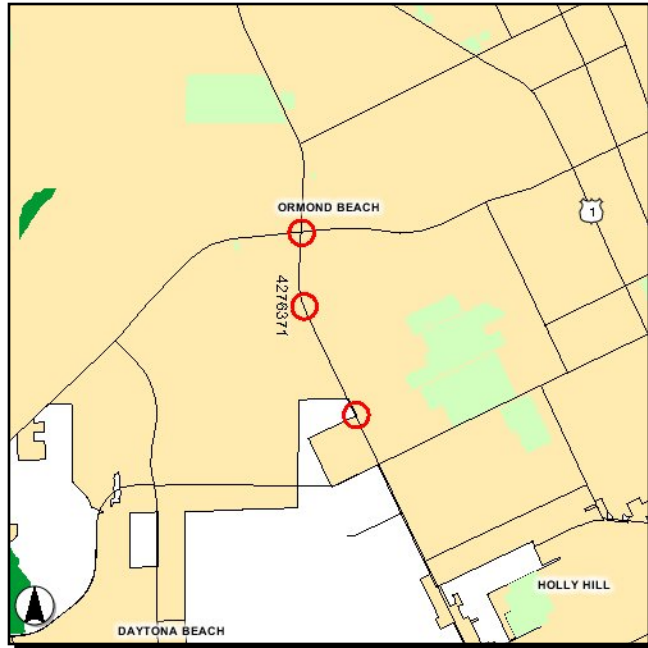
Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county. The total project cost is \$814,699 including \$314,699 previously incurred. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)



4276371

**Audible Pedestrian Signals - SR 5A (Nova Road)**

**Non-SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT

**From:** at Division Av & SR 40

**To:**

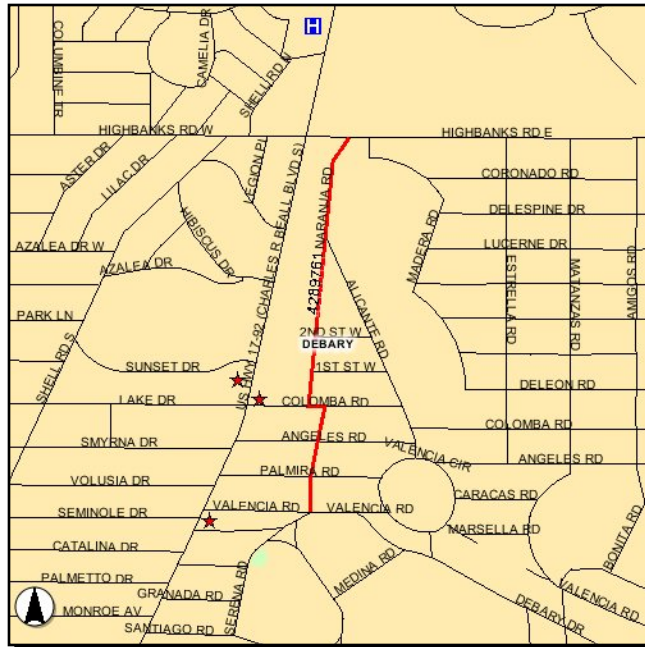
**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	DIH	374	0	0	0	0	374
CST	LF	36,444	0	0	0	0	36,444
CST	DIH	3,854	0	0	0	0	3,854
CST	SA	109,331	0	0	0	0	109,331
<b>Total</b>		<b>150,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,003</b>

**Project Description:**

Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue and SR 40 (Granada Boulevard). The estimated total project cost is \$219,253 including \$68,022 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**4289761****Naranja Road Sidewalk****Non-SIS****Work Summary:** SIDEWALK**From:** Valencia Road**To:** Highbanks Road**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS**Jursidiction:** City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	40,672	0	0	0	0	<b>40,672</b>
CST	SU	191,067	0	0	0	0	<b>191,067</b>
CST	SA	3,000	0	0	0	0	<b>3,000</b>
<b>Total</b>		<b>234,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,739</b>

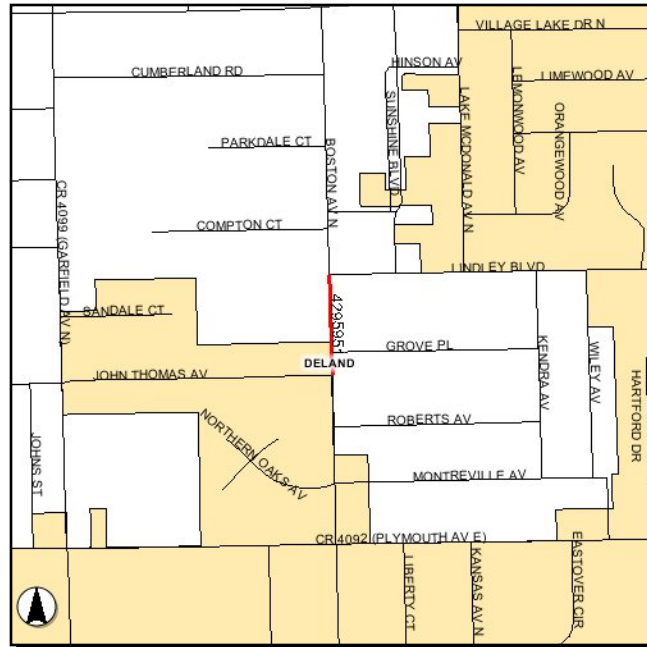
**Project Description:**

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. The estimated total project cost is \$258,259 including \$23,520 incurred in prior years. Project length: 3,800 feet. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4295951

North Boston Avenue Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: John Thomas Av

To: Lindley Blvd

Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SR2S	0	36,412	0	0	0	36,412
<b>Total</b>		<b>0</b>	<b>36,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,412</b>

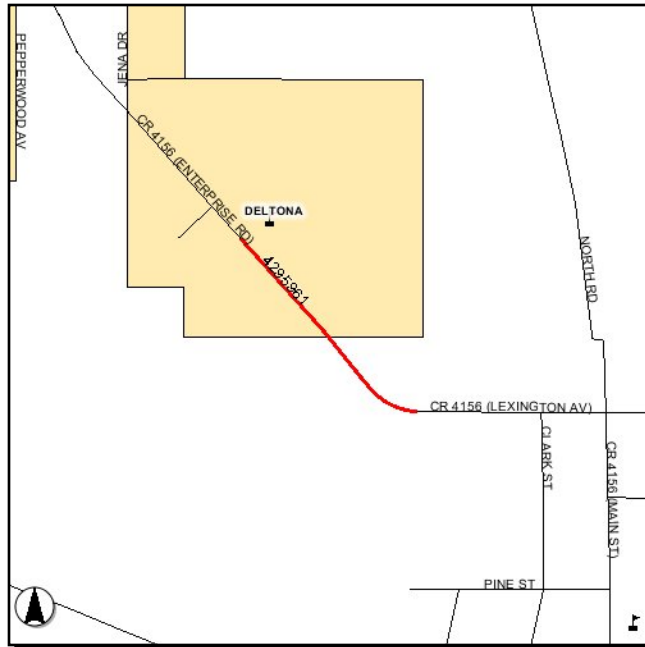
Project Description:

Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. The estimated total project cost is \$58,612 including \$22,000 incurred in FY 2011/12. Project length: 0.09 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**4295961**

**Enterprise Road Sidewalk**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** DeBary Av Bypass

**To:** Deltona Middle School

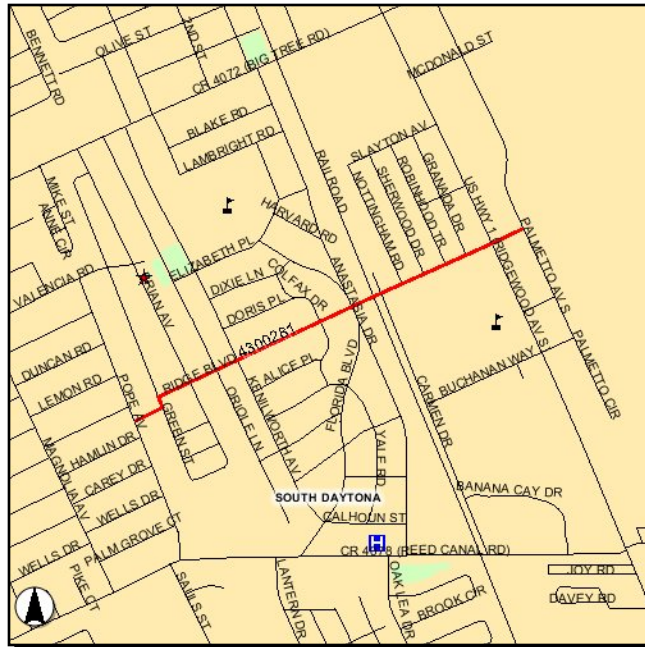
**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	SR2S	0	191,970	0	0	0	191,970
CST	SA	0	3,000	0	0	0	3,000
<b>Total</b>		<b>0</b>	<b>194,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,970</b>

**Project Description:**

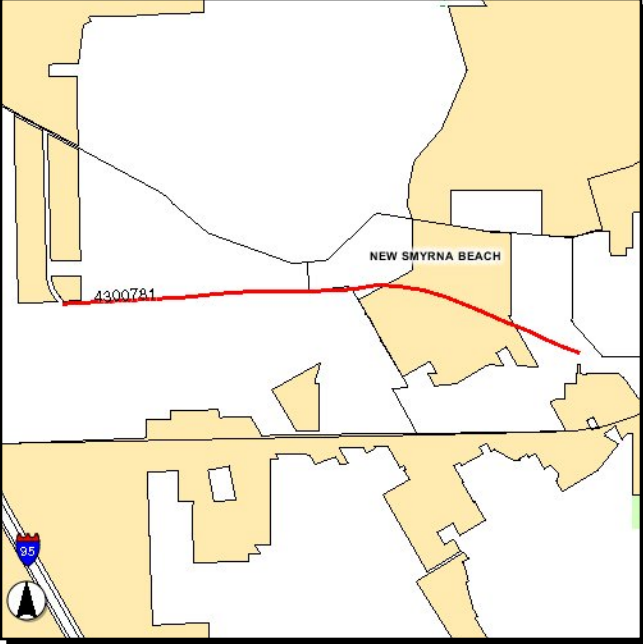
Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. The estimated total project cost is \$234,822 including \$39,852 incurred in FY 2011/12. Project length: 1.04 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**4300281****Ridge Boulevard Sidewalk****Non-SIS****Work Summary:** SIDEWALK**From:** Pope Avenue**To:** Palmetto Avenue**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW**Jursidiction:** City of South Daytona

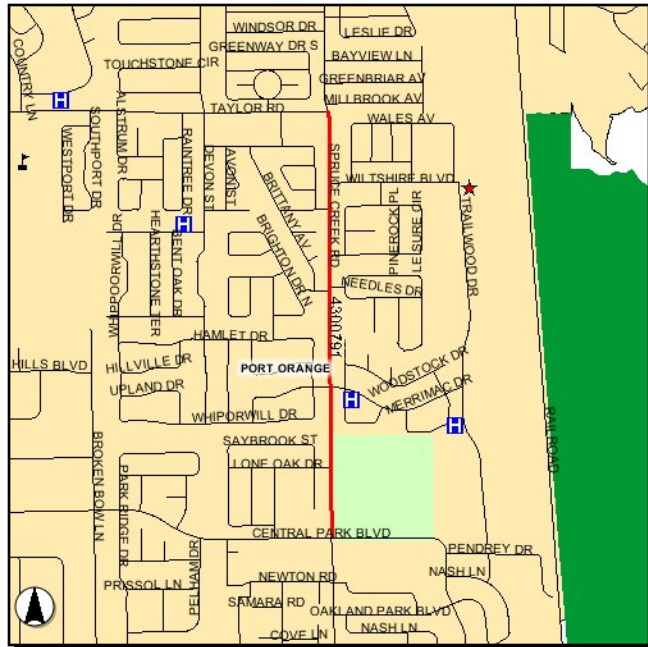
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	86,021	0	0	0	0	<b>86,021</b>
CST	SU	487,451	0	0	0	0	<b>487,451</b>
CST	SA	3,000	0	0	0	0	<b>3,000</b>
<b>Total</b>		<b>576,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,472</b>

**Project Description:**

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. The estimated total project cost is \$631,174 including \$54,702 incurred in FY 2011/12. Project length: 0.359 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4300781		New Smyrna Beach Multi-Use Trail				Non-SIS	
		<b>Work Summary:</b>		BIKE PATH/TRAIL		<b>From:</b>	Sugarmill Drive
						<b>To:</b>	Pioneer Trail
		<b>Trans System:</b>		OFF STATE HWY SYS/OFF FED SYS		<b>Jursidiction:</b>	City of New Smyrna Beach
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	281,853	0	0	0	0	281,853
CST	SU	817,944	0	0	0	0	817,944
CST	SA	5,000	0	0	0	0	5,000
PE	XU (SU)	15,000	0	0	0	0	15,000
<b>Total</b>		<b>1,119,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,119,797</b>

**Project Description:** This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. The estimated total project cost is \$1,200,772 including \$80,975 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**4300791****Spruce Creek Road - South Sidewalk****Non-SIS****Work Summary:** SIDEWALK**From:** Central Park Blvd**To:** Taylor Rd**Trans System:** NON-INTRASTATE  
OFF STATE HIGHW**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SU	27,265	0	0	0	0	27,265
PE	LF	4,812	0	0	0	0	4,812
CST	LF	0	0	44,378	0	0	44,378
CST	SU	0	0	251,473	0	0	251,473
CST	SA	0	0	3,000	0	0	3,000
<b>Total</b>		<b>32,077</b>	<b>0</b>	<b>298,851</b>	<b>0</b>	<b>0</b>	<b>330,928</b>

**Project Description:**

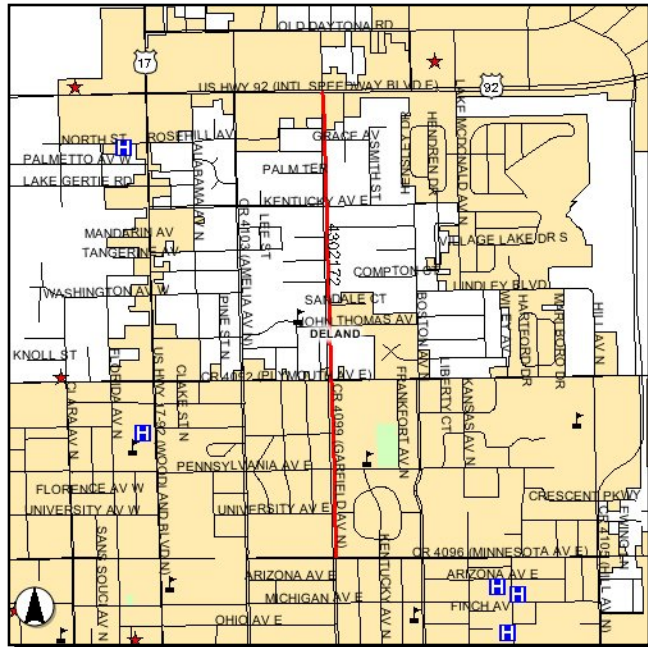
This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. The estimated total project cost is \$330,928. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)



4302172

## Alabama Av Multi-Use Trail - Minnesota to US 92

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: Minnesota Av

To: US 92

Trans System: OFF STATE HWY  
SYS/OFF FED SYS

Jurisdiction: City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	0	695,925	0	0	0	695,925
CST	LF	0	77,325	0	0	0	77,325
<b>Total</b>		<b>0</b>	<b>773,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773,250</b>

## Project Description:

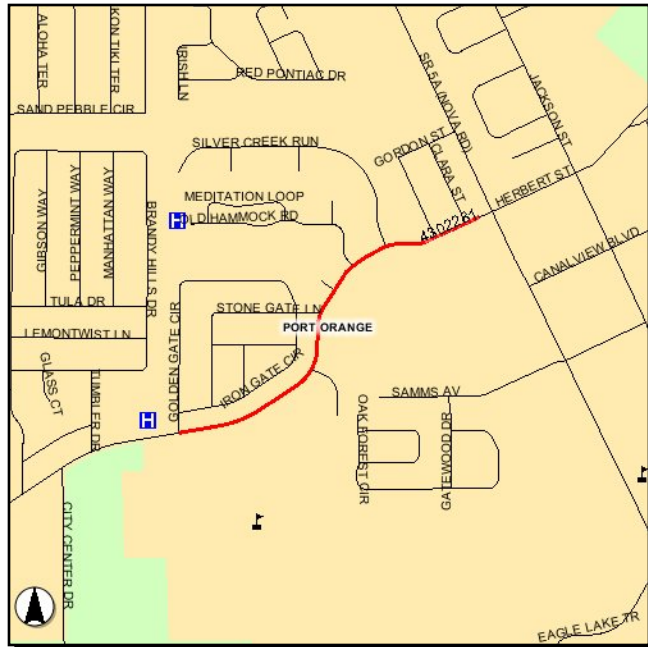
Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. Total project cost is \$923,250 including \$150,000 design costs in FY 2011/2012. Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.



4302281

Herbert Street Sidewalk - Southside

Non-SIS



Work Summary: SIDEWALK

From: Golden Gate Dr

To: SR 5A (Nova Rd)

Trans System: OFF STATE HWY  
SYS/OFF FED SYS

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	173,739	0	0	0	0	173,739
CST	LF	19,304	0	0	0	0	19,304
<b>Total</b>		<b>193,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,043</b>

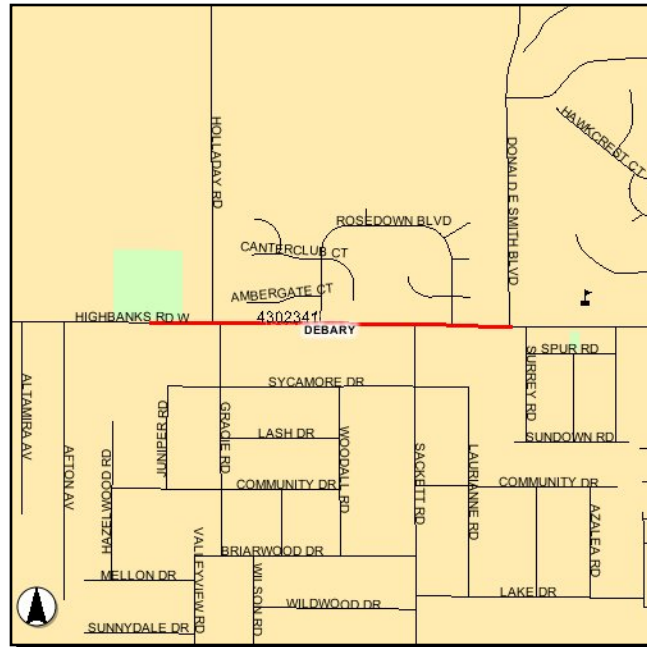
Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from Golden Gate Drive (opposite the entrance to Silver Sands Middle School) to SR 5A (Nova Rd). Project length: approx. 3,000 ft. Total project cost is \$ 209,043 including \$16,000 in design costs in FY 2011/2012.

4302341

# Highbanks Road Sidewalk (North Side)

Non-SIS



**Work Summary:** SIDEWALK

**From:** Donald Smith Boulevard

**To:** Rob Sullivan Park

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jursidiction:** City of DeBary

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	178,200	0	0	0	0	178,200
CST	LF	21,384	0	0	0	0	21,384
<b>Total</b>		<b>199,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,584</b>

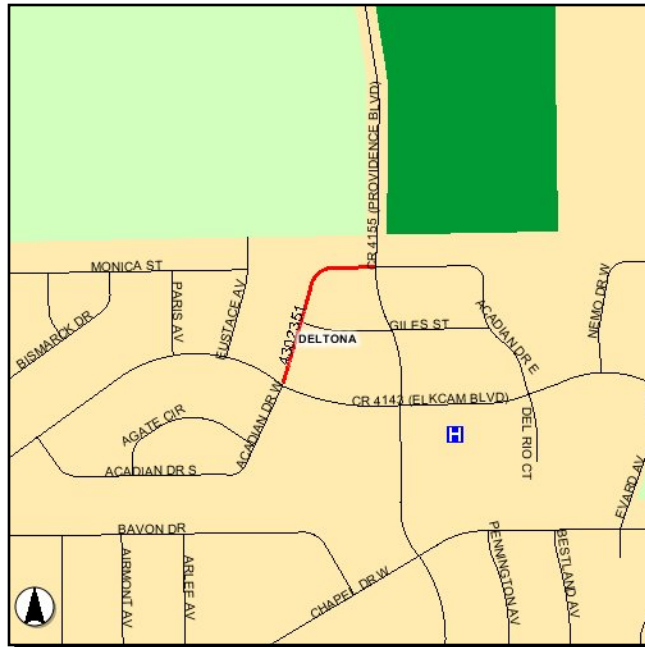
## Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.  
Total project cost is \$211,083 including \$11,500 design costs in FY 2011/2012.

4302351

Acadian Drive Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Providence Blvd

To: Elkcam Blvd

Trans System: OFF STATE HWY  
SYS/OFF FED SYS

Jursidiction: City of Deltona

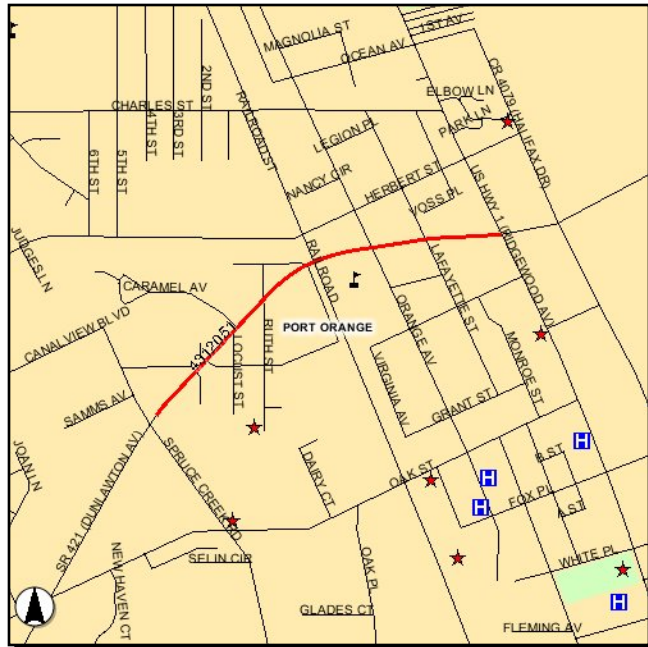
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	40,500	0	0	0	0	40,500
CST	LF	4,500	0	0	0	0	4,500
<b>Total</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

**Project Description:** Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard. Total project cost is \$ 61,500 including \$16,500 design costs in FY 2011/2012.

4312051

SR 421 (Dunlawton Av) Landscaping

Non-SIS



Work Summary: LANDSCAPING

From: E of Spruce Creek Rd

To: SR 5 (US 1)

Trans System: NON-INTRASTATE  
STATE HIGHWAY

Jursidiction: City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	98,800	0	0	0	0	98,800
<b>Total</b>		<b>98,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,800</b>

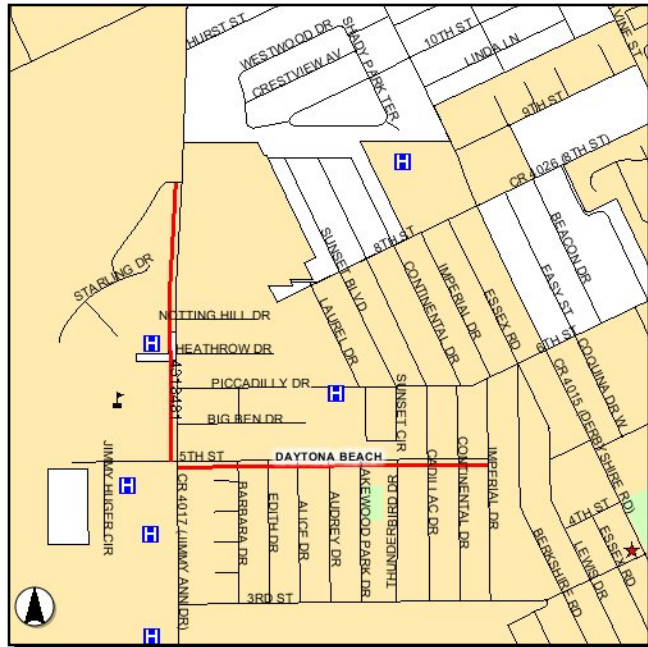
Project Description:

JPA with the City of Port Orange to landscape SR 421 (Dunlawton Avenue) from east of Spruce Creek Road to SR 5 (US 1). The estimated total cost is \$98,800. Project length: 0.712 mi. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4318481

## Westside Elementary School Sidewalks

Non-SIS



Work Summary: SIDEWALK

From: at Westside Elementary School

To:

Trans System: NON-INTRASTATE  
OFF STATE HIGHW

Jurisdiction: City of Daytona Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	SR2S	19,500	0	0	0	0	19,500
CST	SR2S	0	0	223,353	0	0	223,353
<b>Total</b>		<b>19,500</b>	<b>0</b>	<b>223,353</b>	<b>0</b>	<b>0</b>	<b>242,853</b>

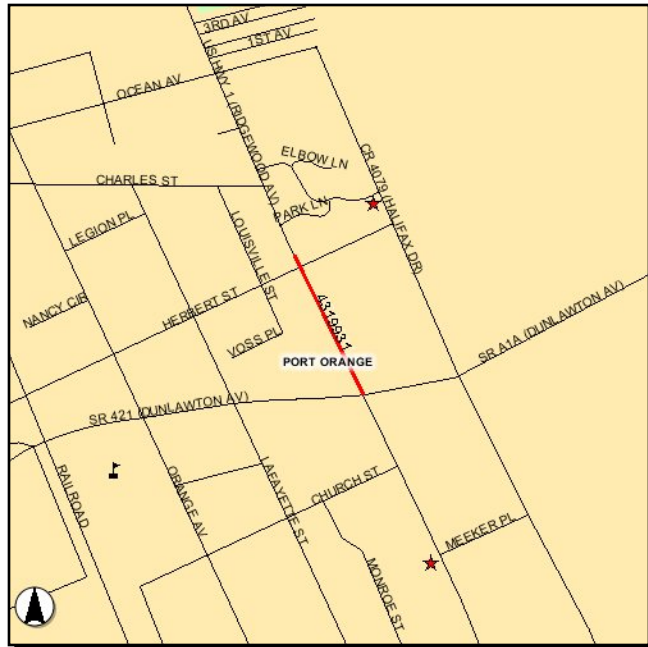
## Project Description:

Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is \$242,853. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4319931

SR 5 (US 1) Median Landscaping

Non-SIS



**Work Summary:** LANDSCAPING

**From:** SR 421 (Dunlawton Avenue)

**To:** N of Herbert Street

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jursidiction:** City of Port Orange

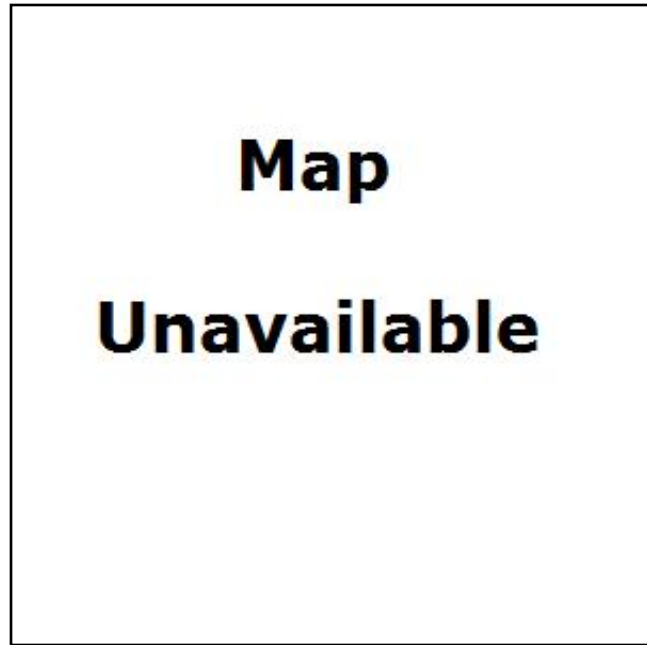
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DS	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Project Description:** JPA with the City of Port Orange to landscape the SR 5 (US 1) median. The total estimated cost is \$100,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4330391

**Volusia County Schools Bicycle Safety Training**

**Non-SIS**



**Work Summary:** SAFETY PROJECT

**From:** County-wide

**To:**

**Trans System:** NON-SYSTEM  
SPECIFIC

**Jursidiction:** Volusia County Public  
School District

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OPS	SR2E	55,000	0	0	0	0	<b>55,000</b>
OPS	DIOH	2,420	0	0	0	0	<b>2,420</b>
<b>Total</b>		<b>57,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,420</b>

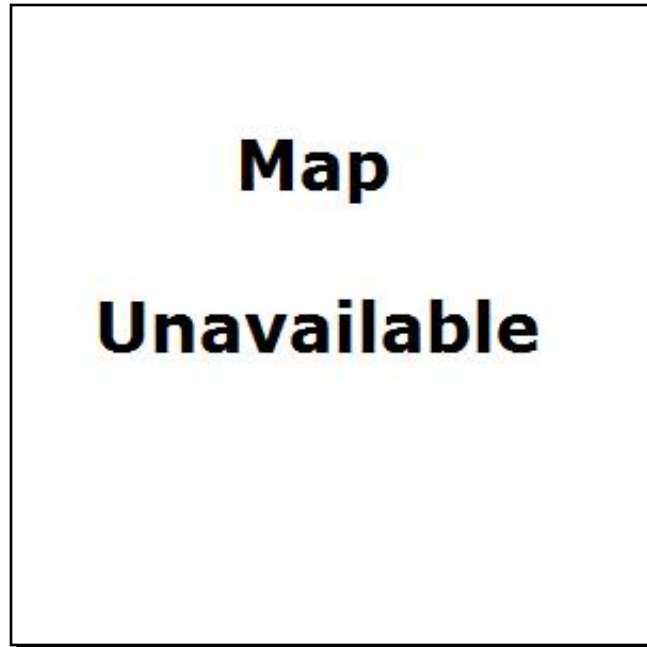
**Project Description:**

The requested funds will provide for purchase of safety supplies, equipment, and training including cones, signs, reflective book bags, helmets, reflective wrist/arm bands, bike bells, head/tail lights, 50 bicycles, stipends for teachers, and two (2) utility cargo trailers. Funds will also provide for cost of moving the cargo trailer between schools and maintenance. The safety program will support 14 middle schools and 45 elementary schools. Middle school and elementary school physical education teachers will be trained in the Florida Traffic and Bicycle Safety Education program. Total project cost \$57,420.

**Candidate-2012-B1**

**Gateway Promenade Project (Flagler Beach)**

**Non-SIS**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT

**From:** 9th Street South

**To:** 5th Street North

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jursidiction:** City of Flagler Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	546,896	0	0	0	0	546,896
<b>Total</b>		<b>546,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546,896</b>

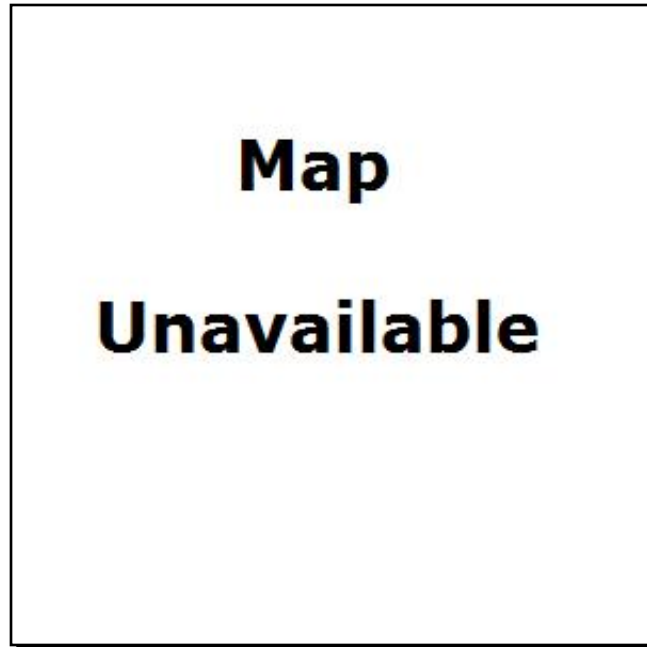
**Project Description:** Construct pedestrian crossings and improved pedestrian connections on SR A1A between the Atlantic Ocean beach and existing city sidewalks west of SR A1A. The total project cost is \$546,896



**Candidate-2012-B2**

**Michigan Avenue Sidewalk (New Smyrna Beach)**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** Matthews Av

**To:** School Way Av

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jursidiction:** City of New Smyrna Beach

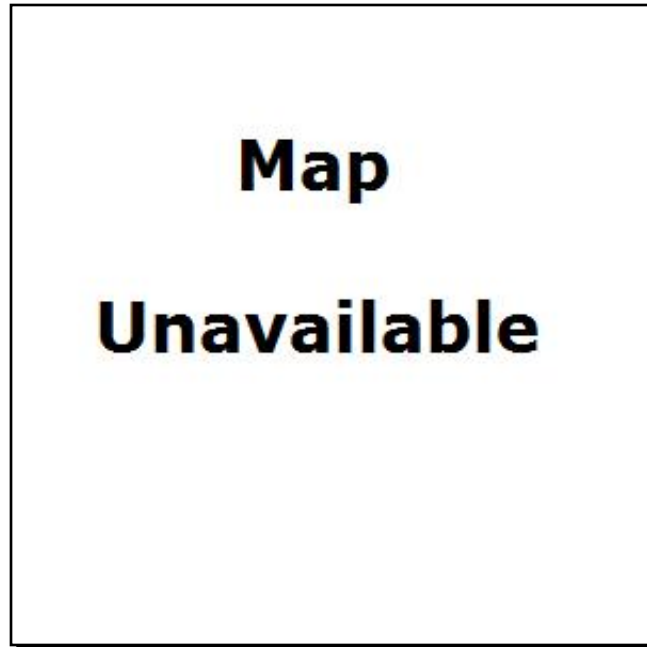
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	56,480	0	0	0	0	<b>56,480</b>
CST	LF	6,275	0	0	0	0	<b>6,275</b>
<b>Total</b>		<b>62,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,755</b>

**Project Description:** Construct a new sidewalk along Michigan Avenue between Matthews Avenue and Schoolway Avenue. The total project cost is \$62,755.

**Candidate-2012-B4**

**7th Avenue Sidewalk (New Smyrna Beach)**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** South Myrtle Av

**To:** "B" St.

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jursidiction:** City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	XU (SU)	32,481	0	0	0	0	<b>32,481</b>
CST	LF	3,609	0	0	0	0	<b>3,609</b>
<b>Total</b>		<b>36,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,090</b>

**Project Description:** Construct new sidewalk along 7th Avenue between Myrtle Avenue and "B" Street. Total project cost is \$36,090.

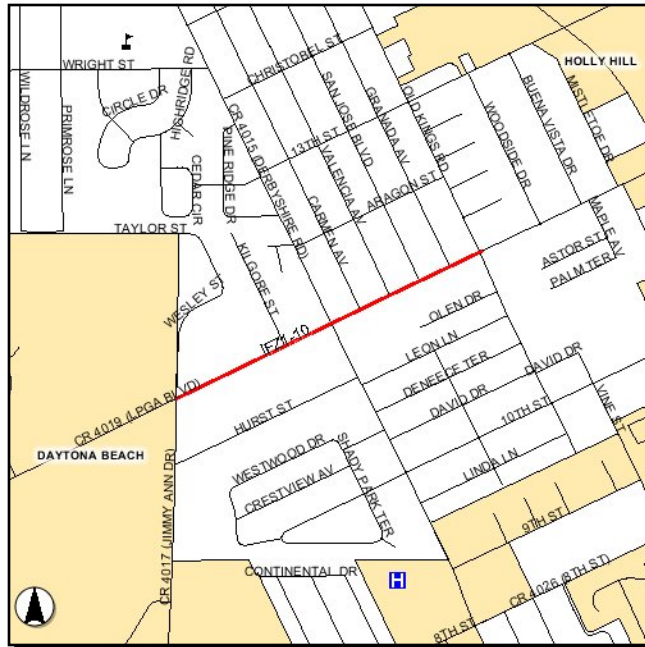
**Section X - Locally Funded Projects - Information Only**

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IFZ1-10

**LPGA Boulevard (Phase 2)**

**Non-SIS**



**Work Summary:** Add lanes and reconstruct **From:** Jimmy Ann Drive

**To:** Old Kings Road

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LOGT	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

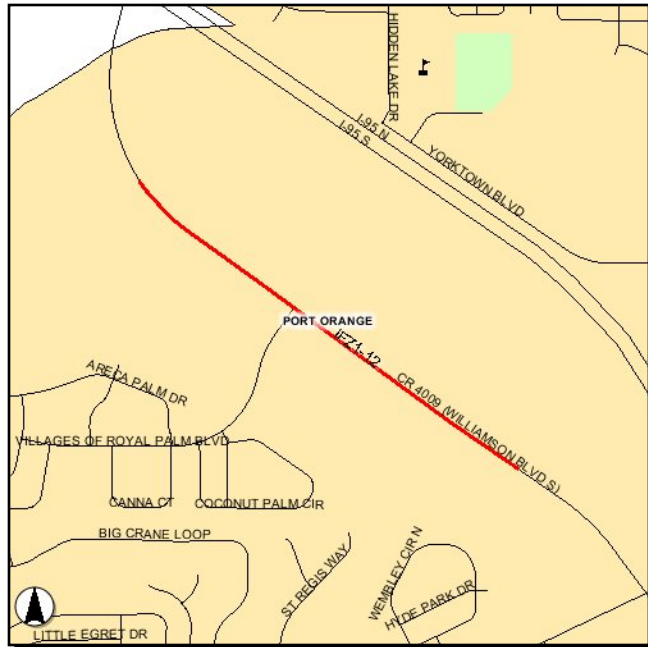
**Project Description:**

Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way was programmed in FY 2011/12; construction is scheduled for FY 2013/14. The estimated total project cost is \$4,500,000 including \$2,500,000 previously expended for right-of-way in FY 2011/12.

**IFZ1-12**

**Williamson Boulevard - Port Orange**

**Non-SIS**



**Work Summary:** Widening

**From:** north of Summer Trees Rd

**To:** north of McGinnis Blvd

**Jursidiction:** Volusia County

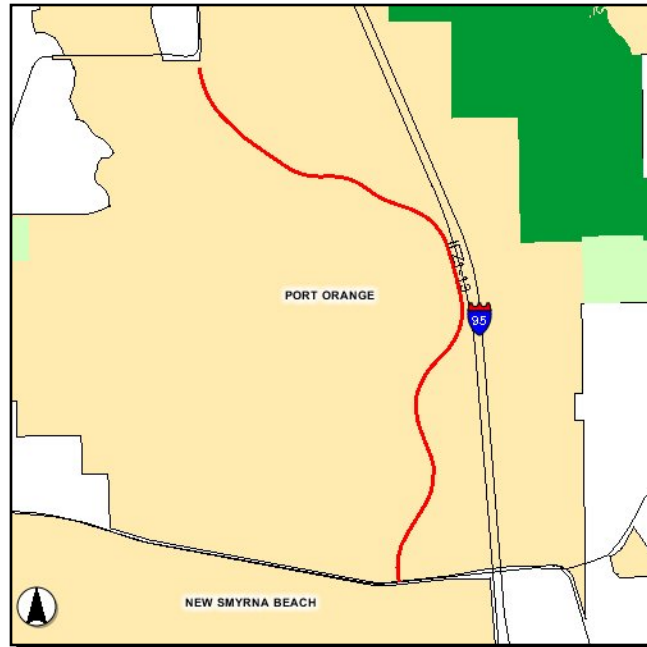
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	1,000,000	0	0	0	0	1,000,000
CST	LOGT	1,000,000	0	0	0	0	1,000,000
PE	LFP	350,000	0	0	0	0	350,000
<b>Total</b>		<b>2,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>

**Project Description:** Widen Williamson Boulevard from 2 lanes to 4 from north of Summer Trees Road to north of McGinnis Boulevard. The estimated total project cost is 2,350,000.

**IFZ1-13**

**Williamson Boulevard South Extension**

**Non-SIS**



**Work Summary:**

Widen and extend existing roadway

**From:** Airport Road

**To:** Pioneer Trail

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LOGT	0	738,000	0	0	0	<b>738,000</b>
CST	BOND	0	0	8,562,000	0	0	<b>8,562,000</b>
<b>Total</b>		<b>0</b>	<b>738,000</b>	<b>8,562,000</b>	<b>0</b>	<b>0</b>	<b>9,300,000</b>

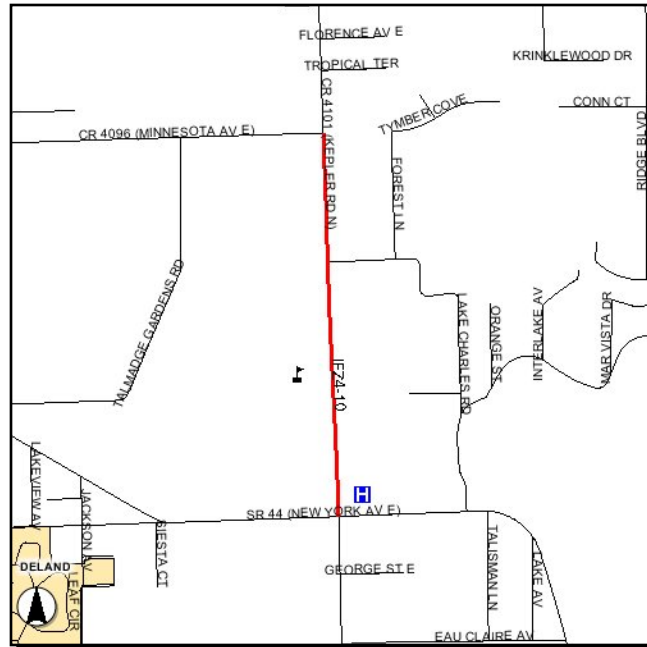
**Project Description:**

This project consists of the reconstruction and extension of Williamson Blvd as a four-lane divided facility with curb a gutter, bike lanes, and sidewalks extending from Airport Road south to Pioneer Trail. Pioneer Community Development District (PCDD), an independent special district, is responsible for the design, engineering and construction of the project. Volusia County will provide oversight and a portion of the funding (up to \$9.3 million). PCDD is responsible for all additional costs. Project length: 2.6 miles.

**IFZ4-10**

**Kepler Rd Widening - North**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** north of SR 44

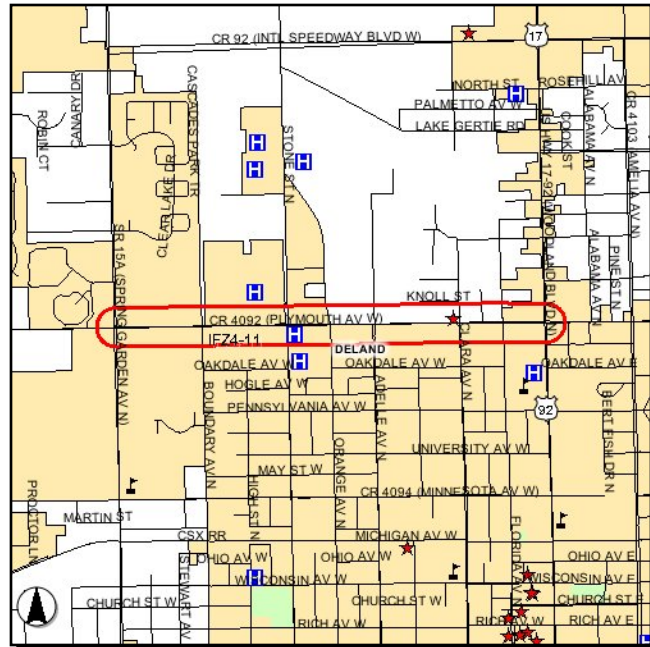
**To:** Minnesota Av

**Jursidiction:** Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	IFZ4	2,000,000	0	0	0	0	2,000,000
CST	IFZ4	0	3,800,000	0	0	0	3,800,000
<b>Total</b>		<b>2,000,000</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,800,000</b>

**Project Description:**

Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue. The estimated total project cost is \$6,300,000 including \$500,000 for design and engineering in prior years.

**IFZ4-11**
**Plymouth Avenue Intersection Improvements**
**Non-SIS**

**Work Summary:** Turn Lanes

**From:** SR 15A

**To:** US 17-92

**Jursidiction:** Volusia County

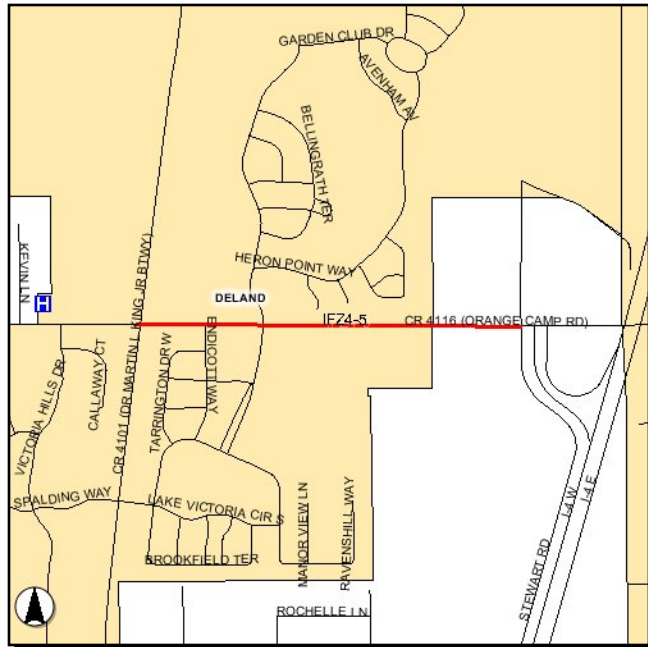
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ROW	IFZ4	750,000	0	0	0	0	<b>750,000</b>
CST	IFZ4	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>750,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250,000</b>

**Project Description:**

Volusia County will add turn lanes on Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2012/13. Construction is programmed in FY 2013/14. The estimated total project cost is \$2,450,000 including \$200,000 previously expended for engineering. Project length: 1.25 miles.



**IFZ4-5                      Orange Camp Road/Frontage Stubout                      Non-SIS**



**Work Summary:**      Widen existing road

**From:**      I-4 Frontage Road

**To:**      Martin Luther King Boulevard

**Jursidiction:**      Volusia County

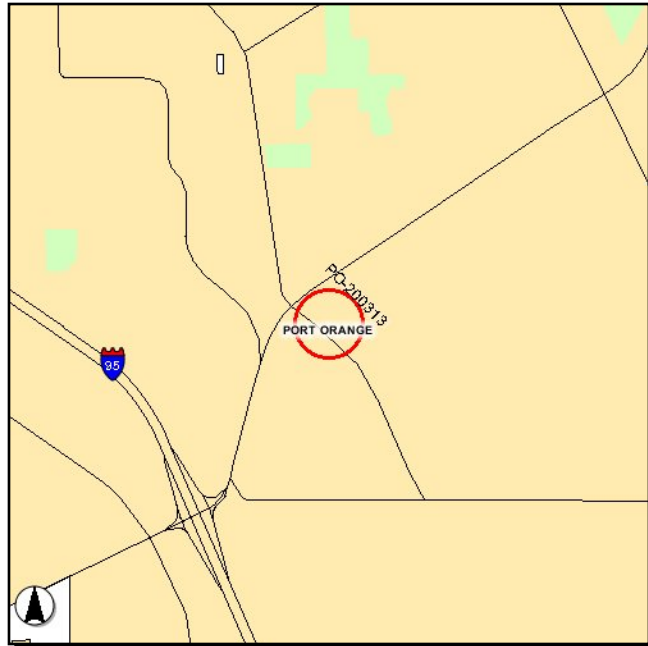
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	BOND	4,060,000	0	0	0	0	4,060,000
CST	IFZ4	440,000	0	0	0	0	440,000
<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

**Project Description:**      Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 2.1 miles.

**PO-200313**

**Traffic Signal Clyde Morris Blvd at The Pines**

**Non-SIS**



**Work Summary:** Install traffic signal

**From:** at The Pines Shopping Center (Walmart)

**To:**

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LF?	0	0	0	51,750	0	51,750
CST	LF?	0	0	0	0	293,250	293,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>51,750</b>	<b>293,250</b>	<b>345,000</b>

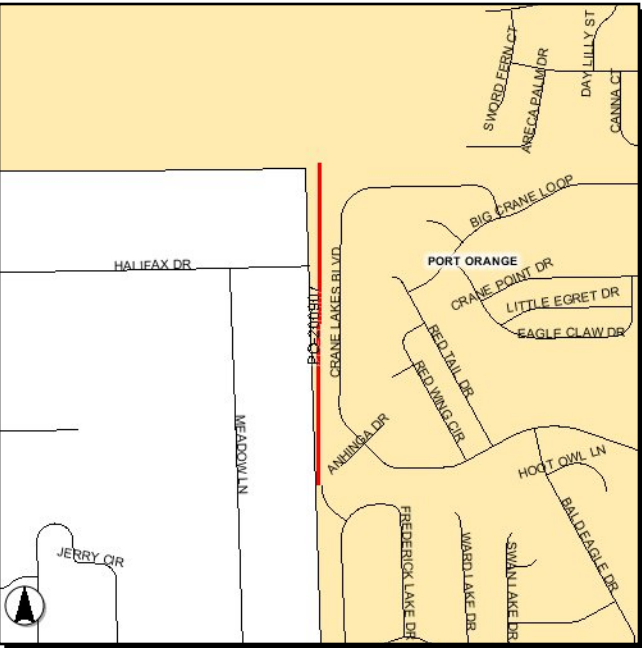
**Project Description:**

Install new traffic signal at the the entrance to Pine Plaza Shopping Center (Walmart) at Clyde Morris Boulevard. The developers were required to each pay a portion of the signal cost prior to issuance of a C.O. for their respective developments. A signal Warrant Analysis Study was prepared for Voulsia County by GMB Consultants in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

PO-200907

Coraci Boulevard Extension

Non-SIS



Work Summary:    Extend existing roadway

From:    Carmody Lake Drive

To:    South of Coquina Cove III

Jursidiction:    City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LFP	0	0	0	104,000	0	104,000
CST	LFP	0	0	0	0	1,196,000	1,196,000
Total		0	0	0	104,000	1,196,000	1,300,000

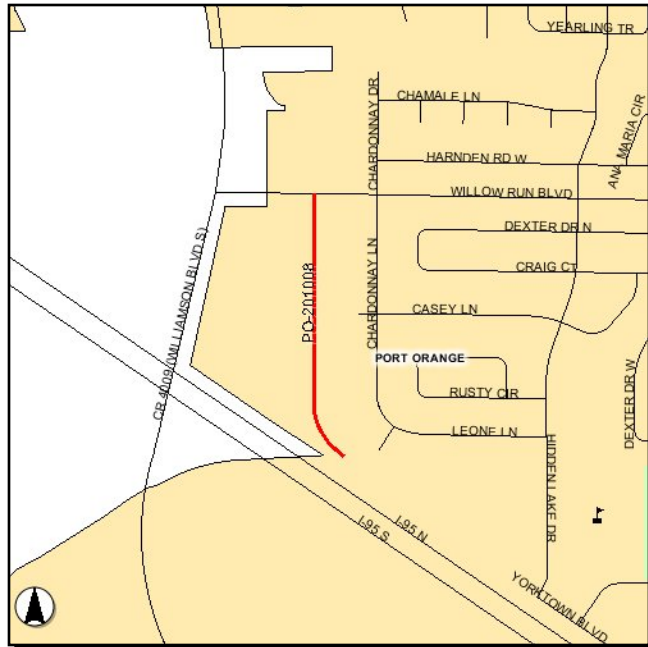
Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

**PO-201008**

**Yorktowne Boulevard North Section (Nautica Lakes)**

**Non-SIS**



**Work Summary:** Extend existing roadway

**From:** Willow Run Boulevard

**To:** Project Site Limits

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LFP	0	0	3,500,000	0	0	3,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>

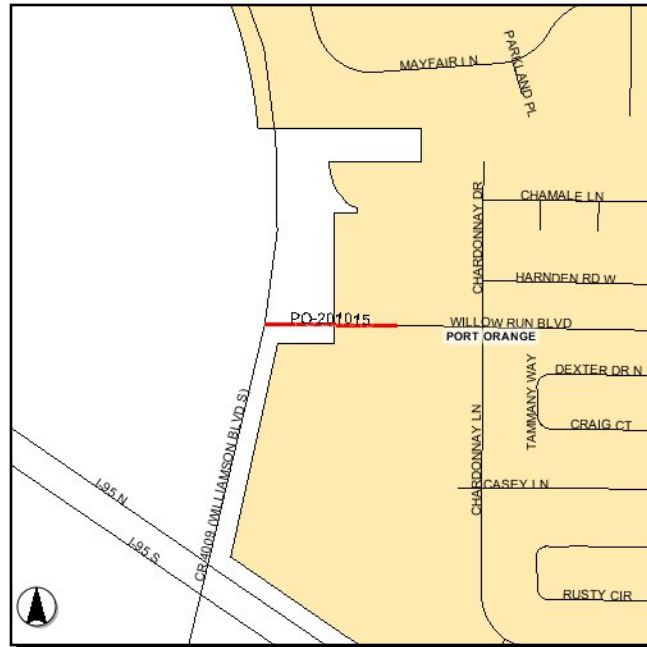
**Project Description:**

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

**PO-201015**

**Willow Run Boulevard Widening**

**Non-SIS**



**Work Summary:**

Add lanes and reconstruct **From:** Williamson Boulevard

**To:** Yorktowne Boulevard Extension

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENG	LF?	0	83,200	0	0	0	<b>83,200</b>
CST	LF?	0	0	1,227,200	0	0	<b>1,227,200</b>
<b>Total</b>		<b>0</b>	<b>83,200</b>	<b>1,227,200</b>	<b>0</b>	<b>0</b>	<b>1,310,400</b>

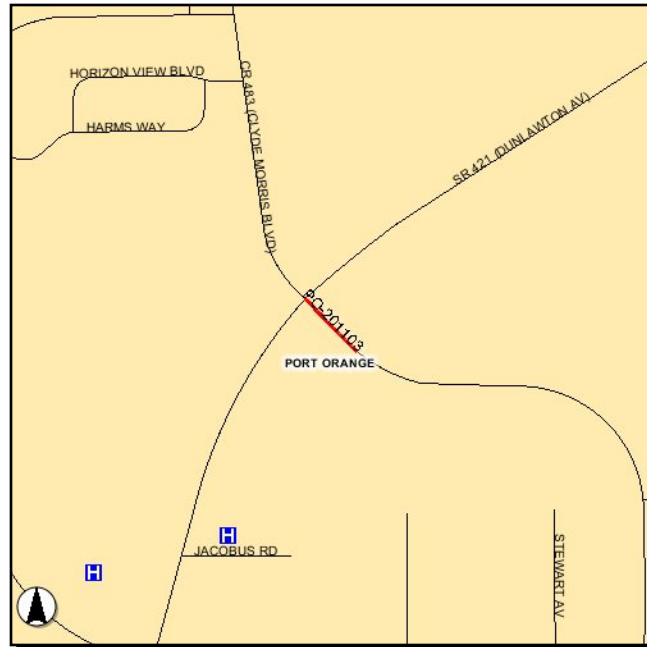
**Project Description:**

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

**PO-201103**

**Clyde Morris Boulevard Sidewalk Gap**

**Non-SIS**



**Work Summary:** Sidewalk

**From:** Dunlawton Avenue

**To:** Driveway at Walgreen's

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	LF	23,832	0	0	0	0	23,832
<b>Total</b>		<b>23,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,832</b>

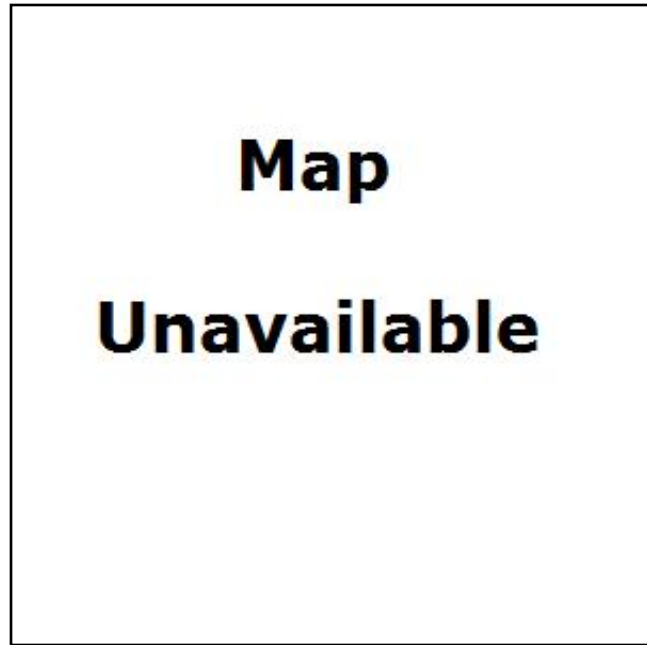
**Project Description:**

This project will complete a 340-foot (0.06 miles) gap in the sidewalk on Clyde Morris Boulevard from Dunlawton Avenue south to the driveway at Walgreen's. A sidewalk now exists from the driveway southward along Clyde Morris Boulevard. The City is still negotiating with Walgreens to obtain an easement or right-of-way dedication needed to construct the sidewalk. The estimated cost for design and construction is \$34,290. The project will use Impact Fee funds (Fund 312) to partially fund the project and Volusia County has indicated that they would contribute \$3600 for the project.

**PO-201108**

**Safe Routes to School Sidewalks - Phase 1**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** various locations in Port Orange

**To:**

**Trans System:** NON-SYSTEM  
SPECIFIC

**Jursidiction:** City of Port Orange

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE	CDBG	50,000	0	0	0	0	<b>50,000</b>
CST	CDBG	0	150,100	0	0	0	<b>150,100</b>
<b>Total</b>		<b>50,000</b>	<b>150,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,100</b>

**Project Description:**

This project consists of numerous sidewalk segments to implement the Safe Routes to Schools Study. These segments are located in the CDBG-eligible neighborhood south of Dunlawton Avenue, east of the FEC Railway and west of Ridgewood Avenue (SR 5/US 1). The first phase of the project would consist of filling in the gaps in the sidewalk system. Many of these routes were identified in the Safe Routes to Schools Study conducted by the TPO. The project would be funded with CDBG funds. Total project costs for the first five projects in Phase 1 is estimated at \$200,100.

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**Section XI - Transportation Planning/Studies**

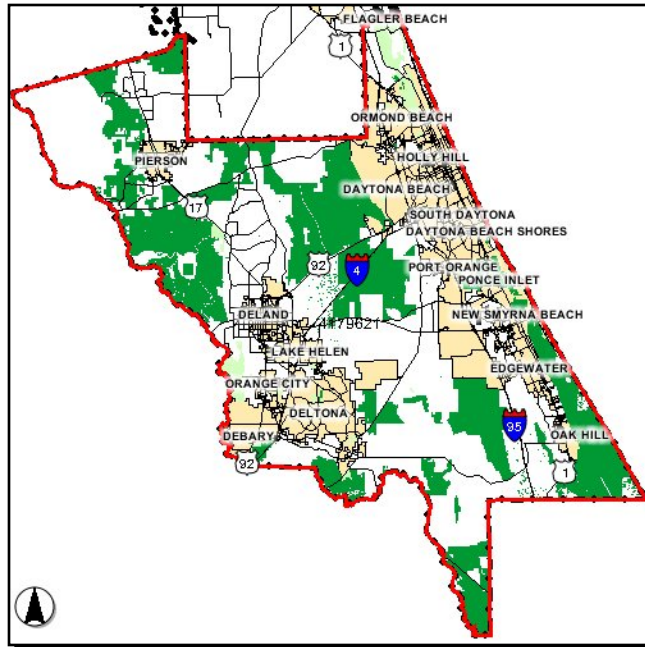
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4179621

**Volusia Urban Area - Transportation Planning**

**Non-SIS**



**Work Summary:** TRANSPORTATION  
PLANNING

**From:**

**To:**

**Trans System:** NON-SYSTEM  
SPECIFIC

**Jursidiction:**

Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLN	PL	693,870	693,590	693,302	693,302	693,302	3,467,366
<b>Total</b>		<b>693,870</b>	<b>693,590</b>	<b>693,302</b>	<b>693,302</b>	<b>693,302</b>	<b>3,467,366</b>

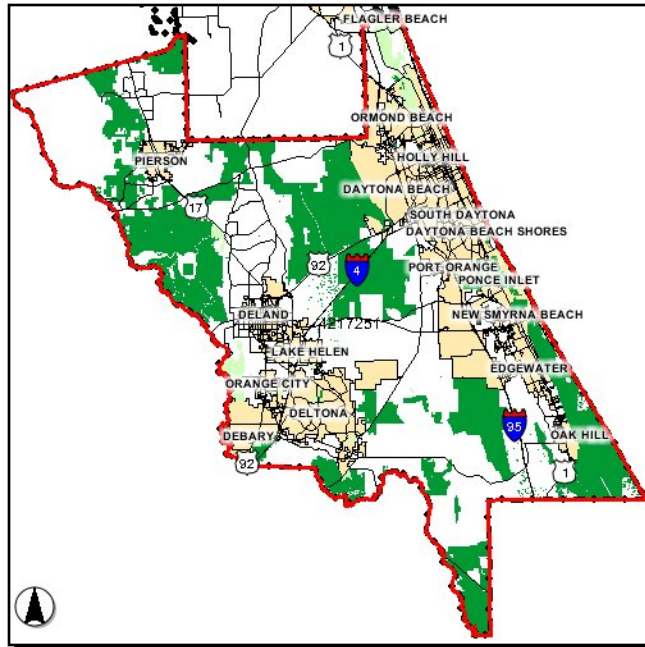
**Project Description:**

Funding allocations in FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and FY 2016/17 for transportation planning for the Volusia TPO. The total project cost is \$5,015,557 including \$1,548,191 incurred in prior years.

4217251

ITS/Traffic Ops/Safety Feasibility Studies

Non-SIS



Work Summary:

From: County-wide

To:

Trans System: NON-SYSTEM SPECIFIC

Jursidiction: Volusia TPO

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

Project Description:

County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

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**Section XII - Miscellaneous Projects**

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2410001

Mitigation Bank Construction

Non-SIS

Map  
  
Unavailable

Work Summary:

ENVIRONMENTAL  
TEST/MITIGATE

From:

at Beck Ranch

To:

Trans System:

NON-SYSTEM  
SPECIFIC

Jursidiction:

Florida Department of  
Transportation

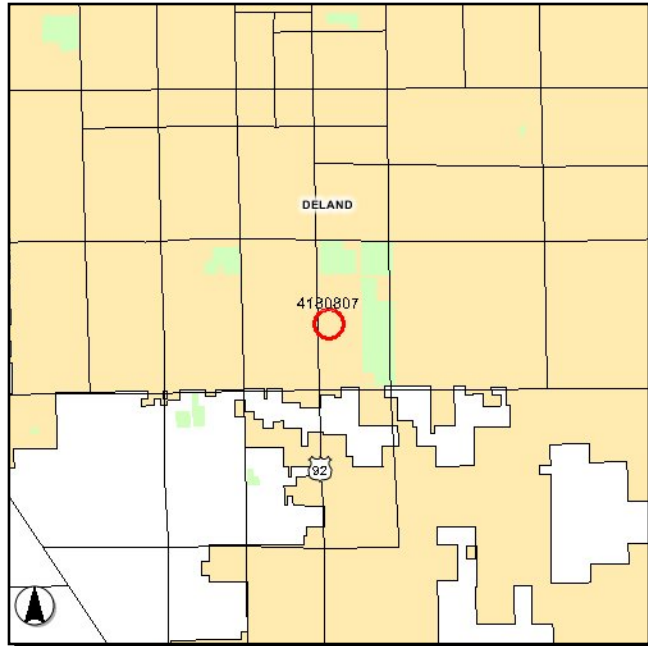
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ENV	DDR	24,000	0	0	0	0	24,000
Total		24,000	0	0	0	0	24,000

**Project Description:** Beck ranch mitigation bank to restore wetlands by filling in drainage ditches and planting of wetland species, control burn, etc. The total project cost is \$24,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

**4180807**

**DeLand District Administrative Office Renovation**

**Non-SIS**



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at FDOT District Five Office - DeLand

**To:**

**Trans System:** FACILITIES

**Jursidiction:** Florida Department of Transportation

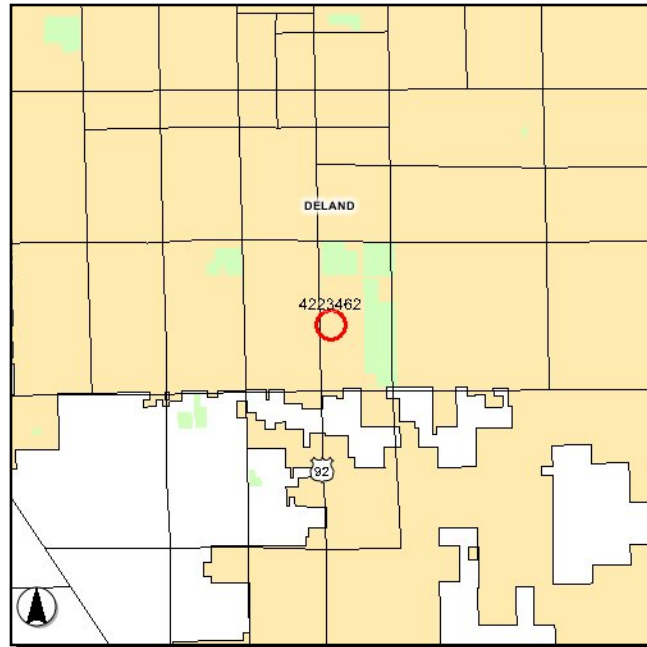
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Project Description:** Minor repairs/renovations to the District Five Administrative Office in DeLand. The estimated total project cost is \$100,000.

**4223462**

**FDOT District 5 Office Renovation**

**Non-SIS**



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd) and Winnemissett Ave

**To:**

**Trans System:** FACILITIES

**Jursidiction:** Florida Department of Transportation

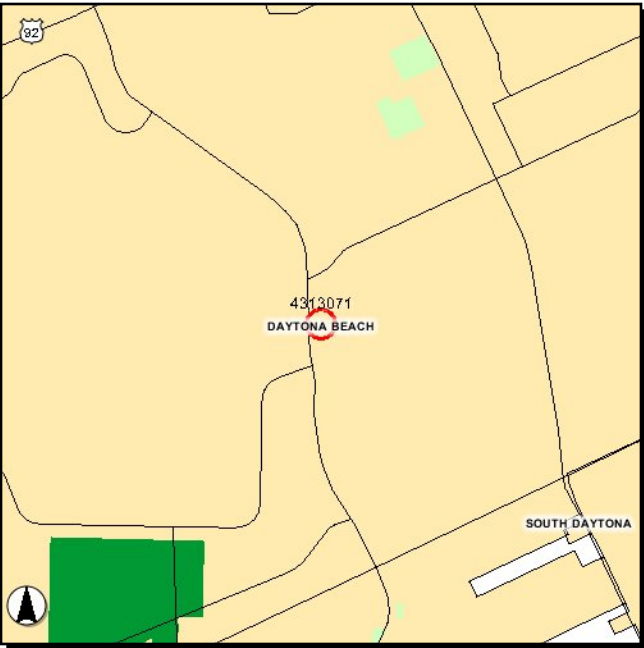
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	DIH	309,900	0	0	0	0	309,900
<b>Total</b>		<b>309,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,900</b>

**Project Description:** Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand. The total project cost (Phase II) is \$309,000.

4313071

FDOT Daytona Construction Office Renovation

Non-SIS



Work Summary:      FIXED CAPITAL OUTLAY From:

To:

Trans System:      FACILITIES      Jursidiction:      Florida Department of Transportation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	FCO	65,000	0	0	0	0	65,000
Total		65,000	0	0	0	0	65,000

**Project Description:**      Repair/renovate FDOT's Daytona Beach Construction Office. The estimated total cost is \$65,000.

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## **Section XIII - Aviation Projects**

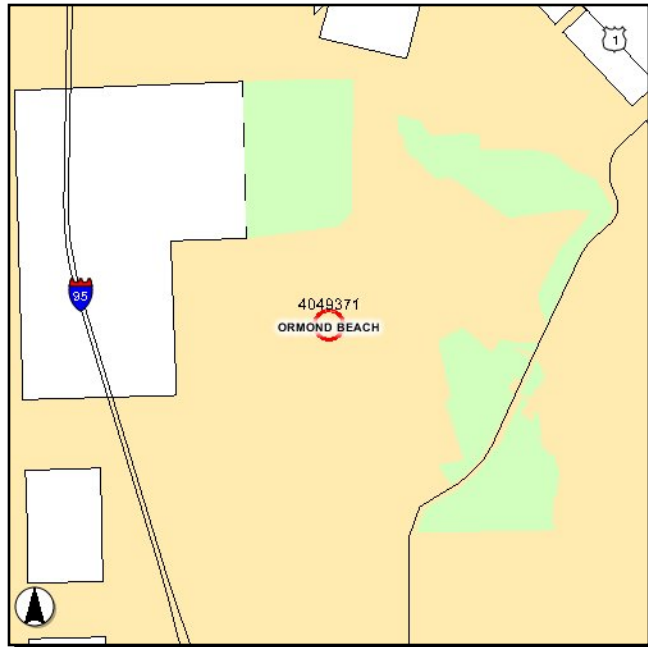
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**4049371**

**Ormond Beach Airpark Taxiway "G" Design**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** At Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

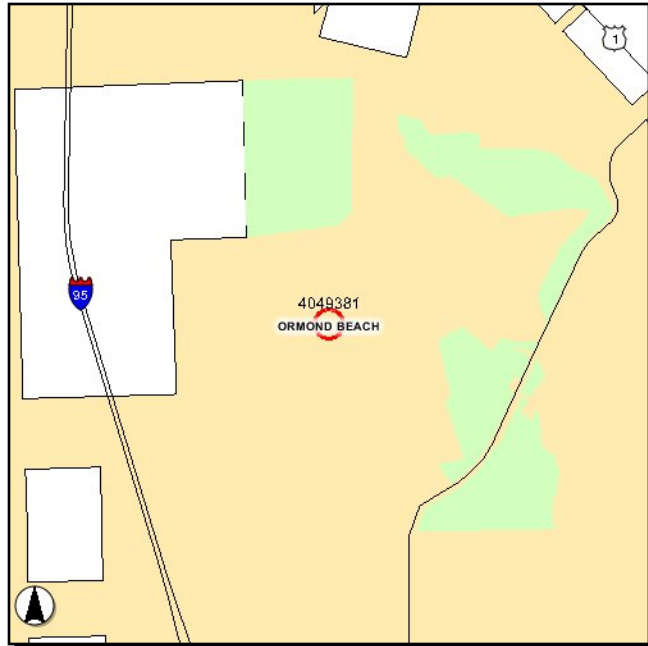
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FAA	114,000	0	0	0	0	<b>114,000</b>
GR&M	DPTO	3,000	0	0	0	0	<b>3,000</b>
GR&M	LF	3,000	0	0	0	0	<b>3,000</b>
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

**Project Description:** Design phase for improvements to Taxiway "G" at Ormond Beach Municipal Airpark.

**4049381**

**Ormond Beach Airpark - Install PAPI**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** At Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

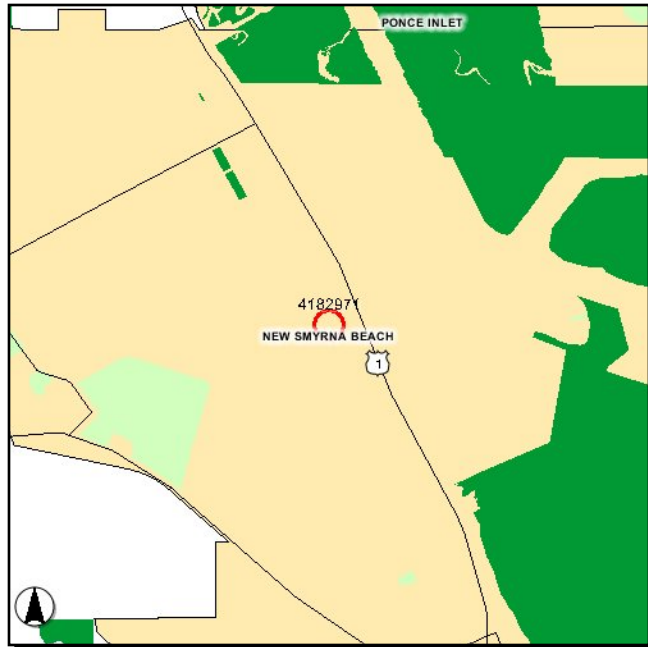
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FAA	494,000	0	0	0	0	<b>494,000</b>
GR&M	DPTO	3,252	0	0	0	0	<b>3,252</b>
GR&M	LF	13,000	0	0	0	0	<b>13,000</b>
<b>Total</b>		<b>510,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,252</b>

**Project Description:** Install Precision Approach Path Indicator (PAPI) system. The total project cost is \$510,252.

4182971

# New Smyrna Beach Airport Master Plan Update

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

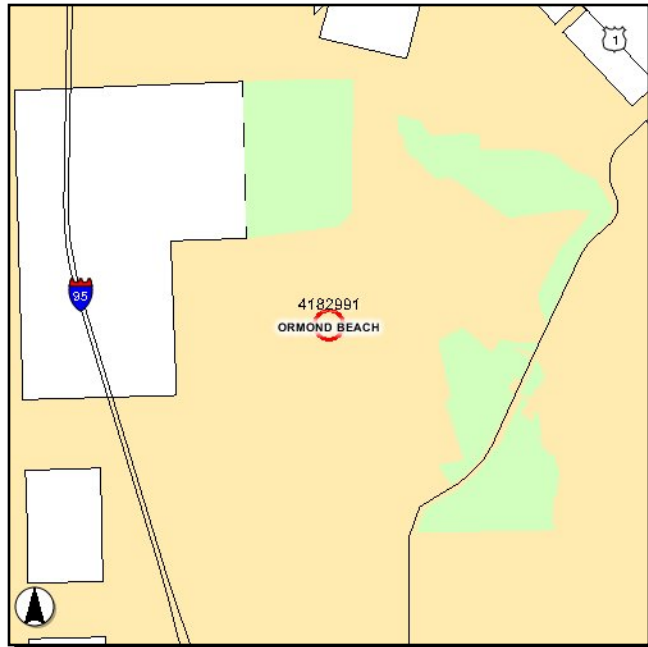
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
CAP	FAA	190,000	0	0	0	0	190,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Project Description:** Update the New Smyrna Beach Airport Master Plan. The estimated total project cost is \$200,000.

**4182991**

**Ormond Beach Airport Improvement Project**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

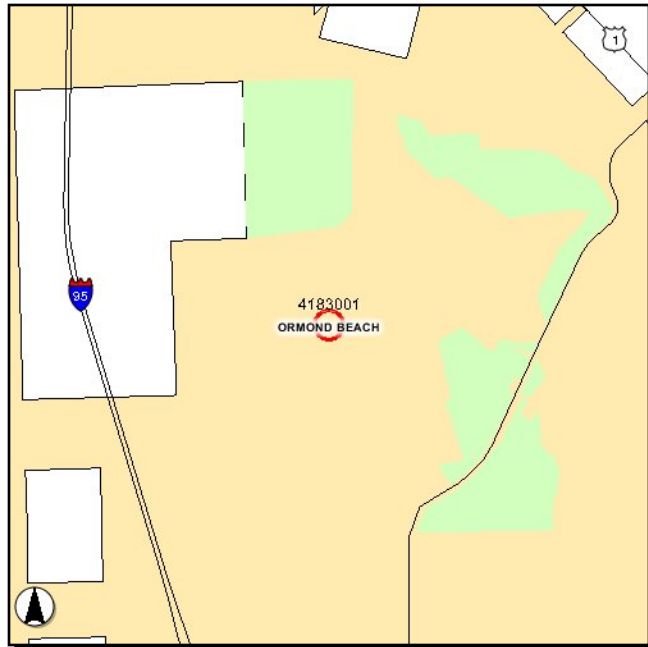
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DDR	156,301	0	0	0	0	156,301
GR&M	LF	156,301	0	0	0	0	156,301
<b>Total</b>		<b>312,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,602</b>

**Project Description:** Airport Improvements. The total project cost is \$312,602.

**4183001**

**Ormond Beach Airpark - Taxiway "G" South**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

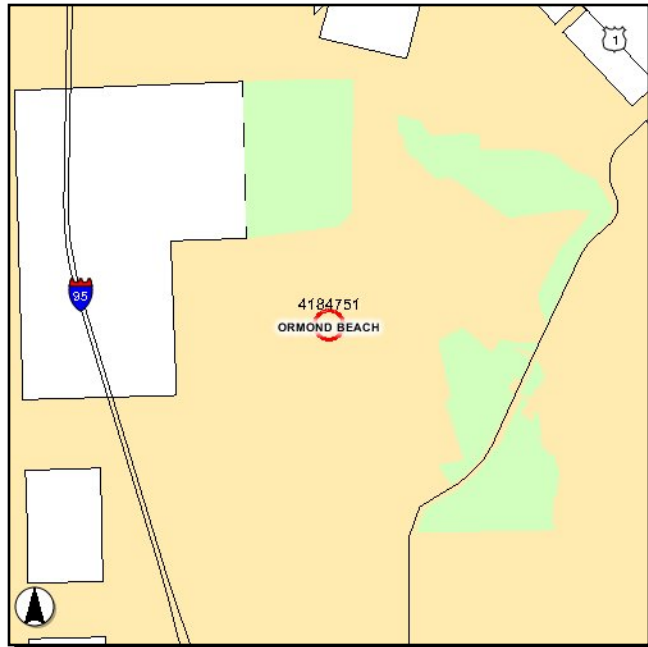
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FAA	665,000	0	0	0	0	<b>665,000</b>
GR&M	DS	17,500	0	0	0	0	<b>17,500</b>
GR&M	LF	17,500	0	0	0	0	<b>17,500</b>
<b>Total</b>		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

**Project Description:** Construct Taxiway "G" South. The total project cost is \$700,000.

**4184751**

**Ormond Beach SW Airpark Development Construction**

**Non-SIS**



**Work Summary:** AVIATION

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

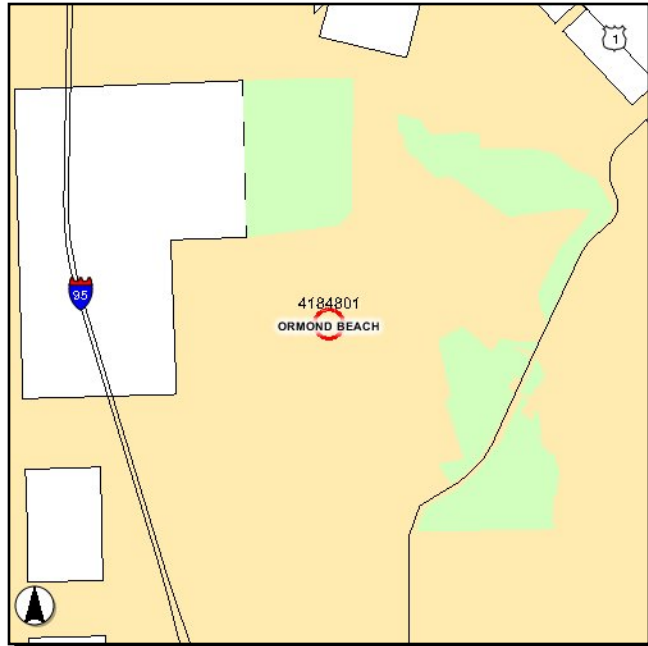
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DPTO	383,048	0	0	0	0	<b>383,048</b>
GR&M	DDR	142,853	0	0	0	0	<b>142,853</b>
GR&M	LF	525,901	0	0	0	0	<b>525,901</b>
<b>Total</b>		<b>1,051,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,051,802</b>

**Project Description:** SW airpark development construction. The total project cost is \$1,051,802.

**4184801**

**Ormond Beach Airpark Apron & Taxiway Expansion**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

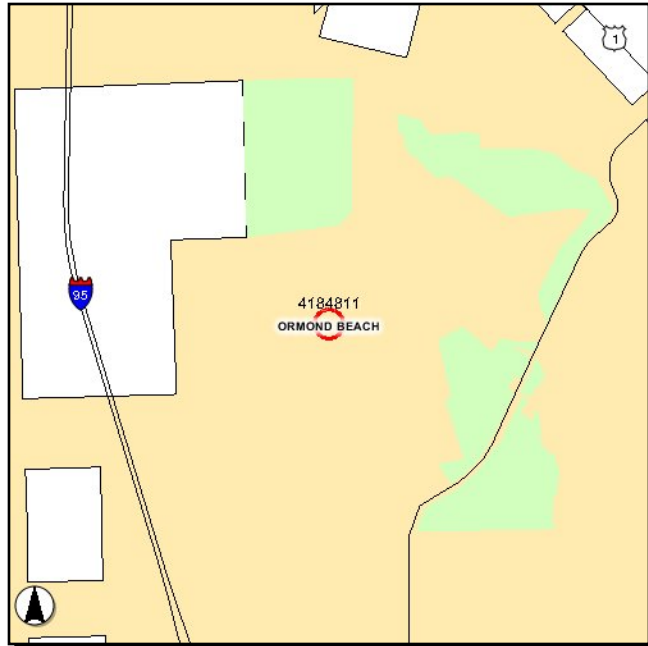
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FAA	1,330,000	0	0	0	0	1,330,000
GR&M	DDR	35,000	0	0	0	0	35,000
GR&M	LF	35,000	0	0	0	0	35,000
<b>Total</b>		<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Project Description:** Expand general aviation apron and taxilanes. The total project cost is \$1,400,000.

**4184811**

**Ormond Beach Airpark - Drainage Improvements**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	70,000	180,000	0	<b>250,000</b>
CAP	LF	0	0	17,500	45,000	0	<b>62,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>87,500</b>	<b>225,000</b>	<b>0</b>	<b>312,500</b>

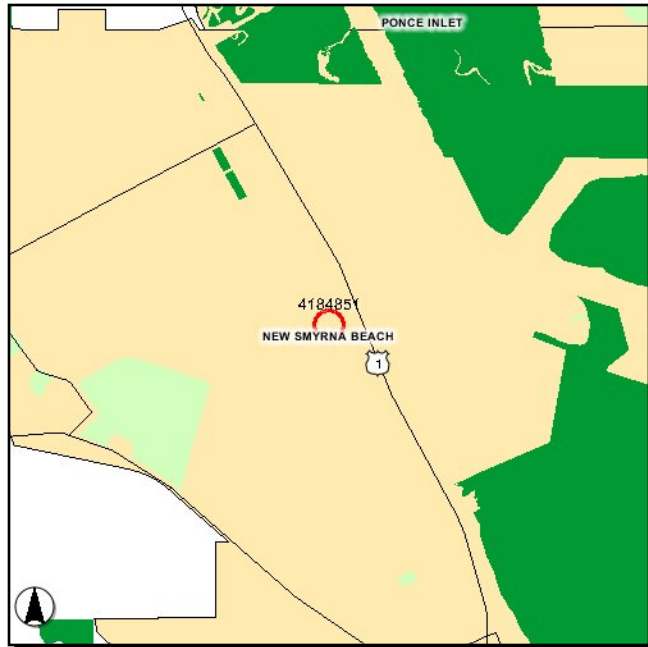
**Project Description:** Improve airfield drainage. The estimated total project cost is \$312,500.



**4184851**

**New Smyrna Beach Airport Land Acquisition**

**Non-SIS**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

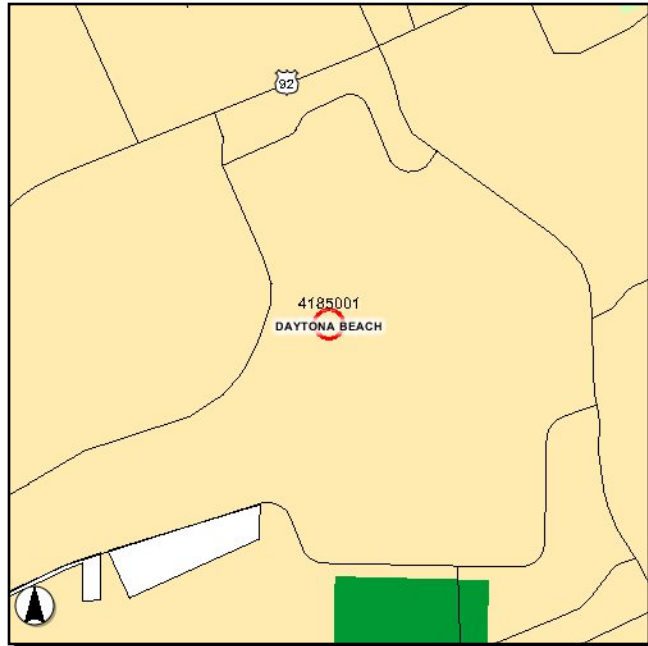
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	480,000	0	0	0	0	<b>480,000</b>
CAP	LF	120,000	0	0	0	0	<b>120,000</b>
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

**Project Description:** Land Acquisition. The estimated total project cost is \$600,000.

**4185001**

**DBIA Baggage Conveyor System - Phase II**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach International Airport  
**To:**  
**Trans System:** AVIATION  
**Jursidiction:** Volusia County

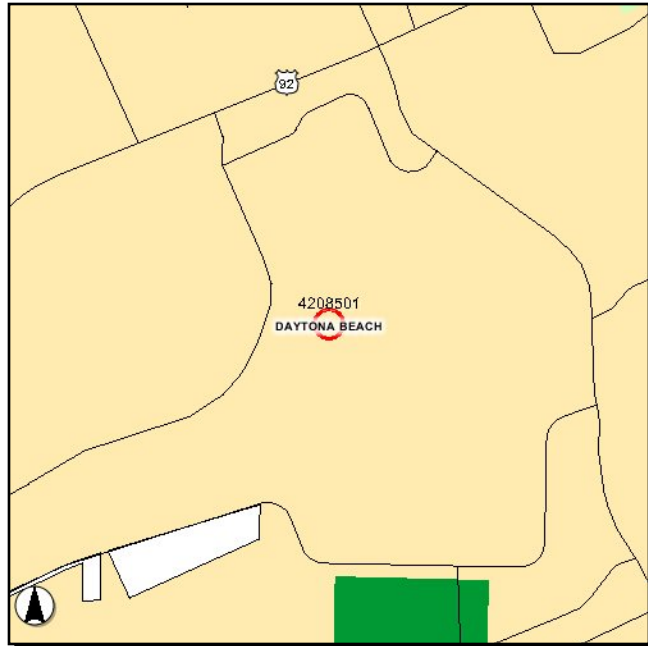
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:** Construct baggage conveyor system, phase II at Daytona Beach International Airport. The estimated total project cost is \$5,521,634 including \$4,521,634 incurred in prior years.

**4208501**

**Daytona Bch Int'l Airport - Payment on Bonds**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Daytona Beach International Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

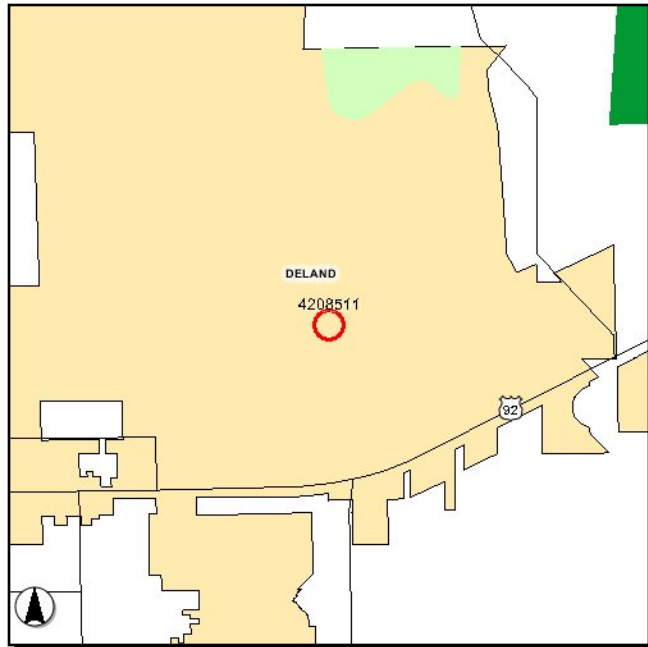
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DS	43,266	0	0	0	0	<b>43,266</b>
CAP	DPTO	21,734	65,000	65,000	0	0	<b>151,734</b>
CAP	LF	65,000	65,000	65,000	0	0	<b>195,000</b>
CAP	FAA	2,470,000	2,470,000	2,470,000	0	0	<b>7,410,000</b>
<b>Total</b>		<b>2,600,000</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>

**Project Description:** Daytona Beach International Airport - payment on bonds.

**4208511**

**DeLand Airport Safety Improvements**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

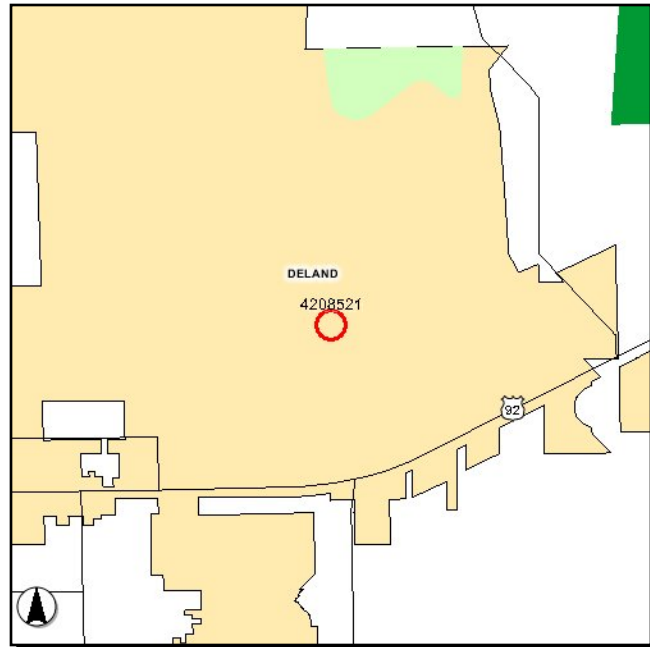
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DPTO	3,179	0	0	0	0	3,179
GR&M	LF	15,405	0	0	0	0	15,405
<b>Total</b>		<b>18,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,584</b>

**Project Description:** High priority safety projects to be identified through selection process throughout the year at DeLand Municipal Airport. The total project cost is \$18,584

**4208521**

**DeLand Municipal Airport Taxiway "D" Rehab**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

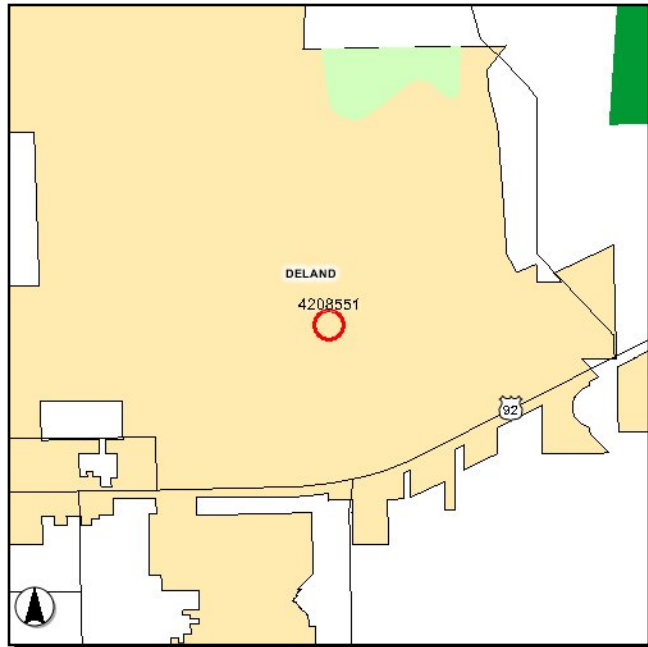
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	40,000	0	0	0	0	<b>40,000</b>
CAP	LF	10,000	0	0	0	0	<b>10,000</b>
CAP	FAA	950,000	0	0	0	0	<b>950,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:** Rehabilitate Taxiway "D". The estimated total project cost is \$1,000,000.

**4208551**

**DeLand Municipal Airport Runway Rehab**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

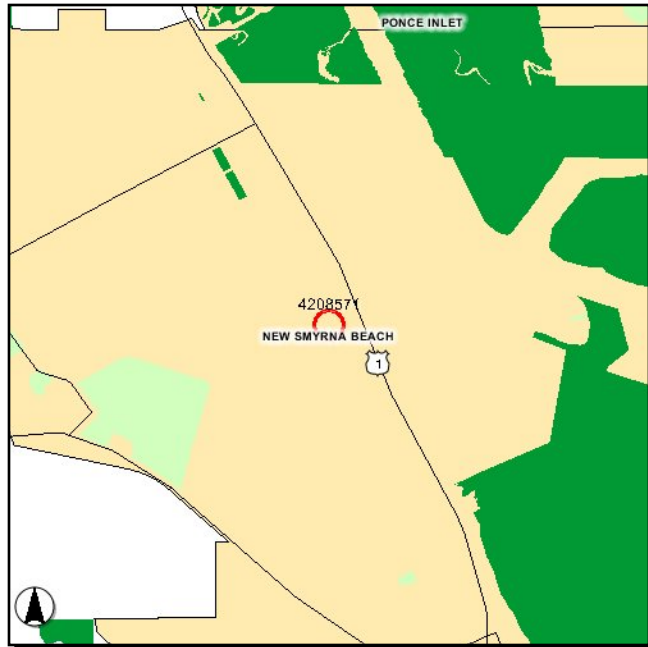
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	6,000	0	0	0	<b>6,000</b>
CAP	LF	0	1,500	0	0	0	<b>1,500</b>
CAP	FAA	0	142,500	0	0	0	<b>142,500</b>
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Project Description:** Rehabilitate Runway 5-23. The estimated total project cost is \$150,000.

**4208571**

**New Smyrna Airport Runway 11-29 Improvements**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at New Smyrna Beach Municipal  
Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

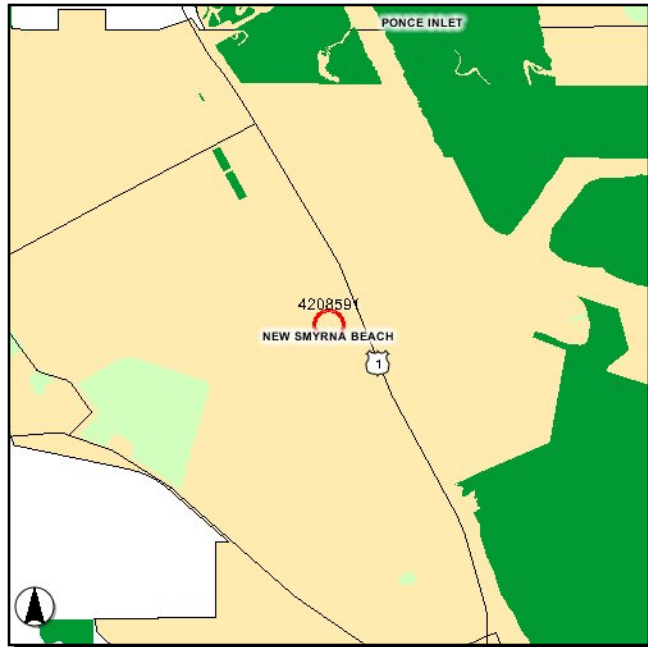
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DPTO	97,934	0	0	0	0	<b>97,934</b>
GR&M	LF	30,000	0	0	0	0	<b>30,000</b>
<b>Total</b>		<b>127,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,934</b>

**Project Description:** Runway 11-29 improvements. The total projet cost is \$127,934.

4208591

# New Smyrna Beach Airport Improvement Project

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DPTO	305,096	0	0	0	0	305,096
GR&M	LF	305,096	0	0	0	0	305,096
<b>Total</b>		<b>610,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,192</b>

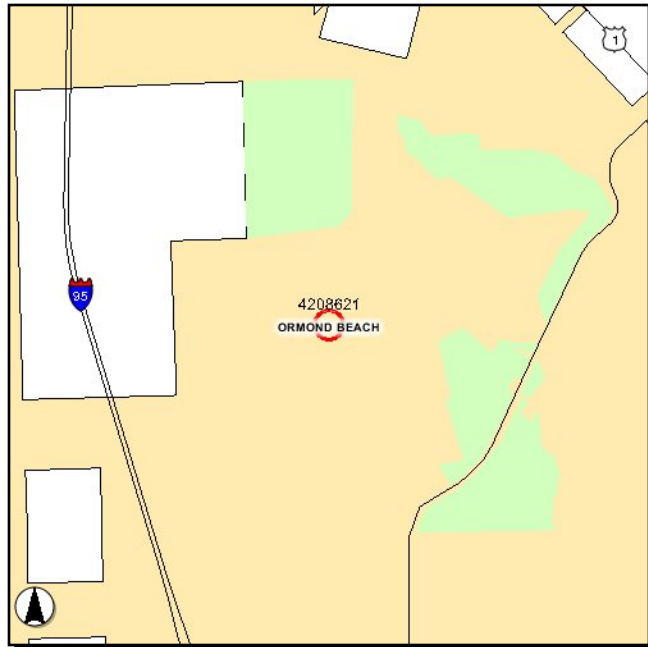
**Project Description:** Airport improvement project. The total project cost is \$610,192.



**4208621**

**Ormond Beach Airpark - Runway Safety Area**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

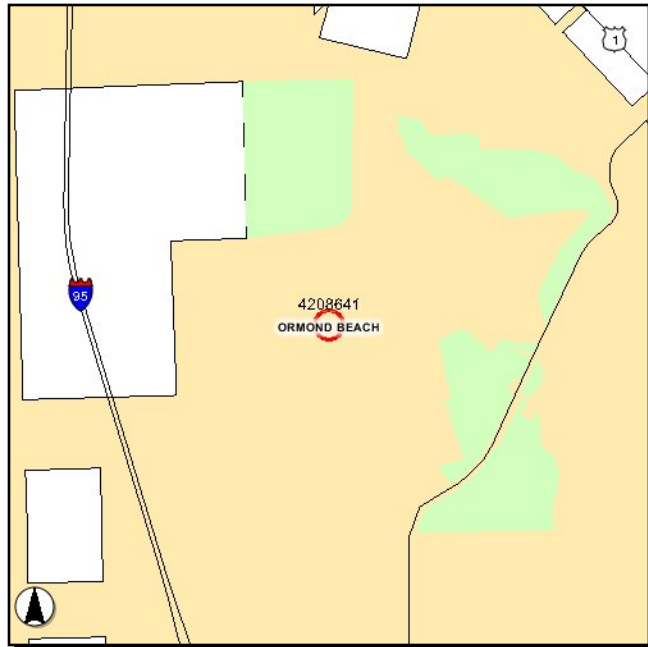
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	2,775	15,750	0	18,525
CAP	LF	0	0	2,775	15,750	0	18,525
CAP	FAA	0	0	105,450	598,500	0	703,950
<b>Total</b>		<b>0</b>	<b>0</b>	<b>111,000</b>	<b>630,000</b>	<b>0</b>	<b>741,000</b>

**Project Description:** Runway safety area improvements. The estimated total cost is \$741,000.

**4208641**

**Ormond Beach Airpark Improvement Project**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

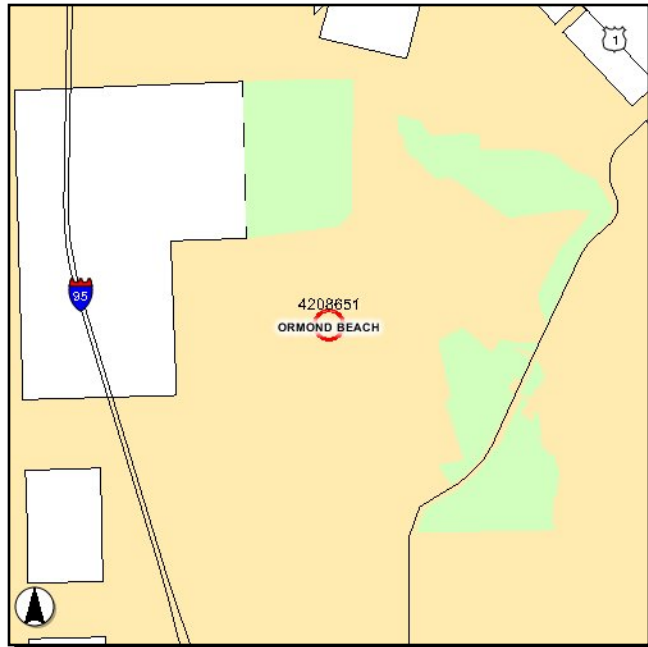
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	884,816	1,009,360	0	0	1,894,176
CAP	DDR	0	50,973	0	1,311,980	1,351,624	2,714,577
CAP	LF	0	935,789	1,009,360	1,311,980	1,351,624	4,608,753
<b>Total</b>		<b>0</b>	<b>1,871,578</b>	<b>2,018,720</b>	<b>2,623,960</b>	<b>2,703,248</b>	<b>9,217,506</b>

**Project Description:** Airport improvement project. The estimated total project cost is \$9,217,506.

**4208651**

**Ormond Beach Airport Master Plan Update**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

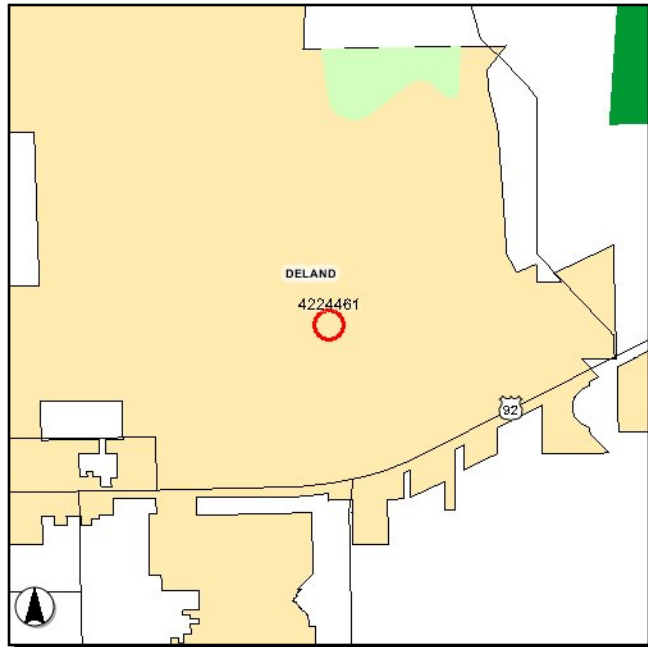
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	5,250	0	0	0	5,250
CAP	LF	0	5,250	0	0	0	5,250
CAP	FAA	0	199,500	0	0	0	199,500
<b>Total</b>		<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

**Project Description:** Update the Ormond Beach Airport Master Plan. The estimated total project cost is \$210,000.

4224461

DeLand Municipal Airport Runway 12-30

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

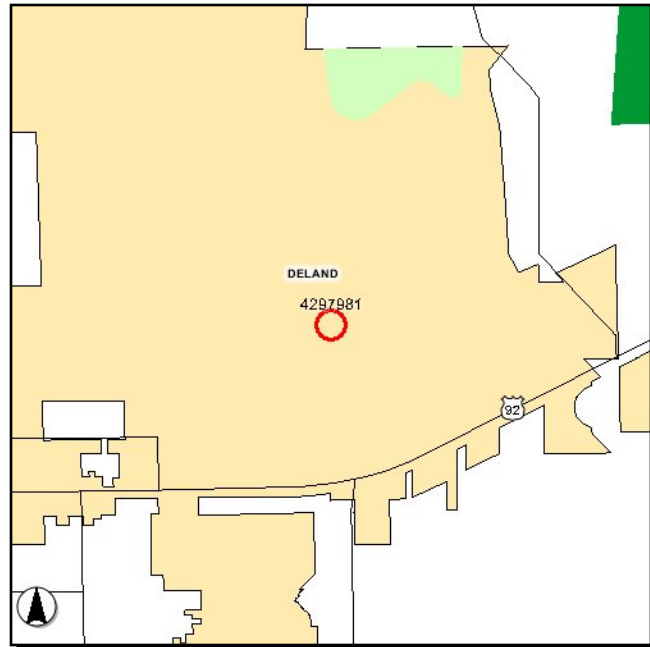
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	FAA	4,085,000	0	0	0	0	4,085,000
GR&M	DPTO	71,393	0	0	0	0	71,393
GR&M	LF	43,000	0	0	0	0	43,000
<b>Total</b>		<b>4,199,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,199,393</b>

**Project Description:** Rehabilitate Runway 12-30. The total project cost is \$4,199,393.

4297981

DeLand Municipal Airport Improvements

Non-SIS



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

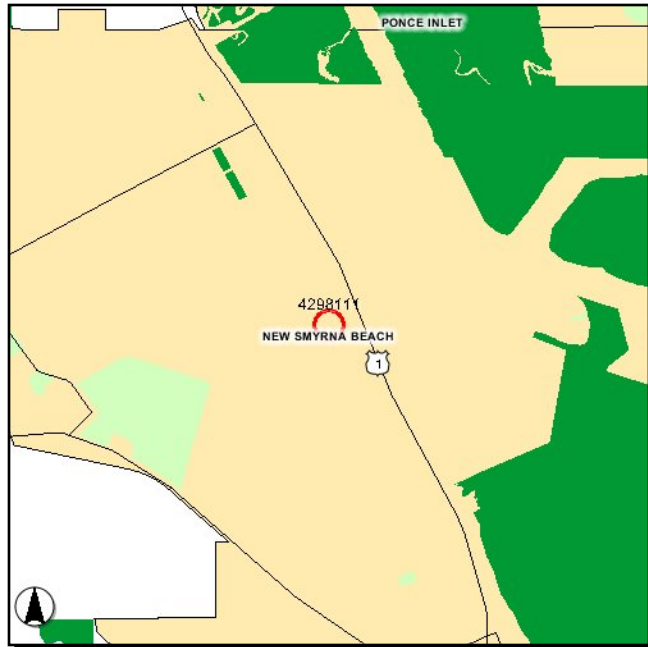
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DPTO	6,933	0	0	0	0	6,933
GR&M	LF	6,933	0	0	0	0	6,933
<b>Total</b>		<b>13,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,866</b>

**Project Description:** Aviation safety improvements. The total project cost is \$13,866.

4298111

# New Smyrna Municipal Airport Parking Expansion

Non-SIS



**Work Summary:** AVIATION

**From:** at New Smyrna Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

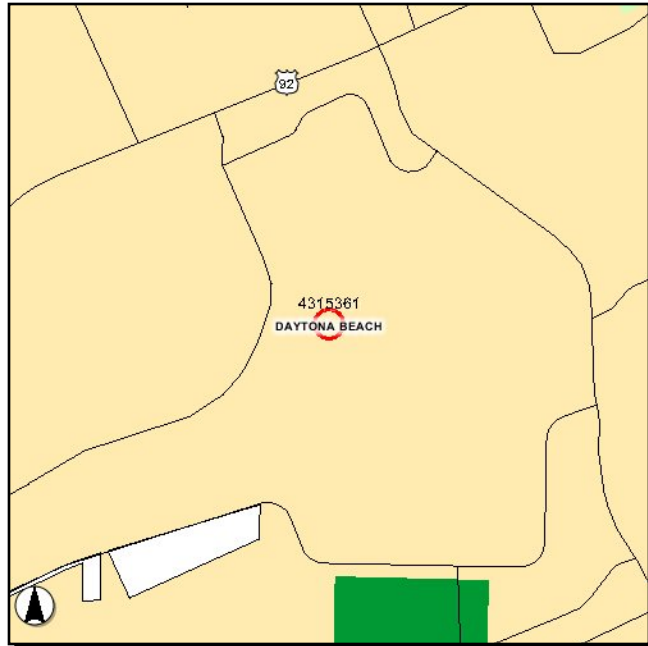
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GR&M	DPTO	77,110	0	0	0	0	77,110
GR&M	LF	18,332	0	0	0	0	18,332
<b>Total</b>		<b>95,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,442</b>

**Project Description:** Expand terminal area parking. The total project cost is \$94,442.

**4315361**

**DBIA Airfield Signage Upgrade - Phase I**

**SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

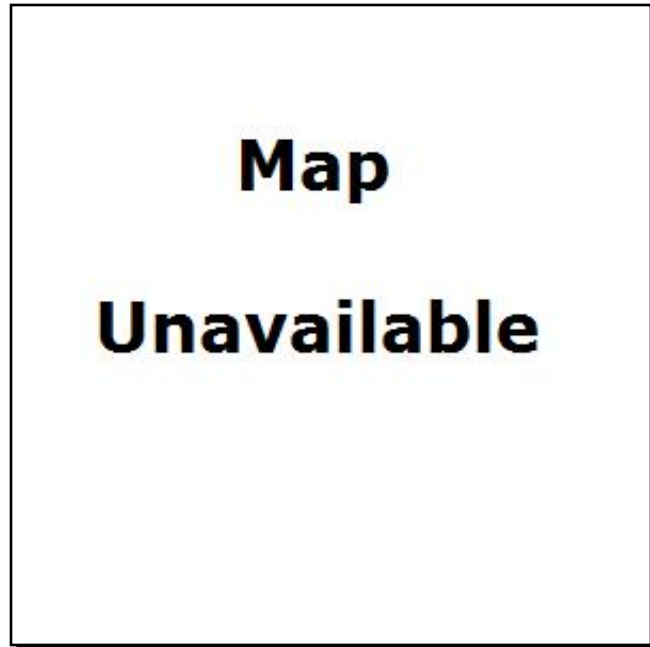
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	LF	250,000	0	0	0	0	250,000
CAP	FAA	4,500,000	0	0	0	0	4,500,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Project Description:** Airfield signage upgrade, phase I. The total estimated cost is \$5,000,000

4315371

**Bellevue Avenue Realignment**

**Non-SIS**



**Work Summary:**

AVIATION CAPACITY  
PROJECT

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:**

AVIATION

**Jursidiction:**

Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	1,000,000	1,500,000	0	0	2,500,000
CAP	LF	0	1,000,000	1,500,000	0	0	2,500,000
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

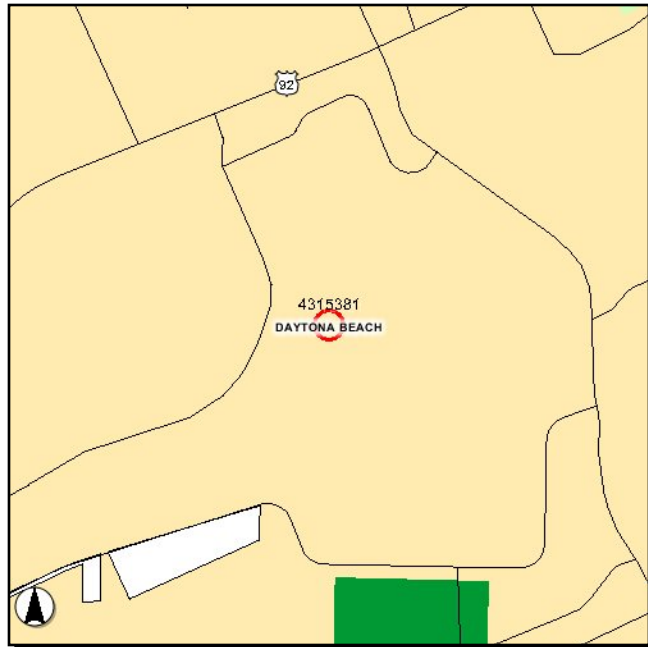
**Project Description:** Realign Bellevue Avenue. The estimated total cost is \$5,000,000.



**4315381**

**DBIA Hangar and Apron Construction**

**SIS**



**Work Summary:** AVIATION

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

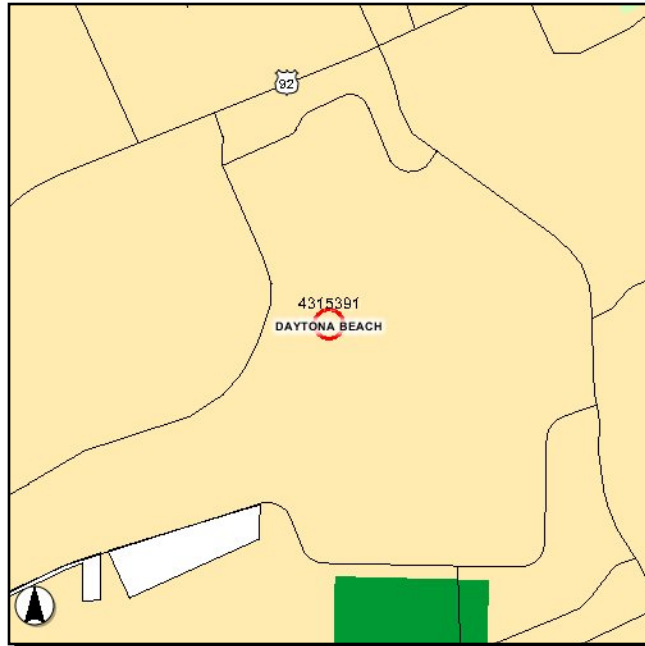
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:** Construct hangar and apron. The total estimated cost is \$1,000,000.

**4315391**

**DBIA Airfield Signage Upgrade - Phase II**

**SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

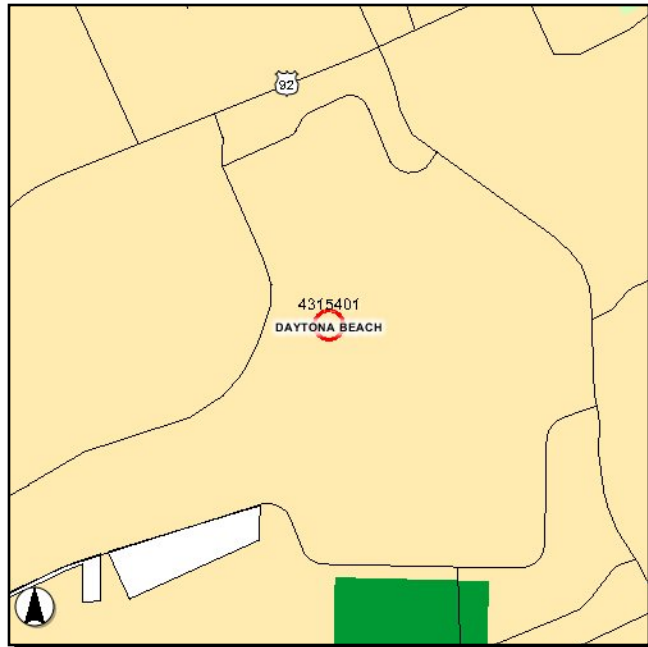
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	250,000	0	0	0	250,000
CAP	LF	0	250,000	0	0	0	250,000
CAP	FAA	0	4,500,000	0	0	0	4,500,000
<b>Total</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Project Description:** Upgrade airfield signage, phase II. The total estimated cost is \$5,000,000.

**4315401**

**DBIA - Innovative Financing**

**SIS**



**Work Summary:**

AVIATION CAPACITY  
PROJECT

**From:**

at Daytona Beach Int'l Airport

**To:**

**Trans System:**

AVIATION

**Jursidiction:**

Volusia County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	0	67,500	67,500	<b>135,000</b>
CAP	LF	0	0	0	67,500	67,500	<b>135,000</b>
CAP	FAA	0	0	0	2,565,000	2,565,000	<b>5,130,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>5,400,000</b>

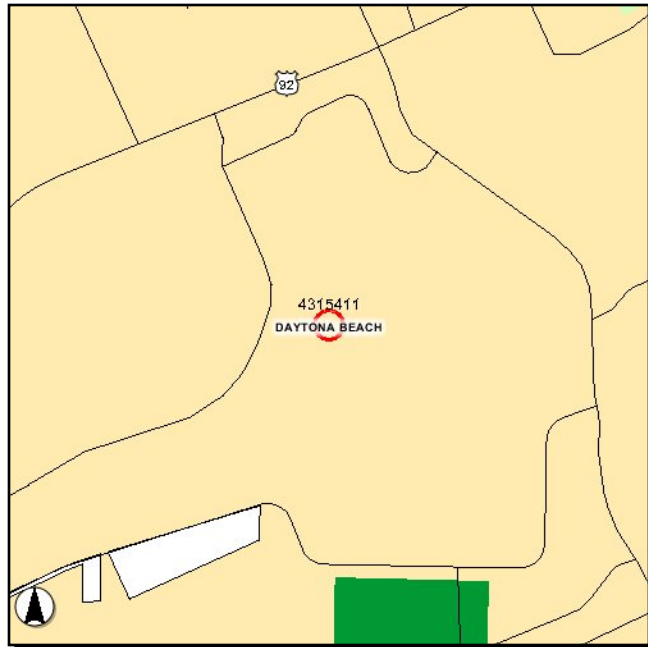
**Project Description:**

Repayment of bonds.

**4315411**

**DBIA Hangar and Apron Construction**

**SIS**



**Work Summary:** AVIATION

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

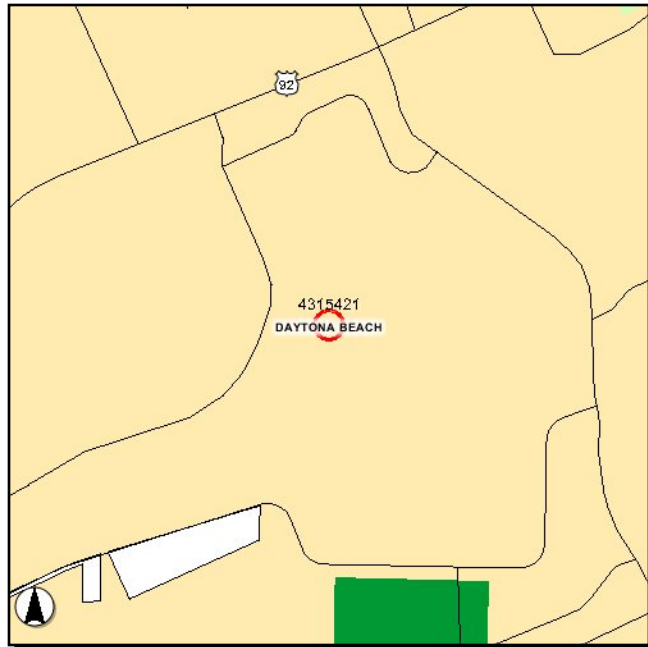
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:** Construct hangar and apron. The total estimated cost is \$1,000,000.

**4315421**

**DBIA Apron Construction**

**SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

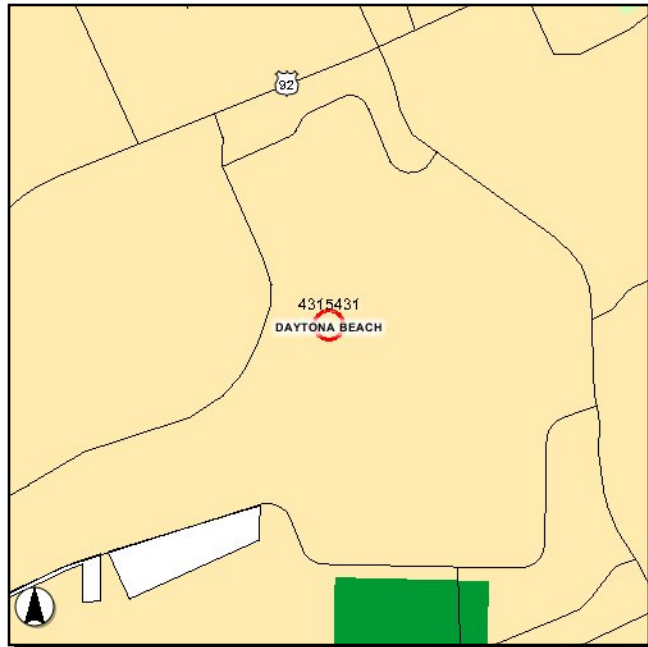
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Project Description:** Airport apron improvements. The total estimated cost is \$1,500,000.

**4315431**

**DBIA Airport Improvement Project**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** Volusia County

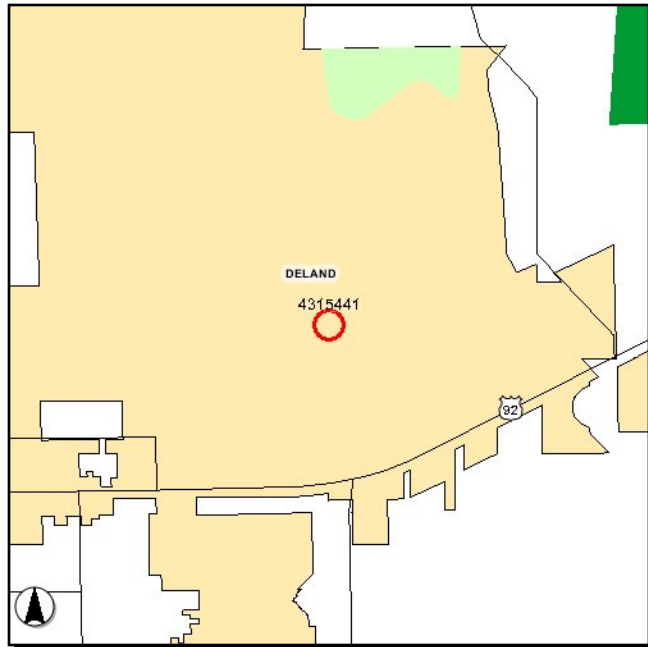
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	200,494	537,735	17,131	2,776,290	2,405,202	5,936,852
CAP	LF	200,494	856,229	699,429	2,776,290	2,405,202	6,937,644
CAP	DPTO	0	318,494	682,298	0	0	1,000,792
<b>Total</b>		<b>400,988</b>	<b>1,712,458</b>	<b>1,398,858</b>	<b>5,552,580</b>	<b>4,810,404</b>	<b>13,875,288</b>

**Project Description:** Airport improvements. The total estimated cost is \$13,875,288.

**4315441**

**DeLand Municipal Airport Runway Rehabilitation**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

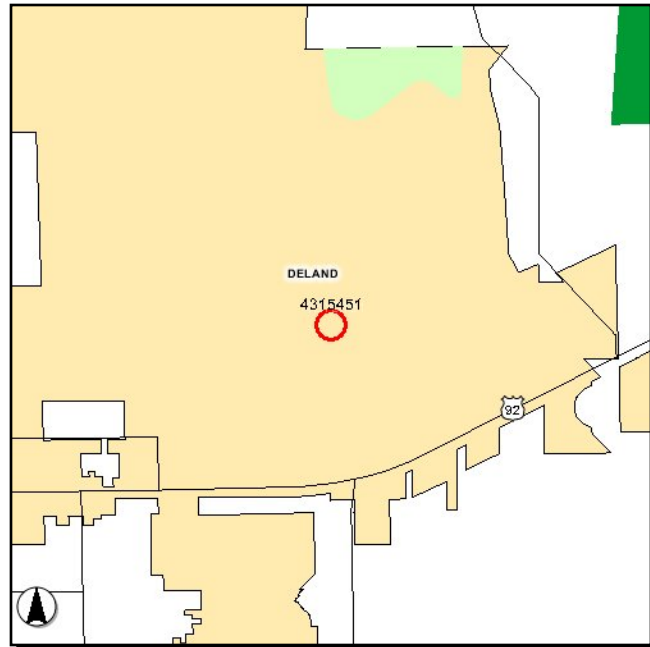
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	34,000	0	0	<b>34,000</b>
CAP	LF	0	0	8,500	0	0	<b>8,500</b>
CAP	FAA	0	0	807,500	0	0	<b>807,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>850,000</b>

**Project Description:** Rehabilitate Runway 5-23. The total estimated cost is \$850,000.

**4315451**

**DeLand Municipal Airport Improvements**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of DeLand

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DDR	529,995	23,526	0	0	0	553,521
CAP	LF	529,995	607,608	704,770	663,551	665,727	3,171,651
CAP	DPTO	0	584,082	704,770	663,551	665,727	2,618,130
<b>Total</b>		<b>1,059,990</b>	<b>1,215,216</b>	<b>1,409,540</b>	<b>1,327,102</b>	<b>1,331,454</b>	<b>6,343,302</b>

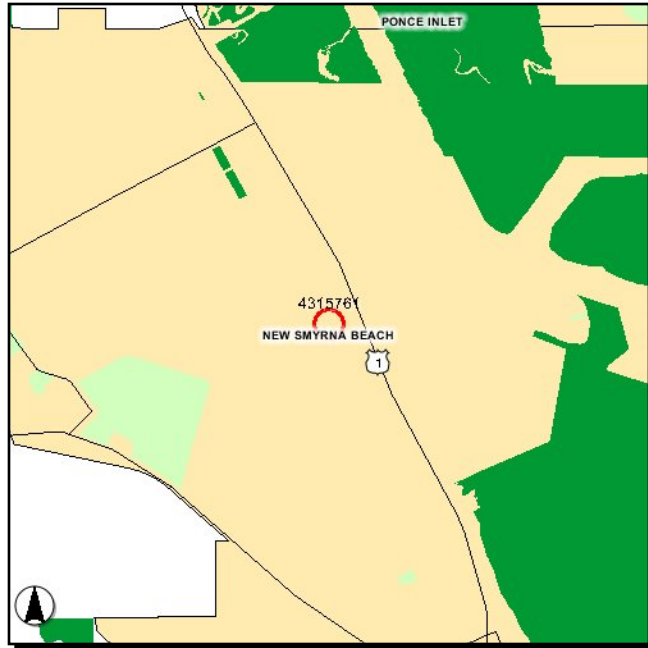
**Project Description:** Airport improvement project. The estimated total cost is \$6,343,302.



**4315761**

**New Smyrna Airport Runway 7-25 Improvements**

**Non-SIS**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

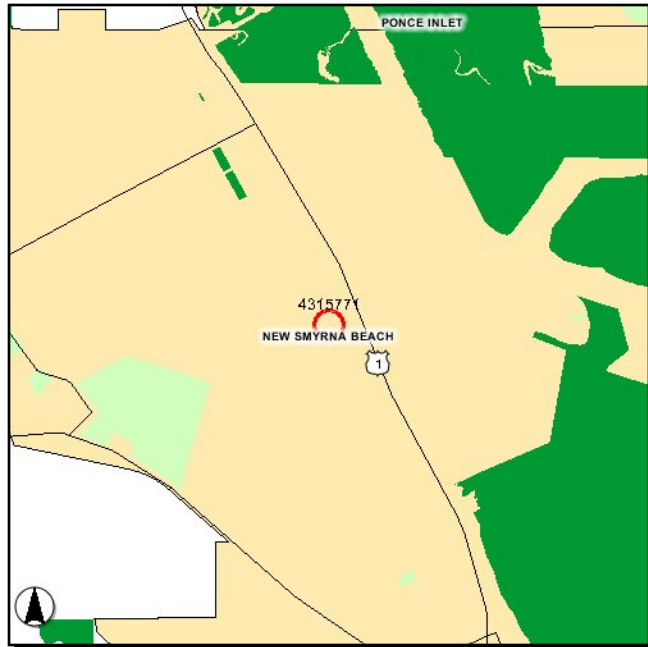
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	30,650	0	0	0	30,650
CAP	LF	0	30,650	0	0	0	30,650
CAP	FAA	0	1,164,700	0	0	0	1,164,700
<b>Total</b>		<b>0</b>	<b>1,226,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,226,000</b>

**Project Description:** Runway 7-25 improvements. The estimated total cost is \$1,226,000.

**4315771**

**New Smyrna Beach Airport Hangar Construction**

**Non-SIS**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

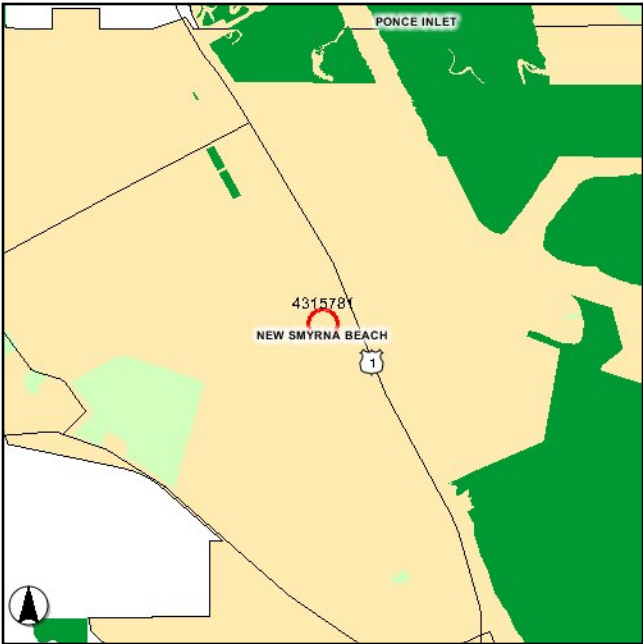
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	544,000	0	0	0	<b>544,000</b>
CAP	LF	0	136,000	0	0	0	<b>136,000</b>
<b>Total</b>		<b>0</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,000</b>

**Project Description:** Construct hangars. The total estimated cost is \$680,000.

4315781

New Smyrna Beach Airport Hangar Construction

Non-SIS



Work Summary:

AVIATION

From:

at New Smyrna Beach Municipal Airport

To:

Trans System:

AVIATION

Jursidiction:

City of New Smyrna Beach

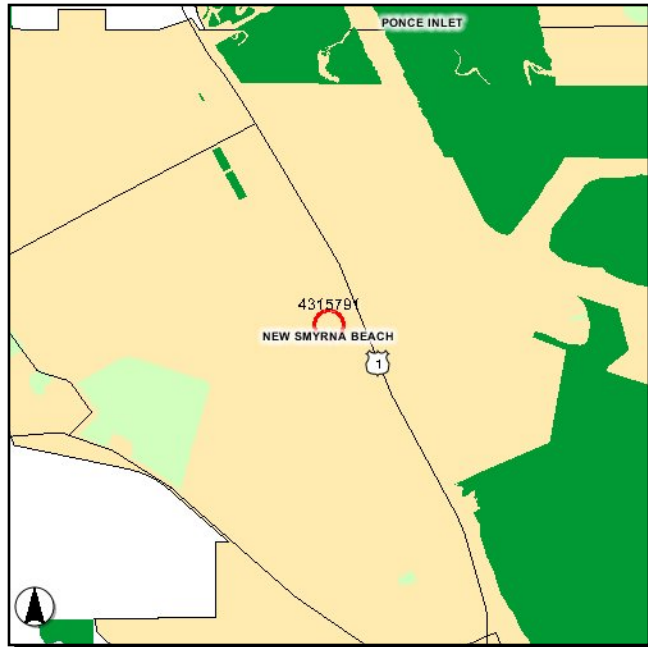
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	0	604,000	0	0	604,000
CAP	LF	0	0	151,000	0	0	151,000
Total		0	0	755,000	0	0	755,000

**Project Description:** Construct hangars. The total estimated cost is \$750,000.

**4315791**

**New Smyrna Beach Airport Improvement Project**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of New Smyrna Beach

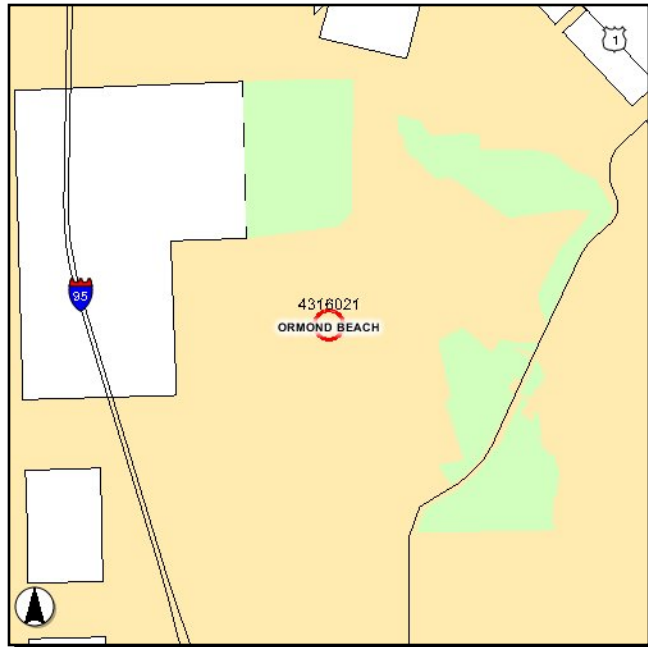
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	0	369,363	921,202	1,327,102	1,236,351	<b>3,854,018</b>
CAP	LF	0	369,363	921,202	1,327,102	1,236,351	<b>3,854,018</b>
<b>Total</b>		<b>0</b>	<b>738,726</b>	<b>1,842,404</b>	<b>2,654,204</b>	<b>2,472,702</b>	<b>7,708,036</b>

**Project Description:** Airport improvements. The total estimated cost is \$7,708,036.

**4316021**

**Ormond Beach Airpark Runway Rehabilitation**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Ormond Beach Airport

**To:**

**Trans System:** AVIATION

**Jursidiction:** City of Ormond Beach

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CAP	DPTO	12,000	0	0	0	0	<b>12,000</b>
CAP	LF	12,000	0	0	0	0	<b>12,000</b>
CAP	FAA	456,000	0	0	0	0	<b>456,000</b>
<b>Total</b>		<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

**Project Description:** Runway and taxiway rehabilitation. The total estimated cost is \$480,000.

# **APPENDIX I**

## **2011 PRIORITY CRITERIA**

## **2011 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects**

### **Criteria Summary**

<b>Priority Criteria</b>	<b>Points</b>
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
<b>Total</b>	<b>100</b>

### **Criteria Definitions**

#### **(1) Location (5 points max.)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a ...			Maximum Points
Non-Federal Functionally Classified Road	Select only one	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	0
Rural Minor Collector (Federal Functional Classification)		<input type="checkbox"/>	0
Urban Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3
Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
Subtotal			5

## (2) Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required <sup>1</sup>		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Maximum Points
Feasibility Study/Conceptual Design/Cost Estimate	Check only one in each row	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
PE (Design)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Environmental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Right-of-Way Acquisition		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Permitting		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Subtotal						15

<sup>1</sup> Since XU funding is Federal funding, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.



**(3) Mobility and Operational Benefits (30 points max.)**

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

Mobility and Operational Benefits			Maximum Points	
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only one	< 0.75	<input type="checkbox"/>	0
		0.75 to 0.99	<input type="checkbox"/>	3
		1.00 to 1.25	<input type="checkbox"/>	4
		>1.25	<input type="checkbox"/>	5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	<input type="checkbox"/>	0
		- Bike, Ped. or Transit	<input type="checkbox"/>	5
		- Access Mgmt, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>1</sup>	<input type="checkbox"/>	10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>2</sup> , access management or ITS improvements <sup>3</sup>	Select only one	No	<input type="checkbox"/>	0
		Yes	<input type="checkbox"/>	5
Hurricane evacuation or secondary evacuation route upgrade of critical traffic signal to mast arm	Select only one	No	<input type="checkbox"/>	0
		Yes	<input type="checkbox"/>	5
Subtotal				30

<sup>1</sup> Attach Traffic Signal Timing Study.

<sup>2</sup> Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

<sup>3</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

**(4) Safety Benefits (20 points max.)**

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

Safety Benefits <sup>1</sup>			Maximum Points
On Florida DOT’s High Crash List?	Select all that apply	<input type="checkbox"/>	4
Intersection Crash Rate ≥ 2 per million entering vehicles		<input type="checkbox"/>	4
Corridor Crash Rate ≥ 2 per vehicle million miles		<input type="checkbox"/>	4
Street lights needed (Nighttime to Daytime Crash Rate ≥ 2)		<input type="checkbox"/>	4
Provides pedestrian safety features (e.g., RR crossing or intersection crossing)		<input type="checkbox"/>	4
Subtotal			20

<sup>1</sup> If an application scores very high in this criterion, the VTPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

**(5) Comprehensive Plan and Economic Development (10 points max.)**

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Comprehensive Plan Compliance and Economic Development			Maximum Points
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	5
Subtotal			10

**(6) Infrastructure Impacts (20 points max.)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			Maximum Points
Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined	Select only <sup>1</sup>	<input type="checkbox"/>	0
Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	2
No Drainage Impact – no drainage work required		<input type="checkbox"/>	4
Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>	Select all that apply	<input type="checkbox"/>	3
Relocation of public/private water or sewer utility is not required <sup>2</sup>		<input type="checkbox"/>	3
Relocation of telephone, power, cable TV utilities is not required <sup>3</sup>		<input type="checkbox"/>	3
No specimen or historic trees ≥ 18" diameter will be removed or destroyed		<input type="checkbox"/>	3
No new railroad crossing or alteration of existing crossing is required		<input type="checkbox"/>	4
<b>Subtotal</b>			<b>20</b>

<sup>1</sup> ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

<sup>2</sup> Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>3</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.

## 2011 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

### Criteria Summary

Priority Criteria	Maximum Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 10%	10
(6) Value-Added Tie Breaker (if necessary)	variable
<b>Total</b> (excluding Value-Added Tie Breaker)	<b>100</b>

### Criteria Definitions

**(1) Proximity to Community Assets (30 points max.)**

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

<b>Proximity to Community Assets</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Residential developments, apartments, community housing	<input type="checkbox"/>	5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	<input type="checkbox"/>	5
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	5
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	5
School bus stop	<input type="checkbox"/>	5
Schools	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>30</b>

**(2) Connectivity (30 points max.)**

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

<b>Network Connectivity</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	10
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>30</b>

**(3) Safety (25 points max.)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

<b>Safety</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.	<input type="checkbox"/>	15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>25</b>

**(4) Public Support/Special Considerations (5 points max.)**

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

<b>Special Considerations</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>5</b>

**(5) Local Matching Funds > 10% (10 points max.)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10%	Check All That Apply	Maximum Points
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>10</b>

**(6) Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

## 2011 Priority Ranking Criteria For Transportation Enhancement

Priority Criteria	Maximum Points
(1) Contribution to “Livability” and Sustainability in the Community	25
(2) Enhancements to the Transportation System	25
(3) Demand/Accessibility	15
(4) Safety/Security	15
(5) Project Readiness	10
(6) Matching Funds Provided	10
<b>Total</b>	<b>100</b>

### Criteria Definitions

#### (1) Contributions to “Livability” and Sustainability in the Community (25 points max.)

Describe how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.
- Project is located in “gateway” or entrance corridor as identified in a local government of applicant’s master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.



- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances “walkability” and “bikeability”. The following are key indicators of walkability and bikeability:
  - Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
  - Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
  - Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
  - Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
  - Is there enough time to cross streets and intersections?
  - Is there access to well designed sidewalks and crossings?
  - Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
  - Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
  - Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3’ passing distance from bicyclists)

## **(2) Enhancements to the Transportation System (25 points max.)**

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
  - Is the project near a highway or a pedestrian/bicycle corridor?
  - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?
  - Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

**(3) Demand/Accessibility (15 points max.)**

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?
- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

**(4) Safety/Security (15 points max.)**

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?

**(5) Project "Readiness" (10 points max.)**

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

**(6) Matching Funds Provided (10 points max.)**

Matching funds are not required, but will be viewed as an expression of the Applicant's dedication and commitment to the project. Therefore, points may be awarded in proportion to the size of the match. Applicants and/or project sponsors should demonstrate the

availability of the match for project. In lieu of a cash match, Applicant/project sponsor match may include other valuable services such as planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

- Will the applicant be providing matching funds for the project?
- Is there an agreement and strategy for such funds by the responsible party for which dollars are being sought?

# **APPENDIX II**

## **Abbreviations & Acronyms**

## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA	Americans with Disabilities Act	FY	Fiscal Year	TDP	Transit Development Plan
BPAC	Bicycle/Pedestrian Advisory Committee	ITS	Intelligent Transportation System	TDLCB	Transportation Disadvantaged Local Coordinating Board
CAC	Citizens' Advisory Committee	L RTP	Long-Range Transportation Plan	TIP	Transportation Improvement Program
CFR	Code of Federal Regulations	MPO	Metropolitan Planning Organization	TPO	Transportation Planning Organization
CMP	Congestion Management Process	SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users	USC	United States Code
CMS	Congestion Management System	SR	State Road	VTPO	Volusia Transportation Planning Organization
CR	County Road	STIP	State Transportation Improvement Program		
FDOT	Florida Department of Transportation	TCC	Technical Coordinating Committee		
FHWA	Federal Highway Administration				
FTA	Federal Transit Administration				

#### STATE AND FEDERAL FUND CODES

AC2E	Advance Construction (SR2E)	ACRH	Advance Construction (RHH)	ACSS	Advance Construction (SS)
AC2N	Advance Construction (SR2N)	ACRP	Advance Construction (RHP)	ACSU	Advance Construction (SU)
AC2S	Advance Construction (SR2S)	ACSA	Advance Construction (SA)	ARRA	American Recovery and Reinvestment Act of 2009
ACCM	Advance Construction (CM)	ACSE	Advance Construction (SE)	BA	Donor Bonus, Any Area
ACEM	Earmarks AC	ACSH	Advance Construction (SH)	BL	Db, Areas <= 200k
ACEN	Advance Construction (EBNH)	ACSL	Advance Construction (SL)	BNBR	Amendment 4 Bonds (Bridges)
ACEP	Advance Construction (EBBP)	ACSN	Advance Construction (SN)	BNCA	Bond - Controlled Access
ACER	Advance Construction (ER)	ACSP	Advance Construction (SP)		

BNDS Bond – State  
 BNIR Intrastate R/W and Bridge Bonds  
 BNPK Amendment 4 Bonds  
 BRAC Federal Bridge Replacement  
 BRP State Bridge Replacement  
 BRRP State Bridge Repair and Rehab  
 BRTD Fed Bridge Repl - Discretionary  
 BRTZ BRT (AC/Regular)  
 BU Db, Urban Areas > 200K  
 BZAC BRTZ (AC/Regular)  
 CFA Contractor Funds Advance  
 CIGP County Incentive Grant Program  
 CIGR CIGP for Growth Management  
 CM Congestion Mitigation – ACQ  
 COE Corp of Engineers (Non-Budget)  
 D Unrestricted State Primary  
 DC State Primary PE Consultants  
 DCA Department of Community Affairs  
 DDR District Dedicated Revenue  
 DDRF District Dedicated Rev Matching Fund  
 DEM Environmental Mitigation  
 DEMW Environmental Mitigation-Wetlands  
 DEP Depart of Environmental Protection  
 DER Emergency Relief – State Funds  
 DFTA Fed Pass - Through \$ From FTA  
 DI St. - S/W Inter/Intrastate Hwy  
 DIH State In-house Product Support  
 DIOH State 100% - Overhead  
 DIRS Advanced Acquisition - Intrastate Corridor  
 DIS Strategic Intermodal System

DITS Statewide ITS – State 100%  
 DL Local Funds - PTO – Budgeted  
 DPTO State PTO  
 DRA Rest Areas – State 100%  
 DS State Primary Highways and PTO  
 DSB Pri Consult/Reimbursed by bonds  
 DSB0 Unallocated to Facility  
 DSBD I-95 Express Lanes  
 DSF State Primary Matching Fund  
 DU State Primary/Federal Reimbursement  
 DWS Weigh Stations-State 100%  
 EB Equity Bonus  
 EBBP Equity Bonus – Bridge  
 EBNH Equity Bonus - NH  
 EBOH Equity Bonus- Overhead  
 EM09 GAA Earmarks FY 2009  
 EM10 GAA Earmarks FY 2010  
 ER05 Hurricanes 2005  
 ER06 Hurricanes 2006  
 ER07 Natural Disasters 2007  
 ER08 Hurricanes 2008  
 F001 Federal Discretionary – US 19  
 F002 Corridors/Borders – US 19  
 F330 Sec 330 STP Earmarks 2003  
 FAA Federal Aviation Admin  
 FBD Ferryboat Discretionary  
 FCO Primary/Fixed Capital Outlay  
 FEDR Federal Research Activities  
 FEMA Fed Emergency Mgt Assistance  
 FGWB Fixed Guideway Bond Projects  
 FHPP Federal High Priority Projects

FRA Federal Railroad Administration  
 FRAD FRA Grant Payback  
 FRM4 STP, Earmarks - 2004  
 FRM6 Highway Priority Projects  
 FSDU Fed Stimulus, FTA Reimbursement  
 FSF1 Fed Stimulus, S/W Managed  
 FSFB Fed Stimulus, Ferry Boat Disc  
 FSSD Fed Stimulus, Discretionary  
 FSSE Fed Stimulus, Enhancement  
 FSSL Fed Stimulus, Areas <= 200K  
 FSSN Fed Stimulus, Non-Urban  
 FSSU Fed Stimulus, Urban Areas > 200K  
 FTA Federal Transit Administration  
 FTAD FTA Funds Comm. by TD Comm.  
 FTAT FHWA Transfer to FTA (non-bud)  
 GMR General Revenue for SIS  
 GR08 Gen Rev. Projects for 2008 GAA  
 GRSC General Revenue for SCOP  
 HP Federal Highway Planning  
 HPAC HP (AC/Regular)  
 HPP High Priority Projects  
 HR Federal Highway Research  
 HRRR High Risk Rural Road  
 HSP Highway Safety Program  
 I Fed Interstate/State Primary  
 IBRC Innovative Bridge Res & Const  
 IFLA I Florida  
 IMAC IM (AC/Regular)  
 IMD Interstate Maintenance Discretionary  
 INS Insurance  
 INST Insurance - Turnpike

IRR	Indian Reservation Roads	PLH	Forest Highways	SR2N	Safe Routes to School – Non-infrastructure
IVH	Intelligent Vehicle Highway System	PLHD	Public Lands Highway Discretionary	SR2S	Safe Routes to School – Infrastructure
LF	Local Funds	PORT	Seaports	SRAC	STP, RR Hazard Elimination AC/Regular
LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year	RBRP	Reimbursable BRP Funds	SSM	Fed Support Services/Minority
LFD	"LF" for STTF Utility Work	RECT	Recreational Trails	ST10	STP Earmarks - 2010
LFF	Local Fund - for Matching F/A	RED	Redistribution of FA (SEC 1102F)	SU	STP, Urban Areas > 200k (Same as XU)
LFI	Local Funds Interest Earned	RHH	Rail-Highway Xings – Hazard	TCP	Fuel Tax Compliance Project
LFNE	Local Funds not in Escrow	RHP	Rail-Highway Xings – Prot. Dev.	TCSP	Transportation & Community System Preservation
LFP	Local Funds for Participating	RR	Refuge Roads Program	TDDR	Transportation Disadvantaged –DDR Use
LFR	Local Funds/Reimbursable	S112	STP, Earmarks – 2006	TDHC	Transportation Disadvantaged - Healthcare
LFRF	Local Fund Reimbursement-Future	S115	STP, Earmarks – 2004	TDTF	Transportation Disadvantaged - Trust Fund
LFU	Local Funds Unforeseen Work	S117	STP Earmarks – 2005	TFRT	Toll Facility Revolving Trust Fund
LRSC	Local Reimbursable-Small County	S125	STP Earmarks - 2009	TIF2	TIFIA Loan – Rental Car Facility
MA	Min. Allocation (any area)	SA	STP, Any Area	TIFI	Transportation Infrastructure Finance & Innovation Act
MABP	Min. Allocation Bridges (non-BRT)	SAFE	Secure Airports for FL Economy	TIMP	Transportation Improvement
MABR	Min. Allocation Bridges (BRT)	SB	Scenic Byways	TMBD	I-95 Express Lanes
MANH	Min. Allocation (NH)	SBPF	Safety Belt Performance-FHWA	TRIP	Trans Regional Incentive Prog
MCSA	Motor Carrier Safety Assistance	SBPG	Safety Belt Performance Grants	TSIN	Safety for Non - Construction
MCSG	Motor Carrier Safety Grant	SCOP	Small County Outreach Program	TSIR	Safety for Research Activities
MG	Minimum Guarantee	SCRA	Small County Resurfacing	TSM	Transport Systems Mgmt.
MGBP	Min. Guarantee Bridge Program	SE	STP, Enhancement	USFW	US Fish and Wildlife Service
MGNH	Minimum Guarantee for NH	SED	State Economic Development	USHS	US Dept. of Homeland Security
ML	MA Areas <= 200k	SH	STP, Hazard Elimination	VPPP	Value Pricing Pilot Program
MU	MA Urban Areas > 200k	SIB1	State Infrastructure Bank	XA	STP, Any Area
NCPD	National Corridor Plan and Dev	SIBG	SIB funds – Growth Management		
NHAC	NH (AC/Regular)	SL	STP, Areas < 200k		
NHBR	National Highways Bridges	SN	STP, Mandatory, Non-Urban		
NHTS	National Hwy Traffic Safety	SP	STP, RR Protective Devices		
NSTP	New Starts Transit Program	SPAC	STP, RR Prot. Devices (AC, Reg)		
PL	Metro Plan (85% FA; 15% other)	SR	STP, RR Hazard Elimination		
PLAC	Metro Plan – AC/Regular	SR2E	Safe Routes - Either		

XBR	Rollup Fed. Bridge (BRT+MABR)
XL	STP, Areas <= 200k Population

XU	STP, Areas > 200k Population (Same as SU)
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#### LOCAL FUND CODES

9th GT	9th Cent Local Option Gas Tax
CIGP	County Incentive Grant Program
IFZ1	Impact Fee Zone 1
IFZ2	Impact Fee Zone 2
IFZ3	Impact Fee Zone 3

IFZ4	Impact Fee Zone 4
LAP	Local Area Program
LF	Local Funds
LF/FED	Local or Federal Funds for Candidate Project

LFF	Local Funds for Matching F/A
LFP	Local Funds - Private
LFR	Local Funds/Reimbursable
LOGT	Local Option Gas Tax
One	One Cent Gas Tax Funding

#### PHASE CODES

ADM	Administration
CAP	Capital
CST	Construction
ENG	Engineering
ENV	Environmental
LAP	Local Agency Program
MAT	Maintenance
MNT	Maintenance

MSC	Miscellaneous Transportation Improvements
OPR	Operations
OPS	Operations
PD&E	Project Development and Environmental
PDE	Project Development and Environmental
PE	Preliminary Engineering (Design)

PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Rail Road Utilities



# **APPENDIX III**

## **FY 2012/13 Obligated Federal Projects**

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2012 TIME RUN: 16.00.01 MBROBLTP
VOLUSIA TPO	<b>HIGHWAYS</b> =====	

ITEM NUMBER:240837 1	PROJECT DESCRIPTION:SR 40 FROM SR 11 TO CONE ROAD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79100000	PROJECT LENGTH: 7.006MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 3502 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA	12,571
SA	3,842,229
<b>TOTAL 3502 027 P</b>	<b>3,854,800</b>
<b>TOTAL 240837 1</b>	<b>3,854,800</b>

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ITEM NUMBER:240992 2	PROJECT DESCRIPTION:SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79010000	PROJECT LENGTH: .200MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 4857 047 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	14,538
<b>TOTAL 4857 047 P</b>	<b>14,538</b>
<b>TOTAL 240992 2</b>	<b>14,538</b>

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ITEM NUMBER:240992 3	PROJECT DESCRIPTION:SR 5 (US 1) AT SR 430 (MASON AVE)	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79030000	PROJECT LENGTH: .235MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 4857 041 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	19,458
<b>TOTAL 4857 041 P</b>	<b>19,458</b>
<b>TOTAL 240992 3</b>	<b>19,458</b>

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ITEM NUMBER:240992 5	PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79010000	PROJECT LENGTH: .577MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 4857 046 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	0
<b>TOTAL 4857 046 P</b>	<b>0</b>
<b>TOTAL 240992 5</b>	<b>0</b>

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HIGHWAYS

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ITEM NUMBER:242172 1	PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003	VETERANS MEMORIAL BRIDGE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		
ROADWAY ID:79250500	PROJECT LENGTH: .350MI		TYPE OF WORK:BRIDGE REPLACEMENT
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2013	
FEDERAL PROJECT NUMBER: 8887 976 A			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRT		50,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG			
BRT		3,100,000	
TOTAL 8887 976 A		3,150,000	
TOTAL 242172 1		3,150,000	
ITEM NUMBER:242715 2	PROJECT DESCRIPTION:I-95	FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	*SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:79002000	PROJECT LENGTH: 4.407MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6
FUND CODE		2013	
FEDERAL PROJECT NUMBER: 0954 123 I			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHAC		339	
TOTAL 0954 123 I		339	
FEDERAL PROJECT NUMBER: 0954 136 I			
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNH		1,658,597	
TOTAL 0954 136 I		1,658,597	
FEDERAL PROJECT NUMBER: 0954 137 I			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNH		0	
TOTAL 0954 137 I		0	
TOTAL 242715 2		1,658,936	
ITEM NUMBER:408464 1	PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95		*SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79110000	PROJECT LENGTH: 13.714MI		LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4
FUND CODE		2013	
FEDERAL PROJECT NUMBER: 0042 201 I			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHAC		23,895	
TOTAL 0042 201 I		23,895	
FEDERAL PROJECT NUMBER: 0042 250 I			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNH		520,000	
TOTAL 0042 250 I		520,000	
TOTAL 408464 1		543,895	

ITEM NUMBER:415434 5  
DISTRICT:05  
ROADWAY ID:79120000

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL OVERPASS AT SR 415  
COUNTY:VOLUSIA  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2013
_____	_____

FEDERAL PROJECT NUMBER: 4511 005 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE	2,160,000
<b>TOTAL 4511 005 P</b>	<b>2,160,000</b>
<b>TOTAL 415434 5</b>	<b>2,160,000</b>

ITEM NUMBER:415434 6  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL AT SR 442  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
_____	_____

FEDERAL PROJECT NUMBER: 3281 010 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SE	2,160,000
<b>TOTAL 3281 010 P</b>	<b>2,165,000</b>
<b>TOTAL 415434 6</b>	<b>2,165,000</b>

ITEM NUMBER:417016 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
_____	_____

FEDERAL PROJECT NUMBER: 8887 853 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE EB SE	694,672 217,680
<b>TOTAL 8887 853 A</b>	<b>912,352</b>
<b>TOTAL 417016 1</b>	<b>912,352</b>

ITEM NUMBER:422024 1  
DISTRICT:05  
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD  
COUNTY:VOLUSIA  
PROJECT LENGTH: 4.437MI

\*NON-SIS\*  
TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2013
_____	_____

FEDERAL PROJECT NUMBER: 4224 061 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACCM CM EB	224 -56 51,447
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PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2012
VOLUSIA TPO		OFFICE OF WORK PROGRAM	TIME RUN: 16.00.01
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:423864 1	PROJECT DESCRIPTION:SR 600 (US 92) AT WEST PARKWAY		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:79060000	PROJECT LENGTH: .088MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2013		
-----	-----		
FEDERAL PROJECT NUMBER: 4011 060 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		11,740	
TOTAL 4011 060 P		11,740	
TOTAL 423864 1		11,740	
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ITEM NUMBER:426889 1	PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF FALCON AVE TO N OF LAMONT ST		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:79010000	PROJECT LENGTH: 2.183MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2013		
-----	-----		
FEDERAL PROJECT NUMBER: 4857 050 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		0	
HSP		0	
TOTAL 4857 050 P		0	
TOTAL 426889 1		0	
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ITEM NUMBER:426995 1	PROJECT DESCRIPTION:SR 44 (NEW YORK AVE) STREETSCAPE FROM FLORIDA TO 17/92 (WOODLAND BLVD)		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:79070000	PROJECT LENGTH: .122MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2013		
-----	-----		
FEDERAL PROJECT NUMBER: 3401 045 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		3,000	
TOTAL 3401 045 P		3,000	
TOTAL 426995 1		3,000	
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ITEM NUMBER:428855 1	PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 400/I-4 TO N OF SR 600/US92		*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING	
ROADWAY ID:79002000	PROJECT LENGTH: 2.570MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND			
CODE	2013		
-----	-----		
FEDERAL PROJECT NUMBER: 0954 135 I			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACIM		260,000	
EB		31,788	
TOTAL 0954 135 I		291,788	
TOTAL 428855 1		291,788	
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VOLUSIA TPO		OFFICE OF WORK PROGRAM	TIME RUN: 16.00.01
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:429645 1	PROJECT DESCRIPTION:SR 600/US 92/VOLUSIA AVE/ISB	FEC CROSSING #271938-J	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79060000	PROJECT LENGTH: .002MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		2013	
CODE			
FEDERAL PROJECT NUMBER: 00S5 049 J			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		17,420	
TOTAL 00S5 049 J		17,420	
TOTAL 429645 1		17,420	
ITEM NUMBER:430040 1	PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000015	PROJECT LENGTH: .038MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2013	
CODE			
FEDERAL PROJECT NUMBER: 00B5 015 B			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACBR		10,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG			
ACBR		575,951	
BRT		0	
TOTAL 00B5 015 B		585,951	
FEDERAL PROJECT NUMBER: 00B5 016 B			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG			
ACBR		467,000	
BRT		0	
TOTAL 00B5 016 B		467,000	
TOTAL 430040 1		1,052,951	
ITEM NUMBER:430178 2	PROJECT DESCRIPTION:SR 600 (US 92) FROM I-95 NB OFF RAMP TO PALMETTO AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79060000	PROJECT LENGTH: 3.986MI		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		2013	
CODE			
FEDERAL PROJECT NUMBER: 3441 027 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		2,652,800	
TOTAL 3441 027 P		2,652,800	
TOTAL 430178 2		2,652,800	

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VOLUSIA TPO	<b>HIGHWAYS</b> =====	

ITEM NUMBER:430228 1	PROJECT DESCRIPTION:HERBERT STREET FROM GOLDEN GATE DRIVE TO NOVA RD (SR 5A)	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000120	PROJECT LENGTH: .608MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 7777 173 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	6,000
<b>TOTAL 7777 173 A</b>	<b>6,000</b>
<b>TOTAL 430228 1</b>	<b>6,000</b>

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ITEM NUMBER:430231 1	PROJECT DESCRIPTION:MARY AVE SIDEWALK FROM E OF JOSIE ST TO W OF DORA AVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 7777 191 A

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	70,366
SU	211,098
<b>TOTAL 7777 191 A</b>	<b>281,464</b>
<b>TOTAL 430231 1</b>	<b>281,464</b>

---

ITEM NUMBER:430232 1	PROJECT DESCRIPTION:SR A1A AT LYNNHURST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79080000	PROJECT LENGTH: .145MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 8261 013 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	1,318
<b>TOTAL 8261 013 P</b>	<b>1,318</b>
<b>TOTAL 430232 1</b>	<b>1,318</b>

---

ITEM NUMBER:431432 1	PROJECT DESCRIPTION:LPGA BLVD/11TH ST FEC CROSSING #271927-W	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
<hr/>	

FEDERAL PROJECT NUMBER: 00S5 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	329,470
<b>TOTAL 00S5 049 J</b>	<b>329,470</b>
<b>TOTAL 431432 1</b>	<b>329,470</b>

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VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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=====

DATE RUN: 10/01/2012  
TIME RUN: 16.00.01  
MBROBLTP

ITEM NUMBER:431748 1 PROJECT DESCRIPTION:SR 5 (US1) FROM W PUTNAM GROVE RD TO CANAL AVE  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79010000 PROJECT LENGTH: 2.290MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2013

FEDERAL PROJECT NUMBER: 4857 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

TOTAL 4857 051 P 0  
TOTAL 431748 1 0

ITEM NUMBER:431907 1 PROJECT DESCRIPTION:DAYTONA AVENUE BRIDGE REPLACEMENT OF BRIDGE# 795502  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000069 PROJECT LENGTH: .006MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2013

FEDERAL PROJECT NUMBER: 00B5 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR  
BRT  
SA

6,434  
0  
0  
6,434

TOTAL 00B5 017 B

FEDERAL PROJECT NUMBER: 00B5 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR  
BRT

871,775  
0  
871,775  
878,209

TOTAL 00B5 019 B  
TOTAL 431907 1

ITEM NUMBER:432053 1 PROJECT DESCRIPTION:BELLEVUE AVENUE FEC CROSSING #271944-M  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000097 PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2013

FEDERAL PROJECT NUMBER: 00S5 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

265,000  
265,000  
265,000

TOTAL 00S5 049 J  
TOTAL 432053 1

ITEM NUMBER:432056 1 PROJECT DESCRIPTION:CR-4050 (ORANGE AVE) FEC CROSSING #271939-R  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79250500 PROJECT LENGTH: .050MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2013

FEDERAL PROJECT NUMBER: 00S5 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP

350,000



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		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:432057 1	PROJECT DESCRIPTION:CR-4136 (PARK AVE) FEC CROSSING #271977A		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000032	PROJECT LENGTH: .005MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2013	
CODE			
<hr/>			
FEDERAL PROJECT NUMBER: 00S5 049 J			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		283,120	
TOTAL 00S5 049 J		283,120	
TOTAL 432057 1		283,120	
<hr/>			
ITEM NUMBER:432157 1	PROJECT DESCRIPTION:WILMETTE AVENUE RAIL CROSSING 3273055-R		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000070	PROJECT LENGTH: .010MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2013	
CODE			
<hr/>			
FEDERAL PROJECT NUMBER: 00S5 049 J			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		84,360	
TOTAL 00S5 049 J		84,360	
TOTAL 432157 1		84,360	
TOTAL DIST: 05		21,039,235	
TOTAL HIGHWAYS		21,039,235	
<hr/>			

ITEM NUMBER:417962 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA URBAN AREA FY 2009/2010

COUNTY:VOLUSIA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND		
CODE		2013
<hr/>		
FEDERAL PROJECT NUMBER: 0260 048 M		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL		279,913
TOTAL 0260 048 M		279,913
FEDERAL PROJECT NUMBER: 0260 049 M		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL		159,012
TOTAL 0260 049 M		159,012
TOTAL 417962 1		438,925
TOTAL DIST: 05		438,925
TOTAL PLANNING		438,925
<hr/>		

ITEM NUMBER:416178 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:VOTRAN-VOLUSIA CO SECTION 5307 FIXED ROUTE BUS/EQUIPMENT PURCHASES

COUNTY:VOLUSIA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND		
CODE	2013	
FEDERAL PROJECT NUMBER: FTAX 005 A		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		1,353,074
TOTAL FTAX 005 A		1,353,074
TOTAL 416178 1		1,353,074
TOTAL DIST: 05		1,353,074
TOTAL TRANSIT		1,353,074
GRAND TOTAL		22,831,234

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