Volusia-Flagler TPO
FY 2025/26 – FY 2029/30
Transportation Improvement Program

Adopted June 25, 2025

Volusia-Flagler Transportation Planning Organization
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Section I - Introduction and Overview

The Volusia-Flagler Transportation Planning Organization (TPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 50 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

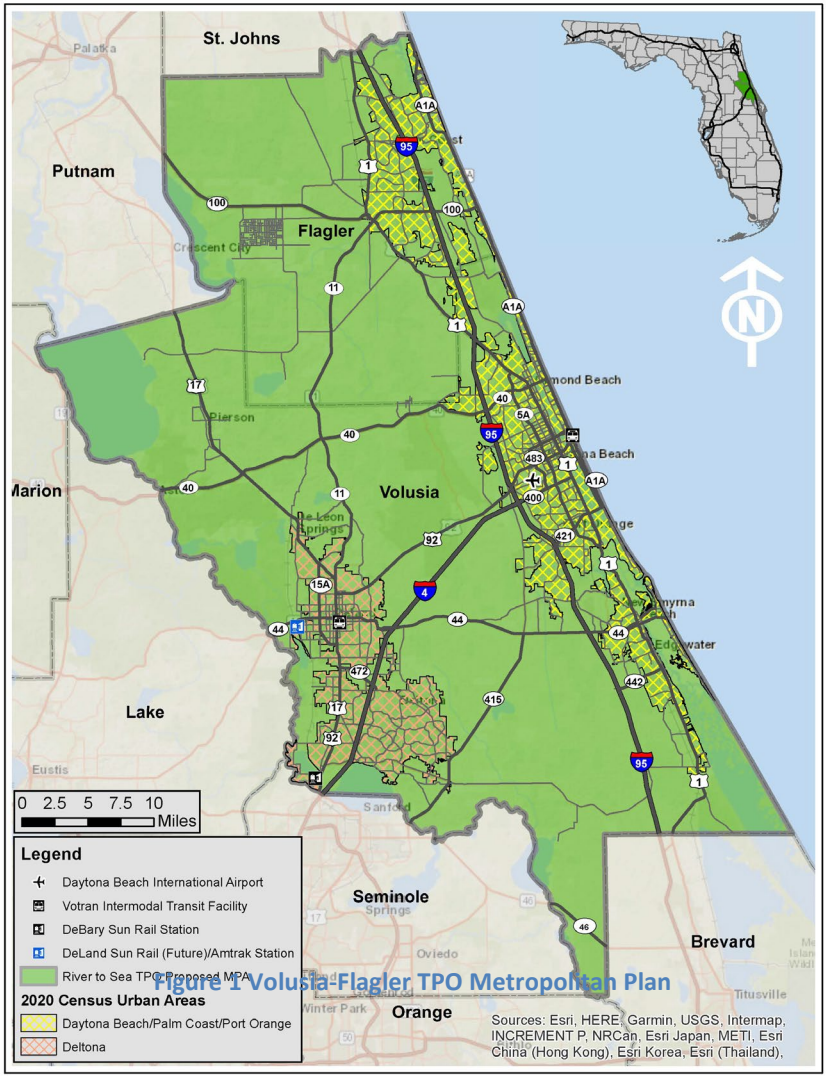

Figure 1 Volusia-Flagler TPO Metropolitan Plan

The Volusia-Flagler TPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This “Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement” describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in June 2024, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO’s expenditures on the transportation planning activities prescribed in the TPO’s Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

What is the Transportation Improvement Program?

The Transportation Improvement Program or "TIP" is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the Volusia-Flagler Transportation Planning Organization's (TPO) planning area for a 5-year period spanning from fiscal year (FY) 2025/26 through 2029/30. It is considered a product of the TPO's continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. **[23 U.S.C. 134 (j)(2)(A)]**. Florida law **[339.175(8)(c)(1), F.S.]** requires a TIP to cover a five-year period[1]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational**.** **[23 C.F.R. 450.324(a)]**.

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for the Volusia-Flagler TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC).

Only projects that are consistent with the Volusia-Flagler TPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. **[23 C.F.R. 450.324(g)** and 339.175(8)(c)(2), F.S.]**.** Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects
Section III	Bridge Projects
Section IV	Traffic Operations, ITS & Safety Projects
Section V	Maintenance Projects
Section VI	Transit & Transportation Disadvantaged Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects
Section VIII	Port, Rail & Freight Projects
Section IX	Locally Funded Projects – Information Only
Section X	Transportation Planning/Studies
Section XI	Miscellaneous Projects
Section XII	Aviation Projects

Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The Volusia-Flagler TPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. **[23 CFR § 450.216(m), § 450.324(e)].** For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page.

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page. For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

LRTP Reference

For SIS and Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project. The Volusia-Flagler TPO's LRTP may be accessed at:

https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/

How are Projects Selected?

Consistent with 23 CFR 450.332, the projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, and sidewalks and safety activities initiated by FDOT and supported by the Volusia-Flagler Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the Volusia-Flagler TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Project evaluation criteria for major capacity projects were carefully reviewed and updated during the development of the Connect 2045 Long Range Transportation Plan which was adopted in September 2020 and amended in May 2021, March 2022, October 2022, January 2023, December 2023, and March 2024. Details of the Connect 2045 project prioritization can be found in Chapter 6 and Technical Appendix I of the Plan. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets. Appendix II contains the set of prioritization and ranking criteria for the set aside projects as well as for the projects identified in Connect 2045.

Public Transit and Transportation Disadvantaged (TD)

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation DisadvantagedProjects.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All

roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 Long Range Transportation Plan, Connect 2045 and/or the previous 2040 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in Connect 2045 but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the Volusia-Flagler TPO planning area.

Public Involvement

Annually, the Volusia-Flagler TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes **23 CFR450.316 and 23 CFR 450.326(b)**). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Participation Plan*. The current version of the Volusia-Flagler TPO's *Public Participation Plan* was adopted by the TPO Board in June 2019 and amended in June 2020 and June of 2022. Prior to annual adoption of the TIP, notice was provided to the TPO email listing that includes businesses, chambers of commerce, transportation disadvantage advocates, and citizens, a legal advertisement was placed in the local newspaper and a 30-day public comment period was held.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the TPO website for review and comment. All Volusia-Flagler TPO Board and Committee meetings are formal public meetings and held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged. All comments received are addressed, and revision made, where appropriate. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the TPO planning area for coordination and review, including Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore. The draft TIP is sent to FDOT for review through the document portal. Appendix VII contains a summary of significant review comments received and how the comments were addressed in the final TIP.

Modifying or Amending the TIP

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND $2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change
  An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or

deletion of a project or an increase in project cost that exceeds 20% AND $2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: https://www.r2ctpo.org/public-involvement/public-participation-documents/

Obligated Federal Funds

To meet federal requirements for MPOs, the Volusia-Flagler TPO annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The List of Federal Obligated Projects for FY 2024/25 can be found in Appendix III.

Certification

The Volusia-Flagler TPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in March of 2025. Approximately every four years, the TPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The TPO's last federal certification was completed in June of 2023.

Congestion Management Process

As required by FHWA, the Volusia-Flagler TPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the TPO recognizes that managing transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated

work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The Volusia-Flagler TPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018, the Connected and Autonomous Vehicle Readiness Study and Technology Transition Plan completed in June 2020 and the Connect 2045 Technology Planning Scenario.

The TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The Volusia-Flagler TPO envisions a regional transportation system that safely and efficiently moves people and goods to support the region's vitality. In June of 2022, the TPO updated the Congestion Management Process (CMP) to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and no-recurring congestion, improve transportation system management and operations, and improve efficiencies in the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

Transportation Performance Measures

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO's Long Range Transportation Plan (LRTP). The TPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). Please refer to Appendix IV for more information on the federal performance measures.

Transportation Performance Measures Consensus Planning Document

A data sharing agreement has been developed by the Florida Department of Transpiration (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR). The document is fully described in the Appendix V and adoption of this agreement is updated as part of the annual adoption of the TIP.

Detailed Project Listings

The following guide assists the reader in understanding the layout and content of the Project Details provided on the TIP Sheets for each project:

1. FDOT Financial Management Number
2. Project Name and Limits
3. Project Type
4. Provides additional project description or project notes, if available
5. Identifies the lead agency for the project
6. Identifies the length of the project
7. Identifies where the project is referenced in the LRTP
8. Identifies whether the project is located on the FDOT Strategic Intermodal System (SIS)
9. Identifies the County where the project is located
10. Identifies the Funding Code (Reference Appendix I for list of Acronyms & Abbreviations)
11. Identifies the Project Phase (Reference Appendix I for list of Acronyms & Abbreviations)
12. Identifies Funds already encumbered/expended for the project in previous years (if applicable)
13. Identifies programmed cost estimates for each fiscal year
14. Identifies estimated future project costs beyond the fifth year of the TIP (if known)
15. Identifies Total Cost per Fund Source and Phase in the current five-year TIP
16. Total project costs, including prior year, future costs and the current five-year TIP

1

4457161 **US 17 from SR 15A to South of Spring St** 2 **Managed By:** FDOT 5 SIS 8

Project Type: Safety Project 3 **Length:** 2.885 miles 6 **County:** Volusia 9

Corridor access management with median modifications and pedestrian improvements 4 **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18 7

Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
ACSS	CST		$ 2,793,230	$ -	$ -	$ -	$ -		$ 2,793,230
DDR	CST		$ 2,626,314	$ -	$ -	$ -	$ -		$ 2,626,314
DS	CST		$ 2,021,395	$ -	$ -	$ -	$ -		$ 2,021,395
TOTAL		**$ 927,943**	**$ 7,440,939**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,368,882**

10 11 12 13 14 15 16

TOTAL PROGRAMMING BY FUNDING CODE

FEDERAL

Fund Code	Name	2024	2025	2026	2027	2028	Total
ACBR	ADVANCE CONSTRUCTION (BRT)	$ 14,853,892	$ -	$ -	$ -	$ -	$ 14,853,892
ACFP	AC FREIGHT PROG (NFP)	$ 7,535,230	$ -	$ -	$ -	$ -	$ 7,535,230
ACNP	ADVANCE CONSTRUCTION NHPP	$ -	$ 38,811,156	$ 2,323,000	$ 7,373,000	$ 8,573,000	$ 57,080,156
ACNR	AC NAT HWY PERFORM RESURFACING	$ 37,815,753	$ 26,227,245	$ 3,971,628	$ -	$ -	$ 68,014,626
ACPR	AC - PROTECT GRANT PGM	$ -	$ 63,720	$ 500,000	$ -	$ 1,077,293	$ 1,641,013
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	$ 965,212	$ 1,436,292	$ -	$ -	$ -	$ 2,401,504
ACSU	ADVANCE CONSTRUCTION (SU)	$ 767,859	$ -	$ -	$ -	$ -	$ 767,859
DU	STATE PRIMARY/FEDERAL REIMB	$ 449,018	$ 462,546	$ -	$ -	$ -	$ 911,564
FAA	FEDERAL AVIATION ADMIN	$ 6,975,000	$ 900,000	$ 12,150,000	$ -	$ -	$ 20,025,000
FTA	FEDERAL TRANSIT ADMINISTRATION	$ 9,274,192	$ 9,274,192	$ 9,274,192	$ -	$ -	$ 27,822,576
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	$ 1,576,186	$ 1,480,826	$ 1,964,451	$ -	$ -	$ 5,021,463
NFPD	NAT FREIGHT PGM-DISCRETIONARY	$ 133,384,713	$ -	$ -	$ -	$ -	$ 133,384,713
PL	METRO PLAN (85% FA; 15% OTHER)	$ 1,276,645	$ 1,276,645	$ 1,276,645	$ 1,276,645	$ 1,276,645	$ 6,383,225
SA	STP, ANY AREA	$ 3,642,736	$ 4,219,321	$ -	$ -	$ -	$ 7,862,057
SL	STP, AREAS <= 200K	$ -	$ 2,007,401	$ 469,446	$ -	$ -	$ 2,476,847
SU	STP, URBAN AREAS > 200K	$ 12,667,169	$ 10,035,514	$ 10,035,514	$ 10,035,514	$ 10,035,514	$ 52,809,225
TALL	TRANSPORTATION ALTS- <200K	$ -	$ 30,677	$ -	$ -	$ -	$ 30,677
TALM	TAP AREA POP. 5K TO 50,000	$ -	$ 19,997	$ -	$ -	$ -	$ 19,997
TALN	TRANSPORTATION ALTS- < 5K	$ -	$ 829,326	$ -	$ -	$ -	$ 829,326
TALT	TRANSPORTATION ALTS- ANY AREA	$ -	$ 2,614,832	$ -	$ -	$ -	$ 2,614,832
TALU	TRANSPORTATION ALTS- >200K	$ 3,086,459	$ 1,486,459	$ 1,486,459	$ 1,486,459	$ 1,486,459	$ 9,032,295
	FEDERAL TOTAL	**$ 234,270,064**	**$ 101,176,149**	**$ 43,451,335**	**$ 20,171,618**	**$ 22,448,911**	**$ 421,518,077**

TOTAL PROGRAMMING BY FUNDING CODE

STATE

Fund Code	Name	2024	2025	2026	2027	2028	Total
BNIR	INTRASTATE R/W & BRIDGE BONDS	$ 28,855,270	$ -	$ 1,000,000	$ -	$ -	$ 29,855,270
BRRP	STATE BRIDGE REPAIR & REHAB	$ 2,162,781	$ 10,574,582	$ -	$ -	$ -	$ 12,737,363
CIGP	COUNTY INCENTIVE GRANT PROGRAM	$ 3,000,000	$ -	$ -	$ -	$ -	$ 3,000,000
D	UNRESTRICTED STATE PRIMARY	$ 7,618,403	$ 4,971,535	$ 5,874,488	$ 7,461,468	$ 3,585,958	$ 29,511,852
DDR	DISTRICT DEDICATED REVENUE	$ 47,862,799	$ 31,402,053	$ 37,841,120	$ 13,612,703	$ 6,590,350	$ 137,309,025
DI	ST. - S/W INTER/INTRASTATE HWY	$ 25,288,000	$ 131,986,651	$ -	$ 500,000	$ 469,690	$ 158,244,341
DIH	STATE IN-HOUSE PRODUCT SUPPORT	$ 991,960	$ 1,390,644	$ 324,428	$ 117,990	$ 100,359	$ 2,925,381
DIS	STRATEGIC INTERMODAL SYSTEM	$ -	$ -	$ 8,227,717	$ -	$ -	$ 8,227,717
DITS	STATEWIDE ITS - STATE 100%.	$ 74,776	$ 1,853,250	$ -	$ -	$ -	$ 1,928,026
DPTO	STATE - PTO	$ 6,446,493	$ 2,645,472	$ 2,491,763	$ 8,543,075	$ 2,675,275	$ 22,802,078
DS	STATE PRIMARY HIGHWAYS & PTO	$ 3,024,606	$ 26,436,837	$ 5,646,298	$ 4,385,020	$ -	$ 39,492,761
DWS	WEIGH STATIONS - STATE 100%	$ -	$ 549,613	$ -	$ -	$ -	$ 549,613
FCO	PRIMARY/FIXED CAPITAL OUTLAY	$ 2,508,367	$ 2,946,149	$ 811,338	$ 814,390	$ 22,514	$ 7,102,758
GMR	GROWTH MANAGEMENT FOR SIS	$ -	$ -	$ 1,955,433	$ -	$ -	$ 1,955,433
GRSC	GROWTH MANAGEMENT FOR SCOP	$ 1,298,613	$ 1,733,659	$ 1,787,805	$ -	$ -	$ 4,820,077
MFF	MOVING FLORIDA FOWARD	$ 24,075,650	$ 123,236,717	$ 3,080,000	$ 2,208,820	$ -	$ 152,601,187
SCED	2012 SB1998-SMALL CO OUTREACH	$ 487,805	$ 487,805	$ 487,805	$ -	$ -	
SCOP	SMALL COUNTY OUTREACH PROGRAM	$ 478,049	$ 479,024	$ 361,794	$ -	$ -	
SCRA	SMALL COUNTY RESURFACING	$ -	$ 1,515,152	$ 1,515,152	$ -	$ -	
SCWR	2015 SB2514A-SMALL CO OUTREACH	$ 569,024	$ 568,293	$ 570,244	$ -	$ -	
STED	2012 SB1998-STRATEGIC ECON COR	$ -	$ 2,650,000	$ -	$ -	$ -	$ 2,650,000
TLWR	2015 SB2514A-TRAIL NETWORK	$ 14,060,652	$ -	$ 20,183,650	$ -	$ -	
	STATE TOTAL	**$ 168,803,248**	**$ 345,427,436**	**$ 92,159,035**	**$ 37,643,466**	**$ 13,444,146**	**$ 615,712,882**

LOCAL

Fund Code	Name	2024	2025	2026	2027	2028	Total
LF	LOCAL FUNDS	$ 21,407,209	$ 12,188,743	$ 19,889,832	$ 9,126,897	$ 7,538,677	$ 70,151,358
	LOCAL TOTAL	**$ 21,407,209**	**$ 12,188,743**	**$ 19,889,832**	**$ 9,126,897**	**$ 7,538,677**	**$ 70,151,358**

SUMMARY

	2024	2025	2026	2027	2028	Total
FEDERAL	$ 234,270,064	$ 101,176,149	$ 43,451,335	$ 20,171,618	$ 22,448,911	$ 421,518,077
STATE	$ 168,803,248	$ 345,427,436	$ 92,159,035	$ 37,643,466	$ 13,444,146	$ 657,477,331
LOCAL	$ 21,407,209	$ 12,188,743	$ 19,889,832	$ 9,126,897	$ 7,538,677	$ 70,151,358
	$ 424,480,521	**$ 458,792,328**	**$ 155,500,202**	**$ 66,941,981**	**$ 43,431,734**	**$ 1,149,146,766**

SECTION II

Roadway Capacity Projects

2408361 **SR 40 FROM SR 15 US 17 TO SR 11** **Managed By:** FDOT SIS

Project Type: **ADD LANES & RECONSTRUCT** **Length:** 6.376 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 49,878	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,878
DIH	PE	$ 270,158	$ -	$ -	$ -	$ -	$ -	$ -	$ 270,158
DS	PE	$ 3,884	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,884
SA	PE	$ 3,290,024	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,290,024
BNIR	ROW	$ 3,751,763	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,751,763
BNIR	ROW	$ 1,562,160	$ 2,635,000	$ -	$ -	$ -	$ -	$ -	$ 4,197,160
DI	ROW	$ -	$ -	$ 858,990	$ -	$ -	$ -	$ -	$ 858,990
DIH	ROW	$ 232,580	$ -	$ -	$ -	$ -	$ -	$ -	$ 232,580
CM	ENV	$ 245,567	$ -	$ -	$ -	$ -	$ -	$ -	$ 245,567
TALT	ENV	$ 1,964,536	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,964,536
TOTAL		**$ 11,370,550**	**$ 2,635,000**	**$ 858,990**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,864,540**

2408371 **SR 40 FROM W OF SR 11 TO W OF CONE ROAD** **Managed By:** FDOT SIS

Project Type: **ADD LANES & RECONSTRUCT** **Length:** 7.64 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 50,665	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,665
DIH	PE	$ 630,739	$ -	$ -	$ -	$ -	$ -	$ -	$ 630,739
SA	PE	$ 3,574,474	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,574,474
BNIR	ROW	$ 2,838,217	$ 850,000	$ -	$ -	$ -	$ -	$ -	$ 3,688,217
DI	ROW	$ 550,303	$ -	$ 406,717	$ -	$ -	$ -	$ -	$ 957,020
DIH	ROW	$ 211,769	$ -	$ -	$ -	$ -	$ -	$ -	$ 211,769
DEMW	ENV	$ 2,499,980	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,499,980
TOTAL		**$ 10,356,147**	**$ 850,000**	**$ 406,717**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,612,864**

4084642	**SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472**	**Managed By:** FDOT	SIS
Project Type:	**ADD LANES & RECONSTRUCT**	**Length:** 10	**County:** VOLUSIA
-		**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)	

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACNP	PE	$ 476,709	$ -	$ -	$ 2,323,000	$ 7,373,000	$ 2,323,000	$ -	$ 12,495,709
DDR	PE	$ 1,182,945	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,182,945
DI	PE	$ 1,068	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,068
DIH	PE	$ 361,260	$ -	$ -	$ -	$ -	$ -	$ -	$ 361,260
DS	PE	$ 20,560	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,560
NHPP	PE	$ 7,819,607	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,819,607
PKYI	PE	$ 1,716	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,716
SA	PE	$ 35,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,000
ACNP	ROW	$ -	$ -	$ -	$ -	$ -	$ 6,250,000	$ 17,112,943	$ 23,362,943
DI	ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ 315,057	$ 315,057
TOTAL		**$ 9,898,865**	**$ -**	**$ -**	**$ 2,323,000**	**$ 7,373,000**	**$ 8,573,000**	**$ 17,428,000**	**$ 45,595,865**

4102513	**SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD**	**Managed By:** FDOT	SIS
Project Type:	**ADD LANES & RECONSTRUCT**	**Length:** 1.55	**County:** VOLUSIA
-		**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)	

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DS	PE	$ 5,665	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,665
ACNP	CST	$ 1,356,956	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,356,956
ACPR	CST	$ 91,268	$ -	$ -	$ -	$ -	$ -	$ -	$ 91,268
ART	CST	$ 161,425	$ -	$ -	$ -	$ -	$ -	$ -	$ 161,425
DDR	CST	$ 150,927	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,927
DS	CST	$ 10,085	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,085
NHPP	CST	$ 509,188	$ -	$ -	$ -	$ -	$ -	$ -	$ 509,188
PROT	CST	$ 15,042,908	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,042,908
SA	CST	$ 230,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 230,000
SA	CST	$ -	$ 154,500	$ -	$ -	$ -	$ -	$ -	$ 154,500
DDR	ENV	$ 23,276	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,276
TOTAL		**$ 17,581,698**	**$ 154,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 17,736,198**

Section II - Capacity Projects

4197723 **I-95 INTERCHANGE AT SR 5 (US 1)** **Managed By:** FDOT SIS

Project Type: **INTERCHANGE - ADD LANES** **Length:** 7.39 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PDE	$ 35,276	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,276
DDR	PE	$ 235,860	$ -	$ -	$ -	$ -	$ -	$ -	$ 235,860
DIH	PE	$ 181,594	$ -	$ -	$ -	$ -	$ -	$ -	$ 181,594
DS	PE	$ 4,326	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,326
MFF	PE	$ 9,648,123	$ 757,500	$ -	$ -	$ -	$ -	$ -	$ 10,405,623
DIH	ROW	$ 26,448	$ 110,000	$ 101,367	$ -	$ -	$ -	$ -	$ 237,815
MFF	ROW	$ 1,670,700	$ 13,318,150	$ 14,010,000	$ 3,080,000	$ 2,208,820	$ -	$ -	$ 34,287,670
DDR	RRU	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,000
MFF	RRU	$ -	$ 10,000,000	$ 280,750	$ -	$ -	$ -	$ -	$ 10,280,750
DI	CST	$ -	$ -	$ 130,588,194	$ -	$ -	$ -	$ -	$ 130,588,194
DIH	CST	$ -	$ -	$ 106,200	$ -	$ -	$ -	$ -	$ 106,200
MFF	CST	$ -	$ -	$ 108,945,967	$ -	$ -	$ -	$ -	$ 108,945,967
TOTAL		**$ 11,952,327**	**$ 24,185,650**	**$ 254,032,478**	**$ 3,080,000**	**$ 2,208,820**	**$ -**	**$ -**	**$ 295,459,275**

4289471	**SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD**	**Managed By:** FDOT	SIS
Project Type:	**ADD LANES & RECONSTRUCT**	**Length:** 2.46	**County:** VOLUSIA
-		**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)	

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PDE	$ 517,706	$ -	$ -	$ -	$ -	$ -	$ -	$ 517,706
DIH	PDE	$ 64,186	$ -	$ -	$ -	$ -	$ -	$ -	$ 64,186
DS	PDE	$ 6,780	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,780
ART	PE	$ 896,187	$ -	$ -	$ -	$ -	$ -	$ -	$ 896,187
DI	PE	$ 3,799,248	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,799,248
DIH	PE	$ 120,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 120,000
DS	PE	$ 57,115	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,115
BNIR	ROW	$ -	$ 4,618,270	$ -	$ 1,000,000	$ -	$ -	$ -	$ 5,618,270
DDR	ROW	$ -	$ 63,654	$ -	$ -	$ 80,000	$ 75,361	$ -	$ 219,015
DI	ROW	$ -	$ -	$ -	$ -	$ 500,000	$ 469,690	$ -	$ 969,690
DIH	ROW	$ 508	$ 50,000	$ 50,000	$ 27,308	$ -	$ -	$ -	$ 127,816
DS	ROW	$ -	$ -	$ -	$ 150,000	$ -	$ -	$ -	$ 150,000
STED	ROW	$ -	$ -	$ 2,650,000	$ -	$ -	$ -	$ -	$ 2,650,000
DDR	ENV	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000
TOTAL		**$ 5,561,730**	**$ 4,731,924**	**$ 2,700,000**	**$ 1,177,308**	**$ 580,000**	**$ 545,051**	**$ -**	**$ 15,296,013**

4362921 **I-95 INTERCHANGE AT PIONEER TRAIL** **Managed By:** FDOT SIS

Project Type: **INTERCHANGE (NEW)** **Length:** 1.197 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PDE	$ 127,018	$ -	$ -	$ -	$ -	$ -	$ -	$ 127,018
DIH	PDE	$ 242,256	$ -	$ -	$ -	$ -	$ -	$ -	$ 242,256
DS	PDE	$ 1,502,220	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,502,220
ACNP	PE	$ 785,122	$ -	$ -	$ -	$ -	$ -	$ -	$ 785,122
ACSA	PE	$ 496,082	$ -	$ -	$ -	$ -	$ -	$ -	$ 496,082
DDR	PE	$ 4,726,402	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,726,402
DIH	PE	$ 196,479	$ -	$ -	$ -	$ -	$ -	$ -	$ 196,479
DS	PE	$ 298,858	$ -	$ -	$ -	$ -	$ -	$ -	$ 298,858
NHPP	PE	$ 3,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000
SA	PE	$ 181,170	$ -	$ -	$ -	$ -	$ -	$ -	$ 181,170
SU	PE	$ 979,845	$ -	$ -	$ -	$ -	$ -	$ -	$ 979,845
ACNP	ROW	$ 984,599	$ -	$ -	$ -	$ -	$ -	$ -	$ 984,599
ACSA	ROW	$ 938,855	$ -	$ -	$ -	$ -	$ -	$ -	$ 938,855
ARPA	ROW	$ 6,982,297	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,982,297
DDR	ROW	$ 74	$ -	$ -	$ -	$ -	$ -	$ -	$ 74
DIH	ROW	$ 44,152	$ -	$ -	$ -	$ -	$ -	$ -	$ 44,152
NFP	ROW	$ 8,740,995	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,740,995
DDR	RRU	$ 4,439,861	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,439,861
DDR	RRU	$ 2,067,723	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,067,723
DI	RRU	$ 10,060,477	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,060,477
LF	RRU	$ 975,324	$ -	$ -	$ -	$ -	$ -	$ -	$ 975,324
ACNP	CST	$ 59,911,971	$ -	$ -	$ -	$ -	$ -	$ -	$ 59,911,971
DDR	CST	$ 9,565	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,565
DI	CST	$ -	$ -	$ 132,750	$ -	$ -	$ -	$ -	$ 132,750
DI	CST	$ 42,920,528	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,920,528
DIH	CST	$ 202,700	$ -	$ -	$ -	$ -	$ -	$ -	$ 202,700
DS	CST	$ 152	$ -	$ -	$ -	$ -	$ -	$ -	$ 152
LF	CST	$ 17,417	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,417
DDR	ENV	$ 2,910,049	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,910,049

4362921	I-95 INTERCHANGE AT PIONEER TRAIL - Continued								
SA	ENV	$ 890,735	$ -	$ -	$ -	$ -	$ -	$ -	$ 890,735
TALT	ENV	$ 821,417	$ -	$ -	$ -	$ -	$ -	$ -	$ 821,417
TOTAL		**$ 152,457,343**	**$ -**	**$ 132,750**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 152,590,093**

4449961 **RIMA RIDGE RESURFACING VARIOUS ROADWAYS** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **WIDEN/RESURFACE EXIST LANES** **Length:** 1.926 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SCRA	PE	$ 246,961	$ -	$ -	$ -	$ -	$ -	$ -	$ 246,961
GRSC	CST	$ -	$ -	$ 1,733,659	$ -	$ -	$ -	$ -	$ 1,733,659
LF	CST	$ -	$ -	$ 136,067	$ -	$ -	$ -	$ -	$ 136,067
SCED	CST	$ -	$ -	$ 487,805	$ -	$ -	$ -	$ -	$ 487,805
SCOP	CST	$ -	$ -	$ 479,024	$ -	$ -	$ -	$ -	$ 479,024
SCRA	CST	$ -	$ -	$ 1,515,152	$ -	$ -	$ -	$ -	$ 1,515,152
SCWR	CST	$ -	$ -	$ 568,293	$ -	$ -	$ -	$ -	$ 568,293
TOTAL		**$ 246,961**	**$ -**	**$ 4,920,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,166,961**

4468261 **I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE** **Managed By:** FDOT SIS

Project Type: **PD&E/EMO STUDY** **Length:** 0.05 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PDE	$ 74	$ -	$ -	$ -	$ -	$ 50,008	$ -	$ 50,082
LF	PDE	$ -	$ -	$ -	$ -	$ -	$ 2,500,000	$ -	$ 2,500,000
TOTAL		**$ 74**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,550,008**	**$ -**	**$ 2,550,082**

4484561 **LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD** **Managed By:** FDOT SIS

Project Type: **PD&E/EMO STUDY** **Length:** 7.402 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSA	PDE	$ 2,784,603	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,784,603
DIH	PDE	$ 74,242	$ -	$ -	$ -	$ -	$ -	$ -	$ 74,242
DS	PDE	$ 81	$ -	$ -	$ -	$ -	$ -	$ -	$ 81
LF	PDE	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000
ARPA	PE	$ 9,525,954	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,525,954
DDR	PE	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000
DIH	PE	$ 80,821	$ -	$ -	$ -	$ -	$ -	$ -	$ 80,821
DS	PE	$ 707,251	$ -	$ -	$ -	$ -	$ -	$ -	$ 707,251
DDR	ROW	$ -	$ -	$ -	$ 15,847,854	$ 8,762,217	$ 3,250,978	$ 2,496,000	$ 30,357,049
DIH	ROW	$ -	$ -	$ -	$ 85,000	$ 75,000	$ 47,618	$ -	$ 207,618
DDR	ENV	$ -	$ -	$ 3,520,030	$ -	$ -	$ -	$ -	$ 3,520,030
TOTAL		**$ 13,682,952**	**$ -**	**$ 3,520,030**	**$ 15,932,854**	**$ 8,837,217**	**$ 3,298,596**	**$ 2,496,000**	**$ 47,767,649**

4484562 **I-95 INTERCHANGE AT LPGA BLVD** **Managed By:** FDOT SIS

Project Type: **INTERCHANGE - ADD LANES** **Length:** 2.762 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
-	CST	$ -	$ -	$ -	$ -	$ -	$ -	$ 86,769,359	$ 86,769,359
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 86,769,359**	**$ 86,769,359**

4560951 **WILLIAMSON BLVD WIDENING FROM MADELINE AVE TO TOWN WEST B** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **ADD LANES & RECONSTRUCT** **Length:** 2.195 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
CIGP	PE	$ -	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ 3,000,000
LF	PE	$ -	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ 3,000,000
TOTAL		**$ -**	**$ 6,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,000,000**

SECTION III

Bridge Projects

Section III - Bridge Projects

4471181 **SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT** **Managed By:** FDOT Non-SIS

Project Type: **BRIDGE REPLACEMENT** **Length:** 0.231 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACBR	PE	$ 272,774	$ -	$ -	$ -	$ -	$ -	$ -	$ 272,774
DIH	PE	$ 83,491	$ -	$ -	$ -	$ -	$ -	$ -	$ 83,491
DS	PE	$ 18,751	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,751
NHBR	PE	$ 1,543,528	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,543,528
DDR	ROW	$ 115,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 115,000
DIH	ROW	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000
ACBR	CST	$ -	$ 14,853,892	$ -	$ -	$ -	$ -	$ -	$ 14,853,892
DS	CST	$ 4,237	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,237
TOTAL		**$ 2,087,781**	**$ 14,853,892**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,941,673**

4497761 **I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246** **Managed By:** FDOT SIS

Project Type: **BRIDGE-REPAIR/REHABILITATION** **Length:** 7.11 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
BRRP	PE	$ -	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000
DIH	PE	$ -	$ 2,000	$ -	$ -	$ -	$ -	$ -	$ 2,000
BRRP	CST	$ -	$ -	$ 1,927,992	$ -	$ -	$ -	$ -	$ 1,927,992
DIH	CST	$ -	$ -	$ 2,124	$ -	$ -	$ -	$ -	$ 2,124
TOTAL		**$ -**	**$ 52,000**	**$ 1,930,116**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,982,116**

4502261 **I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION** **Managed By:** FDOT SIS

Project Type: **BRIDGE-REPAIR/REHABILITATION** **Length:** 8.498 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
BRRP	PE	$ -	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 50,000
DIH	PE	$ -	$ 2,000	$ -	$ -	$ -	$ -	$ -	$ 2,000
BRRP	CST	$ -	$ -	$ 900,077	$ -	$ -	$ -	$ -	$ 900,077
DIH	CST	$ -	$ -	$ 2,124	$ -	$ -	$ -	$ -	$ 2,124
TOTAL		**$ -**	**$ 52,000**	**$ 902,201**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 954,201**

4534381 **SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD RE** **Managed By:** FDOT Non-SIS

Project Type: **BRIDGE-REPAIR/REHABILITATION** **Length:** 0.465 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
BRRP	PE	$ 69,952	$ -	$ -	$ -	$ -	$ -	$ -	$ 69,952
DIH	PE	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000
BRRP	CST	$ -	$ 1,812,781	$ -	$ -	$ -	$ -	$ -	$ 1,812,781
DIH	CST	$ -	$ 5,299	$ -	$ -	$ -	$ -	$ -	$ 5,299
TOTAL		**$ 74,952**	**$ 1,818,080**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,893,032**

4537111	**SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICA**	**Managed By:** FDOT	Non-SIS
Project Type:	**BRIDGE-REPAIR/REHABILITATION**	**Length:** 0.245	**County:** VOLUSIA
-		**LRTP Ref:** Pgs 2-3 to 2-5	

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
BRRP	PE	$ -	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000
DIH	PE	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000
BRRP	CST	$ -	$ -	$ 7,746,513	$ -	$ -	$ -	$ -	$ 7,746,513
DIH	CST	$ -	$ -	$ 5,310	$ -	$ -	$ -	$ -	$ 5,310
TOTAL		**$ -**	**$ 255,000**	**$ 7,751,823**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,006,823**

SECTION IV

Traffic Operations, ITS & Safety Projects

4204331 **VOLUSIA-FLAGLER TPO TRAFFIC OPERATIONS SU RESERVE** **Managed By:** FDOT Non-SIS

Project Type: **TRAFFIC OPS IMPROVEMENT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-8

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CST	$ -	$ -	$ -	$ 1,374,265	$ 2,736,067	$ 4,014,206	$ -	$ 8,124,538
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,374,265**	**$ 2,736,067**	**$ 4,014,206**	**$ -**	**$ 8,124,538**

4204332 **VOLUSIA-FLAGLER TPO TRAFFIC OPERATIONS SU CONTINGENCY** **Managed By:** FDOT Non-SIS

Project Type: **TRAFFIC OPS IMPROVEMENT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-6

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	PE	$ 251,702	$ -	$ -	$ -	$ -	$ -	$ -	$ 251,702
SU	CST	$ 900,466	$ 1,353,924	$ 1,397,585	$ 4,329	$ 6,829	$ -	$ -	$ 3,663,133
TOTAL		**$ 1,152,168**	**$ 1,353,924**	**$ 1,397,585**	**$ 4,329**	**$ 6,829**	**$ -**	**$ -**	**$ 3,914,835**

4319221 **SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS** **Managed By:** FDOT Non-SIS

Project Type: **ROUNDABOUT** **Length:** 0.488 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-3

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 259,390	$ -	$ -	$ -	$ -	$ -	$ -	$ 259,390
DS	PE	$ 24,230	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,230
GFSA	PE	$ 147,108	$ -	$ -	$ -	$ -	$ -	$ -	$ 147,108
GFSU	PE	$ 112,093	$ -	$ -	$ -	$ -	$ -	$ -	$ 112,093
LF	PE	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000
PROT	PE	$ 284,911	$ -	$ -	$ -	$ -	$ -	$ -	$ 284,911
SU	PE	$ 1,307,297	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,307,297
DDR	ROW	$ 989,044	$ -	$ -	$ -	$ -	$ -	$ -	$ 989,044
DIH	ROW	$ 83,250	$ -	$ -	$ -	$ -	$ -	$ -	$ 83,250
DS	ROW	$ 710,672	$ 109,358	$ -	$ -	$ -	$ -	$ -	$ 820,030
LF	ROW	$ 3,483,808	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,483,808
ACPR	CST	$ 153,179	$ -	$ -	$ -	$ -	$ -	$ -	$ 153,179
ACPR	CST	$ -	$ -	$ 63,720	$ -	$ -	$ -	$ -	$ 63,720
DDR	CST	$ 92,994	$ -	$ -	$ -	$ -	$ -	$ -	$ 92,994
DIH	CST	$ 20,420	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,420
DS	CST	$ 955	$ -	$ -	$ -	$ -	$ -	$ -	$ 955
PROT	CST	$ 9,408,592	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,408,592
TOTAL		**$ 17,577,943**	**$ 109,358**	**$ 63,720**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 17,751,021**

4407871 **SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE** **Managed By:** FDOT SIS

Project Type: **ADD RIGHT TURN LANE(S)** **Length:** 0.068 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-17

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 1,098,024	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,098,024
DIH	PE	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000
DS	PE	$ 354,958	$ -	$ -	$ -	$ -	$ -	$ -	$ 354,958
DDR	ROW	$ -	$ 1,740,000	$ 1,450,000	$ 681,000	$ 322,000	$ -	$ -	$ 4,193,000
DIH	ROW	$ -	$ 30,000	$ 30,000	$ 20,000	$ -	$ -	$ -	$ 80,000
DDR	CST	$ -	$ -	$ 2,209,738	$ -	$ -	$ -	$ -	$ 2,209,738
TOTAL		**$ 1,492,982**	**$ 1,770,000**	**$ 3,689,738**	**$ 701,000**	**$ 322,000**	**$ -**	**$ -**	**$ 7,975,720**

4439791 **FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD** **Managed By:** DELTONA Non-SIS

Project Type: **PAVE SHOULDERS** **Length:** 0.993 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-24

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	CST	$ -	$ -	$ -	$ 308,548	$ -	$ -	$ -	$ 308,548
SU	CST	$ -	$ -	$ -	$ 787,761	$ -	$ -	$ -	$ 787,761
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,096,309**	**$ -**	**$ -**	**$ -**	**$ 1,096,309**

4439792 **FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD** **Managed By:** FDOT Non-SIS

Project Type: **PAVE SHOULDERS** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-27

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CST	$ -	$ -	$ -	$ 183,412	$ -	$ -	$ -	$ 183,412
TOTAL		**$ -**	**$ -**	**$ -**	**$ 183,412**	**$ -**	**$ -**	**$ -**	**$ 183,412**

4476981 **SR 600 AT THE INTERSECTION OF LOCKHART ST** **Managed By:** FDOT Non-SIS

Project Type: **TRAFFIC CONTROL DEVICES/SYSTEM** **Length:** 0.09 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-29

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSA	PE	$ 637,565	$ -	$ -	$ -	$ -	$ -	$ -	$ 637,565
DDR	PE	$ 149,556	$ -	$ -	$ -	$ -	$ -	$ -	$ 149,556
DIH	PE	$ 20,842	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,842
DS	PE	$ 67,355	$ -	$ -	$ -	$ -	$ -	$ -	$ 67,355
ACSS	CST	$ -	$ 965,212	$ -	$ -	$ -	$ -	$ -	$ 965,212
LF	CST	$ -	$ 10,977	$ -	$ -	$ -	$ -	$ -	$ 10,977
TOTAL		**$ 875,318**	**$ 976,189**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,851,507**

4478331 **CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CA** **Managed By:** PORT ORANGE Non-SIS

Project Type: **ADD RIGHT TURN LANE(S)** **Length:** 1.885 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-36

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ -	$ 123,945	$ -	$ -	$ -	$ -	$ -	$ 123,945
SU	PE	$ -	$ 251,775	$ -	$ -	$ -	$ -	$ -	$ 251,775
LF	ROW	$ -	$ -	$ -	$ 49,802	$ -	$ -	$ -	$ 49,802
SU	ROW	$ -	$ -	$ -	$ 299,773	$ -	$ -	$ -	$ 299,773
TOTAL		**$ -**	**$ 375,720**	**$ -**	**$ 349,575**	**$ -**	**$ -**	**$ -**	**$ 725,295**

4488121 **REED CANAL BRIDGE OVER REED CANAL PARK** **Managed By:** FDOT Non-SIS

Project Type: **BRIDGE REPLACEMENT** **Length:** 0.044 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-41

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	PE	$ -	$ 333,591	$ -	$ -	$ -	$ -	$ -	$ 333,591
TOTAL		**$ -**	**$ 333,591**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 333,591**

4497701 **DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS** **Managed By:** PORT ORANGE Non-SIS

Project Type: **INTERSECTION IMPROVEMENT** **Length:** 1.659 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-43

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	ROW	$ 22,200	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,200
SU	ROW	$ 261,846	$ -	$ -	$ -	$ -	$ -	$ -	$ 261,846
LF	CST	$ -	$ -	$ 1,273,305	$ -	$ -	$ -	$ -	$ 1,273,305
SU	CST	$ -	$ -	$ 3,455,262	$ -	$ -	$ -	$ -	$ 3,455,262
TOTAL		**$ 284,046**	**$ -**	**$ 4,728,567**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,012,613**

4512571 **SR 600/US 92 AT CR 4101 (KEPLER RD)** **Managed By:** FDOT Non-SIS

Project Type: **SAFETY PROJECT** **Length:** 0.1 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-50

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSS	PE	$ 376,915	$ -	$ -	$ -	$ -	$ -	$ -	$ 376,915
DIH	PE	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000
ACSS	CST	$ -	$ -	$ 855,322	$ -	$ -	$ -	$ -	$ 855,322
DIH	CST	$ -	$ -	$ 53,100	$ -	$ -	$ -	$ -	$ 53,100
TOTAL		**$ 416,915**	**$ -**	**$ 908,422**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,325,337**

4533291 **I-95 NB OFF RAMP TO US92** **Managed By:** FDOT SIS

Project Type: **TRAFFIC OPS IMPROVEMENT** **Length:** 0.1 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-55

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,000
ACSS	CST	$ -	$ -	$ 580,970	$ -	$ -	$ -	$ -	$ 580,970
DIH	CST	$ -	$ -	$ 21,240	$ -	$ -	$ -	$ -	$ 21,240
TOTAL		**$ 150,000**	**$ -**	**$ 602,210**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 752,210**

4534901 **SOUTH DAYTONA TRAFFIC CAMERA NETWORK** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **TRAFFIC CONTROL DEVICES/SYSTEM** **Length:** 4.284 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-59

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ 98,001	$ -	$ -	$ -	$ -	$ -	$ -	$ 98,001
SU	PE	$ 399,635	$ -	$ -	$ -	$ -	$ -	$ -	$ 399,635
LF	CST	$ -	$ -	$ 157,246	$ -	$ -	$ -	$ -	$ 157,246
SU	CST	$ -	$ -	$ 1,416,712	$ -	$ -	$ -	$ -	$ 1,416,712
TOTAL		**$ 497,636**	**$ -**	**$ 1,573,958**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,071,594**

4551741 **MADELINE AVE AT NOVA ROAD (SR5A) INTERSECTION AND DUNLAWTOI** **Managed By:** FDOT Non-SIS

Project Type: **ADD TURN LANE(S)** **Length:** 0.492 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-64

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	PE	$ -	$ 245,295	$ -	$ -	$ -	$ -	$ -	$ 245,295
TOTAL		**$ -**	**$ 245,295**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 245,295**

SECTION V

Maintenance Projects

2441721 **CITY OF BUNNELL MOA** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 1,474,793	$ 256,272	$ -	$ -	$ 260,000	$ -	$ -	$ 1,991,065
TOTAL		**$ 1,474,793**	**$ 256,272**	**$ -**	**$ -**	**$ 260,000**	**$ -**	**$ -**	**$ 1,991,065**

2446071 **MOA DAYTONA BEACH** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 5,620,257	$ 267,015	$ 267,015	$ 280,000	$ 280,000	$ 280,000	$ -	$ 6,994,287
TOTAL		**$ 5,620,257**	**$ 267,015**	**$ 267,015**	**$ 280,000**	**$ 280,000**	**$ 280,000**	**$ -**	**$ 6,994,287**

2446211 **CITY OF EDGEWATER** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 984,814	$ 160,000	$ -	$ -	$ 160,000	$ -	$ -	$ 1,304,814
TOTAL		**$ 984,814**	**$ 160,000**	**$ -**	**$ -**	**$ 160,000**	**$ -**	**$ -**	**$ 1,304,814**

2446451 **SOUTH DAYTONA MOA** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 585,346	$ 104,259	$ -	$ -	$ 110,000	$ -	$ -	$ 799,605
TOTAL		**$ 585,346**	**$ 104,259**	**$ -**	**$ -**	**$ 110,000**	**$ -**	**$ -**	**$ 799,605**

2449121 **MOA - HOLLY HILL** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 789,885	$ 103,509	$ -	$ -	$ 110,000	$ -	$ -	$ 1,003,394
TOTAL		**$ 789,885**	**$ 103,509**	**$ -**	**$ -**	**$ 110,000**	**$ -**	**$ -**	**$ 1,003,394**

4033912 **DEBARY MOA BEG. FY 02** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 836,217	$ 115,000	$ -	$ -	$ 115,000	$ -	$ -	$ 1,066,217
TOTAL		**$ 836,217**	**$ 115,000**	**$ -**	**$ -**	**$ 115,000**	**$ -**	**$ -**	**$ 1,066,217**

4136155 LIGHTING AGREEMENTS | **Managed By:** FDOT | Non-SIS

Project Type: LIGHTING | **Length:** 0 | **County:** FLAGLER

- | **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 700,936	$ 80,781	$ 97,072	$ -	$ -	$ -	$ -	$ 878,789
DDR	MNT	$ 654,445	$ -	$ -	$ -	$ -	$ -	$ -	$ 654,445
TOTAL		**$ 1,355,381**	**$ 80,781**	**$ 97,072**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,533,234**

4136158 LIGHTING AGREEMENTS | **Managed By:** FDOT | Non-SIS

Project Type: LIGHTING | **Length:** 0 | **County:** VOLUSIA

- | **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 9,541,932	$ 1,224,307	$ 1,157,448	$ -	$ -	$ -	$ -	$ 11,923,687
DDR	MNT	$ 8,389,752	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,389,752
TOTAL		**$ 17,931,684**	**$ 1,224,307**	**$ 1,157,448**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,313,439**

4149791 CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT | **Managed By:** FDOT | Non-SIS

Project Type: ROUTINE MAINTENANCE | **Length:** 0 | **County:** FLAGLER

- | **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 717,732	$ -	$ -	$ 175,000	$ -	$ -	$ -	$ 892,732
TOTAL		**$ 717,732**	**$ -**	**$ -**	**$ 175,000**	**$ -**	**$ -**	**$ -**	**$ 892,732**

4149792 **FLAGLER COUNTY MEMORANDUM OF AGREEMENT** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 167,586	$ -	$ -	$ 35,000	$ -	$ -	$ -	$ 202,586
TOTAL		**$ 167,586**	**$ -**	**$ -**	**$ 35,000**	**$ -**	**$ -**	**$ -**	**$ 202,586**

4157491 **ORANGE CITY MEMORANDUM OF AGREEMENT** **Managed By:** ORANGE CITY Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 624,726	$ -	$ -	$ 75,000	$ -	$ -	$ -	$ 699,726
TOTAL		**$ 624,726**	**$ -**	**$ -**	**$ 75,000**	**$ -**	**$ -**	**$ -**	**$ 699,726**

4165921 **NEW SMYRNA BEACH MOA** **Managed By:** NEW SMYRNA BEACH Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 993,087	$ 145,000	$ -	$ -	$ 145,000	$ -	$ -	$ 1,283,087
TOTAL		**$ 993,087**	**$ 145,000**	**$ -**	**$ -**	**$ 145,000**	**$ -**	**$ -**	**$ 1,283,087**

4172601 **CITY OF OAK HILL MEMORANDUM OF AGREEMENT** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 831,487	$ 150,000	$ -	$ -	$ 150,000	$ -	$ -	$ 1,131,487
TOTAL		**$ 831,487**	**$ 150,000**	**$ -**	**$ -**	**$ 150,000**	**$ -**	**$ -**	**$ 1,131,487**

4173621 **CITY OF DELAND MEMORANDUM OF AGREEMENT** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 289,326	$ 60,000	$ -	$ -	$ 60,000	$ -	$ -	$ 409,326
TOTAL		**$ 289,326**	**$ 60,000**	**$ -**	**$ -**	**$ 60,000**	**$ -**	**$ -**	**$ 409,326**

4173641 **CITY OF PALM COAST MEMORANDUM OF AGREEMENT** **Managed By:** FDOT Non-SIS

Project Type: **ROUTINE MAINTENANCE** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 1,923,029	$ 502,260	$ -	$ -	$ 500,000	$ -	$ -	$ 2,925,289
TOTAL		**$ 1,923,029**	**$ 502,260**	**$ -**	**$ -**	**$ 500,000**	**$ -**	**$ -**	**$ 2,925,289**

4181051 FLAGLER ROADWAYS PRIMARY IN-HOUSE — **Managed By:** FDOT — Non-SIS

Project Type: ROUTINE MAINTENANCE — **Length:** 0 — **County:** FLAGLER

- — **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 2,004,809	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ -	$ 2,104,809
TOTAL		**$ 2,004,809**	**$ 20,000**	**$ 20,000**	**$ 20,000**	**$ 20,000**	**$ 20,000**	**$ -**	**$ 2,104,809**

4181131 VOLUSIA PRIMARY IN-HOUSE — **Managed By:** FDOT — Non-SIS

Project Type: ROUTINE MAINTENANCE — **Length:** 0 — **County:** VOLUSIA

- — **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 87,325,894	$ 3,430,000	$ 3,430,000	$ 3,100,000	$ 3,100,000	$ 3,100,000	$ -	$ 103,485,894
TOTAL		**$ 87,325,894**	**$ 3,430,000**	**$ 3,430,000**	**$ 3,100,000**	**$ 3,100,000**	**$ 3,100,000**	**$ -**	**$ 103,485,894**

4280031 VOLUSIA PERFORMANCE AESTHETICS — **Managed By:** FDOT — Non-SIS

Project Type: ROUTINE MAINTENANCE — **Length:** 0 — **County:** VOLUSIA

- — **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 8,165,530	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ 9,165,530
TOTAL		**$ 8,165,530**	**$ 1,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,165,530**

4353002 **CR 304 RESURFACING FROM CR-305 TO SR-11** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **RESURFACING** **Length:** 2.516 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
GRSC	CST	$ -	$ 1,298,613	$ -	$ -	$ -	$ -	$ -	$ 1,298,613
LF	CST	$ -	$ 2,194,228	$ -	$ -	$ -	$ -	$ -	$ 2,194,228
SCED	CST	$ -	$ 487,805	$ -	$ -	$ -	$ -	$ -	$ 487,805
SCOP	CST	$ -	$ 478,049	$ -	$ -	$ -	$ -	$ -	$ 478,049
SCWR	CST	$ -	$ 569,024	$ -	$ -	$ -	$ -	$ -	$ 569,024
TOTAL		**$ -**	**$ 5,027,719**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,027,719**

4434332 **SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONC** **Managed By:** FDOT Non-SIS

Project Type: **RESURFACING** **Length:** 2.616 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 27,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,600
DS	PE	$ 712,183	$ -	$ -	$ -	$ -	$ -	$ -	$ 712,183
ACNP	CST	$ -	$ -	$ 4,164,987	$ -	$ -	$ -	$ -	$ 4,164,987
DIH	CST	$ -	$ -	$ 370,220	$ -	$ -	$ -	$ -	$ 370,220
SA	CST	$ -	$ -	$ 538,287	$ -	$ -	$ -	$ -	$ 538,287
TOTAL		**$ 739,783**	**$ -**	**$ 5,073,494**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,813,277**

4469311 **ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **ROAD RECONSTRUCTION - 2 LANE** **Length:** 2.045 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SCRA	PE	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000
SCRA	CST	$ -	$ -	$ -	$ 560,000	$ -	$ -	$ -	$ 560,000
TOTAL		**$ 100,000**	**$ -**	**$ -**	**$ 560,000**	**$ -**	**$ -**	**$ -**	**$ 660,000**

4469341 **EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **FLEXIBLE PAVEMENT RECONSTRUCT.** **Length:** 2.159 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
GRSC	PE	$ 114,748	$ -	$ -	$ -	$ -	$ -	$ -	$ 114,748
GRSC	CST	$ -	$ -	$ -	$ 1,787,805	$ -	$ -	$ -	$ 1,787,805
LF	CST	$ -	$ -	$ -	$ 80,816	$ -	$ -	$ -	$ 80,816
SCED	CST	$ -	$ -	$ -	$ 487,805	$ -	$ -	$ -	$ 487,805
SCOP	CST	$ -	$ -	$ -	$ 361,794	$ -	$ -	$ -	$ 361,794
SCRA	CST	$ -	$ -	$ -	$ 955,152	$ -	$ -	$ -	$ 955,152
SCWR	CST	$ -	$ -	$ -	$ 570,244	$ -	$ -	$ -	$ 570,244
TOTAL		**$ 114,748**	**$ -**	**$ -**	**$ 4,243,616**	**$ -**	**$ -**	**$ -**	**$ 4,358,364**

4470841 **SR 15 FROM E 4TH AVE TO PALMETTO AVE** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 2.26 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 40,825	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,825
DS	PE	$ 327,013	$ -	$ -	$ -	$ -	$ -	$ -	$ 327,013
DDR	CST	$ -	$ 2,807,243	$ -	$ -	$ -	$ -	$ -	$ 2,807,243
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
TOTAL		**$ 367,838**	**$ 2,817,543**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,185,381**

4470861 **SR 44 FROM RIVERSIDE DR TO DESOTO DR** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 1.142 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 385,762	$ -	$ -	$ -	$ -	$ -	$ -	$ 385,762
DIH	PE	$ 26,073	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,073
DS	PE	$ 24,545	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,545
DDR	CST	$ -	$ 2,221,271	$ -	$ -	$ -	$ -	$ -	$ 2,221,271
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
TOTAL		**$ 436,380**	**$ 2,231,571**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,667,951**

4506421 **SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE** **Managed By:** FDOT Non-SIS

Project Type: **RESURFACING** **Length:** 2.511 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 27,611	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,611
DS	PE	$ 1,864,006	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,864,006
TALU	PE	$ 162,404	$ -	$ -	$ -	$ -	$ -	$ -	$ 162,404
ACNR	CST	$ -	$ -	$ 5,851,491	$ -	$ -	$ -	$ -	$ 5,851,491
DIH	CST	$ -	$ -	$ 47,032	$ -	$ -	$ -	$ -	$ 47,032
SA	CST	$ -	$ -	$ 3,644,136	$ -	$ -	$ -	$ -	$ 3,644,136
SU	CST	$ -	$ -	$ 26,592	$ -	$ -	$ -	$ -	$ 26,592
TALU	CST	$ -	$ -	$ 352,698	$ -	$ -	$ -	$ -	$ 352,698
TOTAL		**$ 2,054,021**	**$ -**	**$ 9,921,949**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,975,970**

4506431 **SR 5A (NOVA RD) FROM US 1 TO HERBERT ST.** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 3.264 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 38,650	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,650
DS	PE	$ 797,656	$ -	$ -	$ -	$ -	$ -	$ -	$ 797,656
DDR	CST	$ -	$ -	$ 6,818,603	$ -	$ -	$ -	$ -	$ 6,818,603
DIH	CST	$ -	$ -	$ 67,042	$ -	$ -	$ -	$ -	$ 67,042
DS	CST	$ -	$ -	$ 839,734	$ -	$ -	$ -	$ -	$ 839,734
TOTAL		**$ 836,306**	**$ -**	**$ 7,725,379**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,561,685**

4506441 **SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1**

Managed By: FDOT — Non-SIS

Project Type: **RESURFACING**

Length: 3.91 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 50,376	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,376
DS	PE	$ 94,374	$ -	$ -	$ -	$ -	$ -	$ -	$ 94,374
SA	PE	$ 2,182,931	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,182,931
ACNR	CST	$ -	$ 14,676,844	$ -	$ -	$ -	$ -	$ -	$ 14,676,844
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
LF	CST	$ -	$ 93,543	$ -	$ -	$ -	$ -	$ -	$ 93,543
LFP	CST	$ -	$ 1,943,396	$ -	$ -	$ -	$ -	$ -	$ 1,943,396
SA	CST	$ -	$ 1,140,540	$ -	$ -	$ -	$ -	$ -	$ 1,140,540
TOTAL		**$ 2,327,681**	**$ 17,864,623**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,192,304**

4506661 **SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST**

Managed By: FDOT — Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)**

Length: 6.515 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 830,087	$ -	$ -	$ -	$ -	$ -	$ -	$ 830,087
DIH	PE	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000
DS	PE	$ 91,593	$ -	$ -	$ -	$ -	$ -	$ -	$ 91,593
DDR	CST	$ -	$ 9,975,335	$ -	$ -	$ -	$ -	$ -	$ 9,975,335
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
TOTAL		**$ 951,680**	**$ 9,985,635**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,937,315**

4506662 **SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST** **Managed By:** FDOT Non-SIS

Project Type: **SAFETY PROJECT** **Length:** 6.515 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 435,033	$ -	$ -	$ -	$ -	$ -	$ -	$ 435,033
DDR	CST	$ -	$ 2,504,574	$ -	$ -	$ -	$ -	$ -	$ 2,504,574
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
TOTAL		**$ 435,033**	**$ 2,514,874**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,949,907**

4507821 **SR 5/US 1 FROM SR 400 (BEVILLE RD) TO NORTH OF FAIRVIEW AVE** **Managed By:** FDOT Non-SIS

Project Type: **RESURFACING** **Length:** 2.92 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSA	PE	$ 467,538	$ -	$ -	$ -	$ -	$ -	$ -	$ 467,538
DIH	PE	$ 120,179	$ -	$ -	$ -	$ -	$ -	$ -	$ 120,179
DS	PE	$ 64,185	$ -	$ -	$ -	$ -	$ -	$ -	$ 64,185
ACNR	CST	$ -	$ 11,211,253	$ -	$ -	$ -	$ -	$ -	$ 11,211,253
DDR	CST	$ -	$ 857,988	$ -	$ -	$ -	$ -	$ -	$ 857,988
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
DS	CST	$ 559,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 559,000
TOTAL		**$ 1,210,902**	**$ 12,079,541**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,290,443**

4509461 **SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LINE** **Managed By:** FDOT Non-SIS

Project Type: **RESURFACING** **Length:** 6.907 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSA	PE	$ 1,406,196	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,406,196
DDR	PE	$ 774,887	$ -	$ -	$ -	$ -	$ -	$ -	$ 774,887
DIH	PE	$ 20,030	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,030
DS	PE	$ 184,231	$ -	$ -	$ -	$ -	$ -	$ -	$ 184,231
ACNR	CST	$ -	$ 11,927,656	$ -	$ -	$ -	$ -	$ -	$ 11,927,656
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
SA	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
SA	CST	$ -	$ 1,412,396	$ -	$ -	$ -	$ -	$ -	$ 1,412,396
TLWR	CST	$ -	$ 5,535,896	$ -	$ -	$ -	$ -	$ -	$ 5,535,896
TOTAL		**$ 2,385,344**	**$ 18,896,548**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 21,281,892**

4509731 **SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BI** **Managed By:** FDOT SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 5.238 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 949,770	$ -	$ -	$ -	$ -	$ -	$ -	$ 949,770
DIH	PE	$ 36,483	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,483
DS	PE	$ 96,819	$ -	$ -	$ -	$ -	$ -	$ -	$ 96,819
DDR	CST	$ -	$ 9,729,805	$ -	$ -	$ -	$ -	$ -	$ 9,729,805
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
DS	CST	$ -	$ 2,915,248	$ -	$ -	$ -	$ -	$ -	$ 2,915,248
TOTAL		**$ 1,083,072**	**$ 12,655,353**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,738,425**

4509911 **SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVI** **Managed By:** FDOT SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 3.274 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 712,105	$ -	$ -	$ -	$ -	$ -	$ -	$ 712,105
DIH	PE	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000
DS	PE	$ 23,860	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,860
DDR	CST	$ -	$ 7,294,801	$ -	$ -	$ -	$ -	$ -	$ 7,294,801
DIH	CST	$ -	$ 10,300	$ -	$ -	$ -	$ -	$ -	$ 10,300
TOTAL		**$ 755,965**	**$ 7,305,101**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,061,066**

4516021 **DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR)** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ 129,246	$ -	$ -	$ -	$ 129,246
TOTAL		**$ -**	**$ -**	**$ -**	**$ 129,246**	**$ -**	**$ -**	**$ -**	**$ 129,246**

4526401 **SR 441 FROM DUNLAWTON BLVD TO S OF SILVER BEACH AVE** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 4.721 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ -	$ -	$ 37,850	$ -	$ -	$ -	$ -	$ 37,850
DS	PE	$ -	$ -	$ 757,000	$ -	$ -	$ -	$ -	$ 757,000
DDR	CST	$ -	$ -	$ -	$ -	$ 484,925	$ -	$ -	$ 484,925
DIH	CST	$ -	$ -	$ -	$ -	$ 42,990	$ -	$ -	$ 42,990
DS	CST	$ -	$ -	$ -	$ -	$ 4,385,020	$ -	$ -	$ 4,385,020
TOTAL		**$ -**	**$ -**	**$ 794,850**	**$ -**	**$ 4,912,935**	**$ -**	**$ -**	**$ 5,707,785**

4526411 **SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE)** **Managed By:** FDOT Non-SIS

Project Type: **RESURFACING** **Length:** 3.34 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,500,000
DIH	PE	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000
DDR	CST	$ -	$ -	$ -	$ 8,204,812	$ -	$ -	$ -	$ 8,204,812
DIH	CST	$ -	$ -	$ -	$ 73,574	$ -	$ -	$ -	$ 73,574
DS	CST	$ -	$ -	$ -	$ 774,415	$ -	$ -	$ -	$ 774,415
TOTAL		**$ 1,700,000**	**$ -**	**$ -**	**$ 9,052,801**	**$ -**	**$ -**	**$ -**	**$ 10,752,801**

4526431 **SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5**

Managed By: FDOT SIS

Project Type: **RESURFACING**

Length: 16.978 **County:** FLAGLER

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LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSN	PE	$ 596,670	$ -	$ -	$ -	$ -	$ -	$ -	$ 596,670
DDR	PE	$ 265,269	$ -	$ -	$ -	$ -	$ -	$ -	$ 265,269
DIH	PE	$ 54,900	$ -	$ -	$ -	$ -	$ -	$ -	$ 54,900
DS	PE	$ 370,957	$ -	$ -	$ -	$ -	$ -	$ -	$ 370,957
SN	PE	$ 1,098,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,098,000
ACNR	CST	$ -	$ -	$ 20,375,754	$ -	$ -	$ -	$ -	$ 20,375,754
DIH	CST	$ -	$ -	$ 154,404	$ -	$ -	$ -	$ -	$ 154,404
SL	CST	$ -	$ -	$ 2,007,401	$ -	$ -	$ -	$ -	$ 2,007,401
TOTAL		**$ 2,385,796**	**$ -**	**$ 22,537,559**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,923,355**

4526471 **SR 15A FROM ADELLE AVE TO VOLUSIA AVE**

Managed By: FDOT SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)**

Length: 1.126 **County:** VOLUSIA

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LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 23,800	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,800
DS	PE	$ 430,262	$ -	$ -	$ -	$ -	$ -	$ -	$ 430,262
DIH	CST	$ -	$ -	$ 23,950	$ -	$ -	$ -	$ -	$ 23,950
DS	CST	$ -	$ -	$ 3,018,908	$ -	$ -	$ -	$ -	$ 3,018,908
TOTAL		**$ 454,062**	**$ -**	**$ 3,042,858**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,496,920**

4526481 **SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 5.436 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 29,150	$ -	$ -	$ -	$ -	$ -	$ -	$ 29,150
DS	PE	$ 472,966	$ -	$ -	$ -	$ -	$ -	$ -	$ 472,966
DIH	CST	$ -	$ -	$ 43,092	$ -	$ -	$ -	$ -	$ 43,092
DS	CST	$ -	$ -	$ 4,881,461	$ -	$ -	$ -	$ -	$ 4,881,461
TOTAL		**$ 502,116**	**$ -**	**$ 4,924,553**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,426,669**

4528841 **SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD** **Managed By:** FDOT SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 6.268 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 42,950	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,950
DS	PE	$ 494,727	$ -	$ -	$ -	$ -	$ -	$ -	$ 494,727
DDR	CST	$ -	$ -	$ 172,792	$ -	$ -	$ -	$ -	$ 172,792
DIH	CST	$ -	$ -	$ 55,422	$ -	$ -	$ -	$ -	$ 55,422
DS	CST	$ -	$ -	$ 5,904,604	$ -	$ -	$ -	$ -	$ 5,904,604
TOTAL		**$ 537,677**	**$ -**	**$ 6,132,818**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,670,495**

4529071 **SR 40 FROM LAKE CO LINE TO RAILROAD AVE** **Managed By:** FDOT SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 6.389 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 59,850	$ -	$ -	$ -	$ -	$ -	$ -	$ 59,850
DS	PE	$ 766,014	$ -	$ -	$ -	$ -	$ -	$ -	$ 766,014
DDR	CST	$ -	$ -	$ -	$ 5,791,788	$ -	$ -	$ -	$ 5,791,788
DIH	CST	$ -	$ -	$ -	$ 69,356	$ -	$ -	$ -	$ 69,356
DS	CST	$ -	$ -	$ -	$ 2,081,834	$ -	$ -	$ -	$ 2,081,834
TOTAL		**$ 825,864**	**$ -**	**$ -**	**$ 7,942,978**	**$ -**	**$ -**	**$ -**	**$ 8,768,842**

4529081 **SR 5 FROM TAYLOR AVE TO WOODLAND AVE** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 5.08 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	64190	0	0	0	0	0	0	$ 64,190
DS	PE	$ 1,232,966	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,232,966
DDR	CST	$ -	$ -	$ 9,847,336	$ -	$ -	$ -	$ -	$ 9,847,336
DIH	CST	$ -	$ -	$ 98,473	$ -	$ -	$ -	$ -	$ 98,473
DS	CST	$ -	$ -	$ 2,339,085	$ -	$ -	$ -	$ -	$ 2,339,085
TOTAL		**$ 1,297,156**	**$ -**	**$ 12,284,894**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,582,050**

4529082 **SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE** **Managed By:** FDOT Non-SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 6.935 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 912,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 912,000
DIH	PE	$ 45,658	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,658
DS	PE	$ 50,238	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,238
DIH	CST	$ -	$ -	$ 70,144	$ -	$ -	$ -	$ -	$ 70,144
DS	CST	$ -	$ -	$ 8,696,045	$ -	$ -	$ -	$ -	$ 8,696,045
TOTAL		**$ 1,007,896**	**$ -**	**$ 8,766,189**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,774,085**

4535451 **I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442** **Managed By:** FDOT SIS

Project Type: **RESURFACING** **Length:** 8.049 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACNP	PE	$ 2,043,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,043,000
DIH	PE	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,000
ACNP	CST	$ -	$ -	$ 34,646,169	$ -	$ -	$ -	$ -	$ 34,646,169
DIH	CST	$ -	$ -	$ 26,550	$ -	$ -	$ -	$ -	$ 26,550
TOTAL		**$ 2,068,000**	**$ -**	**$ 34,672,719**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 36,740,719**

4539121 **DELAND DISTRICT OFFICE - PAINTING FLOOR** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ 29,881	$ -	$ -	$ -	$ -	$ 119,038	$ -	$ 148,919
TOTAL		**$ 29,881**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 119,038**	**$ -**	**$ 148,919**

4539151 **KEPLER COMPLEX UPS SYSTEM REPLACEMENT** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ 133,242	$ -	$ -	$ -	$ 133,242
TOTAL		**$ -**	**$ -**	**$ -**	**$ 133,242**	**$ -**	**$ -**	**$ -**	**$ 133,242**

4539171 **LEESBURG - BAF / FAN FOR WAREHOUSE** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	MNT	$ -	$ -	$ 24,950	$ -	$ -	$ -	$ -	$ 24,950
TOTAL		**$ -**	**$ -**	**$ 24,950**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,950**

4539421 **DELAND DISTRICT OFFICE - WINDOW TINTING - FLOOR/YEAR** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ -	$ -	$ 66,920	$ -	$ 66,920
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 66,920**	**$ -**	**$ 66,920**

4539481 **DELAND HQ TILE 1ST FLOOR LOBBY THROUGH TO EMPLOYEE ENTRANCE** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ -	$ 112,568	$ -	$ -	$ 112,568
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 112,568**	**$ -**	**$ -**	**$ 112,568**

4539491 **DELAND HQ ASPHALT - MILLING, RESURFACING, STRIPING, SIGNAGE** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ -	$ 353,900	$ -	$ -	$ 353,900
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 353,900**	**$ -**	**$ -**	**$ 353,900**

4541941 **SR 5/US 1 FROM HIBISCUS AVE TO RIDGEWOOD AVE** **Managed By:** FDOT SIS

Project Type: **PAVEMENT ONLY RESURFACE (FLEX)** **Length:** 0.995 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ -	$ 375,000	$ -	$ -	$ -	$ -	$ -	$ 375,000
DIH	PE	$ -	$ 7,500	$ -	$ -	$ -	$ -	$ -	$ 7,500
DDR	CST	$ -	$ -	$ -	$ 339,246	$ -	$ -	$ -	$ 339,246
DIH	CST	$ -	$ -	$ -	$ 5,993	$ -	$ -	$ -	$ 5,993
DS	CST	$ -	$ -	$ -	$ 2,640,049	$ -	$ -	$ -	$ 2,640,049
TOTAL		**$ -**	**$ 382,500**	**$ -**	**$ 2,985,288**	**$ -**	**$ -**	**$ -**	**$ 3,367,788**

4542091 **SR 44 FROM GRAND AVE RAB TO BOUNDARY AVE** **Managed By:** FDOT Non-SIS

Project Type: **RESURFACING** **Length:** 1.444 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ -	$ 18,500	$ -	$ -	$ -	$ -	$ -	$ 18,500
SA	PE	$ -	$ 925,000	$ -	$ -	$ -	$ -	$ -	$ 925,000
ACNR	CST	$ -	$ -	$ -	$ 3,971,628	$ -	$ -	$ -	$ 3,971,628
DIH	CST	$ -	$ -	$ -	$ 8,197	$ -	$ -	$ -	$ 8,197
SL	CST	$ -	$ -	$ -	$ 469,446	$ -	$ -	$ -	$ 469,446
TOTAL		**$ -**	**$ 943,500**	**$ -**	**$ 4,449,271**	**$ -**	**$ -**	**$ -**	**$ 5,392,771**

4551041 **CITY OF PALM COAST TSMCA** **Managed By:** PALM COAST Non-SIS

Project Type: **TRAFFIC SIGNALS** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ 109,000	$ 112,000	$ -	$ -	$ 221,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 109,000**	**$ 112,000**	**$ -**	**$ -**	**$ 221,000**

4551111 **VOLUSIA COUNTY TSMCA** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **TRAFFIC SIGNALS** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ 1,294,000	$ 1,333,000	$ -	$ -	$ 2,627,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,294,000**	**$ 1,333,000**	**$ -**	**$ -**	**$ 2,627,000**

4551112 **CITY OF DAYTONA BEACH TSMCA** **Managed By:** DAYTONA BEACH Non-SIS

Project Type: **TRAFFIC SIGNALS** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
D	MNT	$ -	$ -	$ -	$ 524,000	$ 540,000	$ -	$ -	$ 1,064,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 524,000**	**$ 540,000**	**$ -**	**$ -**	**$ 1,064,000**

4559191 **SR 600 (US 92) SLAB REPLACEMENT FROM LPGA BLVD TO EDUCATORS RI** **Managed By:** FDOT Non-SIS

Project Type: **RIGID PAVEMENT REHABILITATION** **Length:** 0.9 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACPR	PE	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ 500,000
DIH	PE	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ 10,000
ACPR	CST	$ -	$ -	$ -	$ -	$ -	$ 1,077,293	$ -	$ 1,077,293
DIH	CST	$ -	$ -	$ -	$ -	$ -	$ 2,733	$ -	$ 2,733
TOTAL		**$ -**	**$ -**	**$ -**	**$ 510,000**	**$ -**	**$ 1,080,026**	**$ -**	**$ 1,590,026**

SECTION VI

Transit & Transportation Disadvantaged Projects

4302851 **VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **TRANSIT SERVICE DEMONSTRATION** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DPTO	OPS	$ 8,737,823	$ 874,159	$ -	$ -	$ -	$ -	$ -	$ 9,611,982
TOTAL		**$ 8,737,823**	**$ 874,159**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,611,982**

4315331 **VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **CAPITAL FOR FIXED ROUTE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FTA	CAP	$ 66,248,404	$ 9,274,192	$ 9,274,192	$ 9,274,192	$ -	$ -	$ -	$ 94,070,980
LF	CAP	$ 16,562,194	$ 2,318,548	$ 2,318,548	$ 2,318,548	$ -	$ -	$ -	$ 23,517,838
TOTAL		**$ 82,810,598**	**$ 11,592,740**	**$ 11,592,740**	**$ 11,592,740**	**$ -**	**$ -**	**$ -**	**$ 117,588,818**

4352492 **VOLUSIA VOTRAN XU SET ASIDE** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **CAPITAL FOR FIXED ROUTE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FTAT	CAP	$ 1,584,687	$ 1,576,186	$ 1,480,826	$ 1,964,451	$ -	$ -	$ -	$ 6,606,150
LF	CAP	$ 396,172	$ 394,047	$ 370,207	$ 491,113	$ -	$ -	$ -	$ 1,651,539
SU	CAP	$ 2,598,852	$ 2,839,791	$ 2,515,274	$ 2,998,899	$ 3,008,605	$ -	$ -	$ 13,961,421
TOTAL		**$ 4,579,711**	**$ 4,810,024**	**$ 4,366,307**	**$ 5,454,463**	**$ 3,008,605**	**$ -**	**$ -**	**$ 22,219,110**

4352493 **VOLUSIA VOTRAN XU SET ASIDE** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **CAPITAL FOR FIXED ROUTE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CAP	$ -	$ -	$ -	$ -	$ -	$ 3,010,653	$ -	$ 3,010,653
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,010,653**	**$ -**	**$ 3,010,653**

4353941 **FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **OPERATING/ADMIN. ASSISTANCE** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DU	OPS	$ 225,992	$ 77,958	$ 80,307	$ -	$ -	$ -	$ -	$ 384,257
LF	OPS	$ 225,992	$ 77,958	$ 80,307	$ -	$ -	$ -	$ -	$ 384,257
TOTAL		**$ 451,984**	**$ 155,916**	**$ 160,614**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 768,514**

4424521 **FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SE** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **OPERATING FOR FIXED ROUTE** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DPTO	OPS	$ 667,524	$ 335,811	$ 344,795	$ -	$ -	$ -	$ -	$ 1,348,130
LF	OPS	$ 667,524	$ 335,811	$ 344,795	$ -	$ -	$ -	$ -	$ 1,348,130
TOTAL		**$ 1,335,048**	**$ 671,622**	**$ 689,590**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,696,260**

4424522 **FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SE** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **OPERATING FOR FIXED ROUTE** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DPTO	OPS	$ -	$ -	$ -	$ 355,139	$ 365,793	$ 376,767	$ -	$ 1,097,699
LF	OPS	$ -	$ -	$ -	$ 355,139	$ 365,793	$ 376,767	$ -	$ 1,097,699
TOTAL		**$ -**	**$ -**	**$ -**	**$ 710,278**	**$ 731,586**	**$ 753,534**	**$ -**	**$ 2,195,398**

4424571 **VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **OPERATING FOR FIXED ROUTE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	OPS	$ 1,479,129	$ 626,328	$ 554,754	$ -	$ -	$ -	$ -	$ 2,660,211
DPTO	OPS	$ 6,956,296	$ 2,236,523	$ 2,300,677	$ -	$ -	$ -	$ -	$ 11,493,496
LF	OPS	$ 6,956,296	$ 2,236,523	$ 2,298,754	$ -	$ -	$ -	$ -	$ 11,491,573
TOTAL		**$ 15,391,721**	**$ 5,099,374**	**$ 5,154,185**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 25,645,280**

4424572 **VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **OPERATING FOR FIXED ROUTE** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	OPS	$ -	$ -	$ -	$ 661,420	$ 663,561	$ 664,011	$ -	$ 1,988,992
DPTO	OPS	$ -	$ -	$ -	$ 2,136,624	$ 2,217,282	$ 2,298,508	$ -	$ 6,652,414
LF	OPS	$ -	$ -	$ -	$ 2,367,716	$ 2,438,748	$ 2,511,910	$ -	$ 7,318,374
TOTAL		**$ -**	**$ -**	**$ -**	**$ 5,165,760**	**$ 5,319,591**	**$ 5,474,429**	**$ -**	**$ 15,959,780**

4424621	**VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION**	**Managed By:** VOLUSIA COUNTY	Non-SIS
Project Type:	**OPERATING/ADMIN. ASSISTANCE**	**Length:** 0	**County:** VOLUSIA
-		**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D	

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DU	OPS	$ 364,168	$ 371,060	$ 382,239	$ -	$ -	$ -	$ -	$ 1,117,467
LF	OPS	$ 364,168	$ 371,060	$ 382,239	$ -	$ -	$ -	$ -	$ 1,117,467
TOTAL		**$ 728,336**	**$ 742,120**	**$ 764,478**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,234,934**

SECTION VII

Bicycle, Pedestrian & Enhancement Projects

4046181 **VOLUSIA-FLAGLER TPO BICYCLE/PEDESTRIAN SU RESERVE** **Managed By:** FDOT Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CST	$ -	$ -	$ -	$ 1,034,448	$ 4,284,013	$ 3,010,655	$ -	$ 8,329,116
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,034,448**	**$ 4,284,013**	**$ 3,010,655**	**$ -**	**$ 8,329,116**

4046182 **VOLUISA-FLAGLER TPO BICYCLE/PEDESTRIAN SU CONTINGENCY** **Managed By:** FDOT Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	PE	$ 713,523	$ -	$ -	$ -	$ -	$ -	$ -	$ 713,523
SU	CST	$ 3,462,167	$ 1,852,131	$ 1,174,174	$ -	$ -	$ -	$ -	$ 6,488,472
TOTAL		**$ 4,175,690**	**$ 1,852,131**	**$ 1,174,174**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,201,995**

4046183 **VOLUSIA-FLAGLER TPO TRANSPORATION ALTERNATIVE RESERVE** **Managed By:** FDOT Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	CST	$ -	$ -	$ -	$ 510,741	$ 510,741	$ 1,486,459	$ -	$ 2,507,941
TOTAL		**$ -**	**$ -**	**$ -**	**$ 510,741**	**$ 510,741**	**$ 1,486,459**	**$ -**	**$ 2,507,941**

4046184 **VOLUSIA-FLAGLER TPO TRANSPORATION ALTERNATIVE CONTINGENCY** **Managed By:** FDOT Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	CST	$ 500,000	$ 45,003	$ 348	$ 1,012	$ 1,012	$ -	$ -	$ 547,375
TOTAL		**$ 794,740**	**$ 45,003**	**$ 348**	**$ 1,012**	**$ 1,012**	**$ -**	**$ -**	**$ 842,115**

4386361 **OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALT	CST	$ -	$ -	$ 2,527,650	$ -	$ -	$ -	$ -	$ 2,527,650
TOTAL		**$ -**	**$ -**	**$ 2,527,650**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,527,650**

4389791 **US 1 FROM WILMETTE AVENUE TO AIRPORT ROAD (SIDEWALK)** **Managed By:** FDOT Non-SIS

Project Type: **SIDEWALK** **Length:** 2.23 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	PE	$ -	$ 270,530	$ -	$ -	$ -	$ -	$ -	$ 270,530
TOTAL		**$ -**	**$ 270,530**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 270,530**

4398623 **TITUSVILLE TO EDGEWATER TRAIL FROM SR 442 TO DALE STREET**

Managed By: NOT AVAILABLE — Non-SIS

Project Type: **BIKE PATH/TRAIL**

Length: 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TLWR	CST	$ -	$ 6,394,156	$ -	$ -	$ -	$ -	$ -	$ 6,394,156
TOTAL		**$ -**	**$ 6,394,156**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,394,156**

4398654 **SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RID**

Managed By: SOUTH DAYTONA — Non-SIS

Project Type: **BIKE PATH/TRAIL**

Length: 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TLWR	PE	$ 981,116	$ -	$ -	$ -	$ -	$ -	$ -	$ 981,116
TLWR	CST	$ -	$ -	$ -	$ 14,987,453	$ -	$ -	$ -	$ 14,987,453
TOTAL		**$ 981,116**	**$ -**	**$ -**	**$ 14,987,453**	**$ -**	**$ -**	**$ -**	**$ 15,968,569**

4398742 **ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YOR**

Managed By: VOLUSIA COUNTY — Non-SIS

Project Type: **BIKE PATH/TRAIL**

Length: 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000
TLWR	PE	$ 1,179,193	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,179,193
TLWR	CST	$ -	$ -	$ -	$ 3,426,250	$ -	$ -	$ -	$ 3,426,250
TOTAL		**$ 1,184,193**	**$ -**	**$ -**	**$ 3,426,250**	**$ -**	**$ -**	**$ -**	**$ 4,610,443**

4398744 **ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRA** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIH	PE	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000
TLWR	PE	$ 535,997	$ -	$ -	$ -	$ -	$ -	$ -	$ 535,997
TLWR	CST	$ -	$ 2,130,600	$ -	$ -	$ -	$ -	$ -	$ 2,130,600
TOTAL		**$ 540,997**	**$ 2,130,600**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,671,597**

4409501 **THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENU** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ -	$ -	$ 68,630	$ -	$ -	$ -	$ -	$ 68,630
TALU	PE	$ -	$ -	$ 617,672	$ -	$ -	$ -	$ -	$ 617,672
TOTAL		**$ -**	**$ -**	**$ 686,302**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 686,302**

4462481 **CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMEN** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **PEDESTRIAN SAFETY IMPROVEMENT** **Length:** 0.005 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	CST	$ -	$ -	$ 276,145	$ -	$ -	$ -	$ -	$ 276,145
SU	CST	$ -	$ -	$ 49,915.00	$ -	$ -	$ -	$ -	$ 49,915
TALU	CST	$ -	$ -	$ 515,741	$ -	$ -	$ -	$ -	$ 515,741
TOTAL		**$ -**	**$ -**	**$ 841,801**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 841,801**

4470191 **REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1**
Managed By: SOUTH DAYTONA Non-SIS
Project Type: **SIDEWALK**
Length: 1.315 **County:** VOLUSIA
-
LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
ACSU	CST	$ -	$ 229,158	$ -	$ -	$ -	$ -	$ -	$ 229,158
LF	CST	$ -	$ 226,176.00	$ -	$ -	$ -	$ -	$ -	$ 226,176
SU	CST	$ -	$ 1,393,359.00	$ -	$ -	$ -	$ -	$ -	$ 1,393,359
TALU	CST	$ -	$ 413,066	$ -	$ -	$ -	$ -	$ -	$ 413,066
TOTAL		**$ -**	**$ 2,261,759**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,261,759**

4470192 **REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1**
Managed By: FDOT Non-SIS
Project Type: **SIDEWALK**
Length: 0 **County:** VOLUSIA
-
LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ 43,447	$ -	$ -	$ -	$ -	$ -	$ -	$ 43,447
SU	PE	$ 40,160	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,160
TALU	PE	$ 350,862	$ -	$ -	$ -	$ -	$ -	$ -	$ 350,862
LF	CST	$ -	$ 31,859.00	$ -	$ -	$ -	$ -	$ -	$ 31,859
SU	CST	$ -	$ 236,108	$ -	$ -	$ -	$ -	$ -	$ 236,108
TOTAL		**$ 434,469**	**$ 267,967**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 702,436**

4479633 **RIVER2SEA LOOP/EAST COAST GREENWAY FROM SR 44/LYTLE AVENUE T**
Managed By: NOT AVAILABLE Non-SIS
Project Type: **BIKE PATH/TRAIL**
Length: 0 **County:** VOLUSIA
-
LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TLWR	PE	$ -	$ -	$ -	$ 1,769,947	$ -	$ -	$ -	$ 1,769,947
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,769,947**	**$ -**	**$ -**	**$ -**	**$ 1,769,947**

4487862 **US-1 FROM AIRPORT RD TO BROADWAY AVE** **Managed By:** ORMOND BEACH Non-SIS

Project Type: **SIDEWALK** **Length:** 2.297 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CST	$ -	$ -	$ -	$ 3,352,627	$ -	$ -	$ -	$ 3,352,627
TALU	CST	$ -	$ -	$ -	$ 974,706	$ -	$ -	$ -	$ 974,706
TOTAL		**$ -**	**$ -**	**$ -**	**$ 4,327,333**	**$ -**	**$ -**	**$ -**	**$ 4,327,333**

4488141 **AIR PARK RD FROM 30TH ST TO S OF SR-442** **Managed By:** FDOT Non-SIS

Project Type: **SIDEWALK** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	PE	$ -	$ 310,741	$ -	$ -	$ -	$ -	$ -	$ 310,741
TOTAL		**$ -**	**$ 310,741**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 310,741**

4489071 **PORT ORANGE SIDEWALK BUNDLE #1** **Managed By:** PORT ORANGE Non-SIS

Project Type: **PEDESTRIAN SAFETY IMPROVEMENT** **Length:** 1.635 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ -	$ -	$ -	$ -	$ 141,588	$ -	$ -	$ 141,588
TALU	PE	$ -	$ -	$ -	$ -	$ 974,706	$ -	$ -	$ 974,706
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,116,294**	**$ -**	**$ -**	**$ 1,116,294**

4502471 **PONCE INLET MOBILITY** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **SIDEWALK** **Length:** 3.102 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ 1,423,875	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,423,875
ACSU	CST	$ -	$ 538,701.00	$ -	$ -	$ -	$ -	$ -	$ 538,701
LF	CST	$ -	$ 109,138.00	$ -	$ -	$ -	$ -	$ -	$ 109,138
SU	CST	$ -	$ 4,535,081.00	$ -	$ -	$ -	$ -	$ -	$ 4,535,081
TALU	CST	$ -	$ 1,072,381	$ -	$ -	$ -	$ -	$ -	$ 1,072,381
TOTAL		**$ 1,423,875**	**$ 6,255,301**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,679,176**

4502472 **PONCE INLET MOBILITY SEGMENT 2** **Managed By:** FDOT Non-SIS

Project Type: **SIDEWALK** **Length:** 1.284 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CST	$ -	$ 2,500	$ -	$ -	$ -	$ -	$ -	$ 2,500
TOTAL		**$ -**	**$ 2,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,500**

4502473 **PONCE INLET MOBILITY SEGMENT 3** **Managed By:** FDOT Non-SIS

Project Type: **SIDEWALK** **Length:** 1.818 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SU	CST	$ -	$ 2,500	$ -	$ -	$ -	$ -	$ -	$ 2,500
TOTAL		**$ -**	**$ 2,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,500**

4502651 **LEHIGH/GRAHAM SWAMP TRAIL SUNTRAIL TRAILHEAD** **Managed By:** FLAGLER COUNTY Non-SIS

Project Type: **PARKING FACILITY** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
SA	CST	$ -	$ -	$ 36,898	$ -	$ -	$ -	$ -	$ 36,898
TALL	CST	$ -	$ -	$ 30,677.00	$ -	$ -	$ -	$ -	$ 30,677
TALM	CST	$ -	$ -	$ 19,997.00	$ -	$ -	$ -	$ -	$ 19,997
TALN	CST	$ -	$ -	$ 829,326.00	$ -	$ -	$ -	$ -	$ 829,326
TALT	CST	$ -	$ -	$ 87,182	$ -	$ -	$ -	$ -	$ 87,182
TOTAL		**$ -**	**$ -**	**$ 1,004,080**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,004,080**

4525841 **GOLFVIEW BLVD FROM BEVILLE RD (SR 400) TO BIG TREE RD** **Managed By:** VOLUSIA COUNTY Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0.726 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
TALU	PE	$ -	$ 395,852	$ -	$ -	$ -	$ -	$ -	$ 395,852
TOTAL		**$ -**	**$ 395,852**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 395,852**

4534601 **MADELINE AVENUE TRAIL - PHASE 1** **Managed By:** PORT ORANGE Non-SIS

Project Type: **BIKE PATH/TRAIL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
LF	PE	$ -	$ -	$ -	$ -	$ 40,768	$ -	$ -	$ 40,768
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 40,768**	**$ -**	**$ -**	**$ 40,768**

SECTION VIII

Port, Rail & Freight Projects

4464452 **TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA C** **Managed By:** FDOT SIS

Project Type: **PARKING FACILITY** **Length:** 1.446 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	$ 132,125	$ -	$ -	$ -	$ -	$ -	$ -	$ 132,125
DI	PE	$ 744,946	$ -	$ -	$ -	$ -	$ -	$ -	$ 744,946
DIH	PE	$ 40,105	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,105
DS	PE	$ 253	$ -	$ -	$ -	$ -	$ -	$ -	$ 253
NFP	PE	$ 3,158,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,158,000
DI	ROW	$ -	$ 12,770,000	$ -	$ -	$ -	$ -	$ -	$ 12,770,000
DIH	ROW	$ -	$ -	$ 25,000	$ 25,000	$ -	$ -	$ -	$ 50,000
DI	RRU	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000
ACFP	CST	$ -	$ 7,535,230	$ -	$ -	$ -	$ -	$ -	$ 7,535,230
DI	CST	$ -	$ 5,547,000	$ -	$ -	$ -	$ -	$ -	$ 5,547,000
DIH	CST	$ -	$ 668,961	$ -	$ -	$ -	$ -	$ -	$ 668,961
NFPD	CST	$ -	$ 48,599,067	$ -	$ -	$ -	$ -	$ -	$ 48,599,067
DI	ENV	$ -	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ 3,000,000
TOTAL		**$ 4,075,429**	**$ 78,220,258**	**$ 25,000**	**$ 25,000**	**$ -**	**$ -**	**$ -**	**$ 82,345,687**

4464454	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA (	Managed By:	FDOT		SIS
Project Type:	PARKING FACILITY	Length:	1.446	County:	VOLUSIA
-		LRTP Ref:	Pgs 2-3 to 2-5		

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DI	PE	$ 1,115,163	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,115,163
DIH	PE	$ 40,136	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,136
DS	PE	$ 772	$ -	$ -	$ -	$ -	$ -	$ -	$ 772
NFP	PE	$ 2,900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,900,000
BNIR	ROW	$ -	$ 20,752,000	$ -	$ -	$ -	$ -	$ -	$ 20,752,000
DI	ROW	$ -	$ 31,000	$ -	$ -	$ -	$ -	$ -	$ 31,000
DI	RRU	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000
DI	CST	$ -	$ 540,000	$ -	$ -	$ -	$ -	$ -	$ 540,000
NFPD	CST	$ -	$ 84,785,646	$ -	$ -	$ -	$ -	$ -	$ 84,785,646
DI	ENV	$ -	$ 3,200,000	$ -	$ -	$ -	$ -	$ -	$ 3,200,000
TOTAL		**$ 4,056,071**	**$ 109,408,646**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 113,464,717**

SECTION IX

Locally Funded Projects (Information Only)
Placeholder - To Be Provided with Roll Forward Amendment

SECTION X

Transportation Planning/Studies

4393335 **RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP**

Managed By: VOLUSIA-FLAGLER TPO — Non-SIS

Project Type: **TRANSPORTATION PLANNING** — **Length:** 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
PL	PLN	$ 2,269,579	$ 1,276,645	$ -	$ -	$ -	$ -	$ -	$ 3,546,224
SU	PLN	$ 852,755	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 1,052,755
TOTAL		**$ 3,122,334**	**$ 1,476,645**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,598,979**

4393336 **RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP**

Managed By: VOLUSIA-FLAGLER TPO — Non-SIS

Project Type: **TRANSPORTATION PLANNING** — **Length:** 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
PL	PLN	$ -	$ -	$ 1,276,645	$ 1,276,645	$ -	$ -	$ -	$ 2,553,290
TOTAL		**$ -**	**$ -**	**$ 1,276,645**	**$ 1,276,645**	**$ -**	**$ -**	**$ -**	**$ 2,553,290**

4393337 **RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP**

Managed By: VOLUSIA-FLAGLER TPO — Non-SIS

Project Type: **TRANSPORTATION PLANNING** — **Length:** 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
PL	PLN	$ -	$ -	$ -	$ -	$ 1,276,645	$ 1,276,645	$ -	$ 2,553,290
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,276,645**	**$ 1,276,645**	**$ -**	**$ 2,553,290**

SECTION XI

Miscellaneous Projects

4130192 FLAGLER TRAFFIC ENGINEERING CONTRACTS | **Managed By:** FLAGLER COUNTY | Non-SIS

Project Type: TRAFFIC SIGNALS | **Length:** 0 | **County:** FLAGLER

- | **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	OPS	$ 942,275	$ 108,150	$ 111,300	$ -	$ -	$ -	$ -	$ 1,161,725
DITS	OPS	$ 241,490	$ 10,274	$ -	$ -	$ -	$ -	$ -	$ 251,764
TOTAL		**$ 1,183,765**	**$ 118,424**	**$ 111,300**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,413,489**

4130199 VOLUSIA TRAFFIC ENGINEERING CONTRACTS | **Managed By:** VOLUSIA COUNTY | Non-SIS

Project Type: TRAFFIC SIGNALS | **Length:** 0 | **County:** VOLUSIA

- | **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	OPS	$ 11,543,203	$ 1,798,650	$ -	$ -	$ -	$ -	$ -	$ 13,341,853
DITS	OPS	$ 5,525,374	$ 64,502	$ 1,853,250	$ -	$ -	$ -	$ -	$ 7,443,126
TOTAL		**$ 17,068,577**	**$ 1,863,152**	**$ 1,853,250**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,784,979**

4478651 I-95 FLAGER WEIGH STATION - INSPECTION BARN UPGRADES | **Managed By:** FDOT | SIS

Project Type: MCCO WEIGH STATION STATIC/WIM | **Length:** 1.132 | **County:** FLAGLER

- | **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DWS	CST	$ -	$ -	$ 549,613	$ -	$ -	$ -	$ -	$ 549,613
TOTAL		**$ -**	**$ -**	**$ 549,613**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 549,613**

4501552 **KEPLER COMPLEX STAIRS REPLACEMENT EAST SIDE CREW BUILDING**

Managed By: FDOT — Non-SIS

Project Type: **FIXED CAPITAL OUTLAY**

Length: 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ 53,240	$ -	$ -	$ -	$ -	$ -	$ 53,240
TOTAL		**$ -**	**$ 53,240**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 53,240**

4516031 **DELAND HQ - CUBICLE PANELS REPLACEMENT BY FLOOR**

Managed By: FDOT — Non-SIS

Project Type: **FIXED CAPITAL OUTLAY**

Length: 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ 92,201	$ 612,522	$ 655,398	$ 701,276	$ 750,365	$ -	$ -	$ 2,811,762
TOTAL		**$ 92,201**	**$ 612,522**	**$ 655,398**	**$ 701,276**	**$ 750,365**	**$ -**	**$ -**	**$ 2,811,762**

4516151 **DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT**

Managed By: FDOT — Non-SIS

Project Type: **FIXED CAPITAL OUTLAY**

Length: 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ 31,226	$ 74,083	$ 81,492	$ 89,641	$ -	$ -	$ -	$ 276,442
TOTAL		**$ 31,226**	**$ 74,083**	**$ 81,492**	**$ 89,641**	**$ -**	**$ -**	**$ -**	**$ 276,442**

4539271 **KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ 18,522	$ 19,448	$ 20,421	$ 21,442	$ 22,514	$ -	$ 102,347
TOTAL		**$ -**	**$ 18,522**	**$ 19,448**	**$ 20,421**	**$ 21,442**	**$ 22,514**	**$ -**	**$ 102,347**

4558891 **DELAND HQ - ADA RESTROOMS/CONSTRUCT/REMOVE-ANNEX 3RD FLO(** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ -	$ 234,306	$ -	$ -	$ -	$ -	$ 234,306
TOTAL		**$ -**	**$ -**	**$ 234,306**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 234,306**

4558901 **DELAND HQ - HVAC - VARIABLE AIRFLOW VALVE (VAV) REPLACEMENT O** **Managed By:** FDOT Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ 1,630,000	$ 1,600,000	$ -	$ -	$ -	$ -	$ 3,230,000
TOTAL		**$ -**	**$ 1,630,000**	**$ 1,600,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,230,000**

4558961 **KEPLER - BUILDING RENOVATION - CONVERT ROLLING FILING SYSTEM R(**

Managed By: FDOT — Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** — **Length:** 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ -	$ -	$ -	$ 42,583	$ -	$ -	$ 42,583
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 42,583**	**$ -**	**$ -**	**$ 42,583**

4558981 **KEPLER - SECURITY - CAMERA/CCTV - ADDITIONS/REPLACEMENT**

Managed By: FDOT — Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** — **Length:** 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ 120,000	$ -	$ -	$ -	$ -	$ -	$ 120,000
TOTAL		**$ -**	**$ 120,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 120,000**

4558991 **KEPLER - SECURITY - RECEPTION DESK - DESIGN/BUILD**

Managed By: FDOT — Non-SIS

Project Type: **FIXED CAPITAL OUTLAY** — **Length:** 0 — **County:** VOLUSIA

-

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
FCO	CST	$ -	$ -	$ 330,555	$ -	$ -	$ -	$ -	$ 330,555
TOTAL		**$ -**	**$ -**	**$ 330,555**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 330,555**

SECTION XII

Aviation Projects

4370232 **VOLUSIA-DELAND MUNICIPAL AIRPORT RUNWAY 5-23 CONSTRUCTION** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ 300,000
FAA	CAP	$ -	$ 3,375,000	$ -	$ -	$ -	$ -	$ -	$ 3,375,000
LF	CAP	$ -	$ 75,000	$ -	$ -	$ -	$ -	$ -	$ 75,000
TOTAL		**$ -**	**$ 3,750,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,750,000**

4370253 **FLAGLER-FLAGLER CO TERMINAL BUILDING** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DPTO	CAP	$ 1,306,069	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,306,069
LF	CAP	$ 145,118	$ -	$ -	$ -	$ -	$ -	$ -	$ 145,118
DDR	CAP	$ 2,697,878	$ 1,200,000	$ -	$ -	$ -	$ -	$ -	$ 3,897,878
DPTO	CAP	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000,000
GR25	CAP	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
LF	CAP	$ 5,577,541	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ 5,877,541
TOTAL		**$ 15,726,606**	**$ 1,500,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 17,226,606**

4384051 **VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION** **Managed By:** VOLUSIA COUNTY SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DPTO	CAP	$ -	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ 2,500,000
LF	CAP	$ -	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ 2,500,000
DDR	CAP	$ 4,366,165	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ 7,366,165
DPTO	CAP	$ 139,750	$ -	$ -	$ -	$ -	$ -	$ -	$ 139,750
LF	CAP	$ 4,505,915	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ 7,505,915
TOTAL		**$ 9,011,830**	**$ 11,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,011,830**

4384081 **VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION** **Managed By:** NOT AVAILABLE SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ 37,500	$ 375,000	$ -	$ -	$ -	$ 412,500
FAA	CAP	$ -	$ -	$ 675,000	$ 6,750,000	$ -	$ -	$ -	$ 7,425,000
LF	CAP	$ -	$ -	$ 37,500	$ 375,000	$ -	$ -	$ -	$ 412,500
TOTAL		**$ -**	**$ -**	**$ 750,000**	**$ 7,500,000**	**$ -**	**$ -**	**$ -**	**$ 8,250,000**

4384101 **VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD** **Managed By:** VOLUSIA COUNTY SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ -	$ -	$ 100,000	$ 2,000,000	$ -	$ 2,100,000
LF	CAP	$ -	$ -	$ -	$ -	$ 100,000	$ 2,000,000	$ -	$ 2,100,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 200,000**	**$ 4,000,000**	**$ -**	**$ 4,200,000**

4384162 **VOLUSIA - DELAND MUNI CONSTRUCT HANGARS** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ 245,139	$ 660,000	$ -	$ -	$ -	$ -	$ -	$ 905,139
LF	CAP	$ 61,285	$ 165,000	$ -	$ -	$ -	$ -	$ -	$ 226,285
TOTAL		**$ 306,424**	**$ 825,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,131,424**

4384163 **VOLUSIA - DELAND MUNI CONSTRUCT HANGARS** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ 960,000	$ 1,000,000	$ -	$ -	$ -	$ 1,960,000
LF	CAP	$ -	$ -	$ 240,000	$ 250,000	$ -	$ -	$ -	$ 490,000
TOTAL		**$ -**	**$ -**	**$ 1,200,000**	**$ 1,250,000**	**$ -**	**$ -**	**$ -**	**$ 2,450,000**

4384902 **VOLUSIA-ORMOND BCH-REHABILITATE TAXIWAY** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ -	$ 160,000	$ -	$ -	$ -	$ 160,000
DPTO	CAP	$ -	$ -	$ -	$ -	$ 960,000	$ -	$ -	$ 960,000
LF	CAP	$ -	$ -	$ -	$ 40,000	$ 240,000	$ -	$ -	$ 280,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 200,000**	**$ 1,200,000**	**$ -**	**$ -**	**$ 1,400,000**

4407741 **FLAGLER-FLAGLER CO HANGAR** **Managed By:** FLAGLER COUNTY AIRPORT Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ 1,000,000
LF	CAP	$ -	$ -	$ 250,000	$ -	$ -	$ -	$ -	$ 250,000
TOTAL		**$ -**	**$ -**	**$ 1,250,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,250,000**

4448711 **FLAGLER-FLAGLER CO PAVEMENT EXTENSION** **Managed By:** FLAGLER COUNTY AIRPORT Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** FLAGLER

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000
DPTO	CAP	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
LF	CAP	$ -	$ -	$ -	$ 250,000	$ 250,000	$ -	$ -	$ 500,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,250,000**	**$ 1,250,000**	**$ -**	**$ -**	**$ 2,500,000**

4448791 **VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS** **Managed By:** VOLUSIA COUNTY SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ 2,500,000	$ 2,500,000	$ 2,000,000	$ -	$ -	$ 7,000,000
LF	CAP	$ -	$ -	$ 2,500,000	$ 2,500,000	$ 2,000,000	$ -	$ -	$ 7,000,000
TOTAL		**$ -**	**$ -**	**$ 5,000,000**	**$ 5,000,000**	**$ 4,000,000**	**$ -**	**$ -**	**$ 14,000,000**

4448811 **VOLUSIA-NEW SMYRNA HANGAR** **Managed By:** NEW SMYRNA BEACH Non-SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 2,000,000
DPTO	CAP	$ 480,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 480,000
LF	CAP	$ 120,000	$ 250,000	$ 250,000	$ -	$ -	$ -	$ -	$ 620,000
TOTAL		**$ 600,000**	**$ 1,250,000**	**$ 1,250,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,100,000**

4512921 **VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ 410,978	$ 280,000	$ -	$ -	$ -	$ -	$ -	$ 690,978
FAA	CAP	$ 4,626,206	$ 3,150,000	$ -	$ -	$ -	$ -	$ -	$ 7,776,206
LF	CAP	$ 103,045	$ 70,000	$ -	$ -	$ -	$ -	$ -	$ 173,045
TOTAL		**$ 5,140,229**	**$ 3,500,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,640,229**

4520591 **VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION SAFETY PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ 40,000	$ 20,000	$ 480,000	$ -	$ -	$ -	$ 540,000
FAA	CAP	$ -	$ 450,000	$ 225,000	$ 5,400,000	$ -	$ -	$ -	$ 6,075,000
LF	CAP	$ -	$ 10,000	$ 5,000	$ 120,000	$ -	$ -	$ -	$ 135,000
TOTAL		**$ -**	**$ 500,000**	**$ 250,000**	**$ 6,000,000**	**$ -**	**$ -**	**$ -**	**$ 6,750,000**

4521921 **VOLUSIA-DAYTONA BCH INTL TAXIWAY E3 & E4** **Managed By:** NOT AVAILABLE SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ 1,000,000
DPTO	CAP	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000
LF	CAP	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ 1,500,000
GMR	CAP	$ 750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 750,000
LF	CAP	$ 800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000
SIWR	CAP	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000
TOTAL		**$ 1,600,000**	**$ 3,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,600,000**

4521931 **VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE** **Managed By:** NOT AVAILABLE SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIS	CAP	$ -	$ -	$ -	$ 4,250,000	$ -	$ -	$ -	$ 4,250,000
DPTO	CAP	$ -	$ -	$ -	$ -	$ 3,000,000	$ -	$ -	$ 3,000,000
LF	CAP	$ -	$ -	$ -	$ 4,250,000	$ 3,000,000	$ -	$ -	$ 7,250,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 8,500,000**	**$ 6,000,000**	**$ -**	**$ -**	**$ 14,500,000**

4521941 **VOLUSIA-DAYTONA BCH INTL TAXIWAY W** **Managed By:** NOT AVAILABLE SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIS	CAP	$ -	$ -	$ -	$ 783,150	$ -	$ -	$ -	$ 783,150
LF	CAP	$ -	$ -	$ -	$ 783,150	$ -	$ -	$ -	$ 783,150
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,566,300**	**$ -**	**$ -**	**$ -**	**$ 1,566,300**

4521951 **VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND** **Managed By:** NOT AVAILABLE SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIS	CAP	$ -	$ -	$ -	$ 900,000	$ -	$ -	$ -	$ 900,000
LF	CAP	$ -	$ -	$ -	$ 900,000	$ -	$ -	$ -	$ 900,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,800,000**	**$ -**	**$ -**	**$ -**	**$ 1,800,000**

4521961 **VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND** **Managed By:** NOT AVAILABLE SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DIS	CAP	$ -	$ -	$ -	$ 2,294,567	$ -	$ -	$ -	$ 2,294,567
GMR	CAP	$ -	$ -	$ -	$ 1,955,433	$ -	$ -	$ -	$ 1,955,433
LF	CAP	$ -	$ -	$ -	$ 4,250,000	$ -	$ -	$ -	$ 4,250,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 8,500,000**	**$ -**	**$ -**	**$ -**	**$ 8,500,000**

4540941 **VOLUSIA-DELAND FUEL FARM** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION REVENUE/OPERATIONAL** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ -	$ -	$ 1,200,000	$ -	$ -	$ 1,200,000
LF	CAP	$ -	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,500,000**	**$ -**	**$ -**	**$ 1,500,000**

4544772 **VOLUSIA-ORMOND BEACH INFRASTRUCTURE** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ 1,200,000	$ -	$ -	$ -	$ -	$ 1,200,000
LF	CAP	$ -	$ -	$ 1,200,000	$ -	$ -	$ -	$ -	$ 1,200,000
TOTAL		**$ -**	**$ -**	**$ 2,400,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,400,000**

4547081 **VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ 280,000	$ -	$ -	$ -	$ -	$ -	$ 280,000
DPTO	CAP	$ 24,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,000
LF	CAP	$ 6,000	$ 70,000	$ -	$ -	$ -	$ -	$ -	$ 76,000
TOTAL		**$ 30,000**	**$ 350,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 380,000**

4560621 **VOLUSIA-NEW SMYRNA BCH INFRASTRUCTURE IMPROVEMENTS** **Managed By:** NOT AVAILABLE Non-SIS

Project Type: **AVIATION PRESERVATION PROJECT** **Length:** 0 **County:** VOLUSIA

- **LRTP Ref:** Pgs 2-3 to 2-5

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000
LF	CAP	$ -	$ -	$ -	$ 200,000	$ -	$ -	$ -	$ 200,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 1,000,000**	**$ -**	**$ -**	**$ -**	**$ 1,000,000**

4560631	VOLUSIA-NEW SMYRNA LAND ACQUISITION	Managed By:	NOT AVAILABLE	Non-SIS
Project Type:	AVIATION REVENUE/OPERATIONAL	Length:	0	County: VOLUSIA
-		LRTP Ref:	Pgs 2-3 to 2-5	

Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	CAP	$ -	$ -	$ -	$ -	$ -	$ 600,000	$ -	$ 600,000
DPTO	CAP	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
LF	CAP	$ -	$ -	$ -	$ -	$ 250,000	$ 150,000	$ -	$ 400,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,250,000**	**$ 750,000**	**$ -**	**$ 2,000,000**

APPENDICES

APPENDIX I

Abbreviations & Acronyms

APPENDIX II

ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act
BPAC - Bicycle/Pedestrian Advisory Committee
CAC - Citizens' Advisory Committee
CFR - Code of Federal Regulations
CMP - Congestion Management Process
CMS - Congestion Management System
CR - County Road
FAST Act - Fixing America's Surface Transportation Act
FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
FY - Fiscal Year
ITS - Intelligent Transportation System
LRTP - Long-Range Transportation Plan
MPO - Metropolitan Planning Organization
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012
R2CTPO - River to Sea Transportation Planning Organization
SAFETEA-LU - Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SR - State Road
STIP - State Transportation Improvement Program
TCC - Technical Coordinating Committee
TDP - Transit Development Plan
TDLCB - Transportation Disadvantaged Local Coordinating Board
TIP - Transportation Improvement Program
TPO - Transportation Planning Organization
USC - United States Code

STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)
AC2N - Advance Construction (SR2N)
AC2S - Advance Construction (SR2S)
ACAN - Advance Construction (SAAN)
ACBR - Advance Construction (BR)
ACBZ - Advance Construction (BRTZ)
ACCM - Advance Construction (CM)
ACEM - Earmarks AC
ACEN - Advance Construction (EBNH)
ACEP - Advance Construction (EBBP)
ACER - Advance Construction (ER)
ACIM - Advance Construction (IM)
ACNH - Advance Construction (NH)
ACNP - Advance Construction (NHPP)
ACRH - Advance Construction (RHH)
ACRP - Advance Construction (RHP)
ACSA - Advance Construction (SA)
ACSB - Advance Construction (SABR)
ACSE - Advance Construction (SE)
ACSH - Advance Construction (SH)
ACSL - Advance Construction (SL)

ACSN - Advance Construction (SN)
ACSP - Advance Construction (SP)
ACSS - Advance Construction (SS)
ACSU - Advance Construction (SU)
ACTA - Advance Construction (TALT)
ACTL - Advance Construction (TALL)
ACTN - Advance Construction (TALN)
ACTU - Advance Construction (TALU)
ARRA - American Recovery and Reinvestment Act of 2009
BA - Donor Bonus, Any Area
BL - Db, Areas <= 200k
BNBR - Amendment 4 Bonds (Bridges)
BNCA - Bond - Controlled Access
BNDS - Bond - State
BNIR - Intrastate R/W and Bridge Bonds
BNPK - Amendment 4 Bonds
BRAC - Federal Bridge Replacement
BRP - State Bridge Replacement
BRRP - State Bridge Repair and Rehab
BRT - Bridge Replacement Program
BRTD - Fed Bridge Repl – Discretionary
BRTZ - BRT (AC/Regular)
BU - Db, Urban Areas > 200K
BZAC - BRTZ (AC/Regular)
CFA - Contractor Funds Advance
CIGP - County Incentive Grant Program
CIGR - CIGP for Growth Management
CM - Congestion Mitigation
COE- Corp of Engineers (Non-Budget)
D - Unrestricted State Primary
DC - State Primary PE Consultants
DCA - Department of Community Affairs
DDR - District Dedicated Revenue
DDRF - District Dedicated Rev Matching Fund
DEM - Environmental Mitigation
DEMW - Environmental Mitigation-Wetlands
DEP - Depart of Environmental Protection
DER - Emergency Relief - State Funds
DFTA - Fed Pass - Through $ From FTA
DI - St - S/W Inter/Intrastate Hwy
DIH - State In-House Product Support
DIOH - State 100% - Overhead
DIRS - Advanced Acquisition - Intrastate Corridor
DIS - Strategic Intermodal System
DITS - Statewide ITS - State 100%
DL - Local Funds - PTO - Budgeted
DPTO - State PTO
DRA - Rest Areas - State 100%
DS - State Primary Highways and PTO
DSB - Pri Consult/Reimbursed by bonds
DSB0 - Unallocated to Facility
DSBD - I-95 Express Lanes
DSF - State Primary Matching Fund
DU - Federal Transit Administration Pass-Thru Funds
DWS - Weigh Stations-State 100%
EB - Equity Bonus
EBBP - Equity Bonus - Bridge
EBNH - Equity Bonus – NH
EBOH - Equity Bonus- Overhead
EM09 - GAA Earmarks FY 2009
EM10 - GAA Earmarks FY 2010
EM19 - GAA Earmarks FY 2019
ER07 - Natural Disasters 2007
ER08 - Hurricanes 2008
F001 - Federal Discretionary - US 19
F002 - Corridors/Borders - US 19
F330 - Sec 330 STP Earmarks 2003
FAA - Federal Aviation Admin
FBD - Ferryboat Discretionary
FCO - Primary/Fixed Capital Outlay
FEDR - Federal Research Activities
FEMA - Fed Emergency Mgt Assistance
FGWB - Fixed Guideway Bond Projects
FHPP - Federal High Priority Projects
FRA - Federal Railroad Administration Pass-Thru Funds
FRAD - FRA Grant Payback
FRM4 - STP, Earmarks - 2004
FRM6 - Highway Priority Projects
FSDU - Fed Stimulus, FTA Reimbursement
FSF1 - Fed Stimulus, S/W Managed
FSFB - Fed Stimulus, Ferry Boat Disc
FSSD - Fed Stimulus, Discretionary
FSSE - Fed Stimulus, Enhancement
FSSL - Fed Stimulus, Areas <= 200K
FSSN - Fed Stimulus, Non-Urban
FSSU - Fed Stimulus, Urban Areas > 200K
FTA - Federal Transit Administration
FTAD - FTA Funds Comm by TD Comm
FTAT - FHWA Transfer to FTA (non-bud)
GMR - Growth Management for SIS
GR08 - Gen Rev Projects for 2008 GAA

GRSC - Growth Management for SCOP
HP - Federal Highway Planning
HPAC - HP (AC/Regular)
HPP - High Priority Projects
HR - Federal Highway Research
HRRR - High Risk Rural Road
HSP - Highway Safety Improvement Program
I - Fed Interstate/State Primary
IBRC - Innovative Bridge Res & Const
IFLA - I Florida
IM - Interstate Maintenance
IMAC - IM (AC/Regular)
IMD - Interstate Maintenance Discretionary
INS - Insurance
INST - Insurance - Turnpike
IRR - Indian Reservation Roads
IVH - Intelligent Vehicle Highway System
LF - Local Funds
LFBN - Processing Tool to Hold Bond Budget until end of Fiscal Year
LFD - "LF" for STTF Utility Work
LFF - Local Fund - for Matching F/A
LFI - Local Funds Interest Earned
LFNE - Local Funds not in Escrow
LFP - Local Funds for Participating
LFR - Local Funds/Reimbursable
LFRF - Local Fund Reimbursement-Future
LFU - Local Funds Unforeseen Work
LRSC - Local Reimbursable-Small County
LRTP – Long Range Transportation Plan
MA - Min Allocation (any area)
MABP - Min Allocation Bridges (non-BRT)
MABR - Min Allocation Bridges (BRT)
MANH - Min Allocation (NH)
MCSA - Motor Carrier Safety Assistance
MCSG - Motor Carrier Safety Grant
MG - Minimum Guarantee
MGBP - Min Guarantee Bridge Program
MGNH - Minimum Guarantee for NH
ML - MA Areas <= 200k
MU - MA Urban Areas > 200k
NCPD - National Corridor Plan and Dev
NHAC - NH (AC/Regular)
NHBR - National Highways Bridges
NHFP - National Highway Freight Program
NHPP - National Highway Performance Program
NHRE - National Highways Resurfacing
NHRR - National Highways Rural Roads
NHTS - National Hwy Traffic Safety
NSTP - New Starts Transit Program
PL - Metro Plan (85% FA; 15% other)
PLAC - Metro Plan - AC/Regular
PLH - Forest Highways
PLHD - Public Lands Highway Discretionary
PORT - Seaports
RBRP - Reimbursable BRP Funds
RECT - Recreational Trails
RED - Redistribution of FA (SEC 1102F)
RHH - Rail-Highway Crossings - Hazard
RHP - Rail-Highway Crossings - Prot Dev
RR - Refuge Roads Program
S125 - STP Earmarks - 2009
SA - STP, Any Area
SAAN - STP, Any Area Not on NHS
SABR - STP, Bridge Program not on NHS
SAFE - Secure Airports for FL Economy
SB - Scenic Byways
SBPF - Safety Belt Performance-FHWA
SBPG - Safety Belt Performance Grants
SCED - 2012 SB1998 Small County Outreach
SCOP - Small County Outreach Program
SCRAP - Small County Resurfacing Program
SE - STP, Enhancement
SED - State Economic Development
SH - STP, Hazard Elimination
SIB1 - State Infrastructure Bank
SIBG - SIB funds - Growth Management
SL - STP, Urban Areas < 200,000 Population
SN - STP, Rural Areas < 5,000 Population
SP - STP, RR Protective Devices
SPAC - STP, RR Prot Devices (AC, Reg)
SR - STP, RR Hazard Elimination
SROM - SunRail Revenues for O&M
SR2E - Safe Routes - Either
SR2N - Safe Routes to School - Non-infrastructure
SR2S - Safe Routes to School - Infrastructure
SRAC - STP, RR Hazard Elimination AC/Regular
SSM - Fed Support Services/Minority
ST10 - STP Earmarks - 2010
SU - STP, Urban Areas > 200,000 Population (Same as XU)
TALT - Transportation Alternative, Any Area
TALL - Transportation Alternative, Urban Areas < 200,000 Population

TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged – Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TPM – Transportation Performance Measures

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU)

LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

PHASE CODES

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities

APPENDIX II

2025 Prioritization / Ranking Criteria

Technical Criteria Scoring

Table 1 - Project Prioritization Matrix including Evaluation Sources/Methodology

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Safety	4	Number of Crashes by Severity (Fatal and Severe)	Maps consisting of 5-year (1/1/2015 - 1/1/2020) severe crash data from Signal Four Analytics within the TPO boundary were prepared and evaluated. Identified projects were categorized in one of three tiers (high, medium or low) based upon the relative incidence of crashes. Corresponding points of 10, 5 or 0 were assigned accordingly.	High	10
				Medium	5
				Low	0
Congestion	1, 2, 3, 4	Volume/Capacity (V/C)	Identified projects were analyzed against 2045 Peak Hour volumes from the Central Florida Regional Planning Model v7. Projects located on segments with higher V/C ratios received 5 or 10 points contingent upon the ratio.	V/C > 1.1	10
				V/C 0.9 - 1.1	5
				V/C < 0.9	0
Project Status	1	Phases Funded and Priority Status	Identified projects were compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify phases currently funded. A project was assigned the appropriate points based upon the level to which it was currently funded. Projects further along received more points (higher priority) since they are closer to completion which helps to focus effort on investments already made.	Funded Through Construction	10
				Funded Through ROW	8
				Funded Through Design	5

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Emergency Management	4	Evacuation Route	Identified projects were analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and local government comprehensive plans. If a project was in a designated Emergency Evacuation Route, it received 10 points.	Roadway is Emergency Evacuation Route	10
				Roadway is Not an Emergency Evacuation Route	0
Multimodal/ Complete Streets	1, 2, 3, 5, 6	Bicycle, Pedestrian, Transit and Complete Streets	Identified projects were evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria received 2.5 points.	Does project add new bicycle/pedestrian route or facility?	2.5
			Identified projects were analyzed in relation to existing fixed-routes in the Votran system. If a project would add a new or contained an existing transit route, it received 2.5 points.	Does project add new/contains existing transit route?	2.5
			Identified projects were analyzed in relation to the location of Votran transfer facilities, DeBary SunRail station, DeLand Amtrak station, and Daytona Beach International Airport. If the project would provide access to these facilities, it received 2.5 points.	Does project provide access to multimodal hubs/stations?	2.5
			Identified projects were evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria received 2.5 points.	Does project add additional Complete Street elements?	2.5

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Economic and Community Development	1, 2, 3	Access to Activity Centers and Improved Freight Movement	Identified projects were analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria received 5 points.	Provides access to a tourism/activity center?	5
			Identified projects were evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it received 3 points.	Provides access to an ecotourism location?	3
			Identified projects were analyzed for whether they were within corridors identified on the National Highway Freight Network, Strategic Intermodal System, regional freight subsystem (defined in the Central Florida Regional Freight Mobility Study), other state corridors (SR 44, SR 11, SR 472), or corridors east of I-95 with truck AADT greater than 1,000. Projects within these corridors received 5 points.	Designated Freight Corridor?	5

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Regional Connectivity	1, 3	Parallel Reliever and Consistent Lanes	Identified projects were evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition received 5 points.	New Connection/Upgraded Facility to Provide Parallel Capacity?	5
			Identified projects were evaluated as to whether they added lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria received 5 points.	Provides Consistent Number of Lanes Along Roadway?	5
Environmental Justice (avoiding disproportionate adverse effects on minority and low-income populations)	5, 6	Benefits vs. Impacts	Identified projects located within identified Environmental Justice (EJ) areas were evaluated. EJ areas have a percentage of minority populations or households in poverty at a level more than 150% of the statewide average (see pages 5-40 through 5-43). If the project intersected an EJ area, staff analysis was performed to determine potential impacts based on the project's scope. The project received points accordingly.	Positive Benefit	10
				Neutral	0
				Potential Negative Impacts	-3

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Environment	5	Corridor Environmental Impact	Identified projects were evaluated in relation to various datasets identifying public conservation lands, Volusia ECHO environmental/cultural/ historic sites, and Critical Lands and Waters Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersected or was adjacent to an identified area or site, staff analysis was performed to determine the potential level of impacts based on the project's scope. The project received 10, 5, or -3 points accordingly.	No Anticipated Impacts	10
				Limited Impacts	5
				Potential Environmental Impacts	-3
Cost Effectiveness	1, 5, 6	Project Type is Low Relative Cost/High Potential Benefit	Identified projects which did not require an increase in capacity through widening and had a scope that involved primarily ITS-related improvements received 5 points.	Technology-based Solution/ITS/Operational Improvement	10
Unique Attributes		Has Attributes Not Recognized Through Other Criteria	Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board. This supplemental criteria was not utilized during the prioritization process.	Project has Unique Attributes	10

Appendix II

2025 Priority Ranking Criteria for
Traffic Operations, Safety, and Local Initiatives (Traffic Operations Focused Projects)

Criteria Summary

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Support of Comprehensive Planning Goals and Economic Vitality	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
Total (excluding Value-Added Tie Breaker)	**110**

Criteria #1 – Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Select only ONE

- ☐ Non-Federally Functionally Classified Road (0 points)
- ☐ Urban/Rural Local Road (0 points)
- ☐ Rural Minor Collector (0 points)
- ☐ Urban Minor Collector (2 points)
- ☐ Urban/Rural Major Collector (3 points)
- ☐ Urban/Rural Minor Arterial (4 points)
- ☐ Urban/Rural Principal Arterial (5 points)

Criteria #2 – Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Feasibility Study/Conceptual Design/Cost Estimate/SEMP [2]

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

PE (Design)

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Environmental

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Right-of-Way Acquisition

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Permitting

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

[1] When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

[2] A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

Criteria #3 –Mobility and Operations Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

Select only ONE

- ☐ less than 0.75 (0 points)
- ☐ 0.75 to 0.99 (3 points)
- ☐ 1.00 to 1.25 (4 points)
- ☐ greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

Select ALL that Apply

- ☐ None (0 points)
- ☐ Bicycle, Pedestrian, ADA, or Transit (0-5 points)
- ☐ Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming[3] (0-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification [4], an FDOT approved roundabout geometric and operational analysis [5], or access management or ITS improvements [6]

Select only ONE

- ☐ No (0 points)
- ☐ Yes (0-5 points)

Hurricane evacuation route upgrade including, but not limited to, converting traffic signal to mast arm or other operational improvements.[7]

Select only ONE

- ☐ No (0 points)
- ☐ Yes (0-5 points)

[3] Attach Traffic Signal Timing Study.

[4] Attach Warrant Study to application; otherwise R2CTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

[5] Attach FDOT Step 3 Roundabout Summary Report.

[6] Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

[7] The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in evacuating traffic capacity or b) reduction in the probable occurrence or severity of evacuating traffic delay and/or disruption from signal failure, lane blockage, etc.

Criteria #4 –Safety Benefits (20 points max.)

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

Select ALL that Apply

- ☐ The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles [8], corridor crashes per million vehicle miles [9], Community Traffic Safety Team report, etc.) (0-5 points)
- ☐ The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas

identified in the 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-5 points)

- ☐ The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)

[8] If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

[9] Applying Agency must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

Criteria #5 –Support of Comprehensive Planning Goals and Economic Vitality (10 points max.)

This criterion looks at the degree to which the proposed project will actually contribute to the achievement of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic vitality. The Applying Agency must identify specific goals and/or objectives from the relevant comprehensive plan and provide a rational explanation of how the proposed project will advance those goals and or objectives. Points will not be awarded for being merely consistent with the comprehensive plan. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Select ALL that Apply

- ☐ Directly contributes to the achievement of one or more goals/objectives in the adopted comprehensive plan (0-5 points)
- ☐ Directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) (0-5 points)

Criteria #6 –Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Select only ONE

- ☐ Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined [10] (0 points)
- ☐ Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required (0-2 points)
- ☐ No Drainage Impact – no drainage work required (0-4 points)

Select ALL that Apply

- ☐ Relocation of private gas utility or fiber optic communication cable is not required [11] (0-4 points)
- ☐ Relocation of public/private water or sewer utility is not required [11] (0-4 points)
- ☐ Relocation of telephone, power, cable TV utilities is not required [12] (0-4 points)
- ☐ No specimen or historic trees ≥ 18" diameter will be removed or destroyed (0-4 points)

[10] ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

[11] Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

[12] Typically, above ground utilities are not affected except for widening and turn lane projects.

Criteria #7 –Local Matching Funds > 10% of Total Project Cost (10 points max.)

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

Select only ONE

- ☐ 10% Local Matching Funds (0 points)
- ☐ 10.0% < Local Matching Funds < 12.5% (1 points)
- ☐ 12.5% ≤ Local Matching Funds < 15.0% (2 points)
- ☐ 15.0% ≤ Local Matching Funds < 17.5% (3 points)
- ☐ 17.5% ≤ Local Matching Funds < 20.0% (4 points)
- ☐ 20.0% ≤ Local Matching Funds < 22.5% (5 points)
- ☐ 22.5% ≤ Local Matching Funds < 25.0% (6 points)
- ☐ 25.0% ≤ Local Matching Funds < 27.5% (7 points)
- ☐ 27.5% ≤ Local Matching Funds < 30.0% (8 points)
- ☐ 30.0% ≤ Local Matching Funds < 32.5% (9 points)
- ☐ 32.5% ≤ Local Matching Funds (10 points)

2025 Priority Ranking Criteria for Bicycle and Pedestrian Projects

Criteria Summary

Priority Criteria	Points
(1) Proximity to Community Assets	20
(2) Connectivity and Accessibility	20
(3) Safety/Security	20
(4) Contribution to "Livability" and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public Support/Special Considerations	5
(8) Local Matching Funds > 10%	20
(9) Value-Added Tie Breaker (if necessary)	variable
Total (excluding Value-Added Tie Breaker)	**110**

Criteria #1 – Proximity to Community Assets (20 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All that Apply	Max. Points
Residential developments, apartments, community housing	☐	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	☐	4
Parks, trail facilities, recreational facilities	☐	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	☐	4
School bus stop (K-12)	☐	2
Schools (K-12)	☐	2
Maximum Point Assessment		20

Criteria #2 – Connectivity and Accessibility (20 points max.)

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

Network Connectivity and Accessibility	Check All that Apply	Max. Points
Project provides access to a transit facility	☐	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	☐	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	☐	5
Project has been identified as “needed” in an adopted document (e.g., comprehensive plan, master plan, arterial study)	☐	5
Maximum Point Assessment		**20**

Criteria #3 – Safety/Security (20 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes safety related transportation performance data and school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

Safety/Security	Check All that Apply	Max. Points
The project will contribute to a reduction in the number of Non-Motorized Serious Injuries and Fatalities in the River to Sea TPO planning area. If applicable, provide documentation.	☐	10
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area. If applicable, provide documentation.	☐	5
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	☐	5
Maximum Point Assessment		**20**

Criteria #4 – Contribution to "Livability" and Sustainability in the Community (10 points max.)

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility. Depict assets on a project area map and describe in the space provided.

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

- Project improves transportation system resiliency and reliability
- Project reduces (or mitigates) the storm water impacts of surface transportation

Criteria #5 – Enhancements to the Transportation System (10 points max.)

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

- Is the project included in an adopted plan?
- Is the project consistent with the goals of the River to Sea TPO's Complete Streets Policy on Page 5?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

Criteria #6 – Project Readiness (5 points max.)

This measure considers the state of project readiness. Describe project readiness in the space provided.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

Criteria #7 – Public Support/Special Considerations (5 points max.)

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

Special Considerations	Check All that Apply	Max. Points
Is documented public support provided for the project? Are there any special issues or concerns?	☐	5
Maximum Point Assessment	☐	**5**

Criteria #8 – Local Matching Funds > 10% of Total Project Cost (20 points max.)

	Check One	Max. Points
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	☐ Yes ☐ No	
10.0% < Local Matching Funds < 12.5%	☐	2
12.5% ≤ Local Matching Funds < 15.0%	☐	4
15.0% ≤ Local Matching Funds < 17.5%	☐	6
17.5% ≤ Local Matching Funds < 20.0%	☐	8
20.0% ≤ Local Matching Funds < 22.5%	☐	10
22.5% ≤ Local Matching Funds < 25.0%	☐	12
25.0% ≤ Local Matching Funds < 27.5%	☐	14
27.5% ≤ Local Matching Funds < 30.0%	☐	16
30.0% ≤ Local Matching Funds < 32.5%	☐	18
32.5% ≤ Local Matching Funds	☐	20
Maximum Point Assessment		**20**

APPENDIX III

Federal List of Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73001000 PROJECT LENGTH: 12.488MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 438003 1	**1,000**
TOTAL 438003 1	**1,000**

ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73001000 PROJECT LENGTH: 6.933MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 438003 2	**1,000**
TOTAL 438003 2	**1,000**

ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
ROADWAY ID:73050000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	1,666,958
TOTAL 439156 1	**1,666,958**
TOTAL 439156 1	**1,666,958**

ITEM NUMBER:445216 1 PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73010000 PROJECT LENGTH: 6.185MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	40,116
TOTAL 445216 1	**40,116**
TOTAL 445216 1	**40,116**

ITEM NUMBER:445219 1 PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73020000 PROJECT LENGTH: 4.570MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	12,651,922

SA	-2,697,137
TOTAL 445219 1	**9,954,785**
TOTAL 445219 1	**9,954,785**

ITEM NUMBER:445690 1 PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:73030000 PROJECT LENGTH: .339MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-29,958
TOTAL 445690 1	**-29,958**
TOTAL 445690 1	**-29,958**

ITEM NUMBER:447118 1 PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:73010000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,543,528
TOTAL 447118 1	**1,543,528**
TOTAL 447118 1	**1,543,528**

ITEM NUMBER:452444 1 PROJECT DESCRIPTION:SR A1A ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:73030000 PROJECT LENGTH: 6.575MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	1,226,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	17,689,751
REPE	604,506
TOTAL 452444 1	**19,520,337**
TOTAL 452444 1	**19,520,337**

ITEM NUMBER:452550 1 PROJECT DESCRIPTION:BULOW CREEK HEADWATERS REGIONAL PARK *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH	
TALL	319,071
TALN	10,473
TALT	1,250,118
TOTAL 452550 1	**1,579,662**
TOTAL 452550 1	**1,579,662**

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ITEM NUMBER:240992 5 PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .577MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	-79,688
SA	-39,301
TOTAL 240992 5	**-118,989**
TOTAL 240992 5	**-118,989**

ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79250500 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	7,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
NHBR	794,999
RED	72,454
TOTAL 242172 1	**874,687**
TOTAL 242172 1	**874,687**

ITEM NUMBER:408464 2 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79110000 PROJECT LENGTH: 10.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
SA	5,000
TOTAL 408464 2	**6,000**
TOTAL 408464 2	**6,000**

ITEM NUMBER:410251 3 PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 1.550MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	509,188
PROT	177,476
TOTAL 410251 3	**686,664**
TOTAL 410251 3	**686,664**

ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT
ROADWAY ID:79070000 PROJECT LENGTH: .488MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	9,408,592
TOTAL 431922 1	**9,408,592**
TOTAL 431922 1	**9,408,592**

ITEM NUMBER:434411 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79110000 PROJECT LENGTH: 5.148MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 434411 1	**1,000**
TOTAL 434411 1	**1,000**

ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:79002000 PROJECT LENGTH: 1.197MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-83,908
TOTAL 436292 1	**-82,908**
TOTAL 436292 1	**-82,908**

ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:79040000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	-77,575
TOTAL 437133 1	**-77,575**
TOTAL 437133 1	**-77,575**

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ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000374 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	422,076
SA	48,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	412
SA	247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	2,714,181
SA	757,243
SU	-7
TOTAL 437935 1	**3,942,510**
TOTAL 437935 1	**3,942,510**

ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000375 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH	
BRTZ	1,514,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,000
TOTAL 437936 1	**1,515,065**
TOTAL 437936 1	**1,515,065**

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000012 PROJECT LENGTH: 1.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	247,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
SU	-307,117
TOTAL 438980 1	**-59,244**
TOTAL 438980 1	**-59,244**

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ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000 PROJECT LENGTH: 1.833MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	279
SU	-45,980
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-9,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,526
SU	215
TOTAL 438982 1	**-32,834**
TOTAL 438982 1	**-32,834**

ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79001000 PROJECT LENGTH: 1.894MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,178
TOTAL 439037 1	**5,178**
TOTAL 439037 1	**5,178**

ITEM NUMBER:439971 2 PROJECT DESCRIPTION:FREMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	44
TOTAL 439971 2	**44**
TOTAL 439971 2	**44**

ITEM NUMBER:440592 1 PROJECT DESCRIPTION:WILDER BLVD RAIL CROSSING 271946-B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-44
TOTAL 440592 1	**-44**
TOTAL 440592 1	**-44**

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ITEM NUMBER:440602 1 PROJECT DESCRIPTION:RONNOC LANE RAIL CROSSING 271968-B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-13,107
TOTAL 440602 1	**-13,107**
TOTAL 440602 1	**-13,107**

ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79002000 PROJECT LENGTH: 5.745MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,811
TOTAL 441133 1	**5,811**
TOTAL 441133 1	**5,811**

ITEM NUMBER:441389 1 PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:79000043 PROJECT LENGTH: .591MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
HSP	20,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
TOTAL 441389 1	**25,417**
TOTAL 441389 1	**25,417**

ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000017 PROJECT LENGTH: 11.654MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,909
TOTAL 441396 1	**-4,496**
TOTAL 441396 1	**-4,496**

ITEM NUMBER:441414 1 PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79160000 PROJECT LENGTH: .511MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,022
TOTAL 441414 1	**-3,022**
TOTAL 441414 1	**-3,022**

ITEM NUMBER:442428 2 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
ROADWAY ID:79080000 PROJECT LENGTH: 8.937MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO	
HSP	6,225
TOTAL 442428 2	**6,225**
TOTAL 442428 2	**6,225**

ITEM NUMBER:443236 1 PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE 1 - 3RD ST & VINE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	
SU	6,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-4,880
TOTAL 443236 1	**1,873**
TOTAL 443236 1	**1,873**

ITEM NUMBER:443236 2 PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE II *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	
SU	-718,317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,407
TOTAL 443236 2	**-716,910**
TOTAL 443236 2	**-716,910**

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ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79080000 PROJECT LENGTH: 1.599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,224
SA	103,039
TOTAL 443512 1	**104,263**
TOTAL 443512 1	**104,263**

ITEM NUMBER:443545 1 PROJECT DESCRIPTION:GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79580000 PROJECT LENGTH: .324MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	18,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
HSP	-277,962
TOTAL 443545 1	**-259,579**
TOTAL 443545 1	**-259,579**

ITEM NUMBER:444385 1 PROJECT DESCRIPTION:FAIRGREEN AVE & TURNBULL BAY RD @ CROSSING # 272909-C *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-3,158
TOTAL 444385 1	**-3,158**
TOTAL 444385 1	**-3,158**

ITEM NUMBER:444388 1 PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000119 PROJECT LENGTH: .007MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	6,000
TOTAL 444388 1	**6,000**
TOTAL 444388 1	**6,000**

ITEM NUMBER:445716 1 PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79050000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,944,267
TOTAL 445716 1	**2,954,267**
TOTAL 445716 1	**2,954,267**

ITEM NUMBER:446445 2 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PARKING FACILITY
ROADWAY ID:79110000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	3,158,000
TOTAL 446445 2	**3,158,000**
TOTAL 446445 2	**3,158,000**

ITEM NUMBER:446445 4 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PARKING FACILITY
ROADWAY ID:79110000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	2,900,000
TOTAL 446445 4	**2,900,000**
TOTAL 446445 4	**2,900,000**

ITEM NUMBER:446762 1 PROJECT DESCRIPTION:W WASHINGTON AVE AT RR CROSSING #621034J *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-63,218
RHP	-31,092
TOTAL 446762 1	**-94,310**
TOTAL 446762 1	**-94,310**

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ITEM NUMBER:446767 1 PROJECT DESCRIPTION:WAYNE AVE AT RR CROSSING # 271967U *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000134 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-376,880
TOTAL 446767 1	**-376,880**
TOTAL 446767 1	**-376,880**

ITEM NUMBER:447019 2 PROJECT DESCRIPTION:REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	40,160
TALU	350,862
TOTAL 447019 2	**391,022**
TOTAL 447019 2	**391,022**

ITEM NUMBER:447089 1 PROJECT DESCRIPTION:SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79010000 PROJECT LENGTH: 6.199MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	336,513
TOTAL 447089 1	**336,513**
TOTAL 447089 1	**336,513**

ITEM NUMBER:448786 1 PROJECT DESCRIPTION:US-1 FROM AIRPORT RD TO BROADWAY AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79030000 PROJECT LENGTH: 2.297MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	48,136
SU	450,566
TOTAL 448786 1	**498,702**
TOTAL 448786 1	**498,702**

ITEM NUMBER:449235 1 PROJECT DESCRIPTION:SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79040000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	242,155
TOTAL 449235 1	**242,155**
TOTAL 449235 1	**242,155**

ITEM NUMBER:450644 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79190000 PROJECT LENGTH: 3.910MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,096,331
TOTAL 450644 1	**2,096,331**
TOTAL 450644 1	**2,096,331**

ITEM NUMBER:452443 1 PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:79080000 PROJECT LENGTH: 5.701MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	3,744,331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	46,462,660
TOTAL 452443 1	**50,206,991**
TOTAL 452443 1	**50,206,991**

ITEM NUMBER:453318 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OTHER ITS
ROADWAY ID:79280500 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	106,006
TOTAL 453318 1	**106,006**
TOTAL 453318 1	**106,006**
TOTAL DIST: 05	**111,913,688**
TOTAL HIGHWAYS	**111,913,688**

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ITEM NUMBER:439333 4 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	-144,982
SU	-166,880
TOTAL 439333 4	**-311,862**
TOTAL 439333 4	**-311,862**

ITEM NUMBER:439333 5 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	550,590
SU	676,378
TOTAL 439333 5	**1,226,968**
TOTAL 439333 5	**1,226,968**
TOTAL DIST: 05	**915,106**
TOTAL PLANNING	**915,106**

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RAIL
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ITEM NUMBER:452746 1 PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	358,297
TOTAL 452746 1	**358,297**
TOTAL 452746 1	**358,297**

ITEM NUMBER:453119 1 PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	410,000
TOTAL 453119 1	**410,000**
TOTAL 453119 1	**410,000**
TOTAL DIST: 05	**768,297**
TOTAL RAIL	**768,297**

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TRANSIT
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ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,591,347
TOTAL 435249 1	**1,591,347**
TOTAL 435249 1	**1,591,347**
TOTAL DIST: 05	**1,591,347**
TOTAL TRANSIT	**1,591,347**

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MISCELLANEOUS
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ITEM NUMBER:436473 1 PROJECT DESCRIPTION:LEHIGH TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	8,000
TOTAL 436473 1	**8,000**
TOTAL 436473 1	**8,000**

ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	3,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	
SL	-143
SN	-34
TALL	-12
TALT	-105
TOTAL 438635 1	**3,160**
TOTAL 438635 1	**3,160**

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ITEM NUMBER:449379 1 PROJECT DESCRIPTION:HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	62,100
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	691,351
TOTAL 449379 1	**753,451**
TOTAL 449379 1	**753,451**

ITEM NUMBER:452302 1 PROJECT DESCRIPTION:VOLUSIA COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	109,168
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	30,961
TOTAL 452302 1	**140,129**
TOTAL 452302 1	**140,129**
TOTAL DIST: 05	**904,740**
TOTAL MISCELLANEOUS	**904,740**

GRAND TOTAL 116,093,178

APPENDIX IV

Transportation Performance Measures

Appendix IV: Transportation Performance Measures

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting

Safety Performance Measures (PM-1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Non-motorized Fatalities and Serious Injuries.

Statewide Safety Targets
Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. The following table presents FDOT's statewide targets.

Table: Statewide Highway Safety Performance Targets

Performance Measure	**Calendar Year 2025 Statewide Target**
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system…"

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

Volusia-Flagler TPO Safety Targets
MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Volusia-Flagler TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities,

both statewide and nationally. As such, on January 24, 2024 (Resolution 2024-02), the River to Sea TPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2023 and is available at HSIP - Implementation Plan.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $159.7 million in infrastructure investments on state-maintained roadways and $128.7 million in infrastructure investments on local roadways. The remaining $27.5 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Volusia-Flagler TPO Safety Planning and Programming

The Volusia-Flagler TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety-related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Lighting projects, Safe Routes to School projects, and Community Traffic Safety Team initiatives. The TPO is very supportive of all agencies that seek to improve transportation safety and we will continue to work with those agencies to understand their selection methodology and to ensure they conform to guidance issued by federal and state agencies.

Safety Investments in the TIP

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in the River to Sea TPO's TIP include:

- Adding turn lanes at intersections
- Signing and pavement markings
- Traffic signal and pedestrian crossing time improvements
- Additional roadway lighting along roadways and at intersections
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities

These projects, as well as other safety-related projects are included in Section IV - Traffic Operations, ITS & Safety Projects and Section VII – Bicycle, Pedestrian & Enhancement Projects. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in Connect 2045. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and Volsuia-Flagler TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the

safety targets.

Pavement & Bridge Condition Measures (PM-2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Statewide Pavement & Bridge Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The table below presents the statewide targets.

Table: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement

condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

Volusia-Flagler TPO Pavement & Bridge Condition Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On March 26, 2025 (Resolution 2025-05), the Volusia-Flagler TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Pavement & Bridge Condition Investments in the TIP

The Volusia-Flagler TPO TIP reflects investment priorities established in the Connect 2045 LRTP. The focus of Volusia-Flagler TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, system resiliency projects, pavement replacement or reconstruction, and new lanes or widenings, including resurfacing existing lanes. For more information on these programs and projects, see Section III – Bridge Projects and Section V – Maintenance Projects of the TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures (PM-3

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable

2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);

5. Percent of non-single occupant vehicle travel (Non-SOV); and

6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

Statewide System Performance & Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table: Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

Volusia-Flagler TPO System Performance & Freight Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On March 26, 2025 (Resolution 2025-05), the Volusia-Flagler TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance & Freight Investments in the TIP

The Volusia-Flagler TPO's TIP reflects investment priorities that support all of the TPO's goals including system preservation, congestion mitigation, and freight movements, as acknowledged previously in the LRTP. The TPO's goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward, the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is

consistent with federal requirements. For more information on these programs and projects, see Section II – Roadway Capacity Projects and Section VIII – Port, Rail & Freight Projects of the TIP.

The Volusia-Flagler TPO also recognizes that continued efforts must be made to incorporate transportation system performance management into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take additional action to respond to data outcomes and to further modify evaluation criteria and programming activities as might be needed to incorporate performance measures as they are updated and are more fully understood.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

Table: FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as

geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD). Flagler County Public Transportation was one of these 18 providers that participated in the Group TAM Plan. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022.

Transit Asset Management Targets

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the MPOs planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a sub recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100

vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

Transit Provider Targets

The Volusia-Flagler TPO planning area is served by three (3) transit service providers: Flagler County Public Transportation (FCPT), Votran, and SunRail. SunRail is considered a Tier I while Votran and FCPT are Tier II providers. The following tables represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Rolling Stock						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	0%	10%	10%	14%	31%
	Cutaway Bus	0%	0%	0%	0%	0%
Equipment						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	100%	100%	100%	100%
Facilities						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%	0%	0%
	Maintenance	0%	0%	0%	0%	0%

Table: Votran – Bus Service

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Rolling Stock						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	20%	20%	30%	35%	35%
	Cutaway Bus	15%	15%	15%	15%	15%
Equipment						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	0%	0%	0%	100%	100%
	Trucks and other Rubber Tire Vehicles	1%	1%	1%	1%	1%
	Route & Scheduling Software	15%	15%	15%	15%	15%
	Maintenance Equipment/Hardware	0%	0%	5%	5%	5%
	Security	20%	20%	20%	20%	20%
Facilities						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	2%	2%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration/Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

Table: SunRail – Fixed Guideway

Asset Category Performance Measure	Asset Class	Useful Life Benchmark	Asset Condition	2023 Target
Rolling Stock				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Locomotives	43 years	23 years	0%
	Coach Cars	39 years	3 years	0%
	Cab Cars	39 years	3 years	0%
Equipment*				
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	n/a	n/a	n/a
	Trucks & Other Rubber Tire Vehicles	n/a	n/a	n/a
Facility				
% of facilities rated below 3 on the condition scale	Passenger/Parking Facilities	n/a	n/a	0%
	Administrative/Maintenance Facilities	n/a	n/a	0%
Infrastructure				
Percent of track segments with performance restrictions	Commuter Rail	n/a	n/a	3%

Transit Asset Management Investments in the TIP

The Volusia-Flagler TPO FY 2025/26 to FY 2029/30 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in Connect 2045. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance, and/or facilities in the TPO planning area.

Votran updated their Transit Development Plan (TDP) in August of 2021 and FCPT updated their TDP in September of 2022. The Volusia-Flagler TPO will play a role in supporting these updates and monitoring potential changes that may impact transit planning, operations, capital asset management and state of good repair.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) SU funding available to the TPO to support the replacement of capital assets. The Volusia-Flagler TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.[1]

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Volusia-Flagler TPO must reflect those targets in LRTP and TIP updates.

The following public transportation provider(s) operate in the Volusia-Flagler TPO planning area: Flagler County Public Transportation and Votran. Of these, Votran is responsible for developing a PTASP and establishing transit safety performance targets annually. The following transit safety targets were established by Votran on January 2, 2024 and supported by the Volusia-Flagler TPO:

Table: FY 2025 Transit Safety Performance Targets for Votran

Transit Mode	Vehicle Revenue Mile (VRM)	Fatalities (total)	Fatalities (rate) (Per 100k VRM)	Injuries (total)	Injuries (rate) (Per 100k VRM)	Safety Events (total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (Per 100k VRM)
Fixed Route	2,654,991	0	0	8	.30	5	.18	438	16.49
Demand Response	2,034,365	0	0	2	.09	2	.09	42	4.06
Total	4,689,356	0	0	10	.21	7	.14	480	10.23

[1] FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at https://www.fdot.gov/transit/default.shtm

Transit Safety Investments in the TIP

The Volusia-Flagler TPO TIP was developed and is managed in cooperation with Votran. It reflects the investment priorities established in the Connect 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology the Volusia-Flagler TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the TPO's planning area.

The Volusia-Flagler TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Volusia-Flagler TPO will continue to coordinate with the Votran to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Section VI – Transit and Transportation Disadvantaged Projects of the TIP.

APPENDIX V

Florida TPM Consensus Planning Agreement

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

   a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[1][2] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

   b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

   c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

   FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

   a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

   b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

   c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

   a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

APPENDIX VI

Resolution 2025-07

Adopting the FY 2025/26 to FY 2029/30 Transportation Improvement Program (TIP)

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2025-07

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2025/26 TO FY 2029/30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the Volusia-Flagler TPO's Connect 2045 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the Volusia-Flagler TPO's Connect 2045 Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia-Flagler TPO that the:

1. FY 2025/26 to FY 2029/30 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative, and comprehensive planning process in accordance with applicable state and federal requirements; and

2. Chairperson of the Volusia-Flagler TPO (or their designee) is hereby authorized and directed to submit the FY 2025/26 to FY 2029/30 TIP to the:
   a. Florida Department of Transportation;
   b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the

c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the **25th** day of **June 2025**.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on June 25, 2025.

ATTEST:

MELANIE PRUNEAU, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

APPENDIX VII

Summary of Review Comments

Comments received on the Draft Transportation Improvement Program (TIP) Fiscal Years 2025/2026 to Fiscal Years 2029/2030 are listed below with the action taken by the Volusia-Flagler Transportation Planning Organization (TPO) to address each comment.

Comment: Project 447833-1 Clyde Morris Blvd at Willow Run Blvd, Madeline Ave, & Reed Canal Rd is with the City of Port Orange. The city submitted the application, and they are administrating the project. This project is not managed by Volusia County.

TPO Action: The TIP was updated accordingly and FDOT was notified as they provide us the data for developing the TIP.

REVISION LOG

Revision Date	Type of Revision	Resolution	Description
6/25/2025	Adoption	2025-07	TPO Board adoption of FY 2025/26 to FY 2029/30 Transportation Improvement Program.

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