# River to Sea
# Transportation Planning Organization

# FY 2024/25 – FY 2028/29
# Transportation Improvement Program

Adopted June 26, 2024

(As of 01/22/2025)

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Daytona Beach, FL 32124

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# Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (TPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 48 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The River to Sea TPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reapportion the River to Sea TPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This "Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement" describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

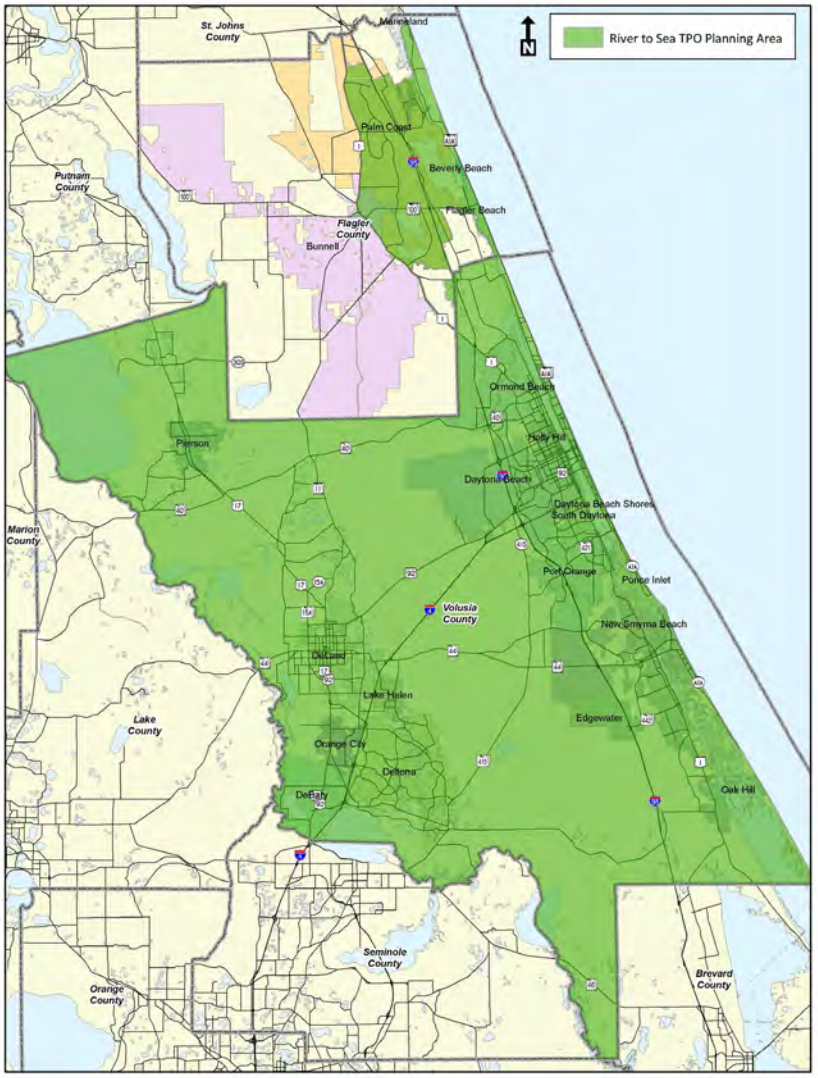


Figure 1 River to Sea TPO Metropolitan Plan

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in June 2024, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

**What is the Transportation Improvement Program?**

The Transportation Improvement Program or "TIP" is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization's (TPO) planning area for a 5-year period spanning from fiscal year (FY) 2024/25 through 2028/29. It is considered a product of the TPO's continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. **[23 U.S.C. 134 (j)(2)(A)]**. Florida law **[339.175(8)(c)(1), F.S.]** requires a TIP to cover a five-year period. Therefore, FHWA and FTA consider the fifth year of a TIP as informational**. [23 C.F.R. 450.324(a)]**.

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for each of the Counties within the River to Sea TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC).

Only projects that are consistent with the River to Sea TPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. **[23 C.F.R. 450.324(g)** and 339.175(8)(c)(2), F.S.]**.** Projects are grouped in this TIP based principally on project type. The groupings are:

| | |
|---|---|
| Section II | Roadway Capacity Projects |
| Section III | Bridge Projects |
| Section IV | Traffic Operations, ITS & Safety Projects |
| Section V | Maintenance Projects |
| Section VI | Transit & Transportation Disadvantaged Projects |
| Section VII | Bicycle, Pedestrian & Enhancement Projects |
| Section VIII | Port, Rail & Freight Projects |
| Section IX | Locally Funded Projects – Information Only |
| Section X | Transportation Planning/Studies |
| Section XI | Miscellaneous Projects |
| Section XII | Aviation Projects |

**Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The River to Sea TPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

**Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. **[23 CFR § 450.216(m), § 450.324(e)].** For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

**Projects on the Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page.

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

**Non-SIS Projects**

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page. For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

**LRTP Reference**

For SIS and Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project. The River to Sea TPO's LRTP may be accessed at:

https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/

**How are Projects Selected?**

Consistent with 23 CFR 450.332, the projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, and sidewalks and safety activities initiated by FDOT and supported by the River to Sea Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the River to Sea TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Project evaluation criteria for major capacity projects were carefully reviewed and updated during the development of the Connect 2045 Long Range Transportation Plan which was adopted in September 2020 and amended in May 2021, March 2022, October 2022, January 2023, December 2023, and March 2024. Details of the Connect 2045 project prioritization can be found in Chapter 6 and Technical Appendix I of the Plan. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets. Appendix II contains the set of prioritization and ranking criteria for the set aside projects as well as for the projects identified in Connect 2045.

**Public Transit and Transportation Disadvantaged (TD)**

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation DisadvantagedProjects.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

**Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All

roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 Long Range Transportation Plan, Connect 2045 and/or the previous 2040 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in Connect 2045 but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the River to Sea TPO planning area.

**Public Involvement**

Annually, the River to Sea TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes **23 CFR450.316 and 23 CFR 450.326(b)**). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Participation Plan*. The current version of the River to Sea TPO's *Public Participation Plan* was adopted by the TPO Board in June 2019 and amended in June 2020 and June of 2022. Prior to annual adoption of the TIP, notice was provided to the TPO email listing that includes businesses, chambers of commerce, transportation disadvantage advocates, and citizens, a legal advertisement was placed in the local newspaper and a 30-day public comment period was held.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the TPO website for review and comment. All River to Sea TPO Board and Committee meetings are formal public meetings and held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged. All comments received are addressed, and revision made, where appropriate. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the TPO planning area for coordination and review, including Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore. The draft TIP is sent to FDOT for review through the document portal and is distributed within the portal to federal agencies for review. Appendix VII contains a summary of significant review comments received and how the comments were addressed in the final TIP.

**Modifying or Amending the TIP**

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND $2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change
  An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND $2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: https://www.r2ctpo.org/public-involvement/public-participation-documents/

**Obligated Federal Funds**

To meet federal requirements for MPOs, the River to Sea TPO annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The List of Federal Obligated Projects for FY 2022/23 can be found in Appendix III.

**Certification**

The River to Sea TPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in March of 2024 and the next certification is anticipated in March of 2025. Approximately every four years, the TPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The TPO's last federal certification was completed in June of 2023 and the next certification is anticipated in June of 2027.

**Congestion Management Process**

As required by FHWA, the River to Sea TPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the TPO recognizes that managing

transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The River to Sea TPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018, the Connected and Autonomous Vehicle Readiness Study and Technology Transition Plan completed in June 2020 and the Connect 2045 Technology Planning Scenario.

The TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The River to Sea TPO envisions a regional transportation system that safely and efficiently moves people and goods to support the region's vitality. In June of 2022, the TPO updated the Congestion Management Process (CMP) to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and no-recurring congestion, improve transportation system management and operations, and improve efficiencies in the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

**Transportation Performance Measures**

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO's Long Range Transportation Plan (LRTP). The TPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). Please refer to Appendix IV for more information on the federal performance measures.

**Transportation Performance Measures Consensus Planning Document**

A data sharing agreement has been developed by the Florida Department of Transpiration (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR). The document is fully described in the Appendix V and adoption of this agreement is updated as part of the annual adoption of the TIP.

**Detailed Project Listings**

The following guide assists the reader in understanding the layout and content of the Project Details provided on the TIP Sheets for each project:

1. FDOT Financial Management Number
2. Project Name and Limits
3. Project Type
4. Provides additional project description or project notes, if necessary
5. Identifies the lead agency for the project
6. Identifies the length of the project
7. Identifies where the project is referenced in the LRTP
8. Identifies whether the project is located on the FDOT Strategic Intermodal System (SIS)
9. Identifies the County where the project is located
10. Identifies the Funding Code (Reference Appendix I for list of Acronyms & Abbreviations)
11. Identifies the Project Phase (Reference Appendix I for list of Acronyms & Abbreviations)
12. Identifies Funds already encumbered/expended for the project in previous years (if applicable)
13. Identifies programmed cost estimates for each fiscal year
14. Identifies estimated future project costs beyond the fifth year of the TIP (if known)
15. Identifies Total Cost per Fund Source and Phase in the current five-year TIP
16. Total project costs, including prior year, future costs and the current five-year TIP

1

**4457161** **US 17 from SR 15A to South of Spring St** 2 **Managed By:** FDOT 5 SIS 8

**Project Type:** Safety Project 3 **Length:** 2.885 miles 6 **County:** Volusia 9

Corridor access management with median modifications and pedestrian improvements 4 **LRTP Ref:** Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18 7

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSS | CST | | $ 2,793,230 | $ - | $ - | $ - | $ - | | $ 2,793,230 |
| DDR | CST | | $ 2,626,314 | $ - | $ - | $ - | $ - | | $ 2,626,314 |
| DS | CST | | $ 2,021,395 | $ - | $ - | $ - | $ - | | $ 2,021,395 |
| **TOTAL** | | $ 927,943 | $ 7,440,939 | $ - | $ - | $ - | $ - | $ - | $ 8,368,882 |

10 11 12 13 14 15 16

# TOTAL PROGRAMMING BY FUNDING CODE

## LOCAL

| Fund Cod | Fund Name | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|---|---|---|---|---|---|---|
| LF | LOCAL FUNDS | $ 14,183,873 | $ 12,283,873 | $ 11,348,654 | $ 19,679,076 | $ 11,291,419 | $ 68,786,895 |
| LFB | LOCAL FUNDS BUDGET | $ 5,000,000 | $ - | $ - | $ - | $ - | $ 5,000,000 |
| LFP | LOCAL FUNDS FOR PARTICIPATING | $ 70,108 | $ 2,000,000 | $ - | $ - | $ - | $ 2,070,108 |
| DEV | DEVELOPER FUNDING | $ - | $ 7,500,000 | $ - | $ - | $ - | $ 7,500,000 |
| | **LOCAL TOTAL** | **$ 19,253,981** | **$ 21,783,873** | **$ 11,348,654** | **$ 19,679,076** | **$ 11,291,419** | **$ 83,357,003** |

## STATE

| Fund Cod | Fund Name | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|---|---|---|---|---|---|---|
| BNIR | INTRASTATE R/W & BRIDGE BONDS | $ 500 | $ 3,657,189 | $ - | $ - | $ - | $ 3,657,689 |
| BRRP | STATE BRIDGE REPAIR & REHAB | $ 4,779,016 | $ 9,181,636 | $ - | $ - | $ - | $ 13,960,652 |
| D | UNRESTRICTED STATE PRIMARY | $ 12,529,347 | $ 6,710,383 | $ 5,099,700 | $ 3,270,017 | $ 4,676,478 | $ 32,285,925 |
| DDR | DISTRICT DEDICATED REVENUE | $ 43,012,201 | $ 42,995,724 | $ 35,764,630 | $ 11,286,420 | $ 7,064,616 | $ 140,123,591 |
| DI | ST. - S/W INTER/INTRASTATE HWY | $ 595,810 | $ - | $ 130,588,194 | $ 884,708 | $ - | $ 132,068,712 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | $ 2,220,170 | $ 149,460 | $ 1,462,958 | $ 75,000 | $ 50,000 | $ 3,957,588 |
| DIS | STRATEGIC INTERMODAL SYSTEM | $ - | $ - | $ - | $ 8,227,717 | $ - | $ 8,227,717 |
| DITS | STATEWIDE ITS - STATE 100%. | $ 1,135,783 | $ - | $ - | $ - | $ - | $ 1,135,783 |
| DPTO | STATE - PTO | $ 52,470,824 | $ 3,690,141 | $ 2,883,460 | $ 2,969,964 | $ 7,059,063 | $ 69,073,452 |
| DS | STATE PRIMARY HIGHWAYS & PTO | $ 13,971,985 | $ 4,862,385 | $ 23,741,544 | $ - | $ - | $ 42,575,914 |
| DWS | WEIGH STATIONS - STATE 100% | $ - | $ - | $ 549,613 | $ - | $ - | $ 549,613 |
| EM25 | EARMARK 2025 | $ 30,100,000 | $ - | $ - | $ - | $ - | $ 30,100,000 |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | $ 1,018,007 | $ 510,959 | $ 420,304 | $ 451,578 | $ 110,062 | $ 2,510,910 |
| GMR | GROWTH MANAGEMENT FOR SIS | $ - | $ - | $ - | $ 1,955,433 | $ - | $ 1,955,433 |
| GRSC | GROWTH MANAGEMENT FOR SCOP | $ 72,929 | $ 1,298,613 | $ 1,733,659 | $ 1,787,805 | $ - | $ 4,893,006 |
| GR25 | GENERAL REVENUE 2025 | $ 53,900,000 | $ - | $ - | $ - | $ - | $ 53,900,000 |
| MFF | MOVING FLORIDA FOWARD | $ - | $ - | $ 109,984,216 | $ - | $ - | $ 109,984,216 |
| SCED | 2012 SB1998-SMALL CO OUTREACH | $ 487,805 | $ 487,805 | $ 487,805 | $ 487,805 | $ - | $ 1,951,220 |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | $ 460,487 | $ 478,049 | $ 479,024 | $ 361,794 | $ - | $ 1,779,354 |
| SCRA | SMALL COUNTY RESURFACING | $ 850,431 | $ - | $ 1,515,152 | $ 1,515,152 | $ - | $ 3,880,735 |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | $ 593,293 | $ 569,024 | $ 568,293 | $ 570,244 | $ - | $ 2,300,854 |
| SROM | SUNRAIL REVENUES FOR O AND M | $ 7,261,823 | $ - | $ - | $ - | $ - | $ 7,261,823 |
| STED | 2012 SB1998-STRATEGIC ECON COR | $ 360,000 | $ - | $ 2,067,386 | $ - | $ - | $ 2,427,386 |
| TLWR | 2015 SB2514A-TRAIL NETWORK | $ 2,411,243 | $ 15,435,621 | $ - | $ 12,448,468 | $ - | $ 30,295,332 |
| TRIP | TRANSPORTATION REGIONAL INCENTIVE PROGRAM | $ 4,533,000 | $ - | $ - | $ - | $ - | $ 4,533,000 |
| | **STATE TOTAL** | **$ 232,764,654** | **$ 90,026,989** | **$ 317,345,938** | **$ 46,292,105** | **$ 18,960,219** | **$ 705,389,905** |

## TOTAL PROGRAMMING BY FUNDING CODE

### FEDERAL

| Fund Cod | Fund Name | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|---|---|---|---|---|---|---|
| ACBR | ADVANCE CONSTRUCTION (BRT) | $ 9,313,053 | $ 13,412,509 | $ - | $ - | $ - | $ 22,725,562 |
| ACFP | AC FREIGHT PROG (NFP) | $ 3,557,000 | $ - | $ 8,025,000 | $ 19,274,560 | $ 25,350,400 | $ 56,206,960 |
| ACNP | ADVANCE CONSTRUCTION NHPP | $ 2,616,881 | $ 42,003 | $ 35,527,510 | $ 2,323,000 | $ 7,373,000 | $ 47,882,394 |
| ACNR | AC NAT HWY PERFORM RESURFACING | $ 10,199,913 | $ 29,320,209 | $ 28,511,647 | $ - | $ - | $ 68,031,769 |
| ACPR | AC - PROTECT GRANT PGM | $ 28,937,173 | $ - | $ - | $ - | $ - | $ 28,937,173 |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | $ 2,852,095 | $ 838,220 | $ 1,288,542 | $ - | $ - | $ 4,978,857 |
| ACSU | ADVANCE CONSTRUCTION (SU) | $ 8,359,024 | $ - | $ - | $ - | $ - | $ 8,359,024 |
| CARU | CARB FOR URB. AREA > THAN 200K | $ 1,208,327 | $ 1,232,493 | $ 1,232,493 | $ 1,232,493 | $ 1,232,493 | $ 6,138,299 |
| DU | STATE PRIMARY/FEDERAL REIMB | $ 435,940 | $ 449,018 | $ 462,546 | $ - | $ - | $ 1,347,504 |
| FAA | FEDERAL AVIATION ADMIN | $ 4,950,000 | $ 6,750,000 | $ 675,000 | $ 6,750,000 | $ - | $ 19,125,000 |
| FTA | FEDERAL TRANSIT ADMINISTRATION | $ 9,874,192 | $ 9,274,192 | $ 9,274,192 | $ 9,274,192 | $ - | $ 37,696,768 |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | $ 1,584,687 | $ 1,576,186 | $ 1,480,826 | $ 1,964,451 | $ - | $ 6,606,150 |
| FRA | FEDERAL RAILROAD ADMINISTRATION | $ 6,647,111 | $ - | $ - | $ - | $ - | $ 6,647,111 |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM | $ 900,000 | $ 1,500,000 | $ - | $ - | $ - | $ 2,400,000 |
| PL | METRO PLAN (85% FA; 15% OTHER) | $ 1,258,307 | $ 1,276,645 | $ 1,276,645 | $ 1,276,645 | $ 1,276,645 | $ 6,364,887 |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | $ 1,713,000 | $ - | $ - | $ - | $ - | $ 1,713,000 |
| SA | STP, ANY AREA | $ - | $ 2,764,908 | $ 1,517,893 | $ - | $ - | $ 4,282,801 |
| SL | STP, AREAS <= 200K | $ 1,106,980 | $ - | $ 3,151,743 | $ - | $ - | $ 4,258,723 |
| SN | STP, MANDATORY NON-URBAN <= 5K | $ 1,847,020 | $ - | $ - | $ - | $ - | $ 1,847,020 |
| SU | STP, URBAN AREAS > 200K | $ 12,528,920 | $ 10,035,514 | $ 10,035,514 | $ 10,035,514 | $ 10,035,514 | $ 52,670,976 |
| TALL | TRANSPORTATION ALTS- <200K | $ - | $ - | $ 30,677 | $ - | $ - | $ 30,677 |
| TALM | TAP AREA POP. 5K TO 50,000 | $ - | $ - | $ 19,997 | $ - | $ - | $ 19,997 |
| TALN | TRANSPORTATION ALTS- < 5K | $ 500,000 | $ - | $ 829,326 | $ - | $ - | $ 1,329,326 |
| TALT | TRANSPORTATION ALTS- ANY AREA | $ - | $ - | $ 2,651,730 | $ - | $ - | $ 2,651,730 |
| TALU | TRANSPORTATION ALTS- >200K | $ 3,925,830 | $ 1,486,459 | $ 1,486,459 | $ 1,486,459 | $ 1,486,459 | $ 9,871,666 |
| | **FEDERAL TOTAL** | **$ 114,315,453** | **$ 79,958,356** | **$ 107,477,740** | **$ 53,617,314** | **$ 46,754,511** | **$ 402,123,374** |

### SUMMARY

| | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|---|---|---|---|---|---|
| LOCAL | $ 19,253,981 | $ 21,783,873 | $ 11,348,654 | $ 19,679,076 | $ 11,291,419 | $ 83,357,003 |
| STATE | $ 232,764,654 | $ 90,026,989 | $ 317,345,938 | $ 46,292,105 | $ 18,960,219 | $ 705,389,905 |
| FEDERAL | $ 114,315,453 | $ 79,958,356 | $ 107,477,740 | $ 53,617,314 | $ 46,754,511 | $ 402,123,374 |
| | **$ 366,334,088** | **$ 191,769,218** | **$ 436,172,332** | **$ 119,588,495** | **$ 77,006,149** | **$ 1,190,870,282** |

# SECTION II

## Roadway Capacity Projects

## Section II - Roadway Capacity Projects

**240836-1** **SR 40 FROM SR 15 US 17 TO SR 11** **Managed By:** FDOT SIS
**Project Type:** ADD LANES & RECONSTRUCT **Length:** 6.376 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACNP | ROW | | $ 573,881 | $ 42,003 | $ - | $ - | $ - | | $ 615,884 |
| BNIR | ROW | | $ 500 | $ 822,000 | $ - | $ - | $ - | | $ 822,500 |
| DIH | ROW | | $ 73,000 | $ 13,000 | $ - | $ - | $ - | | $ 86,000 |
| **TOTAL** | | **$ 12,121,329** | **$ 647,381** | **$ 877,003** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 13,645,713** |

**240837-1** **SR 40 FROM W OF SR 11 TO W OF CONE ROAD** **Managed By:** FDOT SIS
**Project Type:** ADD LANES & RECONSTRUCT **Length:** 7.64 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BNIR | ROW | | $ - | $ 685,189 | $ - | $ - | $ - | | $ 685,189 |
| DI | ROW | | $ 595,810 | $ - | $ - | $ - | $ - | | $ 595,810 |
| DIH | ROW | | $ 70,000 | $ - | $ - | $ - | $ - | | $ 70,000 |
| **TOTAL** | | **$ 10,414,142** | **$ 665,810** | **$ 685,189** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 11,765,141** |

**408464-1** **I-4 FROM SR 44 TO E OF I-95** **Managed By:** FDOT SIS
**Project Type:** ADD LANES & RECONSTRUCT **Length:** 13.714 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 171,130,121** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 171,130,121** |

| | | | | | |
|---|---|---|---|---|---|
| **408464-2** | **SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472** | **Managed By:** FDOT | | | SIS |
| **Project Type:** | ADD LANES & RECONSTRUCT | **Length:** 10 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACNP | PE | | $ - | $ - | $ - | $ 2,323,000 | $ 7,373,000 | | $ 9,696,000 |
| **TOTAL** | | **$ 9,905,550** | **$ -** | **$ -** | **$ -** | **$ 2,323,000** | **$ 7,373,000** | **$ 26,001,000** | **$ 45,602,550** |

| | | | | | |
|---|---|---|---|---|---|
| **410251-1** | **SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40** | **Managed By:** FDOT | | | SIS |
| **Project Type:** | ADD LANES & RECONSTRUCT | **Length:** 6.848 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 25,090,407** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 25,090,407** |

| | | | | | |
|---|---|---|---|---|---|
| **410251-3** | **SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD** | **Managed By:** FDOT | | | SIS |
| **Project Type:** | ADD LANES & RECONSTRUCT | **Length:** 1.55 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SA | CST | | $ - | $ 159,000 | $ - | $ - | $ - | | $ 159,000 |
| **TOTAL** | | **$ 17,626,391** | **$ -** | **$ 159,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 17,785,391** |

| | | | | | |
|---|---|---|---|---|---|
| **419772-1** | **I-95 N ORMOND BUSINESS PARK INTERCHANGE** | **Managed By:** NOT AVAILABLE | | | SIS |
| **Project Type:** | PD&E/EMO STUDY | **Length:** 1 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 559,027** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 559,027** |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **419772-2** | **I-95 INTERCHANGE AT SR 5 (US 1)** | | | | | | **Managed By:** FDOT | | | | | SIS | |
| **Project Type:** | INTERCHANGE - ADD LANES | | | | | | **Length:** 7.39 | | | | | **County:** VOLUSIA | |
| | | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| DS | ENV | | $ 200,000 | $ - | $ - | $ - | $ - | | $ 200,000 | | | | |
| **TOTAL** | | **$ 6,409,678** | **$ 200,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 6,609,678** | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **419772-3** | **I-95 INTERCHANGE AT SR 5 (US 1)** | | | | | | **Managed By:** FDOT | | | | | SIS | |
| **Project Type:** | INTERCHANGE - ADD LANES | | | | | | **Length:** 7.39 | | | | | **County:** VOLUSIA | |
| | | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| MFF | PE | | $ - | $ - | $ 757,500 | $ - | $ - | | $ 757,500 | | | | |
| MFF | RRU | | $ - | $ - | $ 280,750 | $ - | $ - | | $ 280,750 | | | | |
| DI | CST | | $ - | $ - | $ 130,588,194 | $ - | $ - | | $ 130,588,194 | | | | |
| DIH | CST | | $ - | $ - | $ 109,300 | $ - | $ - | | $ 109,300 | | | | |
| MFF | CST | | $ - | $ - | $ 108,945,966 | $ - | $ - | | $ 108,945,966 | | | | |
| **TOTAL** | | **$ 50,650,966** | **$ -** | **$ -** | **$ 240,681,710** | **$ -** | **$ -** | **$ -** | **$ 291,332,676** | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **428947-1** | **SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD** | | | | | | **Managed By:** FDOT | | | | | SIS | |
| **Project Type:** | ADD LANES & RECONSTRUCT | | | | | | **Length:** 2.46 | | | | | **County:** VOLUSIA | |
| | | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| BNIR | ROW | | $ - | $ 2,150,000 | $ - | $ - | $ - | | $ 2,150,000 | | | | |
| DI | ROW | | $ - | $ - | $ - | $ 884,708 | $ - | | $ 884,708 | | | | |
| DIH | ROW | | $ 40,000 | $ 40,000 | $ 40,000 | $ - | $ - | | $ 120,000 | | | | |
| STED | ROW | | $ 360,000 | $ - | $ 2,067,386 | $ - | $ - | | $ 2,427,386 | | | | |
| **TOTAL** | | **$ 4,710,989** | **$ 400,000** | **$ 2,190,000** | **$ 2,107,386** | **$ 884,708** | **$ -** | **$ -** | **$ 10,293,083** | | | | |

**436292-1 I-95 INTERCHANGE AT PIONEER TRAIL** — **Managed By:** FDOT — SIS
**Project Type:** INTERCHANGE (NEW) — **Length:** 1.197 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACFP | ROW | | $ 27,500 | $ - | $ - | $ - | $ - | | $ 27,500 |
| **TOTAL** | | **$ 153,273,625** | **$ 27,500** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 153,301,125** |

**436292-2 I-95 INTERCHANGE AT PIONEER TRAIL** — **Managed By:** VOLUSIA COUNTY — Non-SIS
**Project Type:** LIGHTING — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 2,790** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,790** |

**446826-1 I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE** — **Managed By:** FDOT — SIS
**Project Type:** PD&E/EMO STUDY — **Length:** 0.05 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | PDE | | $ - | $ - | $ - | $ - | $ 2,500,000 | | $ 2,500,000 |
| **TOTAL** | | **$ 50,082** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,500,000** | **$ -** | **$ 2,550,082** |

**448456-1 LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD** — **Managed By:** FDOT — SIS
**Project Type:** PD&E/EMO STUDY — **Length:** 7.402 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | ROW | | $ - | $ - | $ - | $ 5,750,000 | $ 3,201,055 | | $ 8,951,055 |
| DIH | ROW | | $ - | $ - | $ 50,000 | $ 50,000 | $ 50,000 | | $ 150,000 |
| DS | ROW | | $ - | $ - | $ 500,000 | $ - | $ - | | $ 500,000 |
| SA | ROW | | $ - | $ - | $ 590,892 | $ - | $ - | | $ 590,892 |
| **TOTAL** | | **$ 12,080,050** | **$ -** | **$ -** | **$ 1,140,892** | **$ 5,800,000** | **$ 3,251,055** | **$ 2,546,156** | **$ 24,818,153** |

| 448456-2 | I-95 INTERCHANGE AT LPGA BLVD | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | INTERCHANGE - ADD LANES | Length: | 2.762 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 83,691,120** | **$ 83,691,120** |

| 453588-1 | I-95 CORRIDOR FROM S OF SR 421 TO N OF US-1 (SR 5) | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | CORRIDOR STUDY | Length: | 20.159 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACFP | PDE | | $ 3,529,500 | $ - | $ - | $ - | $ - | | $ 3,529,500 |
| **TOTAL** | | **$ -** | **$ 3,529,500** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,529,500** |

# SECTION III

## Bridge Projects

## Section III - Bridge Projects

| 447118-1 | SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BRIDGE REPLACEMENT | Length: | 0.231 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACBR | ROW | | $ 25,000 | $ - | $ - | $ - | $ - | | $ 25,000 |
| ACBR | CST | | $ - | $ 13,412,509 | $ - | $ - | $ - | | $ 13,412,509 |
| **TOTAL** | | **$ 2,083,634** | **$ 25,000** | **$ 13,412,509** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 15,521,143** |

| 447018-1 | SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED | Managed By: | CITY OF SOUTH DAYTONA | Non-SIS |
|---|---|---|---|---|
| Project Type: | BRIDGE REPLACEMENT | Length: | 0.02 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | PE | | $ 48,832 | $ - | $ - | $ - | $ - | | $ 48,832 |
| SU | PE | | $ 439,484 | $ - | $ - | $ - | $ - | | $ 439,484 |
| **TOTAL** | | **$ -** | **$ 488,316** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 488,316** |

| 447117-1 | SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BRIDGE REPLACEMENT | Length: | 0.293 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACBR | CST | | $ 9,288,053 | $ - | $ - | $ - | $ - | | $ 9,288,053 |
| **TOTAL** | | **$ 1,115,269** | **$ 9,288,053** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 10,403,322** |

| | | | | |
|---|---|---|---|---|
| **449776-1** | **I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246** | **Managed By:** FDOT | | SIS |
| **Project Type:** | BRIDGE-REPAIR/REHABILITATION | **Length:** 7.11 | **County:** | VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | PE | | $ 50,000 | $ - | $ - | $ - | $ - | | $ 50,000 |
| DIH | PE | | $ 2,000 | $ - | $ - | $ - | $ - | | $ 2,000 |
| BRRP | CST | | $ - | $ 1,839,254 | $ - | $ - | $ - | | $ 1,839,254 |
| DIH | CST | | $ - | $ 2,120 | $ - | $ - | $ - | | $ 2,120 |
| **TOTAL** | | **$ -** | **$ 52,000** | **$ 1,841,374** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,893,374** |

| | | | | |
|---|---|---|---|---|
| **449861-1** | **SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HAL** | **Managed By:** FDOT | | Non-SIS |
| **Project Type:** | BRIDGE-REPAIR/REHABILITATION | **Length:** 0.869 | **County:** | VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | PE | | $ 50,000 | $ - | $ - | $ - | $ - | | $ 50,000 |
| DIH | PE | | $ 2,000 | $ - | $ - | $ - | $ - | | $ 2,000 |
| BRRP | CST | | $ - | $ 1,254,717 | $ - | $ - | $ - | | $ 1,254,717 |
| DIH | CST | | $ - | $ 2,120 | $ - | $ - | $ - | | $ 2,120 |
| **TOTAL** | | **$ -** | **$ 52,000** | **$ 1,256,837** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,308,837** |

| | | | | |
|---|---|---|---|---|
| **450226-1** | **I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION** | **Managed By:** FDOT | | SIS |
| **Project Type:** | BRIDGE-REPAIR/REHABILITATION | **Length:** 8.498 | **County:** | VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | PE | | $ 50,000 | $ - | $ - | $ - | $ - | | $ 50,000 |
| DIH | PE | | $ 2,000 | $ - | $ - | $ - | $ - | | $ 2,000 |
| BRRP | CST | | $ - | $ 799,706 | $ - | $ - | $ - | | $ 799,706 |
| DIH | CST | | $ - | $ 2,120 | $ - | $ - | $ - | | $ 2,120 |
| **TOTAL** | | **$ -** | **$ 52,000** | **$ 801,826** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 853,826** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **451691-1** | **CULVERT REHAB 790039 (SR 44/SAMSULA CANAL) & 790093 (US 92/LIT** | | | | | | **Managed By:** | FDOT | | | Non-SIS |
| **Project Type:** | BRIDGE-REPAIR/REHABILITATION | | | | | | **Length:** | 0.016 | | **County:** | VOLUSIA |
| | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5 | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | CST | | $ 738,144 | $ - | $ - | $ - | $ - | | $ 738,144 |
| DIH | CST | | $ 2,058 | $ - | $ - | $ - | $ - | | $ 2,058 |
| **TOTAL** | | **$ 88,741** | **$ 740,202** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 828,943** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **451711-1** | **SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER)** | | | | | | **Managed By:** | FDOT | | | Non-SIS |
| **Project Type:** | BRIDGE-REPAIR/REHABILITATION | | | | | | **Length:** | 0.216 | | **County:** | VOLUSIA |
| | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5 | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | CST | | $ 1,174,516 | $ - | $ - | $ - | $ - | | $ 1,174,516 |
| DIH | CST | | $ 2,058 | $ - | $ - | $ - | $ - | | $ 2,058 |
| **TOTAL** | | **$ 40,797** | **$ 1,176,574** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,217,371** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **453438-1** | **SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD RE** | | | | | | **Managed By:** | FDOT | | | Non-SIS |
| **Project Type:** | BRIDGE-REPAIR/REHABILITATION | | | | | | **Length:** | 0.465 | | **County:** | VOLUSIA |
| | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5 | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | CST | | $ 2,466,356 | $ - | $ - | $ - | $ - | | $ 2,466,356 |
| DIH | CST | | $ 5,145 | $ - | $ - | $ - | $ - | | $ 5,145 |
| **TOTAL** | | **$ 74,952** | **$ 2,471,501** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,546,453** |

| 453711-1 | SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRIC/ | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BRIDGE-REPAIR/REHABILITATION | Length: | 0.245 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| BRRP | PE | | $ 250,000 | $ - | $ - | $ - | $ - | | $ 250,000 |
| DIH | PE | | $ 5,000 | $ - | $ - | $ - | $ - | | $ 5,000 |
| BRRP | CST | | $ - | $ 5,287,959 | $ - | $ - | $ - | | $ 5,287,959 |
| DIH | CST | | $ - | $ 5,300 | $ - | $ - | $ - | | $ 5,300 |
| **TOTAL** | | **$ -** | **$ 255,000** | **$ 5,293,259** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,548,259** |

# SECTION IV

## Traffic Operations, ITS & Safety Projects

**420433-1 RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE** — **Managed By:** FDOT — Non-SIS
**Project Type:** TRAFFIC OPS IMPROVEMENT — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SU | CST | | $ - | $ - | $ 1,390,756 | $ 1,374,265 | $ 2,736,067 | | $ 5,501,088 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,390,756** | **$ 1,374,265** | **$ 2,736,067** | **$ -** | **$ 5,501,088** |

**420433-2 RIVER TO SEA TPO TRAFFIC OPERATIONS SU CONTINGENCY** — **Managed By:** FDOT — Non-SIS
**Project Type:** TRAFFIC OPS IMPROVEMENT — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SU | PE | | $ - | $ - | $ - | $ - | $ - | | $ - |
| SU | CST | | $ 109,508 | $ 1,044,380 | $ 6,829 | $ 6,829 | $ 6,829 | | $ 1,174,375 |
| **TOTAL** | | **$ 1,267,568** | **$ 109,508** | **$ 1,044,380** | **$ 6,829** | **$ 6,829** | **$ 6,829** | **$ -** | **$ 2,441,943** |

**428779-1 SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD** — **Managed By:** FDOT — Non-SIS
**Project Type:** TRAFFIC OPS IMPROVEMENT — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LFP | CST | | $ 70,108 | $ - | $ - | $ - | $ - | | $ 70,108 |
| **TOTAL** | | **$ -** | **$ 70,108** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 70,108** |

**437942-1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A** — **Managed By:** FDOT — Non-SIS
**Project Type:** MISCELLANEOUS CONSTRUCTION — **Length:** 0.682 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | ROW | | $ 219,841 | $ - | $ - | $ - | $ - | | $ 219,841 |
| DDR | CST | | $ 46,305 | $ - | $ - | $ - | $ - | | $ 46,305 |
| **TOTAL** | | **$ 29,943,468** | **$ 266,146** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 30,209,614** |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **437942-2** | **US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAP** | | | | | | **Managed By:** FDOT | | | | | | Non-SIS |
| **Project Type:** | LANDSCAPING | | | | | | **Length:** 0.682 | | | | | **County:** | VOLUSIA |
| | | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18 | | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| DDR | CST | | $ 1,418,650 | $ - | $ - | $ - | $ - | | $ 1,418,650 | | | | |
| DIH | CST | | $ 10,290 | $ - | $ - | $ - | $ - | | $ 10,290 | | | | |
| DS | CST | | $ 10,290 | $ - | $ - | $ - | $ - | | $ 10,290 | | | | |
| **TOTAL** | | **$ 233,320** | **$ 1,439,230** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,672,550** | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **443979-1** | **FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD** | | | | | | **Managed By:** CITY OF DELTONA | | | | | | Non-SIS |
| **Project Type:** | PAVE SHOULDERS | | | | | | **Length:** 0.993 | | | | | **County:** | VOLUSIA |
| | | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18 | | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| LF | CST | | $ - | $ - | $ - | $ 308,548 | $ - | | $ 308,548 | | | | |
| SU | CST | | $ - | $ - | $ - | $ 787,761 | $ - | | $ 787,761 | | | | |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,096,309** | **$ -** | **$ -** | **$ 1,096,309** | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **443979-2** | **FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD** | | | | | | **Managed By:** FDOT | | | | | | Non-SIS |
| **Project Type:** | PAVE SHOULDERS | | | | | | **Length:** 0 | | | | | **County:** | VOLUSIA |
| | | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18 | | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| SU | CST | | $ - | $ - | $ - | $ 183,412 | $ - | | $ 183,412 | | | | |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,096,309** | **$ -** | **$ -** | **$ 1,096,309** | | | | |

**443991-1** **BEACH ST COMPLETE STREETS RETROFIT FROM BAY ST TO MICHIGAN AV** **Managed By:** CITY OF DAYTONA BEACH Non-SIS
**Project Type:** URBAN CORRIDOR IMPROVEMENTS **Length:** 0.478 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | PE | | $ - | $ - | $ - | $ - | $ - | | $ - |
| ACSU | CST | | $ 8,354,024 | $ - | $ - | $ - | $ - | | $ 8,354,024 |
| LF | CST | | $ 235,411 | $ - | $ - | $ - | $ - | | $ 235,411 |
| SU | CST | | $ 233,483 | $ - | $ - | $ - | $ - | | $ 233,483 |
| **TOTAL** | | **$ 698,500** | **$ 8,822,918** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 9,521,418** |

**447833-1** **CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CA** **Managed By:** VOLUSIA COUNTY Non-SIS
**Project Type:** ADD RIGHT TURN LANE(S) **Length:** 1.885 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | PE | | $ - | $ 27,975 | $ - | $ - | $ - | | $ 27,975 |
| SU | PE | | $ - | $ 251,775 | $ - | $ - | $ - | | $ 251,775 |
| LF | ROW | | $ - | $ - | $ - | $ 32,753 | $ - | | $ 32,753 |
| SU | ROW | | $ - | $ - | $ - | $ 299,773 | $ - | | $ 299,773 |
| **TOTAL** | | **$ -** | **$ -** | **$ 279,750** | **$ -** | **$ 332,526** | **$ -** | **$ -** | **$ 612,276** |

**449235-1** **SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION** **Managed By:** FDOT SIS
**Project Type:** INTERSECTION IMPROVEMENT **Length:** 0.15 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSS | CST | | $ 2,232,095 | $ - | $ - | $ - | $ - | | $ 2,232,095 |
| **TOTAL** | | **$ 555,909** | **$ 2,232,095** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,788,004** |

**449469-1** **LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION** **Managed By:** CITY OF DAYTONA BEACH Non-SIS
**Project Type:** TRAFFIC SIGNALS **Length:** 0.002 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 16,521 | $ - | $ - | $ - | $ - | | $ 16,521 |
| SU | CST | | $ 996,174 | $ - | $ - | $ - | $ - | | $ 996,174 |
| **TOTAL** | | **$ 92,360** | **$ 1,012,695** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,105,055** |

**449475-1** **WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD** **Managed By:** CITY OF DAYTONA BEACH Non-SIS
**Project Type:** SAFETY PROJECT **Length:** 2.1 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 55,000 | $ - | $ - | $ - | $ - | | $ 55,000 |
| SU | CST | | $ 386,525 | $ - | $ - | $ - | $ - | | $ 386,525 |
| **TOTAL** | | **$ 24,000** | **$ 441,525** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 465,525** |

**449770-1** **DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS** **Managed By:** CITY OF PORT ORANGE Non-SIS
**Project Type:** INTERSECTION IMPROVEMENT **Length:** 1.659 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | ROW | | $ 60,453 | $ - | $ - | $ - | $ - | | $ 60,453 |
| SU | ROW | | $ 261,846 | $ - | $ - | $ - | $ - | | $ 261,846 |
| LF | CST | | $ - | $ - | $ 1,273,305 | $ - | $ - | | $ 1,273,305 |
| SU | CST | | $ - | $ - | $ 3,455,262 | $ - | $ - | | $ 3,455,262 |
| **TOTAL** | | **$ -** | **$ 322,299** | **$ -** | **$ 4,728,567** | **$ -** | **$ -** | **$ -** | **$ 5,050,866** |

**449770-2** **DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS** **Managed By:** FDOT Non-SIS
**Project Type:** INTERSECTION IMPROVEMENT **Length:** 0 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 608,881** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 608,881** |

**451257-1** **SR 600/US 92 AT CR 4101 (KEPLER RD)** **Managed By:** FDOT Non-SIS
**Project Type:** SAFETY PROJECT **Length:** 0.1 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSS | PE | | $ 450,000 | $ - | $ - | $ - | $ - | | $ 450,000 |
| DIH | PE | | $ 40,000 | $ - | $ - | $ - | $ - | | $ 40,000 |
| ACSS | CST | | $ - | $ - | $ 770,460 | $ - | $ - | | $ 770,460 |
| DIH | CST | | $ - | $ - | $ 54,650 | $ - | $ - | | $ 54,650 |
| **TOTAL** | | **$ -** | **$ 490,000** | **$ -** | **$ 825,110** | **$ -** | **$ -** | **$ -** | **$ 1,315,110** |

**453329-1** **I-95 NB OFF RAMP TO US92** **Managed By:** FDOT SIS
**Project Type:** TRAFFIC OPS IMPROVEMENT **Length:** 0.1 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSS | PE | | $ 170,000 | $ - | $ - | $ - | $ - | | $ 170,000 |
| DIH | PE | | $ 8,500 | $ - | $ - | $ - | $ - | | $ 8,500 |
| ACSS | CST | | $ - | $ - | $ 518,082 | $ - | $ - | | $ 518,082 |
| DIH | CST | | $ - | $ - | $ 21,860 | $ - | $ - | | $ 21,860 |
| **TOTAL** | | **$ -** | **$ 178,500** | **$ -** | **$ 539,942** | **$ -** | **$ -** | **$ -** | **$ 718,442** |

| 453467-1 | BENSON JUNCTION ROAD RECONSTRUCTION | Managed By: | CITY OF DEBARY | Non-SIS |
|---|---|---|---|---|
| Project Type: | FLEXIBLE PAVEMENT RECONSTRUCT. | Length: | 0.421 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 1,431,646 | $ - | $ - | $ - | $ - | | $ 1,431,646 |
| SU | CST | | $ 4,294,936 | $ - | $ - | $ - | $ - | | $ 4,294,936 |
| **TOTAL** | | **$ -** | **$ 5,726,582** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,726,582** |

| 453472-1 | US 1 AT RHODE ISLAND EMERGENCY SIGNAL | Managed By: | CITY OF EDGEWATER | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRAFFIC SIGNALS | Length: | 0.024 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 601,051 | $ - | $ - | $ - | $ - | | $ 601,051 |
| SU | CST | | $ 389,808 | $ - | $ - | $ - | $ - | | $ 389,808 |
| **TOTAL** | | **$ 46,305** | **$ 990,859** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,037,164** |

| 453472-2 | US 1 AT RHODE ISLAND EMERGENCY SIGNAL | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRAFFIC SIGNALS | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-16 (Table 6-11), 6-18 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSU | CST | | $ 5,000 | $ - | $ - | $ - | $ - | | $ 5,000 |
| LF | CST | | $ 26,707 | $ - | $ - | $ - | $ - | | $ 26,707 |
| SU | CST | | $ 25,043 | $ - | $ - | $ - | $ - | | $ 25,043 |
| **TOTAL** | | **$ -** | **$ 56,750** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 56,750** |

| 453490-1 | SOUTH DAYTONA TRAFFIC CAMERA NETWORK | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRAFFIC CONTROL DEVICES/SYSTEM | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | PE | | $ 21,200 | $ - | $ - | $ - | $ - | | $ 21,200 |
| SU | PE | | $ 190,800 | $ - | $ - | $ - | $ - | | $ 190,800 |
| LF | CST | | $ - | $ - | $ 157,246 | $ - | $ - | | $ 157,246 |
| SU | CST | | $ - | $ - | $ 1,415,212 | $ - | $ - | | $ 1,415,212 |
| **TOTAL** | | **$ -** | **$ 212,000** | **$ -** | **$ 1,572,458** | **$ -** | **$ -** | **$ -** | **$ 1,784,458** |

| 450227-2 | I-95 Wrong Way Driving Bundle #2 | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | Traffic Operations/Safety | Length: | 2.961 miles | County: Volusia |
| Project Limits - SR 400/I-4/US 92 Interchanges | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSS | CST | | $ 2,270,164 | $ - | $ - | $ - | $ - | | $ 2,270,164 |
| DS | CST | | $ 300,473 | $ - | $ - | $ - | $ - | | $ 300,473 |
| **TOTAL** | | **$ -** | **$ 2,572,662** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,572,662** |

# SECTION V

## Maintenance Projects

| | | | | |
|---|---|---|---|---|
| **433614-1** | **CR 205 FROM SR 100 CR 13** | **Managed By:** FLAGLER COUNTY | | Non-SIS |
| **Project Type:** | RESURFACING | **Length:** 1.921 | **County:** | FLAGLER |
| | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ -** | **$ 487,805** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 487,805** |

| | | | | |
|---|---|---|---|---|
| **433614-2** | **CR 205 FROM SR 100 TO PRIVATE DIRT ROAD** | **Managed By:** NOT AVAILABLE | | Non-SIS |
| **Project Type:** | WIDEN/RESURFACE EXIST LANES | **Length:** 1.856 | **County:** | FLAGLER |
| | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GRSC | CST | | $ 72,929 | $ - | $ - | $ - | $ - | | $ 72,929 |
| SCED | CST | | $ 487,805 | $ - | $ - | $ - | $ - | | $ 487,805 |
| SCOP | CST | | $ 460,487 | $ - | $ - | $ - | $ - | | $ 460,487 |
| SCRA | CST | | $ 287,681 | $ - | $ - | $ - | $ - | | $ 287,681 |
| SCWR | CST | | $ 593,293 | $ - | $ - | $ - | $ - | | $ 593,293 |
| **TOTAL** | | **$ 1,838,243** | **$ 2,390,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,228,243** |

| | | | | |
|---|---|---|---|---|
| **435300-1** | **CR 304 RESURFACING FROM CR 305 TO SR 5 (US1)** | **Managed By:** FLAGLER COUNTY | | Non-SIS |
| **Project Type:** | RESURFACING | **Length:** 10.394 | **County:** | FLAGLER |
| | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 250,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 250,000** |

| 435300-2 | CR 304 RESURFACING FROM CR-305 TO SR-11 | Managed By: | NOT AVAILABLE | Non-SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 2.516 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GRSC | CST | | $ - | $ 1,298,613 | $ - | $ - | $ - | | $ 1,298,613 |
| LF | CST | | $ - | $ 1,429,009 | $ - | $ - | $ - | | $ 1,429,009 |
| SCED | CST | | $ - | $ 487,805 | $ - | $ - | $ - | | $ 487,805 |
| SCOP | CST | | $ - | $ 478,049 | $ - | $ - | $ - | | $ 478,049 |
| SCWR | CST | | $ - | $ 569,024 | $ - | $ - | $ - | | $ 569,024 |
| **TOTAL** | | **$ -** | **$ -** | **$ 4,262,500** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,262,500** |

| 444996-1 | RIMA RIDGE RESURFACING VARIOUS ROADWAYS | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | WIDEN/RESURFACE EXIST LANES | Length: | 1.926 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GRSC | CST | | $ - | $ - | $ 1,733,659 | $ - | $ - | | $ 1,733,659 |
| LF | CST | | $ - | $ - | $ 136,067 | $ - | $ - | | $ 136,067 |
| SCED | CST | | $ - | $ - | $ 487,805 | $ - | $ - | | $ 487,805 |
| SCOP | CST | | $ - | $ - | $ 479,024 | $ - | $ - | | $ 479,024 |
| SCRA | CST | | $ - | $ - | $ 1,515,152 | $ - | $ - | | $ 1,515,152 |
| SCWR | CST | | $ - | $ - | $ 568,293 | $ - | $ - | | $ 568,293 |
| **TOTAL** | | **$ 246,961** | **$ -** | **$ -** | **$ 4,920,000** | **$ -** | **$ -** | **$ -** | **$ 5,166,961** |

| 445216-1 | SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKW/ | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 6.185 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 21,814,147** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 21,814,147** |

| 445216-2 | SR 5 FROM NORTH OF PALM COAST PKWY TO SOUTH OF ST JOHNS COU | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 6.603 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ 13,256,857 | $ - | $ - | $ - | $ - | | $ 13,256,857 |
| DIH | CST | | $ 10,290 | $ - | $ - | $ - | $ - | | $ 10,290 |
| DS | CST | | $ 1,092,028 | $ - | $ - | $ - | $ - | | $ 1,092,028 |
| **TOTAL** | | **$ 1,388,364** | **$ 14,359,175** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 15,747,539** |

| 446930-1 | JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POI | Managed By: | NOT AVAILABLE | Non-SIS |
|---|---|---|---|---|
| Project Type: | ROAD RECONSTRUCTION - 2 LANE | Length: | 0.716 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SCRA | PE | | $ 120,000 | $ - | $ - | $ - | $ - | | $ 120,000 |
| **TOTAL** | | **$ -** | **$ 120,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 120,000** |

| 446931-1 | ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAY | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | ROAD RECONSTRUCTION - 2 LANE | Length: | 2.045 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SCRA | CST | | $ - | $ - | $ - | $ 560,000 | $ - | | $ 560,000 |
| **TOTAL** | | **$ 100,000** | **$ -** | **$ -** | **$ -** | **$ 560,000** | **$ -** | **$ -** | **$ 660,000** |

| 446934-1 | EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS) | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | FLEXIBLE PAVEMENT RECONSTRUCT. | Length: | 2.159 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GRSC | CST | | $ - | $ - | $ - | $ 1,787,805 | $ - | | $ 1,787,805 |
| SCED | CST | | $ - | $ - | $ - | $ 487,805 | $ - | | $ 487,805 |
| SCOP | CST | | $ - | $ - | $ - | $ 361,794 | $ - | | $ 361,794 |
| SCRA | CST | | $ - | $ - | $ - | $ 955,152 | $ - | | $ 955,152 |
| SCWR | CST | | $ - | $ - | $ - | $ 570,244 | $ - | | $ 570,244 |
| **TOTAL** | | **$ 115,000** | **$ -** | **$ -** | **$ -** | **$ 4,162,800** | **$ -** | **$ -** | **$ 4,277,800** |

| 446934-2 | EAST DAYTONA NORTH PAVING - PHASE 2 (VARIOUS LOCATIONS) | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | FLEXIBLE PAVEMENT RECONSTRUCT. | Length: | 3.271 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 144,955** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 144,955** |

| 446939-1 | FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100 | Managed By: | NOT AVAILABLE | Non-SIS |
|---|---|---|---|---|
| Project Type: | FLEXIBLE PAVEMENT RECONSTRUCT. | Length: | 3.306 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SCRA | PE | | $ 442,750 | $ - | $ - | $ - | $ - | | $ 442,750 |
| **TOTAL** | | **$ -** | **$ 442,750** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 442,750** |

| 448795-1 | SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 1.798 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ 3,561,989 | $ - | $ - | $ - | $ - | | $ 3,561,989 |
| DIH | CST | | $ 10,290 | $ - | $ - | $ - | $ - | | $ 10,290 |
| **TOTAL** | | **$ 1,408,734** | **$ 3,572,279** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,981,013** |

| 452643-1 | SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5 | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 16.978 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 54,900 | $ - | $ - | $ - | $ - | | $ 54,900 |
| SN | PE | | $ 1,098,000 | $ - | $ - | $ - | $ - | | $ 1,098,000 |
| ACNR | CST | | $ - | $ - | $ 15,891,125 | $ - | $ - | | $ 15,891,125 |
| DIH | CST | | $ - | $ - | $ 158,911 | $ - | $ - | | $ 158,911 |
| SL | CST | | $ - | $ - | $ 1,930,772 | $ - | $ - | | $ 1,930,772 |
| **TOTAL** | | **$ -** | **$ 1,152,900** | **$ -** | **$ 17,980,808** | **$ -** | **$ -** | **$ -** | **$ 19,133,708** |

| 410251-5 | SR15 (US17) FROM LAKE WINONA ROAD TO E 4TH AVE | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | PAVEMENT ONLY RESURFACE (FLEX) | Length: | 8.883 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ 7,259,573 | $ - | $ - | $ - | $ - | | $ 7,259,573 |
| DIH | CST | | $ 709,930 | $ - | $ - | $ - | $ - | | $ 709,930 |
| DS | CST | | $ 104,247 | $ - | $ - | $ - | $ - | | $ 104,247 |
| **TOTAL** | | **$ 915,000** | **$ 8,073,750** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,988,750** |

| 443433-1 | SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPH | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: RESURFACING | | Length: 2.616 | County: VOLUSIA |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 6,911,426** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 6,911,426** |

| 443433-2 | SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONC | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: RESURFACING | | Length: 2.616 | County: VOLUSIA |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 27,600 | $ - | $ - | $ - | $ - | | $ 27,600 |
| DS | PE | | $ 552,000 | $ - | $ - | $ - | $ - | | $ 552,000 |
| ACNP | CST | | $ - | $ - | $ 5,400,227 | $ - | $ - | | $ 5,400,227 |
| DIH | CST | | $ - | $ - | $ 381,026 | $ - | $ - | | $ 381,026 |
| SA | CST | | $ - | $ - | $ 553,999 | $ - | $ - | | $ 553,999 |
| **TOTAL** | | **$ -** | **$ 579,600** | **$ -** | **$ 6,335,252** | **$ -** | **$ -** | **$ -** | **$ 6,914,852** |

| 447084-1 | SR 15 FROM E 4TH AVE TO PALMETTO AVE | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: PAVEMENT ONLY RESURFACE (FLEX) | | Length: 2.26 | County: VOLUSIA |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ - | $ 2,939,764 | $ - | $ - | $ - | | $ 2,939,764 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| DDR | CST | | $ - | $ 2,122,753 | $ - | $ - | $ - | | $ 2,122,753 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| **TOTAL** | | **$ 712,837** | **$ -** | **$ 2,133,353** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,846,190** |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **447086-1** | **SR 44 FROM RIVERSIDE DR TO DESOTO DR** | | | | | | | **Managed By:** | FDOT | | | | Non-SIS |
| **Project Type:** | PAVEMENT ONLY RESURFACE (FLEX) | | | | | | | **Length:** | 1.142 | | | **County:** | VOLUSIA |
| | | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| DDR | CST | | $ - | $ 2,122,753 | $ - | $ - | $ - | | $ 2,122,753 | | | | |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 | | | | |
| **TOTAL** | | **$ 712,837** | **$ -** | **$ 2,133,353** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,846,190** | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **447089-1** | **SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRI** | | | | | | | **Managed By:** | FDOT | | | | Non-SIS |
| **Project Type:** | RESURFACING | | | | | | | **Length:** | 6.199 | | | **County:** | VOLUSIA |
| | | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| ACNR | CST | | $ 1,965,405 | $ - | $ - | $ - | $ - | | $ 1,965,405 | | | | |
| DDR | CST | | $ 211,974 | $ - | $ - | $ - | $ - | | $ 211,974 | | | | |
| DDR | CST | | $ 60,834 | $ - | $ - | $ - | $ - | | $ 60,834 | | | | |
| DIH | CST | | $ 10,588 | $ - | $ - | $ - | $ - | | $ 10,588 | | | | |
| DS | CST | | $ 175,626 | $ - | $ - | $ - | $ - | | $ 175,626 | | | | |
| LF | CST | | $ 66,393 | $ - | $ - | $ - | $ - | | $ 66,393 | | | | |
| **TOTAL** | | **$ 944,800** | **$ 2,490,820** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,435,620** | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **448798-1** | **SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET** | | | | | | | **Managed By:** | FDOT | | | | Non-SIS |
| **Project Type:** | RESURFACING | | | | | | | **Length:** | 2.37 | | | **County:** | VOLUSIA |
| | | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | **2029** | **>2029** | **Total** | | | | |
| ACNR | CST | | $ 8,234,508 | $ - | $ - | $ - | $ - | | $ 8,234,508 | | | | |
| DDR | CST | | $ 1,597,879 | $ - | $ - | $ - | $ - | | $ 1,597,879 | | | | |
| DDR | CST | | $ 832,770 | $ - | $ - | $ - | $ - | | $ 832,770 | | | | |
| DIH | CST | | $ 10,290 | $ - | $ - | $ - | $ - | | $ 10,290 | | | | |
| DS | CST | | $ 901,731 | $ - | $ - | $ - | $ - | | $ 901,731 | | | | |
| **TOTAL** | | **$ 3,369,799** | **$ 11,577,178** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 14,946,977** | | | | |

| 450642-1 | SR 44 FROM I-95 TO CORBIN PARK | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | PAVEMENT ONLY RESURFACE (FLEX) | Length: | 2.114 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 27,550 | $ - | $ - | $ - | $ - | | $ 27,550 |
| DS | PE | | $ 551,000 | $ - | $ - | $ - | $ - | | $ 551,000 |
| DDR | CST | | $ - | $ - | $ 4,840,428 | $ - | $ - | | $ 4,840,428 |
| DIH | CST | | $ - | $ - | $ 48,405 | $ - | $ - | | $ 48,405 |
| DS | CST | | $ - | $ - | $ 596,341 | $ - | $ - | | $ 596,341 |
| **TOTAL** | | **$ -** | **$ 578,550** | **$ -** | **$ 5,485,174** | **$ -** | **$ -** | **$ -** | **$ 6,063,724** |

| 450643-1 | SR 5A (NOVA RD) FROM US 1 TO HERBERT ST. | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | PAVEMENT ONLY RESURFACE (FLEX) | Length: | 3.264 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 38,650 | $ - | $ - | $ - | $ - | | $ 38,650 |
| DS | PE | | $ 773,000 | $ - | $ - | $ - | $ - | | $ 773,000 |
| DDR | CST | | $ - | $ - | $ 6,899,853 | $ - | $ - | | $ 6,899,853 |
| DIH | CST | | $ - | $ - | $ 68,999 | $ - | $ - | | $ 68,999 |
| DS | CST | | $ - | $ - | $ 802,452 | $ - | $ - | | $ 802,452 |
| **TOTAL** | | **$ -** | **$ 811,650** | **$ -** | **$ 7,771,304** | **$ -** | **$ -** | **$ -** | **$ 8,582,954** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **450644-1** | **SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1** | | | | **Managed By:** FDOT | | | | Non-SIS |
| **Project Type:** | RESURFACING | | | | **Length:** 3.91 | | | **County:** | VOLUSIA |
| | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACNR | CST | | $ - | $ 9,044,834 | $ - | $ - | $ - | | $ 9,044,834 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| LFP | CST | | $ - | $ 2,000,000 | $ - | $ - | $ - | | $ 2,000,000 |
| SA | CST | | $ - | $ 1,116,602 | $ - | $ - | $ - | | $ 1,116,602 |
| **TOTAL** | | **$ 2,774,093** | **$ -** | **$ 12,172,036** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 14,946,129** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **450666-1** | **SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST** | | | | **Managed By:** FDOT | | | | Non-SIS |
| **Project Type:** | PAVEMENT ONLY RESURFACE (FLEX) | | | | **Length:** 6.515 | | | **County:** | VOLUSIA |
| | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ - | $ 12,937,565 | $ - | $ - | $ - | | $ 12,937,565 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| **TOTAL** | | **$ 1,895,760** | **$ -** | **$ 12,948,165** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 14,843,925** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **450666-2** | **SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST** | | | | **Managed By:** FDOT | | | | Non-SIS |
| **Project Type:** | SAFETY PROJECT | | | | **Length:** 6.515 | | | **County:** | VOLUSIA |
| | | | | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 700,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 700,000** |

| | | | | | |
|---|---|---|---|---|---|
| **450782-1** | **SR 5/US 1 FROM SR 400 (BEVILLE RD) TO NORTH OF FAIRVIEW AVE** | **Managed By:** FDOT | | | Non-SIS |
| **Project Type:** | RESURFACING | **Length:** 2.92 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACNR | CST | | $ - | $ 9,169,031 | $ - | $ - | $ - | | $ 9,169,031 |
| DDR | CST | | $ - | $ 893,578 | $ - | $ - | $ - | | $ 893,578 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| DS | CST | | $ 559,000 | $ - | $ - | $ - | $ - | | $ 559,000 |
| **TOTAL** | | **$ 481,447** | **$ 559,000** | **$ 10,073,209** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 11,113,656** |

| | | | | | |
|---|---|---|---|---|---|
| **450946-1** | **SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LIN** | **Managed By:** FDOT | | | Non-SIS |
| **Project Type:** | RESURFACING | **Length:** 6.902 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACNR | CST | | $ - | $ 11,106,344 | $ - | $ - | $ - | | $ 11,106,344 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| SA | CST | | $ - | $ 1,489,306 | $ - | $ - | $ - | | $ 1,489,306 |
| TLWR | CST | | $ - | $ 5,697,135 | $ - | $ - | $ - | | $ 5,697,135 |
| **TOTAL** | | **$ 2,664,661** | **$ -** | **$ 18,303,385** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 20,968,046** |

| | | | | | |
|---|---|---|---|---|---|
| **450973-1** | **SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON B** | **Managed By:** FDOT | | | SIS |
| **Project Type:** | PAVEMENT ONLY RESURFACE (FLEX) | **Length:** 5.238 | | **County:** | VOLUSIA |
| | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ - | $ 10,431,352 | $ - | $ - | $ - | | $ 10,431,352 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| DS | CST | | $ - | $ 4,862,385 | $ - | $ - | $ - | | $ 4,862,385 |
| **TOTAL** | | **$ 1,463,579** | **$ -** | **$ 15,304,337** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 16,767,916** |

| 450991-1 | SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AV | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | PAVEMENT ONLY RESURFACE (FLEX) | Length: | 3.274 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ - | $ 6,251,432 | $ - | $ - | $ - | | $ 6,251,432 |
| DIH | CST | | $ - | $ 10,600 | $ - | $ - | $ - | | $ 10,600 |
| **TOTAL** | | **$ 1,380,763** | **$ -** | **$ 6,262,032** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 7,642,795** |

| 451311-1 | SR 40 FROM US 17 TO SR 11 | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 6.726 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CST | | $ 7,308,731 | $ - | $ - | $ - | $ - | | $ 7,308,731 |
| DIH | CST | | $ 703,831 | $ - | $ - | $ - | $ - | | $ 703,831 |
| DS | CST | | $ 643,125 | $ - | $ - | $ - | $ - | | $ 643,125 |
| **TOTAL** | | **$ 1,380,763** | **$ -** | **$ 6,262,032** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 7,642,795** |

| 452640-1 | SR 441 FROM DUNLAWTON BLVD TO S OF SILVER BEACH AVE | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | PAVEMENT ONLY RESURFACE (FLEX) | Length: | 4.721 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 37,850 | $ - | $ - | $ - | $ - | | $ 37,850 |
| DS | PE | | $ 757,000 | $ - | $ - | $ - | $ - | | $ 757,000 |
| DIH | CST | | $ - | $ - | $ 41,509 | $ - | $ - | | $ 41,509 |
| DS | CST | | $ - | $ - | $ 4,662,323 | $ - | $ - | | $ 4,662,323 |
| **TOTAL** | | **$ -** | **$ 794,850** | **$ -** | **$ 4,703,832** | **$ -** | **$ -** | **$ -** | **$ 5,498,682** |

**452641-1** **SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE)** **Managed By:** FDOT Non-SIS
**Project Type:** PAVEMENT ONLY RESURFACE (FLEX) **Length:** 3.34 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 35,950 | $ - | $ - | $ - | $ - | | $ 35,950 |
| DS | PE | | $ 719,000 | $ - | $ - | $ - | $ - | | |
| DDR | CST | | $ - | $ - | $ 7,337,314 | $ - | $ - | | |
| DIH | CST | | $ - | $ - | $ 73,373 | $ - | $ - | | $ 73,373 |
| DS | CST | | $ - | $ - | $ 853,329 | $ - | $ - | | $ 853,329 |
| **TOTAL** | | **$ -** | **$ 754,950** | **$ -** | **$ 8,264,016** | **$ -** | **$ -** | **$ -** | **$ 9,018,966** |

**452647-1** **SR 15A FROM ADELLE AVE TO VOLUSIA AVE** **Managed By:** FDOT SIS
**Project Type:** PAVEMENT ONLY RESURFACE (FLEX) **Length:** 1.126 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 23,800 | $ - | $ - | $ - | $ - | | $ 23,800 |
| DS | PE | | $ 476,000 | $ - | $ - | $ - | $ - | | $ 476,000 |
| DIH | CST | | $ - | $ - | $ 24,649 | $ - | $ - | | $ 24,649 |
| DS | CST | | $ - | $ - | $ 2,793,988 | $ - | $ - | | $ 2,793,988 |
| **TOTAL** | | **$ -** | **$ 2,009,700** | **$ -** | **$ 19,346,669** | **$ -** | **$ -** | **$ -** | **$ 21,356,369** |

**452648-1** **SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE** **Managed By:** FDOT Non-SIS
**Project Type:** PAVEMENT ONLY RESURFACE (FLEX) **Length:** 5.436 **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 29,150 | $ - | $ - | $ - | $ - | | $ 29,150 |
| DS | PE | | $ 583,000 | $ - | $ - | $ - | $ - | | |
| DIH | CST | | $ - | $ - | $ 44,350 | $ - | $ - | | $ 44,350 |
| DS | CST | | $ - | $ - | $ 4,981,387 | $ - | $ - | | $ 4,981,387 |
| **TOTAL** | | **$ -** | **$ 612,150** | **$ -** | **$ 5,025,737** | **$ -** | **$ -** | **$ -** | **$ 5,637,887** |

| 452884-1 | SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 6.414 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 42,950 | $ - | $ - | $ - | $ - | | $ 42,950 |
| SL | PE | | $ 859,000 | $ - | $ - | $ - | $ - | | |
| ACNR | CST | | $ - | $ - | $ 5,703,958 | $ - | $ - | | |
| DIH | CST | | $ - | $ - | $ 57,039 | $ - | $ - | | |
| SA | CST | | $ - | $ - | $ 373,002 | $ - | $ - | | $ 373,002 |
| SL | CST | | $ - | $ - | $ 347,409 | $ - | $ - | | $ 347,409 |
| **TOTAL** | | **$ -** | **$ 901,950** | **$ -** | **$ 6,481,408** | **$ -** | **$ -** | **$ -** | **$ 7,383,358** |

| 452907-1 | SR 40 FROM LAKE CO LINE TO RAILROAD AVE | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | RESURFACING | Length: | 6.389 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 49,850 | $ - | $ - | $ - | $ - | | $ 49,850 |
| SL | PE | | $ 247,980 | $ - | $ - | $ - | $ - | | $ 247,980 |
| SN | PE | | $ 749,020 | $ - | $ - | $ - | $ - | | $ 749,020 |
| ACNR | CST | | $ - | $ - | $ 6,916,564 | $ - | $ - | | $ 6,916,564 |
| DIH | CST | | $ - | $ - | $ 69,166 | $ - | $ - | | $ 69,166 |
| SL | CST | | $ - | $ - | $ 873,562 | $ - | $ - | | $ 873,562 |
| **TOTAL** | | **$ -** | **$ 1,046,850** | **$ -** | **$ 7,859,292** | **$ -** | **$ -** | **$ -** | **$ 8,906,142** |

**452908-1 SR 5 FROM TAYLOR AVE TO WOODLAND AVE** | **Managed By:** FDOT | Non-SIS
**Project Type:** PAVEMENT ONLY RESURFACE (FLEX) | **Length:** 5.08 | **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIH | PE | | $ 64,050 | $ - | $ - | $ - | $ - | | $ 64,050 |
| DS | PE | | $ 1,281,000 | $ - | $ - | $ - | $ - | | $ 1,281,000 |
| DDR | CST | | $ - | $ - | $ 10,134,781 | $ - | $ - | | $ 10,134,781 |
| DIH | CST | | $ - | $ - | $ 101,347 | $ - | $ - | | $ 101,347 |
| DS | CST | | $ - | $ - | $ 1,178,675 | $ - | $ - | | $ 1,178,675 |
| **TOTAL** | | **$ -** | **$ 1,345,050** | **$ -** | **$ 11,414,803** | **$ -** | **$ -** | **$ -** | **$ 12,759,853** |

**452908-2 SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE** | **Managed By:** FDOT | Non-SIS
**Project Type:** PAVEMENT ONLY RESURFACE (FLEX) | **Length:** 6.935 | **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | PE | | $ 912,000 | $ - | $ - | $ - | $ - | | $ 912,000 |
| DIH | PE | | $ 45,600 | $ - | $ - | $ - | $ - | | $ 45,600 |
| DIH | CST | | $ - | $ - | $ 66,049 | $ - | $ - | | $ 66,049 |
| DS | CST | | $ - | $ - | $ 7,373,049 | $ - | $ - | | $ 7,373,049 |
| **TOTAL** | | **$ -** | **$ 957,600** | **$ -** | **$ 7,439,098** | **$ -** | **$ -** | **$ -** | **$ 8,396,698** |

**453545-1 I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442** | **Managed By:** FDOT | SIS
**Project Type:** RESURFACING | **Length:** 8.049 | **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACNP | PE | | $ 2,043,000 | $ - | $ - | $ - | $ - | | $ 2,043,000 |
| DIH | PE | | $ 25,000 | $ - | $ - | $ - | $ - | | $ 25,000 |
| ACNP | CST | | $ - | $ - | $ 30,127,283 | $ - | $ - | | $ 30,127,283 |
| DIH | CST | | $ - | $ - | $ 27,325 | $ - | $ - | | $ 27,325 |
| **TOTAL** | | **$ -** | **$ 2,068,000** | **$ -** | **$ 30,154,608** | **$ -** | **$ -** | **$ -** | **$ 32,222,608** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **244172-1** | **CITY OF BUNNELL MOA** | | | | **Managed By:** FDOT | | | | Non-SIS |
| **Project Type:** | ROUTINE MAINTENANCE | | | | **Length:** 0 | | | **County:** | FLAGLER |
| | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ 256,272 | $ - | $ - | $ - | | $ 256,272 |
| **TOTAL** | | **$ 1,474,793** | **$ -** | **$ 256,272** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,731,065** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **413615-5** | **LIGHTING AGREEMENTS** | | | | **Managed By:** FDOT | | | | Non-SIS |
| **Project Type:** | LIGHTING | | | | **Length:** 0 | | | **County:** | FLAGLER |
| | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 86,940 | $ 89,548 | $ 97,072 | $ - | $ - | | $ 273,560 |
| DDR | MNT | | $ - | $ - | $ - | $ - | $ - | | $ - |
| **TOTAL** | | **$ 1,268,745** | **$ 86,940** | **$ 89,548** | **$ 97,072** | **$ -** | **$ -** | **$ -** | **$ 1,542,305** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **414979-1** | **CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT** | | | | **Managed By:** FDOT | | | | Non-SIS |
| **Project Type:** | ROUTINE MAINTENANCE | | | | **Length:** 0 | | | **County:** | FLAGLER |
| | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 161,172 | $ - | $ - | $ - | $ - | | $ 161,172 |
| **TOTAL** | | **$ 566,610** | **$ 161,172** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 727,782** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **414979-2** | **FLAGLER COUNTY MEMORANDUM OF AGREEMENT** | | | | **Managed By:** FLAGLER COUNTY | | | | Non-SIS |
| **Project Type:** | ROUTINE MAINTENANCE | | | | **Length:** 0 | | | **County:** | FLAGLER |
| | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 133,902** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 133,902** |

| 414979-3 | FLAGLER COUNTY MOA OLD DIXIE HWY INTERCHANGE I-95 | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: ROUTINE MAINTENANCE | | Length: 0 | County: FLAGLER |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 20,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 20,000** |

| 417364-1 | CITY OF PALM COAST MEMORANDUM OF AGREEMENT | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: ROUTINE MAINTENANCE | | Length: 0 | County: FLAGLER |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ 427,260 | $ - | $ - | $ - | | $ 427,260 |
| **TOTAL** | | **$ 1,923,029** | **$ -** | **$ 427,260** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,350,289** |

| 418105-1 | FLAGLER ROADWAYS PRIMARY IN-HOUSE | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: ROUTINE MAINTENANCE | | Length: 0 | County: FLAGLER |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 40,000 | $ 40,000 | $ 40,000 | $ 40,000 | $ 40,000 | | $ 200,000 |
| **TOTAL** | | **$ 2,010,034** | **$ 40,000** | **$ 40,000** | **$ 40,000** | **$ 40,000** | **$ 40,000** | **$ -** | **$ 2,210,034** |

| 429078-1 | ASSET MAINTENANCE - FLAGLER COUNTY | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: ROUTINE MAINTENANCE | | Length: 0 | County: FLAGLER |
| | | LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 7,822,437** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 7,822,437** |

| 244583-1 | MOA ORMOND BEACH | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | ROUTINE MAINTENANCE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 127,138 | $ - | $ - | $ - | $ - | | $ 127,138 |
| **TOTAL** | | **$ 4,151,671** | **$ 127,138** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,278,809** |

| 244607-1 | MOA DAYTONA BEACH | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | ROUTINE MAINTENANCE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 267,015 | $ 267,015 | $ 267,015 | $ - | $ - | | $ 801,045 |
| **TOTAL** | | **$ 5,353,242** | **$ 267,015** | **$ 267,015** | **$ 267,015** | **$ -** | **$ -** | **$ -** | **$ 6,154,287** |

| 244645-1 | SOUTH DAYTONA MOA | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | ROUTINE MAINTENANCE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ 104,259 | $ - | $ - | $ - | | $ 104,259 |
| **TOTAL** | | **$ 585,346** | **$ -** | **$ 104,259** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 689,605** |

| 244912-1 | MOA - HOLLY HILL | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | ROUTINE MAINTENANCE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ 103,509 | $ - | $ - | $ - | | $ 103,509 |
| **TOTAL** | | **$ 789,885** | **$ -** | **$ 103,509** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 893,394** |

**413615-8 LIGHTING AGREEMENTS** — **Managed By:** FDOT — Non-SIS
**Project Type:** LIGHTING — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 1,214,422 | $ 1,250,845 | $ 1,269,355 | $ - | $ - | | $ 3,734,622 |
| DDR | MNT | | $ - | $ - | $ - | $ - | $ - | | $ - |
| **TOTAL** | | **$ 16,850,913** | **$ 1,214,422** | **$ 1,250,845** | **$ 1,269,355** | **$ -** | **$ -** | **$ -** | **$ 20,585,535** |

**415749-1 ORANGE CITY MEMORANDUM OF AGREEMENT** — **Managed By:** CITY OF ORANGE CITY — Non-SIS
**Project Type:** ROUTINE MAINTENANCE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 75,000 | $ - | $ - | $ 75,000 | $ - | | $ 150,000 |
| **TOTAL** | | **$ 557,175** | **$ 75,000** | **$ -** | **$ -** | **$ 75,000** | **$ -** | **$ -** | **$ 707,175** |

**418113-1 VOLUSIA PRIMARY IN-HOUSE** — **Managed By:** FDOT — Non-SIS
**Project Type:** ROUTINE MAINTENANCE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 3,300,000 | $ 3,330,000 | $ 3,330,000 | $ 3,000,000 | $ 3,000,000 | | $ 15,960,000 |
| **TOTAL** | | **$ 80,925,793** | **$ 3,300,000** | **$ 3,330,000** | **$ 3,330,000** | **$ 3,000,000** | **$ 3,000,000** | **$ -** | **$ 96,885,793** |

**451602-1 DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR)** — **Managed By:** FDOT — Non-SIS
**Project Type:** FIXED CAPITAL OUTLAY — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 77,726 | $ - | $ - | $ - | $ - | | $ 77,726 |
| **TOTAL** | | **$ -** | **$ 77,726** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 77,726** |

**451621-1 PUBLIC ANNOUNCEMENT SYSTEM** — **Managed By:** FDOT — Non-SIS
**Project Type:** FIXED CAPITAL OUTLAY — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ - | $ - | $ 8,000 | $ - | | $ 8,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,000** | **$ -** | **$ -** | **$ 8,000** |

**453912-1 DELAND DISTRICT OFFICE - PAINTING FLOOR** — **Managed By:** FDOT — Non-SIS
**Project Type:** FIXED CAPITAL OUTLAY — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 69,458 | $ 50,000 | $ 52,500 | $ 55,125 | $ 57,881 | | $ 284,964 |
| **TOTAL** | | **$ -** | **$ 69,458** | **$ 50,000** | **$ 52,500** | **$ 55,125** | **$ 57,881** | **$ -** | **$ 284,964** |

**453915-1 KEPLER COMPLEX UPS SYSTEM REPLACEMENT** — **Managed By:** FDOT — Non-SIS
**Project Type:** FIXED CAPITAL OUTLAY — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 35,526 | $ - | $ - | $ - | $ - | | $ 35,526 |
| **TOTAL** | | **$ -** | **$ 35,526** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 35,526** |

**453917-1 BAF / FAN FOR WAREHOUSE** — **Managed By:** FDOT — Non-SIS
**Project Type:** FIXED CAPITAL OUTLAY — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ 24,950 | $ - | $ - | $ - | $ - | | $ 24,950 |
| **TOTAL** | | **$ -** | **$ 24,950** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 24,950** |

| 453942-1 | DELAND DISTRICT OFFICE - WINDOW TINTING - FLOOR/YEAR | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ 41,675 | $ 43,758 | $ 45,946 | $ 48,243 | | $ 179,622 |
| **TOTAL** | | **$ -** | **$ -** | **$ 41,675** | **$ 43,758** | **$ 45,946** | **$ 48,243** | **$ -** | **$ 179,622** |

| 453948-1 | DELAND HQ TILE 1ST FLOOR LOBBY THROUGH TO EMPLOYEE ENTRANCE | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ - | $ - | $ - | $ 938,073 | | $ 938,073 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 938,073** | **$ -** | **$ 938,073** |

| 453949-1 | DELAND HQ ASPHALT - MILLING, RESURFACING, STRIPING, SIGNAGE | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ - | $ - | $ - | $ 536,038 | | $ 536,038 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 536,038** | **$ -** | **$ 536,038** |

| 453950-1 | DELAND HQ WINDOW TINTING FLOOR FY28 & 29 | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ - | $ - | $ 45,946 | $ 48,243 | | $ 94,189 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 45,946** | **$ 48,243** | **$ -** | **$ 94,189** |

| | | | |
|---|---|---|---|
| **453957-1** | **DELAND HQ MINI SPLIT FOR ITS BATTERY BACK UP SERVER ROOM 1ST F** | **Managed By:** FDOT | Non-SIS |
| **Project Type:** | FIXED CAPITAL OUTLAY | **Length:** 0 | **County:** VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11) | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MNT | | $ - | $ - | $ - | $ - | $ 8,000 | | $ 8,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,000** | **$ -** | **$ 8,000** |

# SECTION VI

## Transit & Transportation Disadvantaged Projects

**442452-1 FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONS** — **Managed By:** FLAGLER COUNTY — Non-SIS
**Project Type:** OPERATING FOR FIXED ROUTE — **Length:** 0 — **County:** FLAGLER
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ 390,271 | $ 401,979 | $ 414,038 | $ - | $ - | | $ 1,206,288 |
| LF | OPS | | $ 390,271 | $ 401,979 | $ 414,038 | $ - | $ - | | |
| **TOTAL** | | **$ 554,506** | **$ 780,542** | **$ 803,958** | **$ 828,076** | **$ -** | **$ -** | **$ -** | **$ 2,967,082** |

**442452-2 FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONS** — **Managed By:** FLAGLER COUNTY — Non-SIS
**Project Type:** OPERATING FOR FIXED ROUTE — **Length:** 0 — **County:** FLAGLER
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ - | $ - | $ - | $ 426,459 | $ 439,253 | | $ 865,712 |
| LF | OPS | | $ - | $ - | $ - | $ 426,459 | $ 439,253 | | $ 865,712 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |

**430285-1 VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4** — **Managed By:** VOLUSIA COUNTY — Non-SIS
**Project Type:** TRANSIT SERVICE DEMONSTRATION — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ 856,277 | $ 874,159 | $ - | $ - | $ - | | $ 1,730,436 |
| **TOTAL** | | **$ 8,737,823** | **$ 856,277** | **$ 874,159** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 10,468,259** |

**431533-1 VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE** — **Managed By:** VOLUSIA COUNTY — Non-SIS
**Project Type:** CAPITAL FOR FIXED ROUTE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FTA | CAP | | $ 9,274,192 | $ 9,274,192 | $ 9,274,192 | $ 9,274,192 | $ - | | $ 37,096,768 |
| LF | CAP | | $ 2,318,548 | $ 2,318,548 | $ 2,318,548 | $ 2,318,548 | $ - | | $ 9,274,192 |
| **TOTAL** | | **$ 71,217,858** | **$ 11,592,740** | **$ 11,592,740** | **$ 11,592,740** | **$ 11,592,740** | **$ -** | **$ -** | **$ 117,588,818** |

| 433166-2 | SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II | Managed By: | VOLUSIA COUNTY | SIS |
|---|---|---|---|---|
| Project Type: | OPERATING FOR FIXED ROUTE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | $ 90,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ 90,000 |

| 435249-1 | VOLUSIA VOTRAN XU SET ASIDE | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | CAPITAL FOR FIXED ROUTE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | $ 20,960,370 | $ - | $ - | $ - | $ - | $ - | $ - | $ 20,960,370 |

| 435249-2 | VOLUSIA VOTRAN XU SET ASIDE | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | CAPITAL FOR FIXED ROUTE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FTAT | CAP | | $ 1,584,687 | $ 1,576,186 | $ 1,480,826 | $ 1,964,451 | $ - | | $ 6,606,150 |
| LF | CAP | | $ 396,172 | $ 394,047 | $ 370,207 | $ 491,113 | $ - | | $ 1,651,539 |
| SU | CAP | | $ 2,598,852 | $ 2,610,634 | $ 2,515,274 | $ 2,998,899 | $ 3,008,605 | | $ 13,732,264 |
| TOTAL | | $ - | $ 4,579,711 | $ 4,580,867 | $ 4,366,307 | $ 5,454,463 | $ 3,008,605 | $ - | $ 21,989,953 |

| 442457-1 | VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | OPERATING FOR FIXED ROUTE | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | OPS | | $ 573,508 | $ 575,786 | $ 554,754 | $ - | $ - | | $ 1,704,048 |
| DPTO | OPS | | $ 2,327,667 | $ 2,397,497 | $ 2,469,422 | $ - | $ - | | $ 7,194,586 |
| LF | OPS | | $ 2,327,667 | $ 2,397,497 | $ 2,469,422 | $ - | $ - | | $ 7,194,586 |
| TOTAL | | $ 10,162,879 | $ 5,228,842 | $ 5,370,780 | $ 5,493,598 | $ - | $ - | $ - | $ 26,256,099 |

**442457-2 VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE** — **Managed By:** VOLUSIA COUNTY — Non-SIS
**Project Type:** OPERATING FOR FIXED ROUTE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | OPS | | $ - | $ - | $ - | $ 661,420 | $ 663,561 | | $ 1,324,981 |
| DPTO | OPS | | $ - | $ - | $ - | $ 2,543,505 | $ 2,619,810 | | $ 5,163,315 |
| LF | OPS | | $ - | $ - | $ - | $ 2,543,505 | $ 2,619,810 | | $ 5,163,315 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,748,430** | **$ 5,903,181** | **$ -** | **$ 11,651,611** |

**442462-1 VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION** — **Managed By:** VOLUSIA COUNTY — Non-SIS
**Project Type:** OPERATING/ADMIN. ASSISTANCE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DU | OPS | | $ 360,252 | $ 371,060 | $ 382,239 | $ - | $ - | | $ 1,113,551 |
| LF | OPS | | $ 360,252 | $ 371,060 | $ 382,239 | $ - | $ - | | $ 1,113,551 |
| **TOTAL** | | **$ -** | **$ 720,504** | **$ 742,120** | **$ 764,478** | **$ -** | **$ -** | **$ -** | **$ 2,227,102** |

**448172-1 VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FI** — **Managed By:** VOLUSIA COUNTY — Non-SIS
**Project Type:** CAPITAL FOR FIXED ROUTE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FTA | CAP | | $ 600,000 | $ - | $ - | $ - | $ - | | $ 600,000 |
| LF | CAP | | $ 150,000 | $ - | $ - | $ - | $ - | | $ 150,000 |
| **TOTAL** | | **$ 2,148,428** | **$ 750,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,898,428** |

**433166-2 SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II** — **Managed By:** VOLUSIA COUNTY — SIS
**Project Type:** OPERATING FOR FIXED ROUTE — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 3,017,713** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,017,713** |

**412994-2 CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKET** **Managed By:** FDOT SIS
**Project Type:** TRANSIT SYSTEMS **Length:** N/A **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DS | PDE | | $ 750,000 | $ - | $ - | $ - | $ - | | $ 750,000 |
| DS | PE | | $ 1,000,000 | $ - | $ - | $ - | $ - | | $ 1,000,000 |
| DPTO | PE | | $ 751,750 | $ - | $ - | $ - | $ - | | $ 751,750 |
| **TOTAL** | | **$ -** | **$ 2,501,750** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,501,750** |

**412994-8 CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAI** **Managed By:** FDOT SIS
**Project Type:** TRANSIT SYSTEMS **Length:** N/A **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ 27,260,175 | $ - | $ - | $ - | $ - | | $ 27,260,175 |
| TRIP | OPS | | $ 2,733,000 | $ - | $ - | $ - | $ - | | |
| **TOTAL** | | **$ -** | **$ 29,993,175** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 29,993,175** |

**425984-1 CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE** **Managed By:** FDOT SIS
**Project Type:** TRANSIT SYSTEMS **Length:** N/A **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ 5,097,573 | $ - | $ - | $ - | $ - | | $ 5,097,573 |
| DS | OPS | | $ 611,614 | $ - | $ - | $ - | $ - | | |
| SROM | OPS | | $ 2,728,823 | $ - | $ - | $ - | $ - | | $ 2,728,823 |
| **TOTAL** | | **$ -** | **$ 8,438,010** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,438,010** |

**433166-1 SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II** — **Managed By:** FDOT — Non-SIS
**Project Type:** TRANSIT SYSTEMS — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ 1,030,000 | $ - | $ - | $ - | $ - | | $ 1,030,000 |
| **TOTAL** | | **$ -** | **$ 1,030,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,030,000** |

**436880-3 CENTRAL FLORIDA COMMUTER RAIL SYSTEM** — **Managed By:** FDOT — Non-SIS
**Project Type:** TRANSIT SYSTEMS — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | OPS | | $ 500,000 | $ - | $ - | $ - | $ - | | $ 500,000 |
| **TOTAL** | | **$ -** | **$ 500,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 500,000** |

**442065-1 CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) M** — **Managed By:** FDOT — Non-SIS
**Project Type:** TRANSIT SYSTEMS — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | OPS | | $ 1,992,451 | $ - | $ - | $ - | $ - | | $ 1,992,451 |
| DS | OPS | | $ 2,232,324 | $ - | $ - | $ - | $ - | | $ 2,232,324 |
| DPTO | OPS | | $ 825,000 | $ - | $ - | $ - | $ - | | $ 825,000 |
| **TOTAL** | | **$ -** | **$ 5,049,775** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,049,775** |

**412994-4 CENTRAL FLORIDA COMMUTER RAIL SYSTEM** — **Managed By:** FDOT — SIS
**Project Type:** NEW STARTS TRANSIT — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TRIP | PE | | $ 1,800,000 | $ - | $ - | $ - | $ - | | $ 1,800,000 |
| **TOTAL** | | **$ -** | **$ 1,800,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,800,000** |

**452177-1 CFRC CROSSINGS AND SAFETY IMPROVEMENTS (CRISI)** — **Managed By:** FDOT — Non-SIS
**Project Type:** PASSENGER SERVICE — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FRA | CST | | $ 6,223,790 | $ - | $ - | $ - | $ - | | $ 6,223,790 |
| FRA | CEI | | $ 423,321 | $ - | $ - | $ - | $ - | | $ 423,321 |
| DPTO | CST | | $ 6,223,790 | $ - | $ - | $ - | $ - | | $ 6,223,790 |
| DPTO | CEI | | $ 423,321 | $ - | $ - | $ - | $ - | | $ 423,321 |
| **TOTAL** | | **$ -** | **$ 13,294,222** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 13,294,222** |

**452191-1 BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLA** — **Managed By:** FDOT — Non-SIS
**Project Type:** PASSENGER SERVICE — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | PE | | $ 5,135,000 | $ - | $ - | $ - | $ - | | $ 5,135,000 |
| **TOTAL** | | **$ -** | **$ 5,135,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,135,000** |

**425939-1 CFCR SELF INSURANCE RETENTION FUND** — **Managed By:** FDOT — SIS
**Project Type:** PASSENGER SERVICE — **Length:** N/A — **County:** DISTRICTWIDE
**LRTP Ref:** Pgs 2-3 to 2-5, 6-10 and Appendix D

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LFB | OPS | | $ 5,000,000 | $ - | $ - | $ - | $ - | | $ 5,000,000 |
| **TOTAL** | | **$ -** | **$ 5,000,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,000,000** |

| 435394-1 | FLAGLER CO PUBLIC TRANSPORTATION FTA SECTION 5311 | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | OPERATING/ADMIN. ASSISTANCE | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DU | OPS | | $ 75,688 | $ 77,958 | $ 80,307 | $ - | $ - | | $ 233,953 |
| LF | OPS | | $ 75,688 | $ 77,958 | $ 80,307 | $ - | $ - | | $ 233,953 |
| **TOTAL** | | **$ 393,842** | **$ 151,376** | **$ 155,916** | **$ 160,614** | **$ -** | **$ -** | **$ -** | **$ 861,748** |

| 435394-2 | FLAGLER CO PUBLIC TRANSPORTATION FTA SECTION 5311 | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | OPERATING/ADMIN. ASSISTANCE | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 181,076** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 181,076** |

| 435524-1 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINT | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | MAINTENANCE & OPS CONTRACTS | Length: | N/A | County: DISTRICTWIDE |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | MAINT | | $ 6,300,000 | $ - | $ - | $ - | $ - | | $ 6,300,000 |
| **TOTAL** | | **$ -** | **$ 6,300,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 6,300,000** |

| 428456-1 | SUN RAIL SYSTEM IN-HOUSE OVERHEAD | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | IN-HOUSE ADMINISTRATION | Length: | N/A | County: DISTRICTWIDE |
| | | LRTP Ref: | Pgs 2-3 to 2-5, 6-10 and Appendix D | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| D | ADMIN | | $ 750,000 | $ 750,000 | $ - | $ - | $ - | | $ 1,500,000 |
| **TOTAL** | | **$ -** | **$ 750,000** | **$ 750,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,500,000** |

**455118-1** **5339 RURAL BUS & FACILITIES D1-VOLUSIA** **Managed By:** VOLUSIA COUNTY Non-SIS

**Project Type:** CAPITAL FOR FIXED ROUTE **Length:** N/A **County:** VOLUSIA

Purchase of Vehicles and Equipment **LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DU | CAP | | $ 583,500 | $ - | $ - | $ - | $ - | | $ 583,500 |
| **TOTAL** | | **$ -** | **$ 585,525** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 585,525** |

**452902-1** **5310 Capital-Small Urban UZA-Volusia County D/B/A Votran** **Managed By:** N/A Non-SIS

**Project Type:** Transit **Length:** N/A **County:** Volusia

- **LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | CAP | | $ 53,970 | $ - | $ - | $ - | $ - | | $ 53,970 |
| DU | CAP | | $ 431,760 | $ - | $ - | $ - | $ - | | $ 431,760 |
| LF | CAP | | $ 53,970 | $ - | $ - | $ - | $ - | | $ 53,970 |
| **TOTAL** | | **$ -** | **$ 539,700** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 539,700** |

**454243-3** **5310 Operating-Small UZA-Duvall Homes** **Managed By:** N/A Non-SIS

**Project Type:** Transit **Length:** N/A **County:** Volusia

- **LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DU | OP | | $ 75,000 | $ - | $ - | $ - | $ - | | $ 75,000 |
| LF | OP | | $ 75,000 | $ - | $ - | $ - | $ - | | $ 75,000 |
| **TOTAL** | | **$ -** | **$ 150,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 150,000** |

| 454927-1 | Volusia-Votran FTA Bus and Low and No Emmissions Grant | Managed By: | Volusia County | Non-SIS |
|---|---|---|---|---|
| Project Type: | Transit | Length: | N/A | County: Volusia |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FTA | CAP | | $ 1,625,564 | $ - | $ - | $ - | $ - | | $ 1,625,564 |
| **TOTAL** | | **$ -** | **$ 1,625,564** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,625,564** |

| 456112-1 | Volusia-Votran Areas of Persistent Poverty | Managed By: | Volusia County | Non-SIS |
|---|---|---|---|---|
| Project Type: | Transit | Length: | N/A | County: Volusia |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FTA | CAP | | $ 750,000 | $ - | $ - | $ - | $ - | | $ 750,000 |
| LF | CAP | | $ 179,000 | $ - | $ - | $ - | $ - | | $ 179,000 |
| **TOTAL** | | **$ -** | **$ 929,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 929,000** |

# SECTION VII

## Bicycle, Pedestrian & Enhancement Projects

| 450265-1 | SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | PARKING FACILITY | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TALL | CST | | $ - | $ - | $ 30,677 | $ - | $ - | | $ 30,677 |
| TALM | CST | | $ - | $ - | $ 19,997 | $ - | $ - | | $ 19,997 |
| TALN | CST | | $ - | $ - | $ 829,326 | $ - | $ - | | $ 829,326 |
| TALT | CST | | $ - | $ - | $ 124,080 | $ - | $ - | | $ 124,080 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,004,080** | **$ -** | **$ -** | **$ -** | **$ 1,004,080** |

| 450265-2 | SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | PARKING FACILITY | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TALN | PE | | $ 220,000 | $ - | $ - | $ - | $ - | | $ 220,000 |
| **TOTAL** | | **$ -** | **$ 220,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 220,000** |

| 404618-1 | RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU RESERVE | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SU | CST | | $ - | $ - | $ 1,202,266 | $ 1,034,448 | $ 4,284,013 | | $ 6,520,727 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,202,266** | **$ 1,034,448** | **$ 4,284,013** | **$ -** | **$ 6,520,727** |

| 404618-2 | RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU CONTINGENCY | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SU | PE | | $ 250,000 | $ - | $ - | $ - | $ - | | $ 250,000 |
| SU | CST | | $ 683,669 | $ - | $ - | $ - | $ - | | $ 683,669 |
| **TOTAL** | | **$ 3,157,347** | **$ 933,669** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,091,016** |

| 404618-3 | RIVER TO SEA TPO BICYCLE/PEDESTRIAN TALU/CARU/CARL RESERVE | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | CST | | $ - | $ - | $ 1,231,655 | $ 1,040,005 | $ 565,155 | | $ 2,836,815 |
| TALU | CST | | $ - | $ - | $ 352,034 | $ 510,741 | $ 510,741 | | $ 1,373,516 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,583,689** | **$ 1,550,746** | **$ 1,075,896** | **$ -** | **$ 4,210,331** |

| 404618-4 | RIVER TO SEA TPO BICYCLE/PEDESTRIAN TALU/CARU/CARL CONTINGEN | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TALU | PE | | $ 574,501 | $ - | $ - | $ - | $ - | | $ 574,501 |
| CARU | CST | | $ 152,925 | $ 838 | $ 838 | $ 838 | $ 838 | | $ 156,277 |
| TALU | CST | | $ 2,400,992 | $ 1,012 | $ 1,012 | $ 1,012 | $ 1,012 | | $ 2,405,040 |
| **TOTAL** | | **$ 2,195,785** | **$ 3,128,418** | **$ 1,850** | **$ 1,850** | **$ 1,850** | **$ 1,850** | **$ -** | **$ 5,331,603** |

| 435538-1 | W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK | Managed By: | CITY OF ORANGE CITY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0.506 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | CST | | $ 439,704 | $ - | $ - | $ - | $ - | | $ 439,704 |
| LF | CST | | $ 849,847 | $ - | $ - | $ - | $ - | | $ 849,847 |
| TALU | CST | | $ 405,781 | $ - | $ - | $ - | $ - | | $ 405,781 |
| **TOTAL** | | **$ 502,590** | **$ 1,695,332** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,197,922** |

| 439862-1 | US 1 FROM KENNEDY PARKWAY TO DALE AVE | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 401,490** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 401,490** |

| 439865-1 | ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE TO BEVILLE I | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 1,502,530** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,502,530** |

| 439865-2 | SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 2,584,342** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,584,342** |

| 440906-1 | NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLV | Managed By: | CITY OF DAYTONA BEACH | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ - | $ 599,624 | $ - | $ - | $ - | | $ 599,624 |
| SU | CST | | $ - | $ 227,973 | $ - | $ - | $ - | | $ 227,973 |
| **TOTAL** | | **$ 48,500** | **$ -** | **$ 827,597** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 876,097** |

| 444033-3 | PORT ORANGE SIDEWALK GAPS | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0.246 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 28,854 | $ - | $ - | $ - | $ - | | $ 28,854 |
| SU | CST | | $ 71,175 | $ - | $ - | $ - | $ - | | $ 71,175 |
| **TOTAL** | | **$ -** | **$ 100,029** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 100,029** |

| 444033-2 | PORT ORANGE SIDEWALK GAPS | Managed By: | CITY OF PORT ORANGE | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 191,695 | $ - | $ - | $ - | $ - | | $ 191,695 |
| SU | CST | | $ 300,090 | $ - | $ - | $ - | $ - | | $ 300,090 |
| TALU | CST | | $ 56,356 | $ - | $ - | $ - | $ - | | $ 56,356 |
| **TOTAL** | | **$ -** | **$ 548,141** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 548,141** |

| 446248-1 | CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMEI | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | PEDESTRIAN SAFETY IMPROVEMENT | Length: | 0.005 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ - | $ - | $ 276,145 | $ - | $ - | | $ 276,145 |
| SU | CST | | $ - | $ - | $ 49,915 | $ - | $ - | | $ 49,915 |
| TALU | CST | | $ - | $ - | $ 515,741 | $ - | $ - | | $ 515,741 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 841,801** | **$ -** | **$ -** | **$ -** | **$ 841,801** |

| 446285-1 | WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOUL | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0.24 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 15,465 | $ - | $ - | $ - | $ - | | $ 15,465 |
| SU | CST | | $ 70,743 | $ - | $ - | $ - | $ - | | $ 70,743 |
| **TOTAL** | | **$ 105,028** | **$ 86,208** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 191,236** |

| 446285-2 | WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOUL | Managed By: | CITY OF PORT ORANGE | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0.246 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 53,824 | $ - | $ - | $ - | $ - | | $ 53,824 |
| SU | CST | | $ 418,394 | $ - | $ - | $ - | $ - | | $ 418,394 |
| **TOTAL** | | **$ -** | **$ 472,218** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 472,218** |

| 447019-1 | REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1 | Managed By: | CITY OF SOUTH DAYTONA | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 1.315 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ - | $ 226,176 | $ - | $ - | $ - | | $ 226,176 |
| SU | CST | | $ - | $ 1,858,625 | $ - | $ - | $ - | | $ 1,858,625 |
| TALU | CST | | $ - | $ 413,066 | $ - | $ - | $ - | | $ 413,066 |
| **TOTAL** | | **$ -** | **$ -** | **$ 2,497,867** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,497,867** |

| 447019-2 | REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1 | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 434,469** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 434,469** |

| 447517-1 | ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLU | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIGNING/PAVEMENT MARKINGS | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 283,986 | $ - | $ - | $ - | $ - | | $ 283,986 |
| TALU | CST | | $ 358,469 | $ - | $ - | $ - | $ - | | $ 358,469 |
| **TOTAL** | | **$ -** | **$ 642,455** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 642,455** |

| 447517-2 | ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLU | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIGNING/PAVEMENT MARKINGS | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 18,710 | $ - | $ - | $ - | $ - | | $ 18,710 |
| TALU | CST | | $ 129,731 | $ - | $ - | $ - | $ - | | $ 129,731 |
| **TOTAL** | | **$ -** | **$ 148,441** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 148,441** |

| 447698-1 | SR 600 AT THE INTERSECTION OF LOCKHART ST | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRAFFIC CONTROL DEVICES/SYSTEM | Length: | 0.09 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACSS | CST | | $ - | $ 838,220 | $ - | $ - | $ - | | $ 838,220 |
| **TOTAL** | | **$ 713,085** | **$ -** | **$ 838,220** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,551,305** |

| 448772-1 | WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0.406 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 13,100 | $ - | $ - | $ - | $ - | | $ 13,100 |
| SU | CST | | $ 93,151 | $ - | $ - | $ - | $ - | | $ 93,151 |
| **TOTAL** | | **$ 178,980** | **$ 106,251** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 285,231** |

| 448772-2 | WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO | Managed By: | CITY OF PORT ORANGE | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0.758 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | CST | | $ 66,952 | $ - | $ - | $ - | $ - | | $ 66,952 |
| SU | CST | | $ 515,239 | $ - | $ - | $ - | $ - | | $ 515,239 |
| **TOTAL** | | **$ -** | **$ 582,191** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 582,191** |

| 448786-1 | US-1 FROM AIRPORT RD TO BROADWAY AVE | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 2.297 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | CST | | $ - | $ - | $ - | $ 191,650 | $ - | | $ 191,650 |
| SU | CST | | $ - | $ - | $ - | $ 3,350,127 | $ - | | $ 3,350,127 |
| TALU | CST | | $ - | $ - | $ - | $ 974,706 | $ - | | $ 974,706 |
| **TOTAL** | | **$ 498,702** | **$ -** | **$ -** | **$ -** | **$ 4,516,483** | **$ -** | **$ -** | **$ 5,015,185** |

| 448907-1 | PORT ORANGE SIDEWALK BUNDLE #1 | Managed By: | CITY OF PORT ORANGE | Non-SIS |
|---|---|---|---|---|
| Project Type: | PEDESTRIAN SAFETY IMPROVEMENT | Length: | 1.635 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | PE | | $ - | $ - | $ - | $ - | $ 299,588 | | $ 299,588 |
| LF | PE | | $ - | $ - | $ - | $ - | $ 141,588 | | $ 141,588 |
| TALU | PE | | $ - | $ - | $ - | $ - | $ 974,706 | | $ 974,706 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,415,882** | **$ -** | **$ 1,415,882** |

| 450247-1 | PONCE INLET MOBILITY SEGMENT 1 | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 0.289 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | CST | | $ - | $ 798,175 | $ - | $ - | $ - | | $ 798,175 |
| SU | CST | | $ - | $ 429,921 | $ - | $ - | $ - | | $ 429,921 |
| TALU | CST | | $ - | $ 555,484 | $ - | $ - | $ - | | $ 555,484 |
| **TOTAL** | | **$ 1,423,875** | **$ -** | **$ 1,783,580** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,207,455** |

| 450247-2 | PONCE INLET MOBILITY SEGMENT 2 | Managed By: | TOWN OF PONCE INLET | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 1.284 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| SU | CST | | $ - | $ 1,855,066 | $ - | $ - | $ - | | $ 1,855,066 |
| **TOTAL** | | **$ -** | **$ -** | **$ 1,855,066** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,855,066** |

| 450247-3 | PONCE INLET MOBILITY SEGMENT 3 | Managed By: | TOWN OF PONCE INLET | Non-SIS |
|---|---|---|---|---|
| Project Type: | SIDEWALK | Length: | 1.818 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | CST | | $ - | $ 433,480 | $ - | $ - | $ - | | $ 433,480 |
| SU | CST | | $ - | $ 1,557,140 | $ - | $ - | $ - | | $ 1,557,140 |
| TALU | CST | | $ - | $ 516,897 | $ - | $ - | $ - | | $ 516,897 |
| **TOTAL** | | **$ -** | **$ -** | **$ 2,507,517** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,507,517** |

**453460-1 MADELINE AVENUE TRAIL - PHASE 1** — **Managed By:** CITY OF PORT ORANGE — Non-SIS
**Project Type:** BIKE PATH/TRAIL — **Length:** 0 — **County:** VOLUSIA
**LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | PE | | $ - | $ - | $ - | $ - | $ 366,912 | | $ 366,912 |
| LF | PE | | $ - | $ - | $ - | $ - | $ 40,768 | | $ 40,768 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 407,680** | **$ -** | **$ 407,680** |

**438636-1 OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE** — **Managed By:** FLAGLER COUNTY — Non-SIS
**Project Type:** BIKE PATH/TRAIL — **Length:** 0 — **County:** FLAGLER
**LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TALT | CST | | $ - | $ - | $ 2,527,650 | $ - | $ - | | $ 2,527,650 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 2,527,650** | **$ -** | **$ -** | **$ -** | **$ 2,527,650** |

**438636-2 OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE** — **Managed By:** FLAGLER COUNTY — Non-SIS
**Project Type:** BIKE PATH/TRAIL — **Length:** 0 — **County:** FLAGLER
**LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TALN | PE | | $ 280,000 | $ - | $ - | $ - | $ - | | $ 280,000 |
| **TOTAL** | | **$ -** | **$ 280,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 280,000** |

**447101-1 GRAHAM SWAMP TRAIL FROM LEHIGH TRAIL TO GRAHAM SWAMP CON** — **Managed By:** FLAGLER COUNTY — Non-SIS
**Project Type:** BIKE PATH/TRAIL — **Length:** 0 — **County:** FLAGLER
**LRTP Ref:** Pgs 2-3 to 2-5

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| CARU | PE | | $ 615,698 | $ - | $ - | $ - | $ - | | $ 615,698 |
| LF | PE | | $ 68,411 | $ - | $ - | $ - | $ - | | $ 68,411 |
| **TOTAL** | | **$ -** | **$ 684,109** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 684,109** |

| 439039-1 | US 17/92 TO DETROIT TERRACE | Managed By: | MANAGED BY FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 357,483** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 357,483** |

| 439039-3 | US 17/92 FROM BENSON JUNCTION RD TO W HIGHBANKS RD. W OF SUI | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 2,212,614** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,212,614** |

| 439039-5 | DONALD SMITH BLVD & DEBARY PLANTATION RD TO TRAIL NEAR DETR | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 2,212,614** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,212,614** |

| 439039-6 | SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TLWR | CST | | $ 2,411,243 | $ - | $ - | $ - | $ - | | $ 2,411,243 |
| **TOTAL** | | **$ -** | **$ 2,411,243** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,411,243** |

| 439862-2 | TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE | Managed By: | CITY OF EDGEWATER | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | PE | | $ 50,000 | $ - | $ - | $ - | $ - | | $ 50,000 |
| TLWR | CST | | $ - | $ 5,889,944 | $ - | $ - | $ - | | $ 5,889,944 |
| **TOTAL** | | **$ 2,349,000** | **$ 50,000** | **$ 5,889,944** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,288,944** |

| 439865-3 | SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBER | Managed By: | CITY OF PORT ORANGE | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 3,357,891** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,357,891** |

| 439865-4 | SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RID | Managed By: | CITY OF SOUTH DAYTONA | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TLWR | CST | | $ - | $ - | $ - | $ 9,603,771 | $ - | | $ 9,603,771 |
| **TOTAL** | | **$ 981,116** | **$ -** | **$ -** | **$ -** | **$ 9,603,771** | **$ -** | **$ -** | **$ 10,584,887** |

| 439874-1 | ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 626,179** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 626,179** |

| 439874-2 | ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YOR | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TLWR | CST | | $ - | $ - | $ - | $ 2,844,697 | $ - | | $ 2,844,697 |
| **TOTAL** | | **$ 1,184,193** | **$ -** | **$ -** | **$ -** | **$ 2,844,697** | **$ -** | **$ -** | **$ 4,028,890** |

| 439874-3 | ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TLWR | CST | | $ - | $ 1,717,942 | $ - | $ - | $ - | | $ 1,717,942 |
| **TOTAL** | | **$ 433,798** | **$ -** | **$ 1,717,942** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,151,740** |

| 439874-4 | ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TR | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TLWR | CST | | $ - | $ 2,130,600 | $ - | $ - | $ - | | $ 2,130,600 |
| **TOTAL** | | **$ 540,997** | **$ -** | **$ 2,130,600** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,671,597** |

| 440950-1 | THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVEN | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | BIKE PATH/TRAIL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| LF | PE | | $ - | $ - | $ 68,630 | $ - | $ - | | $ 68,630 |
| TALU | PE | | $ - | $ - | $ 617,672 | $ - | $ - | | $ 617,672 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 686,302** | **$ -** | **$ -** | **$ -** | **$ 686,302** |

# SECTION VIII

## Port, Rail & Freight Projects

| 444387-1 | TURNBULL BAY RD #79929008 FROM MP 97.187 TO MP 141.643 | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0.01 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 211,000 | $ - | $ - | $ - | $ - | | $ 211,000 |
| **TOTAL** | | **$ 336,570** | **$ 211,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 547,570** |

| 446445-2 | TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA ( | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | PARKING FACILITY | Length: | 1.446 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACFP | ROW | | $ - | $ - | $ 8,025,000 | $ 4,274,560 | $ - | | $ 12,299,560 |
| DIH | ROW | | $ - | $ - | $ 25,000 | $ 25,000 | $ - | | $ 50,000 |
| ACFP | CST | | $ - | $ - | $ - | $ - | $ 25,350,400 | | $ 25,350,400 |
| **TOTAL** | | **$ 3,936,003** | **$ -** | **$ -** | **$ 8,050,000** | **$ 4,299,560** | **$ 25,350,400** | **$ -** | **$ 41,635,963** |

| 446445-4 | TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | PARKING FACILITY | Length: | 1.446 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACFP | ROW | | $ - | $ - | $ - | $ 15,000,000 | $ - | | $ 15,000,000 |
| **TOTAL** | | **$ 3,837,858** | **$ -** | **$ -** | **$ -** | **$ 15,000,000** | **$ -** | **$ 16,000,000** | **$ 34,837,858** |

| 446764-1 | 30TH ST AT RR CROSSING # 271981P | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0.003 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 233,000 | $ - | $ - | $ - | $ - | | $ 233,000 |
| **TOTAL** | | **$ 348,540** | **$ 233,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 581,540** |

| 446765-1 | 26TH ST AT RR CROSSING # 271980H | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 233,000 | $ - | $ - | $ - | $ - | | $ 233,000 |
| **TOTAL** | | **$ 315,950** | **$ 233,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 548,950** |

| 446768-1 | OAK ST AT RR CROSSING # 271959C | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 169,000 | $ - | $ - | $ - | $ - | | $ 169,000 |
| **TOTAL** | | **$ 324,040** | **$ 169,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 493,040** |

| 446769-1 | DIVISION AVE AT RR CROSSING # 271922M | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0.001 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 157,000 | $ - | $ - | $ - | $ - | | $ 157,000 |
| **TOTAL** | | **$ 117,270** | **$ 157,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 274,270** |

| 448381-1 | LINCOLN AVE AT RR CROSSING #271920Y | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 142,000 | $ - | $ - | $ - | $ - | | $ 142,000 |
| RHH | RRU | | $ 377,000 | $ - | $ - | $ - | $ - | | $ 377,000 |
| **TOTAL** | | **$ 154,750** | **$ 377,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 531,750** |

| 448383-1 | 10TH STREET AT RR CROSSING #273056X | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 377,000 | $ - | $ - | $ - | $ - | | $ 377,000 |
| **TOTAL** | | **$ 154,750** | **$ 377,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 531,750** |

| 449418-1 | ELM AVE FEC CROSSING # 271910T | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | RAIL SAFETY PROJECT | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| RHH | RRU | | $ 191,000 | $ - | $ - | $ - | $ - | | $ 191,000 |
| **TOTAL** | | **$ 399,390** | **$ 191,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 590,390** |

# SECTION IX

## Locally Funded Projects (Information Only)

## Section IX - Locally Funded Projects

| 454714-1 | Loop Road Connector - Phase 4 | Managed By: | CITY OF PALM COAST | Non-SIS |
|---|---|---|---|---|
| Project Type: | NEW ROADWAY | Length: | N/A | County: FLAGLER |
| Project information provided for informational purposes, received Legislative Appropriation | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| EM25 | CST | | $ 30,100,000 | $ - | $ - | $ - | $ - | | $ 30,100,000 |
| **TOTAL** | | **$ -** | **$ 30,100,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 30,100,000** |

| 454715-1 | Matanzas Woods Parkway Extension Loop Road - Phase 2A | Managed By: | CITY OF PALM COAST | Non-SIS |
|---|---|---|---|---|
| Project Type: | NEW ROADWAY | Length: | N/A | County: FLAGLER |
| Project information provided for informational purposes, received Legislative Appropriation | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GR25 | CST | | $ 24,950,000 | $ - | $ - | $ - | $ - | | $ 24,950,000 |
| **TOTAL** | | **$ -** | **$ 24,950,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 24,950,000** |

| 454716-1 | Palm Coast Parkway Extension Loop Road - Phase 3 | Managed By: | CITY OF PALM COAST | Non-SIS |
|---|---|---|---|---|
| Project Type: | NEW ROADWAY | Length: | N/A | County: FLAGLER |
| Project information provided for informational purposes, received Legislative Appropriation | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GR25 | CST | | $ 24,950,000 | $ - | $ - | $ - | $ - | | $ 24,950,000 |
| **TOTAL** | | **$ -** | **$ 24,950,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 24,950,000** |

| 454881-1 | US-92 New Intersection | Managed By: | CITY OF DAYTONA BEACH | Non SIS |
|---|---|---|---|---|
| Project Type: | INTERSECTION IMPROVEMENTS | Length: | N/A | County: VOLUSIA |
| Project information provided for informational purposes, received Legislative Appropriation | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GR25 | CST | | $ 4,000,000 | $ - | $ - | $ - | $ - | | $ 4,000,000 |
| **TOTAL** | | **$ -** | **$ 4,000,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,000,000** |

## Section IX - Locally Funded Projects

| | | | |
|---|---|---|---|
| **DEV-1** | **US 92 CONNECTOR TO I-4 IMR** | **Managed By:** DEVELOPER | SIS |
| **Project Type:** | INTERCHANGE IMPROVEMENTS | **Length:** 0.4 | **County:** VOLUSIA |
| Project information provided for informational purposes, developed funded project | | **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12); Appendix B | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DEV | CST | | $ - | $ 7,500,000 | $ - | $ - | $ - | | $ 7,500,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ 7,500,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 7,500,000** |

# SECTION X

## Transportation Planning/Studies

| 439333-1 | RIVER TO SEA TPO URBAN AREA FY 2016/2017-2017/2018 UPWP | Managed By: | RIVER TO SEA TPO | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRANSPORTATION PLANNING | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | $ 1,998,924 | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,998,924 |

| 439333-2 | RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP | Managed By: | RIVER TO SEA TPO | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRANSPORTATION PLANNING | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | $ 1,982,788 | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,982,788 |

| 439333-3 | RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP | Managed By: | RIVER TO SEA TPO | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRANSPORTATION PLANNING | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | $ 1,817,986 | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,817,986 |

| 439333-4 | RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP | Managed By: | RIVER TO SEA TPO | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRANSPORTATION PLANNING | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | $ 3,419,551 | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,419,551 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **439333-5** | **RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP** | | | | | | **Managed By:** | RIVER TO SEA TPO | | | | Non-SIS | |
| **Project Type:** | TRANSPORTATION PLANNING | | | | | | **Length:** | 0 | | | **County:** | VOLUSIA | |
| | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5 | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | | **2029** | | **>2029** | | **Total** | |
| PL | PLN | | $ 1,258,307 | $ 1,276,645 | $ - | $ - | | $ - | | | | $ | 2,534,952 |
| SU | PLN | | $ 200,000 | $ 200,000 | $ - | $ - | | $ - | | | | $ | 400,000 |
| **TOTAL** | | **$ -** | **$ 1,458,307** | **$ 1,476,645** | **$ -** | **$ -** | | **$ -** | | **$ -** | | **$** | **2,934,952** |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **439333-6** | **RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP** | | | | | | **Managed By:** | RIVER TO SEA TPO | | | | Non-SIS | |
| **Project Type:** | TRANSPORTATION PLANNING | | | | | | **Length:** | 0 | | | **County:** | VOLUSIA | |
| | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5 | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | | **2029** | | **>2029** | | **Total** | |
| PL | PLN | | $ - | $ - | $ 1,276,645 | $ 1,276,645 | | $ - | | | | $ | 2,553,290 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,276,645** | **$ 1,276,645** | | **$ -** | | **$ -** | | **$** | **2,553,290** |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **439333-7** | **RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP** | | | | | | **Managed By:** | RIVER TO SEA TPO | | | | Non-SIS | |
| **Project Type:** | TRANSPORTATION PLANNING | | | | | | **Length:** | 0 | | | **County:** | VOLUSIA | |
| | | | | | | | **LRTP Ref:** | Pgs 2-3 to 2-5 | | | | | |
| **Fund** | **Phase** | **<2025** | **2025** | **2026** | **2027** | **2028** | | **2029** | | **>2029** | | **Total** | |
| PL | PLN | | $ - | $ - | $ - | $ - | | $ 1,276,645 | | | | $ | 1,276,645 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | **$ 1,276,645** | | **$ -** | | **$** | **1,276,645** |

# SECTION XI

## Miscellaneous Projects

| 447865-1 | I-95 FLAGER WEIGH STATION - INSPECTION BARN UPGRADES | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | MCCO WEIGH STATION STATIC/WIM | Length: | 1.132 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DWS | CST | | $ - | $ - | $ 549,613 | $ - | $ - | | $ 549,613 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 549,613** | **$ -** | **$ -** | **$ -** | **$ 549,613** |

| 245316-5 | HURRICANE MATTHEW ITS DAMAGE - VOLUSIA COUNTY | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | EMERGENCY OPERATIONS | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 34,167** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 34,167** |

| 408464-3 | I-4 (SR 400) REPAIR WASHOUTS/DRAINAGE STRUCTURE-HURRICANE MA | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | EMERGENCY OPERATIONS | Length: | 13.714 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | $ - |
| **TOTAL** | | **$ 214,184** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 214,184** |

| 410251-2 | SR 40 ACCESS TO HEART ISLAND CONSERVATION | Managed By: | FDOT | SIS |
|---|---|---|---|---|
| Project Type: | PARKING FACILITY | Length: | 0.001 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 25,937** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 25,937** |

| 452443-1 | SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | ROAD/SLOPE PROTECTION | Length: 5.701 | County: VOLUSIA |
| | Project listed in FDOT 23 CFR Part 667 Report | LRTP Ref: Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ACPR | DSB | | $ 28,937,173 | $ - | $ - | $ - | $ - | | $ 28,937,173 |
| **TOTAL** | | **$ 61,841,537** | **$ 28,937,173** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 90,778,710** |

| 450155-2 | KEPLER COMPLEX STAIRS REPLACEMENT EAST SIDE CREW BUILDING | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ - | $ 119,709 | $ - | $ - | $ - | | $ 119,709 |
| **TOTAL** | | **$ -** | **$ -** | **$ 119,709** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 119,709** |

| 451603-1 | CUBICLE PANELS REPLACEMENT BY FLOOR | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ 286,225 | $ 306,261 | $ 327,699 | $ 350,638 | $ - | | $ 1,270,823 |
| **TOTAL** | | **$ -** | **$ 286,225** | **$ 306,261** | **$ 327,699** | **$ 350,638** | **$ -** | **$ -** | **$ 1,270,823** |

| 451608-1 | DELAND HQ - ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY / | Managed By: FDOT | Non-SIS |
|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: 0 | County: VOLUSIA |
| | | LRTP Ref: Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ 366,368 | $ - | $ - | $ - | $ - | | $ 366,368 |
| **TOTAL** | | **$ -** | **$ 366,368** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 366,368** |

| 451615-1 | DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ 61,226 | $ 67,349 | $ 74,083 | $ 81,492 | $ 89,641 | | $ 373,791 |
| **TOTAL** | | **$ -** | **$ 61,226** | **$ 67,349** | **$ 74,083** | **$ 81,492** | **$ 89,641** | **$ -** | **$ 373,791** |

| 453910-1 | ROOF REPLACEMENT - ANNEX | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ 137,388 | $ - | $ - | $ - | $ - | | $ 137,388 |
| **TOTAL** | | **$ -** | **$ 137,388** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 137,388** |

| 453916-1 | KEPLER COMPLEX LONG TERM ROOF FLASHING REPAIR | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ 150,000 | $ - | $ - | $ - | $ - | | $ 150,000 |
| **TOTAL** | | **$ -** | **$ 150,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 150,000** |

| 453927-1 | KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | FIXED CAPITAL OUTLAY | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| FCO | CST | | $ 16,800 | $ 17,640 | $ 18,522 | $ 19,448 | $ 20,421 | | $ 92,831 |
| **TOTAL** | | **$ -** | **$ 16,800** | **$ 17,640** | **$ 18,522** | **$ 19,448** | **$ 20,421** | **$ -** | **$ 92,831** |

| 413019-2 | FLAGLER TRAFFIC ENGINEERING CONTRACTS | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRAFFIC SIGNALS | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | OPS | | $ 107,982 | $ - | $ - | $ - | $ - | | $ 107,982 |
| **TOTAL** | | **$ 1,075,870** | **$ 107,982** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,183,852** |

| 245191-7 | BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - VOLUSIA | Managed By: | FDOT | Non-SIS |
|---|---|---|---|---|
| Project Type: | EMERGENCY OPERATIONS | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 18,913** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 18,913** |

| 413019-9 | VOLUSIA TRAFFIC ENGINEERING CONTRACTS | Managed By: | VOLUSIA COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | TRAFFIC SIGNALS | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | OPS | | $ 573,308 | $ - | $ - | $ - | $ - | | $ 573,308 |
| DITS | OPS | | $ 1,135,783 | $ - | $ - | $ - | $ - | | $ 1,135,783 |
| **TOTAL** | | **$ 15,264,539** | **$ 1,709,091** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 16,973,630** |

| 452186-4 | US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II) | Managed By: | NOT AVAILABLE | SIS |
|---|---|---|---|---|
| Project Type: | ELECTRIC VEHICLE CHARGING | Length: | 2 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| GFEV | OPS | | $ - | $ 1,500,000 | $ - | $ - | $ - | | $ 1,500,000 |
| GFEV | CAP | | $ 900,000 | $ - | $ - | $ - | $ - | | $ 900,000 |
| **TOTAL** | | **$ -** | **$ 900,000** | **$ 1,500,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,400,000** |

# SECTION XII

## Aviation Projects

| 437025-1 | FLAGLER-FLAGLER CO TERMINAL BUILDING | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | AVIATION REVENUE/OPERATIONAL | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 577,893** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 577,893** |

| 437025-3 | FLAGLER-FLAGLER CO TERMINAL BUILDING | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | AVIATION REVENUE/OPERATIONAL | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ 1,200,000 | $ 1,200,000 | $ - | $ - | $ - | | $ 2,400,000 |
| LF | CAP | | $ 300,000 | $ 300,000 | $ - | $ - | $ - | | $ 600,000 |
| **TOTAL** | | **$ 1,044,309** | **$ 1,500,000** | **$ 1,500,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,044,309** |

| 440774-1 | FLAGLER-FLAGLER CO HANGAR | Managed By: | FLAGLER COUNTY | Non-SIS |
|---|---|---|---|---|
| Project Type: | AVIATION PRESERVATION PROJECT | Length: | 0 | County: FLAGLER |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ - | $ 1,000,000 | $ - | $ - | | $ 1,000,000 |
| LF | CAP | | $ - | $ - | $ 250,000 | $ - | $ - | | $ 250,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,250,000** | **$ -** | **$ -** | **$ -** | **$ 1,250,000** |

| **444871-1** | **FLAGLER-FLAGLER CO PAVEMENT EXTENSION** | **Managed By:** FLAGLER COUNTY | Non-SIS |
|---|---|---|---|
| **Project Type:** AVIATION PRESERVATION PROJECT | | **Length:** 0 | **County:** FLAGLER |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ - | $ - | $ 1,000,000 | $ - | | $ 1,000,000 |
| DPTO | CAP | | $ - | $ - | $ - | $ - | $ 1,000,000 | | $ 1,000,000 |
| LF | CAP | | $ - | $ - | $ - | $ 250,000 | $ 250,000 | | $ 500,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,250,000** | **$ 1,250,000** | **$ -** | **$ 2,500,000** |

| **437023-1** | **VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23** | **Managed By:** CITY OF DELAND | Non-SIS |
|---|---|---|---|
| **Project Type:** AVIATION PRESERVATION PROJECT | | **Length:** 0 | **County:** VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ 220,000 | $ 960,000 | $ - | $ - | $ - | | $ 1,180,000 |
| LF | CAP | | $ 55,000 | $ 240,000 | $ - | $ - | $ - | | $ 295,000 |
| **TOTAL** | | **$ 342,100** | **$ 275,000** | **$ 1,200,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,817,100** |

| **438405-1** | **VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION** | **Managed By:** VOLUSIA COUNTY | SIS |
|---|---|---|---|
| **Project Type:** AVIATION PRESERVATION PROJECT | | **Length:** 0 | **County:** VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ 2,500,000 | $ 3,000,000 | $ - | $ - | $ - | | $ 5,500,000 |
| LF | CAP | | $ 2,500,000 | $ 3,000,000 | $ - | $ - | $ - | | $ 5,500,000 |
| **TOTAL** | | **$ 4,011,830** | **$ 5,000,000** | **$ 6,000,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 15,011,830** |

| 438408-1 | VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION | Managed By: | NOT AVAILABLE | SIS |
|---|---|---|---|---|
| Project Type: | AVIATION PRESERVATION PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ - | $ 37,500 | $ 375,000 | $ - | | $ 412,500 |
| FAA | CAP | | $ - | $ - | $ 675,000 | $ 6,750,000 | $ - | | $ 7,425,000 |
| LF | CAP | | $ - | $ - | $ 37,500 | $ 375,000 | $ - | | $ 412,500 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 750,000** | **$ 7,500,000** | **$ -** | **$ -** | **$ 8,250,000** |

| 438410-1 | VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD | Managed By: | VOLUSIA COUNTY | SIS |
|---|---|---|---|---|
| Project Type: | AVIATION REVENUE/OPERATIONAL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ 83,494 | $ 500,000 | $ - | $ - | | $ 583,494 |
| DPTO | CAP | | $ - | $ 16,506 | $ - | $ - | $ - | | $ 16,506 |
| LF | CAP | | $ - | $ 100,000 | $ 500,000 | $ - | $ - | | $ 600,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ 200,000** | **$ 1,000,000** | **$ -** | **$ -** | **$ -** | **$ 1,200,000** |

| 438414-1 | VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES | Managed By: | NOT AVAILABLE | SIS |
|---|---|---|---|---|
| Project Type: | AVIATION PRESERVATION PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | CAP | | $ 150,000 | $ - | $ - | $ - | $ - | | $ 150,000 |
| FAA | CAP | | $ 2,700,000 | $ - | $ - | $ - | $ - | | $ 2,700,000 |
| LF | CAP | | $ 150,000 | $ - | $ - | $ - | $ - | | $ 150,000 |
| **TOTAL** | | **$ -** | **$ 3,000,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,000,000** |

**438416-1 VOLUSIA-DELAND CONSTRUCT HANGARS**
**Project Type:** AVIATION REVENUE/OPERATIONAL
**Managed By:** CITY OF DELAND
**Length:** 0
**LRTP Ref:** Pgs 2-3 to 2-5
Non-SIS
**County:** VOLUSIA

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | | **$ 4,090,197** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,090,197** |

**438416-2 VOLUSIA - DELAND MUNI CONSTRUCT HANGARS**
**Project Type:** AVIATION REVENUE/OPERATIONAL
**Managed By:** NOT AVAILABLE
**Length:** 0
**LRTP Ref:** Pgs 2-3 to 2-5
Non-SIS
**County:** VOLUSIA

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ 900,000 | $ - | $ - | $ - | $ - | | $ 900,000 |
| LF | CAP | | $ 225,000 | $ - | $ - | $ - | $ - | | $ 225,000 |
| **TOTAL** | | **$ 356,425** | **$ 1,125,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,481,425** |

**438416-3 VOLUSIA - DELAND MUNI CONSTRUCT HANGARS**
**Project Type:** AVIATION REVENUE/OPERATIONAL
**Managed By:** NOT AVAILABLE
**Length:** 0
**LRTP Ref:** Pgs 2-3 to 2-5
Non-SIS
**County:** VOLUSIA

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ - | $ 960,000 | $ 1,000,000 | $ - | | $ 1,960,000 |
| LF | CAP | | $ - | $ - | $ 240,000 | $ 250,000 | $ - | | $ 490,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 1,200,000** | **$ 1,250,000** | **$ -** | **$ -** | **$ 2,450,000** |

**442491-1 VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD**
**Project Type:** AVIATION REVENUE/OPERATIONAL
**Managed By:** NOT AVAILABLE
**Length:** 0
**LRTP Ref:** Pgs 2-3 to 2-5
Non-SIS
**County:** VOLUSIA

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DPTO | CAP | | $ 500,000 | $ - | $ - | $ - | $ - | | $ 500,000 |
| LF | CAP | | $ 500,000 | $ - | $ - | $ - | $ - | | $ 500,000 |
| **TOTAL** | | **$ 1,788,430** | **$ 1,000,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,788,430** |

| **444879-1** | **VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS** | **Managed By:** VOLUSIA COUNTY | SIS |
|---|---|---|---|
| **Project Type:** | AVIATION REVENUE/OPERATIONAL | **Length:** 0 | **County:** VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ - | $ 2,000,000 | $ 2,500,000 | $ 2,000,000 | | $ 6,500,000 |
| LF | CAP | | $ - | $ - | $ 2,000,000 | $ 2,500,000 | $ 2,000,000 | | $ 6,500,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ 4,000,000** | **$ 5,000,000** | **$ 4,000,000** | **$ -** | **$ 13,000,000** |

| **444881-1** | **VOLUSIA-NEW SMYRNA HANGAR** | **Managed By:** CITY OF NEW SMYRNA BEACH | Non-SIS |
|---|---|---|---|
| **Project Type:** | AVIATION REVENUE/OPERATIONAL | **Length:** 0 | **County:** VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ 1,000,000 | $ 1,000,000 | $ - | $ - | | $ 2,000,000 |
| DPTO | CAP | | $ 1,000,000 | $ - | $ - | $ - | $ - | | $ 1,000,000 |
| LF | CAP | | $ 250,000 | $ 250,000 | $ 250,000 | $ - | $ - | | $ 750,000 |
| **TOTAL** | | **$ -** | **$ 1,250,000** | **$ 1,250,000** | **$ 1,250,000** | **$ -** | **$ -** | **$ -** | **$ 3,750,000** |

| **451292-1** | **VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB** | **Managed By:** NOT AVAILABLE | Non-SIS |
|---|---|---|---|
| **Project Type:** | AVIATION PRESERVATION PROJECT | **Length:** 0 | **County:** VOLUSIA |
| | | **LRTP Ref:** Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ 280,000 | $ - | $ - | $ - | | $ 280,000 |
| FAA | CAP | | $ - | $ 3,150,000 | $ - | $ - | $ - | | $ 3,150,000 |
| LF | CAP | | $ - | $ 70,000 | $ - | $ - | $ - | | $ 70,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ 3,500,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 3,500,000** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **452059-1** | **VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY** | | | | | **Managed By:** NOT AVAILABLE | | | Non-SIS |
| **Project Type:** AVIATION SAFETY PROJECT | | | | | | **Length:** 0 | | | **County:** VOLUSIA |
| | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5 | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ 320,000 | $ 500,000 | $ - | $ - | | $ 820,000 |
| FAA | CAP | | $ - | $ 3,600,000 | $ - | $ - | $ - | | $ 3,600,000 |
| LF | CAP | | $ - | $ 80,000 | $ 125,000 | $ - | $ - | | $ 205,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ 4,000,000** | **$ 625,000** | **$ -** | **$ -** | **$ -** | **$ 4,625,000** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **452060-1** | **VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT** | | | | | **Managed By:** NOT AVAILABLE | | | Non-SIS |
| **Project Type:** AVIATION PRESERVATION PROJECT | | | | | | **Length:** 0 | | | **County:** VOLUSIA |
| | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5 | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ 200,000 | $ - | $ - | $ - | $ - | | $ 200,000 |
| FAA | CAP | | $ 2,250,000 | $ - | $ - | $ - | $ - | | $ 2,250,000 |
| LF | CAP | | $ 50,000 | $ - | $ - | $ - | $ - | | $ 50,000 |
| **TOTAL** | | **$ 400,000** | **$ 2,500,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,900,000** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **452193-1** | **VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE** | | | | | **Managed By:** NOT AVAILABLE | | | SIS |
| **Project Type:** AVIATION PRESERVATION PROJECT | | | | | | **Length:** 0 | | | **County:** VOLUSIA |
| | | | | | | **LRTP Ref:** Pgs 2-3 to 2-5 | | | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIS | CAP | | $ - | $ - | $ - | $ 4,250,000 | $ - | | $ 4,250,000 |
| DPTO | CAP | | $ - | $ - | $ - | $ - | $ 3,000,000 | | $ 3,000,000 |
| LF | CAP | | $ - | $ - | $ - | $ 4,250,000 | $ 3,000,000 | | $ 7,250,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,500,000** | **$ 6,000,000** | **$ -** | **$ 14,500,000** |

| 452194-1 | VOLUSIA-DAYTONA BCH INTL TAXIWAY W | Managed By: | NOT AVAILABLE | SIS |
|---|---|---|---|---|
| Project Type: | AVIATION PRESERVATION PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIS | CAP | | $ - | $ - | $ - | $ 783,150 | $ - | | $ 783,150 |
| LF | CAP | | $ - | $ - | $ - | $ 783,150 | $ - | | $ 783,150 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,566,300** | **$ -** | **$ -** | **$ 1,566,300** |

| 452195-1 | VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND | Managed By: | NOT AVAILABLE | SIS |
|---|---|---|---|---|
| Project Type: | AVIATION PRESERVATION PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIS | CAP | | $ - | $ - | $ - | $ 900,000 | $ - | | $ 900,000 |
| LF | CAP | | $ - | $ - | $ - | $ 900,000 | $ - | | $ 900,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,800,000** | **$ -** | **$ -** | **$ 1,800,000** |

| 452196-1 | VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND | Managed By: | NOT AVAILABLE | SIS |
|---|---|---|---|---|
| Project Type: | AVIATION PRESERVATION PROJECT | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DIS | CAP | | $ - | $ - | $ - | $ 2,294,567 | $ - | | $ 2,294,567 |
| GMR | CAP | | $ - | $ - | $ - | $ 1,955,433 | $ - | | $ 1,955,433 |
| LF | CAP | | $ - | $ - | $ - | $ 4,250,000 | $ - | | $ 4,250,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,500,000** | **$ -** | **$ -** | **$ 8,500,000** |

| 454094-1 | VOLUSIA-DELAND FUEL FARM | Managed By: | NOT AVAILABLE | Non-SIS |
|---|---|---|---|---|
| Project Type: | AVIATION REVENUE/OPERATIONAL | Length: | 0 | County: VOLUSIA |
| | | LRTP Ref: | Pgs 2-3 to 2-5 | |

| Fund | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|---|---|---|---|---|---|---|---|---|
| DDR | CAP | | $ - | $ - | $ - | $ - | $ 1,200,000 | | $ 1,200,000 |
| LF | CAP | | $ - | $ - | $ - | $ - | $ 300,000 | | $ 300,000 |
| **TOTAL** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,500,000** | **$ -** | **$ 1,500,000** |

# APPENDICES

# APPENDIX I

## Abbreviations & Acronyms

# APPENDIX II

# ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act
BPAC - Bicycle/Pedestrian Advisory Committee
CAC - Citizens' Advisory Committee
CFR - Code of Federal Regulations
CMP - Congestion Management Process
CMS - Congestion Management System
CR - County Road
FAST Act - Fixing America's Surface Transportation Act
FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
FY - Fiscal Year
ITS - Intelligent Transportation System
LRTP - Long-Range Transportation Plan
MPO - Metropolitan Planning Organization
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012
R2CTPO - River to Sea Transportation Planning Organization
SAFETEA-LU - Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SR - State Road
STIP - State Transportation Improvement Program
TCC - Technical Coordinating Committee
TDP - Transit Development Plan
TDLCB - Transportation Disadvantaged Local Coordinating Board
TIP - Transportation Improvement Program
TPO - Transportation Planning Organization
USC - United States Code

## STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)
AC2N - Advance Construction (SR2N)
AC2S - Advance Construction (SR2S)
ACAN - Advance Construction (SAAN)
ACBR - Advance Construction (BR)
ACBZ - Advance Construction (BRTZ)
ACCM - Advance Construction (CM)
ACEM - Earmarks AC
ACEN - Advance Construction (EBNH)
ACEP - Advance Construction (EBBP)
ACER - Advance Construction (ER)
ACIM - Advance Construction (IM)
ACNH - Advance Construction (NH)
ACNP - Advance Construction (NHPP)
ACRH - Advance Construction (RHH)
ACRP - Advance Construction (RHP)
ACSA - Advance Construction (SA)
ACSB - Advance Construction (SABR)
ACSE - Advance Construction (SE)
ACSH - Advance Construction (SH)
ACSL - Advance Construction (SL)

ACSN - Advance Construction (SN)
ACSP - Advance Construction (SP)
ACSS - Advance Construction (SS)
ACSU - Advance Construction (SU)
ACTA - Advance Construction (TALT)
ACTL - Advance Construction (TALL)
ACTN - Advance Construction (TALN)
ACTU - Advance Construction (TALU)
ARRA - American Recovery and Reinvestment Act of 2009
BA - Donor Bonus, Any Area
BL - Db, Areas <= 200k
BNBR - Amendment 4 Bonds (Bridges)
BNCA - Bond - Controlled Access
BNDS - Bond - State
BNIR - Intrastate R/W and Bridge Bonds
BNPK - Amendment 4 Bonds
BRAC - Federal Bridge Replacement
BRP - State Bridge Replacement
BRRP - State Bridge Repair and Rehab
BRT - Bridge Replacement Program
BRTD - Fed Bridge Repl – Discretionary
BRTZ - BRT (AC/Regular)
BU - Db, Urban Areas > 200K
BZAC - BRTZ (AC/Regular)
CFA - Contractor Funds Advance
CIGP - County Incentive Grant Program
CIGR - CIGP for Growth Management
CM - Congestion Mitigation
COE- Corp of Engineers (Non-Budget)
D - Unrestricted State Primary
DC - State Primary PE Consultants
DCA - Department of Community Affairs
DDR - District Dedicated Revenue
DDRF - District Dedicated Rev Matching Fund
DEM - Environmental Mitigation
DEMW - Environmental Mitigation-Wetlands
DEP - Depart of Environmental Protection
DER - Emergency Relief - State Funds
DFTA - Fed Pass - Through $ From FTA
DI - St - S/W Inter/Intrastate Hwy
DIH - State In-House Product Support
DIOH - State 100% - Overhead
DIRS - Advanced Acquisition - Intrastate Corridor
DIS - Strategic Intermodal System
DITS - Statewide ITS - State 100%
DL - Local Funds - PTO - Budgeted
DPTO - State PTO
DRA - Rest Areas - State 100%
DS - State Primary Highways and PTO
DSB - Pri Consult/Reimbursed by bonds
DSB0 - Unallocated to Facility
DSBD - I-95 Express Lanes
DSF - State Primary Matching Fund
DU - Federal Transit Administration Pass-Thru Funds
DWS - Weigh Stations-State 100%
EB - Equity Bonus
EBBP - Equity Bonus - Bridge
EBNH - Equity Bonus – NH
EBOH - Equity Bonus- Overhead
EM09 - GAA Earmarks FY 2009
EM10 - GAA Earmarks FY 2010
EM19 - GAA Earmarks FY 2019
ER07 - Natural Disasters 2007
ER08 - Hurricanes 2008
F001 - Federal Discretionary - US 19
F002 - Corridors/Borders - US 19
F330 - Sec 330 STP Earmarks 2003
FAA - Federal Aviation Admin
FBD - Ferryboat Discretionary
FCO - Primary/Fixed Capital Outlay
FEDR - Federal Research Activities
FEMA - Fed Emergency Mgt Assistance
FGWB - Fixed Guideway Bond Projects
FHPP - Federal High Priority Projects
FRA - Federal Railroad Administration Pass-Thru Funds
FRAD - FRA Grant Payback
FRM4 - STP, Earmarks - 2004
FRM6 - Highway Priority Projects
FSDU - Fed Stimulus, FTA Reimbursement
FSF1 - Fed Stimulus, S/W Managed
FSFB - Fed Stimulus, Ferry Boat Disc
FSSD - Fed Stimulus, Discretionary
FSSE - Fed Stimulus, Enhancement
FSSL - Fed Stimulus, Areas <= 200K
FSSN - Fed Stimulus, Non-Urban
FSSU - Fed Stimulus, Urban Areas > 200K
FTA - Federal Transit Administration
FTAD - FTA Funds Comm by TD Comm
FTAT - FHWA Transfer to FTA (non-bud)
GMR - Growth Management for SIS
GR08 - Gen Rev Projects for 2008 GAA

GRSC - Growth Management for SCOP
HP - Federal Highway Planning
HPAC - HP (AC/Regular)
HPP - High Priority Projects
HR - Federal Highway Research
HRRR - High Risk Rural Road
HSP - Highway Safety Improvement Program
I - Fed Interstate/State Primary
IBRC - Innovative Bridge Res & Const
IFLA - I Florida
IM - Interstate Maintenance
IMAC - IM (AC/Regular)
IMD - Interstate Maintenance Discretionary
INS - Insurance
INST - Insurance - Turnpike
IRR - Indian Reservation Roads
IVH - Intelligent Vehicle Highway System
LF - Local Funds
LFBN - Processing Tool to Hold Bond Budget until end of Fiscal Year
LFD - "LF" for STTF Utility Work
LFF - Local Fund - for Matching F/A
LFI - Local Funds Interest Earned
LFNE - Local Funds not in Escrow
LFP - Local Funds for Participating
LFR - Local Funds/Reimbursable
LFRF - Local Fund Reimbursement-Future
LFU - Local Funds Unforeseen Work
LRSC - Local Reimbursable-Small County
LRTP – Long Range Transportation Plan
MA - Min Allocation (any area)
MABP - Min Allocation Bridges (non-BRT)
MABR - Min Allocation Bridges (BRT)
MANH - Min Allocation (NH)
MCSA - Motor Carrier Safety Assistance
MCSG - Motor Carrier Safety Grant
MG - Minimum Guarantee
MGBP - Min Guarantee Bridge Program
MGNH - Minimum Guarantee for NH
ML - MA Areas <= 200k
MU - MA Urban Areas > 200k
NCPD - National Corridor Plan and Dev
NHAC - NH (AC/Regular)
NHBR - National Highways Bridges
NHFP - National Highway Freight Program
NHPP - National Highway Performance Program
NHRE - National Highways Resurfacing
NHRR - National Highways Rural Roads
NHTS - National Hwy Traffic Safety
NSTP - New Starts Transit Program
PL - Metro Plan (85% FA; 15% other)
PLAC - Metro Plan - AC/Regular
PLH - Forest Highways
PLHD - Public Lands Highway Discretionary
PORT - Seaports
RBRP - Reimbursable BRP Funds
RECT - Recreational Trails
RED - Redistribution of FA (SEC 1102F)
RHH - Rail-Highway Crossings - Hazard
RHP - Rail-Highway Crossings - Prot Dev
RR - Refuge Roads Program
S125 - STP Earmarks - 2009
SA - STP, Any Area
SAAN - STP, Any Area Not on NHS
SABR - STP, Bridge Program not on NHS
SAFE - Secure Airports for FL Economy
SB - Scenic Byways
SBPF - Safety Belt Performance-FHWA
SBPG - Safety Belt Performance Grants
SCED - 2012 SB1998 Small County Outreach
SCOP - Small County Outreach Program
SCRAP - Small County Resurfacing Program
SE - STP, Enhancement
SED - State Economic Development
SH - STP, Hazard Elimination
SIB1 - State Infrastructure Bank
SIBG - SIB funds - Growth Management
SL - STP, Urban Areas < 200,000 Population
SN - STP, Rural Areas < 5,000 Population
SP - STP, RR Protective Devices
SPAC - STP, RR Prot Devices (AC, Reg)
SR - STP, RR Hazard Elimination
SROM - SunRail Revenues for O&M
SR2E - Safe Routes - Either
SR2N - Safe Routes to School - Non-infrastructure
SR2S - Safe Routes to School - Infrastructure
SRAC - STP, RR Hazard Elimination AC/Regular
SSM - Fed Support Services/Minority
ST10 - STP Earmarks - 2010
SU - STP, Urban Areas > 200,000 Population (Same as XU)
TALT - Transportation Alternative, Any Area
TALL - Transportation Alternative, Urban Areas < 200,000 Population

TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged – Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TPM – Transportation Performance Measures

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU)

**LOCAL FUND CODES**

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

**PHASE CODES**

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities

# APPENDIX II

## 2024 Prioritization / Ranking Criteria

# Technical Criteria Scoring

Table 1 - Project Prioritization Matrix including Evaluation Sources/Methodology

| Priority Evaluation Category | Connect 2045 Goals Implemented | Criteria Description | Source/Methodology for Evaluation | Criteria Scoring | Points Available |
|---|---|---|---|---|---|
| **Safety** | 4 | Number of Crashes by Severity (Fatal and Severe) | Maps consisting of 5-year (1/1/2015 - 1/1/2020) severe crash data from Signal Four Analytics within the TPO boundary were prepared and evaluated. Identified projects were categorized in one of three tiers (high, medium or low) based upon the relative incidence of crashes. Corresponding points of 10, 5 or 0 were assigned accordingly. | High | 10 |
| | | | | Medium | 5 |
| | | | | Low | 0 |
| **Congestion** | 1, 2, 3, 4 | Volume/Capacity (V/C) | Identified projects were analyzed against 2045 Peak Hour volumes from the Central Florida Regional Planning Model v7. Projects located on segments with higher V/C ratios received 5 or 10 points contingent upon the ratio. | V/C > 1.1 | 10 |
| | | | | V/C 0.9 - 1.1 | 5 |
| | | | | V/C < 0.9 | 0 |
| **Project Status** | 1 | Phases Funded and Priority Status | Identified projects were compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify phases currently funded. A project was assigned the appropriate points based upon the level to which it was currently funded. Projects further along received more points (higher priority) since they are closer to completion which helps to focus effort on investments already made. | Funded Through Construction | 10 |
| | | | | Funded Through ROW | 8 |
| | | | | Funded Through Design | 5 |

# Technical Criteria Scoring

| Priority Evaluation Category | Connect 2045 Goals Implemented | Criteria Description | Source/Methodology for Evaluation | Criteria Scoring | Points Available |
|---|---|---|---|---|---|
| **Emergency Management** | 4 | Evacuation Route | Identified projects were analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and local government comprehensive plans. If a project was in a designated Emergency Evacuation Route, it received 10 points. | Roadway is Emergency Evacuation Route | 10 |
| | | | | Roadway is Not an Emergency Evacuation Route | 0 |
| **Multimodal/ Complete Streets** | 1, 2, 3, 5, 6 | Bicycle, Pedestrian, Transit and Complete Streets | Identified projects were evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria received 2.5 points. | Does project add new bicycle/pedestrian route or facility? | 2.5 |
| | | | Identified projects were analyzed in relation to existing fixed-routes in the Votran system. If a project would add a new or contained an existing transit route, it received 2.5 points. | Does project add new/contains existing transit route? | 2.5 |
| | | | Identified projects were analyzed in relation to the location of Votran transfer facilities, DeBary SunRail station, DeLand Amtrak station, and Daytona Beach International Airport. If the project would provide access to these facilities, it received 2.5 points. | Does project provide access to multimodal hubs/stations? | 2.5 |
| | | | Identified projects were evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria received 2.5 points. | Does project add additional Complete Street elements? | 2.5 |

# Technical Criteria Scoring

| Priority Evaluation Category | Connect 2045 Goals Implemented | Criteria Description | Source/Methodology for Evaluation | Criteria Scoring | Points Available |
|---|---|---|---|---|---|
| **Economic and Community Development** | 1, 2, 3 | Access to Activity Centers and Improved Freight Movement | Identified projects were analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria received 5 points. | Provides access to a tourism/activity center? | 5 |
| | | | Identified projects were evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it received 3 points. | Provides access to an ecotourism location? | 3 |
| | | | Identified projects were analyzed for whether they were within corridors identified on the National Highway Freight Network, Strategic Intermodal System, regional freight subsystem (defined in the Central Florida Regional Freight Mobility Study), other state corridors (SR 44, SR 11, SR 472), or corridors east of I-95 with truck AADT greater than 1,000. Projects within these corridors received 5 points. | Designated Freight Corridor? | 5 |

# Technical Criteria Scoring

| Priority Evaluation Category | Connect 2045 Goals Implemented | Criteria Description | Source/Methodology for Evaluation | Criteria Scoring | Points Available |
|---|---|---|---|---|---|
| **Regional Connectivity** | 1, 3 | Parallel Reliever and Consistent Lanes | Identified projects were evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition received 5 points. | New Connection/Upgraded Facility to Provide Parallel Capacity? | 5 |
| | | | Identified projects were evaluated as to whether they added lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria received 5 points. | Provides Consistent Number of Lanes Along Roadway? | 5 |
| **Environmental Justice** (avoiding disproportionate adverse effects on minority and low-income populations) | 5, 6 | Benefits vs. Impacts | Identified projects located within identified Environmental Justice (EJ) areas were evaluated. EJ areas have a percentage of minority populations or households in poverty at a level more than 150% of the statewide average (see pages 5-40 through 5-43). If the project intersected an EJ area, staff analysis was performed to determine potential impacts based on the project's scope. The project received points accordingly. | Positive Benefit | 10 |
| | | | | Neutral | 0 |
| | | | | Potential Negative Impacts | -3 |

# Technical Criteria Scoring

| Priority Evaluation Category | Connect 2045 Goals Implemented | Criteria Description | Source/Methodology for Evaluation | Criteria Scoring | Points Available |
|---|---|---|---|---|---|
| **Environment** | 5 | Corridor Environmental Impact | Identified projects were evaluated in relation to various datasets identifying public conservation lands, Volusia ECHO environmental/cultural/ historic sites, and Critical Lands and Waters Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersected or was adjacent to an identified area or site, staff analysis was performed to determine the potential level of impacts based on the project's scope. The project received 10, 5, or -3 points accordingly. | No Anticipated Impacts | 10 |
| | | | | Limited Impacts | 5 |
| | | | | Potential Environmental Impacts | -3 |
| **Cost Effectiveness** | 1, 5, 6 | Project Type is Low Relative Cost/High Potential Benefit | Identified projects which did not require an increase in capacity through widening and had a scope that involved primarily ITS-related improvements received 5 points. | Technology-based Solution/ITS/Operational Improvement | 10 |
| **Unique Attributes** | | Has Attributes Not Recognized Through Other Criteria | Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board. This supplemental criteria was not utilized during the prioritization process. | Project has Unique Attributes | 10 |

# Appendix II

## 2024 Priority Ranking Criteria for
## Traffic Operations, Safety, and Local Initiatives (Traffic Operations Focused) Projects

**Criteria Summary**

| Priority Criteria | Points |
|---|---|
| (1) Location | 5 |
| (2) Project Readiness | 15 |
| (3) Mobility and Operational Benefits | 30 |
| (4) Safety Benefits | 20 |
| (5) Support of Comprehensive Planning Goals and Economic Vitality | 10 |
| (6) Infrastructure Impacts | 20 |
| (7) Local Matching Funds > 10% | 10 |
| **Total (excluding Value-Added Tie Breaker)** | **110** |

**Criteria #1 – Location (5 points max.)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

**Select only ONE**

- ☐ Non-Federally Functionally Classified Road (0 points)
- ☐ Urban/Rural Local Road (0 points)
- ☐ Rural Minor Collector (0 points)
- ☐ Urban Minor Collector (2 points)
- ☐ Urban/Rural Major Collector (3 points)
- ☐ Urban/Rural Minor Arterial (4 points)
- ☐ Urban/Rural Principal Arterial (5 points)

**Criteria #2 – Project Readiness (15 points max.)**

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Feasibility Study/Conceptual Design/Cost Estimate/SEMP [2]

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

PE (Design)

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Environmental

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Right-of-Way Acquisition

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Permitting

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

[1] When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

[2] A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

**Criteria #3 –Mobility and Operations Benefits (30 points max.)**

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

**Select only ONE**

- ☐ less than 0.75 (0 points)
- ☐ 0.75 to 0.99 (3 points)
- ☐ 1.00 to 1.25 (4 points)
- ☐ greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

**Select ALL that Apply**

- ☐ None (0 points)
- ☐ Bicycle, Pedestrian, ADA, or Transit (0-5 points)
- ☐ Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming[3] (0-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification [4], an FDOT approved roundabout geometric and operational analysis [5], or access management or ITS improvements [6]

**Select only ONE**

☐ No (0 points)

☐ Yes (0-5 points)

Hurricane evacuation route upgrade including, but not limited to, converting traffic signal to mast arm or other operational improvements.[7]

**Select only ONE**

☐ No (0 points)

☐ Yes (0-5 points)

[3] Attach Traffic Signal Timing Study.

[4] Attach Warrant Study to application; otherwise R2CTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

[5] Attach FDOT Step 3 Roundabout Summary Report.

[6] Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

[7] The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in evacuating traffic capacity or b) reduction in the probable occurrence or severity of evacuating traffic delay and/or disruption from signal failure, lane blockage, etc.

**Criteria #4 –Safety Benefits (20 points max.)**

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

**Select ALL that Apply**

☐ The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles [8], corridor crashes per million vehicle miles [9], Community Traffic Safety Team report, etc.) (0-5 points)

☐ The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas

identified in the 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-5 points)

☐ The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)

[8] If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

[9] Applying Agency must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

**Criteria #5 –Support of Comprehensive Planning Goals and Economic Vitality (10 points max.)**

This criterion looks at the degree to which the proposed project will actually contribute to the achievement of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic vitality. The Applying Agency must identify specific goals and/or objectives from the relevant comprehensive plan and provide a rational explanation of how the proposed project will advance those goals and or objectives. Points will not be awarded for being merely consistent with the comprehensive plan. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

**Select ALL that Apply**

☐ Directly contributes to the achievement of one or more goals/objectives in the adopted comprehensive plan (0-5 points)

☐ Directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) (0-5 points)

**Criteria #6 –Infrastructure Impacts (20 points max.)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

**Select only ONE**

☐ Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined [10] (0 points)

☐ Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required (0-2 points)

☐ No Drainage Impact – no drainage work required (0-4 points)

**Select ALL that Apply**

- ☐ Relocation of private gas utility or fiber optic communication cable is not required [11] (0-4 points)
- ☐ Relocation of public/private water or sewer utility is not required [11] (0-4 points)
- ☐ Relocation of telephone, power, cable TV utilities is not required [12] (0-4 points)
- ☐ No specimen or historic trees ≥ 18" diameter will be removed or destroyed (0-4 points)

[10] ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

[11] Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

[12] Typically, above ground utilities are not affected except for widening and turn lane projects.

**Criteria #7 –Local Matching Funds > 10% of Total Project Cost (10 points max.)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

**Select only ONE**

- ☐ 10% Local Matching Funds (0 points)
- ☐ 10.0% < Local Matching Funds < 12.5% (1 points)
- ☐ 12.5% ≤ Local Matching Funds < 15.0% (2 points)
- ☐ 15.0% ≤ Local Matching Funds < 17.5% (3 points)
- ☐ 17.5% ≤ Local Matching Funds < 20.0% (4 points)
- ☐ 20.0% ≤ Local Matching Funds < 22.5% (5 points)
- ☐ 22.5% ≤ Local Matching Funds < 25.0% (6 points)
- ☐ 25.0% ≤ Local Matching Funds < 27.5% (7 points)
- ☐ 27.5% ≤ Local Matching Funds < 30.0% (8 points)
- ☐ 30.0% ≤ Local Matching Funds < 32.5% (9 points)
- ☐ 32.5% ≤ Local Matching Funds (10 points)

# 2024 Priority Ranking Criteria for Bicycle and Pedestrian Projects

**Criteria Summary**

| Priority Criteria | Points |
|---|---|
| (1) Proximity to Community Assets | 20 |
| (2) Connectivity and Accessibility | 20 |
| (3) Safety/Security | 20 |
| (4) Contribution to "Livability" and Sustainability in the Community | 10 |
| (5) Enhancements to the Transportation System | 10 |
| (6) Project Readiness | 5 |
| (7) Public Support/Special Considerations | 5 |
| (8) Local Matching Funds > 10% | 20 |
| (9) Value-Added Tie Breaker (if necessary) | variable |
| **Total (excluding Value-Added Tie Breaker)** | **110** |

**Criteria #1 – Proximity to Community Assets (20 points max.)**

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

| Proximity to Community Assets | Check All that Apply | Max. Points |
|---|---|---|
| Residential developments, apartments, community housing | ☐ | 4 |
| Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities | ☐ | 4 |
| Parks, trail facilities, recreational facilities | ☐ | 4 |
| Medical/health facilities, nursing homes, assisted living, rehabilitation center | ☐ | 4 |
| School bus stop (K-12) | ☐ | 2 |
| Schools (K-12) | ☐ | 2 |
| **Maximum Point Assessment** | | 20 |

**Criteria #2 – Connectivity and Accessibility (20 points max.)**

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

| Network Connectivity and Accessibility | Check All that Apply | Max. Points |
|---|---|---|
| Project provides access to a transit facility | ☐ | 5 |
| Project extends an existing bicycle/pedestrian facility (at one end of the facility) | ☐ | 5 |
| Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities | ☐ | 5 |
| Project has been identified as “needed” in an adopted document (e.g., comprehensive plan, master plan, arterial study) | ☐ | 5 |
| **Maximum Point Assessment** | | **20** |

**Criteria #3 – Safety/Security (20 points max.)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes safety related transportation performance data and school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

| Safety/Security | Check All that Apply | Max. Points |
|---|---|---|
| The project will contribute to a reduction in the number of Non-Motorized Serious Injuries and Fatalities in the River to Sea TPO planning area. If applicable, provide documentation. | ☐ | 10 |
| The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area. If applicable, provide documentation. | ☐ | 5 |
| The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies. | ☐ | 5 |
| **Maximum Point Assessment** | | **20** |

**Criteria #4 – Contribution to "Livability" and Sustainability in the Community (10 points max.)**

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility. Depict assets on a project area map and describe in the space provided.

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

- Project improves transportation system resiliency and reliability
- Project reduces (or mitigates) the storm water impacts of surface transportation

**Criteria #5 – Enhancements to the Transportation System (10 points max.)**

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

- Is the project included in an adopted plan?
- Is the project consistent with the goals of the River to Sea TPO's Complete Streets Policy on Page 5?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

**Criteria #6 – Project Readiness (5 points max.)**

This measure considers the state of project readiness. Describe project readiness in the space provided.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**Criteria #7 – Public Support/Special Considerations (5 points max.)**

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

| Special Considerations | Check All that Apply | Max. Points |
|---|---|---|
| Is documented public support provided for the project?<br>Are there any special issues or concerns? | ☐ | 5 |
| **Maximum Point Assessment** | ☐ | **5** |

**Criteria #8 – Local Matching Funds > 10% of Total Project Cost (20 points max.)**

| | Check One | Max. Points |
|---|---|---|
| Is the Applicant committing to a local match greater than 10% of the estimated total project cost? | ☐ Yes<br>☐ No | |
| 10.0% < Local Matching Funds < 12.5% | ☐ | 2 |
| 12.5% ≤ Local Matching Funds < 15.0% | ☐ | 4 |
| 15.0% ≤ Local Matching Funds < 17.5% | ☐ | 6 |
| 17.5% ≤ Local Matching Funds < 20.0% | ☐ | 8 |
| 20.0% ≤ Local Matching Funds < 22.5% | ☐ | 10 |
| 22.5% ≤ Local Matching Funds < 25.0% | ☐ | 12 |
| 25.0% ≤ Local Matching Funds < 27.5% | ☐ | 14 |
| 27.5% ≤ Local Matching Funds < 30.0% | ☐ | 16 |
| 30.0% ≤ Local Matching Funds < 32.5% | ☐ | 18 |
| 32.5% ≤ Local Matching Funds | ☐ | 20 |
| **Maximum Point Assessment** | | **20** |

# APPENDIX III

## Federal List of Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

**HIGHWAYS**



ITEM NUMBER:437595 1 PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
ROADWAY ID:73010000 PROJECT LENGTH: .095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SL | 1,301 |
| **TOTAL 437595 1** | **1,301** |
| **TOTAL 437595 1** | **1,301** |

ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73001000 PROJECT LENGTH: 12.488MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 150 |
| **TOTAL 438003 1** | **150** |
| **TOTAL 438003 1** | **150** |

ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73001000 PROJECT LENGTH: 6.933MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,000 |
| **TOTAL 438003 2** | **1,000** |
| **TOTAL 438003 2** | **1,000** |

ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
ROADWAY ID:73050000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PROT | 3,888,748 |
| **TOTAL 439156 1** | **3,888,748** |
| **TOTAL 439156 1** | **3,888,748** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

**HIGHWAYS**



ITEM NUMBER:445219 1 PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73020000 PROJECT LENGTH: 4.570MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 5,127,042 |
| **TOTAL 445219 1** | **5,127,042** |
| **TOTAL 445219 1** | **5,127,042** |

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ITEM NUMBER:445690 1 PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:73030000 PROJECT LENGTH: .339MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 1,100 |
| SA | -12,723 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 1,840,225 |
| **TOTAL 445690 1** | **1,828,602** |
| **TOTAL 445690 1** | **1,828,602** |

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ITEM NUMBER:449855 1 PROJECT DESCRIPTION:WHITEVIEW PARKWAY FROM US 1 TO PRITCHARD DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:73000034 PROJECT LENGTH: 3.514MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST | |
| GFSU | 583,997 |
| SU | 995,267 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 40,888 |
| **TOTAL 449855 1** | **1,620,152** |
| **TOTAL 449855 1** | **1,620,152** |

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

**HIGHWAYS**



ITEM NUMBER:240992 5 PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .577MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | -14,417 |
| **TOTAL 240992 5** | **-14,417** |
| **TOTAL 240992 5** | **-14,417** |

ITEM NUMBER:240992 7 PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .179MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 9,963 |
| **TOTAL 240992 7** | **9,963** |
| **TOTAL 240992 7** | **9,963** |

ITEM NUMBER:240992 8 PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 16,965 |
| **TOTAL 240992 8** | **16,965** |
| **TOTAL 240992 8** | **16,965** |

ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79250500 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 60,063 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| SA | 191,987 |
| **TOTAL 242172 1** | **252,050** |
| **TOTAL 242172 1** | **252,050** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 6.848MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2023 |
|---|---|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 5,000 |
| **TOTAL 410251 1** | **5,000** |
| **TOTAL 410251 1** | **5,000** |

ITEM NUMBER:410251 3 PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 1.550MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PROT | 14,947,286 |
| SA | 230,000 |
| **TOTAL 410251 3** | **15,177,286** |
| **TOTAL 410251 3** | **15,177,286** |

ITEM NUMBER:415434 8 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | -2,310 |
| **TOTAL 415434 8** | **-2,310** |
| **TOTAL 415434 8** | **-2,310** |

ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT
ROADWAY ID:79070000 PROJECT LENGTH: .545MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSA | 147,108 |
| PROT | 284,911 |
| **TOTAL 431922 1** | **432,019** |
| **TOTAL 431922 1** | **432,019** |

**HIGHWAYS**

ITEM NUMBER:434411 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79110000 PROJECT LENGTH: 5.148MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 3,826,898 |
| **TOTAL 434411 1** | **3,827,898** |
| **TOTAL 434411 1** | **3,827,898** |

ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:79002000 PROJECT LENGTH: 1.197MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

| FUND CODE | 2023 |
|---|---|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 2,312,380 |
| **TOTAL 436292 1** | **2,312,380** |
| **TOTAL 436292 1** | **2,312,380** |

ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:79040000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PROT | 1,756,904 |
| **TOTAL 437133 1** | **1,756,904** |
| **TOTAL 437133 1** | **1,756,904** |

ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000374 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 29,575 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| BRTZ | 150 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| BRTZ | 1,000,000 |
| SA | 24,763 |
| SU | 2,130,806 |
| **TOTAL 437935 1** | **3,185,294** |
| **TOTAL 437935 1** | **3,185,294** |

**HIGHWAYS**

ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000375 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH | |
| GFSU | 20,791 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| BRTZ | 1,000 |
| **TOTAL 437936 1** | **21,791** |
| **TOTAL 437936 1** | **21,791** |

ITEM NUMBER:438968 2 PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79160000 PROJECT LENGTH: .092MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | -776 |
| **TOTAL 438968 2** | **-776** |
| **TOTAL 438968 2** | **-776** |

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000012 PROJECT LENGTH: 1.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 150,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 3,029 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| GFSU | 323,658 |
| SU | 1,337,996 |
| **TOTAL 438980 1** | **1,814,683** |
| **TOTAL 438980 1** | **1,814,683** |

ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000015 PROJECT LENGTH: 2.165MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 3,030 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| SU | 1,707,500 |
| **TOTAL 438981 1** | **1,710,530** |
| **TOTAL 438981 1** | **1,710,530** |

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000 PROJECT LENGTH: 1.833MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 10,000 |
| SU | -52,956 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 337,789 |
| SA | 1,010 |
| SU | 132,709 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,932 |
| **TOTAL 438982 1** | **430,484** |
| **TOTAL 438982 1** | **430,484** |

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ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79001000 PROJECT LENGTH: 1.894MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | |
| GFSU | 9,611 |
| SU | 111,376 |
| **TOTAL 439037 1** | **120,987** |
| **TOTAL 439037 1** | **120,987** |

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ITEM NUMBER:439131 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79002000 PROJECT LENGTH: 8.492MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | -447 |
| **TOTAL 439131 1** | **-447** |
| **TOTAL 439131 1** | **-447** |

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ITEM NUMBER:439971 1 PROJECT DESCRIPTION:FREEMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -7,464 |
| **TOTAL 439971 1** | **-7,464** |
| **TOTAL 439971 1** | **-7,464** |

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ITEM NUMBER:439971 2 PROJECT DESCRIPTION:FREMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | |
| GFSU | -48,135 |
| SU | -8,718 |
| TALU | -34,061 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -2,966 |
| **TOTAL 439971 2** | **-93,880** |
| **TOTAL 439971 2** | **-93,880** |

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ITEM NUMBER:440592 1 PROJECT DESCRIPTION:WILDER BLVD RAIL CROSSING 271946-B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 10,000 |
| **TOTAL 440592 1** | **10,000** |
| **TOTAL 440592 1** | **10,000** |

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ITEM NUMBER:440593 1 PROJECT DESCRIPTION:LIVE OAK AVE RAIL CROSSING 271940-K *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | -1,060 |
| **TOTAL 440593 1** | **-1,060** |
| **TOTAL 440593 1** | **-1,060** |

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ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79002000 PROJECT LENGTH: 5.745MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,000 |
| **TOTAL 441133 1** | **1,000** |
| **TOTAL 441133 1** | **1,000** |

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ITEM NUMBER:441389 1 PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:79000043 PROJECT LENGTH: .591MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 220 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| HSP | 82,763 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| HSP | 2,192,913 |
| **TOTAL 441389 1** | **2,275,896** |
| **TOTAL 441389 1** | **2,275,896** |

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ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000017 PROJECT LENGTH: 11.654MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | -21,308 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 80,978 |
| **TOTAL 441396 1** | **59,670** |
| **TOTAL 441396 1** | **59,670** |

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ITEM NUMBER:441414 1 PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79160000 PROJECT LENGTH: .511MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 13,675 |
| **TOTAL 441414 1** | **13,675** |
| **TOTAL 441414 1** | **13,675** |

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ITEM NUMBER:442428 5 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
ROADWAY ID:79040000 PROJECT LENGTH: 8.010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC | |
| HSP | 106,254 |
| **TOTAL 442428 5** | **106,254** |
| **TOTAL 442428 5** | **106,254** |

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ITEM NUMBER:442499 1 PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3RD AVE. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:79070000 PROJECT LENGTH: 8.043MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -4,416 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -27,404 |
| **TOTAL 442499 1** | **-31,820** |
| **TOTAL 442499 1** | **-31,820** |

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ITEM NUMBER:442522 1 PROJECT DESCRIPTION:SR 421 FROM SUMMER TREES RD TO SR 5 / A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:79230000 PROJECT LENGTH: 4.217MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -1,081 |
| **TOTAL 442522 1** | **-1,081** |
| **TOTAL 442522 1** | **-1,081** |

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ITEM NUMBER:442932 1 PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:79070000 PROJECT LENGTH: .255MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 6,155 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 53,159 |
| **TOTAL 442932 1** | **59,314** |
| **TOTAL 442932 1** | **59,314** |

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ITEM NUMBER:443236 1 PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE 1 - 3RD ST & VINE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | |
| SU | -5,840 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 3,851 |
| **TOTAL 443236 1** | **-1,989** |
| **TOTAL 443236 1** | **-1,989** |

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ITEM NUMBER:443236 2 PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE II *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | |
| SU | 718,317 |
| **TOTAL 443236 2** | **718,317** |
| **TOTAL 443236 2** | **718,317** |

ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79080000 PROJECT LENGTH: 1.599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 6,236 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 1,619,834 |
| **TOTAL 443512 1** | **1,626,070** |
| **TOTAL 443512 1** | **1,626,070** |

ITEM NUMBER:443545 1 PROJECT DESCRIPTION:GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79580000 PROJECT LENGTH: .324MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 29 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| HSP | 49,888 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | |
| HSP | 950,859 |
| **TOTAL 443545 1** | **1,000,776** |
| **TOTAL 443545 1** | **1,000,776** |

ITEM NUMBER:444033 1 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | 136,359 |
| **TOTAL 444033 1** | **136,359** |
| **TOTAL 444033 1** | **136,359** |

ITEM NUMBER:444385 1 PROJECT DESCRIPTION:FAIRGREEN AVE & TURNBULL BAY RD @ CROSSING # 272909-C *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 40,000 |
| **TOTAL 444385 1** | **40,000** |
| **TOTAL 444385 1** | **40,000** |

ITEM NUMBER:445010 1 PROJECT DESCRIPTION:ELKCAM BLVD FROM SYLVIA DR TO FORT SMITH BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000008 PROJECT LENGTH: 1.564MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 5,599 |
| **TOTAL 445010 1** | **5,599** |
| **TOTAL 445010 1** | **5,599** |

ITEM NUMBER:445028 2 PROJECT DESCRIPTION:PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79000002 PROJECT LENGTH: .785MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA | |
| SU | 735,479 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 3,000 |
| **TOTAL 445028 2** | **738,479** |
| **TOTAL 445028 2** | **738,479** |

ITEM NUMBER:445716 1 PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79050000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 27,000 |
| **TOTAL 445716 1** | **27,000** |
| **TOTAL 445716 1** | **27,000** |

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ITEM NUMBER:446285 1 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79000364 PROJECT LENGTH: .240MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | 94,625 |
| **TOTAL 446285 1** | **94,625** |
| **TOTAL 446285 1** | **94,625** |

ITEM NUMBER:446774 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 2 CROSSINGS IN VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 700 |
| **TOTAL 446774 1** | **700** |
| **TOTAL 446774 1** | **700** |

ITEM NUMBER:448772 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79000285 PROJECT LENGTH: .406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | 161,582 |
| **TOTAL 448772 1** | **161,582** |
| **TOTAL 448772 1** | **161,582** |

ITEM NUMBER:449235 1 PROJECT DESCRIPTION:SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79040000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 23,790 |
| **TOTAL 449235 1** | **23,790** |
| **TOTAL 449235 1** | **23,790** |

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ITEM NUMBER:449770 2 PROJECT DESCRIPTION:DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 547,992 |
| **TOTAL 449770 2** | **547,992** |
| **TOTAL 449770 2** | **547,992** |
| **TOTAL DIST: 05** | **51,033,083** |
| **TOTAL HIGHWAYS** | **51,033,083** |

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**PLANNING**



ITEM NUMBER:439333 3 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING | |
| PL | -138,583 |
| SU | -9,498 |
| **TOTAL 439333 3** | **-148,081** |
| **TOTAL 439333 3** | **-148,081** |

ITEM NUMBER:439333 4 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING | |
| PL | 1,521,730 |
| SU | 276,900 |
| **TOTAL 439333 4** | **1,798,630** |
| **TOTAL 439333 4** | **1,798,630** |
| **TOTAL DIST: 05** | **1,650,549** |
| **TOTAL PLANNING** | **1,650,549** |

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**RAIL**
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ITEM NUMBER:449418 1 PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 399,390 |
| **TOTAL 449418 1** | **399,390** |
| **TOTAL 449418 1** | **399,390** |
| **TOTAL DIST: 05** | **399,390** |
| **TOTAL RAIL** | **399,390** |

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**TRANSIT**
==========



ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| SU | 1,599,870 |
| **TOTAL 435249 1** | **1,599,870** |
| **TOTAL 435249 1** | **1,599,870** |
| **TOTAL DIST: 05** | **1,599,870** |
| **TOTAL TRANSIT** | **1,599,870** |

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**MISCELLANEOUS**

ITEM NUMBER:436473 1 PROJECT DESCRIPTION:LEHIGH TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST | |
| SU | 105,556 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 1,000 |
| **TOTAL 436473 1** | **106,556** |
| **TOTAL 436473 1** | **106,556** |

ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALT | 16,463 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY | |
| SL | 64,772 |
| SN | 989,920 |
| **TOTAL 438635 1** | **1,071,155** |
| **TOTAL 438635 1** | **1,071,155** |
| **TOTAL DIST: 05** | **1,177,711** |
| **TOTAL MISCELLANEOUS** | **1,177,711** |
| GRAND TOTAL | 55,860,603 |

# APPENDIX IV

## Transportation Performance Measures

## Appendix IV: Transportation Performance Measures

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting

**Safety Performance Measures (PM-1)**

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Non-motorized Fatalities and Serious Injuries.

***Statewide Safety Targets***

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2023. The following table presents FDOT's statewide targets.

**Table: Statewide Highway Safety Performance Targets**

| Performance Measure | Calendar Year 2024 Statewide Target |
|---|---|
| Number of fatalities | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 |
| Number of serious injuries | 0 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0 |
| Number of non-motorized fatalities and serious injuries | 0 |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

***"The mission of the Department of Transportation shall be to provide a safe statewide transportation system…"***

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

***River to Sea TPO Safety Targets***

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The River to Sea TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities,

both statewide and nationally. As such, on January 24, 2024 (Resolution 2024-02), the River to Sea TPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

***FDOT Safety Planning and Programming***

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2023 and is available at HSIP - Implementation Plan.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $159.7 million in infrastructure investments on state-maintained roadways and $128.7 million in infrastructure investments on local roadways. The remaining $27.5 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

***River to Sea TPO Safety Planning and Programming***

The River to Sea TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety-related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Lighting projects, Safe Routes to School projects, and Community Traffic Safety Team initiatives. The TPO is very supportive of all agencies that seek to improve transportation safety and we will continue to work with those agencies to understand their selection methodology and to ensure they conform to guidance issued by federal and state agencies.

***Safety Investments in the TIP***

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in the River to Sea TPO's TIP include:

- Adding turn lanes at intersections
- Signing and pavement markings
- Traffic signal and pedestrian crossing time improvements
- Additional roadway lighting along roadways and at intersections
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities

These projects, as well as other safety-related projects are included in Section IV - Traffic Operations, ITS & Safety Projects and Section VII – Bicycle, Pedestrian & Enhancement Projects. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in Connect 2045. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and River to Sea TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the

safety targets.

**Pavement & Bridge Condition Measures (PM-2)**

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

***Statewide Pavement & Bridge Condition Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The table below presents the statewide targets.

**Table: Statewide Pavement and Bridge Condition Performance Targets**

| Performance Measure | 2023 Statewide Target | 2025 Statewide Target |
|---|---|---|
| Percent of NHS bridges (by deck area) in good condition | 50.0% | 50.0% |
| Percent of NHS bridges (by deck area) in poor condition | 10.0% | 10.0% |
| Percent of Interstate pavements in good condition | 60.0% | 60.0% |
| Percent of Interstate pavements in poor condition | 5.0% | 5.0% |
| Percent of non-Interstate pavements in good condition | 40.0% | 40.0% |
| Percent of non-Interstate pavements in poor condition | 5.0% | 5.0% |

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement

condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

***River to Sea TPO Pavement & Bridge Condition Targets***

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 24, 2023 (Resolution 2023-09), the River to Sea TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

***Pavement & Bridge Condition Investments in the TIP***

The River to Sea TPO TIP reflects investment priorities established in the Connect 2045 LRTP. The focus of River to Sea TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, system resiliency projects, pavement replacement or reconstruction, and new lanes or widenings, including resurfacing existing lanes. For more information on these programs and projects, see Section III – Bridge Projects and Section V – Maintenance Projects of the TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

**System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures (PM-3)**

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

**National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable

2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

**National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

**Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);

5. Percent of non-single occupant vehicle travel (Non-SOV); and

6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

***Statewide System Performance & Freight Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

**Table: Statewide System Performance and Freight Targets**

| Performance Measure | 2023 Statewide Target | 2025 Statewide Target |
|---|---|---|
| Percent of person-miles traveled on the Interstate system that are reliable | 75.0% | 70.0% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 50.0% | 50.0% |
| Truck travel time reliability (Interstate) | 1.75 | 2.00 |

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

***River to Sea TPO System Performance & Freight Targets***

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 24, 2023 (Resolution 2023-09), the River to Sea TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

***System Performance & Freight Investments in the TIP***

The River to Sea TPO's TIP reflects investment priorities that support all of the TPO's goals including system preservation, congestion mitigation, and freight movements, as acknowledged previously in the LRTP. The TPO's goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward, the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is

consistent with federal requirements. For more information on these programs and projects, see Section II – Roadway Capacity Projects and Section VIII – Port, Rail & Freight Projects of the TIP.

The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance management into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take additional action to respond to data outcomes and to further modify evaluation criteria and programming activities as might be needed to incorporate performance measures as they are updated and are more fully understood.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

**Transit Asset Performance Measures**

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

**Table: FTA TAM Performance Measures**

| Asset Category | Performance Measure |
|---|---|
| Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions |
| Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as

geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

***FDOT Group TAM Plan Participants***

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD). Flagler County Public Transportation was one of these 18 providers that participated in the Group TAM Plan. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022.

***Transit Asset Management Targets***

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the MPOs planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a sub recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100

vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

***Transit Provider Targets***

The River to Sea TPO planning area is served by three (3) transit service providers: Flagler County Public Transportation (FCPT), Votran, and SunRail. SunRail is considered a Tier I while Votran and FCPT are Tier II providers. The following tables represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

**Table: Flagler County Public Transit – Bus Service**

| Asset Category<br>Performance Measure | Asset Class | 2022 Target | 2023 Target | 2024 Target | 2025 Target | 2026 Target |
|---|---|---|---|---|---|---|
| **Rolling Stock** | | | | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Bus | 0% | 10% | 10% | 14% | 31% |
| | Cutaway Bus | 0% | 0% | 0% | 0% | 0% |
| **Equipment** | | | | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non Revenue/Service Automobile | 100% | 100% | 100% | 100% | 100% |
| **Facilities** | | | | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 0% | 0% | 0% | 0% | 0% |
| | Maintenance | 0% | 0% | 0% | 0% | 0% |

**Table: Votran – Bus Service**

| Asset Category<br>Performance Measure | Asset Class | 2022 Target | 2023 Target | 2024 Target | 2025 Target | 2026 Target |
|---|---|---|---|---|---|---|
| **Rolling Stock** | | | | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Bus | 20% | 20% | 30% | 35% | 35% |
| | Cutaway Bus | 15% | 15% | 15% | 15% | 15% |
| **Equipment** | | | | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non Revenue/Service Automobile | 0% | 0% | 0% | 100% | 100% |
| | Trucks and other Rubber Tire Vehicles | 1% | 1% | 1% | 1% | 1% |
| | Route & Scheduling Software | 15% | 15% | 15% | 15% | 15% |
| | Maintenance Equipment/Hardware | 0% | 0% | 5% | 5% | 5% |
| | Security | 20% | 20% | 20% | 20% | 20% |
| **Facilities** | | | | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 5% | 5% | 5% | 5% | 5% |
| | Maintenance | 10% | 10% | 10% | 10% | 10% |
| | Parking Structures | 2% | 2% | 2% | 2% | 2% |
| | Passenger Facilities | 10% | 10% | 10% | 10% | 10% |
| | Administration/Maintenance | 5% | 5% | 5% | 5% | 5% |
| | Storage | 2% | 2% | 2% | 2% | 2% |

**Table: SunRail – Fixed Guideway**

| Asset Category<br>Performance Measure | Asset Class | Useful Life Benchmark | Asset Condition | 2023 Target |
|---|---|---|---|---|
| **Rolling Stock** | | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Locomotives | 43 years | 23 years | 0% |
| | Coach Cars | 39 years | 3 years | 0% |
| | Cab Cars | 39 years | 3 years | 0% |
| **Equipment*** | | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue/Service Automobile | n/a | n/a | n/a |
| | Trucks & Other Rubber Tire Vehicles | n/a | n/a | n/a |
| **Facility** | | | | |
| % of facilities rated below 3 on the condition scale | Passenger/Parking Facilities | n/a | n/a | 0% |
| | Administrative/Maintenance Facilities | n/a | n/a | 0% |
| **Infrastructure** | | | | |
| Percent of track segments with performance restrictions | Commuter Rail | n/a | n/a | 3% |

***Transit Asset Management Investments in the TIP***

The River to Sea TPO FY 2023/24 to FY 2027/28 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in Connect 2045. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance, and/or facilities in the TPO planning area.

Votran updated their Transit Development Plan (TDP) in August of 2021 and FCPT updated their TDP in September of 2022. The River to Sea TPO will play a role in supporting these updates and monitoring potential changes that may impact transit planning, operations, capital asset management and state of good repair.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) SU funding available to the TPO to support the replacement of capital assets. The River to Sea TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

**Transit Safety Performance**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.[1]

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the River to Sea TPO must reflect those targets in LRTP and TIP updates.

The following public transportation provider(s) operate in the River to Sea TPO planning area: Flagler County Public Transportation and Votran. Of these, Votran is responsible for developing a PTASP and establishing transit safety performance targets annually. The following transit safety targets were established by Votran on January 2, 2024 and supported by the River to Sea TPO:

**Table: FY 2024 Transit Safety Performance Targets for Votran**

| Transit Mode | Vehicle Revenue Mile (VRM) | Fatalities (total) | Fatalities (rate) (Per 100k VRM) | Injuries (total) | Injuries (rate) (Per 100k VRM) | Safety Events (total) | Safety Events (Per 100k VRM) | System Reliability (Total Mech. Failures) | System Reliability (Per 100k VRM) |
|---|---|---|---|---|---|---|---|---|---|
| Fixed Route | 2,654,991 | 0 | 0 | 8 | .30 | 5 | .18 | 438 | 16.49 |
| Demand Response | 2,034,365 | 0 | 0 | 2 | .09 | 2 | .09 | 42 | 4.06 |
| Total | 4,689,356 | 0 | 0 | 10 | .21 | 7 | .14 | 480 | 10.23 |

[1] FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at https://www.fdot.gov/transit/default.shtm

***Transit Safety Investments in the TIP***

The River to Sea TPO TIP was developed and is managed in cooperation with Votran. It reflects the investment priorities established in the Connect 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology the River to Sea TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the TPO's planning area.

The River to Sea TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The River to Sea TPO will continue to coordinate with the Votran to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Section VI – Transit and Transportation Disadvantaged Projects of the TIP.

# APPENDIX V

## Florida TPM Consensus Planning Agreement

**Transportation Performance Measures**
**Consensus Planning Document**

## Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

**Roles and Responsibilities**

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

    a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[12] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

    b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

    c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

    FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us*

*Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us*

# APPENDIX VI

## Resolution 2024-13

## Adopting the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP)

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2024-13**

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

---

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's Connect 2045 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's Connect 2045 Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED,** by the River to Sea TPO that the:

1. FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative, and comprehensive planning process in accordance with applicable state and federal requirements; and

2. The Chairperson of the River to Sea TPO (or his designee) is hereby authorized and directed to submit the FY 2024/25 to FY 2028/29 TIP to the:
   a. Florida Department of Transportation;
   b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
   c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the **26th** day of **June 2024**.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**DELAND MAYOR CHRISTOPHER M CLOUDMAN**
**CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on **June 26, 2024**.

**ATTEST:**

**DONNA RALSTON, RECORDING SECRETARY**
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

# APPENDIX VII

## Summary of Review Comments

Comments on the Draft Transportation Improvement Program (TIP) Fiscal Years 2024/2025 to Fiscal Years 2028/2029 were received from the Florida Department of Transportation (FDOT). The following lists the comments received and the action taken by the River to Sea Transportation Planning Organization (TPO) to address each comment.

FDOT

Comment: Projects in the Cost Feasible Plan of the LRTP should reference that page number, not just LRTP page number of goals, objectives and policies.

TPO Action: The project sheets have been updated to include a reference to the CFP in the final TIP for applicable projects.

Comment: Please add dates of next anticipated certifications (joint and FHWA).

TPO Action: The next anticipated certification dates have been added to the Certification section on page 6.

Comment: Please add LRTP CFP page 3s for applicable projects.

TPO Action: The project sheets have been updated to include a reference to the CFP in the final TIP for applicable projects.

## *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*
## *REVIEW CHECKLIST*

*The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.*

*Comments should be categorized as:*

***Editorial**: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.*

***Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).*

***Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.*

*If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.*

| | | | | | |
|---|---|---|---|---|---|
| MPO: | **River to Sea TPO** | | | Fiscal Years included: | **2025-2029** |
| Review #: | **1** | Date of Review: | **5/29/24** | Reviewed by: | **LLH** |

### *TIP Format & Content*

Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Yes ☒ No ☐

*No comment* *Click here to enter comments* Page Numbers: i

*Click here to enter notes*

---

Does the Table of Contents show the title of each section with the correct page number? Yes ☒ No ☐

*No comment* *Click here to enter comments* Page Numbers: iv

*Click here to enter notes*

---

Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover. Yes ☒ No ☐

*No comment* *Click here to enter comments* Page Numbers: 167

*Click here to enter notes*

---

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes ☒ No ☐

*No comment* *Click here to enter comments* Page Numbers: 98

*Clicker here to enter notes*

### *TIP Narrative*

| | | |
|---|---|---|
| Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments* | Page Numbers: 6 |
| | *Click here to enter notes* | |
| Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments* | Page Numbers: 7 |
| | *Click here to enter notes* | |
| Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS]. | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments.* | Page Numbers: 9 |
| | *Click here to enter notes* | |
| Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments* | Page Numbers: 4 |
| | *Click here to enter notes* | |
| Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments* | Page Numbers: 4 |
| | *Click here to enter notes* | |
| Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments* | Page Numbers: 4-5 |
| | *Click here to enter notes* | |
| Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] | | Yes ☒ No ☐ |
| *Critical* | *Projects in the Cost Feasible Plan of the LRTP should reference that page number, not just LRTP page # of goals, objectives and policies.* | Page Numbers: 12-95 |
| | *Click here to enter notes* | |

| | | |
|---|---|---|
| Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments*<br><br>*Click here to enter notes* | Page Numbers: 119-137 |
| Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments*<br><br>*Click here to enter notes* | Page Numbers: 5 |
| Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. | | Yes ☒ No ☐ |
| *Critical* | *Please add dates of next anticipated certifications (joint and FHWA)*<br><br>*Click here to enter notes* | Page Numbers: 6 |
| Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments*<br><br>*Click here to enter notes* | Page Numbers: 6-7 |
| Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-2.009(2) FAC] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments*<br><br>*Click here to enter notes* | Page Numbers: 4 |
| Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:<br>✓ Safety performance measures<br>✓ System performance measures<br>✓ Bridge performance measures<br>✓ Pavement performance measures<br>✓ State asset management plan<br>o Including risk to off-system facilities during emergency events (if applicable)<br>✓ State freight plan<br>*If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(c)] | | Yes ☒ No ☐ |
| *No comment* | *Click here to enter comments*<br><br>*Click here to enter notes* | Page Numbers: 138-158 |
| Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:<br>✓ Safety performance measures | | Yes ☒ No ☐ |

- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

*If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(d)]

*No comment* *Click here to enter comments* Page Numbers: 138-158

*Click here to enter notes*

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this link. Yes ☒ No ☐

*No comment* *Click here to enter comments* Page Numbers: 12-95

*Click here to enter notes*

Does the TIP contain projects listed in the FDOT 23 CFR Part 667 Report? Yes ☐ No ☒

If so, does the MPO reference the report in the TIP for that project? Yes ☐ No ☒

*No comment* *N/A* Page Numbers:

*Click here to enter notes*

## *Detail Project Listing for Five Fiscal Years*

Does each project in the TIP include the following information?

- ✓ Sufficient description of the project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ Page number or identification number where the project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

*No comment* *Please add LRTP CFP page #s for applicable projects.* Page Numbers: 12-95

*Click here to enter notes*

## *TIP Review*

What date did the MPO upload the document into the Grant Application Process (GAP) System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments.

*No comment* *Draft uploaded in GAP System* Page Numbers:

*Click here to enter notes*

# APPENDIX VIII

## Roll Forward Amendment Report

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73001000 PROJECT LENGTH: 12.488MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DC | 1,991 | 0 | 0 | 0 | 0 | 0 | 0 | 1,991 |
| DIH | 29,675 | 0 | 0 | 0 | 0 | 0 | 0 | 29,675 |
| DS | 42,893 | 0 | 0 | 0 | 0 | 0 | 0 | 42,893 |
| NHPP | 1,469,460 | 0 | 0 | 0 | 0 | 0 | 0 | 1,469,460 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 1 | 7,496 | 0 | 0 | 0 | 0 | 0 | 7,497 |
| DDR | 140,848 | 0 | 0 | 0 | 0 | 0 | 0 | 140,848 |
| DS | 467,904 | 0 | 0 | 0 | 0 | 0 | 0 | 467,904 |
| NHPP | 20,949,982 | 820 | 0 | 0 | 0 | 0 | 0 | 20,950,802 |
| **TOTAL 438003 1** | **23,102,754** | **8,316** | **0** | **0** | **0** | **0** | **0** | **23,111,070** |

ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73001000 PROJECT LENGTH: 6.933MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DC | 1,991 | 0 | 0 | 0 | 0 | 0 | 0 | 1,991 |
| DIH | 5,598 | 0 | 0 | 0 | 0 | 0 | 0 | 5,598 |
| DS | 27,192 | 0 | 0 | 0 | 0 | 0 | 0 | 27,192 |
| NHPP | 605,698 | 0 | 0 | 0 | 0 | 0 | 0 | 605,698 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 40,302 | 415 | 0 | 0 | 0 | 0 | 0 | 40,717 |
| DDR | 155,700 | 0 | 0 | 0 | 0 | 0 | 0 | 155,700 |
| DS | 91,269 | 0 | 0 | 0 | 0 | 0 | 0 | 91,269 |
| NHPP | 8,148,375 | 0 | 0 | 0 | 0 | 0 | 0 | 8,148,375 |
| **TOTAL 438003 2** | **9,076,125** | **415** | **0** | **0** | **0** | **0** | **0** | **9,076,540** |
| **TOTAL PROJECT:** | **32,178,879** | **8,731** | **0** | **0** | **0** | **0** | **0** | **32,187,610** |

ITEM NUMBER:447082 1 PROJECT DESCRIPTION:SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73050000 PROJECT LENGTH: 15.492MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ARPA | 1,844,422 | 0 | 0 | 0 | 0 | 0 | 0 | 1,844,422 |
| DIH | 49,693 | 3,740 | 0 | 0 | 0 | 0 | 0 | 53,433 |
| DS | 45,608 | 0 | 0 | 0 | 0 | 0 | 0 | 45,608 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ARPA | 15,394,745 | 0 | 0 | 0 | 0 | 0 | 0 | 15,394,745 |
| DDR | 66,258 | 0 | 0 | 0 | 0 | 0 | 0 | 66,258 |
| DIH | 179 | 51,254 | 0 | 0 | 0 | 0 | 0 | 51,433 |
| **TOTAL 447082 1** | **17,475,905** | **54,994** | **0** | **0** | **0** | **0** | **0** | **17,530,899** |
| **TOTAL PROJECT:** | **17,475,905** | **54,994** | **0** | **0** | **0** | **0** | **0** | **17,530,899** |

FLORIDA DEPARTMENT OF TRANSPORTATION
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**HIGHWAYS**

ITEM NUMBER:439873 1 PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 558 | 9,442 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| TLWR | 12,265 | 0 | 0 | 0 | 0 | 0 | 0 | 12,265 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 479 | 4,521 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| **TOTAL 439873 1** | **13,302** | **13,963** | **0** | **0** | **0** | **0** | **0** | **27,265** |
| **TOTAL PROJECT:** | **13,302** | **13,963** | **0** | **0** | **0** | **0** | **0** | **27,265** |

ITEM NUMBER:441210 1 PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
ROADWAY ID:73010000 PROJECT LENGTH: 1.403MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 499,996 | 0 | 0 | 0 | 0 | 0 | 0 | 499,996 |
| DIH | 60,364 | 438 | 0 | 0 | 0 | 0 | 0 | 60,802 |
| DS | 308,766 | 0 | 0 | 0 | 0 | 0 | 0 | 308,766 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 913 | 0 | 0 | 0 | 0 | 0 | 0 | 913 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 4,308,689 | 0 | 0 | 0 | 0 | 0 | 0 | 4,308,689 |
| DIH | 244,359 | 88,422 | 0 | 0 | 0 | 0 | 0 | 332,781 |
| DS | 387,992 | 0 | 0 | 0 | 0 | 0 | 0 | 387,992 |
| **TOTAL 441210 1** | **5,811,079** | **88,860** | **0** | **0** | **0** | **0** | **0** | **5,899,939** |
| **TOTAL PROJECT:** | **5,811,079** | **88,860** | **0** | **0** | **0** | **0** | **0** | **5,899,939** |

ITEM NUMBER:445216 1 PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73010000 PROJECT LENGTH: 6.185MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,148,110 | 0 | 0 | 0 | 0 | 0 | 0 | 2,148,110 |
| DIH | 58,233 | 861 | 0 | 0 | 0 | 0 | 0 | 59,094 |
| DS | 34,145 | 0 | 0 | 0 | 0 | 0 | 0 | 34,145 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNR | 4,585,821 | 0 | 0 | 0 | 0 | 0 | 0 | 4,585,821 |
| ACSA | 128,658 | 0 | 0 | 0 | 0 | 0 | 0 | 128,658 |
| DDR | 11,315,390 | 0 | 0 | 0 | 0 | 0 | 0 | 11,315,390 |
| DIH | 0 | 10,280 | 0 | 0 | 0 | 0 | 0 | 10,280 |
| SA | 40,116 | 0 | 0 | 0 | 0 | 0 | 0 | 40,116 |
| **TOTAL 445216 1** | **18,310,473** | **11,141** | **0** | **0** | **0** | **0** | **0** | **18,321,614** |
| **TOTAL PROJECT:** | **18,310,473** | **11,141** | **0** | **0** | **0** | **0** | **0** | **18,321,614** |

FLORIDA DEPARTMENT OF TRANSPORTATION
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**HIGHWAYS**

ITEM NUMBER:445309 1 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
ROADWAY ID:73001000 PROJECT LENGTH: 1.132MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 4,098 | 6,162 | 0 | 0 | 0 | 0 | 0 | 10,260 |
| DS | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 759 |
| DWS | 504,556 | 0 | 0 | 0 | 0 | 0 | 0 | 504,556 |
| **TOTAL 445309 1** | **509,413** | **6,162** | **0** | **0** | **0** | **0** | **0** | **515,575** |

ITEM NUMBER:445309 2 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
ROADWAY ID:73001000 PROJECT LENGTH: 1.132MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 5,149 | 5,111 | 0 | 0 | 0 | 0 | 0 | 10,260 |
| DS | 575 | 0 | 0 | 0 | 0 | 0 | 0 | 575 |
| DWS | 1,293,062 | 0 | 0 | 0 | 0 | 0 | 0 | 1,293,062 |
| **TOTAL 445309 2** | **1,298,786** | **5,111** | **0** | **0** | **0** | **0** | **0** | **1,303,897** |
| **TOTAL PROJECT:** | **1,808,199** | **11,273** | **0** | **0** | **0** | **0** | **0** | **1,819,472** |

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ITEM NUMBER:447118 1 PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:73010000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBR | 248,189 | 0 | 0 | 0 | 0 | 0 | 0 | 248,189 |
| DIH | 70,782 | 2,195 | 0 | 0 | 0 | 0 | 0 | 72,977 |
| DS | 9,231 | 0 | 0 | 0 | 0 | 0 | 0 | 9,231 |
| NHBR | 1,543,528 | 0 | 0 | 0 | 0 | 0 | 0 | 1,543,528 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBR | 0 | 183,375 | 0 | 0 | 0 | 0 | 0 | 183,375 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBR | 0 | 0 | 13,412,509 | 0 | 0 | 0 | 0 | 13,412,509 |
| DS | 4,237 | 0 | 0 | 0 | 0 | 0 | 0 | 4,237 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| **TOTAL 447118 1** | **1,875,967** | **235,570** | **13,412,509** | **0** | **0** | **0** | **0** | **15,524,046** |
| **TOTAL PROJECT:** | **1,875,967** | **235,570** | **13,412,509** | **0** | **0** | **0** | **0** | **15,524,046** |

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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**HIGHWAYS**

ITEM NUMBER:448795 1 PROJECT DESCRIPTION:SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
ROADWAY ID:73030000 PROJECT LENGTH: 1.798MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,252,022 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252,022 |
| DIH | 28,603 | 1,814 | 0 | 0 | 0 | 0 | 0 | 30,417 |
| DS | 14,906 | 0 | 0 | 0 | 0 | 0 | 0 | 14,906 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 3,601,989 | 0 | 0 | 0 | 0 | 0 | 3,601,989 |
| DIH | 0 | 10,290 | 0 | 0 | 0 | 0 | 0 | 10,290 |
| **TOTAL 448795 1** | **1,295,531** | **3,614,093** | **0** | **0** | **0** | **0** | **0** | **4,909,624** |
| **TOTAL PROJECT:** | **1,295,531** | **3,614,093** | **0** | **0** | **0** | **0** | **0** | **4,909,624** |

ITEM NUMBER:452550 1 PROJECT DESCRIPTION:BULOW CREEK HEADWATERS REGIONAL PARK *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH | | | | | | | | |
| LF | 0 | 6,861 | 0 | 0 | 0 | 0 | 0 | 6,861 |
| TALN | 0 | 10,473 | 0 | 0 | 0 | 0 | 0 | 10,473 |
| TALT | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| **TOTAL 452550 1** | **0** | **1,017,334** | **0** | **0** | **0** | **0** | **0** | **1,017,334** |
| **TOTAL PROJECT:** | **0** | **1,017,334** | **0** | **0** | **0** | **0** | **0** | **1,017,334** |

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:242715 5 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
ROADWAY ID:79002000 PROJECT LENGTH: 13.856MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,270,590 | 0 | 0 | 0 | 0 | 0 | 0 | 2,270,590 |
| DIH | 30,044 | 4,983 | 0 | 0 | 0 | 0 | 0 | 35,027 |
| DS | 52,109 | 0 | 0 | 0 | 0 | 0 | 0 | 52,109 |
| **TOTAL 242715 5** | **2,352,743** | **4,983** | **0** | **0** | **0** | **0** | **0** | **2,357,726** |
| **TOTAL PROJECT:** | **2,352,743** | **4,983** | **0** | **0** | **0** | **0** | **0** | **2,357,726** |

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ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 6.848MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 68,905 | 0 | 0 | 0 | 0 | 0 | 0 | 68,905 |
| SL | 685,549 | 0 | 0 | 0 | 0 | 0 | 0 | 685,549 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ART | 1,643,316 | 0 | 0 | 0 | 0 | 0 | 0 | 1,643,316 |
| DDR | 7,214,452 | 509,360 | 0 | 0 | 0 | 0 | 0 | 7,723,812 |
| DIH | 751,576 | 58,971 | 0 | 0 | 0 | 0 | 0 | 810,547 |
| DS | 23,999 | 0 | 0 | 0 | 0 | 0 | 0 | 23,999 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,258,471 | 268,955 | 0 | 0 | 0 | 0 | 0 | 3,527,426 |
| DIH | 880,644 | 0 | 0 | 0 | 0 | 0 | 0 | 880,644 |
| DS | 225,746 | 74,254 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| SA | 7,329,607 | 4,971 | 0 | 0 | 0 | 0 | 0 | 7,334,578 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 298,743 | 0 | 0 | 0 | 0 | 0 | 0 | 298,743 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ART | 0 | 450,000 | 0 | 0 | 0 | 0 | 0 | 450,000 |
| DDR | 1,330,883 | 0 | 0 | 0 | 0 | 0 | 0 | 1,330,883 |
| TALT | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| **TOTAL 410251 1** | **23,711,891** | **1,466,511** | **0** | **0** | **0** | **0** | **0** | **25,178,402** |

ITEM NUMBER:410251 3 PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 1.550MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 5,665 | 0 | 0 | 0 | 0 | 0 | 0 | 5,665 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 1,315,082 | 5,023 | 0 | 0 | 0 | 0 | 0 | 1,320,105 |
| ACPR | 177,476 | 0 | 0 | 0 | 0 | 0 | 0 | 177,476 |
| ART | 161,425 | 0 | 0 | 0 | 0 | 0 | 0 | 161,425 |
| DDR | 196,064 | 0 | 0 | 0 | 0 | 0 | 0 | 196,064 |
| DIH | 0 | 55,697 | 0 | 0 | 0 | 0 | 0 | 55,697 |
| DS | 1,851 | 0 | 0 | 0 | 0 | 0 | 0 | 1,851 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| NHPP | 509,188 | 0 | 0 | 0 | 0 | 0 | 0 | 509,188 |
| PROT | 14,947,286 | 0 | 0 | 0 | 0 | 0 | 0 | 14,947,286 |
| SA | 230,000 | 0 | 159,000 | 0 | 0 | 0 | 0 | 389,000 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 23,276 | 0 | 0 | 0 | 0 | 0 | 0 | 23,276 |
| **TOTAL 410251 3** | **17,567,313** | **60,720** | **159,000** | **0** | **0** | **0** | **0** | **17,787,033** |
| **TOTAL PROJECT:** | **41,279,204** | **1,527,231** | **159,000** | **0** | **0** | **0** | **0** | **42,965,435** |

ITEM NUMBER:410676 1 PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:79100000 PROJECT LENGTH: 6.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 57,659 | 1,719 | 0 | 0 | 0 | 0 | 0 | 59,378 |
| DS | 562,074 | 0 | 0 | 0 | 0 | 0 | 0 | 562,074 |
| **TOTAL 410676 1** | **619,733** | **1,719** | **0** | **0** | **0** | **0** | **0** | **621,452** |
| **TOTAL PROJECT:** | **619,733** | **1,719** | **0** | **0** | **0** | **0** | **0** | **621,452** |

ITEM NUMBER:419772 3 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:79030000 PROJECT LENGTH: 7.390MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 13,550 | 1,553 | 0 | 0 | 0 | 0 | 0 | 15,103 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 74,520 | 3,524 | 0 | 0 | 0 | 0 | 0 | 78,044 |
| DS | 919 | 0 | 0 | 0 | 0 | 0 | 0 | 919 |
| MFF | 9,648,123 | 2,371,877 | 0 | 757,500 | 0 | 0 | 0 | 12,777,500 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 1,420 | 158,580 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| MFF | 0 | 38,256,900 | 0 | 0 | 0 | 0 | 0 | 38,256,900 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| MFF | 0 | 150,000 | 0 | 280,750 | 0 | 0 | 0 | 430,750 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 0 | 0 | 0 | 130,588,194 | 0 | 0 | 0 | 130,588,194 |
| DIH | 0 | 0 | 0 | 109,300 | 0 | 0 | 0 | 109,300 |
| MFF | 0 | 0 | 0 | 108,945,966 | 0 | 0 | 0 | 108,945,966 |
| **TOTAL 419772 3** | **9,738,532** | **40,942,434** | **0** | **240,681,710** | **0** | **0** | **0** | **291,362,676** |
| **TOTAL PROJECT:** | **9,738,532** | **40,942,434** | **0** | **240,681,710** | **0** | **0** | **0** | **291,362,676** |

ITEM NUMBER:428947 1 PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79100000 PROJECT LENGTH: 2.460MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 517,706 | 0 | 0 | 0 | 0 | 0 | 0 | 517,706 |
| DIH | 64,186 | 0 | 0 | 0 | 0 | 0 | 0 | 64,186 |
| DS | 6,780 | 0 | 0 | 0 | 0 | 0 | 0 | 6,780 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ART | 896,187 | 0 | 0 | 0 | 0 | 0 | 0 | 896,187 |
| DI | 2,987,293 | 0 | 0 | 0 | 0 | 0 | 0 | 2,987,293 |
| DIH | 61,350 | 58,650 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| DS | 23,532 | 0 | 0 | 0 | 0 | 0 | 0 | 23,532 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNIR | 0 | 0 | 2,150,000 | 0 | 0 | 0 | 0 | 2,150,000 |
| DI | 0 | 0 | 0 | 0 | 884,708 | 0 | 0 | 884,708 |
| DIH | 0 | 40,000 | 40,000 | 40,000 | 0 | 0 | 0 | 120,000 |
| STED | 0 | 360,000 | 0 | 2,067,386 | 0 | 0 | 0 | 2,427,386 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| **TOTAL 428947 1** | **4,557,034** | **558,650** | **2,190,000** | **2,107,386** | **884,708** | **0** | **0** | **10,297,778** |
| **TOTAL PROJECT:** | **4,557,034** | **558,650** | **2,190,000** | **2,107,386** | **884,708** | **0** | **0** | **10,297,778** |

ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT
ROADWAY ID:79070000 PROJECT LENGTH: .488MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 244,052 | 1,998 | 0 | 0 | 0 | 0 | 0 | 246,050 |
| DS | 20,336 | 0 | 0 | 0 | 0 | 0 | 0 | 20,336 |
| GFSA | 147,108 | 0 | 0 | 0 | 0 | 0 | 0 | 147,108 |
| GFSU | 112,093 | 0 | 0 | 0 | 0 | 0 | 0 | 112,093 |
| LF | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| PROT | 284,911 | 0 | 0 | 0 | 0 | 0 | 0 | 284,911 |
| SU | 1,307,297 | 0 | 0 | 0 | 0 | 0 | 0 | 1,307,297 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 906,421 | 616,137 | 0 | 0 | 0 | 0 | 0 | 1,522,558 |
| DIH | 77,361 | 72,451 | 0 | 0 | 0 | 0 | 0 | 149,812 |
| DS | 666,997 | 463,467 | 0 | 0 | 0 | 0 | 0 | 1,130,464 |
| LF | 3,483,808 | 0 | 0 | 0 | 0 | 0 | 0 | 3,483,808 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACPR | 9,369,697 | 38,895 | 0 | 0 | 0 | 0 | 0 | 9,408,592 |
| DDR | 93,496 | 0 | 0 | 0 | 0 | 0 | 0 | 93,496 |
| DIH | 1,158 | 14,262 | 0 | 0 | 0 | 0 | 0 | 15,420 |
| DS | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| **TOTAL 431922 1** | **17,214,788** | **1,207,210** | **0** | **0** | **0** | **0** | **0** | **18,421,998** |
| **TOTAL PROJECT:** | **17,214,788** | **1,207,210** | **0** | **0** | **0** | **0** | **0** | **18,421,998** |

ITEM NUMBER:435404 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:79040000 PROJECT LENGTH: 2.520MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 65,500 | 0 | 0 | 0 | 0 | 0 | 65,500 |
| DITS | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| DS | 39,988 | 0 | 0 | 0 | 0 | 0 | 0 | 39,988 |
| **TOTAL 435404 2** | **539,988** | **65,500** | **0** | **0** | **0** | **0** | **0** | **605,488** |
| **TOTAL PROJECT:** | **539,988** | **65,500** | **0** | **0** | **0** | **0** | **0** | **605,488** |

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ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:79002000 PROJECT LENGTH: 1.197MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 127,018 | 0 | 0 | 0 | 0 | 0 | 0 | 127,018 |
| DIH | 241,328 | 928 | 0 | 0 | 0 | 0 | 0 | 242,256 |
| DS | 1,502,220 | 0 | 0 | 0 | 0 | 0 | 0 | 1,502,220 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 627,122 | 0 | 0 | 0 | 0 | 0 | 0 | 627,122 |
| ACSA | 496,082 | 0 | 0 | 0 | 0 | 0 | 0 | 496,082 |
| DDR | 4,726,402 | 0 | 0 | 0 | 0 | 0 | 0 | 4,726,402 |
| DIH | 168,221 | 4,510 | 0 | 0 | 0 | 0 | 0 | 172,731 |
| DS | 297,243 | 0 | 0 | 0 | 0 | 0 | 0 | 297,243 |
| NHPP | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| SA | 181,170 | 0 | 0 | 0 | 0 | 0 | 0 | 181,170 |
| SU | 979,845 | 0 | 0 | 0 | 0 | 0 | 0 | 979,845 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACFP | 0 | 27,500 | 0 | 0 | 0 | 0 | 0 | 27,500 |
| ACSA | 938,855 | 0 | 0 | 0 | 0 | 0 | 0 | 938,855 |
| ARPA | 6,982,297 | 0 | 0 | 0 | 0 | 0 | 0 | 6,982,297 |
| DDR | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| DIH | 24,329 | 13,415 | 0 | 0 | 0 | 0 | 0 | 37,744 |
| NFP | 7,266,669 | 1,503,372 | 0 | 0 | 0 | 0 | 0 | 8,770,041 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 6,507,584 | 0 | 0 | 0 | 0 | 0 | 0 | 6,507,584 |
| DI | 10,060,477 | 0 | 0 | 0 | 0 | 0 | 0 | 10,060,477 |
| LF | 957,908 | 0 | 0 | 0 | 0 | 0 | 0 | 957,908 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 59,911,971 | 0 | 0 | 0 | 0 | 0 | 0 | 59,911,971 |
| DDR | 0 | 9,565 | 0 | 0 | 0 | 0 | 0 | 9,565 |
| DI | 42,920,528 | 0 | 0 | 0 | 0 | 0 | 0 | 42,920,528 |
| DIH | 1,742 | 200,958 | 0 | 0 | 0 | 0 | 0 | 202,700 |
| DS | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 152 |
| LF | 133 | 17,284 | 0 | 0 | 0 | 0 | 0 | 17,417 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,910,049 | 0 | 0 | 0 | 0 | 0 | 0 | 2,910,049 |
| SA | 890,735 | 0 | 0 | 0 | 0 | 0 | 0 | 890,735 |
| TALT | 821,417 | 0 | 0 | 0 | 0 | 0 | 0 | 821,417 |
| **TOTAL 436292 1** | **149,542,571** | **1,777,532** | **0** | **0** | **0** | **0** | **0** | **151,320,103** |

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:436292 2 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| DDR | 0 | 2,790 | 0 | 0 | 0 | 0 | 0 | 2,790 |
| **TOTAL 436292 2** | **0** | **2,790** | **0** | **0** | **0** | **0** | **0** | **2,790** |
| **TOTAL PROJECT:** | **149,542,571** | **1,780,322** | **0** | **0** | **0** | **0** | **0** | **151,322,893** |

ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:79040000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 195,646 | 0 | 0 | 0 | 0 | 0 | 0 | 195,646 |
| DIH | 121,041 | 0 | 0 | 0 | 0 | 0 | 0 | 121,041 |
| DS | 37,444 | 0 | 0 | 0 | 0 | 0 | 0 | 37,444 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| DIH | 35,066 | 0 | 0 | 0 | 0 | 0 | 0 | 35,066 |
| DS | 5,250 | 0 | 0 | 0 | 0 | 0 | 0 | 5,250 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 167,868 | 0 | 0 | 0 | 0 | 0 | 0 | 167,868 |
| LF | 124,576 | 36,983 | 0 | 0 | 0 | 0 | 0 | 161,559 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 21,511 | 61,449 | 0 | 0 | 0 | 0 | 0 | 82,960 |
| DS | 5,418 | 0 | 0 | 0 | 0 | 0 | 0 | 5,418 |
| LF | 605 | 1,762 | 0 | 0 | 0 | 0 | 0 | 2,367 |
| PROT | 1,679,329 | 0 | 0 | 0 | 0 | 0 | 0 | 1,679,329 |
| **TOTAL 437133 1** | **2,423,754** | **100,194** | **0** | **0** | **0** | **0** | **0** | **2,523,948** |
| **TOTAL PROJECT:** | **2,423,754** | **100,194** | **0** | **0** | **0** | **0** | **0** | **2,523,948** |

ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000374 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRTZ | 1,059,444 | 0 | 0 | 0 | 0 | 0 | 0 | 1,059,444 |
| LF | 0 | 73,750 | 0 | 0 | 0 | 0 | 0 | 73,750 |
| SA | 91,153 | 7,823 | 0 | 0 | 0 | 0 | 0 | 98,976 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRTZ | 18,303 | 0 | 0 | 0 | 0 | 0 | 0 | 18,303 |
| SA | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 246 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBZ | 40,820 | 0 | 0 | 0 | 0 | 0 | 0 | 40,820 |
| ACSA | 38,131 | 5,432 | 0 | 0 | 0 | 0 | 0 | 43,563 |
| BRTZ | 6,396,444 | 0 | 0 | 0 | 0 | 0 | 0 | 6,396,444 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| LF | 1,447,244 | 0 | 0 | 0 | 0 | 0 | 0 | 1,447,244 |
| SA | 729,309 | 0 | 0 | 0 | 0 | 0 | 0 | 729,309 |
| SU | 2,130,799 | 0 | 0 | 0 | 0 | 0 | 0 | 2,130,799 |
| **TOTAL 437935 1** | **11,951,893** | **87,005** | **0** | **0** | **0** | **0** | **0** | **12,038,898** |
| **TOTAL PROJECT:** | **11,951,893** | **87,005** | **0** | **0** | **0** | **0** | **0** | **12,038,898** |

ITEM NUMBER:441070 1 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:79110031 PROJECT LENGTH: .171MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 261,229 | 0 | 0 | 0 | 0 | 0 | 0 | 261,229 |
| DIH | 7,535 | 1,701 | 0 | 0 | 0 | 0 | 0 | 9,236 |
| DS | 9,029 | 0 | 0 | 0 | 0 | 0 | 0 | 9,029 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,755,677 | 0 | 0 | 0 | 0 | 0 | 0 | 1,755,677 |
| DIH | 7,557 | 168,756 | 0 | 0 | 0 | 0 | 0 | 176,313 |
| DS | 271,681 | 0 | 0 | 0 | 0 | 0 | 0 | 271,681 |
| **TOTAL 441070 1** | **2,312,708** | **170,457** | **0** | **0** | **0** | **0** | **0** | **2,483,165** |
| **TOTAL PROJECT:** | **2,312,708** | **170,457** | **0** | **0** | **0** | **0** | **0** | **2,483,165** |

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000 PROJECT LENGTH: 1.833MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 70,234 | 0 | 0 | 0 | 0 | 0 | 0 | 70,234 |
| DS | 4,140 | 0 | 0 | 0 | 0 | 0 | 0 | 4,140 |
| SA | 20,279 | 195 | 0 | 0 | 0 | 0 | 0 | 20,474 |
| SU | 680,507 | 0 | 0 | 0 | 0 | 0 | 0 | 680,507 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 27,161 | 0 | 0 | 0 | 0 | 0 | 0 | 27,161 |
| SA | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| SU | 511,445 | 0 | 0 | 0 | 0 | 0 | 0 | 511,445 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 308,699 | 117,990 | 0 | 0 | 0 | 0 | 0 | 426,689 |
| DIH | 32,807 | 2,931 | 0 | 0 | 0 | 0 | 0 | 35,738 |
| DS | 105,636 | 0 | 0 | 0 | 0 | 0 | 0 | 105,636 |
| GFSU | 1,161,930 | 0 | 0 | 0 | 0 | 0 | 0 | 1,161,930 |
| SA | 886,520 | 0 | 0 | 0 | 0 | 0 | 0 | 886,520 |
| SU | 775,586 | 0 | 0 | 0 | 0 | 0 | 0 | 775,586 |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 1,932 | 0 | 0 | 0 | 0 | 0 | 0 | 1,932 |
| **TOTAL 438982 1** | **4,587,002** | **121,116** | **0** | **0** | **0** | **0** | **0** | **4,708,118** |
| **TOTAL PROJECT:** | **4,587,002** | **121,116** | **0** | **0** | **0** | **0** | **0** | **4,708,118** |

FLORIDA DEPARTMENT OF TRANSPORTATION
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**HIGHWAYS**
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ITEM NUMBER:439269 1 PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79170100 PROJECT LENGTH: .258MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 67,999 | 0 | 0 | 0 | 0 | 0 | 0 | 67,999 |
| DIH | 1,751 | 1,249 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 1,041,653 | 0 | 0 | 0 | 0 | 0 | 0 | 1,041,653 |
| DIH | 19,723 | 1,272 | 0 | 0 | 0 | 0 | 0 | 20,995 |
| **TOTAL 439269 1** | **1,131,126** | **2,521** | **0** | **0** | **0** | **0** | **0** | **1,133,647** |
| **TOTAL PROJECT:** | **1,131,126** | **2,521** | **0** | **0** | **0** | **0** | **0** | **1,133,647** |

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ITEM NUMBER:439270 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER BRIDGE # 790148 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79180000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 61,291 | 0 | 0 | 0 | 0 | 0 | 0 | 61,291 |
| DIH | 1,968 | 32 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 3,369,969 | 0 | 0 | 0 | 0 | 0 | 0 | 3,369,969 |
| DIH | 15,451 | 3,457 | 0 | 0 | 0 | 0 | 0 | 18,908 |
| DS | 147,800 | 0 | 0 | 0 | 0 | 0 | 0 | 147,800 |
| **TOTAL 439270 1** | **3,596,479** | **3,489** | **0** | **0** | **0** | **0** | **0** | **3,599,968** |
| **TOTAL PROJECT:** | **3,596,479** | **3,489** | **0** | **0** | **0** | **0** | **0** | **3,599,968** |

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ITEM NUMBER:439521 1 PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79580000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 69,773 | 0 | 0 | 0 | 0 | 0 | 0 | 69,773 |
| DIH | 2,071 | 929 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 241,759 | 0 | 0 | 0 | 0 | 0 | 0 | 241,759 |
| DIH | 19,590 | 2,464 | 0 | 0 | 0 | 0 | 0 | 22,054 |
| **TOTAL 439521 1** | **333,193** | **3,393** | **0** | **0** | **0** | **0** | **0** | **336,586** |
| **TOTAL PROJECT:** | **333,193** | **3,393** | **0** | **0** | **0** | **0** | **0** | **336,586** |

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**HIGHWAYS**

ITEM NUMBER:439862 1 PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 18,866 | 4,515 | 0 | 0 | 0 | 0 | 0 | 23,381 |
| DS | 25,543 | 0 | 0 | 0 | 0 | 0 | 0 | 25,543 |
| TLWR | 352,191 | 0 | 0 | 0 | 0 | 0 | 0 | 352,191 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| **TOTAL 439862 1** | **396,975** | **4,515** | **0** | **0** | **0** | **0** | **0** | **401,490** |
| **TOTAL PROJECT:** | **396,975** | **4,515** | **0** | **0** | **0** | **0** | **0** | **401,490** |

ITEM NUMBER:439865 2 PROJECT DESCRIPTION:SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 93,479 | 5,705 | 0 | 0 | 0 | 0 | 0 | 99,184 |
| DS | 7,414 | 0 | 0 | 0 | 0 | 0 | 0 | 7,414 |
| TLWR | 972,916 | 0 | 0 | 0 | 0 | 0 | 0 | 972,916 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TLWR | 43,600 | 0 | 0 | 0 | 0 | 0 | 0 | 43,600 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 133,733 | 0 | 0 | 0 | 0 | 0 | 0 | 133,733 |
| DIH | 21,266 | 343 | 0 | 0 | 0 | 0 | 0 | 21,609 |
| DS | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 336 |
| TLWR | 1,305,550 | 0 | 0 | 0 | 0 | 0 | 0 | 1,305,550 |
| **TOTAL 439865 2** | **2,578,294** | **6,048** | **0** | **0** | **0** | **0** | **0** | **2,584,342** |
| **TOTAL PROJECT:** | **2,578,294** | **6,048** | **0** | **0** | **0** | **0** | **0** | **2,584,342** |

ITEM NUMBER:439866 1 PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TLWR | 22,045 | 0 | 0 | 0 | 0 | 0 | 0 | 22,045 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| TLWR | 580,000 | 0 | 0 | 0 | 0 | 0 | 0 | 580,000 |
| **TOTAL 439866 1** | **602,045** | **1,000** | **0** | **0** | **0** | **0** | **0** | **603,045** |
| **TOTAL PROJECT:** | **602,045** | **1,000** | **0** | **0** | **0** | **0** | **0** | **603,045** |

ITEM NUMBER:439868 1 PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TLWR | 56,819 | 0 | 0 | 0 | 0 | 0 | 0 | 56,819 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| TLWR | 454,035 | 0 | 0 | 0 | 0 | 0 | 0 | 454,035 |
| **TOTAL 439868 1** | **510,854** | **1,000** | **0** | **0** | **0** | **0** | **0** | **511,854** |
| **TOTAL PROJECT:** | **510,854** | **1,000** | **0** | **0** | **0** | **0** | **0** | **511,854** |

ITEM NUMBER:439869 1 PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TLWR | 71,455 | 0 | 0 | 0 | 0 | 0 | 0 | 71,455 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| TLWR | 571,825 | 0 | 0 | 0 | 0 | 0 | 0 | 571,825 |
| **TOTAL 439869 1** | **643,280** | **1,000** | **0** | **0** | **0** | **0** | **0** | **644,280** |
| **TOTAL PROJECT:** | **643,280** | **1,000** | **0** | **0** | **0** | **0** | **0** | **644,280** |

ITEM NUMBER:439875 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| DIH | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TLWR | 198,634 | 0 | 0 | 0 | 0 | 0 | 0 | 198,634 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| TLWR | 23,704 | 0 | 0 | 0 | 0 | 0 | 0 | 23,704 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| TLWR | 744,598 | 0 | 0 | 0 | 0 | 0 | 0 | 744,598 |
| **TOTAL 439875 1** | **966,936** | **1,000** | **0** | **0** | **0** | **0** | **0** | **967,936** |
| **TOTAL PROJECT:** | **966,936** | **1,000** | **0** | **0** | **0** | **0** | **0** | **967,936** |

ITEM NUMBER:439877 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 20,945 | 2 | 0 | 0 | 0 | 0 | 0 | 20,947 |
| DS | 1,889 | 0 | 0 | 0 | 0 | 0 | 0 | 1,889 |
| TLWR | 218,410 | 0 | 0 | 0 | 0 | 0 | 0 | 218,410 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 31,503 | 0 | 0 | 0 | 0 | 0 | 0 | 31,503 |
| DIH | 11,730 | 0 | 0 | 0 | 0 | 0 | 0 | 11,730 |
| DS | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| TLWR | 755,815 | 0 | 0 | 0 | 0 | 0 | 0 | 755,815 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| **TOTAL 439877 1** | **1,090,554** | **2** | **0** | **0** | **0** | **0** | **0** | **1,090,556** |
| **TOTAL PROJECT:** | **1,090,554** | **2** | **0** | **0** | **0** | **0** | **0** | **1,090,556** |

ITEM NUMBER:440716 1 PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
ROADWAY ID:79110000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 633,933 | 0 | 0 | 0 | 0 | 0 | 0 | 633,933 |
| DIH | 184 | 91,967 | 0 | 0 | 0 | 0 | 0 | 92,151 |
| **TOTAL 440716 1** | **634,117** | **91,967** | **0** | **0** | **0** | **0** | **0** | **726,084** |
| **TOTAL PROJECT:** | **634,117** | **91,967** | **0** | **0** | **0** | **0** | **0** | **726,084** |

ITEM NUMBER:440966 1 PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79110000 PROJECT LENGTH: .062MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| DIH | 1,359 | 641 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DS | 17,929 | 0 | 0 | 0 | 0 | 0 | 0 | 17,929 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 677,147 | 0 | 0 | 0 | 0 | 0 | 0 | 677,147 |
| DDR | 56,989 | 0 | 0 | 0 | 0 | 0 | 0 | 56,989 |
| DIH | 6,307 | 5,770 | 0 | 0 | 0 | 0 | 0 | 12,077 |
| DS | 23,528 | 0 | 0 | 0 | 0 | 0 | 0 | 23,528 |
| **TOTAL 440966 1** | **808,259** | **6,411** | **0** | **0** | **0** | **0** | **0** | **814,670** |
| **TOTAL PROJECT:** | **808,259** | **6,411** | **0** | **0** | **0** | **0** | **0** | **814,670** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
**HIGHWAYS**
==========



ITEM NUMBER:440968 1 PROJECT DESCRIPTION:SR 40 WB OVER TOMOKA RIVER BRIDGE 790027 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79100000 PROJECT LENGTH: .071MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 10,062 | 0 | 0 | 0 | 0 | 0 | 0 | 10,062 |
| DS | 2,023 | 0 | 0 | 0 | 0 | 0 | 0 | 2,023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 460,762 | 0 | 0 | 0 | 0 | 0 | 0 | 460,762 |
| DDR | 1,104 | 0 | 0 | 0 | 0 | 0 | 0 | 1,104 |
| DIH | 34,157 | 5,193 | 0 | 0 | 0 | 0 | 0 | 39,350 |
| DS | 3,774 | 0 | 0 | 0 | 0 | 0 | 0 | 3,774 |
| **TOTAL 440968 1** | **511,882** | **5,193** | **0** | **0** | **0** | **0** | **0** | **517,075** |
| **TOTAL PROJECT:** | **511,882** | **5,193** | **0** | **0** | **0** | **0** | **0** | **517,075** |

ITEM NUMBER:441132 1 PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79210000 PROJECT LENGTH: 3.601MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,879,958 | 0 | 0 | 0 | 0 | 0 | 0 | 1,879,958 |
| DIH | 107,701 | 4,598 | 0 | 0 | 0 | 0 | 0 | 112,299 |
| DS | 23,270 | 0 | 0 | 0 | 0 | 0 | 0 | 23,270 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 8,863,055 | 0 | 0 | 0 | 0 | 0 | 0 | 8,863,055 |
| DIH | 119,087 | 1,328 | 0 | 0 | 0 | 0 | 0 | 120,415 |
| DS | 87,397 | 0 | 0 | 0 | 0 | 0 | 0 | 87,397 |
| **TOTAL 441132 1** | **11,110,468** | **5,926** | **0** | **0** | **0** | **0** | **0** | **11,116,394** |
| **TOTAL PROJECT:** | **11,110,468** | **5,926** | **0** | **0** | **0** | **0** | **0** | **11,116,394** |

ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79002000 PROJECT LENGTH: 5.745MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 69,543 | 0 | 0 | 0 | 0 | 0 | 0 | 69,543 |
| DIH | 188,729 | 61,607 | 0 | 0 | 0 | 0 | 0 | 250,336 |
| DS | 43,494 | 0 | 0 | 0 | 0 | 0 | 0 | 43,494 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 14,666 | 3,885 | 0 | 0 | 0 | 0 | 0 | 18,551 |
| DDR | 83,360 | 0 | 0 | 0 | 0 | 0 | 0 | 83,360 |
| DS | 1,260,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,260,000 |
| NHPP | 10,902,579 | 0 | 0 | 0 | 0 | 0 | 0 | 10,902,579 |
| **TOTAL 441133 1** | **12,562,371** | **65,492** | **0** | **0** | **0** | **0** | **0** | **12,627,863** |
| **TOTAL PROJECT:** | **12,562,371** | **65,492** | **0** | **0** | **0** | **0** | **0** | **12,627,863** |

ITEM NUMBER:441134 1 PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79160000 PROJECT LENGTH: .993MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 111,909 | 480 | 0 | 0 | 0 | 0 | 0 | 112,389 |
| DS | 19,132 | 0 | 0 | 0 | 0 | 0 | 0 | 19,132 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,849,272 | 0 | 0 | 0 | 0 | 0 | 0 | 1,849,272 |
| DIH | 22,802 | 7,718 | 0 | 0 | 0 | 0 | 0 | 30,520 |
| DS | 7,915 | 0 | 0 | 0 | 0 | 0 | 0 | 7,915 |
| **TOTAL 441134 1** | **2,011,030** | **8,198** | **0** | **0** | **0** | **0** | **0** | **2,019,228** |
| **TOTAL PROJECT:** | **2,011,030** | **8,198** | **0** | **0** | **0** | **0** | **0** | **2,019,228** |

ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79070000 PROJECT LENGTH: 3.786MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 435,786 | 0 | 0 | 0 | 0 | 0 | 0 | 435,786 |
| DIH | 21,140 | 333 | 0 | 0 | 0 | 0 | 0 | 21,473 |
| DS | 12,708 | 0 | 0 | 0 | 0 | 0 | 0 | 12,708 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,360,338 | 0 | 0 | 0 | 0 | 0 | 0 | 3,360,338 |
| DIH | 1,564 | 8,696 | 0 | 0 | 0 | 0 | 0 | 10,260 |
| DS | 50,436 | 0 | 0 | 0 | 0 | 0 | 0 | 50,436 |
| **TOTAL 441138 1** | **3,881,972** | **9,029** | **0** | **0** | **0** | **0** | **0** | **3,891,001** |

ITEM NUMBER:443168 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79070000 PROJECT LENGTH: 6.026MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 566,609 | 0 | 0 | 0 | 0 | 0 | 0 | 566,609 |
| DIH | 22,882 | 18,382 | 0 | 0 | 0 | 0 | 0 | 41,264 |
| DS | 20,206 | 0 | 0 | 0 | 0 | 0 | 0 | 20,206 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 358,737 | 0 | 0 | 0 | 0 | 0 | 0 | 358,737 |
| DIH | 56,276 | 5,098 | 0 | 0 | 0 | 0 | 0 | 61,374 |
| DS | 4,751,714 | 0 | 0 | 0 | 0 | 0 | 0 | 4,751,714 |
| **TOTAL 443168 1** | **5,776,424** | **23,480** | **0** | **0** | **0** | **0** | **0** | **5,799,904** |
| **TOTAL PROJECT:** | **9,658,396** | **32,509** | **0** | **0** | **0** | **0** | **0** | **9,690,905** |

ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79220001 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 156,301 | 20,980 | 0 | 0 | 0 | 0 | 0 | 177,281 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,666,723 | 0 | 0 | 0 | 0 | 0 | 0 | 1,666,723 |
| DIH | 38,939 | 1,725 | 0 | 0 | 0 | 0 | 0 | 40,664 |
| DS | 118,148 | 0 | 0 | 0 | 0 | 0 | 0 | 118,148 |
| **TOTAL 441139 1** | **1,980,111** | **22,705** | **0** | **0** | **0** | **0** | **0** | **2,002,816** |
| **TOTAL PROJECT:** | **1,980,111** | **22,705** | **0** | **0** | **0** | **0** | **0** | **2,002,816** |

ITEM NUMBER:442316 1 PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:79060000 PROJECT LENGTH: .193MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 51,027 | 3,576 | 0 | 0 | 0 | 0 | 0 | 54,603 |
| DS | 288,682 | 0 | 0 | 0 | 0 | 0 | 0 | 288,682 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 42,479 | 0 | 0 | 0 | 0 | 0 | 0 | 42,479 |
| DIH | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| **TOTAL 442316 1** | **383,230** | **3,576** | **0** | **0** | **0** | **0** | **0** | **386,806** |
| **TOTAL PROJECT:** | **383,230** | **3,576** | **0** | **0** | **0** | **0** | **0** | **386,806** |

ITEM NUMBER:442316 2 PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE) *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:79060000 PROJECT LENGTH: .062MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 33,069 | 1,706 | 0 | 0 | 0 | 0 | 0 | 34,775 |
| DS | 154,204 | 0 | 0 | 0 | 0 | 0 | 0 | 154,204 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 37,906 | 0 | 0 | 0 | 0 | 0 | 0 | 37,906 |
| DIH | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| **TOTAL 442316 2** | **226,179** | **11,706** | **0** | **0** | **0** | **0** | **0** | **237,885** |
| **TOTAL PROJECT:** | **226,179** | **11,706** | **0** | **0** | **0** | **0** | **0** | **237,885** |

ITEM NUMBER:442467 1 PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:79040000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 4,906 | 5,197 | 0 | 0 | 0 | 0 | 0 | 10,103 |
| DS | 1,530 | 0 | 0 | 0 | 0 | 0 | 0 | 1,530 |
| GFSU | 64,713 | 0 | 0 | 0 | 0 | 0 | 0 | 64,713 |
| SU | 335,468 | 0 | 0 | 0 | 0 | 0 | 0 | 335,468 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 681,289 | 0 | 0 | 0 | 0 | 0 | 0 | 681,289 |
| DIH | 10,368 | 20,412 | 0 | 0 | 0 | 0 | 0 | 30,780 |
| DS | 1,576 | 0 | 0 | 0 | 0 | 0 | 0 | 1,576 |
| LF | 13,600 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600 |
| **TOTAL 442467 1** | **1,113,450** | **25,609** | **0** | **0** | **0** | **0** | **0** | **1,139,059** |
| **TOTAL PROJECT:** | **1,113,450** | **25,609** | **0** | **0** | **0** | **0** | **0** | **1,139,059** |

ITEM NUMBER:442555 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79070000 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 49,690 | 0 | 0 | 0 | 0 | 0 | 0 | 49,690 |
| DIH | 2,830 | 2,277 | 0 | 0 | 0 | 0 | 0 | 5,107 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 1,216,860 | 0 | 0 | 0 | 0 | 0 | 0 | 1,216,860 |
| DDR | 9,832 | 0 | 0 | 0 | 0 | 0 | 0 | 9,832 |
| DIH | 23,797 | 8,998 | 0 | 0 | 0 | 0 | 0 | 32,795 |
| DS | 7,787 | 0 | 0 | 0 | 0 | 0 | 0 | 7,787 |
| **TOTAL 442555 1** | **1,310,796** | **11,275** | **0** | **0** | **0** | **0** | **0** | **1,322,071** |
| **TOTAL PROJECT:** | **1,310,796** | **11,275** | **0** | **0** | **0** | **0** | **0** | **1,322,071** |

ITEM NUMBER:442874 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79080000 PROJECT LENGTH: 3.111MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,054,081 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054,081 |
| DIH | 24,744 | 15,256 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| DS | 653,236 | 0 | 0 | 0 | 0 | 0 | 0 | 653,236 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 17,338,716 | 0 | 0 | 0 | 0 | 0 | 0 | 17,338,716 |
| DIH | 0 | 10,280 | 0 | 0 | 0 | 0 | 0 | 10,280 |
| GRTR | 3,934,093 | 0 | 0 | 0 | 0 | 0 | 0 | 3,934,093 |
| **TOTAL 442874 1** | **24,004,870** | **25,536** | **0** | **0** | **0** | **0** | **0** | **24,030,406** |
| **TOTAL PROJECT:** | **24,004,870** | **25,536** | **0** | **0** | **0** | **0** | **0** | **24,030,406** |

ITEM NUMBER:442906 1 PROJECT DESCRIPTION:SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79001000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 534,661 | 0 | 0 | 0 | 0 | 0 | 0 | 534,661 |
| DIH | 51,874 | 9,760 | 0 | 0 | 0 | 0 | 0 | 61,634 |
| DS | 4,627 | 0 | 0 | 0 | 0 | 0 | 0 | 4,627 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,153,553 | 0 | 0 | 0 | 0 | 0 | 0 | 3,153,553 |
| DIH | 29,264 | 6,006 | 0 | 0 | 0 | 0 | 0 | 35,270 |
| DS | 455,119 | 0 | 0 | 0 | 0 | 0 | 0 | 455,119 |
| **TOTAL 442906 1** | **4,229,098** | **15,766** | **0** | **0** | **0** | **0** | **0** | **4,244,864** |
| **TOTAL PROJECT:** | **4,229,098** | **15,766** | **0** | **0** | **0** | **0** | **0** | **4,244,864** |

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ITEM NUMBER:448921 1 PROJECT DESCRIPTION:SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79120000 PROJECT LENGTH: 3.556MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 61 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,061 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 537,161 | 0 | 0 | 0 | 0 | 0 | 0 | 537,161 |
| DIH | 438 | 1,704 | 0 | 0 | 0 | 0 | 0 | 2,142 |
| **TOTAL 448921 1** | **537,660** | **3,704** | **0** | **0** | **0** | **0** | **0** | **541,364** |
| **TOTAL PROJECT:** | **537,660** | **3,704** | **0** | **0** | **0** | **0** | **0** | **541,364** |

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ITEM NUMBER:443266 1 PROJECT DESCRIPTION:SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79220001 PROJECT LENGTH: .430MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 36,523 | 0 | 0 | 0 | 0 | 0 | 0 | 36,523 |
| DIH | 1,437 | 563 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 184,522 | 0 | 0 | 0 | 0 | 0 | 0 | 184,522 |
| DDR | 30,962 | 0 | 0 | 0 | 0 | 0 | 0 | 30,962 |
| DIH | 15,106 | 7,656 | 0 | 0 | 0 | 0 | 0 | 22,762 |
| DS | 16,378 | 0 | 0 | 0 | 0 | 0 | 0 | 16,378 |
| **TOTAL 443266 1** | **284,928** | **8,219** | **0** | **0** | **0** | **0** | **0** | **293,147** |
| **TOTAL PROJECT:** | **284,928** | **8,219** | **0** | **0** | **0** | **0** | **0** | **293,147** |

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ITEM NUMBER:443267 1 PROJECT DESCRIPTION:SR 44 BRIDGE 790128 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79070000 PROJECT LENGTH: .136MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 34,555 | 0 | 0 | 0 | 0 | 0 | 0 | 34,555 |
| DIH | 1,514 | 486 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DS | 1,715 | 0 | 0 | 0 | 0 | 0 | 0 | 1,715 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 29,939 | 0 | 0 | 0 | 0 | 0 | 0 | 29,939 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 331,818 | 0 | 0 | 0 | 0 | 0 | 0 | 331,818 |
| DIH | 2,126 | 9,926 | 0 | 0 | 0 | 0 | 0 | 12,052 |
| **TOTAL 443267 1** | **401,667** | **10,412** | **0** | **0** | **0** | **0** | **0** | **412,079** |
| **TOTAL PROJECT:** | **401,667** | **10,412** | **0** | **0** | **0** | **0** | **0** | **412,079** |

ITEM NUMBER:443271 1 PROJECT DESCRIPTION:SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79220002 PROJECT LENGTH: .871MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 41,230 | 0 | 0 | 0 | 0 | 0 | 0 | 41,230 |
| DIH | 287 | 1,780 | 0 | 0 | 0 | 0 | 0 | 2,067 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 293,263 | 0 | 0 | 0 | 0 | 0 | 0 | 293,263 |
| DDR | 9,847 | 0 | 0 | 0 | 0 | 0 | 0 | 9,847 |
| DIH | 11,987 | 323 | 0 | 0 | 0 | 0 | 0 | 12,310 |
| **TOTAL 443271 1** | **356,614** | **2,103** | **0** | **0** | **0** | **0** | **0** | **358,717** |
| **TOTAL PROJECT:** | **356,614** | **2,103** | **0** | **0** | **0** | **0** | **0** | **358,717** |

ITEM NUMBER:443394 1 PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79000095 PROJECT LENGTH: .740MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | | | | | | | | |
| LF | 150,266 | 0 | 0 | 0 | 0 | 0 | 0 | 150,266 |
| SR2T | 166,357 | 0 | 0 | 0 | 0 | 0 | 0 | 166,357 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SR2T | 0 | 4,820 | 0 | 0 | 0 | 0 | 0 | 4,820 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | | | | | | | | |
| SR2T | 0 | 1,126,672 | 0 | 0 | 0 | 0 | 0 | 1,126,672 |
| **TOTAL 443394 1** | **316,623** | **1,131,492** | **0** | **0** | **0** | **0** | **0** | **1,448,115** |
| **TOTAL PROJECT:** | **316,623** | **1,131,492** | **0** | **0** | **0** | **0** | **0** | **1,448,115** |

ITEM NUMBER:443433 1 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79060000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 646,186 | 0 | 0 | 0 | 0 | 0 | 0 | 646,186 |
| DIH | 44,237 | 6,133 | 0 | 0 | 0 | 0 | 0 | 50,370 |
| DS | 7,018 | 0 | 0 | 0 | 0 | 0 | 0 | 7,018 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,266,612 | 0 | 0 | 0 | 0 | 0 | 0 | 1,266,612 |
| DIH | 92,828 | 322 | 0 | 0 | 0 | 0 | 0 | 93,150 |
| DS | 4,848,090 | 0 | 0 | 0 | 0 | 0 | 0 | 4,848,090 |
| **TOTAL 443433 1** | **6,904,971** | **6,455** | **0** | **0** | **0** | **0** | **0** | **6,911,426** |
| **TOTAL PROJECT:** | **6,904,971** | **6,455** | **0** | **0** | **0** | **0** | **0** | **6,911,426** |

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ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79080000 PROJECT LENGTH: 1.599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 663 | 4,381 | 0 | 0 | 0 | 0 | 0 | 5,044 |
| DS | 452,230 | 0 | 0 | 0 | 0 | 0 | 0 | 452,230 |
| HSP | 519,842 | 0 | 0 | 0 | 0 | 0 | 0 | 519,842 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 82,859 | 0 | 0 | 0 | 0 | 0 | 0 | 82,859 |
| DDR | 2,801,390 | 0 | 0 | 0 | 0 | 0 | 0 | 2,801,390 |
| DIH | 32,609 | 673 | 0 | 0 | 0 | 0 | 0 | 33,282 |
| DS | 17,243 | 0 | 0 | 0 | 0 | 0 | 0 | 17,243 |
| HSP | 1,626,193 | 0 | 0 | 0 | 0 | 0 | 0 | 1,626,193 |
| SA | 103,039 | 0 | 0 | 0 | 0 | 0 | 0 | 103,039 |
| **TOTAL 443512 1** | **5,636,068** | **5,054** | **0** | **0** | **0** | **0** | **0** | **5,641,122** |
| **TOTAL PROJECT:** | **5,636,068** | **5,054** | **0** | **0** | **0** | **0** | **0** | **5,641,122** |

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ITEM NUMBER:443813 1 PROJECT DESCRIPTION:SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79010000 PROJECT LENGTH: 6.663MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 769,276 | 0 | 0 | 0 | 0 | 0 | 0 | 769,276 |
| DIH | 20,087 | 4,913 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| DS | 12,516 | 0 | 0 | 0 | 0 | 0 | 0 | 12,516 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 4,086,301 | 0 | 0 | 0 | 0 | 0 | 0 | 4,086,301 |
| DIH | 51,886 | 839 | 0 | 0 | 0 | 0 | 0 | 52,725 |
| DS | 1,453,563 | 0 | 0 | 0 | 0 | 0 | 0 | 1,453,563 |
| NHRE | 2,475,559 | 0 | 0 | 0 | 0 | 0 | 0 | 2,475,559 |
| **TOTAL 443813 1** | **8,869,188** | **5,752** | **0** | **0** | **0** | **0** | **0** | **8,874,940** |

**HIGHWAYS**

ITEM NUMBER:447134 1 PROJECT DESCRIPTION:SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79010000 PROJECT LENGTH: 1.663MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 51,177 | 0 | 0 | 0 | 0 | 0 | 0 | 51,177 |
| DIH | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 499,483 | 0 | 0 | 0 | 0 | 0 | 0 | 499,483 |
| DIH | 808 | 1,244 | 0 | 0 | 0 | 0 | 0 | 2,052 |
| **TOTAL 447134 1** | **591,468** | **3,244** | **0** | **0** | **0** | **0** | **0** | **594,712** |
| **TOTAL PROJECT:** | **9,460,656** | **8,996** | **0** | **0** | **0** | **0** | **0** | **9,469,652** |

ITEM NUMBER:443815 1 PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79100000 PROJECT LENGTH: 6.294MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 543,273 | 0 | 0 | 0 | 0 | 0 | 0 | 543,273 |
| DIH | 23,301 | 1,731 | 0 | 0 | 0 | 0 | 0 | 25,032 |
| DS | 331,203 | 0 | 0 | 0 | 0 | 0 | 0 | 331,203 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 697,499 | 0 | 0 | 0 | 0 | 0 | 0 | 697,499 |
| DIH | 60,397 | 807 | 0 | 0 | 0 | 0 | 0 | 61,204 |
| DS | 3,553,507 | 0 | 0 | 0 | 0 | 0 | 0 | 3,553,507 |
| NHRE | 4,136,153 | 0 | 0 | 0 | 0 | 0 | 0 | 4,136,153 |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 5,643 | 0 | 0 | 0 | 0 | 0 | 0 | 5,643 |
| **TOTAL 443815 1** | **9,350,976** | **2,538** | **0** | **0** | **0** | **0** | **0** | **9,353,514** |
| **TOTAL PROJECT:** | **9,350,976** | **2,538** | **0** | **0** | **0** | **0** | **0** | **9,353,514** |

ITEM NUMBER:444388 1 PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000119 PROJECT LENGTH: .007MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHP | 319,120 | 6,000 | 0 | 0 | 0 | 0 | 0 | 325,120 |
| **TOTAL 444388 1** | **319,120** | **6,000** | **0** | **0** | **0** | **0** | **0** | **325,120** |
| **TOTAL PROJECT:** | **319,120** | **6,000** | **0** | **0** | **0** | **0** | **0** | **325,120** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT



**HIGHWAYS**

ITEM NUMBER:445300 1 PROJECT DESCRIPTION:SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79070000 PROJECT LENGTH: 3.792MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 857,640 | 0 | 0 | 0 | 0 | 0 | 0 | 857,640 |
| DIH | 35,837 | 14,163 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| DS | 280,043 | 0 | 0 | 0 | 0 | 0 | 0 | 280,043 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,131,003 | 0 | 0 | 0 | 0 | 0 | 0 | 1,131,003 |
| DIH | 29,113 | 11,351 | 0 | 0 | 0 | 0 | 0 | 40,464 |
| DS | 5,042,705 | 0 | 0 | 0 | 0 | 0 | 0 | 5,042,705 |
| **TOTAL 445300 1** | **7,376,341** | **25,514** | **0** | **0** | **0** | **0** | **0** | **7,401,855** |
| **TOTAL PROJECT:** | **7,376,341** | **25,514** | **0** | **0** | **0** | **0** | **0** | **7,401,855** |

ITEM NUMBER:445301 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD) *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79040000 PROJECT LENGTH: 2.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,541,169 | 0 | 0 | 0 | 0 | 0 | 0 | 1,541,169 |
| DIH | 42,290 | 939 | 0 | 0 | 0 | 0 | 0 | 43,229 |
| DS | 28,887 | 0 | 0 | 0 | 0 | 0 | 0 | 28,887 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 11,703,680 | 135,000 | 0 | 0 | 0 | 0 | 0 | 11,838,680 |
| DIH | 2,477 | 7,803 | 0 | 0 | 0 | 0 | 0 | 10,280 |
| DS | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| **TOTAL 445301 1** | **13,318,609** | **143,742** | **0** | **0** | **0** | **0** | **0** | **13,462,351** |
| **TOTAL PROJECT:** | **13,318,609** | **143,742** | **0** | **0** | **0** | **0** | **0** | **13,462,351** |

ITEM NUMBER:445895 1 PROJECT DESCRIPTION:SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79180000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 1,157 | 843 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DS | 729 | 0 | 0 | 0 | 0 | 0 | 0 | 729 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 116,577 | 0 | 0 | 0 | 0 | 0 | 0 | 116,577 |
| DIH | 1,471 | 633 | 0 | 0 | 0 | 0 | 0 | 2,104 |
| **TOTAL 445895 1** | **119,934** | **1,476** | **0** | **0** | **0** | **0** | **0** | **121,410** |
| **TOTAL PROJECT:** | **119,934** | **1,476** | **0** | **0** | **0** | **0** | **0** | **121,410** |

ITEM NUMBER:446558 1 PROJECT DESCRIPTION:SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79181000 PROJECT LENGTH: .557MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 11,465 | 8,561 | 0 | 0 | 0 | 0 | 0 | 20,026 |
| DS | 226,027 | 0 | 0 | 0 | 0 | 0 | 0 | 226,027 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 24,596 | 9,238 | 0 | 0 | 0 | 0 | 0 | 33,834 |
| DS | 1,535,903 | 0 | 0 | 0 | 0 | 0 | 0 | 1,535,903 |
| **TOTAL 446558 1** | **1,797,991** | **17,799** | **0** | **0** | **0** | **0** | **0** | **1,815,790** |
| **TOTAL PROJECT:** | **1,797,991** | **17,799** | **0** | **0** | **0** | **0** | **0** | **1,815,790** |

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ITEM NUMBER:446767 2 PROJECT DESCRIPTION:WAYNE AVE AT RR CROSSING # 271967U *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000134 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHP | 0 | 376,880 | 0 | 0 | 0 | 0 | 0 | 376,880 |
| **TOTAL 446767 2** | **0** | **376,880** | **0** | **0** | **0** | **0** | **0** | **376,880** |
| **TOTAL PROJECT:** | **0** | **376,880** | **0** | **0** | **0** | **0** | **0** | **376,880** |

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ITEM NUMBER:446826 1 PROJECT DESCRIPTION:I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:79002000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 74 | 50,008 | 0 | 0 | 0 | 0 | 0 | 50,082 |
| LF | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| **TOTAL 446826 1** | **74** | **50,008** | **0** | **0** | **0** | **2,500,000** | **0** | **2,550,082** |
| **TOTAL PROJECT:** | **74** | **50,008** | **0** | **0** | **0** | **2,500,000** | **0** | **2,550,082** |

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ITEM NUMBER:447117 1 PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBR | 1,023,742 | 148 | 0 | 0 | 0 | 0 | 0 | 1,023,890 |
| DIH | 32,684 | 301 | 0 | 0 | 0 | 0 | 0 | 32,985 |
| DS | 11,975 | 0 | 0 | 0 | 0 | 0 | 0 | 11,975 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBR | 0 | 9,288,053 | 0 | 0 | 0 | 0 | 0 | 9,288,053 |

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| DDR | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| **TOTAL 447117 1** | **1,068,401** | **9,338,502** | **0** | **0** | **0** | **0** | **0** | **10,406,903** |
| **TOTAL PROJECT:** | **1,068,401** | **9,338,502** | **0** | **0** | **0** | **0** | **0** | **10,406,903** |

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ITEM NUMBER:447140 1 PROJECT DESCRIPTION:SR 40 BRIDGE 790132 FENDER REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79150000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| DIH | 292 | 1,708 | 0 | 0 | 0 | 0 | 0 | 2,000 |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BRRP | 1,199,489 | 0 | 0 | 0 | 0 | 0 | 0 | 1,199,489 |
| DIH | 9,664 | 2,823 | 0 | 0 | 0 | 0 | 0 | 12,487 |
| **TOTAL 447140 1** | **1,209,445** | **4,531** | **0** | **0** | **0** | **0** | **0** | **1,213,976** |
| **TOTAL PROJECT:** | **1,209,445** | **4,531** | **0** | **0** | **0** | **0** | **0** | **1,213,976** |

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ITEM NUMBER:447698 1 PROJECT DESCRIPTION:SR 600 AT THE INTERSECTION OF LOCKHART ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:79060000 PROJECT LENGTH: .090MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| ACSA | 627,453 | 112 | 0 | 0 | 0 | 0 | 0 | 627,565 |
| DIH | 17,830 | 2,664 | 0 | 0 | 0 | 0 | 0 | 20,494 |
| DS | 65,685 | 0 | 0 | 0 | 0 | 0 | 0 | 65,685 |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ACSS | 0 | 0 | 838,220 | 0 | 0 | 0 | 0 | 838,220 |
| **TOTAL 447698 1** | **710,968** | **2,776** | **838,220** | **0** | **0** | **0** | **0** | **1,551,964** |
| **TOTAL PROJECT:** | **710,968** | **2,776** | **838,220** | **0** | **0** | **0** | **0** | **1,551,964** |

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ITEM NUMBER:447712 1 PROJECT DESCRIPTION:PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79550000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| LF | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ACSU | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| CARU | 0 | 970,418 | 0 | 0 | 0 | 0 | 0 | 970,418 |
| LF | 320,000 | 1,724,122 | 0 | 0 | 0 | 0 | 0 | 2,044,122 |
| SU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| TALU | 0 | 62,331 | 0 | 0 | 0 | 0 | 0 | 62,331 |
| **TOTAL 447712 1** | **420,000** | **4,161,871** | **0** | **0** | **0** | **0** | **0** | **4,581,871** |
| **TOTAL PROJECT:** | **420,000** | **4,161,871** | **0** | **0** | **0** | **0** | **0** | **4,581,871** |

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**HIGHWAYS**

ITEM NUMBER:448889 1 PROJECT DESCRIPTION:SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 SUBMARINE CABLE REPLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79170100 PROJECT LENGTH: .245MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 121,010 | 0 | 0 | 0 | 0 | 0 | 0 | 121,010 |
| DIH | 973 | 1,027 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DS | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 2,557,289 | 0 | 0 | 0 | 0 | 0 | 0 | 2,557,289 |
| DIH | 19,335 | 19,006 | 0 | 0 | 0 | 0 | 0 | 38,341 |
| **TOTAL 448889 1** | **2,698,799** | **20,033** | **0** | **0** | **0** | **0** | **0** | **2,718,832** |
| **TOTAL PROJECT:** | **2,698,799** | **20,033** | **0** | **0** | **0** | **0** | **0** | **2,718,832** |

ITEM NUMBER:448922 1 PROJECT DESCRIPTION:SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79140000 PROJECT LENGTH: 2.201MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 74,261 | 0 | 0 | 0 | 0 | 0 | 0 | 74,261 |
| DIH | 1,020 | 980 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 2,408,853 | 0 | 0 | 0 | 0 | 0 | 0 | 2,408,853 |
| DIH | 17,009 | 8,054 | 0 | 0 | 0 | 0 | 0 | 25,063 |
| **TOTAL 448922 1** | **2,501,143** | **9,034** | **0** | **0** | **0** | **0** | **0** | **2,510,177** |
| **TOTAL PROJECT:** | **2,501,143** | **9,034** | **0** | **0** | **0** | **0** | **0** | **2,510,177** |

ITEM NUMBER:449359 1 PROJECT DESCRIPTION:SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79170100 PROJECT LENGTH: .245MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 132,408 | 0 | 0 | 0 | 0 | 0 | 0 | 132,408 |
| DIH | 45 | 1,955 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 1,555,399 | 0 | 0 | 0 | 0 | 0 | 0 | 1,555,399 |
| DIH | 9,987 | 2,067 | 0 | 0 | 0 | 0 | 0 | 12,054 |
| **TOTAL 449359 1** | **1,697,839** | **4,022** | **0** | **0** | **0** | **0** | **0** | **1,701,861** |
| **TOTAL PROJECT:** | **1,697,839** | **4,022** | **0** | **0** | **0** | **0** | **0** | **1,701,861** |

ITEM NUMBER:449770 2 PROJECT DESCRIPTION:DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GFSU | 547,992 | 0 | 0 | 0 | 0 | 0 | 0 | 547,992 |
| LF | 60,889 | 24,215 | 0 | 0 | 0 | 0 | 0 | 85,104 |
| **TOTAL 449770 2** | **608,881** | **24,215** | **0** | **0** | **0** | **0** | **0** | **633,096** |
| **TOTAL PROJECT:** | **608,881** | **24,215** | **0** | **0** | **0** | **0** | **0** | **633,096** |

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ITEM NUMBER:450561 1 PROJECT DESCRIPTION:SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79070000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 63,186 | 0 | 0 | 0 | 0 | 0 | 0 | 63,186 |
| DIH | 231 | 1,769 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 478,666 | 0 | 0 | 0 | 0 | 0 | 0 | 478,666 |
| DIH | 0 | 2,056 | 0 | 0 | 0 | 0 | 0 | 2,056 |
| **TOTAL 450561 1** | **542,083** | **3,825** | **0** | **0** | **0** | **0** | **0** | **545,908** |
| **TOTAL PROJECT:** | **542,083** | **3,825** | **0** | **0** | **0** | **0** | **0** | **545,908** |

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ITEM NUMBER:452354 1 PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT
ROADWAY ID:79000145 PROJECT LENGTH: .081MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| LF | 133,877 | 0 | 0 | 0 | 0 | 0 | 0 | 133,877 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| CARL | 0 | 403,398 | 0 | 0 | 0 | 0 | 0 | 403,398 |
| LF | 172,426 | 143,446 | 0 | 0 | 0 | 0 | 0 | 315,872 |
| SU | 0 | 948,538 | 0 | 0 | 0 | 0 | 0 | 948,538 |
| **TOTAL 452354 1** | **306,303** | **1,495,382** | **0** | **0** | **0** | **0** | **0** | **1,801,685** |
| **TOTAL PROJECT:** | **306,303** | **1,495,382** | **0** | **0** | **0** | **0** | **0** | **1,801,685** |

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ITEM NUMBER:452443 1 PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:79080000 PROJECT LENGTH: 5.701MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 358,181 | 0 | 0 | 0 | 0 | 0 | 0 | 358,181 |
| DIH | 41,309 | 9,085 | 0 | 0 | 0 | 0 | 0 | 50,394 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| DS | 84,740 | 0 | 0 | 0 | 0 | 0 | 0 | 84,740 |
| ER23 | 4,570,161 | 0 | 0 | 0 | 0 | 0 | 0 | 4,570,161 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACER | 0 | 76,700 | 0 | 0 | 0 | 0 | 0 | 76,700 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACPR | 0 | 28,937,173 | 0 | 0 | 0 | 0 | 0 | 28,937,173 |
| DDR | 6,369 | 0 | 0 | 0 | 0 | 0 | 0 | 6,369 |
| DS | 30,922 | 0 | 0 | 0 | 0 | 0 | 0 | 30,922 |
| ER23 | 56,445,245 | 264,949 | 0 | 0 | 0 | 0 | 0 | 56,710,194 |
| **TOTAL 452443 1** | **61,536,927** | **29,287,907** | **0** | **0** | **0** | **0** | **0** | **90,824,834** |
| **TOTAL PROJECT:** | **61,536,927** | **29,287,907** | **0** | **0** | **0** | **0** | **0** | **90,824,834** |

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ITEM NUMBER:453207 1 PROJECT DESCRIPTION:BELLEVUE AVENUE EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79000096 PROJECT LENGTH: 3.386MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GR24 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| **TOTAL 453207 1** | **0** | **5,000,000** | **0** | **0** | **0** | **0** | **0** | **5,000,000** |
| **TOTAL PROJECT:** | **0** | **5,000,000** | **0** | **0** | **0** | **0** | **0** | **5,000,000** |

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ITEM NUMBER:453208 1 PROJECT DESCRIPTION:ELKCAM BOULEVARD ROADWAY ELEVATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:79000008 PROJECT LENGTH: 4.565MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MINNEOLA | | | | | | | | |
| GR24 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| LF | 0 | 647,500 | 0 | 0 | 0 | 0 | 0 | 647,500 |
| **TOTAL 453208 1** | **0** | **1,047,500** | **0** | **0** | **0** | **0** | **0** | **1,047,500** |
| **TOTAL PROJECT:** | **0** | **1,047,500** | **0** | **0** | **0** | **0** | **0** | **1,047,500** |

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ITEM NUMBER:453221 1 PROJECT DESCRIPTION:ORMOND BEACH AIRPORT BUSINESS PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GR24 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| LF | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| **TOTAL 453221 1** | **0** | **1,500,000** | **0** | **0** | **0** | **0** | **0** | **1,500,000** |
| **TOTAL PROJECT:** | **0** | **1,500,000** | **0** | **0** | **0** | **0** | **0** | **1,500,000** |

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ITEM NUMBER:453318 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OTHER ITS
ROADWAY ID:79280500 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 101,158 | 4,848 | 0 | 0 | 0 | 0 | 0 | 106,006 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALT | 0 | 425,000 | 0 | 0 | 0 | 0 | 0 | 425,000 |
| **TOTAL 453318 1** | **101,158** | **429,848** | **0** | **0** | **0** | **0** | **0** | **531,006** |
| **TOTAL PROJECT:** | **101,158** | **429,848** | **0** | **0** | **0** | **0** | **0** | **531,006** |

ITEM NUMBER:453438 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79070000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 69,952 | 0 | 0 | 0 | 0 | 0 | 0 | 69,952 |
| DIH | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 0 | 2,466,356 | 0 | 0 | 0 | 0 | 0 | 2,466,356 |
| DIH | 0 | 5,145 | 0 | 0 | 0 | 0 | 0 | 5,145 |
| **TOTAL 453438 1** | **69,952** | **2,476,501** | **0** | **0** | **0** | **0** | **0** | **2,546,453** |
| **TOTAL PROJECT:** | **69,952** | **2,476,501** | **0** | **0** | **0** | **0** | **0** | **2,546,453** |

ITEM NUMBER:453586 1 PROJECT DESCRIPTION:I-4 CONNECTOR / US 92 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:79060000 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| **TOTAL 453586 1** | **0** | **3,000** | **0** | **0** | **0** | **0** | **0** | **3,000** |
| **TOTAL PROJECT:** | **0** | **3,000** | **0** | **0** | **0** | **0** | **0** | **3,000** |

ITEM NUMBER:454286 1 PROJECT DESCRIPTION:DR. MLK JR. BLVD AND ORANGE CAMP RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79000037 PROJECT LENGTH: .381MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LF | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| SA | 0 | 552,642 | 0 | 0 | 0 | 0 | 0 | 552,642 |
| **TOTAL 454286 1** | **70,000** | **552,642** | **0** | **0** | **0** | **0** | **0** | **622,642** |
| **TOTAL PROJECT:** | **70,000** | **552,642** | **0** | **0** | **0** | **0** | **0** | **622,642** |
| **TOTAL DIST: 05** | **538,007,409** | **109,140,598** | **16,599,729** | **242,789,096** | **884,708** | **2,500,000** | **0** | **909,921,540** |
| **TOTAL HIGHWAYS** | **538,007,409** | **109,140,598** | **16,599,729** | **242,789,096** | **884,708** | **2,500,000** | **0** | **909,921,540** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT



**AVIATION**

ITEM NUMBER:454708 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | 0 | 24,000 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| LF | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| **TOTAL 454708 1** | **0** | **30,000** | **0** | **0** | **0** | **0** | **0** | **30,000** |
| **TOTAL PROJECT:** | **0** | **30,000** | **0** | **0** | **0** | **0** | **0** | **30,000** |
| **TOTAL DIST: 05** | **0** | **30,000** | **0** | **0** | **0** | **0** | **0** | **30,000** |
| **TOTAL AVIATION** | **0** | **30,000** | **0** | **0** | **0** | **0** | **0** | **30,000** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
**RAIL**
==========



ITEM NUMBER:449418 1 PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHH | 339,390 | 251,000 | 0 | 0 | 0 | 0 | 0 | 590,390 |
| **TOTAL 449418 1** | **339,390** | **251,000** | **0** | **0** | **0** | **0** | **0** | **590,390** |
| **TOTAL PROJECT:** | **339,390** | **251,000** | **0** | **0** | **0** | **0** | **0** | **590,390** |

ITEM NUMBER:452746 1 PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHH | 0 | 358,297 | 0 | 0 | 0 | 0 | 0 | 358,297 |
| **TOTAL 452746 1** | **0** | **358,297** | **0** | **0** | **0** | **0** | **0** | **358,297** |
| **TOTAL PROJECT:** | **0** | **358,297** | **0** | **0** | **0** | **0** | **0** | **358,297** |

ITEM NUMBER:453119 1 PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHH | 0 | 410,000 | 0 | 0 | 0 | 0 | 0 | 410,000 |
| **TOTAL 453119 1** | **0** | **410,000** | **0** | **0** | **0** | **0** | **0** | **410,000** |
| **TOTAL PROJECT:** | **0** | **410,000** | **0** | **0** | **0** | **0** | **0** | **410,000** |
| **TOTAL DIST: 05** | **339,390** | **1,019,297** | **0** | **0** | **0** | **0** | **0** | **1,358,687** |
| **TOTAL RAIL** | **339,390** | **1,019,297** | **0** | **0** | **0** | **0** | **0** | **1,358,687** |

ITEM NUMBER:440803 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY | | | | | | | | |
| DPTO | 742,267 | 467,494 | 0 | 0 | 0 | 0 | 0 | 1,209,761 |
| LF | 943,102 | 0 | 0 | 0 | 0 | 0 | 0 | 943,102 |
| **TOTAL 440803 1** | **1,685,369** | **467,494** | **0** | **0** | **0** | **0** | **0** | **2,152,863** |
| **TOTAL PROJECT:** | **1,685,369** | **467,494** | **0** | **0** | **0** | **0** | **0** | **2,152,863** |

ITEM NUMBER:451133 1 PROJECT DESCRIPTION:5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY | | | | | | | | |
| DPTO | 33,459 | 26,974 | 0 | 0 | 0 | 0 | 0 | 60,433 |
| DU | 267,680 | 215,790 | 0 | 0 | 0 | 0 | 0 | 483,470 |
| LF | 33,462 | 26,974 | 0 | 0 | 0 | 0 | 0 | 60,436 |
| **TOTAL 451133 1** | **334,601** | **269,738** | **0** | **0** | **0** | **0** | **0** | **604,339** |
| **TOTAL PROJECT:** | **334,601** | **269,738** | **0** | **0** | **0** | **0** | **0** | **604,339** |

ITEM NUMBER:430285 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DPTO | 7,906,485 | 1,687,615 | 874,159 | 0 | 0 | 0 | 0 | 10,468,259 |
| **TOTAL 430285 1** | **7,906,485** | **1,687,615** | **874,159** | **0** | **0** | **0** | **0** | **10,468,259** |
| **TOTAL PROJECT:** | **7,906,485** | **1,687,615** | **874,159** | **0** | **0** | **0** | **0** | **10,468,259** |

ITEM NUMBER:431533 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA | 15,356,011 | 50,892,393 | 9,274,192 | 9,274,192 | 9,274,192 | 0 | 0 | 94,070,980 |
| LF | 3,839,003 | 12,723,191 | 2,318,548 | 2,318,548 | 2,318,548 | 0 | 0 | 23,517,838 |
| **TOTAL 431533 1** | **19,195,014** | **63,615,584** | **11,592,740** | **11,592,740** | **11,592,740** | **0** | **0** | **117,588,818** |
| **TOTAL PROJECT:** | **19,195,014** | **63,615,584** | **11,592,740** | **11,592,740** | **11,592,740** | **0** | **0** | **117,588,818** |

ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTAT | 8,873,817 | 0 | 0 | 0 | 0 | 0 | 0 | 8,873,817 |
| LF | 2,218,456 | 0 | 0 | 0 | 0 | 0 | 0 | 2,218,456 |
| SU | 8,873,817 | 994,280 | 0 | 0 | 0 | 0 | 0 | 9,868,097 |
| **TOTAL 435249 1** | **19,966,090** | **994,280** | **0** | **0** | **0** | **0** | **0** | **20,960,370** |
| **TOTAL PROJECT:** | **19,966,090** | **994,280** | **0** | **0** | **0** | **0** | **0** | **20,960,370** |

ITEM NUMBER:435713 1 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-DAYTONA BEACH-PORT ORAN
GE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA | 996,544 | 1,215,092 | 0 | 0 | 0 | 0 | 0 | 2,211,636 |
| LF | 249,137 | 303,773 | 0 | 0 | 0 | 0 | 0 | 552,910 |
| **TOTAL 435713 1** | **1,245,681** | **1,518,865** | **0** | **0** | **0** | **0** | **0** | **2,764,546** |
| **TOTAL PROJECT:** | **1,245,681** | **1,518,865** | **0** | **0** | **0** | **0** | **0** | **2,764,546** |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
**TRANSIT**
==========



ITEM NUMBER:444271 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA | 0 | 999,506 | 0 | 0 | 0 | 0 | 0 | 999,506 |
| LF | 0 | 249,877 | 0 | 0 | 0 | 0 | 0 | 249,877 |
| **TOTAL 444271 1** | **0** | **1,249,383** | **0** | **0** | **0** | **0** | **0** | **1,249,383** |
| **TOTAL PROJECT:** | **0** | **1,249,383** | **0** | **0** | **0** | **0** | **0** | **1,249,383** |

ITEM NUMBER:448171 1 PROJECT DESCRIPTION:VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA | 0 | 343,052 | 0 | 0 | 0 | 0 | 0 | 343,052 |
| LF | 0 | 85,763 | 0 | 0 | 0 | 0 | 0 | 85,763 |
| **TOTAL 448171 1** | **0** | **428,815** | **0** | **0** | **0** | **0** | **0** | **428,815** |
| **TOTAL PROJECT:** | **0** | **428,815** | **0** | **0** | **0** | **0** | **0** | **428,815** |

ITEM NUMBER:448172 1 PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA | 0 | 2,318,742 | 0 | 0 | 0 | 0 | 0 | 2,318,742 |
| LF | 0 | 579,686 | 0 | 0 | 0 | 0 | 0 | 579,686 |
| **TOTAL 448172 1** | **0** | **2,898,428** | **0** | **0** | **0** | **0** | **0** | **2,898,428** |
| **TOTAL PROJECT:** | **0** | **2,898,428** | **0** | **0** | **0** | **0** | **0** | **2,898,428** |

ITEM NUMBER:449410 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA | 0 | 576,681 | 0 | 0 | 0 | 0 | 0 | 576,681 |
| LF | 0 | 144,170 | 0 | 0 | 0 | 0 | 0 | 144,170 |
| **TOTAL 449410 1** | **0** | **720,851** | **0** | **0** | **0** | **0** | **0** | **720,851** |
| **TOTAL PROJECT:** | **0** | **720,851** | **0** | **0** | **0** | **0** | **0** | **720,851** |
| **TOTAL DIST: 05** | **50,333,240** | **73,851,053** | **12,466,899** | **11,592,740** | **11,592,740** | **0** | **0** | **159,836,672** |
| **TOTAL TRANSIT** | **50,333,240** | **73,851,053** | **12,466,899** | **11,592,740** | **11,592,740** | **0** | **0** | **159,836,672** |

ITEM NUMBER:439865 3 PROJECT DESCRIPTION:SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| DS | 7,967 | 0 | 0 | 0 | 0 | 0 | 0 | 7,967 |
| GRTR | 20,690 | 0 | 0 | 0 | 0 | 0 | 0 | 20,690 |
| TLWR | 233,075 | 0 | 0 | 0 | 0 | 0 | 0 | 233,075 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| TLWR | 13,900 | 0 | 0 | 0 | 0 | 0 | 0 | 13,900 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| GRTR | 0 | 3,039,750 | 0 | 0 | 0 | 0 | 0 | 3,039,750 |
| **TOTAL 439865 3** | **275,632** | **3,039,750** | **0** | **0** | **0** | **0** | **0** | **3,315,382** |
| **TOTAL PROJECT:** | **275,632** | **3,039,750** | **0** | **0** | **0** | **0** | **0** | **3,315,382** |

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ITEM NUMBER:439874 2 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| DIH | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| TLWR | 1,179,193 | 0 | 0 | 0 | 0 | 0 | 0 | 1,179,193 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| TLWR | 0 | 0 | 0 | 0 | 2,844,697 | 0 | 0 | 2,844,697 |
| **TOTAL 439874 2** | **1,179,193** | **5,000** | **0** | **0** | **2,844,697** | **0** | **0** | **4,028,890** |

ITEM NUMBER:439874 3 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| DIH | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| TLWR | 428,798 | 0 | 0 | 0 | 0 | 0 | 0 | 428,798 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| TLWR | 0 | 0 | 1,717,942 | 0 | 0 | 0 | 0 | 1,717,942 |
| **TOTAL 439874 3** | **428,798** | **5,000** | **1,717,942** | **0** | **0** | **0** | **0** | **2,151,740** |

ITEM NUMBER:439874 4 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---|---|---|---|---|---|---|---|---|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| DIH | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| TLWR | 535,997 | 0 | 0 | 0 | 0 | 0 | 0 | 535,997 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| TLWR | 0 | 0 | 2,130,600 | 0 | 0 | 0 | 0 | 2,130,600 |
| **TOTAL 439874 4** | **535,997** | **5,000** | **2,130,600** | **0** | **0** | **0** | **0** | **2,671,597** |
| **TOTAL PROJECT:** | **2,143,988** | **15,000** | **3,848,542** | **0** | **2,844,697** | **0** | **0** | **8,852,227** |
| **TOTAL DIST: 05** | **2,419,620** | **3,054,750** | **3,848,542** | **0** | **2,844,697** | **0** | **0** | **12,167,609** |
| **TOTAL MISCELLANEOUS** | **2,419,620** | **3,054,750** | **3,848,542** | **0** | **2,844,697** | **0** | **0** | **12,167,609** |
| GRAND TOTAL | 591,099,659 | 187,095,698 | 32,915,170 | 254,381,836 | 15,322,145 | 2,500,000 | 0 | 1,083,314,508 |

# REVISION LOG

| Revision Date | Type of Revision | Resolution | Description |
|---|---|---|---|
| 6/26/2024 | Adoption | 2024-13 | TPO Board adoption of FY 2024/25 to FY 2028/29 Transportation Improvement Program. |
| 8/16/2024 | Modification | N/A | Add reference to FDOT 23 CFR Part 667 Report to FM# 452443-1 on the project details of the TIP Sheet |
| 8/28/2024 | Amendment | 2024-15 | Amendment to add Roll Forward Projects (Appendix VIII) and Legislative Appropriations projects (Section IX- Local Projects for Informational Purposes). |
| 10/07/2024 | Modification | N/A | Modification to add US 92 Connector at I-4 IMR as Developer Funded project (Section IX - Local Projects for Informational Purposes) |
| 10/07/2024 | Modification | N/A | Projects #438636-2 and #450265-2 are local area program (LAP) projects managed by Flagler County. They have opted to use a District continuing services contract to assist with project delivery. As such a separate project segment (-2) has been added and will require a TIP modification so that federal funds can be authorized. |
| 10/23/2024 | Amendment | 2024-18 | Amendment to add project 455118-1 and update project limits/scope for project 453588-1 |
| 11/20/2024 | Amendment | 2024-23 | Amendment to add projects 444033-3, 450227-2, 452902-1, and 454243-3 |
| 01/22/2025 | Amendment | 2025-01 | Amendment to add projects 454927-1 and 456112-1 |

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