

**River to Sea
Transportation Planning Organization**

**FY 2023/24 – FY 2027/28
Transportation Improvement Program**

Adopted June 28, 2023
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1 Deuce Court, Suite 100
Daytona Beach, FL 32124

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Colleen Nicoulin
Executive Director

Mariel Lemke
Accounting/Office Manager

Vacant
Manager of Operations and Planning

Vacant
Transportation Planner/Project Manager
Data and Technology

Stephan Harris
Transportation Planner/Project Manager
Modal

Pamela Blankenship
Community Outreach Coordinator/
Title VI Coordinator

Donna King
Administrative Assistant

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Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (TPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 48 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The River to Sea TPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reapportion the River to Sea TPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This “Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement” describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in June 2022, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

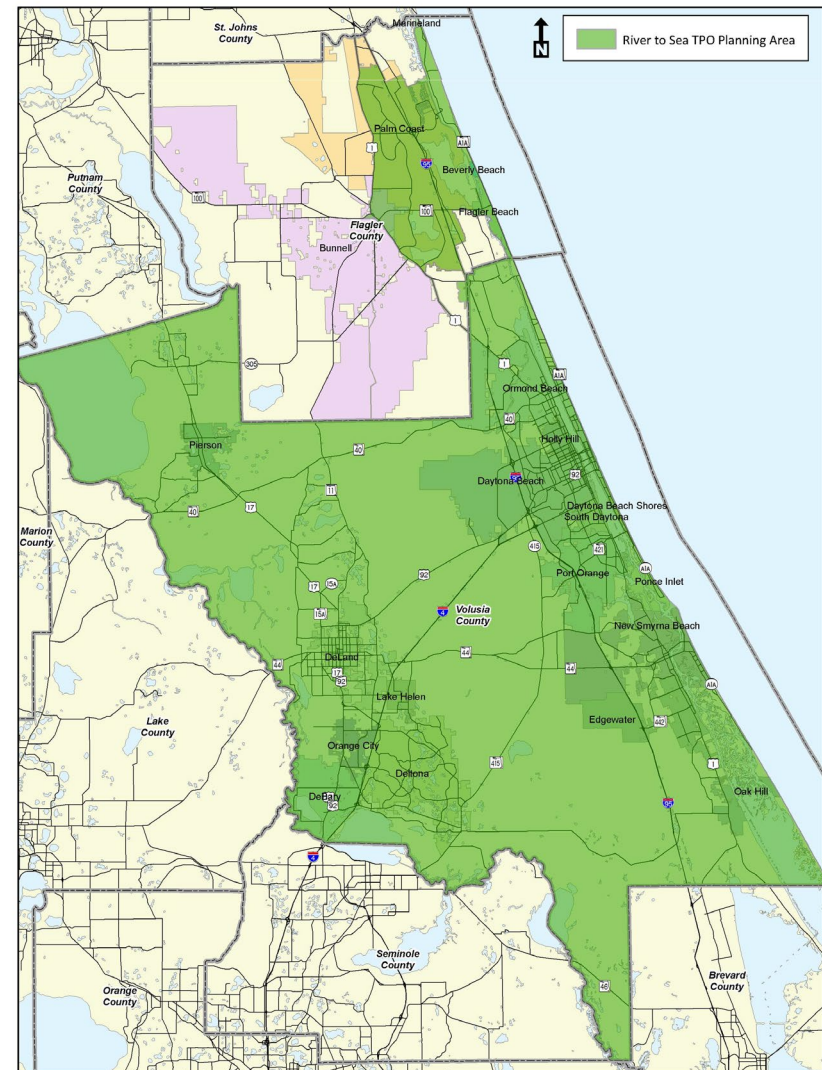


Figure 1 River to Sea TPO Metropolitan Plan

Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

What is the Transportation Improvement Program?

The Transportation Improvement Program or “TIP” is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (TPO) planning area for a 5-year period spanning from fiscal year (FY) 2023/24 through 2027/28. It is considered a product of the TPO’s continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. [\[23 U.S.C. 134 \(j\)\(2\)\(A\)\]](#). Florida law [\[339.175\(8\)\(c\)\(1\), F.S.\]](#) requires a TIP to cover a five-year period¹. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [\[23 C.F.R. 450.324\(a\)\]](#).

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [\[339.175\(8\)\(a\)\(3\), F.S.\]](#) The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for each of the Counties within the River to Sea TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC).

Only projects that are consistent with the River to Sea TPO’s adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [\[23 C.F.R. 450.324\(g\) and 339.175\(8\)\(c\)\(2\), F.S.\]](#). Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects	Section VIII	Port, Rail & Freight Projects
Section III	Major Bridge Projects	Section IX	Locally Funded Projects – Information Only
Section IV	Traffic Operations, ITS & Safety Projects	Section X	Transportation Planning/Studies
Section V	Maintenance Projects	Section XI	Miscellaneous Projects
Section VI	Transit & Transportation Disadvantaged Projects	Section XII	Aviation Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects		

Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The River to Sea TPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [\[23 CFR § 450.216\(m\), § 450.324\(e\)\]](#). For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page.

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page. For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

L RTP Reference

For SIS and Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project. The River to Sea TPO's LRTP may be accessed at:

<https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

How are Projects Selected?

Consistent with 23 CFR 450.332, the projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, and sidewalks and safety activities initiated by FDOT and supported by the River to Sea Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the River to Sea TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Project evaluation criteria for major capacity projects were carefully reviewed and updated during the development of the Connect 2045 Long Range Transportation Plan which was adopted in September 2020 and amended in May 2021, March 2022, October 2022, and January 2023. Details of the Connect 2045 project prioritization can be found in Chapter 6 and Technical Appendix I of the Plan. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets. Appendix II contains the set of prioritization and ranking criteria for the set aside projects as well as for the projects identified in Connect 2045.

Public Transit and Transportation Disadvantaged (TD)

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation Disadvantaged Projects.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All

roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 Long Range Transportation Plan, Connect 2045 and/or the previous 2040 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in Connect 2045 but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the River to Sea TPO planning area.

Public Involvement

Annually, the River to Sea TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes [23 CFR 450.316](#) and [23 CFR 450.326\(b\)](#)). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Participation Plan*. The current version of the River to Sea TPO's *Public Participation Plan* was adopted by the TPO Board in June 2019 and amended in June 2020 and June of 2022. Prior to annual adoption of the TIP, notice was provided to the TPO email listing that includes businesses, chambers of commerce, transportation disadvantage advocates, and citizens, a legal advertisement was placed in the local newspaper and a 30-day public comment period was held.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the TPO website for review and comment. All River to Sea TPO Board and Committee meetings are formal public meetings and held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged. All comments received are addressed, and revision made, where appropriate. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the TPO planning area for coordination and review, including Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore. The draft TIP is sent to FDOT for review through the document portal and is distributed within the portal to federal agencies for review. Appendix VII contains a summary of significant review comments received and how the comments were addressed in the final TIP.

Modifying or Amending the TIP

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change

An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: <https://www.r2ctpo.org/public-involvement/public-participation-documents/>

Obligated Federal Funds

To meet federal requirements for MPOs, the River to Sea TPO annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The List of Federal Obligated Projects for FY 2022/23 can be found in Appendix III.

Certification

The River to Sea TPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in April 2023. Approximately every four years, the TPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The TPO's last federal certification was completed in June of 2019. The next federal certification is anticipated to be completed in June 2023.

Congestion Management Process

As required by FHWA, the River to Sea TPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the TPO recognizes that managing

transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The River to Sea TPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual “Call for Projects.” Each year, the TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO’s Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018, the Connected and Autonomous Vehicle Readiness Study and Technology Transition Plan completed in June 2020 and the Connect 2045 Technology Planning Scenario.

The TPO updates its LOPP annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department’s Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The River to Sea TPO envisions a regional transportation system that safely and efficiently moves people and goods to support the region’s vitality. In June of 2022, the TPO updated the Congestion Management Process (CMP) to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and no-recurring congestion, improve transportation system management and operations, and improve efficiencies in the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

Transportation Performance Measures

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO’s Long Range Transportation Plan (LRTP). The TPO’s aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). Please refer to Appendix IV for more information on the federal performance measures.

Transportation Performance Measures Consensus Planning Document

A data sharing agreement has been developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR). The document is fully described in the Appendix V and adoption of this agreement is updated as part of the annual adoption of the TIP.

Detailed Project Listings

The following guide assists the reader in understanding the layout and content of the Project Details provided on the TIP Sheets for each project:

- | | |
|--|--|
| 1. FDOT Financial Management Number | Acronyms & Abbreviations) |
| 2. Project Name and Limits | 11. Identifies the Project Phase (Reference Appendix I for list of |
| 3. Project Type | Acronyms & Abbreviations) |
| 4. Provides additional project description or project notes, if necessary | 12. Identifies Funds already encumbered/expended for the project in previous years (if applicable) |
| 5. Identifies the lead agency for the project | 13. Identifies programmed cost estimates for each fiscal year |
| 6. Identifies the length of the project | 14. Identifies estimated future project costs beyond the fifth year of the TIP (if known) |
| 7. Identifies where the project is referenced in the LRTP | 15. Identifies Total Cost per Fund Source and Phase in the current five-year TIP |
| 8. Identifies whether the project is located on the FDOT Strategic Intermodal System (SIS) | 16. Total project costs, including prior year, future costs and the current five-year TIP |
| 9. Identifies the County where the project is located | |
| 10. Identifies the Funding Code (Reference Appendix I for list of | |

1

4457161

US 17 from SR 15A to South of Spring St

2

Managed By: FDOT

5

SIS

8

Project Type: Safety Project

3

Length: 2.885 miles

6

County: Volusia

9

Corridor access management with median modifications and pedestrian improvements

4

LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18

7

Fund	Phase		<2024	2024	2025	2026	2027	2028	>2028	Total
ACSS	CST	11		\$ 2,793,230	\$ -	\$ -	\$ -	\$ -		\$ 2,793,230
DDR	CST			\$ 2,626,314	\$ -	\$ -	\$ -	\$ -		\$ 2,626,314
DS	CST			\$ 2,021,395	\$ -	\$ -	\$ -	\$ -		\$ 2,021,395
TOTAL			\$ 927,943	\$ 7,440,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,368,882

1

12

13

14

16

TOTAL PROGRAMMING BY FUNDING CODE AND SOURCE							
FEDERAL							
Fund Code	Name	2024	2025	2026	2027	2028	Total
ACPR	AC - PROTECT GRANT PGM	\$ 11,616,075	\$ -	\$ -	\$ -	\$ -	\$ 11,616,075
ACFP	AC FREIGHT PROG (NFP)	\$ 12,912,463	\$ 335,830	\$ -	\$ -	\$ 20,000,000	\$ 33,248,293
ACNP	ADVANCE CONSTRUCTION NHPP	\$ -	\$ 224,061	\$ -	\$ 3,735,983	\$ 2,323,000	\$ 6,283,044
ACNR	AC NAT HWY PERFORM RESURFACING	\$ 17,547,163	\$ 2,341,008	\$ 34,555,350	\$ -	\$ -	\$ 54,443,521
ACPR	AC - PROTECT GRANT PGM	\$ 11,616,075	\$ -	\$ -	\$ -	\$ -	\$ 11,616,075
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 8,389,672	\$ -	\$ -	\$ -	\$ -	\$ 8,389,672
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$ 2,793,230	\$ 2,149,955	\$ 771,915	\$ 622,142	\$ -	\$ 6,337,242
ACSU	ADVANCE CONSTRUCTION (SU)	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$ 2,745,000	\$ 1,775	\$ 897,975	\$ -	\$ -	\$ 3,644,750
CARL	CARB FOR URB. LESS THAN 200K	\$ 403,398	\$ 411,466	\$ 419,696	\$ 419,696	\$ 419,696	\$ 2,073,952
CARU	CARB FOR URB. AREA > THAN 200K	\$ 970,418	\$ 788,433	\$ 804,202	\$ 804,202	\$ 804,202	\$ 4,171,457
DU	STATE PRIMARY/FEDERAL REIMB	\$ 423,243	\$ 435,940	\$ 449,018	\$ 462,546	\$ -	\$ 1,770,747
FAA	FEDERAL AVIATION ADMIN	\$ 4,860,000	\$ 4,950,000	\$ 3,150,000	\$ 675,000	\$ 6,750,000	\$ 20,385,000
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 9,604,070	\$ 9,874,192	\$ 9,274,192	\$ 9,274,192	\$ 9,274,192	\$ 47,300,838
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$ 1,591,347	\$ 1,584,687	\$ 1,576,186	\$ 1,480,826	\$ 1,964,451	\$ 8,197,497
GFEV	GEN. FUND EVEHICLE CHARG. PGM	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 2,400,000
PL	METRO PLAN (85% FA; 15% OTHER)	\$ 1,242,592	\$ 1,254,724	\$ 1,273,062	\$ 1,273,062	\$ 1,273,062	\$ 6,316,502
SA	STP, ANY AREA	\$ 8,623,635	\$ -	\$ 25,301,124	\$ -	\$ -	\$ 33,924,759
SR2T	SAFE ROUTES - TRANSFER	\$ 952,143	\$ -	\$ -	\$ -	\$ -	\$ 952,143
SU	STP, URBAN AREAS > 200K	\$ 6,293,898	\$ 6,419,776	\$ 6,548,171	\$ 6,548,171	\$ 6,548,171	\$ 32,358,187
TALN	TRANSPORTATION ALTS- < 5K	\$ 10,473	\$ 245,885	\$ -	\$ 236,551	\$ -	\$ 492,909
TALT	TRANSPORTATION ALTS- ANY AREA	\$ 1,500,000	\$ 254,115	\$ -	\$ 3,295,179	\$ -	\$ 5,049,294
TALU	TRANSPORTATION ALTS- >200K	\$ 931,144	\$ 950,337	\$ 969,914	\$ 969,914	\$ 969,914	\$ 4,791,223
FEDERAL TOTAL		\$ 107,386,039	\$ 33,722,184	\$ 85,990,805	\$ 29,797,464	\$ 50,326,688	\$ 307,223,180

TOTAL PROGRAMMING BY FUNDING CODE							
STATE							
Fund Code	Name	2024	2025	2026	2027	2028	Total
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 465,762	\$ 1,565,004	\$ 3,753,752	\$ -	\$ -	\$ 5,784,518
D	UNRESTRICTED STATE PRIMARY	\$ 6,037,853	\$ 6,074,938	\$ 6,226,959	\$ 5,361,693	\$ 3,691,251	\$ 27,392,694
DDR	DISTRICT DEDICATED REVENUE	\$ 68,273,599	\$ 37,701,718	\$ 24,089,707	\$ 2,624,102	\$ 1,808,268	\$ 134,497,394
DI	ST. - S/W INTER/INTRASTATE HWY	\$ -	\$ 204,890	\$ -	\$ -	\$ 884,708	\$ 1,089,598
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 931,895	\$ 887,309	\$ 183,740	\$ 537,635	\$ 40,000	\$ 2,580,579
DIS	STRATEGIC INTERMODAL SYSTEM	\$ -	\$ -	\$ -	\$ -	\$ 8,227,717	\$ 8,227,717
DPTO	STATE - PTO	\$ 4,591,547	\$ 5,756,069	\$ 4,785,745	\$ 2,917,254	\$ 3,004,772	\$ 21,055,387
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 8,378,743	\$ 2,818,681	\$ 15,928,160	\$ 10,000,000	\$ -	\$ 37,125,584
DWS	WEIGH STATIONS - STATE 100%	\$ 4,179,393	\$ -	\$ -	\$ 549,613	\$ -	\$ 4,729,006
FCO	PRIMARY/FIXED CAPITAL OUTLAY	\$ 401,000	\$ 831,000	\$ 1,081,000	\$ 4,121,000	\$ 1,252,237	\$ 7,686,237
GMR	GROWTH MANAGEMENT FOR SIS	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,955,433	\$ 2,705,433
GRSC	GROWTH MANAGEMENT FOR SCOP	\$ 783,139	\$ 72,929	\$ 1,298,613	\$ 1,733,659	\$ 1,787,805	\$ 5,676,145
SCED	2012 SB1998-SMALL CO OUTREACH	\$ 499,420	\$ 487,805	\$ 487,805	\$ 487,805	\$ 487,805	\$ 2,450,640
SCOP	SMALL COUNTY OUTREACH PROGRAM	\$ 524,662	\$ 460,487	\$ 478,049	\$ 479,024	\$ 361,794	\$ 2,304,016
SCRA	SMALL COUNTY RESURFACING	\$ 1,520,602	\$ 850,431	\$ -	\$ 1,515,152	\$ 1,515,152	\$ 5,401,337
SCWR	2015 SB2514A-SMALL CO OUTREACH	\$ 814,927	\$ 593,293	\$ 569,024	\$ 568,293	\$ 570,244	\$ 3,115,781
STED	2012 SB1998-STRATEGIC ECON COR	\$ -	\$ 360,000	\$ 1,252,025	\$ 2,067,386	\$ -	\$ 3,679,411
TLWR	2015 SB2514A-TRAIL NETWORK	\$ 2,630,954	\$ 2,411,243	\$ 5,889,944	\$ -	\$ -	\$ 10,932,141
STATE TOTAL		\$ 100,783,496	\$ 61,075,797	\$ 66,024,523	\$ 32,962,616	\$ 25,587,186	\$ 286,433,618

LOCAL							
Fund Code	Name	2024	2025	2026	2027	2028	Total
LF	LOCAL FUNDS	\$ 11,192,097	\$ 10,951,325	\$ 15,023,472	\$ 8,074,057	\$ 16,655,336	\$ 61,896,287
LOCAL TOTAL		\$ 11,192,097	\$ 10,951,325	\$ 15,023,472	\$ 8,074,057	\$ 16,655,336	\$ 61,896,287

SUMMARY							
		2024	2025	2026	2027	2028	Total
FEDERAL		\$ 107,386,039	\$ 33,722,184	\$ 85,990,805	\$ 29,797,464	\$ 50,326,688	\$ 307,223,180
STATE		\$ 100,783,496	\$ 61,075,797	\$ 66,024,523	\$ 32,962,616	\$ 25,587,186	\$ 286,433,618
LOCAL		\$ 11,192,097	\$ 10,951,325	\$ 15,023,472	\$ 8,074,057	\$ 16,655,336	\$ 61,896,287
		\$ 219,361,632	\$ 105,749,306	\$ 167,038,800	\$ 70,834,137	\$ 92,569,210	\$ 655,553,085

SECTION II

Roadway Capacity Projects

2408361 SR 40 from SR 15 US 17 to SR 11				Managed By: FDOT				SIS	
Project Type: Add Lanes & Reconstruct				Length: 6.376 miles				County: Volusia	
Widen SR 40 from 2 lanes to 4 lanes between SR 15 (US 17) and SR 11				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNP	ROW		\$ -	\$ 224,061	\$ -	\$ -	\$ -		\$ 224,061
BNIR	ROW		\$ 2,115,000	\$ 1,775	\$ -	\$ -	\$ -		\$ 2,116,775
DIH	ROW		\$ 72,000	\$ 73,000	\$ -	\$ -	\$ -		\$ 145,000
TOTAL		\$ 9,879,755	\$ 2,187,000	\$ 298,836	\$ -	\$ -	\$ -	\$ -	\$ 12,365,591

2408371 SR 40 from W of SR 11 to W of Cone Road				Managed By: FDOT				SIS	
Project Type: Add Lanes & Reconstruct				Length: 7.64 miles				County: Volusia	
Widen SR 40 from 2 lanes to 4 between SR 11 and Cone Road				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	ROW		\$ 630,000	\$ -	\$ -	\$ -	\$ -		\$ 630,000
DI	ROW		\$ -	\$ 204,890	\$ -	\$ -	\$ -		\$ 204,890
DIH	ROW		\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -		\$ 140,000
TOTAL		\$ 9,661,567	\$ 700,000	\$ 274,890	\$ -	\$ -	\$ -	\$ -	\$ 10,636,457

4084641 I-4 from SR 44 to E of I-95				Managed By: FDOT				SIS	
Project Type: Add Lanes & Reconstruct				Length: 13.714 miles				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	ROW		\$ 630,000	\$ -	\$ -	\$ -	\$ -		\$ 630,000
DI	ROW		\$ -	\$ 204,890	\$ -	\$ -	\$ -		\$ 204,890
DIH	ROW		\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -		\$ 140,000
TOTAL		\$ 9,661,567	\$ 700,000	\$ 274,890	\$ -	\$ -	\$ -	\$ -	\$ 10,636,457

4084642 SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472				Managed By: FDOT				SIS	
Project Type: Add Lanes & Reconstruct				Length: 10 miles				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNP	PE		\$ -	\$ -	\$ -	\$ -	\$ 2,323,000		\$ 2,323,000
ACNP	ROW		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
DI	ROW		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL		\$ 13,050,820	\$ -	\$ -	\$ -	\$ -	\$ 2,323,000	\$ 33,374,000	\$ 48,747,820

4197721 I-95 N Ormond Business Park Interchange				Managed By: Responsible Agency Not Available				SIS	
Project Type: Pd&E/Emo Study				Length: 1 miles				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 559,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 559,027

4197722 I-95 Interchange at SR 5 (US 1)				Managed By: FDOT				SIS	
Project Type: Interchange - Add Lanes				Length: 0.723 miles				County: Volusia	
Reconstruction of the I-95 at US 1 Interchange to Diverging Diamond				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	ROW		\$ -	\$ -	\$ -	\$ 300,000	\$ -		\$ 300,000
DIH	ROW		\$ -	\$ -	\$ -	\$ 50,000	\$ -		\$ 50,000
DS	ROW		\$ -	\$ -	\$ -	\$ 3,000,000	\$ -		\$ 3,000,000
TOTAL		\$ 7,155,188	\$ -	\$ -	\$ -	\$ 3,350,000	\$ -	\$ -	\$ 10,505,188

4289471 SR 40 (Granada Blvd) from Breakaway Trail to Williamson Blvd				Managed By: FDOT				SIS	
Project Type: Add Lanes & Reconstruct				Length: 2.46 miles				County: Volusia	
Widen SR 40 from 4 lanes to 6 between Breakaway Trail and Williamson Blvd				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	CAP		\$ -	\$ -	\$ 897,975	\$ -	\$ -		\$ 897,975
DI	CAP		\$ -	\$ -	\$ -	\$ -	\$ 884,708		
DIH	CST		\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		\$ 160,000
STED	CST		\$ -	\$ 360,000	\$ 1,252,025	\$ 2,067,386	\$ -		\$ 3,679,411
TOTAL		\$ 4,713,138	\$ -	\$ 400,000	\$ 2,190,000	\$ 2,107,386	\$ 924,708	\$ -	\$ 10,335,232

4362921 I-95 Interchange at Pioneer Trail				Managed By: FDOT				SIS	
Project Type: Interchange (New)				Length: 1.197 miles				County: Volusia	
Construction of a new Interchange at I-95 at Pioneer Trail and associated improvements				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACFP	ROW		\$ 10,746,463	\$ 335,830	\$ -	\$ -	\$ -		
DDR	ROW		\$ 15,000	\$ -	\$ -	\$ -	\$ -		\$ 15,000
DIH	ROW		\$ 40,000	\$ -	\$ -	\$ -	\$ -		\$ 40,000
TOTAL		\$ 137,157,876	\$ 10,801,463	\$ 335,830	\$ -	\$ -	\$ -	\$ -	\$ 148,295,169

4468261 I-95 (SR 9) @ Maytown Road New Interchange				Managed By: FDOT				SIS	
Project Type: Pd&E/Emo Study				Length: 0.05 miles				County: Volusia	
Construction of a new Interchange at I-95 at Maytown Road and associated improvements (developer funded)				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PDE		\$ -	\$ -	\$ 2,500,000	\$ -	\$ -		\$ 2,500,000
TOTAL		\$ 50,082	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,550,082

4484561 LPGA Blvd from US 92 (SR 600) to Williamson Blvd				Managed By: FDOT				SIS	
Project Type: Pd&E/Emo Study				Length: 7.402 miles				County: Volusia	
Reconstruction of I-95 at LPGA Blvd Interchange; widen LPGA Blvd from US 92 to Williamson Blvd; replace bridge over Tomoka River				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	ROW		\$ -	\$ -	\$ 50,000	\$ -	\$ -		\$ 50,000
DS	ROW		\$ -	\$ -	\$ -	\$ 7,000,000	\$ -		\$ 7,000,000
TOTAL		\$ 10,859,440	\$ -	\$ -	\$ 50,000	\$ 7,000,000	\$ -	\$ -	\$ 17,909,440

4484562 I-95 Interchange at LPGA Blvd				Managed By: FDOT				SIS	
Project Type: Interchange - Add Lanes				Length: 2.762 miles				County: Volusia	
Reconstruction of I-95 at LPGA Blvd Interchange; widen LPGA Blvd from US 92 to Williamson Blvd; replace bridge over Tomoka River				LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,037,600	\$ 86,037,600

SECTION III

Bridge Projects

4471171 SR 5/US 1 NB Over Turnbull Creek Bridge Replacement				Managed By: FDOT				Non-SIS	
Project Type: Bridge Replacement				Length: 0.293 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACBR	CST		\$ -	\$ -	\$ 4,550,857	\$ -	\$ -		\$ 4,550,857
TOTAL		\$ 1,098,040	\$ -	\$ -	\$ 4,550,857	\$ -	\$ -	\$ -	\$ 5,648,897

4471181 SR 5/US 1 Over Pellicer Creek Bridge Replacement				Managed By: FDOT				Non-SIS	
Project Type: Bridge Replacement				Length: 0.231 miles				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACBR	CST		\$ -	\$ -	\$ 11,361,644	\$ -	\$ -		\$ 11,361,644
TOTAL		\$ 1,838,105	\$ -	\$ -	\$ 11,361,644	\$ -	\$ -	\$ -	\$ 13,199,749

4489211 SR 415 Over Deep Creek, Alamana Canal, and Lake Ashby				Managed By: FDOT				Non-SIS	
Project Type: Bridge-Repair/Rehabilitation				Length: 3.556 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 523,048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,048

4497761 I-95 Over Beamer's Canal Bridge 790221, 790113, 790245, 790246				Managed By: FDOT				SIS	
Project Type: Bridge-Repair/Rehabilitation				Length: 7.11 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		\$ -	\$ 50,000	\$ -	\$ -	\$ -		\$ 50,000
DIH	PE		\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
BRRP	CST		\$ -	\$ -	\$ 1,880,472	\$ -	\$ -		\$ 1,880,472
DIH	CST		\$ -	\$ -	\$ 2,180	\$ -	\$ -		\$ 2,180
TOTAL		\$ -	\$ -	\$ 52,000	\$ 1,882,652	\$ -	\$ -	\$ -	\$ 1,934,652

4498611 SR 430 Eastbound 790175 & Westbound 790174 Bridges Over Halifax Rive				Managed By: FDOT				Non-SIS	
Project Type: Bridge-Repair/Rehabilitation				Length: 0.869 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		\$ -	\$ 50,000	\$ -	\$ -	\$ -		\$ 50,000
DIH	PE		\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
BRRP	CST		\$ -	\$ -	\$ 1,334,247	\$ -	\$ -		\$ 1,334,247
DIH	CST		\$ -	\$ -	\$ 2,180	\$ -	\$ -		\$ 2,180
TOTAL		\$ -	\$ -	\$ 52,000	\$ 1,336,427	\$ -	\$ -	\$ -	\$ 1,388,427

4502261 I-95 Over Maytown Rd & SR 442 Bridge Deck Rehabilitation		Managed By: FDOT						SIS	
Project Type: Bridge-Repair/Rehabilitation		Length: 8.498 miles						County: Volusia	
		LRTP Ref: Pgs 2-3 to 2-5							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		\$ -	\$ 50,000	\$ -	\$ -	\$ -		\$ 50,000
DIH	PE		\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
BRRP	CST		\$ -	\$ -	\$ 539,033	\$ -	\$ -		\$ 539,033
DIH	CST		\$ -	\$ -	\$ 2,180	\$ -	\$ -		\$ 2,180
TOTAL		\$ -	\$ -	\$ 52,000	\$ 541,213	\$ -	\$ -	\$ -	\$ 593,213

4505611 SR-44 South Causeway Bridge 790152 West Seawall Rehab		Managed By: FDOT						Non-SIS	
Project Type: Bridge-Repair/Rehabilitation		Length: 0.465 miles						County: Volusia	
		LRTP Ref: Pgs 2-3 to 2-5							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	CST		\$ 365,762	\$ -	\$ -	\$ -	\$ -		\$ 365,762
DIH	CST		\$ 2,056	\$ -	\$ -	\$ -	\$ -		\$ 2,056
TOTAL		\$ 65,186	\$ 367,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 433,004

4516911 SR 44/SR 44A - Culvert Rehab 790039 (SR 44 Over Samsula Canal)		Managed By: FDOT						Non-SIS	
Project Type: Bridge-Repair/Rehabilitation		Length: 0.01 miles						County: Volusia	
		LRTP Ref: Pgs 2-3 to 2-5							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
DIH	PE		\$ 2,000	\$ -	\$ -	\$ -	\$ -		
BRRP	CST		\$ -	\$ 473,967	\$ -	\$ -	\$ -		
DIH	CST		\$ -	\$ 2,116	\$ -	\$ -	\$ -		\$ 2,116
TOTAL		\$ -	\$ 52,000	\$ 476,083	\$ -	\$ -	\$ -	\$ -	\$ 528,083

River to Sea TPO Transportation Improvement Program FY 2023/24 to FY 2027/28

4517111 SR 46; Brev. Co-Sem Co. Fender Rehab (SR 46 Over St. Johns River)		Managed By: FDOT				Non-SIS			
Project Type: Bridge-Repair/Rehabilitation		Length: 0.216 miles				County: Volusia			
		LRTP Ref: Pgs 2-3 to 2-5							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
DIH	PE		\$ 2,000	\$ -	\$ -	\$ -	\$ -		
BRRP	CST		\$ -	\$ 941,037	\$ -	\$ -	\$ -		
DIH	CST		\$ -	\$ 2,116	\$ -	\$ -	\$ -		\$ 2,116
TOTAL		\$ -	\$ 52,000	\$ 943,153	\$ -	\$ -	\$ -	\$ -	\$ 995,153

SECTION IV

Traffic Operations, ITS & Safety Projects

4204331 River To Sea TPO Traffic Operations SU Reserve					Managed By: FDOT				Non-SIS		
Project Type: Traffic Ops Improvement					Length: N/A				County: Volusia		
-					L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
SU	CST		\$ -	\$ -	\$ 415,255	\$ 611,197	\$ 2,319,496		\$ 3,345,948		
TOTAL		\$ -	\$ -	\$ -	\$ 415,255	\$ 611,197	\$ 2,319,496	\$ -	\$ 3,345,948		

4204332 River To Sea TPO Traffic Operations SU Reserve					Managed By: FDOT				Non-SIS		
Project Type: Traffic Ops Improvement					Length: N/A				County: Volusia		
-					L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
GFSU	PE		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
SU	PE		\$ 277,035	\$ 224,885	\$ -	\$ -	\$ -		\$ 501,920		
SU	CST		\$ 838,040	\$ 256,061	\$ -	\$ -	\$ -		\$ 1,094,101		
TOTAL		\$ 917,975	\$ 1,115,075	\$ 480,946	\$ -	\$ -	\$ -	\$ -	\$ 2,513,996		

4279862 SR 40 (Granada Blvd) Drainage Repairs Rail Support				Managed By: FDOT				Non-SIS	
Project Type: Rail Safety Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 2,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,259

4319221 SR 44 at Kepler Road Intersection Improvements				Managed By: FDOT				Non-SIS	
Project Type: Roundabout				Length: 0.545 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACPR	PE		\$ 175,000	\$ -	\$ -	\$ -	\$ -		\$ 175,000
DDR	ROW		\$ 218,772	\$ -	\$ -	\$ -	\$ -		\$ 218,772
DIH	ROW		\$ 473,300	\$ -	\$ -	\$ -	\$ -		\$ 473,300
DS	ROW		\$ 123,920	\$ -	\$ -	\$ -	\$ -		\$ 123,920
ACPR	DSB		\$ 7,763,961	\$ -	\$ -	\$ -	\$ -		\$ 7,763,961
DDR	DSB		\$ 15,050	\$ -	\$ -	\$ -	\$ -		\$ 15,050
DIH	DSB		\$ 15,420	\$ -	\$ -	\$ -	\$ -		\$ 15,420
TOTAL		\$ 8,738,968	\$ 8,785,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,524,391

4379421 US 92 (SR 600) from the Halifax River Bridge to SR A1A				Managed By: FDOT				Non-SIS	
Project Type: Miscellaneous Construction				Length: 0.682 miles				County: Volusia	
Corridor access management with median modifications and pedestrian improvements				L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	ROW		\$ 1,639,231	\$ 116,326	\$ -	\$ -	\$ -		\$ 1,755,557
DDR	CST		\$ -	\$ 47,610	\$ -	\$ -	\$ -		\$ 47,610
TOTAL		\$ 29,511,636	\$ 1,639,231	\$ 163,936	\$ -	\$ -	\$ -	\$ -	\$ 31,314,803

4379422 US 92 (SR 600) from the Halifax River Bridge to SR A1A Landscaping				Managed By: FDOT				Non-SIS	
Project Type: Landscaping				Length: 0.682 miles				County: Volusia	
Landscaping Improvements associated with Project 4379421				L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ -	\$ 1,351,335	\$ -	\$ -	\$ -		\$ 1,351,335
DIH	CST		\$ -	\$ 10,580	\$ -	\$ -	\$ -		\$ 10,580
TOTAL		\$ -	\$ -	\$ 1,361,915	\$ -	\$ -	\$ -	\$ -	\$ 1,361,915

4391561 SR 11, Perkins Highway @ CR 304, MP 5.970				Managed By: FDOT				Non-SIS	
Project Type: Roundabout				Length: 0.4 miles				County: Flagler	
-				L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACPR	CST		\$ 3,677,114	\$ -	\$ -	\$ -	\$ -		\$ 3,677,114
DIH	CST		\$ 1,029	\$ -	\$ -	\$ -	\$ -		\$ 1,029
TOTAL		\$ 837,940	\$ 3,678,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,516,083

4457161 US 17 from SR 15A to South Of Spring St				Managed By: FDOT				SIS	
Project Type: Safety Project				Length: 2.885 miles				County: Volusia	
Corridor access management with median modifications and pedestrian improvements				L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSS	CST		\$ 2,793,230	\$ -	\$ -	\$ -	\$ -		\$ 2,793,230
DDR	CST		\$ 2,626,314	\$ -	\$ -	\$ -	\$ -		\$ 2,626,314
DS	CST		\$ 2,021,395	\$ -	\$ -	\$ -	\$ -		\$ 2,021,395
TOTAL		\$ 927,943	\$ 7,440,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,368,882

4465441 SR A1A @ Williams Ave Signal Reconstruction					Managed By: FDOT				Non-SIS		
Project Type: Traffic Signals					Length: 0.027 miles				County: Volusia		
-					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
DDR	CST		\$ 863,721	\$ -	\$ -	\$ -	\$ -		\$ 863,721		
DIH	CST		\$ 81,292	\$ -	\$ -	\$ -	\$ -		\$ 81,292		
DS	CST		\$ 241,993	\$ -	\$ -	\$ -	\$ -		\$ 241,993		
TOTAL		\$ 242,464	\$ 1,187,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,429,470		

4477121 Pioneer Trail / Tomoka Farms Rd Roundabout				Managed By: Volusia County				Non-SIS	
Project Type: Intersection Improvement				Length: 0.498 miles				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSU	CST		\$ 1,400,000	\$ -	\$ -	\$ -	\$ -		\$ 1,400,000
CARU	CST		\$ 970,418	\$ -	\$ -	\$ -	\$ -		\$ 970,418
LF	CST		\$ 265,000	\$ -	\$ -	\$ -	\$ -		\$ 265,000
SU	CST		\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
TALU	CST		\$ 62,331	\$ -	\$ -	\$ -	\$ -		\$ 62,331
TOTAL		\$ 600,000	\$ 2,702,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,302,749

4478331 Clyde Morris Blvd @ Willow Run Blvd, Madeline Ave & Reed Canal Rd					Managed By: Volusia County				Non-SIS	
Project Type: Intersection Improvement					Length: 1.885 miles				County: Volusia	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
LF	PE		\$ -	\$ -	\$ 27,975	\$ -	\$ -		\$ 27,975	
SU	PE		\$ -	\$ -	\$ 251,775	\$ -	\$ -		\$ 251,775	
LF	ROW		\$ -	\$ -	\$ -	\$ -	\$ 32,753		\$ 32,753	
SU	ROW		\$ -	\$ -	\$ -	\$ -	\$ 299,773		\$ 299,773	
TOTAL		\$ -	\$ -	\$ -	\$ 279,750	\$ -	\$ 332,526	\$ -	\$ 612,276	

4492351 SR 600 / US 17-92 and Enterprise Rd Intersection					Managed By: FDOT			SIS	
Project Type: Intersection Improvement					Length: 0.15 miles			County: Volusia	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSS	PE		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
DDR	PE		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
DIH	PE		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
ACSS	CST		\$ -	\$ 1,699,955	\$ -	\$ -	\$ -		\$ 1,699,955
TOTAL		\$ 555,781	\$ -	\$ 1,699,955	\$ -	\$ -	\$ -	\$ -	\$ 2,255,736

4494691 LPGA Boulevard & Jimmy Ann Drive Intersection					Managed By: Daytona Beach			Non-SIS	
Project Type: Traffic Signals					Length: 0.002 miles			County: Volusia	
Install New Traffic Signal at LPGA Blvd/Jimmy Ann Drive					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PE		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
LF	CST		\$ -	\$ 16,521	\$ -	\$ -	\$ -		\$ 16,521
SU	CST		\$ -	\$ 996,174	\$ -	\$ -	\$ -		\$ 996,174
TOTAL		\$ 55,000	\$ -	\$ 1,012,695	\$ -	\$ -	\$ -	\$ -	\$ 1,067,695

4494751 Williamson Blvd from Airport Rd to Taylor Rd					Managed By: Volusia County				Non-SIS		
Project Type: Safety Project					Length: 2.1 miles				County: Volusia		
-					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
LF	PE		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
LF	CST		\$ -	\$ 55,000	\$ -	\$ -	\$ -		\$ 55,000		
SU	CST		\$ -	\$ 386,525	\$ -	\$ -	\$ -		\$ 386,525		
TOTAL		\$ 24,000	\$ -	\$ 441,525	\$ -	\$ -	\$ -	\$ -	\$ 465,525		

4497701 Dunlawton Avenue Turn Lanes Various Locations					Managed By: Port Orange			Non-SIS	
Project Type: Intersection Improvement					Length: 1.659 miles			County: Volusia	
Intersection Improvements at various intersections along Dunlawton Ave					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	ROW		\$ -	\$ 29,094	\$ -	\$ -	\$ -		\$ 29,094
SU	ROW		\$ -	\$ 261,846	\$ -	\$ -	\$ -		\$ 261,846
LF	CST		\$ -	\$ -	\$ -	\$ 1,273,305	\$ -		\$ 1,273,305
SU	CST		\$ -	\$ -	\$ -	\$ 3,455,262	\$ -		\$ 3,455,262
TOTAL		\$ -	\$ -	\$ 290,940	\$ -	\$ 4,728,567	\$ -	\$ -	\$ 5,019,507

4497702 Dunlawton Avenue Turn Lanes Various Locations				Managed By: FDOT				Non-SIS	
Project Type: Intersection Improvement				Length: N/A				County: Volusia	
Intersection Improvements at various intersections along Dunlawton Ave				LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 608,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,881

4512571 SR 600/US 92 at CR 4101 (Kepler Rd)					Managed By: FDOT			Non-SIS	
Project Type: Safety Project					Length: 0.1 miles			County: Volusia	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSS	PE		\$ -	\$ 450,000	\$ -	\$ -	\$ -		\$ 450,000
DIH	PE		\$ -	\$ 40,000	\$ -	\$ -	\$ -		\$ 40,000
ACSS	CST		\$ -	\$ -	\$ -	\$ 622,142	\$ -		\$ 622,142
DIH	CST		\$ -	\$ -	\$ -	\$ 56,150	\$ -		\$ 56,150
TOTAL		\$ -	\$ -	\$ 490,000	\$ -	\$ 678,292	\$ -	\$ -	\$ 1,168,292

4521864 US 17/SR 40 (Barberville) "Gap" 22 - Ev Dcfc (Phase II)					Managed By: Responsible Agency Not Available SIS				
Project Type: Electric Vehicle Charging					Length: 2 miles			County: Volusia	
-					L RTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GFEV	OPS		\$ -	\$ 1,500,000	\$ -	\$ -	\$ -		\$ 1,500,000
GFEV	CAP		\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000		
TOTAL		\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000

4523541 Rhode Island/Leavitt Ave Roundabout				Managed By: Volusia County				Non-SIS	
Project Type: Roundabout				Length: 0.081 miles				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARL	CST		\$ 403,398	\$ -	\$ -	\$ -	\$ -		\$ 403,398
LF	CST		\$ 172,421	\$ -	\$ -	\$ -	\$ -		\$ 172,421
SU	CST		\$ 948,538	\$ -	\$ -	\$ -	\$ -		\$ 948,538
TOTAL		\$ -	\$ 1,524,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,524,357

SECTION V

Maintenance Projects

2441721 Bunnell Memorandum Of Agreement					Managed By: FDOT				Non-SIS		
Project Type: Routine Maintenance					Length: N/A				County: Flagler		
Routine maintenance contract with City of Bunnell					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ -	\$ -	\$ 256,272	\$ -	\$ -		\$ 256,272		
TOTAL		\$ 1,474,793	\$ -	\$ -	\$ 256,272	\$ -	\$ -	\$ -	\$ 1,731,065		

2445831 Ormond Beach Memorandum Of Agreement					Managed By: FDOT					Non-SIS	
Project Type: Routine Maintenance					Length: N/A					County: Volusia	
Routine maintenance contract with City of Ormond Beach					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ 127,138	\$ 127,138	\$ -	\$ -	\$ -		\$	254,276	
TOTAL		\$ 4,024,533	\$ 127,138	\$ 127,138	\$ -	\$ -	\$ -	\$ -	\$	4,278,809	

2446071 Daytona Beach Memorandum Of Agreement					Managed By: FDOT					Non-SIS	
Project Type: Routine Maintenance					Length: N/A					County: Volusia	
Routine maintenance contract with City of Daytona Beach					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ 267,015	\$ 267,015	\$ 267,015	\$ 267,015	\$ -		\$	1,068,060	
TOTAL		\$ 5,086,227	\$ 267,015	\$ 267,015	\$ 267,015	\$ 267,015	\$ -	\$ -	\$	6,154,287	

2446451 South Daytona Memorandum Of Agreement					Managed By: FDOT					Non-SIS	
Project Type: Routine Maintenance					Length: N/A					County: Volusia	
Routine maintenance contract with City of South Daytona					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ -	\$ -	\$ 104,259	\$ -	\$ -		\$	104,259	
TOTAL		\$ 585,346	\$ -	\$ -	\$ 104,259	\$ -	\$ -	\$ -	\$	689,605	

2449121 Holly Hill Memorandum Of Agreement					Managed By: FDOT				Non-SIS		
Project Type: Routine Maintenance					Length: N/A				County: Volusia		
Routine maintenance contract with City of Holly Hill					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ -	\$ -	\$ 103,509	\$ -	\$ -		\$	103,509	
TOTAL		\$ 789,885	\$ -	\$ -	\$ 103,509	\$ -	\$ -	\$ -	\$	893,394	

2451917 Bridge Inspection Due To Hurricane Matthew - Volusia				Managed By: FDOT				Non-SIS	
Project Type: Emergency Operations				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 18,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,913

4136155 Lighting Agreements				Managed By: FDOT				Non-SIS	
Project Type: Lighting				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 84,408	\$ 86,940	\$ 89,548	\$ 97,072	\$ -		\$ 357,968
DDR	MNT		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL		\$ 1,184,633	\$ 84,408	\$ 86,940	\$ 89,548	\$ 97,072	\$ -	\$ -	\$ 1,542,601

4136158 Lighting Agreements				Managed By: FDOT				Non-SIS	
Project Type: Lighting				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	MNT		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D	MNT		\$ 1,179,041	\$ 1,214,422	\$ 1,250,845	\$ 1,269,355	\$ -		\$ 4,913,663
TOTAL		\$ 15,663,017	\$ 1,179,041	\$ 1,214,422	\$ 1,250,845	\$ 1,269,355	\$ -	\$ -	\$ 20,576,680

4149791 City Of Flagler Bch. Memorandum Of Agreement				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Flagler	
Routine maintenance contract with City of Flagler Beach				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ -	\$ 161,172	\$ -	\$ -	\$ -		\$ 161,172
TOTAL		\$ 566,610	\$ -	\$ 161,172	\$ -	\$ -	\$ -	\$ -	\$ 727,782

4149792 Flagler County Memorandum Of Agreement				Managed By: Flagler County				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Flagler	
Routine maintenance contract with Flagler County				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 133,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,902

4149793 Flagler County MOA Old Dixie Hwy Interchange I-95				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000

4157491 Orange City Memorandum Of Agreement					Managed By: Orange City				Non-SIS		
Project Type: Routine Maintenance					Length: N/A				County: Volusia		
Routine maintenance contract with City of Orange City					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000		\$	150,000	
TOTAL		\$ 557,175	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$	707,175	

4173641 City Of Palm Coast Memorandum Of Agreement					Managed By: FDOT			Non-SIS	
Project Type: Routine Maintenance					Length: N/A			County: Flagler	
Routine maintenance contract with City of Palm Coast					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ -	\$ -	\$ 427,260	\$ -	\$ -		\$ 427,260
TOTAL		\$ 1,945,756	\$ -	\$ -	\$ 427,260	\$ -	\$ -	\$ -	\$ 2,373,016

4181051 Flagler Roadways Primary In-House				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 168,565	\$ 168,565	\$ 168,565	\$ 168,565	\$ 168,565		\$ 842,825
TOTAL		\$ 2,670,859	\$ 168,565	\$ 168,565	\$ 168,565	\$ 168,565	\$ 168,565	\$ -	\$ 3,513,684

4181131 Volusia Primary In-House				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 3,009,686	\$ 3,009,686	\$ 3,009,686	\$ 3,009,686		\$ -	\$ 12,038,744
TOTAL		\$ 75,875,004	\$ 3,009,686	\$ 3,009,686	\$ 3,009,686	\$ 3,009,686	\$ 2,889,686	\$ -	\$ 90,803,434

4254551 Pipe Desilt/Video/ Repair Various Locations				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 2,506,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,506,017

4254552 Sidewalk/Concrete Re Pairs;Performance Various Locations				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 50,000	\$ 300,000	\$ -	\$ -	\$ -		\$ 350,000
TOTAL		\$ 2,470,140	\$ 50,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 2,820,140

4254553 Inlet Grate Repl. SR A1A,Riverside to SR 40				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 76,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,222

4279861 Drainage Maintenance And Repair				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 500,000	\$ -	\$ -	\$ -	\$ -		\$ 500,000
D	MNT		\$ 528,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000		\$ 2,728,000
TOTAL		\$ 36,261,998	\$ 1,028,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ -	\$ 39,489,998

4280031 Volusia Performance Aesthetics				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 528,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000		\$ 2,728,000
TOTAL		\$ 36,261,998	\$ 1,028,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ -	\$ 39,489,998

4290781 Asset Maintenance - Flagler County				Managed By: FDOT				Non-SIS	
Project Type: Routine Maintenance				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 7,822,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,822,437

4336141 CR 205 from SR 100 to CR 13				Managed By: Flagler County				Non-SIS	
Project Type: Resurfacing				Length: 1.921 miles				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 1,838,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,838,243

4336142 CR 205 from SR 100 to Private Dirt Road				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Widen/Resurface Exist Lanes				Length: 1.856 miles				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		\$ -	\$ 72,929	\$ -	\$ -	\$ -		\$ 72,929
SCED	CST		\$ -	\$ 487,805	\$ -	\$ -	\$ -		\$ 487,805
SCOP	CST		\$ -	\$ 460,487	\$ -	\$ -	\$ -		\$ 460,487
SCRA	CST		\$ -	\$ 287,681	\$ -	\$ -	\$ -		\$ 287,681
SCWR	CST		\$ -	\$ 593,293	\$ -	\$ -	\$ -		\$ 593,293
TOTAL		\$ -	\$ -	\$ 1,902,195	\$ -	\$ -	\$ -	\$ -	\$ 1,902,195

4353001 CR 304 Resurfacing from CR 305 to SR 5 (US1)				Managed By: Flagler County				Non-SIS	
Project Type: Resurfacing				Length: 10.394 miles				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		\$ -	\$ -	\$ 1,298,613	\$ -	\$ -		\$ 1,298,613
LF	CST		\$ -	\$ -	\$ 1,429,009	\$ -	\$ -		\$ 1,429,009
SCED	CST		\$ -	\$ -	\$ 487,805	\$ -	\$ -		\$ 487,805
SCOP	CST		\$ -	\$ -	\$ 478,049	\$ -	\$ -		\$ 478,049
SCWR	CST		\$ -	\$ -	\$ 569,024	\$ -	\$ -		\$ 569,024
TOTAL		\$ 250,000	\$ -	\$ -	\$ 4,262,500	\$ -	\$ -	\$ -	\$ 4,512,500

4372081 Otis Stone Hunter Rd to E of The Florida East Coast Railroad Crossing				Managed By: Flagler County				Non-SIS	
Project Type: Road Reconstruction - 2 Lane				Length: 3.549 miles				County: Flagler	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		\$ 240,389	\$ -	\$ -	\$ -	\$ -		\$ 240,389
SCED	CST		\$ 499,420	\$ -	\$ -	\$ -	\$ -		\$ 499,420
SCOP	CST		\$ 524,662	\$ -	\$ -	\$ -	\$ -		\$ 524,662
SCRA	CST		\$ 1,470,602	\$ -	\$ -	\$ -	\$ -		\$ 1,470,602
SCWR	CST		\$ 814,927	\$ -	\$ -	\$ -	\$ -		\$ 814,927
TOTAL		\$ 581,550	\$ 3,550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,131,550

4386371 Walnut Ave from Water Oak Rd to Forest Park Street				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Widen/Resurface Exist Lanes				Length: 0.001 miles				County: Flagler	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	PE		\$ 250,000	\$ -	\$ -	\$ -	\$ -		\$ 250,000
TOTAL		\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000

4391241 SR A1A from Osprey Drive to North Of Mariners Drive				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 3.798 miles				County: Flagler	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ 3,905,662	\$ -	\$ -	\$ -	\$ -		\$ 3,905,662
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
DS	CST		\$ 1,852,872	\$ -	\$ -	\$ -	\$ -		\$ 1,852,872
TOTAL		\$ 1,480,997	\$ 5,768,814	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,249,811

4428741 SR A1A from North of SR 40 (Granada Blvd) to Sandra Drive				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 3.577 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ 9,018,772	\$ -	\$ -	\$ -	\$ -		\$ 9,018,772
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
TOTAL		\$ 2,230,414	\$ 9,029,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,259,466

4428841 SR A1A from North of International Speedway Blvd to Milsap Rd				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 3.666 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ 10,241,367	\$ -	\$ -	\$ -	\$ -		\$ 10,241,367
DIH	CST		\$ 10,558	\$ -	\$ -	\$ -	\$ -		\$ 10,558
TOTAL		\$ 3,153,446	\$ 10,251,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,405,371

4429071 SR 415 from East of Acorn Lake Road to SR 44				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 10.146 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
TOTAL		\$ 10,913,420	\$ 10,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,923,700

4434331		SR 600 from N Alabama Ave to East of CR 4101 / N Kepler Rd Asphalt				Managed By: FDOT			Non-SIS	
Project Type:		Resurfacing				Length: 2.616 miles			County: Volusia	
-		LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)								
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
ACNP	CST		\$ -	\$ -	\$ -	\$ 3,735,983	\$ -		\$	3,735,983
DIH	CST		\$ -	\$ -	\$ -	\$ 391,485	\$ -		\$	391,485
TOTAL		\$ 6,926,335	\$ -	\$ -	\$ -	\$ 4,127,468	\$ -	\$ -	\$	11,053,803

4449961 Rima Ridge Resurfacing Various Roadways					Managed By: Flagler County			Non-SIS	
Project Type: Widen/Resurface Exist Lanes					Length: 1.926 miles			County: Flagler	
					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		\$ -	\$ -	\$ -	\$ 1,733,659	\$ -		\$ 1,733,659
LF	CST		\$ -	\$ -	\$ -	\$ 136,067	\$ -		\$ 136,067
SCED	CST		\$ -	\$ -	\$ -	\$ 487,805	\$ -		\$ 487,805
SCOP	CST		\$ -	\$ -	\$ -	\$ 479,024	\$ -		\$ 479,024
SCRA	CST		\$ -	\$ -	\$ -	\$ 1,515,152	\$ -		\$ 1,515,152
SCWR	CST		\$ -	\$ -	\$ -	\$ 568,293	\$ -		\$ 568,293
TOTAL		\$ 246,961	\$ -	\$ -	\$ -	\$ 4,920,000	\$ -	\$ -	\$ 5,166,961

4452161 SR 5/US 1 from Ridgewood Ave to North Of Palm Coast Parkway				Managed By: FDOT				SIS	
Project Type: Resurfacing				Length: 6.175 miles				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		\$ 4,955,241	\$ -	\$ -	\$ -	\$ -		\$ 4,955,241
ACSA	CST		\$ 1,339,750	\$ -	\$ -	\$ -	\$ -		\$ 1,339,750
DDR	CST		\$ 8,983,120	\$ -	\$ -	\$ -	\$ -		\$ 8,983,120
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
DS	CST		\$ 2,238,563	\$ -	\$ -	\$ -	\$ -		\$ 2,238,563
SA	CST		\$ 719,600	\$ -	\$ -	\$ -	\$ -		\$ 719,600
TOTAL		\$ 2,206,352	\$ 18,246,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,452,906

4452162 SR 5 from North of Palm Coast Pkwy to South of St Johns County Line				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 6.609 miles				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ -	\$ 13,630,470	\$ -	\$ -	\$ -		\$ 13,630,470
DIH	CST		\$ -	\$ 10,580	\$ -	\$ -	\$ -		\$ 10,580
DS	CST		\$ -	\$ 1,710,961	\$ -	\$ -	\$ -		\$ 1,710,961
TOTAL		\$ 1,355,110	\$ -	\$ 15,352,011	\$ -	\$ -	\$ -	\$ -	\$ 16,707,121

4452191 SR 100 from N Palmetto St to East of Old Kings Rd South				Managed By: FDOT				SIS	
Project Type: Resurfacing				Length: 4.57 miles				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		\$ 12,591,922	\$ -	\$ -	\$ -	\$ -		\$ 12,591,922
DDR	CST		\$ 907,224	\$ -	\$ -	\$ -	\$ -		
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
SA	CST		\$ 5,528,957	\$ -	\$ -	\$ -	\$ -		\$ 5,528,957
TOTAL		\$ 2,311,973	\$ 19,038,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,350,356

4453011			SR 15/600 (US 17/92) from N of Wisconsin Ave to N of SR 15A (Taylor Rd				Managed By: FDOT			SIS		
Project Type: Resurfacing							Length: 2.852 miles			County: Volusia		
-							LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total			
DDR	CST		\$ 10,788,676	\$ -	\$ -	\$ -	\$ -		\$ 10,788,676			
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280			
TOTAL		\$ 1,588,894	\$ 10,798,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,387,850			

4453011 SR 15/600 (US 17/92) from N of Wisconsin Ave to N of SR 15A (Taylor Rd)										Managed By: FDOT				SIS	
Project Type: Resurfacing										Length: 2.852 miles				County: Volusia	
										LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024		2025		2026		2027		2028		>2028	Total	
DDR	CST		\$	10,788,676	\$	-	\$	-	\$	-	\$	-		\$ 10,788,676	
DIH	CST		\$	10,280	\$	-	\$	-	\$	-	\$	-		\$ 10,280	
TOTAL		\$ 1,588,894	\$	10,798,956	\$	-	\$	-	\$	-	\$	-	\$ -	\$ 12,387,850	

4469261		Westmayer Place Paving from End of the Road to N Ocean Shore Blvd				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type:		Resurfacing				Length: 0.136 miles				County: Flagler	
-		LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)									
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
SCRA	PE		\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$	50,000	
TOTAL		\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	50,000	

4469281 CR-302 from Coconut Blvd to Forest Park Street					Managed By: Responsible Agency Not Available					Non-SIS	
Project Type: Flexible Pavement Reconstruct.					Length: 1.375 miles					County: Flagler	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
GRSC	PE		\$ 292,750	\$ -	\$ -	\$ -	\$ -		\$	292,750	
TOTAL		\$ -	\$ 292,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$	292,750	

4469301 Jungle Hut Road from N Ocean Shore Blvd to Beach Access Point				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Road Reconstruction - 2 Lane				Length: 0.716 miles				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	PE		\$ -	\$ 120,000	\$ -	\$ -	\$ -		\$ 120,000
TOTAL		\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000

4469311		Armand Beach Drive Resurfacing and Other Various Roadways				Managed By: Flagler County			Non-SIS	
Project Type:		Road Reconstruction - 2 Lane				Length: 2.045 miles			County: Flagler	
-		LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)								
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
TOTAL		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000

4469311 Armand Beach Drive Resurfacing and Other Various Roadways				Managed By: Flagler County				Non-SIS	
Project Type: Road Reconstruction - 2 Lane				Length: 2.045 miles				County: Flagler	
-				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	CST		\$ -	\$ -	\$ -	\$ -	\$ 560,000		\$ 560,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ -	\$ 560,000

4469341 East Daytona North Paving - Phase 1 (Various Locations)				Managed By: Flagler County				Non-SIS	
Project Type: Flexible Pavement Reconstruct.				Length: 2.184 miles				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		\$ -	\$ -	\$ -	\$ -	\$ 1,787,805		\$ 1,787,805
SCED	CST		\$ -	\$ -	\$ -	\$ -	\$ 487,805		\$ 487,805
SCOP	CST		\$ -	\$ -	\$ -	\$ -	\$ 361,794		\$ 361,794
SCRA	CST		\$ -	\$ -	\$ -	\$ -	\$ 955,152		\$ 955,152
SCWR	CST		\$ -	\$ -	\$ -	\$ -	\$ 570,244		\$ 570,244
TOTAL		\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ 4,162,800	\$ -	\$ 4,277,800

4469342 East Daytona North Paving - Phase 1 (Various Locations)				Managed By: Flagler County				Non-SIS	
Project Type: Flexible Pavement Reconstruct.				Length: 3.271 miles				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 144,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,955

4469391 Forest Park Street/CR 35 from CR 302 to SR 100				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Flexible Pavement Reconstruct.				Length: 3.306 miles				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	PE		\$ -	\$ 442,750	\$ -	\$ -	\$ -		\$ 442,750
TOTAL		\$ -	\$ -	\$ 442,750	\$ -	\$ -	\$ -	\$ -	\$ 442,750

4470821 SR 11 from Volusia County Line to SR 5 (US 1)					Managed By: FDOT					Non-SIS	
Project Type: Resurfacing					Length: 15.477 miles					County: Flagler	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TOTAL		\$ 18,642,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,642,130		

4470841 SR 15 from E 4th Ave to Palmetto Ave				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 2.26 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
DS	PE		\$ 900,000	\$ -	\$ -	\$ -	\$ -		\$ 900,000
DDR	CST		\$ -	\$ -	\$ 537,479	\$ -	\$ -		\$ 537,479
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
DS	CST		\$ -	\$ -	\$ 4,388,160	\$ -	\$ -		\$ 4,388,160
TOTAL		\$ -	\$ 910,000	\$ -	\$ 4,936,539	\$ -	\$ -	\$ -	\$ 5,846,539

4470861 SR 44 from Riverside Dr to Desoto Dr				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 1.232 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		\$ 700,000	\$ -	\$ -	\$ -	\$ -		\$ 700,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
DDR	CST		\$ -	\$ -	\$ 2,501,573	\$ -	\$ -		\$ 2,501,573
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
TOTAL		\$ -	\$ 710,000	\$ -	\$ 2,512,473	\$ -	\$ -	\$ -	\$ 3,222,473

4470891 SR 5 from N of Reed Canal To S of Ridge Blvd & Spruce Creek Bridge				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 0.678 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		\$ -	\$ 1,516,492	\$ -	\$ -	\$ -		\$ 1,516,492
DDR	CST		\$ -	\$ 201,658	\$ -	\$ -	\$ -		\$ 201,658
DIH	CST		\$ -	\$ 10,580	\$ -	\$ -	\$ -		\$ 10,580
DS	CST		\$ -	\$ 180,576	\$ -	\$ -	\$ -		\$ 180,576
TOTAL		\$ 780,847	\$ -	\$ 1,909,306	\$ -	\$ -	\$ -	\$ -	\$ 2,690,153

4471051 SR 40 from SR 5 to SR A1A				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 1.481 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ 6,788,411	\$ -	\$ -	\$ -	\$ -		\$ 6,788,411
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
TOTAL		\$ 1,440,815	\$ 6,798,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,239,506

4487951 SR A1A Resurfacing from S 8th St to N 18th St				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 1.82 miles				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ -	\$ 2,899,263	\$ -	\$ -	\$ -		\$ 2,899,263
DIH	CST	\$ -	\$ -	\$ 10,580	\$ -	\$ -	\$ -	\$ -	\$ 10,580
TOTAL		\$ 1,294,516	\$ -	\$ 2,909,843	\$ -	\$ -	\$ -	\$ -	\$ 4,204,359

4487981 SR-430 from Clyde Morris Blvd to E of Beach Street				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 2.37 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		\$ -	\$ 824,516	\$ -	\$ -	\$ -		\$ 824,516
DDR	CST		\$ -	\$ 7,829,641	\$ -	\$ -	\$ -		\$ 7,829,641
DIH	CST		\$ -	\$ 10,580	\$ -	\$ -	\$ -		\$ 10,580
DS	CST		\$ -	\$ 927,144	\$ -	\$ -	\$ -		\$ 927,144
TOTAL		\$ 3,269,963	\$ -	\$ 9,591,881	\$ -	\$ -	\$ -	\$ -	\$ 12,861,844

4501561 Kepler Complex Uninterruptible Power Supply Replacement				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ -	\$ 10,000	\$ -	\$ -	\$ -		\$ 10,000
TOTAL		\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

4506441 SR 5A (Nova Rd) from Flomich Avenue to US 1				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 3.91 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
DDR	PE		\$ 750,000	\$ -	\$ -	\$ -	\$ -		\$ 750,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
DS	PE		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
ACNR	CST		\$ -	\$ -	\$ 11,161,391	\$ -	\$ -		\$ 11,161,391
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
SA	CST		\$ -	\$ -	\$ 1,350,267	\$ -	\$ -		\$ 1,350,267
TOTAL		\$ -	\$ 2,760,000	\$ -	\$ 12,522,558	\$ -	\$ -	\$ -	\$ 15,282,558

4506661 SR A1A from SR 5 / S Ridgewood Ave to Davis St				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 6.515 miles				County: Volusia	
				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 1,900,000	\$ -	\$ -	\$ -	\$ -		\$ 1,900,000
DDR	PE		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -		\$ 1,500,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
ACNR	CST		\$ -	\$ -	\$ 22,555,986	\$ -	\$ -		\$ 22,555,986
DDR	CST		\$ -	\$ -	\$ 1,328,224	\$ -	\$ -		\$ 1,328,224
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
SA	CST		\$ -	\$ -	\$ 1,389,395	\$ -	\$ -		\$ 1,389,395
TOTAL		\$ -	\$ 3,410,000	\$ -	\$ 25,284,505	\$ -	\$ -	\$ -	\$ 28,694,505

4507821 SR-5/US 1 from SR 400 to SR 600				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 1.976 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000,000
DDR	PE		\$ 500,000	\$ -	\$ -	\$ -	\$ -		\$ 500,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
ACNR	CST		\$ -	\$ -	\$ 837,973	\$ -	\$ -		\$ 837,973
DDR	CST		\$ -	\$ -	\$ 814,053	\$ -	\$ -		\$ 814,053
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
SA	CST		\$ -	\$ -	\$ 5,854,974	\$ -	\$ -		\$ 5,854,974
TOTAL		\$ -	\$ 2,510,000	\$ -	\$ 7,517,900	\$ -	\$ -	\$ -	\$ 10,027,900

4509461 SR A1A from Sandra Drive to The Flagler County Line				Managed By: FDOT				Non-SIS	
Project Type: Resurfacing				Length: 6.436 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 2,149,922	\$ -	\$ -	\$ -	\$ -		\$ 2,149,922
DDR	PE		\$ 1,400,000	\$ -	\$ -	\$ -	\$ -		\$ 1,400,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
SA	PE		\$ 150,078	\$ -	\$ -	\$ -	\$ -		\$ 150,078
DDR	CST		\$ -	\$ -	\$ 1,672,249	\$ -	\$ -		\$ 1,672,249
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
DS	CST		\$ -	\$ -	\$ 6,540,000	\$ -	\$ -		\$ 6,540,000
SA	CST		\$ -	\$ -	\$ 7,304,571	\$ -	\$ -		\$ 7,304,571
TOTAL		\$ -	\$ 3,710,000	\$ -	\$ 15,527,720	\$ -	\$ -	\$ -	\$ 19,237,720

4509731 SR 15/600 (US 17/92) from St John's River Bridge to N of Saxon Blvd				Managed By: FDOT				SIS	
Project Type: Resurfacing				Length: 5.238 miles				County: Volusia	
-				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		\$ 600,000	\$ -	\$ -	\$ -	\$ -		\$ 600,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
SA	PE		\$ 1,100,000	\$ -	\$ -	\$ -	\$ -		\$ 1,100,000
DDR	CST		\$ -	\$ -	\$ 4,901,149	\$ -	\$ -		\$ 4,901,149
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
DS	CST		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -		\$ 5,000,000
SA	CST		\$ -	\$ -	\$ 3,693,806	\$ -	\$ -		\$ 3,693,806
TOTAL		\$ -	\$ 1,710,000	\$ -	\$ 13,605,855	\$ -	\$ -	\$ -	\$ 15,315,855

4509911 SR 15/600 (US 17/92) from N of Saxon Blvd to N of Wisconsin Ave				Managed By: FDOT				SIS	
Project Type: Resurfacing				Length: 3.274 miles				County: Volusia	
-				L RTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		\$ 1,125,000	\$ -	\$ -	\$ -	\$ -		\$ 1,125,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
SA	PE		\$ 1,125,000	\$ -	\$ -	\$ -	\$ -		\$ 1,125,000
DDR	CST		\$ -	\$ -	\$ 6,244,932	\$ -	\$ -		\$ 6,244,932
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
SA	CST		\$ -	\$ -	\$ 5,708,111	\$ -	\$ -		\$ 5,708,111
TOTAL		\$ -	\$ 2,260,000	\$ -	\$ 11,963,943	\$ -	\$ -	\$ -	\$ 14,223,943

4513111 SR 40 from US 17 to SR 11				Managed By: FDOT				SIS	
Project Type: Resurfacing				Length: 6.726 miles				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		\$ -	\$ 6,242,754	\$ -	\$ -	\$ -		\$ 6,242,754
DIH	CST		\$ -	\$ 601,177	\$ -	\$ -	\$ -		\$ 601,177
TOTAL		\$ 150,000	\$ -	\$ 6,843,931	\$ -	\$ -	\$ -	\$ -	\$ 6,993,931

4516021 Battery Replacement For Data Center (3YR)				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ -	\$ 35,000	\$ -	\$ -	\$ -		\$ 35,000
TOTAL		\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

4516101 Apply Anti-Carbonation Coating For Parking Garage				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
TOTAL		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000

4516141 Tile 1st Floor Lobby - Through To Employee Entrance				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ -	\$ 70,000	\$ -	\$ -	\$ -		\$ 70,000
TOTAL		\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

4516211 Public Announcement System				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ -	\$ -	\$ -	\$ -	\$ 8,000		\$ 8,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000

4516621 Redo Duct Work Between AC 1 & 4					Managed By: FDOT				Non-SIS		
Project Type: Fixed Capital Outlay					Length: N/A				County: Volusia		
-					LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
D	MNT		\$ 24,000	\$ -	\$ -	\$ -	\$ -		\$ 24,000		
TOTAL		\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000		

SECTION VI

Transit & Transportation Disadvantaged Projects

4302851		Volusia-Votran Increase Headways Routes 3 & 4					Managed By: Volusia County		Non-SIS
Project Type: Transit Service Demonstration							Length: N/A		County: Volusia
							LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D		
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	OPS		\$ 831,338	\$ 856,277	\$ 874,159	\$ -	\$ -		\$ 2,561,774
TOTAL		\$ 7,906,485	\$ 831,338	\$ 856,277	\$ 874,159	\$ -	\$ -	\$ -	\$ 10,468,259

4315331		Volusia-Section 5307 Capital For Fixed Route					Managed By: Volusia County		Non-SIS
Project Type: Capital For Fixed Route							Length: N/A		County: Volusia
							LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D		
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FTA	CAP		\$ 9,004,070	\$ 9,274,192	\$ 9,274,192	\$ 9,274,192	\$ 9,274,192		\$ 46,100,838
LF	CAP		\$ 2,251,018	\$ 2,318,548	\$ 2,318,548	\$ 2,318,548	\$ 2,318,548		\$ 11,525,210
TOTAL		\$ 59,962,770	\$ 11,255,088	\$ 11,592,740	\$ 11,592,740	\$ 11,592,740	\$ 11,592,740	\$ -	\$ 117,588,818

4331662		Sunrail Feeder Bus Service Votran Phase I & II					Managed By: Volusia County		SIS
Project Type: Operating For Fixed Route							Length: N/A		County: Volusia
							LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D		
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 3,007,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,007,713

4346041 Votran Co of Volusia Express Routes Serving Sunrail In Debary					Managed By: Volusia County				Non-SIS		
Project Type: Operating/Admin. Assistance					Length: N/A				County: Volusia		
-					L RTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
DDR	OPS		\$ 130,140	\$ -	\$ -	\$ -	\$ -				
DPTO	OPS		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
TOTAL		\$ 2,429,280	\$ 130,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,559,420		

4352491 Volusia Votran XU Set Aside				Managed By: Volusia County				Non-SIS	
Project Type: Capital For Fixed Route				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FTAT	CAP		\$ 1,591,347	\$ -	\$ -	\$ -	\$ -		\$ 1,591,347
LF	CAP		\$ 397,837	\$ -	\$ -	\$ -	\$ -		\$ 397,837
SU	CAP		\$ 1,591,347	\$ -	\$ -	\$ -	\$ -		\$ 1,591,347
FTAT	CAP		\$ -	\$ 1,584,687	\$ 1,576,186	\$ 1,480,826	\$ 1,964,451		\$ 6,606,150
LF	CAP		\$ -	\$ 396,172	\$ 394,047	\$ 370,207	\$ 491,113		\$ 1,651,539
SU	CAP		\$ -	\$ 1,584,687	\$ 1,576,186	\$ 1,480,826	\$ 1,964,451		\$ 6,606,150
TOTAL		\$ 16,385,559	\$ 3,580,531	\$ 3,565,546	\$ 3,546,419	\$ 3,331,859	\$ 4,420,015	\$ -	\$ 34,829,929

4353941 Flagler Co Public Transportation Fta Section 5311					Managed By: Flagler County					Non-SIS	
Project Type: Operating/Admin. Assistance					Length: N/A					County: Flagler	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
DU	OPS		\$ 73,483	\$ 75,688	\$ 77,958	\$ 80,307	\$ -		\$	307,436	
LF	OPS		\$ 73,483	\$ 75,688	\$ 77,958	\$ 80,307	\$ -		\$	307,436	
TOTAL		\$ 574,918	\$ 146,966	\$ 151,376	\$ 155,916	\$ 160,614	\$ -	\$ -	\$	1,189,790	

4424521 Flagler-Block Grant Operating Assistance Demand Response Service					Managed By: Flagler County				Non-SIS		
Project Type: Operating For Fixed Route					Length: N/A				County: Flagler		
-					L RTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
DPTO	OPS		\$ -	\$ 306,110	\$ 315,293	\$ 324,752	\$ -		\$ 946,155		
LF	OPS		\$ -	\$ 306,110	\$ 315,293	\$ 324,752	\$ -		\$ 946,155		
DPTO	OPS		\$ -	\$ -	\$ -	\$ 334,495	\$ 334,495				
LF	OPS		\$ -	\$ -	\$ -	\$ 334,495	\$ 334,495				
TOTAL		\$ 554,506	\$ -	\$ 612,220	\$ 630,586	\$ 649,504	\$ 668,990	\$ -	\$ 3,115,806		

4424571 Volusia-Block Grant Operating Assistance						Managed By: Volusia County			Non-SIS		
Project Type: Operating For Fixed Route						Length: N/A			County: Volusia		
-						LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
DDR	OPS		\$ 314,889	\$ 312,661	\$ 309,349	\$ 326,602	\$ -		\$ 1,263,501		
DPTO	OPS		\$ 2,380,459	\$ 2,443,682	\$ 2,516,992	\$ 2,592,502	\$ -		\$ 9,933,635		
LF	OPS		\$ 2,380,459	\$ 2,443,682	\$ 2,516,992	\$ 2,592,502	\$ -		\$ 9,933,635		
DDR	OPS		\$ -	\$ -	\$ -	\$ -	\$ 433,268		\$ 433,268		
DPTO	OPS		\$ -	\$ -	\$ -	\$ -	\$ 2,670,277		\$ 2,670,277		
LF	OPS		\$ -	\$ -	\$ -	\$ -	\$ 2,670,277		\$ 2,670,277		
TOTAL		\$ 4,831,691	\$ 5,075,807	\$ 5,200,025	\$ 5,343,333	\$ 5,511,606	\$ 5,773,822	\$ -	\$ 31,736,284		

4424621 Volusia-Votran Section 5311 Rural Transportation					Managed By: Volusia County				Non-SIS		
Project Type: Operating/Admin. Assistance					Length: N/A				County: Volusia		
-					LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
DU	OPS		\$ 349,760	\$ 360,252	\$ 371,060	\$ 382,239	\$ -		\$ 1,463,311		
LF	OPS		\$ 349,760	\$ 360,252	\$ 371,060	\$ 382,239	\$ -		\$ 1,463,311		
TOTAL		\$ -	\$ 699,520	\$ 720,504	\$ 742,120	\$ 764,478	\$ -	\$ -	\$ 2,926,622		

4481721 Volusia County Votran Section 5339 Large Urban Capital Fixed Route				Managed By: Volusia County				Non-SIS	
Project Type: Capital For Fixed Route				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-10 and Appendix D					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FTA	CAP		\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -		\$ 1,200,000
LF	CAP		\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -		\$ 300,000
TOTAL		\$ 1,398,428	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 2,898,428

SECTION VII

Bicycle, Pedestrian & Enhancement Projects

4046181 River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve					Managed By: FDOT			Non-SIS	
Project Type: Bike Path/Trail					Length: N/A			County: Volusia	
-					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARL	CST		\$ -	\$ -	\$ 419,696	\$ 419,696	\$ 419,696		\$ 1,259,088
CARU	CST		\$ -	\$ -	\$ 253,718	\$ 804,202	\$ 804,202		\$ 1,862,122
SU	CST		\$ -	\$ -	\$ 2,018,357	\$ 1,000,886	\$ 1,964,451		\$ 4,983,694
TALU	CST		\$ -	\$ -	\$ 1,364	\$ 352,242	\$ 969,914		\$ 1,323,520
TOTAL		\$ -	\$ -	\$ -	\$ 2,693,135	\$ 2,577,026	\$ 4,158,263	\$ -	\$ 9,428,424

4046182 River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve				Managed By: FDOT				Non-SIS	
Project Type: Bike Path/Trail				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARU	PE		\$ -	\$ 114,030	\$ -	\$ -	\$ -		\$ 114,030
SU	PE		\$ 304,270	\$ 156,120	\$ -	\$ -	\$ -		\$ 460,390
CARU	CST		\$ -	\$ 646,165	\$ -	\$ -	\$ -		\$ 646,165
SU	CST		\$ 926,479	\$ 884,686	\$ -	\$ -	\$ -		\$ 1,811,165
TOTAL		\$ 6,067,387	\$ 1,230,749	\$ 1,801,001	\$ -	\$ -	\$ -	\$ -	\$ 9,099,137

4355381 W French Ave from Werley Trail to Valentine Park				Managed By: Orange City				Non-SIS	
Project Type: Bike Path/Trail				Length: 0.506 miles				County: Volusia	
12-foot wide shared-use path along the south side of West French Ave				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARL	CST		\$ -	\$ 411,466	\$ -	\$ -	\$ -		\$ 411,466
CARU	CST		\$ -	\$ 28,238	\$ -	\$ -	\$ -		\$ 28,238
LF	CST		\$ -	\$ 102,417	\$ -	\$ -	\$ -		\$ 102,417
TALU	CST		\$ -	\$ 405,781	\$ -	\$ -	\$ -		\$ 405,781
TOTAL		\$ 502,590	\$ -	\$ 947,902	\$ -	\$ -	\$ -	\$ -	\$ 1,450,492

4386361 Old Kings Road South Multi-Use Trail From Flagler/Vol County Line To SF				Managed By: Flagler County				Non-SIS	
Project Type: Bike Path/Trail				Length: N/A				County: Flagler	
12-foot wide multi-use trail along Old Kings Road from Flagler/Volusia County line to SR 100				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALN	PE		\$ -	\$ 25,885	\$ -	\$ -	\$ -		\$ 25,885
TALT	PE		\$ -	\$ 254,115	\$ -	\$ -	\$ -		\$ 254,115
TALT	CST		\$ -	\$ -	\$ -	\$ 2,527,650	\$ -		\$ 2,527,650
TOTAL		\$ -	\$ -	\$ 280,000	\$ -	\$ 2,527,650	\$ -	\$ -	\$ 2,807,650

4390391 US 17/92 To Detroit Terrace				Managed By: FDOT				Non-SIS	
Project Type: Bike Path/Trail				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 357,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,483

4390393		US 17/92 From Benson Junction Rd to W Highbanks Rd. W of Sullivan Pa				Managed By: Volusia County				Non-SIS	
Project Type:		Bike Path/Trail				Length: N/A				County: Volusia	
-		LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E									
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TOTAL		\$ 2,212,614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,212,614	

4390395		Donald Smith Blvd & Debary Plantation Rd to Trail Near Detroit Terrace				Managed By: Volusia County				Non-SIS	
Project Type:		Bike Path/Trail				Length: N/A				County: Volusia	
-		LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E									
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TOTAL		\$ 401,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 401,490	

4390396 Spr to Spr Trail Phase 3C W Highbanks Rd to Debary Plantation Blvd					Managed By: Volusia County					Non-SIS	
Project Type: Bike Path/Trail					Length: N/A					County: Volusia	
5-foot wide sidewalk in the City of DeBary on the north side of West Highbanks Road to DeBary Plantation Blvd					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E						
Fund		Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
TLWR	CST		\$	-	\$ 2,411,243	\$ -	\$ -	\$ -		\$	2,411,243
TOTAL			\$ -	\$ -	\$ 2,411,243	\$ -	\$ -	\$ -	\$ -	\$	2,411,243

4398621 US 1 from Kennedy Parkway to Dale Ave				Managed By: FDOT				Non-SIS			
Project Type: Bike Path/Trail				Length: N/A				County: Volusia			
12-foot wide multi-use trail along US 1 from Kennedy Parkway to Dale Ave				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TOTAL		\$ 401,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 401,490	

4398622 Titusville to Edgewater Trail From US 1 to Dale Ave				Managed By: Edgewater				Non-SIS	
Project Type: Bike Path/Trail				Length: N/A				County: Volusia	
12-foot wide multi-use trail from Titusville to Edgewater between Roberts Road and Dale Avenue				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		\$ -	\$ 50,000	\$ -	\$ -	\$ -		\$ 50,000
TLWR	CST		\$ -	\$ -	\$ 5,889,944	\$ -	\$ -		\$ 5,889,944
TOTAL		\$ 2,349,000	\$ -	\$ 50,000	\$ 5,889,944	\$ -	\$ -	\$ -	\$ 8,288,944

4398641 St Johns River To Sea Loop Myrtle Ave From 10th St To SR 44/Lytle Ave				Managed By: FDOT				Non-SIS	
Project Type: Bike Path/Trail				Length: N/A				County: Volusia	
12-foot wide multi-use trail in the City of New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	CST		\$ 10,280	\$ -	\$ -	\$ -	\$ -		\$ 10,280
TLWR	CST		\$ 2,630,954	\$ -	\$ -	\$ -	\$ -		\$ 2,630,954
TOTAL		\$ 2,031,651	\$ 2,641,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,672,885

4409061 Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd.				Managed By: Daytona Beach				Non-SIS	
Project Type: Bike Path/Trail				Length: N/A				County: Volusia	
12-foot wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd.				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		\$ -	\$ -	\$ 599,624	\$ -	\$ -		\$ 599,624
SU	CST		\$ -	\$ -	\$ 227,973	\$ -	\$ -		\$ 227,973
TOTAL		\$ 48,500	\$ -	\$ -	\$ 827,597	\$ -	\$ -	\$ -	\$ 876,097

4409501 Thompson Creek Trail from Division Avenue to Wilmette Avenue						Managed By: Volusia County			Non-SIS	
Project Type: Bike Path/Trail						Length: N/A			County: Volusia	
12-foot wide trail in Ormond Beach Beach from Division Ave to Wilmette Ave						LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
LF	PE		\$ -	\$ -	\$ -	\$ 68,630	\$ -		\$ 68,630	
TALU	PE		\$ -	\$ -	\$ -	\$ 617,672	\$ -		\$ 617,672	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 686,302	\$ -	\$ -	\$ 686,302	

4433941				Campbell Middle School & Turie T. Small Elementary School SRTS				Managed By: Daytona Beach				Non-SIS						
Project Type: Sidewalk								Length: 0.595 miles				County: Volusia						
Safe Routes to School Improvements								LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E										
Fund		Phase	<2024		2024		2025		2026		2027		2028		>2028		Total	
SR2T		CST			\$ 952,143		\$ -		\$ -		\$ -		\$ -				\$ 952,143	
TOTAL			\$ 297,443		\$ 952,143		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 1,249,586	

4440331 Port Orange Sidewalk Gaps				Managed By: FDOT				Non-SIS	
Project Type: Sidewalk				Length: N/A				County: Volusia	
Sidewalk construction at various locations in the City of Port Orange to close gaps				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		\$ -	\$ 47,065	\$ -	\$ -	\$ -		\$ 47,065
SU	CST		\$ -	\$ 371,265	\$ -	\$ -	\$ -		\$ 371,265
TALU	CST		\$ -	\$ 56,356	\$ -	\$ -	\$ -		\$ 56,356
TOTAL		\$ 150,955	\$ -	\$ 474,686	\$ -	\$ -	\$ -	\$ -	\$ 625,641

4462481 City of Deltona Imbedded Lights Pedestrian Safety Improvement				Managed By: Volusia County				Non-SIS	
Project Type: Pedestrian Safety Improvement				Length: 0.005 miles				County: Volusia	
Pedestrian Safety Improvement in the City of Deltona				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		\$ 252,648	\$ -	\$ -	\$ -	\$ -		\$ 252,648
TALU	CST		\$ 517,952	\$ -	\$ -	\$ -	\$ -		\$ 517,952
TOTAL		\$ -	\$ 770,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 770,600

4462851 Willow Run Boulevard from Harms Way to Clyde Morris Boulevard				Managed By: FDOT				Non-SIS	
Project Type: Sidewalk				Length: 0.24 miles				County: Volusia	
Sidewalk improvement in the City of Port Orange				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		\$ -	\$ 53,824	\$ -	\$ -	\$ -		\$ 53,824
SU	CST		\$ -	\$ 489,137	\$ -	\$ -	\$ -		\$ 489,137
TOTAL		\$ 105,028	\$ -	\$ 542,961	\$ -	\$ -	\$ -	\$ -	\$ 647,989

4470191 Reed Canal Road Sidewalk Project from Nova Road to US 1					Managed By: South Daytona			Non-SIS	
Project Type: Sidewalk					Length: 1.315 miles			County: Volusia	
Sidewalk improvements in the City of South Daytona along Reed Canal Road					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PE		\$ 40,737	\$ -	\$ -	\$ -	\$ -		\$ 40,737
SU	PE		\$ 20,779	\$ -	\$ -	\$ -	\$ -		\$ 20,779
TALU	PE		\$ 350,861	\$ -	\$ -	\$ -	\$ -		\$ 350,861
LF	CST		\$ -	\$ -	\$ 226,176	\$ -	\$ -		\$ 226,176
SU	CST		\$ -	\$ -	\$ 1,858,625	\$ -	\$ -		\$ 1,858,625
TALU	CST		\$ -	\$ -	\$ 413,066	\$ -	\$ -		\$ 413,066
TOTAL		\$ -	\$ 412,377	\$ -	\$ 2,497,867	\$ -	\$ -	\$ -	\$ 2,910,244

4475171 St Johns River To Sea Loop Wayfinding Signs Throughout Volusia County				Managed By: Volusia County				Non-SIS	
Project Type: Signing/Pavement Markings				Length: N/A				County: Volusia	
Wayfinding Signs along the St Johns River to Sea Loop				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALU	CST		\$ -	\$ 488,200	\$ -	\$ -	\$ -		\$ 488,200
TOTAL		\$ -	\$ -	\$ 488,200	\$ -	\$ -	\$ -	\$ -	\$ 488,200

4476981 SR 600 at The Intersection Of Lockhart St					Managed By: FDOT				Non-SIS	
Project Type: Traffic Control Devices/System					Length: 0.09 miles				County: Volusia	
Pedestrian Improvements on US 92/SR600 at Lockhart Street in the City of Daytona Beach					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
ACSS	CST		\$ -	\$ -	\$ 771,915	\$ -	\$ -		\$ 771,915	
TOTAL		\$ 708,137	\$ -	\$ -	\$ 771,915	\$ -	\$ -	\$ -	\$ 1,480,052	

4487721 Williamson Blvd/Willow Run Blvd From S of Town Park Dr to Chardonna				Managed By: FDOT				Non-SIS	
Project Type: Sidewalk				Length: 0.406 miles				County: Volusia	
Sidewalk improvement in the City of Port Orange				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		\$ -	\$ 66,952	\$ -	\$ -	\$ -		\$ 66,952
SU	CST		\$ -	\$ 608,390	\$ -	\$ -	\$ -		\$ 608,390
TOTAL		\$ 178,980	\$ -	\$ 675,342	\$ -	\$ -	\$ -	\$ -	\$ 854,322

4487861 US-1 from Airport Blvd to Broadway Ave					Managed By: Ormond Beach				Non-SIS		
Project Type: Bike Path/Trail					Length: 4.339 miles				County: Volusia		
Sidewalk improvement in the City of Ormond Beach					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
ACSU	PE		\$ 60,000	\$ -	\$ -	\$ -	\$ -		\$ 60,000		
SU	PE		\$ 374,400	\$ -	\$ -	\$ -	\$ -		\$ 374,400		
TOTAL		\$ -	\$ 434,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,400		

4502471 Ponce Inlet Mobility-S Peninsula Drive Sidewalk					Managed By: Volusia County			Non-SIS	
Project Type: Sidewalk					Length: 2.963 miles			County: Volusia	
Mobility Improvements along S Peninsula Drive					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PE		\$ 15,734	\$ -	\$ -	\$ -	\$ -		\$ 15,734
SU	PE		\$ 808,010	\$ -	\$ -	\$ -	\$ -		\$ 808,010
CARU	CST		\$ -	\$ -	\$ 550,484	\$ -	\$ -		\$ 550,484
LF	CST		\$ -	\$ -	\$ 206,790	\$ -	\$ -		\$ 206,790
TALU	CST		\$ -	\$ -	\$ 555,484	\$ -	\$ -		\$ 555,484
TOTAL		\$ -	\$ 823,744	\$ -	\$ 1,312,758	\$ -	\$ -	\$ -	\$ 2,136,502

4502651 SR 5 (US 1) Trailhead For Lehigh Rail Trail				Managed By: Flagler County				Non-SIS	
Project Type: Parking Facility				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALN	PE		\$ -	\$ 220,000	\$ -	\$ -	\$ -		\$ 220,000
TALN	CST		\$ -	\$ -	\$ -	\$ 236,551	\$ -		\$ 236,551
TALT	CST		\$ -	\$ -	\$ -	\$ 767,529	\$ -		\$ 767,529
TOTAL		\$ -	\$ -	\$ 220,000	\$ -	\$ 1,004,080	\$ -	\$ -	\$ 1,224,080

4525501			Bulow Creek Headwaters Regional Park				Managed By: Flagler Beach			Non-SIS	
Project Type:			Bike Path/Trail				Length: N/A			County: Flagler	
-			LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E								
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TALN	PE		\$ 10,473	\$ -	\$ -	\$ -	\$ -		\$ 10,473		
TALT	PE		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -		\$ 1,500,000		
TOTAL		\$ -	\$ 1,510,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,510,473		

SECTION VIII

Port, Rail & Freight Projects

4464452 Truck Parking Central Florida Corridor - Eastbound Volusia County Site		Managed By: FDOT				SIS			
Project Type: Parking Facility		Length: 1.446 miles				County: Volusia			
		LRTP Ref: Pages 2-3 to 2-5							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACFP	PE		\$ 2,166,000	\$ -	\$ -	\$ -	\$ -		\$ 2,166,000
ACFP	ROW		\$ -	\$ -	\$ -	\$ -	\$ 20,000,000		\$ 20,000,000
TOTAL		\$ -	\$ 2,166,000	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 22,166,000

SECTION IX

Locally Funded Projects (Information Only)
Placeholder - To Be Provided

SECTION X

Transportation Planning/Studies

4393334 River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP				Managed By: River to Sea TPO				Non-SIS	
Project Type: Transportation Planning				Length: N/A				County: Volusia	
Description: -				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
PL	PLN	\$ 1,551,978	\$ 1,242,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,242,592
SU	PLN	\$ 276,900	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TOTAL		\$ 1,828,878	\$ 1,442,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,271,470

4393335 River to Sea TPO Urban Area FY 2024/2025-2025/2026 UPWP				Managed By: River to Sea TPO				Non-SIS	
Project Type: Transportation Planning				Length: N/A				County: Volusia	
Description: -				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
PL	PLN	\$ -	\$ -	\$ 1,254,724	\$ 1,273,062	\$ -	\$ -	\$ -	\$ 2,527,786
SU	PLN	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000
0		\$ -	\$ -	\$ 1,454,724	\$ 1,473,062	\$ -	\$ -	\$ -	\$ 2,927,786

4393336 River to Sea TPO Urban Area FY 2026/2027-2027/2028 UPWP				Managed By: River to Sea TPO				Non-SIS	
Project Type: Transportation Planning				Length: N/A				County: Volusia	
Description: -				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
PL	PLN	\$ -	\$ -	\$ -	\$ -	\$ 1,273,062	\$ 1,273,062	\$ -	\$ 2,546,124
0		\$ -	\$ -	\$ -	\$ -	\$ 1,273,062	\$ 1,273,062	\$ -	\$ 2,546,124

SECTION XI

Miscellaneous Projects

2453165		Hurricane Matthew Its Damage - Volusia County				Managed By: FDOT			Non-SIS	
Project Type:		Emergency Operations				Length: N/A			County: Volusia	
-		LRTP Ref: Pages 2-3 to 2-5								
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
TOTAL		\$ 34,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,167

4084643		I-4 (SR 400) Repair Washouts/Drainage Structure-Hurricane Matthew				Managed By: FDOT			SIS	
Project Type: Emergency Operations				Length: 13.714 miles			County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-6						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
TOTAL		\$ 214,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,184	

4279863 SR 441 (Penninsula) / Mot Servies - Hurricane Matthew				Managed By: FDOT				Non-SIS	
Project Type: Emergency Operations				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-8					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 21,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,149

4419901 Flagler Weigh Station - Architectual & HVAC Upgrades				Managed By: FDOT				SIS			
Project Type: Mcco Weigh Station Static/Wim				Length: 1.132 miles				County: Flagler			
-				LRTP Ref: Pages 2-3 to 2-9							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TOTAL		\$ 2,132,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,132,747	

4419903 Flagler Mainline Weigh In Motion (WIM) Screening				Managed By: FDOT				SIS	
Project Type: Mcco Weigh Station Static/Wim				Length: 1.132 miles				County: Flagler	
				LRTP Ref: Pages 2-3 to 2-10					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DWS	CST		\$ 4,179,393	\$ -	\$ -	\$ -	\$ -		\$ 4,179,393
TOTAL		\$ -	\$ 4,179,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,179,393

4478651 I-95 Flager Weigh Station - Inspection Barn Upgrades				Managed By: FDOT				SIS	
Project Type: Mcco Weigh Station Static/Wim				Length: 1.132 miles				County: Flagler	
				LRTP Ref: Pages 2-3 to 2-11					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DWS	CST		\$ -	\$ -	\$ -	\$ 549,613	\$ -		\$ 549,613
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 549,613	\$ -	\$ -	\$ 549,613

4501291 Deland District Headquarters Office Elevators Pump Motor Control Pack				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
				LRTP Ref: Pages 2-3 to 2-12					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ -		\$ 700,000
TOTAL		\$ 156,803	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ 856,803

4501551 Kepler Complex Stairs Replacement Crew Building				Managed By: FDOT				Non-SIS					
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia					
-				LRTP Ref: Pages 2-3 to 2-13									
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total				
FCO	CST	\$	-	\$	-	\$	50,000	\$	-	\$	-	\$	50,000
TOTAL		\$	-	\$	-	\$	50,000	\$	-	\$	-	\$	50,000

4516011 ADA Design/Construct 6 Restrooms Annex				Managed By: FDOT				Non-SIS			
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-14							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST	\$	-	\$	-	\$	500,000	\$	-	\$	500,000
TOTAL		\$	-	\$	-	\$	500,000	\$	-	\$	500,000

4516031 Cubicle Panels Replacement By Floor					Managed By: FDOT					Non-SIS	
Project Type: Fixed Capital Outlay					Length: N/A					County: Volusia	
-					LRTP Ref: Pages 2-3 to 2-15						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST	\$	-	\$	250,000	\$	250,000	\$	250,000	\$	1,000,000
TOTAL		\$	-	\$	250,000	\$	250,000	\$	250,000	\$	-

4516041 Design/Construct - Print Shop/Cypress Room Expansion				Managed By: FDOT				Non-SIS			
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-16							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST		\$ -	\$ -	\$ -	\$ -	\$ 705,000		\$	705,000	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705,000	\$ -	\$	705,000	

4516061 Generator Replacement 1000Kw - Recommended Replacement 2026				Managed By: FDOT				Non-SIS			
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-17							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST		\$ -	\$ -	\$ -	\$ 500,000	\$ -		\$	500,000	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$	500,000	

4516071 Parking Garage Repair or Replacement				Managed By: FDOT				Non-SIS			
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-18							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST		\$ -	\$ -	\$ -	\$ 3,000,000	\$ -		\$	3,000,000	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$	3,000,000	

4516081 Roof Replacement - Admin Building With Security Anchors				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-19					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ -	\$ 60,000	\$ -	\$ -	\$ -		\$ 60,000
TOTAL		\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

4516091 RTU 3 Replacement, 60-Ton				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-20					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ -	\$ -	\$ -	\$ -	\$ 161,237		\$ 161,237
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,237	\$ -	\$ 161,237

4516111 Security-Bollard Deterrent				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-21					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ -	\$ -	\$ -	\$ -	\$ 30,000		\$ 30,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

4516131 Storefront For Employee Entrance				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-22					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ 30,000	\$ -	\$ -	\$ -	\$ -		\$ 30,000
TOTAL		\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000

4516151 Variable Airflow Valve (VAV) Refurbishment				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-23					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000		\$ 230,000
TOTAL		\$ -	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ -	\$ 230,000

4516161 Concrete Drive - East Side At Equipment Storage				Managed By: FDOT				Non-SIS	
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia	
-				LRTP Ref: Pages 2-3 to 2-24					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		\$ -	\$ -	\$ -	\$ 60,000	\$ -		\$ 60,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

4516171		Convert Rolling Filing System Room To A Conference Room					Managed By: FDOT			Non-SIS		
Project Type:		Fixed Capital Outlay					Length: N/A			County: Volusia		
-		LRTP Ref: Pages 2-3 to 2-25										
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total			
FCO	CST		\$ -	\$ -	\$ -	\$ 30,000	\$ -		\$	30,000		
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$	30,000		

4516181 Generator Replacement - Recommended Replacement IS 2023				Managed By: FDOT				Non-SIS			
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-26							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		
TOTAL		\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		

4516191 Window Blind Replacement					Managed By: FDOT					Non-SIS	
Project Type: Fixed Capital Outlay					Length: N/A					County: Volusia	
-					LRTP Ref: Pages 2-3 to 2-27						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST		\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000		\$	180,000	
TOTAL		\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$	180,000	

4516201 Long Term Roof Flashing				Managed By: FDOT				Non-SIS			
Project Type: Fixed Capital Outlay				Length: N/A				County: Volusia			
-				LRTP Ref: Pages 2-3 to 2-28							
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
FCO	CST	\$	150,000	\$ -	\$ -	\$ -	\$ -		\$	150,000	
TOTAL		\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	150,000	

SECTION XII

Aviation Projects

4370231 Volusia-DeLand Muni Rehabilitate Runway 5-23				Managed By: DeLand				Non-SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ 220,000	\$ 960,000	\$ -	\$ -		\$ 1,180,000
LF	CAP		\$ -	\$ 55,000	\$ 240,000	\$ -	\$ -		\$ 295,000
TOTAL		\$ -	\$ -	\$ 275,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,475,000

4370251 Flagler-Flagler Co Terminal Building				Managed By: Flagler County				Non-SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		\$ 577,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577,893

4370253 Flagler-Flagler Co Terminal Building				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Flagler	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -		\$ 3,600,000
LF	CAP		\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -		\$ 900,000
TOTAL		\$ 20,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 4,520,000

4384051 Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation				Managed By: Volusia County				SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ 1,860,250	\$ -	\$ -	\$ -	\$ -		\$ 1,860,250
LF	CAP		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000,000
DPTO	CAP		\$ 139,750	\$ -	\$ -	\$ -	\$ -		\$ 139,750
TOTAL		\$ 112,530	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,112,530

4384081 Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation				Managed By: Responsible Agency Not Available				SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ 37,500	\$ 375,000		\$ 412,500
FAA	CAP		\$ -	\$ -	\$ -	\$ 675,000	\$ 6,750,000		\$ 7,425,000
LF	CAP		\$ -	\$ -	\$ -	\$ 37,500	\$ 375,000		\$ 412,500
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 7,500,000	\$ -	\$ 8,250,000

4384101 Volusia-Daytona Bch Intl Emergency Response Access Road				Managed By: Volusia County				SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ -	\$ 20,699	\$ -	\$ -		\$ 20,699
DPTO	CAP		\$ -	\$ -	\$ 79,301	\$ -	\$ -		\$ 79,301
LF	CAP		\$ -	\$ -	\$ 100,000	\$ -	\$ -		\$ 100,000
TOTAL		\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

4384141 Volusia-Daytona Bch Intl Electrical Upgrades					Managed By: Responsible Agency Not Available					SIS
Project Type: Aviation Preservation Project					Length: N/A			County: Volusia		
-					LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
DPTO	CAP		\$ -	\$ 150,000	\$ -	\$ -	\$ -		\$ 150,000	
FAA	CAP		\$ -	\$ 2,700,000	\$ -	\$ -	\$ -		\$ 2,700,000	
LF	CAP		\$ -	\$ 150,000	\$ -	\$ -	\$ -		\$ 150,000	
TOTAL		\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	

4384161 Volusia-Deland Construct Hangars					Managed By: DeLand					Non-SIS	
Project Type: Aviation Revenue/Operational					Length: N/A					County: Volusia	
-					LRTP Ref: Pgs 2-3 to 2-5						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
TOTAL	\$	3,743,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,743,750	

4384162 Volusia - Deland Muni Construct Hangars					Managed By: Responsible Agency Not Available					Non-SIS
Project Type: Aviation Revenue/Operational					Length: N/A			County: Volusia		
- L RTP Ref: Pgs 2-3 to 2-5										
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
DDR	CAP		\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -		\$ 1,800,000	
LF	CAP		\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -		\$ 450,000	
DDR	CAP		\$ -	\$ -	\$ -	\$ 960,000	\$ -		\$ 960,000	
LF	CAP		\$ -	\$ -	\$ -	\$ 240,000	\$ -		\$ 240,000	
TOTAL		\$ 50,000	\$ 1,125,000	\$ 1,125,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 3,500,000	

4407741 Flagler-Flagler Co Hangar				Managed By: Flagler County Airport				Non-SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000
LF	CAP		\$ -	\$ -	\$ -	\$ 250,000	\$ -		\$ 250,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000

4407841 Volusia-Daytona Bch Intl Runway Safety Area Improvements				Managed By: Volusia County				SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
FAA	CAP		\$ 1,800,000	\$ -	\$ -	\$ -	\$ -		\$ 1,800,000
LF	CAP		\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
TOTAL		\$ 114,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,114,000

4424911 Volusia-Ormond Beach Muni Airport Access Road				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -		\$ 2,000,000
LF	CAP		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -		\$ 2,000,000
TOTAL		\$ 800,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,800,000

4424931 Volusia-Daytona Bch Intl Airfield Improvements				Managed By: Daytona Beach				SIS	
Project Type: Aviation Environmental Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ 150,000	\$ -	\$ -	\$ -	\$ -		\$ 150,000
FAA	CAP		\$ 2,700,000	\$ -	\$ -	\$ -	\$ -		\$ 2,700,000
LF	CAP		\$ 150,000	\$ -	\$ -	\$ -	\$ -		\$ 150,000
TOTAL		\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000

4448711 Flagler-Flagler Co Pavement Extension				Managed By: Flagler County Airport				Non-SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Flagler	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		\$ 1,000,000
LF	CAP		\$ -	\$ -	\$ -	\$ -	\$ 250,000		\$ 250,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000

4448791 Volusia-Daytona Bch Intl Replace Centrifugal Chillers				Managed By: Volusia County				SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ 2,500,000	\$ 3,000,000	\$ -	\$ -		\$ 5,500,000
LF	CAP		\$ -	\$ 2,500,000	\$ 3,000,000	\$ -	\$ -		\$ 5,500,000
TOTAL		\$ -	\$ -	\$ 5,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 11,000,000

4448811 Volusia-New Smyrna Hangar				Managed By: New Smyrna Beach				Non-SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -		\$ 2,000,000
LF	CAP		\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -		\$ 500,000
TOTAL		\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 2,500,000

4512911 Volusia-New Smyrna Bch Admin Building				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Revenue/Operational				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
LF	CAP		\$ 250,000	\$ -	\$ -	\$ -	\$ -		\$ 250,000
TOTAL		\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000

4512921 Volusia-New Smyrna Bch Taxiway Rehab				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ -	\$ 280,000	\$ -	\$ -		\$ 280,000
FAA	CAP		\$ -	\$ -	\$ 3,150,000	\$ -	\$ -		\$ 3,150,000
LF	CAP		\$ -	\$ -	\$ 70,000	\$ -	\$ -		\$ 70,000
TOTAL		\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 3,500,000

4515951 Volusia-Deland Muni Taxiway Rehab				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		\$ 240,000	\$ -	\$ -	\$ -	\$ -		\$ 240,000
LF	CAP		\$ 60,000	\$ -	\$ -	\$ -	\$ -		\$ 60,000
TOTAL		\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

4520591 Volusia-Ormond Bch Wildlife And Security				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Safety Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ -	\$ -	\$ 320,000	\$ -	\$ -		\$ 320,000
LF	CAP		\$ -	\$ -	\$ 80,000	\$ -	\$ -		\$ 80,000
TOTAL		\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

4520601 Volusia-Ormond Bch Rehabilitate Pavement				Managed By: Responsible Agency Not Available				Non-SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		\$ 32,000	\$ 200,000	\$ -	\$ -	\$ -		\$ 232,000
FAA	CAP		\$ 360,000	\$ 2,250,000	\$ -	\$ -	\$ -		\$ 2,610,000
LF	CAP		\$ 8,000	\$ 50,000	\$ -	\$ -	\$ -		\$ 58,000
TOTAL		\$ -	\$ 400,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,900,000

4521921 Volusia-Daytona Bch Intl Taxiway E3 & E4				Managed By: Responsible Agency Not Available SIS					
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GMR	CAP		\$ 750,000	\$ -	\$ -	\$ -	\$ -		\$ 750,000
LF	CAP		\$ 750,000	\$ -	\$ -	\$ -	\$ -		\$ 750,000
TOTAL		\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

4521931 Volusia-Daytona Bch Intl Bellevue Ave					Managed By: Responsible Agency Not Available SIS				
Project Type: Aviation Preservation Project					Length: N/A			County: Volusia	
-					LRTP Ref: Pgs 2-3 to 2-5				
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		\$ -	\$ -	\$ -	\$ -	\$ 4,250,000		\$ 4,250,000
LF	CAP		\$ -	\$ -	\$ -	\$ -	\$ 4,250,000		\$ 4,250,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000	\$ -	\$ 8,500,000

4521941 Volusia-Daytona Bch Intl Taxiway W				Managed By: Responsible Agency Not Available SIS					
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		\$ -	\$ -	\$ -	\$ -	\$ 783,150		\$ 783,150
LF	CAP		\$ -	\$ -	\$ -	\$ -	\$ 783,150		\$ 783,150
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,566,300	\$ -	\$ 1,566,300

4521951 Volusia-Daytona Bch Intl Terminal Baggage Claim Inbound				Managed By: Responsible Agency Not Available				SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		\$ -	\$ -	\$ -	\$ -	\$ 900,000		\$ 900,000
LF	CAP		\$ -	\$ -	\$ -	\$ -	\$ 900,000		\$ 900,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000

4521961 Volusia-Daytona Bch Intl Terminal Baggage Claim Outbound				Managed By: Responsible Agency Not Available				SIS	
Project Type: Aviation Preservation Project				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		\$ -	\$ -	\$ -	\$ -	\$ 2,294,567		\$ 2,294,567
GMR	CAP		\$ -	\$ -	\$ -	\$ -	\$ 1,955,433		\$ 1,955,433
LF	CAP		\$ -	\$ -	\$ -	\$ -	\$ 4,250,000		\$ 4,250,000
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000	\$ -	\$ 8,500,000

APPENDICES

APPENDIX I

Abbreviations & Acronyms

APPENDIX II

ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act
BPAC - Bicycle/Pedestrian Advisory Committee
CAC - Citizens' Advisory Committee
CFR - Code of Federal Regulations
CMP - Congestion Management Process
CMS - Congestion Management System
CR - County Road
FAST Act - Fixing America's Surface Transportation Act
FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
FY - Fiscal Year

ITS - Intelligent Transportation System
LRTP - Long-Range Transportation Plan
MPO - Metropolitan Planning Organization
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012
R2CTPO - River to Sea Transportation Planning Organization
SAFETEA-LU - Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SR - State Road

STIP - State Transportation Improvement Program
TCC - Technical Coordinating Committee
TDP - Transit Development Plan
TDLCB - Transportation Disadvantaged Local Coordinating Board
TIP - Transportation Improvement Program
TPO - Transportation Planning Organization
USC - United States Code

STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)
AC2N - Advance Construction (SR2N)
AC2S - Advance Construction (SR2S)
ACAN - Advance Construction (SAAN)
ACBR - Advance Construction (BR)
ACBZ - Advance Construction (BRTZ)
ACCM - Advance Construction (CM)

ACEM - Earmarks AC
ACEN - Advance Construction (EBNH)
ACEP - Advance Construction (EBBP)
ACER - Advance Construction (ER)
ACIM - Advance Construction (IM)
ACNH - Advance Construction (NH)
ACNP - Advance Construction (NHPP)

ACRH - Advance Construction (RHH)
ACRP - Advance Construction (RHP)
ACSA - Advance Construction (SA)
ACSB - Advance Construction (SABR)
ACSE - Advance Construction (SE)
ACSH - Advance Construction (SH)
ACSL - Advance Construction (SL)

ACSN - Advance Construction (SN)
ACSP - Advance Construction (SP)
ACSS - Advance Construction (SS)
ACSU - Advance Construction (SU)
ACTA - Advance Construction (TALT)
ACTL - Advance Construction (TALL)
ACTN - Advance Construction (TALN)
ACTU - Advance Construction (TALU)
ARRA - American Recovery and Reinvestment Act of 2009
BA - Donor Bonus, Any Area
BL - Db, Areas <= 200k
BNBR - Amendment 4 Bonds (Bridges)
BNCA - Bond - Controlled Access
BNDS - Bond - State
BNIR - Intrastate R/W and Bridge Bonds
BNPK - Amendment 4 Bonds
BRAC - Federal Bridge Replacement
BRP - State Bridge Replacement
BRRP - State Bridge Repair and Rehab
BRT - Bridge Replacement Program
BRTD - Fed Bridge Repl – Discretionary
BRTZ - BRT (AC/Regular)
BU - Db, Urban Areas > 200K
BZAC - BRTZ (AC/Regular)
CFA - Contractor Funds Advance
CIGP - County Incentive Grant Program
CIGR - CIGP for Growth Management
CM - Congestion Mitigation
COE - Corp of Engineers (Non-Budget)
D - Unrestricted State Primary
DC - State Primary PE Consultants

DCA - Department of Community Affairs
DDR - District Dedicated Revenue
DDRF - District Dedicated Rev Matching Fund
DEM - Environmental Mitigation
DEMW - Environmental Mitigation-Wetlands
DEP - Depart of Environmental Protection
DER - Emergency Relief - State Funds
DFTA - Fed Pass - Through \$ From FTA
DI - St - S/W Inter/Intrastate Hwy
DIH - State In-House Product Support
DIOH - State 100% - Overhead
DIRS - Advanced Acquisition - Intrastate Corridor
DIS - Strategic Intermodal System
DITS - Statewide ITS - State 100%
DL - Local Funds - PTO - Budgeted
DPTO - State PTO
DRA - Rest Areas - State 100%
DS - State Primary Highways and PTO
DSB - Pri Consult/Reimbursed by bonds
DSB0 - Unallocated to Facility
DSBD - I-95 Express Lanes
DSF - State Primary Matching Fund
DU - Federal Transit Administration Pass-Thru Funds
DWS - Weigh Stations-State 100%
EB - Equity Bonus
EBBP - Equity Bonus - Bridge
EBNH - Equity Bonus – NH
EBOH - Equity Bonus- Overhead
EM09 - GAA Earmarks FY 2009
EM10 - GAA Earmarks FY 2010

EM19 - GAA Earmarks FY 2019
ER07 - Natural Disasters 2007
ER08 - Hurricanes 2008
F001 - Federal Discretionary - US 19
F002 - Corridors/Borders - US 19
F330 - Sec 330 STP Earmarks 2003
FAA - Federal Aviation Admin
FBD - Ferryboat Discretionary
FCO - Primary/Fixed Capital Outlay
FEDR - Federal Research Activities
FEMA - Fed Emergency Mgt Assistance
FGWB - Fixed Guideway Bond Projects
FHPP - Federal High Priority Projects
FRA - Federal Railroad Administration Pass-Thru Funds
FRAD - FRA Grant Payback
FRM4 - STP, Earmarks - 2004
FRM6 - Highway Priority Projects
FSDU - Fed Stimulus, FTA Reimbursement
FSF1 - Fed Stimulus, S/W Managed
FSFB - Fed Stimulus, Ferry Boat Disc
FSSD - Fed Stimulus, Discretionary
FSSE - Fed Stimulus, Enhancement
FSSL - Fed Stimulus, Areas <= 200K
FSSN - Fed Stimulus, Non-Urban
FSSU - Fed Stimulus, Urban Areas > 200K
FTA - Federal Transit Administration
FTAD - FTA Funds Comm by TD Comm
FTAT - FHWA Transfer to FTA (non-bud)
GMR - Growth Management for SIS
GR08 - Gen Rev Projects for 2008 GAA

GRSC - Growth Management for SCOP
HP - Federal Highway Planning
HPAC - HP (AC/Regular)
HPP - High Priority Projects
HR - Federal Highway Research
HRRR - High Risk Rural Road
HSP - Highway Safety Improvement Program
I - Fed Interstate/State Primary
IBRC - Innovative Bridge Res & Const
IFLA - I Florida
IM - Interstate Maintenance
IMAC - IM (AC/Regular)
IMD - Interstate Maintenance Discretionary
INS - Insurance
INST - Insurance - Turnpike
IRR - Indian Reservation Roads
IVH - Intelligent Vehicle Highway System
LF - Local Funds
LFBN - Processing Tool to Hold Bond Budget until end of Fiscal Year
LFD - "LF" for STTF Utility Work
LFF - Local Fund - for Matching F/A
LFI - Local Funds Interest Earned
LFNE - Local Funds not in Escrow
LFP - Local Funds for Participating
LFR - Local Funds/Reimbursable
LFRF - Local Fund Reimbursement-Future
LFU - Local Funds Unforeseen Work
LRSC - Local Reimbursable-Small County
LRTP - Long Range Transportation Plan
MA - Min Allocation (any area)
MABP - Min Allocation Bridges (non-BRT)
MABR - Min Allocation Bridges (BRT)

MANH - Min Allocation (NH)
MCSA - Motor Carrier Safety Assistance
MCSG - Motor Carrier Safety Grant
MG - Minimum Guarantee
MGBP - Min Guarantee Bridge Program
MGNH - Minimum Guarantee for NH
ML - MA Areas <= 200k
MU - MA Urban Areas > 200k
NCPD - National Corridor Plan and Dev
NHAC - NH (AC/Regular)
NHBR - National Highways Bridges
NHFP - National Highway Freight Program
NHPP - National Highway Performance Program
NHRE - National Highways Resurfacing
NHRR - National Highways Rural Roads
NHTS - National Hwy Traffic Safety
NSTP - New Starts Transit Program
PL - Metro Plan (85% FA; 15% other)
PLAC - Metro Plan - AC/Regular
PLH - Forest Highways
PLHD - Public Lands Highway Discretionary
PORT - Seaports
RBRP - Reimbursable BRP Funds
RECT - Recreational Trails
RED - Redistribution of FA (SEC 1102F)
RHH - Rail-Highway Crossings - Hazard
RHP - Rail-Highway Crossings - Prot Dev
RR - Refuge Roads Program
S125 - STP Earmarks - 2009
SA - STP, Any Area
SAAN - STP, Any Area Not on NHS

SABR - STP, Bridge Program not on NHS
SAFE - Secure Airports for FL Economy
SB - Scenic Byways
SBPF - Safety Belt Performance-FHWA
SBPG - Safety Belt Performance Grants
SCED - 2012 SB1998 Small County Outreach
SCOP - Small County Outreach Program
SCRAP - Small County Resurfacing Program
SE - STP, Enhancement
SED - State Economic Development
SH - STP, Hazard Elimination
SIB1 - State Infrastructure Bank
SIBG - SIB funds - Growth Management
SL - STP, Urban Areas < 200,000 Population
SN - STP, Rural Areas < 5,000 Population
SP - STP, RR Protective Devices
SPAC - STP, RR Prot Devices (AC, Reg)
SR - STP, RR Hazard Elimination
SROM - SunRail Revenues for O&M
SR2E - Safe Routes - Either
SR2N - Safe Routes to School - Non-infrastructure
SR2S - Safe Routes to School - Infrastructure
SRAC - STP, RR Hazard Elimination AC/Regular
SSM - Fed Support Services/Minority
ST10 - STP Earmarks - 2010
SU - STP, Urban Areas > 200,000 Population (Same as XU)
TALT - Transportation Alternative, Any Area
TALL - Transportation Alternative, Urban Areas < 200,000 Population

TALN - Transportation Alternative, Rural Areas < 5,000 Population
TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population
TCP - Fuel Tax Compliance Project
TCSP - Transportation & Community System Preservation
TDDR - Transportation Disadvantaged -DDR Use
TDHC - Transportation Disadvantaged – Healthcare
TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund
TIF2 - TIFIA Loan - Rental Car Facility
TIFI - Transportation Infrastructure Finance & Innovation Act
TIMP - Transportation Improvement
TLWR -- SUN Trail Network (2015 SB 2514A)
TPM – Transportation Performance Measures
TMBD - I-95 Express Lanes
TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)
TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction
TSIR - Safety for Research Activities
TSM - Transport Systems Mgmt
USFW - US Fish and Wildlife Service
USHS - US Dept of Homeland Security
VPPP - Value Pricing Pilot Program
XA - STP, Any Area
XBR - Rollup Fed Bridge (BRT+MABR)
XL - STP, Areas <= 200k Population
XU - STP, Areas > 200k Population (Same as SU)

LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax
CIGP - County Incentive Grant Program
IFZ1 - Volusia County Impact Fee Zone 1
IFZ2 - Volusia County Impact Fee Zone 2
IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4
LAP - Local Area Program
LF - Local Funds
LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A
LFP - Local Funds - Private
LFR - Local Funds/Reimbursable
LOGT - Local Option Gas Tax
One - One Cent Gas Tax Funding

PHASE CODES

ADM - Administration
CAP - Capital
CST - Construction
DSB - Design/Build
ENG - Engineering
ENV - Environmental
LAP - Local Agency Program
MAT - Maintenance

MNT - Maintenance
MSC - Miscellaneous Transportation Improvements
OPR - Operations
OPS - Operations
PD&E - Project Development and Environmental

PDE - Project Development and Environmental
PE - Preliminary Engineering (Design)
PLN - Planning
ROW - Right-of-Way Acquisition
RRU - Rail Road Utilities

APPENDIX II

2022 Prioritization / Ranking Criteria

Technical Criteria Scoring

Table 1 - Project Prioritization Matrix including Evaluation Sources/Methodology

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Safety	4	Number of Crashes by Severity (Fatal and Severe)	Maps consisting of 5-year (1/1/2015 - 1/1/2020) severe crash data from Signal Four Analytics within the TPO boundary were prepared and evaluated. Identified projects were categorized in one of three tiers (high, medium or low) based upon the relative incidence of crashes. Corresponding points of 10, 5 or 0 were assigned accordingly.	High	10
				Medium	5
				Low	0
Congestion	1, 2, 3, 4	Volume/Capacity (V/C)	Identified projects were analyzed against 2045 Peak Hour volumes from the Central Florida Regional Planning Model v7. Projects located on segments with higher V/C ratios received 5 or 10 points contingent upon the ratio.	V/C > 1.1	10
				V/C 0.9 - 1.1	5
				V/C < 0.9	0
Project Status	1	Phases Funded and Priority Status	Identified projects were compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify phases currently funded. A project was assigned the appropriate points based upon the level to which it was currently funded. Projects further along received more points (higher priority) since they are closer to completion which helps to focus effort on investments already made.	Funded Through Construction	10
				Funded Through ROW	8
				Funded Through Design	5

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Emergency Management	4	Evacuation Route	Identified projects were analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and local government comprehensive plans. If a project was in a designated Emergency Evacuation Route, it received 10 points.	Roadway is Emergency Evacuation Route	10
				Roadway is Not an Emergency Evacuation Route	0
Multimodal/ Complete Streets	1, 2, 3, 5, 6	Bicycle, Pedestrian, Transit and Complete Streets	Identified projects were evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria received 2.5 points.	Does project add new bicycle/pedestrian route or facility?	2.5
			Identified projects were analyzed in relation to existing fixed-routes in the Votran system. If a project would add a new or contained an existing transit route, it received 2.5 points.	Does project add new/contains existing transit route?	2.5
			Identified projects were analyzed in relation to the location of Votran transfer facilities, DeBary SunRail station, DeLand Amtrak station, and Daytona Beach International Airport. If the project would provide access to these facilities, it received 2.5 points.	Does project provide access to multimodal hubs/stations?	2.5
			Identified projects were evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria received 2.5 points.	Does project add additional Complete Street elements?	2.5

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Economic and Community Development	1, 2, 3	Access to Activity Centers and Improved Freight Movement	Identified projects were analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria received 5 points.	Provides access to a tourism/activity center?	5
			Identified projects were evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it received 3 points.	Provides access to an ecotourism location?	3
			Identified projects were analyzed for whether they were within corridors identified on the National Highway Freight Network, Strategic Intermodal System, regional freight subsystem (defined in the Central Florida Regional Freight Mobility Study), other state corridors (SR 44, SR 11, SR 472), or corridors east of I-95 with truck AADT greater than 1,000. Projects within these corridors received 5 points.	Designated Freight Corridor?	5

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Regional Connectivity	1, 3	Parallel Reliever and Consistent Lanes	Identified projects were evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition received 5 points.	New Connection/Upgraded Facility to Provide Parallel Capacity?	5
			Identified projects were evaluated as to whether they added lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria received 5 points.	Provides Consistent Number of Lanes Along Roadway?	5
Environmental Justice (avoiding disproportionate adverse effects on minority and low-income populations)	5, 6	Benefits vs. Impacts	Identified projects located within identified Environmental Justice (EJ) areas were evaluated. EJ areas have a percentage of minority populations or households in poverty at a level more than 150% of the statewide average (see pages 5-40 through 5-43). If the project intersected an EJ area, staff analysis was performed to determine potential impacts based on the project's scope. The project received points accordingly.	Positive Benefit	10
				Neutral	0
				Potential Negative Impacts	-3

Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Environment	5	Corridor Environmental Impact	Identified projects were evaluated in relation to various datasets identifying public conservation lands, Volusia ECHO environmental/cultural/historic sites, and Critical Lands and Waters Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersected or was adjacent to an identified area or site, staff analysis was performed to determine the potential level of impacts based on the project's scope. The project received 10, 5, or -3 points accordingly.	No Anticipated Impacts	10
				Limited Impacts	5
				Potential Environmental Impacts	-3
Cost Effectiveness	1, 5, 6	Project Type is Low Relative Cost/High Potential Benefit	Identified projects which did not require an increase in capacity through widening and had a scope that involved primarily ITS-related improvements received 5 points.	Technology-based Solution/ITS/Operational Improvement	10
Unique Attributes		Has Attributes Not Recognized Through Other Criteria	Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board. This supplemental criteria was not utilized during the prioritization process.	Project has Unique Attributes	10

Appendix II

2022 Priority Ranking Criteria for Traffic Operations, Safety, and Local Initiatives (Traffic Operations Focused) Projects

Criteria Summary

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Support of Comprehensive Planning Goals and Economic Vitality	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
Total (excluding Value-Added Tie Breaker)	110

Criteria #1 – Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Select only ONE

- ☐ Non-Federally Functionally Classified Road (0 points)
- ☐ Urban/Rural Local Road (0 points)
- ☐ Rural Minor Collector (0 points)
- ☐ Urban Minor Collector (2 points)
- ☐ Urban/Rural Major Collector (3 points)
- ☐ Urban/Rural Minor Arterial (4 points)
- ☐ Urban/Rural Principal Arterial (5 points)

Criteria #2 – Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Feasibility Study/Conceptual Design/Cost Estimate/SEMP ²

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

PE (Design)

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Environmental

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Right-of-Way Acquisition

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Permitting

Select only ONE

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

¹ When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

² A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

Criteria #3 –Mobility and Operations Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

Select only ONE

- ☐ less than 0.75 (0 points)
- ☐ 0.75 to 0.99 (3 points)
- ☐ 1.00 to 1.25 (4 points)
- ☐ greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

Select ALL that Apply

- ☐ None (0 points)
- ☐ Bicycle, Pedestrian, ADA, or Transit (0-5 points)
- ☐ Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming³ (0-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification ⁴, an FDOT approved roundabout geometric and operational analysis ⁵, or access management or ITS improvements ⁶

Select only ONE

- ☐ No (0 points)
☐ Yes (0-5 points)

Hurricane evacuation route upgrade including, but not limited to, converting traffic signal to mast arm or other operational improvements.⁷

Select only ONE

- ☐ No (0 points)
☐ Yes (0-5 points)

³ Attach Traffic Signal Timing Study.

⁴ Attach Warrant Study to application; otherwise R2CTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

⁵ Attach FDOT Step 3 Roundabout Summary Report.

⁶ Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

⁷ The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in evacuating traffic capacity or b) reduction in the probable occurrence or severity of evacuating traffic delay and/or disruption from signal failure, lane blockage, etc.

Criteria #4 –Safety Benefits (20 points max.)

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

Select ALL that Apply

- ☐ The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles ⁸, corridor crashes per million vehicle miles ⁹, Community Traffic Safety Team report, etc.) (0-5 points)
- ☐ The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas

identified in the 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-5 points)

- ☐ The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)

⁸ If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

⁹ Applying Agency must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

Criteria #5 –Support of Comprehensive Planning Goals and Economic Vitality (10 points max.)

This criterion looks at the degree to which the proposed project will actually contribute to the achievement of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic vitality. The Applying Agency must identify specific goals and/or objectives from the relevant comprehensive plan and provide a rational explanation of how the proposed project will advance those goals and or objectives. Points will not be awarded for being merely consistent with the comprehensive plan. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Select ALL that Apply

- ☐ Directly contributes to the achievement of one or more goals/objectives in the adopted comprehensive plan (0-5 points)
- ☐ Directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) (0-5 points)

Criteria #6 –Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Select only ONE

- ☐ Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined ¹⁰ (0 points)
- ☐ Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required (0-2 points)
- ☐ No Drainage Impact – no drainage work required (0-4 points)

Select ALL that Apply

- ☐ Relocation of private gas utility or fiber optic communication cable is not required ¹¹ (0-4 points)
- ☐ Relocation of public/private water or sewer utility is not required ¹¹ (0-4 points)
- ☐ Relocation of telephone, power, cable TV utilities is not required ¹² (0-4 points)
- ☐ No specimen or historic trees $\geq 18"$ diameter will be removed or destroyed (0-4 points)

¹⁰ ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

¹¹ Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

¹² Typically, above ground utilities are not affected except for widening and turn lane projects.

Criteria #7 –Local Matching Funds > 10% of Total Project Cost (10 points max.)

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

Select only ONE

- ☐ 10% Local Matching Funds (0 points)
- ☐ 10.0% < Local Matching Funds < 12.5% (1 points)
- ☐ 12.5% \leq Local Matching Funds < 15.0% (2 points)
- ☐ 15.0% \leq Local Matching Funds < 17.5% (3 points)
- ☐ 17.5% \leq Local Matching Funds < 20.0% (4 points)
- ☐ 20.0% \leq Local Matching Funds < 22.5% (5 points)
- ☐ 22.5% \leq Local Matching Funds < 25.0% (6 points)
- ☐ 25.0% \leq Local Matching Funds < 27.5% (7 points)
- ☐ 27.5% \leq Local Matching Funds < 30.0% (8 points)
- ☐ 30.0% \leq Local Matching Funds < 32.5% (9 points)
- ☐ 32.5% \leq Local Matching Funds (10 points)

2022 Priority Ranking Criteria for Bicycle and Pedestrian Projects

Criteria Summary

Priority Criteria	Points
(1) Proximity to Community Assets	20
(2) Connectivity and Accessibility	20
(3) Safety/Security	20
(4) Contribution to “Livability” and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public Support/Special Considerations	5
(8) Local Matching Funds > 10%	20
(9) Value-Added Tie Breaker (if necessary)	variable
Total (excluding Value-Added Tie Breaker)	110

Criteria #1 – Proximity to Community Assets (20 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All that Apply	Max. Points
Residential developments, apartments, community housing	<input type="checkbox"/>	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	<input type="checkbox"/>	4
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	4
School bus stop (K-12)	<input type="checkbox"/>	2
Schools (K-12)	<input type="checkbox"/>	2
Maximum Point Assessment		20

Criteria #2 – Connectivity and Accessibility (20 points max.)

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

Network Connectivity and Accessibility	Check All that Apply	Max. Points
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	5
Project has been identified as “needed” in an adopted document (e.g., comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	5
Maximum Point Assessment		20

Criteria #3 – Safety/Security (20 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes safety related transportation performance data and school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

Safety/Security	Check All that Apply	Max. Points
The project will contribute to a reduction in the number of Non-Motorized Serious Injuries and Fatalities in the River to Sea TPO planning area. If applicable, provide documentation.	<input type="checkbox"/>	10
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area. If applicable, provide documentation.	<input type="checkbox"/>	5
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	<input type="checkbox"/>	5
Maximum Point Assessment		20

Criteria #4 – Contribution to “Livability” and Sustainability in the Community (10 points max.)

This measure considers how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map and describe in the space provided.

- Project includes traffic calming measures
- Project is located in a “gateway” or entrance corridor as identified in a local government applicant’s master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

- Project improves transportation system resiliency and reliability
- Project reduces (or mitigates) the storm water impacts of surface transportation

Criteria #5 – Enhancements to the Transportation System (10 points max.)

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

- Is the project included in an adopted plan?
- Is the project consistent with the goals of the River to Sea TPO's Complete Streets Policy on Page 5?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

Criteria #6 – Project Readiness (5 points max.)

This measure considers the state of project readiness. Describe project readiness in the space provided.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

Criteria #7 – Public Support/Special Considerations (5 points max.)

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

Special Considerations	Check All that Apply	Max. Points
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
Maximum Point Assessment	<input type="checkbox"/>	5

Criteria #8 – Local Matching Funds > 10% of Total Project Cost (20 points max.)

	Check One	Max. Points
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	2
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	4
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	6
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	8
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	10
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	12
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	14
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	16
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	18
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	20
Maximum Point Assessment		20

APPENDIX III

Federal List of Obligated Projects

PAGE 1
RIVER TO SEA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

ITEM NUMBER:437595 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY
COUNTY:FLAGLER
PROJECT LENGTH: .095MI

NON-SIS
TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-65,089
SL	34,572
TOTAL 437595 1	-30,517
TOTAL 437595 1	-30,517

ITEM NUMBER:438003 1
DISTRICT:05
ROADWAY ID:73001000

PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY
COUNTY:FLAGLER
PROJECT LENGTH: 12.488MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	52,245
TOTAL 438003 1	52,245
TOTAL 438003 1	52,245

ITEM NUMBER:438003 2
DISTRICT:05
ROADWAY ID:73001000

PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK
COUNTY:FLAGLER
PROJECT LENGTH: 6.933MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-1,250
TOTAL 438003 2	-1,250
TOTAL 438003 2	-1,250

ITEM NUMBER:439124 1
DISTRICT:05
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE
COUNTY:FLAGLER
PROJECT LENGTH: 3.798MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	500,001
TOTAL 439124 1	500,001
TOTAL 439124 1	500,001

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

ITEM NUMBER:439156 1
DISTRICT:05
ROADWAY ID:73050000

PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970
COUNTY:FLAGLER
PROJECT LENGTH: .400MI

NON-SIS
TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-25,866
TOTAL 439156 1	-25,866
TOTAL 439156 1	-25,866

ITEM NUMBER:440557 6
DISTRICT:05
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST
COUNTY:FLAGLER
PROJECT LENGTH: 1.424MI

NON-SIS
TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,946,421
SAAN	-2,150
TOTAL 440557 6	1,944,271
TOTAL 440557 6	1,944,271

ITEM NUMBER:445219 1
DISTRICT:05
ROADWAY ID:73020000

PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH
COUNTY:FLAGLER
PROJECT LENGTH: 4.570MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,110,766
TOTAL 445219 1	2,110,766
TOTAL 445219 1	2,110,766

ITEM NUMBER:445690 1
DISTRICT:05
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL
COUNTY:FLAGLER
PROJECT LENGTH: .339MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	224,763
SA	-1,305
TOTAL 445690 1	223,458
TOTAL 445690 1	223,458

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DATE RUN: 10/03/2022
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ITEM NUMBER:240992 5
DISTRICT:05
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS
COUNTY:VOLUSIA
PROJECT LENGTH: .577MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	689,083
SA	128,240
TOTAL 240992 5	817,323
TOTAL 240992 5	817,323

ITEM NUMBER:240992 8
DISTRICT:05
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD
COUNTY:VOLUSIA
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-26,929
TOTAL 240992 8	-26,929
TOTAL 240992 8	-26,929

ITEM NUMBER:242172 1
DISTRICT:05
ROADWAY ID:79250500

PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE
COUNTY:VOLUSIA
PROJECT LENGTH: .350MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
SA	1,896
TOTAL 242172 1	1,896
TOTAL 242172 1	1,896

ITEM NUMBER:242715 2
DISTRICT:05
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92
COUNTY:VOLUSIA
PROJECT LENGTH: 13.856MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-2,857,830
TOTAL 242715 2	-2,857,830
TOTAL 242715 2	-2,857,830

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ITEM NUMBER:410251 1
DISTRICT:05
ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40
COUNTY:VOLUSIA
PROJECT LENGTH: 6.848MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
SA	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 410251 1	360,002
TOTAL 410251 1	360,002

ITEM NUMBER:431922 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS
COUNTY:VOLUSIA
PROJECT LENGTH: .545MI

NON-SIS
TYPE OF WORK:ROUNDBOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
SU	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 431922 1	-407
TOTAL 431922 1	55,363
TOTAL 431922 1	54,956

ITEM NUMBER:434411 1
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44
COUNTY:VOLUSIA
PROJECT LENGTH: 5.148MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
NHPP	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 434411 1	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 434411 1	5,934,108
TOTAL 434411 1	5,935,108

ITEM NUMBER:435596 1
DISTRICT:05
ROADWAY ID:79080000

PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE
COUNTY:VOLUSIA
PROJECT LENGTH: .026MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
SU	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 435596 1	-1,046
TOTAL 435596 1	-1,046
TOTAL 435596 1	-1,046

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ITEM NUMBER:436292 1	PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:79002000	PROJECT LENGTH: 2.000MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	40,002	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	3,539,355	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	890,735	
TALT	821,417	
TOTAL 436292 1	5,291,509	
TOTAL 436292 1	5,291,509	

ITEM NUMBER:437842 1	PROJECT DESCRIPTION:US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:79040000	PROJECT LENGTH: 7.314MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-1,447	
TOTAL 437842 1	-1,447	
TOTAL 437842 1	-1,447	

ITEM NUMBER:437935 1	PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000374	PROJECT LENGTH: .144MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	1,000	
SA	20,031	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	-82	
TOTAL 437935 1	20,949	
TOTAL 437935 1	20,949	

ITEM NUMBER:437936 1	PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000375	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH BRTZ	646,163	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	1,323	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH
SA 663,942
TOTAL 437936 1 1,311,428
TOTAL 437936 1 1,311,428

ITEM NUMBER:438017 1 PROJECT DESCRIPTION:SR A1A @ HARVARD DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79080000 PROJECT LENGTH: .023MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -3,111
TOTAL 438017 1 -3,111
TOTAL 438017 1 -3,111

ITEM NUMBER:438968 2 PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79160000 PROJECT LENGTH: .092MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 989,402
TOTAL 438968 2 989,402
TOTAL 438968 2 989,402

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000012 PROJECT LENGTH: 1.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG
SU 70,916
TOTAL 438980 1 70,916
TOTAL 438980 1 70,916

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000 PROJECT LENGTH: 1.833MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -730,604

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSU 824,141
SA 862,984
SU 642,662
TOTAL 438982 1 1,599,183
TOTAL 438982 1 1,599,183

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ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79001000 PROJECT LENGTH: 1.894MI TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	7,933
TOTAL 439037 1	7,933
TOTAL 439037 1	7,933

ITEM NUMBER:439131 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE *SIS*
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79002000 PROJECT LENGTH: 8.492MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-50,335
TOTAL 439131 1	-51,230
TOTAL 439131 1	-51,230

ITEM NUMBER:439881 1 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79190000 PROJECT LENGTH: 13.774MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-259,531
TOTAL 439881 1	-259,531
TOTAL 439881 1	-259,531

ITEM NUMBER:439881 2 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79080000 PROJECT LENGTH: 8.937MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-144,327
TOTAL 439881 2	-144,327
TOTAL 439881 2	-144,327

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ITEM NUMBER:439881 4	PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:LIGHTING	
ROADWAY ID:79030000	PROJECT LENGTH: 11.116MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	2022		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	-282,358		
TOTAL 439881 4	-282,358		
TOTAL 439881 4	-282,358		

ITEM NUMBER:439881 5	PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E		*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:LIGHTING	
ROADWAY ID:79040000	PROJECT LENGTH: 8.010MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	2022		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	-32,100		
TOTAL 439881 5	-32,100		
TOTAL 439881 5	-32,100		

ITEM NUMBER:439971 2	PROJECT DESCRIPTION:FREMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2022		
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS			
GFSU	102,808		
SU	144,502		
TALU	65,625		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	5,000		
TOTAL 439971 2	317,935		
TOTAL 439971 2	317,935		

ITEM NUMBER:440557 3	PROJECT DESCRIPTION:SR A1A WASHOUT/ROAD RECONSTRUCTION - HURRICANE MATTHEW		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:79080000	PROJECT LENGTH: 1.015MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2022		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER17	13,274		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER17	26,405		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER17	311,709		
TOTAL 440557 3	351,388		
TOTAL 440557 3	351,388		

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ITEM NUMBER:440592 1	PROJECT DESCRIPTION:WILDER BLVD RAIL CROSSING 271946-B		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		11,000	
TOTAL 440592 1		11,000	
TOTAL 440592 1		11,000	
ITEM NUMBER:440593 1	PROJECT DESCRIPTION:LIVE OAK AVE RAIL CROSSING 271940-K		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		80,000	
TOTAL 440593 1		80,000	
TOTAL 440593 1		80,000	
ITEM NUMBER:440601 1	PROJECT DESCRIPTION:CR 4164 (HALIFAX AVE) RAIL CROSSING 271986-Y		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000064	PROJECT LENGTH: .020MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-85,995	
TOTAL 440601 1		-85,995	
TOTAL 440601 1		-85,995	
ITEM NUMBER:440848 1	PROJECT DESCRIPTION:DELTONA LAKES/SPIRIT ELEMENTARY SIDEWALKS		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		-445	
TOTAL 440848 1		-445	
TOTAL 440848 1		-445	
ITEM NUMBER:440852 1	PROJECT DESCRIPTION:TOMOKA ELEMENTARY CONNECTOR SIDEWALK		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH			
SU		27,998	

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	166
TOTAL 440852 1	28,164
TOTAL 440852 1	28,164

ITEM NUMBER:440853 1	PROJECT DESCRIPTION:WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79240500	PROJECT LENGTH: .183MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH	
SU	30,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	66
TOTAL 440853 1	30,779
TOTAL 440853 1	30,779

ITEM NUMBER:441133 1	PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79002000	PROJECT LENGTH: 5.745MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	10,900,580
TOTAL 441133 1	10,900,580
TOTAL 441133 1	10,900,580

ITEM NUMBER:441389 1	PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000043	PROJECT LENGTH: .591MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
HSP	1,000
TOTAL 441389 1	1,000
TOTAL 441389 1	1,000

ITEM NUMBER:441396 1	PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000017	PROJECT LENGTH: 11.654MI	TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-41,598
TOTAL 441396 1	-41,598
TOTAL 441396 1	-41,598

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ITEM NUMBER:441414 1 PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79160000 PROJECT LENGTH: .511MI

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	123,738
TOTAL 441414 1	128,838
TOTAL 441414 1	128,838

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:442499 1 PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3RD AVE.
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79070000 PROJECT LENGTH: 8.043MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-74
TOTAL 442499 1	-74
TOTAL 442499 1	-74

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:442522 1 PROJECT DESCRIPTION:SR 421 FROM SUMMER TREES RD TO SR 5 / A1A
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79230000 PROJECT LENGTH: 4.217MI

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	-33,906
GFSL	-363,766
GFSU	-27,087
SA	-290,487
SU	-4,590
TOTAL 442522 1	-722,405
TOTAL 442522 1	-722,405

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER:442932 1 PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79070000 PROJECT LENGTH: .255MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	789,161
TOTAL 442932 1	789,161
TOTAL 442932 1	789,161

NON-SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:443014 1	PROJECT DESCRIPTION:TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		-1,244
TOTAL 443014 1		-1,244
TOTAL 443014 1		-1,244

ITEM NUMBER:443236 1	PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE 1 - 3RD ST & VINE ST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,663
TOTAL 443236 1		5,663
TOTAL 443236 1		5,663

ITEM NUMBER:443394 1	PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK
ROADWAY ID:79000095	PROJECT LENGTH: .595MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS		
SR2T		166,177
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		5,000
TOTAL 443394 1		171,177
TOTAL 443394 1		171,177

ITEM NUMBER:443512 1	PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79080000	PROJECT LENGTH: 1.599MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,130
TOTAL 443512 1		6,130
TOTAL 443512 1		6,130

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

HIGHWAYS
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ITEM NUMBER:443545 1 PROJECT DESCRIPTION:GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79580000 PROJECT LENGTH: .324MI

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	15,571
TOTAL 443545 1	16,571
TOTAL 443545 1	16,571

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:443815 1 PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79100000 PROJECT LENGTH: 6.294MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	-1,034,283
TOTAL 443815 1	-1,034,283
TOTAL 443815 1	-1,034,283

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:445010 1 PROJECT DESCRIPTION:ELKCAM BLVD FROM SYLVIA DR TO FORT SMITH BLVD
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79000008 PROJECT LENGTH: 1.564MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA SU	898,337
TOTAL 445010 1	898,337
TOTAL 445010 1	898,337

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:445716 1 PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79050000 PROJECT LENGTH: 2.885MI

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	602,000
TOTAL 445716 1	602,000
TOTAL 445716 1	602,000

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS

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ITEM NUMBER:446762 1	PROJECT DESCRIPTION:W WASHINGTON AVE AT RR CROSSING #621034J	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	63,218	
TOTAL 446762 1	63,218	
TOTAL 446762 1	63,218	

ITEM NUMBER:448381 1	PROJECT DESCRIPTION:LINCOLN AVE AT RR CROSSING #271920Y	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	4,159	
RHP	124,321	
TOTAL 448381 1	128,480	
TOTAL 448381 1	128,480	

ITEM NUMBER:448383 1	PROJECT DESCRIPTION:10TH STREET AT RR CROSSING #273056X	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	154,750	
TOTAL 448383 1	154,750	
TOTAL 448383 1	154,750	
TOTAL DIST: 05	30,372,931	
TOTAL HIGHWAYS	30,372,931	

PLANNING
=====

ITEM NUMBER:439333 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	551,089
SU	-76,900
TOTAL 439333 3	474,189
TOTAL 439333 3	474,189

ITEM NUMBER:439333 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	575,593
SU	200,000
TOTAL 439333 4	775,593
TOTAL 439333 4	775,593
TOTAL DIST: 05	1,249,782
TOTAL PLANNING	1,249,782

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,649,869
TOTAL 435249 1	1,649,869
TOTAL 435249 1	1,649,869
TOTAL DIST: 05	1,649,869
TOTAL TRANSIT	1,649,869

ITEM NUMBER:436473 1	PROJECT DESCRIPTION:LEHIGH TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 436473 1	1,000
TOTAL 436473 1	1,000

ITEM NUMBER:438635 1	PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	25,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY GFSN	737,799
TALL	14,990
TALT	231,034
TOTAL 438635 1	1,009,460
TOTAL 438635 1	1,009,460

ITEM NUMBER:442203 9	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - VOLUSIA COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2022	
CODE		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	-4,554	
TOTAL 442203 9	-4,554	
TOTAL 442203 9	-4,554	

ITEM NUMBER:442471 3	PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - VOLUSIA COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2022	
CODE		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	28,983	
TOTAL 442471 3	28,983	
TOTAL 442471 3	28,983	
TOTAL DIST: 05	1,034,889	
TOTAL MISCELLANEOUS	1,034,889	

GRAND TOTAL

34,307,471

APPENDIX IV

Transportation Performance Measures

Appendix IV: Transportation Performance Measures

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting

Safety Performance Measures (PM-1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Non-motorized Fatalities and Serious Injuries.

Statewide Safety Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. The following table presents FDOT's statewide targets.

Table: Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

River to Sea TPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The River to Sea TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities,

both statewide and nationally. As such, on February 22, 2023 (Resolution 2023-04), the River to Sea TPO agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022 and is available at [HSIP - Implementation Plan](#).

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

River to Sea TPO Safety Planning and Programming

The River to Sea TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety-related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Lighting projects, Safe Routes to School projects, and Community Traffic Safety Team initiatives. The TPO is very supportive of all agencies that seek to improve transportation safety and we will continue to work with those agencies to understand their selection methodology and to ensure they conform to guidance issued by federal and state agencies.

Safety Investments in the TIP

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in the River to Sea TPO's TIP include:

- Adding turn lanes at intersections
- Signing and pavement markings
- Traffic signal and pedestrian crossing time improvements
- Additional roadway lighting along roadways and at intersections
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities

These projects, as well as other safety-related projects are included in Section IV - Traffic Operations, ITS & Safety Projects and Section VII – Bicycle, Pedestrian & Enhancement Projects. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in Connect 2045. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and River to Sea TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the

safety targets.

Pavement & Bridge Condition Measures (PM-2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Statewide Pavement & Bridge Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The table below presents the statewide targets.

Table: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement

condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

River to Sea TPO Pavement & Bridge Condition Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 24, 2023 (Resolution 2023-09), the River to Sea TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Pavement & Bridge Condition Investments in the TIP

The River to Sea TPO TIP reflects investment priorities established in the Connect 2045 LRTP. The focus of River to Sea TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, system resiliency projects, pavement replacement or reconstruction, and new lanes or widenings, including resurfacing existing lanes. For more information on these programs and projects, see Section III – Bridge Projects and Section V – Maintenance Projects of the TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures (PM-3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

Statewide System Performance & Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table: Statewide System Performance and Freight Targets

Performance Measure	2023	2025
	Statewide Target	Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

River to Sea TPO System Performance & Freight Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 24, 2023 (Resolution 2023-09), the River to Sea TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance & Freight Investments in the TIP

The River to Sea TPO's TIP reflects investment priorities that support all of the TPO's goals including system preservation, congestion mitigation, and freight movements, as acknowledged previously in the LRTP. The TPO's goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward, the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is

consistent with federal requirements. For more information on these programs and projects, see Section II – Roadway Capacity Projects and Section VIII – Port, Rail & Freight Projects of the TIP.

The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance management into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take additional action to respond to data outcomes and to further modify evaluation criteria and programming activities as might be needed to incorporate performance measures as they are updated and are more fully understood.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

Table: FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as

geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD). Flagler County Public Transportation was one of these 18 providers that participated in the Group TAM Plan. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022.

Transit Asset Management Targets

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the MPOs planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a sub recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100

vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

Transit Provider Targets

The River to Sea TPO planning area is served by three (3) transit service providers: Flagler County Public Transportation (FCPT), Votran, and SunRail. SunRail is considered a Tier I while Votran and FCPT are Tier II providers. The following tables represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

Table: Flagler County Public Transit – Bus Service

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Rolling Stock						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	0%	10%	10%	14%	31%
	Cutaway Bus	0%	0%	0%	0%	0%
Equipment						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	100%	100%	100%	100%
Facilities						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%	0%	0%
	Maintenance	0%	0%	0%	0%	0%

Table: Votran – Bus Service

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Rolling Stock						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	20%	20%	30%	35%	35%
	Cutaway Bus	15%	15%	15%	15%	15%
Equipment						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	0%	0%	0%	100%	100%
	Trucks and other Rubber Tire Vehicles	1%	1%	1%	1%	1%
	Route & Scheduling Software	15%	15%	15%	15%	15%
	Maintenance Equipment/Hardware	0%	0%	5%	5%	5%
	Security	20%	20%	20%	20%	20%
Facilities						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	2%	2%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration/Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

Table: SunRail – Fixed Guideway

Asset Category Performance Measure	Asset Class	Useful Life Benchmark	Asset Condition	2023 Target
Rolling Stock				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Locomotives	43 years	23 years	0%
	Coach Cars	39 years	3 years	0%
	Cab Cars	39 years	3 years	0%
Equipment*				
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	n/a	n/a	n/a
	Trucks & Other Rubber Tire Vehicles	n/a	n/a	n/a
Facility				
% of facilities rated below 3 on the condition scale	Passenger/Parking Facilities	n/a	n/a	0%
	Administrative/Maintenance Facilities	n/a	n/a	0%
Infrastructure				
Percent of track segments with performance restrictions	Commuter Rail	n/a	n/a	3%

Transit Asset Management Investments in the TIP

The River to Sea TPO FY 2023/24 to FY 2027/28 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in Connect 2045. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance, and/or facilities in the TPO planning area.

Votran updated their Transit Development Plan (TDP) in August of 2021 and FCPT updated their TDP in September of 2022. The River to Sea TPO will play a role in supporting these updates and monitoring potential changes that may impact transit planning, operations, capital asset management and state of good repair.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) SU funding available to the TPO to support the replacement of capital assets. The River to Sea TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the River to Sea TPO must reflect those targets in LRTP and TIP updates.

The following public transportation provider(s) operate in the River to Sea TPO planning area: Flagler County Public Transportation and Votran. Of these, Votran is responsible for developing a PTASP and establishing transit safety performance targets annually. The following transit safety targets were established by Votran on January 5, 2023 and supported by the River to Sea TPO:

Table: FY 2023 Transit Safety Performance Targets for Votran

Transit Mode	Vehicle Revenue Mile (VRM)	Fatalities (total)	Fatalities (rate) (Per 100k VRM)	Injuries (total)	Injuries (rate) (Per 100k VRM)	Safety Events (total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (Per 100k VRM)
Fixed Route	2,896,262	0	0	22	.75	27	.93	480	16.57
Demand Response	1,486,707	0	0	2	.13	2	.13	70	4.70
Total	4,382,969	0	0	24	.54	29	.66	550	12.54

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

Transit Safety Investments in the TIP

The River to Sea TPO TIP was developed and is managed in cooperation with Votran. It reflects the investment priorities established in the Connect 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology the River to Sea TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the TPO's planning area.

The River to Sea TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The River to Sea TPO will continue to coordinate with the Votran to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Section VI – Transit and Transportation Disadvantaged Projects of the TIP.

APPENDIX V

Florida TPM Consensus Planning Agreement



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

APPENDIX VI

Resolution 2023-12

Adopting the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-12

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
ADOPTING THE FY 2023/24 TO FY 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's Connect 2045 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's Connect 2045 Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative, and comprehensive planning process in accordance with applicable state and federal requirements; and
2. Federally-aided projects listed in the FY 2023/24 to FY 2027/28 TIP shall be initiated within the urbanized area; and
3. The Chairperson of the River to Sea TPO (or his designee) is hereby authorized and directed to submit the FY 2023/24 to FY 2027/28 TIP to the:
 - a. Florida Department of Transportation;

- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
- d. Federal Aviation Administration (FAA); and the
- e. Florida Department of Economic Opportunity (DEO).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the **28th** day of **June 2023**.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on **June 28, 2023**.

ATTEST:



DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

APPENDIX VII

Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:411959 2
DISTRICT:05
ROADWAY ID:73001000

PROJECT DESCRIPTION:I-95/MATANZAS WOODS INTERCHANGE
COUNTY:FLAGLER
PROJECT LENGTH: .989MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY								
EB	9,285		0	0	0	0	0	9,285
HPP	440,121		0	0	0	0	0	440,121
SA	58,466		0	0	0	0	0	58,466
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	40,345		0	0	0	0	0	40,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY								
DIH	1,360		0	0	0	0	0	1,360
LF	600,000		0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	35,675		64	0	0	0	0	35,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY								
CIGP	5,805,159		0	0	0	0	0	5,805,159
DDR	1,465,862		0	0	0	0	0	1,465,862
DIH	2,782		0	0	0	0	0	2,782
TRIP	2,463,445		0	0	0	0	0	2,463,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY								
DS	626,136		0	0	0	0	0	626,136
TRIP	137,890		0	0	0	0	0	137,890
TOTAL 411959 2	11,686,526		64	0	0	0	0	11,686,590
TOTAL PROJECT:	11,686,526		64	0	0	0	0	11,686,590

ITEM NUMBER:427191 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION
COUNTY:FLAGLER
PROJECT LENGTH: .133MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,528		0	0	0	0	0	16,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,000		0	0	0	0	0	12,000
DIH	30,293		381	0	0	0	0	30,674
DS	33,374		0	0	0	0	0	33,374
EB	6,238		0	0	0	0	0	6,238
HSP	226,799		0	0	0	0	0	226,799
LF	15,000		0	0	0	0	0	15,000
TOTAL 427191 1	340,232		381	0	0	0	0	340,613
TOTAL PROJECT:	340,232		381	0	0	0	0	340,613

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:429573 1		PROJECT DESCRIPTION:SR A1A FROM S 28TH ST. TO S 7TH ST.					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:ROAD/SLOPE PROTECTION		
ROADWAY ID:73030000		PROJECT LENGTH: 2.500MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,548	12,294	0	0	0	0	0	0	15,842
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY									
DDR	1,821,800	0	0	0	0	0	0	0	1,821,800
DIH	4,262	0	0	0	0	0	0	0	4,262
TOTAL 429573 1	1,829,610	12,294	0	0	0	0	0	0	1,841,904
TOTAL PROJECT:	1,829,610	12,294	0	0	0	0	0	0	1,841,904

ITEM NUMBER:436126 1		PROJECT DESCRIPTION:SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE					*SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:ADD LEFT TURN LANE(S)		
ROADWAY ID:73040000		PROJECT LENGTH: .352MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	39,906	1,256	0	0	0	0	0	0	41,162
DS	312,291	0	0	0	0	0	0	0	312,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,377	0	0	0	0	0	0	0	865,377
DIH	13,218	0	0	0	0	0	0	0	13,218
DS	43,479	0	0	0	0	0	0	0	43,479
TOTAL 436126 1	1,274,271	1,256	0	0	0	0	0	0	1,275,527
TOTAL PROJECT:	1,274,271	1,256	0	0	0	0	0	0	1,275,527

ITEM NUMBER:437209 1		PROJECT DESCRIPTION:OLD HAW CREEK ROAD FROM CR 304 TO SR 11					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE		
ROADWAY ID:73000008		PROJECT LENGTH: 4.863MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY									
CIGP	350,000	0	0	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY									
ARSC	1,463,415	0	0	0	0	0	0	0	1,463,415
GRSC	0	1,389,806	0	0	0	0	0	0	1,389,806
LF	693,654	0	0	0	0	0	0	0	693,654
SCED	0	476,190	0	0	0	0	0	0	476,190
SCOP	0	454,634	0	0	0	0	0	0	454,634
SCRA	0	1,481,857	0	0	0	0	0	0	1,481,857
SCWR	0	557,513	0	0	0	0	0	0	557,513
TOTAL 437209 1	2,507,069	4,360,000	0	0	0	0	0	0	6,867,069
TOTAL PROJECT:	2,507,069	4,360,000	0	0	0	0	0	0	6,867,069

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====						DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP	
RIVER TO SEA TPO		HIGHWAYS =====							
ITEM NUMBER:437595 1		PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY						*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER						TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:73010000		PROJECT LENGTH: .095MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	335,000		0	0	0	0	0	335,000
	DIH	81,919	6,829	0	0	0	0	0	88,748
	DS	211,389		0	0	0	0	0	211,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	353,618		0	0	0	0	0	353,618
	DIH	66,150	10,043	0	0	0	0	0	76,193
	DS	121,165		0	0	0	0	0	121,165
	GFSL	381,852		0	0	0	0	0	381,852
	GFSN	545,121		0	0	0	0	0	545,121
	SA	196		0	0	0	0	0	196
	SL	1,502,859		0	0	0	0	0	1,502,859
TOTAL 437595 1		3,599,269	16,872	0	0	0	0	0	3,616,141
TOTAL PROJECT:		3,599,269	16,872	0	0	0	0	0	3,616,141
ITEM NUMBER:438003 1		PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY						*SIS*	
DISTRICT:05		COUNTY:FLAGLER						TYPE OF WORK:RESURFACING	
ROADWAY ID:73001000		PROJECT LENGTH: 12.488MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,991		0	0	0	0	0	1,991
	DIH	29,675	4,965	0	0	0	0	0	34,640
	DS	42,893		0	0	0	0	0	42,893
	NHPP	1,469,460		0	0	0	0	0	1,469,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	332	8,316	0	0	0	0	0	8,648
	DDR	140,848		0	0	0	0	0	140,848
	DS	467,904		0	0	0	0	0	467,904
	NHPP	20,949,473		0	0	0	0	0	20,949,473
TOTAL 438003 1		23,102,576	13,281	0	0	0	0	0	23,115,857
ITEM NUMBER:438003 2		PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK						*SIS*	
DISTRICT:05		COUNTY:FLAGLER						TYPE OF WORK:RESURFACING	
ROADWAY ID:73001000		PROJECT LENGTH: 6.933MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,991		0	0	0	0	0	1,991
	DIH	5,598		0	0	0	0	0	5,598
	DS	27,192		0	0	0	0	0	27,192
	NHPP	605,698		0	0	0	0	0	605,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	41,302	148,005	0	0	0	0	0	189,307
	DDR	155,700		0	0	0	0	0	155,700
	DS	91,269		0	0	0	0	0	91,269
	NHPP	8,147,375		0	0	0	0	0	8,147,375
TOTAL 438003 2		9,076,125	148,005	0	0	0	0	0	9,224,130
TOTAL PROJECT:		32,178,701	161,286	0	170	0	0	0	32,339,987

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:447082 1		PROJECT DESCRIPTION:SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)					*SIS*	
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:RESURFACING	
ROADWAY ID:73050000		PROJECT LENGTH: 15.492MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,001		0	0	0	0	0	2,000,001
DIH	45,606		2	0	0	0	0	45,608
DS	38,944		0	0	0	0	0	38,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	75,000		0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	14,402,751		0	0	0	0	0	14,402,751
DDR	0	765,020	0	0	0	0	0	765,020
DIH	179	51,254	0	0	0	0	0	51,433
TOTAL 447082 1	16,562,481	816,276	0	0	0	0	0	17,378,757
TOTAL PROJECT:	16,562,481	816,276	0	0	0	0	0	17,378,757

ITEM NUMBER:439873 1		PROJECT DESCRIPTION:SR 1A1 FROM S 26TH ST TO N 9TH ST					*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	558	9,442	0	0	0	0	0	10,000
TLWR	12,265	0	0	0	0	0	0	12,265
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	479	4,521	0	0	0	0	0	5,000
TOTAL 439873 1	13,302	13,963	0	0	0	0	0	27,265
TOTAL PROJECT:	13,302	13,963	0	0	0	0	0	27,265

ITEM NUMBER:440557 4		PROJECT DESCRIPTION:SR 1A1 FROM S 28TH ST TO S 9TH ST & N 18TH ST TO S OF OSPREY DR					*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:PRELIMINARY ENGINEERING	
ROADWAY ID:73030000		PROJECT LENGTH: 5.255MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,369	3,510	0	0	0	0	0	159,879
DS	2,690,696	0	0	0	0	0	0	2,690,696
TOTAL 440557 4	2,847,065	3,510	0	0	0	0	0	2,850,575

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DATE RUN: 07/05/2023
TIME RUN: 10.29.03
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ITEM NUMBER:440557 5	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST						*NON-SIS*	
DISTRICT:05	COUNTY:FLAGLER						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:73030000	PROJECT LENGTH: 1.962MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,498		0	0	0		0	145,498
DIH	16,297	8,703	0	0	0		0	25,000
DS	3,085	0	0	0	0		0	3,085
SAAN	176,904	0	0	0	0		0	176,904
TOTAL 440557 5	341,784	8,703	0	0	0		0	350,487
TOTAL PROJECT:	3,188,849	12,213	0	0	0		0	3,201,062

ITEM NUMBER:441210 1	PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT						*NON-SIS*	
DISTRICT:05	COUNTY:FLAGLER						TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:73010000	PROJECT LENGTH: 1.403MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	499,996	0	0	0	0		0	499,996
DIH	60,364	438	0	0	0		0	60,802
DS	308,766	0	0	0	0		0	308,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	913	0	0	0	0		0	913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,308,689	0	0	0	0		0	4,308,689
DIH	244,359	88,422	0	0	0		0	332,781
DS	387,992	0	0	0	0		0	387,992
TOTAL 441210 1	5,811,079	88,860	0	0	0		0	5,899,939
TOTAL PROJECT:	5,811,079	88,860	0	0	0		0	5,899,939

ITEM NUMBER:445309 1	PROJECT DESCRIPTION:FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS						*SIS*	
DISTRICT:05	COUNTY:FLAGLER						TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM	
ROADWAY ID:73001000	PROJECT LENGTH: 1.132MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,098	6,162	0	0	0		0	10,260
DS	759	0	0	0	0		0	759
DWS	504,556	0	0	0	0		0	504,556
TOTAL 445309 1	509,413	6,162	0	0	0		0	515,575
TOTAL PROJECT:	509,413	6,162	0	0	0		0	515,575

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ITEM NUMBER:447118 1
DISTRICT:05
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT
COUNTY:FLAGLER
PROJECT LENGTH: .231MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,773,363		1,781	0	0	0	0	1,775,144
DIH	19,238		1,262	0	0	0	0	20,500
DS	2,961		0	0	0	0	0	2,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0		0	11,361,644	0	0	0	11,361,644
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		50,000	0	0	0	0	50,000
TOTAL 447118 1	1,795,562	53,043	0	11,361,644	0	0	0	13,210,249
TOTAL PROJECT:	1,795,562	53,043	0	11,361,644	0	0	0	13,210,249

ITEM NUMBER:449855 1
DISTRICT:05
ROADWAY ID:73000034

PROJECT DESCRIPTION:WHITEVIEW PARKWAY FROM US 1 TO PRITCHARD DR
COUNTY:FLAGLER
PROJECT LENGTH: 3.514MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST								
GFSU	583,997		0	0	0	0	0	583,997
LF	5,886,130		0	0	0	0	0	5,886,130
SA	0		40,888	0	0	0	0	40,888
SU	995,267		0	0	0	0	0	995,267
TOTAL 449855 1	7,465,394	40,888	0	0	0	0	0	7,506,282
TOTAL PROJECT:	7,465,394	40,888	0	0	0	0	0	7,506,282

ITEM NUMBER:452444 1
DISTRICT:05
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A ROAD/SLOPE PROTECTION PROJECT
COUNTY:FLAGLER
PROJECT LENGTH: 6.575MI

NON-SIS
TYPE OF WORK:ROAD/SLOPE PROTECTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,000		0	0	0	0	0	65,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	773,727		0	0	0	0	0	773,727
DIH	24,368		632	0	0	0	0	25,000
DS	29,430		0	0	0	0	0	29,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0		26,340,000	0	0	0	0	26,340,000
TOTAL 452444 1	892,525	26,340,632	0	0	0	0	0	27,233,157
TOTAL PROJECT:	892,525	26,340,632	0	0	0	0	0	27,233,157

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ITEM NUMBER:240836 1
DISTRICT:05
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11
COUNTY:VOLUSIA
PROJECT LENGTH: 6.376MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,878		0	0	0	0	0	49,878
DIH	235,510	606	0	0	0	0	0	236,116
DS	3,884	0	0	0	0	0	0	3,884
SA	3,290,024	0	0	0	0	0	0	3,290,024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	224,061	0	0	0	0	224,061
BNIR	972,513	5,160,237	1,775	0	0	0	0	6,134,525
DIH	12,411	131,589	73,000	0	0	0	0	217,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	245,567	0	0	0	0	0	0	245,567
TALT	1,964,536	0	0	0	0	0	0	1,964,536
TOTAL 240836 1	6,774,323	5,292,432	298,836	0	0	0	0	12,365,591
TOTAL PROJECT:	6,774,323	5,292,432	298,836	0	0	0	0	12,365,591

ITEM NUMBER:240992 5
DISTRICT:05
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS
COUNTY:VOLUSIA
PROJECT LENGTH: .577MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	175,000	0	0	0	0	0	0	175,000
DDR	221,892	0	0	0	0	0	0	221,892
DIH	122,943	1,211	0	0	0	0	0	124,154
DS	16,745	0	0	0	0	0	0	16,745
SA	943,983	0	0	0	0	0	0	943,983
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	373,836	0	0	0	0	0	0	373,836
DIH	88,115	0	0	0	0	0	0	88,115
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	749,381	0	0	0	0	0	0	749,381
LF	198,949	0	0	0	0	0	0	198,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,552,697	0	0	0	0	0	0	1,552,697
DS	124,155	0	0	0	0	0	0	124,155
EB	2	0	0	0	0	0	0	2
LF	100,522	0	0	0	0	0	0	100,522
RED	689,083	0	0	0	0	0	0	689,083
SA	3,781,968	0	0	0	0	0	0	3,781,968
TOTAL 240992 5	9,139,271	1,211	0	0	0	0	0	9,140,482
TOTAL PROJECT:	9,139,271	1,211	0	0	0	0	0	9,140,482

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ITEM NUMBER:242715 2		PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:79002000		PROJECT LENGTH: 13.856MI					LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHAC	1,000,883	0	0	0	0	0	0	1,000,883	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	383,975	6,773	0	0	0	0	0	390,748	
DS	9,651	0	0	0	0	0	0	9,651	
NHAC	2,073,511	0	0	0	0	0	0	2,073,511	
NHPP	3,819,033	0	0	0	0	0	0	3,819,033	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	5,894,114	0	0	0	0	0	0	5,894,114	
DIH	164,520	0	0	0	0	0	0	164,520	
DS	1,441,571	0	0	0	0	0	0	1,441,571	
NHPP	4,188,098	0	0	0	0	0	0	4,188,098	
SA	5,000	0	0	0	0	0	0	5,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	3,174,737	0	0	0	0	0	0	3,174,737	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,658,596	0	0	0	0	0	0	1,658,596	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,249,792	0	0	0	0	0	0	4,249,792	
DER	326,629	0	0	0	0	0	0	326,629	
DI	82,836,349	0	0	0	0	0	0	82,836,349	
DIH	269,062	3,588	0	0	0	0	0	272,650	
DS	2,535,123	0	0	0	0	0	0	2,535,123	
GMR	35,212,869	0	0	0	0	0	0	35,212,869	
NH	2,047,609	0	0	0	0	0	0	2,047,609	
NHPP	46,428,069	0	0	0	0	0	0	46,428,069	
SA	1,604,392	0	0	0	0	0	0	1,604,392	
TIFR	30,930,640	0	0	0	0	0	0	30,930,640	
TOTAL 242715 2	230,254,223	10,361	0	0	0	0	0	230,264,584	
TOTAL PROJECT:	230,254,223	10,361	0	0	0	0	0	230,264,584	

ITEM NUMBER:408464 2		PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:79110000		PROJECT LENGTH: 10.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	477,709	0	0	0	0	2,323,000	9,696,000	12,496,709
DDR	1,182,945	0	0	0	0	0	0	1,182,945
DI	1,068	0	0	0	0	0	0	1,068
DIH	361,260	6,685	0	0	0	0	0	367,945
DS	20,560	0	0	0	0	0	0	20,560
NHPP	7,818,607	0	0	0	0	0	0	7,818,607
PKYI	1,716	0	0	0	0	0	0	1,716
SA	30,000	0	0	0	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	23,362,943	23,362,943
DI	0	0	0	0	0	0	315,057	315,057

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	3,150,270	0	0	0	0	0	0	3,150,270
TOTAL 408464 2	9,893,865	3,156,955	0	0	0	2,323,000	33,374,000	48,747,820	
TOTAL PROJECT:	9,893,865	3,156,955	0	0	0	2,323,000	33,374,000	48,747,820	

ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 6.848MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	68,905	0		0		0	0	68,905
SL	685,549	0	0		0	0	0	685,549
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	1,643,316	0	0		0	0	0	1,643,316
DDR	7,231,743	0	0		0	0	0	7,231,743
DIH	734,296	76,251	0		0	0	0	810,547
DS	23,999	0	0		0	0	0	23,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,278,464	268,954	0	0		0	0	3,547,418
DIH	880,644	11,999	0	0		0	0	892,643
DS	25,000	274,541	0	0		0	0	299,541
SA	7,329,578	0	0	0		0	0	7,329,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,743	0	0	0		0	0	298,743
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	450,000	0	0		0	0	450,000
DDR	1,330,883	0	0	0		0	0	1,330,883
TALT	0	100,000	0	0		0	0	100,000
TOTAL 410251 1	23,531,120	1,181,745	0	0	0	0	0	24,712,865

ITEM NUMBER:410251 3 PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000 PROJECT LENGTH: 1.550MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	5,026	0	0	0	0	0	0	5,026
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,798,482	437,301	0	0	0	0	0	2,235,783
	ACPR	14,947,286	0	0	0	0	0	0	14,947,286
	ART	161,425	0	0	0	0	0	0	161,425
	DDR	150,000	0	0	0	0	0	0	150,000
	DIH	0	205,697	0	0	0	0	0	205,697
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	23,276	0	0	0	0	0	0	23,276
TOTAL 410251 3		17,085,495	642,998	0	0	0	0	0	17,728,493
TOTAL PROJECT:		40,616,615	1,824,743	0	0	0	0	0	42,441,358

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ITEM NUMBER:415434 8		PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	1,480		0	0	0	0	0	0	1,480
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
LF	10,233		0	0	0	0	0	0	10,233
TALU	439,979		0	0	0	0	0	0	439,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,450	0	0	0	0	0	0	3,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
DIH	50		0	0	0	0	0	0	50
TLWR	5,000,000		0	0	0	0	0	0	5,000,000
TOTAL 415434 8	5,451,742	3,450	0	0	0	0	0	0	5,455,192
TOTAL PROJECT:	5,451,742	3,450	0	0	0	0	0	0	5,455,192

ITEM NUMBER:418021 1		PROJECT DESCRIPTION:SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79060000		PROJECT LENGTH: .050MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	6,186	18,876	0	0	0	0	0	0	25,062
DS	164,335	0	0	0	0	0	0	0	164,335
TOTAL 418021 1	170,521	18,876	0	0	0	0	0	0	189,397
TOTAL PROJECT:	170,521	18,876	0	0	0	0	0	0	189,397

ITEM NUMBER:419595 1		PROJECT DESCRIPTION:SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING		
ROADWAY ID:79060000		PROJECT LENGTH: 3.212MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,818,964	0	0	0	0	0	0	0	3,818,964
DIH	358,177	4,118	0	0	0	0	0	0	362,295
LF	934,309	0	0	0	0	0	0	0	934,309
TOTAL 419595 1	5,111,450	4,118	0	0	0	0	0	0	5,115,568
TOTAL PROJECT:	5,111,450	4,118	0	0	0	0	0	0	5,115,568

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ITEM NUMBER:419772 2
DISTRICT:05
ROADWAY ID:79030000

PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1)
COUNTY:VOLUSIA
PROJECT LENGTH: 7.390MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,534		0	0	0	0	0	19,534
DIH	84,836	15,164	0	0	0	0	0	100,000
DS	2,797,327	0	0	0	0	0	0	2,797,327
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	3,300,000	0	0	0	0	0	0	3,300,000
DDR	140,522	0	0	0	0	0	0	140,522
DIH	41,755	8,245	0	0	0	0	0	50,000
DS	8,125	643,008	0	0	0	0	0	651,133
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	300,000	0	0	300,000
DIH	0	0	0	0	50,000	0	0	50,000
DS	0	0	0	0	3,000,000	0	0	3,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	100,000	0	0	0	0	0	100,000
TOTAL 419772 2	6,392,099	766,417	0	0	3,350,000	0	0	10,508,516
TOTAL PROJECT:	6,392,099	766,417	0	0	3,350,000	0	0	10,508,516

ITEM NUMBER:420110 1
DISTRICT:05
ROADWAY ID:79120000

PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER
COUNTY:VOLUSIA
PROJECT LENGTH: .500MI

NON-SIS
TYPE OF WORK:BRIDGE REHABILITATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	23,900	0	0	0	0	0	0	23,900
DIH	583	500	0	0	0	0	0	1,083
DS	1,395	0	0	0	0	0	0	1,395
TOTAL 420110 1	25,878	500	0	0	0	0	0	26,378
TOTAL PROJECT:	25,878	500	0	0	0	0	0	26,378

ITEM NUMBER:423360 1
DISTRICT:05
ROADWAY ID:79090000

PROJECT DESCRIPTION:SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE
COUNTY:VOLUSIA
PROJECT LENGTH: 12.626MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,249	0	0	0	0	0	0	7,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,525,797	0	0	0	0	0	0	3,525,797
DIH	69,853	4,186	0	0	0	0	0	74,039
TOTAL 423360 1	3,602,899	4,186	0	0	0	0	0	3,607,085
TOTAL PROJECT:	3,602,899	4,186	0	0	0	0	0	3,607,085

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ITEM NUMBER:427566 1
DISTRICT:05
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR
COUNTY:VOLUSIA
PROJECT LENGTH: .044MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,632		0	0	0	0	0	3,632
DS	53,510		0	0	0	0	0	53,510
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	65,481		0	0	0	0	0	65,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	534,412		0	0	0	0	0	534,412
DIH	45,601	2,626	0	0	0	0	0	48,227
DS	45,518	0	0	0	0	0	0	45,518
TOTAL 427566 1	748,154	2,626	0	0	0	0	0	750,780
TOTAL PROJECT:	748,154	2,626	0	0	0	0	0	750,780

ITEM NUMBER:427632 1
DISTRICT:05
ROADWAY ID:79230000

PROJECT DESCRIPTION:SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE
COUNTY:VOLUSIA
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ADD RIGHT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	6,998		0	0	0	0	0	6,998
SA	20,995		0	0	0	0	0	20,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,573	1,787	0	0	0	0	0	4,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	743	0	0	0	0	0	0	743
LF	36,877	0	0	0	0	0	0	36,877
SA	93,080	0	0	0	0	0	0	93,080
TOTAL 427632 1	161,266	1,787	0	0	0	0	0	163,053
TOTAL PROJECT:	161,266	1,787	0	0	0	0	0	163,053

ITEM NUMBER:428947 1
DISTRICT:05
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD
COUNTY:VOLUSIA
PROJECT LENGTH: 2.460MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	517,706	0	0	0	0	0	0	517,706
DIH	64,186	0	0	0	0	0	0	64,186
DS	6,780	0	0	0	0	0	0	6,780
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	896,187	0	0	0	0	0	0	896,187
DI	2,987,293	0	0	0	0	0	0	2,987,293
DIH	28,994	91,006	0	0	0	0	0	120,000
DS	4,466	0	0	0	0	0	0	4,466

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	0	0	897,975	0	0	0	897,975
DI	0	0	0	0	0	884,708	0	884,708
DIH	0	0	40,000	40,000	40,000	40,000	0	160,000
STED	0	0	360,000	1,252,025	2,067,386	0	0	3,679,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	100,000	0	0	0	0	0	100,000
TOTAL 428947 1	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	0	10,318,712
TOTAL PROJECT:	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	0	10,318,712

ITEM NUMBER:430678 1		PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:79010000		PROJECT LENGTH: 8.100MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	354,760	0	0	0	0	0	0	354,760
DIH	97,107	851	0	0	0	0	0	97,958
DS	913,125	0	0	0	0	0	0	913,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,974	0	0	0	0	0	0	10,974
DIH	121,930	0	0	0	0	0	0	121,930
DS	8,271,034	0	0	0	0	0	0	8,271,034
SA	2,795,533	0	0	0	0	0	0	2,795,533
TOTAL 430678 1	12,564,463	851	0	0	0	0	0	12,565,314
TOTAL PROJECT:	12,564,463	851	0	0	0	0	0	12,565,314

ITEM NUMBER:431144 1		PROJECT DESCRIPTION:SR 40 CSX CROSSING # 621284-W					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAILROAD CROSSING	
ROADWAY ID:79100000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	269,285	0	0	0	0	0	0	269,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	871	129	0	0	0	0	0	1,000
TOTAL 431144 1	270,156	129	0	0	0	0	0	270,285
TOTAL PROJECT:	270,156	129	0	0	0	0	0	270,285

ITEM NUMBER:431186 1		PROJECT DESCRIPTION:SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAILROAD CROSSING	
ROADWAY ID:79210000		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	86,676	0	0	0	0	0	0	86,676

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,760	654	0	0	0	0	0	5,414
TOTAL 431186 1	91,436	654	0	0	0	0	0	92,090
TOTAL PROJECT:	91,436	654	0	0	0	0	0	92,090

ITEM NUMBER:431188 1 PROJECT DESCRIPTION:SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:79060000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	66,067	0	0	0	0	0	0	66,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	213	787	0	0	0	0	0	1,000
TOTAL 431188 1	66,280	787	0	0	0	0	0	67,067
TOTAL PROJECT:	66,280	787	0	0	0	0	0	67,067

ITEM NUMBER:431189 1 PROJECT DESCRIPTION:SR 5 (N NOVA RD) FEC CROSSING # 271919-E *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:79190000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,622	0	0	0	0	0	0	60,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	69	973	0	0	0	0	0	1,042
TOTAL 431189 1	60,691	973	0	0	0	0	0	61,664
TOTAL PROJECT:	60,691	973	0	0	0	0	0	61,664

ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDBOUT
ROADWAY ID:79070000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	284,911	175,000	0	0	0	0	0	459,911
ACSA	0	103	0	0	0	0	0	103
DIH	220,752	4,446	0	0	0	0	0	225,198
DS	19,260	0	0	0	0	0	0	19,260
GFSU	147,108	0	0	0	0	0	0	147,108
LF	112,093	0	0	0	0	0	0	112,093
LF	500,000	0	0	0	0	0	0	500,000
SU	1,307,297	0	0	0	0	0	0	1,307,297
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	788,295	784,362	0	0	0	0	0	1,572,657
DIH	69,786	475,639	0	0	0	0	0	545,425
DS	574,045	776,648	0	0	0	0	0	1,350,693
LF	3,483,808	0	0	0	0	0	0	3,483,808

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	7,763,961	0	0	0	0	0	7,763,961
DDR	0	15,050	0	0	0	0	0	15,050
DIH	0	15,420	0	0	0	0	0	15,420
TOTAL 431922 1	7,507,355	10,010,629	0	0	0	0	0	17,517,984
TOTAL PROJECT:	7,507,355	10,010,629	0	0	0	0	0	17,517,984

ITEM NUMBER:432441 1	PROJECT DESCRIPTION:SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:RESURFACING	
ROADWAY ID:79060000	PROJECT LENGTH: .147MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	256,165	0	0	0	0	0	0	256,165
DIH	34,609	617	0	0	0	0	0	35,226
DS	3,835	0	0	0	0	0	0	3,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,783	0	0	0	0	0	0	7,783
DIH	60,662	348	0	0	0	0	0	61,010
DS	295,555	0	0	0	0	0	0	295,555
NHRE	510,724	0	0	0	0	0	0	510,724
TOTAL 432441 1	1,169,333	965	0	0	0	0	0	1,170,298

ITEM NUMBER:432441 2	PROJECT DESCRIPTION:SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:RESURFACING	
ROADWAY ID:79181000	PROJECT LENGTH: .851MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	320,612	0	0	0	0	0	0	320,612
DIH	25,826	0	0	0	0	0	0	25,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,356	0	0	0	0	0	0	7,356
DIH	3,765	8,677	0	0	0	0	0	12,442
DS	1,943,600	0	0	0	0	0	0	1,943,600
TOTAL 432441 2	2,301,159	8,677	0	0	0	0	0	2,309,836
TOTAL PROJECT:	3,470,492	9,642	0	0	0	0	0	3,480,134

ITEM NUMBER:432442 2	PROJECT DESCRIPTION:SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST						*SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:RESURFACING	
ROADWAY ID:79060000	PROJECT LENGTH: .385MI						LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 432442 2	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

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RIVER TO SEA TPO

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ITEM NUMBER:433262 1		PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79180000		PROJECT LENGTH: .142MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,188		0	0	0		0	0	4,188
DS	31,022		0	0	0		0	0	31,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	173,944		0	0	0		0	0	173,944
DIH	18,208	635	0	0	0		0	0	18,843
DS	28,169	0	0	0	0		0	0	28,169
TOTAL 433262 1	255,531	635	0	0	0		0	0	256,166
TOTAL PROJECT:	255,531	635	0	0	0		0	0	256,166

ITEM NUMBER:434455 1		PROJECT DESCRIPTION:SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ADD TURN LANE(S)		
ROADWAY ID:79100000		PROJECT LENGTH: .137MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,714	3,818	0	0	0		0	0	20,532
DS	200,392	0	0	0	0		0	0	200,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	569,705	0	0	0	0		0	0	569,705
DIH	22,728	0	0	0	0		0	0	22,728
DS	54,776	0	0	0	0		0	0	54,776
TOTAL 434455 1	864,315	3,818	0	0	0		0	0	868,133
TOTAL PROJECT:	864,315	3,818	0	0	0		0	0	868,133

ITEM NUMBER:434885 1		PROJECT DESCRIPTION:SR 5 (US 1) AT VENTURE RD					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79010000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	212	1,336	0	0	0		0	0	1,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	451	0	0	0	0		0	0	451
DS	166,000	0	0	0	0		0	0	166,000
TOTAL 434885 1	166,663	1,336	0	0	0		0	0	167,999
TOTAL PROJECT:	166,663	1,336	0	0	0		0	0	167,999

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ITEM NUMBER:435282 1		PROJECT DESCRIPTION:SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79002000		PROJECT LENGTH: .099MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,779		0	0	0		0	0	2,779
DS	46,166		0	0	0		0	0	46,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,691,686		0	0	0		0	0	2,691,686
DIH	54,959	4,503	0	0	0		0	0	59,462
DS	100,426	0	0	0	0		0	0	100,426
TOTAL 435282 1	2,896,016	4,503	0	0	0		0	0	2,900,519
TOTAL PROJECT:	2,896,016	4,503	0	0	0		0	0	2,900,519

ITEM NUMBER:435404 2		PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79040000		PROJECT LENGTH: 2.520MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	65,500	0	0	0		0	0	65,500
DITS	500,000	0	0	0	0		0	0	500,000
DS	39,988	0	0	0	0		0	0	39,988
TOTAL 435404 2	539,988	65,500	0	0	0		0	0	605,488
TOTAL PROJECT:	539,988	65,500	0	0	0		0	0	605,488

ITEM NUMBER:435469 1		PROJECT DESCRIPTION:I-95 @ US 1 INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:79002000		PROJECT LENGTH: .753MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	13,470		0	0	0		0	0	13,470
DIH	38,298	62,870	0	0	0		0	0	101,168
DS	896,789	0	0	0	0		0	0	896,789
TOTAL 435469 1	948,557	62,870	0	0	0		0	0	1,011,427

ITEM NUMBER:435469 2		PROJECT DESCRIPTION:I-4 @ SAXON BOULEVARD INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:79110000		PROJECT LENGTH: .835MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	10,910		0	0	0		0	0	10,910
DIH	1,643	102,609	0	0	0		0	0	104,252
DS	865,267	0	0	0	0		0	0	865,267
TOTAL 435469 2	877,820	102,609	0	0	0		0	0	980,429

RIVER TO SEA TPO

HIGHWAYS
=====

ITEM NUMBER:435469 3		PROJECT DESCRIPTION:I-4 @ SR 44 INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:79110000		PROJECT LENGTH: .832MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	24,042	0	0	0	0	0	0	0	24,042
DIH	4,589	109,520	0	0	0	0	0	0	114,109
DS	770,592	0	0	0	0	0	0	0	770,592
TOTAL 435469 3	799,223	109,520	0	0	0	0	0	0	908,743
TOTAL PROJECT:	2,625,600	274,999	0	0	0	0	0	0	2,900,599

ITEM NUMBER:435596 1		PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79080000		PROJECT LENGTH: .026MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	45,569	0	0	0	0	0	0	0	45,569
SU	235,894	0	0	0	0	0	0	0	235,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	64,591	0	0	0	0	0	0	0	64,591
DIH	53,101	20,472	0	0	0	0	0	0	73,573
DS	4,833	0	0	0	0	0	0	0	4,833
LF	9,924	0	0	0	0	0	0	0	9,924
SU	618,074	0	0	0	0	0	0	0	618,074
TOTAL 435596 1	1,031,986	20,472	0	0	0	0	0	0	1,052,458
TOTAL PROJECT:	1,031,986	20,472	0	0	0	0	0	0	1,052,458

ITEM NUMBER:436292 1		PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERCHANGE (NEW)		
ROADWAY ID:79002000		PROJECT LENGTH: 1.197MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	127,018	0	0	0	0	0	0	0	127,018
DIH	230,864	5,392	0	0	0	0	0	0	236,256
DS	1,502,220	0	0	0	0	0	0	0	1,502,220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	230,000	0	0	0	0	0	0	0	230,000
ACSA	496,082	0	0	0	0	0	0	0	496,082
DDR	4,744,120	0	0	0	0	0	0	0	4,744,120
DIH	124,445	12,502	0	0	0	0	0	0	136,947
DS	291,321	0	0	0	0	0	0	0	291,321
SA	181,170	0	0	0	0	0	0	0	181,170
SU	979,845	0	0	0	0	0	0	0	979,845
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	99,719	10,746,463	335,830	0	0	0	0	0	11,182,012
ACSA	1,132,686	367,314	0	0	0	0	0	0	1,500,000
ARPA	7,011,001	0	0	0	0	0	0	0	7,011,001
DDR	0	15,000	0	0	0	0	0	0	15,000
DIH	17,997	42,260	0	0	0	0	0	0	60,257

RIVER TO SEA TPO

HIGHWAYS								
=====								
NFP	6,286,230	0	0	0	0	0	0	6,286,230
SA	0	2,012,616	0	0	0	0	0	2,012,616
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,467,000	0	0	0	0	0	3,467,000
ACSA	0	1,223,584	0	0	0	0	0	1,223,584
DDR	5,131,134	1,376,450	0	0	0	0	0	6,507,584
LF	0	957,908	0	0	0	0	0	957,908
SA	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	50,415,301	0	0	0	0	0	50,415,301
ARPA	39,577,158	0	0	0	0	0	0	39,577,158
DIH	1,454	201,246	0	0	0	0	0	202,700
DS	152	0	0	0	0	0	0	152
LF	48	17,369	0	0	0	0	0	17,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,910,049	0	0	0	0	0	0	2,910,049
SA	890,735	0	0	0	0	0	0	890,735
TALT	821,417	0	0	0	0	0	0	821,417
TOTAL 436292 1	72,786,865	71,860,405	335,830	0	0	0	0	144,983,100
TOTAL PROJECT:	72,786,865	71,860,405	335,830	0	0	0	0	144,983,100

ITEM NUMBER:436366 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 FROM PALMETTO STREET TO LIVE OAK STREET
COUNTY:VOLUSIA
PROJECT LENGTH: .055MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	327,347	0	0	0	0	0	0	327,347
DIH	63,109	8,535	0	0	0	0	0	71,644
DS	7,098	0	0	0	0	0	0	7,098
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	548,929	0	0	0	0	0	0	548,929
DIH	27,459	0	0	0	0	0	0	27,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,252	0	0	0	0	0	0	475,252
DIH	8,611	0	0	0	0	0	0	8,611
DS	670	0	0	0	0	0	0	670
TOTAL 436366 1	1,458,475	8,535	0	0	0	0	0	1,467,010
TOTAL PROJECT:	1,458,475	8,535	0	0	0	0	0	1,467,010

ITEM NUMBER:436855 1
DISTRICT:05
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 FROM EMMET STREET TO NORTH CHARLES STREET
COUNTY:VOLUSIA
PROJECT LENGTH: .090MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	69,511	724	0	0	0	0	0	70,235
DS	538,427	0	0	0	0	0	0	538,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,789	0	0	0	0	0	0	4,789
DS	78,350	0	0	0	0	0	0	78,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,671,998	0	0	0	0	0	0	1,671,998

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RIVER TO SEA TPO		OFFICE OF WORK PROGRAM						TIME RUN: 10.29.03	
		MPO ROLLFORWARD REPORT						MBRMPOTP	
		=====							
		HIGHWAYS							
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DIH		25,132	1,205	0	0	0	0	0	26,337
DS		54,500	0	0	0	0	0	0	54,500
TOTAL 436855 1		2,442,707	1,929	0	0	0	0	0	2,444,636
TOTAL PROJECT:		2,442,707	1,929	0	0	0	0	0	2,444,636
ITEM NUMBER:436915 1		PROJECT DESCRIPTION:SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST						*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA						TYPE OF WORK:RESURFACING	
ROADWAY ID:79190000		PROJECT LENGTH: 3.097MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND		LESS					GREATER		
CODE		THAN					THAN		
		2024	2024	2025	2026	2027	2028	2028	ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		107,742	0	0	0	0	0	0	107,742
DIH		50,944	3,725	0	0	0	0	0	54,669
DS		429,248	0	0	0	0	0	0	429,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		339,189	0	0	0	0	0	0	339,189
DIH		79,589	0	0	0	0	0	0	79,589
DS		214,890	0	0	0	0	0	0	214,890
NHRE		3,254,242	0	0	0	0	0	0	3,254,242
SA		9,938	0	0	0	0	0	0	9,938
TOTAL 436915 1		4,485,782	3,725	0	0	0	0	0	4,489,507
TOTAL PROJECT:		4,485,782	3,725	0	0	0	0	0	4,489,507
ITEM NUMBER:436937 1		PROJECT DESCRIPTION:SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW						*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79150000		PROJECT LENGTH: .042MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND		LESS					GREATER		
CODE		THAN					THAN		
		2024	2024	2025	2026	2027	2028	2028	ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		55,363	0	0	0	0	0	0	55,363
DIH		5,008	2,068	0	0	0	0	0	7,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		3,082,577	0	0	0	0	0	0	3,082,577
DDR		6,085	0	0	0	0	0	0	6,085
DIH		115,143	5,511	0	0	0	0	0	120,654
DS		177,661	0	0	0	0	0	0	177,661
TOTAL 436937 1		3,441,837	7,579	0	0	0	0	0	3,449,416
TOTAL PROJECT:		3,441,837	7,579	0	0	0	0	0	3,449,416
ITEM NUMBER:437162 1		PROJECT DESCRIPTION:SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST						*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA						TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:79190000		PROJECT LENGTH: 7.222MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND		LESS					GREATER		
CODE		THAN					THAN		
		2024	2024	2025	2026	2027	2028	2028	ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		213	2,787	0	0	0	0	0	3,000
DS		128,526	0	0	0	0	0	0	128,526
TOTAL 437162 1		128,739	2,787	0	0	0	0	0	131,526
TOTAL PROJECT:		128,739	2,787	0	0	0	0	0	131,526

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:437346 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE
COUNTY:VOLUSIA
PROJECT LENGTH: .701MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	827		0	0	0		0	827
DDR	103,315		0	0	0		0	103,315
DIH	20,216		0	0	0		0	20,216
DS	3,263		0	0	0		0	3,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,406		0	0	0		0	69,406
DIH	2,977	2,023	0	0	0		0	5,000
DS	296,274		0	0	0		0	296,274
TOTAL 437346 1	496,278	2,023	0	0	0		0	498,301
TOTAL PROJECT:	496,278	2,023	0	0	0		0	498,301

ITEM NUMBER:437446 1
DISTRICT:05
ROADWAY ID:79120000

PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124
COUNTY:VOLUSIA
PROJECT LENGTH: .467MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	31,062		0	0	0		0	31,062
DIH	3,257		0	0	0		0	3,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	449,023		0	0	0		0	449,023
DIH	19,375	3,246	0	0	0		0	22,621
DS	13,333		0	0	0		0	13,333
TOTAL 437446 1	516,050	3,246	0	0	0		0	519,296
TOTAL PROJECT:	516,050	3,246	0	0	0		0	519,296

ITEM NUMBER:437447 1
DISTRICT:05
ROADWAY ID:79170000

PROJECT DESCRIPTION:SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150
COUNTY:VOLUSIA
PROJECT LENGTH: .469MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	33,703		0	0	0		0	33,703
DIH	1,403	703	0	0	0		0	2,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,345,444		0	0	0		0	1,345,444
DER	14,119		0	0	0		0	14,119
DIH	70,317		0	0	0		0	70,317
DS	138,908		0	0	0		0	138,908
TOTAL 437447 1	1,603,894	703	0	0	0		0	1,604,597
TOTAL PROJECT:	1,603,894	703	0	0	0		0	1,604,597

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:437935 1
DISTRICT:05
ROADWAY ID:79000374

PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY
COUNTY:VOLUSIA
PROJECT LENGTH: .144MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	422,076		0	0	0	0	0	422,076
BRTZ	215,293		0	0	0	0	0	215,293
LF	0	73,750	0	0	0	0	0	73,750
SA	41,397	209	0	0	0	0	0	41,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	383	76	0	0	0	0	0	459
BRTZ	17,893	0	0	0	0	0	0	17,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	3,737,085	17,956	0	0	0	0	0	3,755,041
ACSA	7,827	5,690	0	0	0	0	0	13,517
LF	1,313,699	133,503	0	0	0	0	0	1,447,202
SA	24,763	474	0	0	0	0	0	25,237
SU	1,500,000	0	0	0	0	0	0	1,500,000
TOTAL 437935 1	7,280,416	231,658	0	0	0	0	0	7,512,074
TOTAL PROJECT:	7,280,416	231,658	0	0	0	0	0	7,512,074

ITEM NUMBER:438038 1
DISTRICT:05
ROADWAY ID:79110000

PROJECT DESCRIPTION:I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472
COUNTY:VOLUSIA
PROJECT LENGTH: 4.730MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,167	0	0	0	0	0	0	1,167
DIH	1,017	0	0	0	0	0	0	1,017
DS	27,530	0	0	0	0	0	0	27,530
NHPP	309,347	0	0	0	0	0	0	309,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	259,099	0	0	0	0	0	0	259,099
DIH	51,329	72	0	0	0	0	0	51,401
DS	595,221	0	0	0	0	0	0	595,221
NHPP	6,492,206	0	0	0	0	0	0	6,492,206
NHRE	286,362	0	0	0	0	0	0	286,362
TOTAL 438038 1	8,023,278	72	0	0	0	0	0	8,023,350

ITEM NUMBER:441070 1
DISTRICT:05
ROADWAY ID:79110031

PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD
COUNTY:VOLUSIA
PROJECT LENGTH: .171MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	261,229	0	0	0	0	0	0	261,229
DIH	7,535	1,701	0	0	0	0	0	9,236
DS	9,029	0	0	0	0	0	0	9,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,755,677	0	0	0	0	0	0	1,755,677
DIH	7,557	168,756	0	0	0	0	0	176,313

DS	271,681	0	0	0	0	0	0	271,681
TOTAL 441070 1	2,312,708	170,457	0	0	0	0	0	2,483,165
TOTAL PROJECT:	10,335,986	170,529	0	0	0	0	0	10,506,515

ITEM NUMBER:438968 2

DISTRICT:05

ROADWAY ID:79160000

PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15

COUNTY:VOLUSIA

PROJECT LENGTH: .092MI

SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,703	0	0	0	0	0	0	74,703
DIH	6,055	3,945	0	0	0	0	0	10,000
DS	675	0	0	0	0	0	0	675
NHPP	497,536	0	0	0	0	0	0	497,536
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	157,542	0	0	0	0	0	0	157,542
DIH	1,522	1,328	0	0	0	0	0	2,850
DS	227	0	0	0	0	0	0	227
NHPP	1,363,670	0	0	0	0	0	0	1,363,670
TOTAL 438968 2	2,101,930	5,273	0	0	0	0	0	2,107,203
TOTAL PROJECT:	2,101,930	5,273	0	0	0	0	0	2,107,203

ITEM NUMBER:438980 1

DISTRICT:05

ROADWAY ID:79000012

PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS)

COUNTY:VOLUSIA

PROJECT LENGTH: 1.293MI

NON-SIS

TYPE OF WORK:PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
LF	160,000	0	0	0	0	0	0	160,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	200,000	0	0	0	0	0	0	200,000
GFSU	500,000	0	0	0	0	0	0	500,000
RHH	0	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,394	489	0	0	0	0	0	1,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
ACSU	1,339,295	0	0	0	0	0	0	1,339,295
GFSU	323,659	0	0	0	0	0	0	323,659
SU	70,916	0	0	0	0	0	0	70,916
TOTAL 438980 1	2,595,264	150,489	0	0	0	0	0	2,745,753
TOTAL PROJECT:	2,595,264	150,489	0	0	0	0	0	2,745,753

ITEM NUMBER:438981 1

DISTRICT:05

ROADWAY ID:79000015

PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S

COUNTY:VOLUSIA

PROJECT LENGTH: 2.165MI

NON-SIS

TYPE OF WORK:PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
LF	289,000	0	0	0	0	0	0	289,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
ACSU	0	1,031,095	0	0	0	0	0	1,031,095
LF	290,000	753,120	0	0	0	0	0	1,043,120
SU	0	679,435	0	0	0	0	0	679,435
TOTAL 438981 1	579,000	2,463,650	0	0	0	0	0	3,042,650
TOTAL PROJECT:	579,000	2,463,650	0	0	0	0	0	3,042,650

ITEM NUMBER:438982 1	PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000	PROJECT LENGTH: 1.833MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	70,234	4,422	0	0	0	0	0	74,656
DS	4,140	0	0	0	0	0	0	4,140
SA	19,805	195	0	0	0	0	0	20,000
SU	726,487	0	0	0	0	0	0	726,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	104	0	0	0	0	0	104
DS	27,161	0	0	0	0	0	0	27,161
SA	126	9,874	0	0	0	0	0	10,000
SU	511,445	0	0	0	0	0	0	511,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	147,463	0	0	0	0	0	0	147,463
DDR	100,562	117,990	0	0	0	0	0	218,552
DIH	10,836	4,164	0	0	0	0	0	15,000
DS	50,000	0	0	0	0	0	0	50,000
GFSU	1,161,930	0	0	0	0	0	0	1,161,930
SA	863,994	0	0	0	0	0	0	863,994
SU	627,909	215	0	0	0	0	0	628,124
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,932	0	0	0	0	0	0	1,932
TOTAL 438982 1	4,324,024	136,964	0	0	0	0	0	4,460,988
TOTAL PROJECT:	4,324,024	136,964	0	0	0	0	0	4,460,988

ITEM NUMBER:439037 1	PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79001000	PROJECT LENGTH: 1.894MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
DIH	99	0	0	0	0	0	0	99
LF	126,800	0	0	0	0	0	0	126,800
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	442	4,459	0	0	0	0	0	4,901
DS	2,699	0	0	0	0	0	0	2,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
ACSU	111,376	0	0	0	0	0	0	111,376
GFSU	9,611	0	0	0	0	0	0	9,611
LF	364,668	0	0	0	0	0	0	364,668
SU	1,145,920	0	0	0	0	0	0	1,145,920
TALU	126,338	0	0	0	0	0	0	126,338

RIVER TO SEA TPO

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	10,261	5,605	0	0	0	0	0	0	15,866
TOTAL 439037 1	1,898,214	10,064	0	0	0	0	0	0	1,908,278
TOTAL PROJECT:	1,898,214	10,064	0	0	0	0	0	0	1,908,278

ITEM NUMBER:439121 1
DISTRICT:05
ROADWAY ID:79181000

PROJECT DESCRIPTION:SR 472 FROM US 17-92 TO WEST OF I-4
COUNTY:VOLUSIA
PROJECT LENGTH: 2.555MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	675,124		0		0	0	0	675,124
	DIH	26,865	8,913	0		0	0	0	35,778
	DS	17,586		0		0	0	0	17,586
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,391,616		0		0	0	0	3,391,616
	DIH	31,170	8,960	0		0	0	0	40,130
	DS	174,597		0		0	0	0	174,597
TOTAL	439121 1	4,316,958	17,873	0		0	0	0	4,334,831

ITEM NUMBER:439144 1
DISTRICT:05
ROADWAY ID:79181000

PROJECT DESCRIPTION:SR 472 @ MINNESOTA AVE
COUNTY:VOLUSIA
PROJECT LENGTH: .057MI

TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,747	0	0	0	0	0	0	125,747
DIH	7,647	0	0	0	0	0	0	7,647
DS	631	0	0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	120,604	0	0	0	0	0	0	120,604
DIH	964	4,166	0	0	0	0	0	5,130
DS	15,252	0	0	0	0	0	0	15,252
TOTAL 439144 1	270,845	4,166	0	0	0	0	0	275,011
TOTAL PROJECT:	4,587,803	22,039	0	0	0	0	0	4,609,842

ITEM NUMBER:439136 1
DISTRICT:05
ROADWAY ID:79030000

PROJECT DESCRIPTION:SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE
COUNTY:VOLUSIA
PROJECT LENGTH: 6.935MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,377,152	0	0	0	0	0	0	1,377,152
DIH	53,385	15,990	0	0	0	0	0	69,375
DS	93,768	0	0	0	0	0	0	93,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,804,074	0	0	0	0	0	0	4,804,074
DIH	94,044	2,017	0	0	0	0	0	96,061
DS	3,510,832	0	0	0	0	0	0	3,510,832
LF	28,336	0	0	0	0	0	0	28,336
TOTAL 439136 1	9,961,591	18,007	0	192	0	0	0	9,979,598
TOTAL PROJECT:	9,961,591	18,007	0		0	0	0	9,979,598

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ITEM NUMBER:439269 1
DISTRICT:05
ROADWAY ID:79170100

PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172
COUNTY:VOLUSIA
PROJECT LENGTH: .258MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	67,999		0	0	0	0	0	67,999
DIH	1,751	1,249	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,041,653		0	0	0	0	0	1,041,653
DIH	19,723	1,272	0	0	0	0	0	20,995
TOTAL 439269 1	1,131,126	2,521	0	0	0	0	0	1,133,647
TOTAL PROJECT:	1,131,126	2,521	0	0	0	0	0	1,133,647

ITEM NUMBER:439270 1
DISTRICT:05
ROADWAY ID:79180000

PROJECT DESCRIPTION:SR 1A1 OVER HALIFAX RIVER BRIDGE # 790148
COUNTY:VOLUSIA
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	61,291		0	0	0	0	0	61,291
DIH	1,968	32	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,369,969		0	0	0	0	0	3,369,969
DIH	15,451	3,457	0	0	0	0	0	18,908
DS	147,800	0	0	0	0	0	0	147,800
TOTAL 439270 1	3,596,479	3,489	0	0	0	0	0	3,599,968
TOTAL PROJECT:	3,596,479	3,489	0	0	0	0	0	3,599,968

ITEM NUMBER:439273 1
DISTRICT:05
ROADWAY ID:79140000

PROJECT DESCRIPTION:SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029
COUNTY:VOLUSIA
PROJECT LENGTH: .040MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,785		0	0	0	0	0	37,785
DIH	2,340	4,660	0	0	0	0	0	7,000
DS	7,571	0	0	0	0	0	0	7,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	101,668		0	0	0	0	0	101,668
DDR	3,475		0	0	0	0	0	3,475
DIH	24,887	4,332	0	0	0	0	0	29,219
DS	21,411	0	0	0	0	0	0	21,411
TOTAL 439273 1	199,137	8,992	0	0	0	0	0	208,129
TOTAL PROJECT:	199,137	8,992	0	0	0	0	0	208,129

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ITEM NUMBER:439392 1		PROJECT DESCRIPTION:SR 44 AT GRAND AVE					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:79070000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,529	3,438	0	0	0	0	0	22,967
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,000	0	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,473,528	0	0	0	0	0	0	1,473,528
DIH	27,133	0	0	0	0	0	0	27,133
DS	766,145	0	0	0	0	0	0	766,145
TOTAL 439392 1	2,386,335	3,438	0	0	0	0	0	2,389,773
TOTAL PROJECT:	2,386,335	3,438	0	0	0	0	0	2,389,773

ITEM NUMBER:439453 1		PROJECT DESCRIPTION:US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79080001		PROJECT LENGTH: .571MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	30,880	0	0	0	0	0	0	30,880
DIH	2,265	4,935	0	0	0	0	0	7,200
DS	4,102	0	0	0	0	0	0	4,102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	465,907	0	0	0	0	0	0	465,907
DDR	975	0	0	0	0	0	0	975
DIH	38,445	356	0	0	0	0	0	38,801
DS	46,828	0	0	0	0	0	0	46,828
TOTAL 439453 1	589,402	5,291	0	0	0	0	0	594,693
TOTAL PROJECT:	589,402	5,291	0	0	0	0	0	594,693

ITEM NUMBER:439521 1		PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79580000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,773	0	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	241,759	0	0	0	0	0	0	241,759
DIH	19,590	2,464	0	0	0	0	0	22,054
TOTAL 439521 1	333,193	3,393	0	0	0	0	0	336,586
TOTAL PROJECT:	333,193	3,393	0	0	0	0	0	336,586

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ITEM NUMBER:439862 1		PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	18,866	4,515	0	0	0	0	0	0	23,381
DS	25,543	0	0	0	0	0	0	0	25,543
TLWR	352,191	0	0	0	0	0	0	0	352,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	375	0	0	0	0	0	0	0	375
TOTAL 439862 1	396,975	4,515	0	0	0	0	0	0	401,490
TOTAL PROJECT:	396,975	4,515	0	0	0	0	0	0	401,490

ITEM NUMBER:439866 1		PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
DIH	0	1,000	0	0	0	0	0	0	1,000
TLWR	22,045	0	0	0	0	0	0	0	22,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
TLWR	580,000	0	0	0	0	0	0	0	580,000
TOTAL 439866 1	602,045	1,000	0	0	0	0	0	0	603,045
TOTAL PROJECT:	602,045	1,000	0	0	0	0	0	0	603,045

ITEM NUMBER:439868 1		PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
DIH	0	1,000	0	0	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	0	0	56,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
TLWR	454,035	0	0	0	0	0	0	0	454,035
TOTAL 439868 1	510,854	1,000	0	0	0	0	0	0	511,854
TOTAL PROJECT:	510,854	1,000	0	0	0	0	0	0	511,854

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ITEM NUMBER:439869 1		PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
DIH	0	1,000	0	0	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH									
TLWR	571,825	0	0	0	0	0	0	0	571,825
TOTAL 439869 1	643,280	1,000	0	0	0	0	0	0	644,280
TOTAL PROJECT:	643,280	1,000	0	0	0	0	0	0	644,280

ITEM NUMBER:439875 1		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
DIH	0	1,000	0	0	0	0	0	0	1,000
TLWR	198,634	0	0	0	0	0	0	0	198,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
TLWR	23,704	0	0	0	0	0	0	0	23,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
TLWR	744,598	0	0	0	0	0	0	0	744,598
TOTAL 439875 1	966,936	1,000	0	0	0	0	0	0	967,936
TOTAL PROJECT:	966,936	1,000	0	0	0	0	0	0	967,936

ITEM NUMBER:439877 1		PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	20,945	2	0	0	0	0	0	0	20,947
DS	1,889	0	0	0	0	0	0	0	1,889
TLWR	218,410	0	0	0	0	0	0	0	218,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	31,503	0	0	0	0	0	0	0	31,503
DIH	11,730	0	0	0	0	0	0	0	11,730
DS	262	0	0	0	0	0	0	0	262
TLWR	755,815	0	0	0	0	0	0	0	755,815
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
TOTAL 439877 1	1,090,554	2	0	0	0	0	0	0	1,090,556
TOTAL PROJECT:	1,090,554	2	0	0	0	0	0	0	1,090,556

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:440716 1		PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:79110000		PROJECT LENGTH: .610MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	643,934		0	0	0	0	0	0	643,934
DIH	184	91,967	0	0	0	0	0	0	92,151
TOTAL 440716 1	644,118	91,967	0	0	0	0	0	0	736,085
TOTAL PROJECT:	644,118	91,967	0	0	0	0	0	0	736,085

ITEM NUMBER:440966 1		PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79110000		PROJECT LENGTH: .062MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	25,000	0	0	0	0	0	0	0	25,000
DIH	1,359	641	0	0	0	0	0	0	2,000
DS	17,929	0	0	0	0	0	0	0	17,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	677,147	0	0	0	0	0	0	0	677,147
DDR	56,989	0	0	0	0	0	0	0	56,989
DIH	6,307	5,770	0	0	0	0	0	0	12,077
DS	23,528	0	0	0	0	0	0	0	23,528
TOTAL 440966 1	808,259	6,411	0	0	0	0	0	0	814,670
TOTAL PROJECT:	808,259	6,411	0	0	0	0	0	0	814,670

ITEM NUMBER:440968 1		PROJECT DESCRIPTION:SR 40 WB OVER TOMOKA RIVER BRIDGE 790027					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79100000		PROJECT LENGTH: .071MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	10,062	0	0	0	0	0	0	0	10,062
DS	2,023	0	0	0	0	0	0	0	2,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	460,762	0	0	0	0	0	0	0	460,762
DDR	1,104	0	0	0	0	0	0	0	1,104
DIH	34,157	5,193	0	0	0	0	0	0	39,350
DS	3,774	0	0	0	0	0	0	0	3,774
TOTAL 440968 1	511,882	5,193	0	0	0	0	0	0	517,075
TOTAL PROJECT:	511,882	5,193	0	0	0	0	0	0	517,075

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DATE RUN: 07/05/2023

RIVER TO SEA TPO

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:441132 1		PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:79210000		PROJECT LENGTH: 3.601MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,879,958		0	0	0	0	0	1,879,958
DIH	107,701	4,598	0	0	0	0	0	112,299
DS	23,270	0	0	0	0	0	0	23,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,074,939	142,112	0	0	0	0	0	9,217,051
DIH	92,217	2,725	0	0	0	0	0	94,942
DS	103,163	0	0	0	0	0	0	103,163
TOTAL 441132 1	11,311,248	149,435	0	0	0	0	0	11,460,683
TOTAL PROJECT:	11,311,248	149,435	0	0	0	0	0	11,460,683

ITEM NUMBER:441133 1		PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:79002000		PROJECT LENGTH: 5.745MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,543	0	0	0	0	0	0	69,543
DIH	188,729	61,607	0	0	0	0	0	250,336
DS	43,494	0	0	0	0	0	0	43,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,819	4,937	0	0	0	0	0	19,756
DDR	83,360	0	0	0	0	0	0	83,360
DS	1,260,000	0	0	0	0	0	0	1,260,000
NHPP	10,900,580	0	0	0	0	0	0	10,900,580
TOTAL 441133 1	12,560,525	66,544	0	0	0	0	0	12,627,069
TOTAL PROJECT:	12,560,525	66,544	0	0	0	0	0	12,627,069

ITEM NUMBER:441134 1		PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RESURFACING	
ROADWAY ID:79160000		PROJECT LENGTH: .993MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	111,909	480	0	0	0	0	0	112,389
DS	19,132	0	0	0	0	0	0	19,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,849,272	0	0	0	0	0	0	1,849,272
DIH	22,672	7,848	0	0	0	0	0	30,520
DS	7,915	0	0	0	0	0	0	7,915
TOTAL 441134 1	2,010,900	8,328	0	0	0	0	0	2,019,228
TOTAL PROJECT:	2,010,900	8,328	0	0	0	0	0	2,019,228

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79070000 PROJECT LENGTH: 3.786MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	435,786		0	0	0		0	435,786
DIH	21,140		333	0	0		0	21,473
DS	12,708		0	0	0		0	12,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,360,338		0	0	0		0	3,360,338
DIH	1,564		8,696	0	0		0	10,260
DS	50,436		0	0	0		0	50,436
TOTAL 441138 1	3,881,972		9,029	0	0		0	3,891,001

ITEM NUMBER:443168 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIIONEER TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79070000 PROJECT LENGTH: 6.026MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,609		0	0	0		0	566,609
DIH	22,882		18,382	0	0		0	41,264
DS	20,206		0	0	0		0	20,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	358,737		0	0	0		0	358,737
DIH	56,276		5,098	0	0		0	61,374
DS	4,751,714		0	0	0		0	4,751,714
TOTAL 443168 1	5,776,424		23,480	0	0		0	5,799,904
TOTAL PROJECT:	9,658,396		32,509	0	0		0	9,690,905

ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR 1A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79220001 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,301		20,980	0	0		0	177,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,666,723		0	0	0		0	1,666,723
DIH	38,939		1,725	0	0		0	40,664
DS	118,148		0	0	0		0	118,148
TOTAL 441139 1	1,980,111		22,705	0	0		0	2,002,816
TOTAL PROJECT:	1,980,111		22,705	0	0		0	2,002,816

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ITEM NUMBER:441389 1		PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:79000043		PROJECT LENGTH: .591MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		222	4,652	0	0	0	0	0	4,874
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
ACSS		101,180	0	0	0	0	0	0	101,180
HSP		223,139	0	0	0	0	0	0	223,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
ACSS		2,192,913	5,000	0	0	0	0	0	2,197,913
TOTAL 441389 1		2,517,454	9,652	0	0	0	0	0	2,527,106
TOTAL PROJECT:		2,517,454	9,652	0	0	0	0	0	2,527,106

ITEM NUMBER:441396 1		PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:79000017		PROJECT LENGTH: 11.654MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP		593,858	0	0	0	0	0	0	593,858
SA		12,111	8,569	0	0	0	0	0	20,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		80,980	3,962	0	0	0	0	0	84,942
HSP		1,151,624	0	0	0	0	0	0	1,151,624
TOTAL 441396 1		1,838,573	12,531	0	0	0	0	0	1,851,104
TOTAL PROJECT:		1,838,573	12,531	0	0	0	0	0	1,851,104

ITEM NUMBER:441414 1		PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:79160000		PROJECT LENGTH: .511MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		111	0	0	0	0	0	0	111
HSP		270,590	0	0	0	0	0	0	270,590
SA		24,025	3,022	0	0	0	0	0	27,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		381,968	0	0	0	0	0	0	381,968
DS		9,351	0	0	0	0	0	0	9,351
HSP		1,955,967	0	0	0	0	0	0	1,955,967
TOTAL 441414 1		2,642,012	3,022	0	0	0	0	0	2,645,034
TOTAL PROJECT:		2,642,012	3,022	0	0	0	0	0	2,645,034

RIVER TO SEA TPO

HIGHWAYS
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ITEM NUMBER:442316 1		PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79060000		PROJECT LENGTH: .193MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	51,027	3,576	0	0	0	0	0	54,603	
DS	288,682	0	0	0	0	0	0	288,682	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,000	0	0	0	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,479	0	0	0	0	0	0	42,479	
DIH	42	0	0	0	0	0	0	42	
TOTAL 442316 1	383,230	3,576	0	0	0	0	0	386,806	
TOTAL PROJECT:	383,230	3,576	0	0	0	0	0	386,806	

ITEM NUMBER:442316 2		PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE)					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79060000		PROJECT LENGTH: .062MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	33,069	1,706	0	0	0	0	0	34,775	
DS	154,204	0	0	0	0	0	0	154,204	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,000	0	0	0	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	37,906	0	0	0	0	0	0	37,906	
DIH	0	10,000	0	0	0	0	0	10,000	
TOTAL 442316 2	226,179	11,706	0	0	0	0	0	237,885	
TOTAL PROJECT:	226,179	11,706	0	0	0	0	0	237,885	

ITEM NUMBER:442467 1		PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD					*SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:79040000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,906	5,197	0	0	0	0	0	10,103	
DS	1,530	0	0	0	0	0	0	1,530	
GFSU	64,713	0	0	0	0	0	0	64,713	
SU	335,468	0	0	0	0	0	0	335,468	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	683,405	0	0	0	0	0	0	683,405	
DIH	10,368	20,412	0	0	0	0	0	30,780	
DS	1,576	0	0	0	0	0	0	1,576	
LF	11,486	0	0	0	0	0	0	11,486	
TOTAL 442467 1	1,113,452	25,609	0	0	0	0	0	1,139,061	
TOTAL PROJECT:	1,113,452	25,609	0	0	0	0	0	1,139,061	

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ITEM NUMBER:442555 1
DISTRICT:05
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152
COUNTY:VOLUSIA
PROJECT LENGTH: .360MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	49,690		0	0	0	0	0	49,690
DIH	2,830	2,277	0	0	0	0	0	5,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,216,860		0	0	0	0	0	1,216,860
DDR	9,832		0	0	0	0	0	9,832
DIH	23,797	8,998	0	0	0	0	0	32,795
DS	7,787		0	0	0	0	0	7,787
TOTAL 442555 1	1,310,796	11,275	0	0	0	0	0	1,322,071
TOTAL PROJECT:	1,310,796	11,275	0	0	0	0	0	1,322,071

ITEM NUMBER:442907 1
DISTRICT:05
ROADWAY ID:79120000

PROJECT DESCRIPTION:SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44
COUNTY:VOLUSIA
PROJECT LENGTH: 10.146MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	227,748		0	0	0	0	0	227,748
DIH	206,680	16,554	0	0	0	0	0	223,234
DS	92,858		0	0	0	0	0	92,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	209,592		0	0	0	0	0	308,299
DIH	0	20,280	0	0	0	0	0	20,280
DS	7,839,085	2,514,728	0	0	0	0	0	10,353,813
TOTAL 442907 1	8,575,963	2,650,269	0	0	0	0	0	11,226,232

ITEM NUMBER:448921 1
DISTRICT:05
ROADWAY ID:79120000

PROJECT DESCRIPTION:SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY
COUNTY:VOLUSIA
PROJECT LENGTH: 3.556MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	61	2,000	0	0	0	0	0	2,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	537,161	82,384	0	0	0	0	0	619,545
DIH	402	1,740	0	0	0	0	0	2,142
TOTAL 448921 1	537,624	86,124	0	0	0	0	0	623,748
TOTAL PROJECT:	9,113,587	2,736,393	0	0	0	0	0	11,849,980

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:443266 1		PROJECT DESCRIPTION:SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79220001		PROJECT LENGTH: .430MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,523		0	0	0	0	0	36,523
DIH	1,437		563	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	184,522		0	0	0	0	0	184,522
DDR	30,962		0	0	0	0	0	30,962
DIH	13,819	8,943	0	0	0	0	0	22,762
DS	16,378	0	0	0	0	0	0	16,378
TOTAL 443266 1	283,641	9,506	0	0	0	0	0	293,147
TOTAL PROJECT:	283,641	9,506	0	0	0	0	0	293,147

ITEM NUMBER:443267 1		PROJECT DESCRIPTION:SR 44 BRIDGE 790128					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79070000		PROJECT LENGTH: .136MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	34,555		0	0	0	0	0	34,555
DIH	1,514	486	0	0	0	0	0	2,000
DS	1,715	0	0	0	0	0	0	1,715
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	29,939	0	0	0	0	0	0	29,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	331,818	0	0	0	0	0	0	331,818
DIH	2,126	9,926	0	0	0	0	0	12,052
TOTAL 443267 1	401,667	10,412	0	0	0	0	0	412,079
TOTAL PROJECT:	401,667	10,412	0	0	0	0	0	412,079

ITEM NUMBER:443271 1		PROJECT DESCRIPTION:SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79220002		PROJECT LENGTH: .871MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	41,230		0	0	0	0	0	41,230
DIH	287	1,780	0	0	0	0	0	2,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	293,263	0	0	0	0	0	0	293,263
DDR	9,847	0	0	0	0	0	0	9,847
DIH	11,987	323	0	0	0	0	0	12,310
TOTAL 443271 1	356,614	2,103	0	0	0	0	0	358,717
TOTAL PROJECT:	356,614	2,103	0	0	0	0	0	358,717

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HIGHWAYS
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ITEM NUMBER:443813 1 PROJECT DESCRIPTION:SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79010000 PROJECT LENGTH: 6.663MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	782,634		0	0	0	0	0	782,634
DIH	20,087	4,913	0	0	0	0	0	25,000
DS	12,516	0	0	0	0	0	0	12,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,233,044		0	0	0	0	0	4,233,044
DIH	44,570	906	0	0	0	0	0	45,476
DS	1,453,563	0	0	0	0	0	0	1,453,563
NHRE	2,475,559	0	0	0	0	0	0	2,475,559
TOTAL 443813 1	9,021,973	5,819	0	0	0	0	0	9,027,792

ITEM NUMBER:447134 1 PROJECT DESCRIPTION:SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79010000 PROJECT LENGTH: 1.663MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	51,177		0	0	0	0	0	51,177
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	526,494		0	0	0	0	0	526,494
DIH	808	1,244	0	0	0	0	0	2,052
TOTAL 447134 1	618,479	3,244	0	0	0	0	0	621,723
TOTAL PROJECT:	9,640,452	9,063	0	0	0	0	0	9,649,515

ITEM NUMBER:443979 1 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000180 PROJECT LENGTH: .993MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA								
LF	0	264,848	0	0	0	0	0	264,848
SU	0	676,109	0	0	0	0	0	676,109
TOTAL 443979 1	0	940,957	0	0	0	0	0	940,957

RIVER TO SEA TPO

HIGHWAYS
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ITEM NUMBER:443979 2	PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:PAVE SHOULDERS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	158,143	0	0	0	0	0	158,143
TOTAL 443979 2	0	158,143	0	0	0	0	0	158,143
TOTAL PROJECT:	0	1,099,100	0	0	0	0	0	1,099,100

ITEM NUMBER:444033 1	PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	14,596	0	0	0	0	0	0	14,596
TALU	131,359	5,000	0	0	0	0	0	136,359
TOTAL 444033 1	145,955	5,000	0	0	0	0	0	150,955
TOTAL PROJECT:	145,955	5,000	0	0	0	0	0	150,955

ITEM NUMBER:445895 1	PROJECT DESCRIPTION:SR 1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:79180000	PROJECT LENGTH: .020MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,157	843	0	0	0	0	0	2,000
DS	729	0	0	0	0	0	0	729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	116,577	0	0	0	0	0	0	116,577
DIH	1,471	633	0	0	0	0	0	2,104
TOTAL 445895 1	119,934	1,476	0	0	0	0	0	121,410
TOTAL PROJECT:	119,934	1,476	0	0	0	0	0	121,410

ITEM NUMBER:446285 1	PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD						*NON-SIS*	
DISTRICT:05	COUNTY:VOLUSIA						TYPE OF WORK:SIDEWALK	
ROADWAY ID:79000364	PROJECT LENGTH: .240MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	10,403	0	0	0	0	0	0	10,403
TALU	93,625	1,000	0	0	0	0	0	94,625
TOTAL 446285 1	104,028	1,000	0	0	0	0	0	105,028
TOTAL PROJECT:	104,028	1,000	0	0	0	0	0	105,028

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ITEM NUMBER:446558 1		PROJECT DESCRIPTION:SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79181000		PROJECT LENGTH: .557MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,465		8,561	0	0	0	0	20,026
DS	226,027		0	0	0	0	0	226,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,975		2,295	0	0	0	0	10,270
DS	1,413,575		75,332	0	0	0	0	1,488,907
TOTAL 446558 1	1,659,042		86,188	0	0	0	0	1,745,230
TOTAL PROJECT:	1,659,042		86,188	0	0	0	0	1,745,230

ITEM NUMBER:446826 1		PROJECT DESCRIPTION:I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:79002000		PROJECT LENGTH: .050MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	74		50,008	0	0	0	0	50,082
LF	0		0	0	2,500,000	0	0	2,500,000
TOTAL 446826 1	74		50,008	0	2,500,000	0	0	2,550,082
TOTAL PROJECT:	74		50,008	0	2,500,000	0	0	2,550,082

ITEM NUMBER:447117 1		PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:79010000		PROJECT LENGTH: .293MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,023,742		148	0	0	0	0	1,023,890
DIH	23,728		9,257	0	0	0	0	32,985
DS	2,213		0	0	0	0	0	2,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0		0	4,550,857	0	0	0	4,550,857
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		50,000	0	0	0	0	50,000
TOTAL 447117 1	1,049,683		59,405	4,550,857	0	0	0	5,659,945
TOTAL PROJECT:	1,049,683		59,405	4,550,857	0	0	0	5,659,945

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ITEM NUMBER:447140 1		PROJECT DESCRIPTION:SR 40 BRIDGE 790132 FENDER REHAB					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:79150000		PROJECT LENGTH: .364MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	292	1,708	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,199,489	0	0	0	0	0	0	0	1,199,489
DIH	9,664	2,823	0	0	0	0	0	0	12,487
TOTAL 447140 1	1,209,445	4,531	0	0	0	0	0	0	1,213,976
TOTAL PROJECT:	1,209,445	4,531	0	0	0	0	0	0	1,213,976

ITEM NUMBER:447698 1		PROJECT DESCRIPTION:SR 600 AT THE INTERSECTION OF LOCKHART ST					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:79060000		PROJECT LENGTH: .090MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	527,188	100,812	0	0	0	0	0	0	628,000
DIH	12,442	7,688	0	0	0	0	0	0	20,130
DS	55,411	0	0	0	0	0	0	0	55,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	0	771,915	0	0	0	0	771,915
TOTAL 447698 1	595,041	108,500	0	771,915	0	0	0	0	1,475,456
TOTAL PROJECT:	595,041	108,500	0	771,915	0	0	0	0	1,475,456

ITEM NUMBER:448772 1		PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:SIDEWALK		
ROADWAY ID:79000285		PROJECT LENGTH: .406MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	17,398	0	0	0	0	0	0	0	17,398
TALU	156,582	5,000	0	0	0	0	0	0	161,582
TOTAL 448772 1	173,980	5,000	0	0	0	0	0	0	178,980
TOTAL PROJECT:	173,980	5,000	0	0	0	0	0	0	178,980

ITEM NUMBER:448773 1		PROJECT DESCRIPTION:SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:79270000		PROJECT LENGTH: 2.899MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,547,342	0	0	0	0	0	0	0	3,547,342
DIH	32,298	19,518	0	0	0	0	0	0	51,816
DS	46,493	0	0	0	0	0	0	0	46,493

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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	631,583	0	0	0	0	0	0	631,583
TOTAL 448773 1	3,626,133	651,101	0	0	0	0	0	0	4,277,234
TOTAL PROJECT:	3,626,133	651,101	0	0	0	0	0	0	4,277,234

ITEM NUMBER:448922 1	PROJECT DESCRIPTION:SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:79140000	PROJECT LENGTH: 2.201MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	74,261	0	0	0	0	0	0	74,261
DIH	1,020	980	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,156,180	0	0	0	0	0	0	2,156,180
DIH	2,199	2,355	0	0	0	0	0	4,554
TOTAL 448922 1	2,233,660	3,335	0	0	0	0	0	2,236,995
TOTAL PROJECT:	2,233,660	3,335	0	0	0	0	0	2,236,995

ITEM NUMBER:449413 1	PROJECT DESCRIPTION:SR5 (US1) FROM FREMONT AVE TO SOUTH ST - INTERSECTION RECONSTRUCTION	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .276MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
DS	528	0	0	0	0	0	0	528
TOTAL 449413 1	528	10,000	0	0	0	0	0	10,528
TOTAL PROJECT:	528	10,000	0	0	0	0	0	10,528

ITEM NUMBER:449417 1	PROJECT DESCRIPTION:SR5(US1) FROM SAN JUAN AVE TO TAYLOR AVE - INTERSECTION RECONSTRUCTION	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:79030000	PROJECT LENGTH: .366MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
DS	32,521	0	0	0	0	0	0	32,521
TOTAL 449417 1	32,521	10,000	0	0	0	0	0	42,521
TOTAL PROJECT:	32,521	10,000	0	0	0	0	0	42,521

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ITEM NUMBER:449457 2
DISTRICT:05
ROADWAY ID:79040000

PROJECT DESCRIPTION:SR 15 FROM BERESFORD AVE TO PLYMOUTH AVE
COUNTY:VOLUSIA
PROJECT LENGTH: 2.000MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62,549	87,451	0	0	0	0	0	150,000
DS	18,780	0	0	0	0	0	0	18,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	170,595	0	0	0	0	0	170,595
TOTAL 449457 2	81,329	258,046	0	0	0	0	0	339,375
TOTAL PROJECT:	81,329	258,046	0	0	0	0	0	339,375

ITEM NUMBER:452443 1
DISTRICT:05
ROADWAY ID:79080000

PROJECT DESCRIPTION:SR 1A1; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT
COUNTY:VOLUSIA
PROJECT LENGTH: 5.701MI

NON-SIS
TYPE OF WORK:ROAD/SLOPE PROTECTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,522,000	0	0	0	0	0	1,522,000
DDR	358,181	0	0	0	0	0	0	358,181
DIH	6,252	3,748	0	0	0	0	0	10,000
DS	24,295	0	0	0	0	0	0	24,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	88,032,000	0	0	0	0	0	88,032,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	76,700	0	0	0	0	0	76,700
TOTAL 452443 1	388,728	89,634,448	0	0	0	0	0	90,023,176
TOTAL PROJECT:	388,728	89,634,448	0	0	0	0	0	90,023,176
TOTAL DIST: 05	669,117,521	223,953,110	1,034,666	21,374,416	5,457,386	3,247,708	33,374,000	957,558,807
TOTAL HIGHWAYS	669,117,521	223,953,110	1,034,666	21,374,416	5,457,386	3,247,708	33,374,000	957,558,807

AVIATION
=====

ITEM NUMBER:438470 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH								
DDR	0	40,000	0	0	0	0	0	40,000
LF	10,000	0	0	0	0	0	0	10,000
TOTAL 438470 1	10,000	40,000	0	0	0	0	0	50,000
TOTAL PROJECT:	10,000	40,000	0	0	0	0	0	50,000
TOTAL DIST: 05	10,000	40,000	0	0	0	0	0	50,000
TOTAL AVIATION	10,000	40,000	0	0	0	0	0	50,000

RIVER TO SEA TPO

RAIL
=====

ITEM NUMBER:452746 1		PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	358,297	0	0	0	0	0	0	358,297
TOTAL 452746 1	0	358,297	0	0	0	0	0	0	358,297
TOTAL PROJECT:	0	358,297	0	0	0	0	0	0	358,297

ITEM NUMBER:453119 1		PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	410,000	0	0	0	0	0	0	410,000
TOTAL 453119 1	0	410,000	0	0	0	0	0	0	410,000
TOTAL PROJECT:	0	410,000	0	0	0	0	0	0	410,000
TOTAL DIST: 05	0	768,297	0	0	0	0	0	0	768,297
TOTAL RAIL	0	768,297	0	0	0	0	0	0	768,297

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT

=====

ITEM NUMBER:440803 1		PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY									
DPTO	742,267	467,494	0	0	0	0	0	0	1,209,761
LF	943,102	0	0	0	0	0	0	0	943,102
TOTAL 440803 1	1,685,369	467,494	0	0	0	0	0	0	2,152,863
TOTAL PROJECT:	1,685,369	467,494	0	0	0	0	0	0	2,152,863

ITEM NUMBER:451133 1		PROJECT DESCRIPTION:5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC					*NON-SIS*		
DISTRICT:05		COUNTY:FLAGLER					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY									
DPTO	0	26,974	0	0	0	0	0	0	26,974
DU	0	215,790	0	0	0	0	0	0	215,790
LF	0	26,974	0	0	0	0	0	0	26,974
TOTAL 451133 1	0	269,738	0	0	0	0	0	0	269,738
TOTAL PROJECT:	0	269,738	0	0	0	0	0	0	269,738

RIVER TO SEA TPO

TRANSIT
=====

ITEM NUMBER:431533 1		PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	15,356,011	41,618,201	9,274,192	9,274,192	9,274,192	9,274,192	0	94,070,980	
LF	3,839,003	10,404,643	2,318,548	2,318,548	2,318,548	2,318,548	0	23,517,838	
TOTAL 431533 1	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	0	117,588,818	
TOTAL PROJECT:	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	0	117,588,818	

ITEM NUMBER:435713 1		PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS							*NON-SIS*
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-DAYTONA BEACH-PORT ORAN GE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	996,544	1,215,092	0	0	0	0	0	2,211,636	
LF	249,137	303,773	0	0	0	0	0	552,910	
TOTAL 435713 1	1,245,681	1,518,865	0	0	0	0	0	2,764,546	
TOTAL PROJECT:	1,245,681	1,518,865	0	0	0	0	0	2,764,546	

ITEM NUMBER:444271 1		PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	999,506	0	0	0	0	0	999,506	
LF	0	249,877	0	0	0	0	0	249,877	
TOTAL 444271 1	0	1,249,383	0	0	0	0	0	1,249,383	
TOTAL PROJECT:	0	1,249,383	0	0	0	0	0	1,249,383	

ITEM NUMBER:448171 1		PROJECT DESCRIPTION:VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	343,052	0	0	0	0	0	343,052	
LF	0	85,763	0	0	0	0	0	85,763	
TOTAL 448171 1	0	428,815	0	0	0	0	0	428,815	
TOTAL PROJECT:	0	428,815	0	0	0	0	0	428,815	

RIVER TO SEA TPO

TRANSIT
=====

ITEM NUMBER:448172 1		PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	1,718,742	600,000	0	0	0	0	0	2,318,742
LF	0	429,686	150,000	0	0	0	0	0	579,686
TOTAL 448172 1	0	2,148,428	750,000	0	0	0	0	0	2,898,428
TOTAL PROJECT:	0	2,148,428	750,000	0	0	0	0	0	2,898,428

ITEM NUMBER:449410 1		PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL					*NON-SIS*		
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY									
FTA	0	576,681	0	0	0	0	0	0	576,681
LF	0	144,170	0	0	0	0	0	0	144,170
TOTAL 449410 1	0	720,851	0	0	0	0	0	0	720,851
TOTAL PROJECT:	0	720,851	0	0	0	0	0	0	720,851
TOTAL DIST: 05	22,126,064	58,826,418	12,342,740	11,592,740	11,592,740	11,592,740	11,592,740	0	128,073,442
TOTAL TRANSIT	22,126,064	58,826,418	12,342,740	11,592,740	11,592,740	11,592,740	11,592,740	0	128,073,442

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

RIVER TO SEA TPO

MISCELLANEOUS
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ITEM NUMBER:413019 9		PROJECT DESCRIPTION:VOLUSIA TRAFFIC ENGINEERING CONTRACTS					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DDR	10,801,335	24,785	0	0	0	0	0	10,826,120
DITS	2,828,155	32,886	0	0	0	0	0	2,861,041
TOTAL 413019 9	13,629,490	57,671	0	0	0	0	0	13,687,161
TOTAL PROJECT:	13,629,490	57,671	0	0	0	0	0	13,687,161

ITEM NUMBER:436325 1		PROJECT DESCRIPTION:EVENT MANAGEMENT FOR DAYTONA BEACH					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,526	0	0	0	0	0	0	24,526
DIH	3,084	2,063	0	0	0	0	0	5,147
DITS	264,319	0	0	0	0	0	0	264,319
DS	1,140	0	0	0	0	0	0	1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	198,659	0	0	0	0	0	0	198,659
DIH	9,297	0	0	0	0	0	0	9,297
DITS	2,553,202	0	0	0	0	0	0	2,553,202
DS	443,428	0	0	0	0	0	0	443,428
TOTAL 436325 1	3,497,655	2,063	0	0	0	0	0	3,499,718
TOTAL PROJECT:	3,497,655	2,063	0	0	0	0	0	3,499,718

ITEM NUMBER:436434 2		PROJECT DESCRIPTION:LAKE MONROE PARK ENTRANCE TO OLD DELAND RD					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,321	3,679	0	0	0	0	0	5,000
DS	103,180	0	0	0	0	0	0	103,180
TLWR	22,411	0	0	0	0	0	0	22,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	48,264	0	0	0	0	0	0	48,264
DIH	15,464	1,006	0	0	0	0	0	16,470
DS	9,382	0	0	0	0	0	0	9,382
TLWR	350,538	0	0	0	0	0	0	350,538
TOTAL 436434 2	550,560	4,685	0	0	0	0	0	555,245
TOTAL PROJECT:	550,560	4,685	0	0	0	0	0	555,245

RIVER TO SEA TPO

MISCELLANEOUS
=====

ITEM NUMBER:439864 1		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,802		0	0	0	0	0	130,802
DIH	124,275	8,132	0	0	0	0	0	132,407
DS	10,834	0	0	0	0	0	0	10,834
TLWR	708,906	0	0	0	0	0	0	708,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	337,901	0	0	0	0	0	0	337,901
DIH	37,613	0	0	0	0	0	0	37,613
TLWR	151,188	0	0	0	0	0	0	151,188
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,280	0	0	0	0	0	10,280
TLWR	0	2,630,954	0	0	0	0	0	2,630,954
TOTAL 439864 1	1,501,519	3,149,366	0	0	0	0	0	4,650,885
TOTAL PROJECT:	1,501,519	3,149,366	0	0	0	0	0	4,650,885

ITEM NUMBER:439874 2		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	5,000	0	0	0	0	0	5,000
TLWR	1,179,193	0	0	0	0	0	0	1,179,193
TOTAL 439874 2	1,179,193	5,000	0	0	0	0	0	1,184,193

ITEM NUMBER:439874 3		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	5,000	0	0	0	0	0	5,000
TLWR	428,798	0	0	0	0	0	0	428,798
TOTAL 439874 3	428,798	5,000	0	0	0	0	0	433,798

ITEM NUMBER:439874 4		PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
DIH	0	5,000	0	0	0	0	0	5,000

RIVER TO SEA TPO

MISCELLANEOUS								
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TLWR	535,997	0	0	0	0	0	0	535,997
TOTAL 439874 4	535,997	5,000	0	0	0	0	0	540,997
TOTAL PROJECT:	2,143,988	15,000	0	0	0	0	0	2,158,988

ITEM NUMBER:449379 1		PROJECT DESCRIPTION:HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	14,090	0	0	0	0	0	14,090
D	1,586,399	28,582	0	0	0	0	0	1,614,981
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	363,626	0	0	0	0	0	0	363,626
D	4,791,730	727,764	0	0	0	0	0	5,519,494
FEMA	544,186	22,620	0	0	0	0	0	566,806
TOTAL 449379 1	7,285,941	793,056	0	0	0	0	0	8,078,997
TOTAL PROJECT:	7,285,941	793,056	0	0	0	0	0	8,078,997

ITEM NUMBER:452267 2		PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES (NICOLE) - VOLUSIA COUNTY					*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,036	1,076	0	0	0	0	0	3,112
FEMA	0	32,000	0	0	0	0	0	32,000
TOTAL 452267 2	2,036	33,076	0	0	0	0	0	35,112
TOTAL PROJECT:	2,036	33,076	0	0	0	0	0	35,112
TOTAL DIST: 05	28,611,189	4,054,917	0	0	0	0	0	32,666,106
TOTAL MISCELLANEOUS	28,611,189	4,054,917	0	0	0	0	0	32,666,106

GRAND TOTAL	719,864,774	287,642,742	13,377,406	32,967,156	17,050,126	14,840,448	33,374,000	1,119,116,652
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APPENDIX VIII

Summary of Review Comments

Comments on the Draft Transportation Improvement Program (TIP) Fiscal Years 2023/2024 to Fiscal Years 2027/2028 were received from the Florida Department of Transportation (FDOT). The following lists the comments received and the action taken by the River to Sea Transportation Planning Organization (TPO) to address each comment.

FDOT Comments

Comment: Critical: Please add TPO address to the cover page.

TPO Action: The TPO address was added to the cover page.

Comment: Enhancement: Page numbers in Table of Contents are not consistent between page # of the document and page # of the pdf. Please correct in final document.

TPO Action: The Title page and Introductory pages are not part of the document numbering, we have revised the numbering format in the .pdf to include numbering by section.

Comment: Critical: Place holder for endorsement is not readily found. Please be sure to add to final document.

TPO Action: The Draft Resolution adopting the final TIP was included in Appendix VI on pages 164 - 166 of the Draft TIP. The executed Resolution adopting the TIP will be added to to final document following TPO Board action on June 28, 2023.

REVISION LOG

Revision Date	Type of Revision	Resolution	Description
6/28/2023	Adoption	2023-12	TPO Board adoption of FY 2023/24 to FY 2027/28 Transportation Improvement Program.
8/23/2023	Amendment	2023-15	Roll Forward Amendment

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