River to Sea Transportation Planning Organization

FY 2023/24 – FY 2027/28 Transportation Improvement Program

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Table of Contents

	Page
Section I - Introduction and Overview	1
5-Year Summary of Projects by Funding Code and Source	9
Section II - Roadway Capacity Projects	
Section III - Bridge Projects	
Section IV - Traffic Operations, ITS & Safety Projects	21
Section VI - Maintenance Projects	
Section VI - Transit & Transportation Disadvantaged Projects	55
Section VII - Bicycle, Pedestrian & Enhancement Projects	60
Section VIII - Port, Rail & Freight Projects	70
Section IX - Locally Funded Projects (Information Only)	72
Section X - Transportation Planning/Studies	73
Section XI - Miscellaneous Projects	75
Section XII - Aviation Projects	84
Appendices	
Appendix I - Abbreviations & Acronyms	
Appendix II – 2022 Prioritization/Ranking Criteria	100
Appendix III - Federal List of Obligated Projects	117
Appendix IV – Transportation Performance Measures	
Appendix V - Florida TPM Consensus Planning Agreement	157
Appendix VI - Resolution 2023-12 Adopting the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP)	
Appendix VII - Roll Forward Amendment Report	167
Appendix VIII - Summary of Review Comments	218
Revision Log	220
Project Index	221

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Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (TPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 48 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The River to Sea TPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reapportion the River to Sea TPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This "Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement" describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

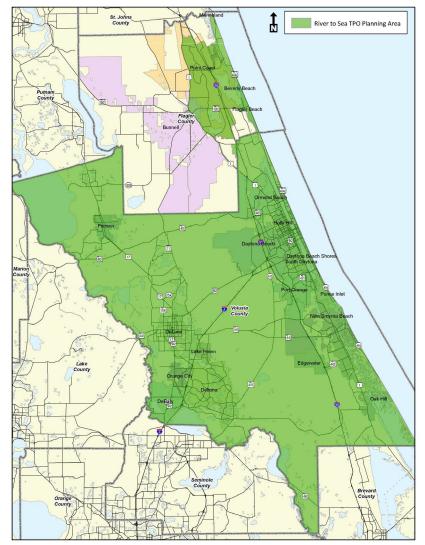


Figure 1 River to Sea TPO Metropolitan Plan

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in June 2022, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

What is the Transportation Improvement Program?

The Transportation Improvement Program or "TIP" is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization's (TPO) planning area for a 5-year period spanning from fiscal year (FY) 2023/24 through 2027/28. It is considered a product of the TPO's continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Florida law [339.175(8)(c)(1), F.S.] requires a TIP to cover a five-year period¹. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for each of the Counties within the River to Sea TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC).

Only projects that are consistent with the River to Sea TPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [23 C.F.R. 450.324(g) and 339.175(8)(c)(2), F.S.]. Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects	Section VIII	Port, Rail & Freight Projects
Section III	Major Bridge Projects	Section IX	Locally Funded Projects – Information Only
Section IV	Traffic Operations, ITS & Safety Projects	Section X	Transportation Planning/Studies
Section V	Maintenance Projects	Section XI	Miscellaneous Projects
Section VI	Transit & Transportation Disadvantaged Projects	Section XII	Aviation Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects		

Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The River to Sea TPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page.

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page. For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

LRTP Reference

For SIS and Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project. The River to Sea TPO's LRTP may be accessed at:

https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/

How are Projects Selected?

Consistent with 23 CFR 450.332, the projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, and sidewalks and safety activities initiated by FDOT and supported by the River to Sea Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the River to Sea TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Project evaluation criteria for major capacity projects were carefully reviewed and updated during the development of the Connect 2045 Long Range Transportation Plan which was adopted in September 2020 and amended in May 2021, March 2022, October 2022, and January 2023. Details of the Connect 2045 project prioritization can be found in Chapter 6 and Technical Appendix I of the Plan. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets. Appendix II contains the set of prioritization and ranking criteria for the set aside projects as well as for the projects identified in Connect 2045.

Public Transit and Transportation Disadvantaged (TD)

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation DisadvantagedProjects.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All

roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 Long Range Transportation Plan, Connect 2045 and/or the previous 2040 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in Connect 2045 but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the River to Sea TPO planning area.

Public Involvement

Annually, the River to Sea TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes **23 CFR450.316 and 23 CFR 450.326(b)**). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Participation Plan*. The current version of the River to Sea TPO's *Public Participation Plan* was adopted by the TPO Board in June 2019 and amended in June 2020 and June of 2022. Prior to annual adoption of the TIP, notice was provided to the TPO email listing that includes businesses, chambers of commerce, transportation disadvantage advocates, and citizens, a legal advertisement was placed in the local newspaper and a 30-day public comment period was held.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the TPO website for review and comment. All River to Sea TPO Board and Committee meetings are formal public meetings and held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged. All comments received are addressed, and revision made, where appropriate. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the TPO planning area for coordination and review, including Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore. The draft TIP is sent to FDOT for review through the document portal and is distributed within the portal to federal agencies for review. Appendix VII contains a summary of significant review comments received and how the comments were addressed in the final TIP.

Modifying or Amending the TIP

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: https://www.r2ctpo.org/public-involvement/public-participation-documents/

Obligated Federal Funds

To meet federal requirements for MPOs, the River to Sea TPO annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The List of Federal Obligated Projects for FY 2022/23 can be found in Appendix III.

Certification

The River to Sea TPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in April 2023. Approximately every four years, the TPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The TPO's last federal certification was completed in June of 2019. The next federal certification is anticipated to be completed in June 2023.

Congestion Management Process

As required by FHWA, the River to Sea TPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the TPO recognizes that managing

transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The River to Sea TPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018, the Connected and Autonomous Vehicle Readiness Study and Technology Transition Plan completed in June 2020 and the Connect 2045 Technology Planning Scenario.

The TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The River to Sea TPO envisions a regional transportation system that safely and efficiently moves people and goods to support the region's vitality. In June of 2022, the TPO updated the Congestion Management Process (CMP) to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and no-recurring congestion, improve transportation system management and operations, and improve efficiencies in the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

Transportation Performance Measures

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO's Long Range Transportation Plan (LRTP). The TPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). Please refer to Appendix IV for more information on the federal performance measures.

Transportation Performance Measures Consensus Planning Document

A data sharing agreement has been developed by the Florida Department of Transpiration (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR). The document is fully described in the Appendix V and adoption of this agreement is updated as part of the annual adoption of the TIP.

Detailed Project Listings

The following guide assists the reader in understanding the layout and content of the Project Details provided on the TIP Sheets for each project:

- 1. FDOT Financial Management Number
- 2. Project Name and Limits
- 3. Project Type

1

- Provides additional project description or project notes, if necessary
- 5. Identifies the lead agency for the project
- 6. Identifies the length of the project
- 7. Identifies where the project is referenced in the LRTP
- 8. Identifies whether the project is located on the FDOT Strategic Intermodal System (SIS)
- 9. Identifies the County where the project is located
- 10. Identifies the Funding Code (Reference Appendix I for list of

Acronyms & Abbreviations)

- 11. Identifies the Project Phase (Reference Appendix I for list of Acronyms & Abbreviations)
- 12. Identifies Funds already encumbered/expended for the project in previous years (if applicable)
- 13. Identifies programmed cost estimates for each fiscal year
- 14. Identifies estimated future project costs beyond the fifth year of the TIP (if known)
- 15. Identifies Total Cost per Fund Source and Phase in the current five-year TIP
- 16. Total project costs, including prior year, future costs and the current five-year TIP

4457161 US 17 from SR 15A to South of Spring St 2	Managed By: FDOT 5	SIS 8
Project Type: Safety Project 3	Length: 2.885 miles 6	County: Volusia 9
Corridor access management with median modifications and pedestrian	LRTP Ref: Pgs 2-3 to 2-5, 6-11	L (Table 6-16), 6-18 7
improvements 4		

	Fund	Phas	se	<2024		2024	2025	2026	2027	2028	>2028	Total	
	ACSS	CST			\$	2,793,230	\$ -	\$ -	\$ -	\$ -		\$ 2,793,230	
10	DDR	CST	11		\$	2,626,314	\$ -	\$ -	\$ -	\$ -		\$ 2,626,314	5
	DS	CST			\$	2,021,395	\$ -	\$ -	\$ -	\$ -		\$ 2,021,395	
	тс	DTAL	\$	927	7,943 \$	7,440,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,368,882	
				12				13			14	16	

TOTAL PROGRAMMING BY FUNDING CODE AND SOURCE

FEDERAL							
Fund Code	Name	2024	2025	2026	2027	2028	Total
ACPR	AC - PROTECT GRANT PGM	\$ 11,616,075	\$ -	\$ -	\$ -	\$ -	\$ 11,616,075
ACFP	AC FREIGHT PROG (NFP)	\$ 12,912,463	\$ 335,830	\$ -	\$ -	\$ 20,000,000	\$ 33,248,293
ACNP	ADVANCE CONSTRUCTION NHPP	\$ -	\$ 224,061	\$ -	\$ 3,735,983	\$ 2,323,000	\$ 6,283,044
ACNR	AC NAT HWY PERFORM RESURFACING	\$ 17,547,163	\$ 2,341,008	\$ 34,555,350	\$ -	\$ -	\$ 54,443,521
ACPR	AC - PROTECT GRANT PGM	\$ 11,616,075	\$ -	\$ -	\$ -	\$ -	\$ 11,616,075
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 8,389,672	\$ -	\$ -	\$ -	\$ -	\$ 8,389,672
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	\$ 2,793,230	\$ 2,149,955	\$ 771,915	\$ 622,142	\$ -	\$ 6,337,242
ACSU	ADVANCE CONSTRUCTION (SU)	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$ 2,745,000	\$ 1,775	\$ 897,975	\$ -	\$ -	\$ 3,644,750
CARL	CARB FOR URB. LESS THAN 200K	\$ 403,398	\$ 411,466	\$ 419,696	\$ 419,696	\$ 419,696	\$ 2,073,952
CARU	CARB FOR URB. AREA > THAN 200K	\$ 970,418	\$ 788,433	\$ 804,202	\$ 804,202	\$ 804,202	\$ 4,171,457
DU	STATE PRIMARY/FEDERAL REIMB	\$ 423,243	\$ 435,940	\$ 449,018	\$ 462,546	\$ -	\$ 1,770,747
FAA	FEDERAL AVIATION ADMIN	\$ 4,860,000	\$ 4,950,000	\$ 3,150,000	\$ 675,000	\$ 6,750,000	\$ 20,385,000
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 9,604,070	\$ 9,874,192	\$ 9,274,192	\$ 9,274,192	\$ 9,274,192	\$ 47,300,838
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$ 1,591,347	\$ 1,584,687	\$ 1,576,186	\$ 1,480,826	\$ 1,964,451	\$ 8,197,497
GFEV	GEN. FUND EVEHICLE CHARG. PGM	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 2,400,000
PL	METRO PLAN (85% FA; 15% OTHER)	\$ 1,242,592	\$ 1,254,724	\$ 1,273,062	\$ 1,273,062	\$ 1,273,062	\$ 6,316,502
SA	STP, ANY AREA	\$ 8,623,635	\$ -	\$ 25,301,124	\$ -	\$ -	\$ 33,924,759
SR2T	SAFE ROUTES - TRANSFER	\$ 952,143	\$ -	\$ -	\$ -	\$ -	\$ 952,143
SU	STP, URBAN AREAS > 200K	\$ 6,293,898	\$ 6,419,776	\$ 6,548,171	\$ 6,548,171	\$ 6,548,171	\$ 32,358,187
TALN	TRANSPORTATION ALTS- < 5K	\$ 10,473	\$ 245,885	\$ -	\$ 236,551	\$ -	\$ 492,909
TALT	TRANSPORTATION ALTS- ANY AREA	\$ 1,500,000	\$ 254,115	\$ -	\$ 3,295,179	\$ -	\$ 5,049,294
TALU	TRANSPORTATION ALTS- >200K	\$ 931,144	\$ 950,337	\$ 969,914	\$ 969,914	\$ 969,914	\$ 4,791,223
	FEDERAL TOTAL	\$ 107,386,039	\$ 33,722,184	\$ 85,990,805	\$ 29,797,464	\$ 50,326,688	\$ 307,223,180

TOTAL PROGRAMMING BY FUNDING CODE

STATE							
Fund Code	Name	2024	2025	2026	2027	2028	Total
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 465,762	\$ 1,565,004	\$ 3,753,752	\$ -	\$ -	\$ 5,784,518
D	UNRESTRICTED STATE PRIMARY	\$ 6,037,853	\$ 6,074,938	\$ 6,226,959	\$ 5,361,693	\$ 3,691,251	\$ 27,392,694
DDR	DISTRICT DEDICATED REVENUE	\$ 68,273,599	\$ 37,701,718	\$ 24,089,707	\$ 2,624,102	\$ 1,808,268	\$ 134,497,394
DI	ST S/W INTER/INTRASTATE HWY	\$ -	\$ 204,890	\$ -	\$ -	\$ 884,708	\$ 1,089,598
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 931,895	\$ 887,309	\$ 183,740	\$ 537,635	\$ 40,000	\$ 2,580,579
DIS	STRATEGIC INTERMODAL SYSTEM	\$ -	\$ -	\$ -	\$ -	\$ 8,227,717	\$ 8,227,717
DPTO	STATE - PTO	\$ 4,591,547	\$ 5,756,069	\$ 4,785,745	\$ 2,917,254	\$ 3,004,772	\$ 21,055,387
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 8,378,743	\$ 2,818,681	\$ 15,928,160	\$ 10,000,000	\$ -	\$ 37,125,584
DWS	WEIGH STATIONS - STATE 100%	\$ 4,179,393	\$ -	\$ -	\$ 549,613	\$ -	\$ 4,729,006
FCO	PRIMARY/FIXED CAPITAL OUTLAY	\$ 401,000	\$ 831,000	\$ 1,081,000	\$ 4,121,000	\$ 1,252,237	\$ 7,686,237
GMR	GROWTH MANAGEMENT FOR SIS	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,955,433	\$ 2,705,433
GRSC	GROWTH MANAGEMENT FOR SCOP	\$ 783,139	\$ 72,929	\$ 1,298,613	\$ 1,733,659	\$ 1,787,805	\$ 5,676,145
SCED	2012 SB1998-SMALL CO OUTREACH	\$ 499,420	\$ 487,805	\$ 487,805	\$ 487,805	\$ 487,805	\$ 2,450,640
SCOP	SMALL COUNTY OUTREACH PROGRAM	\$ 524,662	\$ 460,487	\$ 478,049	\$ 479,024	\$ 361,794	\$ 2,304,016
SCRA	SMALL COUNTY RESURFACING	\$ 1,520,602	\$ 850,431	\$ -	\$ 1,515,152	\$ 1,515,152	\$ 5,401,337
SCWR	2015 SB2514A-SMALL CO OUTREACH	\$ 814,927	\$ 593,293	\$ 569,024	\$ 568,293	\$ 570,244	\$ 3,115,781
STED	2012 SB1998-STRATEGIC ECON COR	\$ -	\$ 360,000	\$ 1,252,025	\$ 2,067,386	\$ -	\$ 3,679,411
TLWR	2015 SB2514A-TRAIL NETWORK	\$ 2,630,954	\$ 2,411,243	\$ 5,889,944	\$ -	\$ -	\$ 10,932,141
	STATE TOTAL	\$ 100,783,496	\$ 61,075,797	\$ 66,024,523	\$ 32,962,616	\$ 25,587,186	\$ 286,433,618

LOCAL							
Fund Code	Name	2024	2025	2026	2027	2028	Total
LF	LOCAL FUNDS	\$ 11,192,097	\$ 10,951,325	\$ 15,023,472 \$	8,074,057	\$ 16,655,336	\$ 61,896,287
	LOCAL TOTAL	\$ 11,192,097	\$ 10,951,325	\$ 15,023,472 \$	8,074,057	\$ 16,655,336	\$ 61,896,287

SUMMARY						
	2024	2025	2026	2027	2028	Total
FEDERAL	\$ 107,386,039	\$ 33,722,184	\$ 85,990,805	\$ 29,797,464	\$ 50,326,688	\$ 307,223,180
STATE	\$ 100,783,496	\$ 61,075,797	\$ 66,024,523	\$ 32,962,616	\$ 25,587,186	\$ 286,433,618
LOCAL	\$ 11,192,097	\$ 10,951,325	\$ 15,023,472	\$ 8,074,057	\$ 16,655,336	\$ 61,896,287
	\$ 219,361,632	\$ 105,749,306	\$ 167,038,800	\$ 70,834,137	\$ 92,569,210	\$ 655,553,085

SECTION II

Roadway Capacity Projects

240	8361	SR 40 from SR 15	US 17	7 to SR 11						Managed By:	FDOT	Г			SIS	
Proje	ect Type:	Add Lanes & Reco	nstru	ıct						Length:	6.376	5 miles		County	: Vol	usia
Widen S	SR 40 fro	m 2 lanes to 4 lane	s bet	ween SR 15 (l	JS 17	7) and SR 11				LRTP Ref:	Pgs 2	-3 to 2-5, 6-2	20 (Ta	ble 6-12)		
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
ACNP	ROW		\$	-	\$	224,061	\$	-	\$	-	\$	-			\$	224,061
BNIR	ROW		\$	2,115,000	\$	1,775	\$	-	\$	-	\$	-			\$	2,116,775
DIH	ROW		\$	72,000	\$	73,000	\$	-	\$	-	\$	-			\$	145,000
то	TAL	\$ 9,879,755	\$	2,187,000	\$	298,836	\$	-	\$	-	\$	-	\$	-	\$	12,365,591
	8371	SR 40 from W of S			e Roa	d				Managed By:					SIS	
Proje	ect Type:	Add Lanes & Reco	nstru	ict						Length	: 7.64	miles		County	: Vol	usia
Widen S	SR 40 fro	m 2 lanes to 4 betv	ween	SR 11 and Co	ne Ro	bad				LRTP Ref:	Pgs 2	-3 to 2-5, 6-2	20 (Ta	ble 6-12)		
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
					_						_		_			
BNIR	ROW		\$	630,000	\$	-	\$	-	\$	-	\$	-			\$	630,000
BNIR DI	ROW ROW	-	\$	-	\$	204,890	\$	-	\$	-	\$	-			\$	204,890
BNIR DI DIH	ROW ROW ROW		\$ \$	70,000	\$ \$	204,890 70,000	\$ \$	-	\$ \$	-	\$ \$	-			\$ \$	204,890 140,000
BNIR DI DIH	ROW ROW	\$ 9,661,567	\$ \$	-	\$ \$	204,890	\$ \$	-	\$	- - - -	\$	-	\$	-	\$	204,890
BNIR DI DIH TO	ROW ROW ROW	\$ 9,661,567 I-4 from SR 44 to	\$ \$ \$	70,000 700,000	\$ \$	204,890 70,000	\$ \$	-	\$ \$ \$	- - - Managed By:	\$ \$ \$	-	\$	-	\$ \$	204,890 140,000
BNIR DI DIH TO 408	ROW ROW ROW TAL		\$ \$ \$ E of I	-95	\$ \$	204,890 70,000	\$ \$	-	\$ \$ \$	- - - Managed By:	\$ \$ \$ FDOT	-	\$	- County:	\$ \$ \$ SIS	204,890 140,000 10,636,457
BNIR DI DIH TO 408	ROW ROW ROW TAL	I-4 from SR 44 to	\$ \$ \$ E of I	-95	\$ \$	204,890 70,000	\$ \$	-	\$ \$ \$	- - Managed By: Length:	\$ \$ \$ FDOT : 13.71	- - - 14 miles	<u> </u>	-	\$ \$ \$ SIS	204,890 140,000 10,636,457
BNIR DI DIH TO 408	ROW ROW ROW TAL	I-4 from SR 44 to	\$ \$ \$ E of I	-95	\$ \$	204,890 70,000	\$ \$	-	\$ \$ \$	- - Managed By: Length:	\$ \$ \$ FDOT : 13.71	- - -	<u> </u>	-	\$ \$ \$ SIS	204,890 140,000 10,636,457
BNIR DI DIH TO 408 Proje	ROW ROW TAL 4641 ect Type: Phase	I-4 from SR 44 to	\$ \$ \$ E of I-	-95 act 2024	\$ \$ \$	204,890 70,000	\$ \$ \$	-	\$ \$ \$	- - Managed By: Length:	\$ \$ \$: FDOT : 13.71 : Pgs 2	- - - 14 miles	<u> </u>	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	204,890 140,000 10,636,457 usia Total
BNIR DI DIH 408 Proje - - Fund BNIR	ROW ROW TAL 4641 ect Type: Phase ROW	I-4 from SR 44 to Add Lanes & Reco	\$ \$ E of I- onstru	70,000 700,000	\$ \$ \$	204,890 70,000 274,890 2025	\$ \$ \$	-	\$ \$ \$	- - Managed By: Length: LRTP Ref:	\$ \$ \$: FDOT : 13.71 : Pgs 2	- - 14 miles -3 to 2-5, 6-2	<u> </u>	ble 6-12)	\$ \$ \$ SIS : Vol	204,890 140,000 10,636,457 usia Total 630,000
BNIR DI DIH TO 408 Proje - - BNIR DI	ROW ROW TAL 4641 ect Type: Phase ROW ROW	I-4 from SR 44 to Add Lanes & Reco	\$ \$ E of I- onstru	70,000 700,000 -95 act 2024 630,000	\$ \$ \$ \$	204,890 70,000 274,890 2025	\$ \$ \$	- - - 2026	\$ \$ \$ \$	- - Managed By: Length: LRTP Ref:	\$ \$ \$: FDOT : 13.71 : Pgs 2 \$ \$ \$	- - 14 miles -3 to 2-5, 6-2 2028	<u> </u>	ble 6-12)	\$ \$ \$ SIS : Vol	204,890 140,000 10,636,457 usia Total 630,000 204,890
BNIR DI DIH TO 408 Proje - - - - BNIR DI DIH	ROW ROW TAL 4641 ect Type: Phase ROW	I-4 from SR 44 to Add Lanes & Reco	\$ \$ E of I- onstru	-95 act 2024	\$ \$ \$	204,890 70,000 274,890 2025	\$ \$ \$ \$ \$ \$ \$	- - - 2026	\$ \$ \$	- - Managed By: Length: LRTP Ref:	\$ \$ \$: FDOT : 13.71 : Pgs 2	- - 14 miles -3 to 2-5, 6-2 2028 -	<u> </u>	ble 6-12)	\$ \$ \$ SIS : Vol	204,890 140,000 10,636,457 usia Total 630,000

408	4642	SR 400 (I	-4) E of SF	R 15/6	00 (US 1	.7/92) to	o 1/2 Mi	le E of S	R 472		Ν	/lanaged By:	FDO	Т			SIS	
Proje	ect Type:	Add Lane	es & Recoi	nstruc	t							Length:	10 n	niles		County	: Vol	usia
-												LRTP Ref:	Pgs	2-3 to 2-5, 6-2	20 (Ta	able 6-12)		
Fund	Phase	<20	024		2024		2025	,	202	6		2027		2028		>2028		Total
ACNP	PE			\$		- \$		-	\$	-	\$	-	\$	2,323,000			\$	2,323,000
ACNP	ROW			\$		- \$		-	\$	-	\$	-	\$	-			\$	-
DI	ROW			\$		- \$			\$	-	\$	-	\$	-			\$	-
то	TAL	\$ 13,	050,820	\$		- \$		-	\$	-	\$	-	\$	2,323,000	\$	33,374,000	\$	48,747,820
419 Proje	ect Type:	Pd&E/En	no Study									Length: LRTP Ref:		les 2-3 to 2-5, 6-2	20 (Ta	County able 6-12)	: Vol	usia
	ect Type: Phase		no Study 024		2024		2025		202	6		-			20 (Ta	-	: Vol	usia Total
Proje - Fund		<2(\$	2024	- \$	2025		<u>202</u> \$	6	\$	LRTP Ref:		2-3 to 2-5, 6-2	20 (Ta \$	able 6-12)	: Vol	
Proje - Fund TO	Phase TAL	<2(\$	024 559,027			- \$	2025		-	6 -		LRTP Ref: 2027 -	Pgs :	2-3 to 2-5, 6-2 2028 -		able 6-12)	\$	Total
Proje Fund TO 419	Phase TAL 7722	<2(\$ I-95 Inte	024 559,027 rchange a	t SR 5	(US 1)	- \$	2025		-	6		LRTP Ref: 2027 - Nanaged By:	Pgs \$ FDO	2-3 to 2-5, 6-2 2028 - T		able 6-12) >2028 -	\$ SIS	Total 559,027
Proje Fund TO 419 Proje	Phase TAL 7722 ect Type:	<20 \$ I-95 Inter Interchar	024 559,027 rchange a nge - Add	t SR 5 Lanes	(US 1)			-	-	<u>6</u> -		LRTP Ref: 2027 - Managed By: Length:	Pgs (\$ FDO 0.72	2-3 to 2-5, 6-2 2028 - T 3 miles	\$	able 6-12) >2028 - County:	\$ SIS	Total 559,027
Proje - Fund TO 419 Proje	Phase TAL 7722 ect Type:	<20 \$ I-95 Inter Interchar	024 559,027 rchange a	t SR 5 Lanes	(US 1)			-	-	6 -		LRTP Ref: 2027 - Managed By: Length:	Pgs (\$ FDO 0.72	2-3 to 2-5, 6-2 2028 - T	\$	able 6-12) >2028 - County:	\$ SIS	Total 559,027
Proje Fund TO 419 Proje	Phase TAL 7722 ect Type:	<20 \$ I-95 Inter Interchar of the I-95	024 559,027 rchange a nge - Add	t SR 5 Lanes	(US 1)			- ond	-	-		LRTP Ref: 2027 - Managed By: Length:	Pgs (\$ FDO 0.72	2-3 to 2-5, 6-2 2028 - T 3 miles	\$	able 6-12) >2028 - County:	\$ SIS	Total 559,027
Proje Fund TO 419 Proje Reconst	Phase DTAL 7722 ect Type: truction	<20 \$ I-95 Inter Interchar of the I-95	024 559,027 rchange a nge - Add 5 at US 1 In	t SR 5 Lanes	(US 1) ange to		ng Diamo	- ond	\$	-		LRTP Ref: 2027 - Managed By: Length: LRTP Ref:	Pgs \$ FDO 0.72 Pgs	2-3 to 2-5, 6-2 2028 - T 3 miles 2-3 to 2-5, 6-2	\$	able 6-12) >2028 - County: able 6-12)	\$ SIS	Total 559,027 usia
Proje Fund TO 419 Proje Reconst	Phase TAL 7722 ect Type: truction Phase	<20 \$ I-95 Inter Interchar of the I-95	024 559,027 rchange a nge - Add 5 at US 1 In	t SR 5 Lanes nterch \$ \$	(US 1) ange to	Divergir	ng Diamo	- ond	\$ 202	-	Ν	LRTP Ref: 2027 - Managed By: Length: LRTP Ref: 2027	Pgs \$ FDO 0.72 Pgs	2-3 to 2-5, 6-2 2028 - T 3 miles 2-3 to 2-5, 6-2 2028	\$	able 6-12) >2028 - County: able 6-12)	\$ SIS : Vol	Total 559,027 usia Total
Proje Fund TO 419 Proje Reconst Eund DDR DDR DIH DS	Phase TAL 7722 ect Type: truction Phase ROW	<2(\$ I-95 Inter Interchar of the I-95	024 559,027 rchange a nge - Add 5 at US 1 In	t SR 5 Lanes nterch	(US 1) ange to 2024	Divergir - \$	ng Diamo	- ond - -	\$ 202 \$	- 6 -	N \$	LRTP Ref: 2027 - Managed By: Length: LRTP Ref: 2027 300,000	Pgs \$ FDO 0.72 Pgs \$	2-3 to 2-5, 6-2 2028 - T 3 miles 2-3 to 2-5, 6-2 2028	\$	able 6-12) >2028 - County: able 6-12)	\$ SIS : Vol	Total 559,027 usia Total 300,000

428	89471	SR 40 (Granada B	IVd) from Breaka	way Tra	ail to William	Son Biva		Managed By:	FDUT			SIS	
Proje	ect Type:	Add Lanes & Reco	onstruct					Length:	2.46 miles		Count	y: Vo	usia
Widen	SR 40 fror	m 4 lanes to 6 betw	ween Breakaway ⁻	Frail and	d Williamson	Blvd		LRTP Ref:	Pgs 2-3 to 2-5,	6-20 (T	able 6-12)		
Fund	Phase	<2024	2024		2025	2026		2027	2028		>2028		Total
BNIR	САР		\$-	\$	-	\$ 897,975	\$	-	\$-			\$	897,975
DI	CAP		\$ -	\$	-	\$ -	\$	-	\$ 884,7)8			
DIH	CST		\$ -	\$	40,000	\$ 40,000	\$	40,000	\$ 40,0	00		\$	160,000
STED	CST		\$ -	\$	360,000	\$ 1,252,025	\$	2,067,386	\$-			\$	3,679,411
то	DTAL	\$ 4,713,138	\$-	\$	400,000	\$ 2,190,000	\$	2,107,386	\$ 924,7)8 \$	-	\$	10,335,232
436	52921	I-95 Interchange	at Pioneer Trail					Managed By:	FDOT			SIS	
								Longth	1.197 miles		Count		ucia
Proje	ect Type:	Interchange (New	<i>r</i>)					Lengin:	T'T3/ IIIIIC2		Coun	.v. vu	usia
-		Interchange (New		- T		1		-		c		. y. vo	usia
-		Interchange (New a new Interchange		[.] Trail a	nd associated	d improvements		-	Pgs 2-3 to 2-5,	6-20 (T		. y. vo	usia
-		C .		⁻ Trail ai	nd associated	d improvements		-		6-20 (T		. y. vo	usia
-		C .		⁻ Trail ai	nd associated	d improvements 2026		-		6-20 (T		. y. vo	Total
Constru	uction of a	a new Interchange	at I-95 at Pionee			2026	\$	LRTP Ref:	Pgs 2-3 to 2-5,	6-20 (T	able 6-12)	. y . voi	
Constru Fund	uction of a	a new Interchange	at I-95 at Pioneer	\$	2025	2026	\$	LRTP Ref:	Pgs 2-3 to 2-5,	6-20 (T	able 6-12)	\$. 	
Constru Fund ACFP	Phase ROW	a new Interchange	at I-95 at Pioneer 2024 \$ 10,746,463	s \$) \$	2025 335,830	2026 \$ -		LRTP Ref: 2027	Pgs 2-3 to 2-5, 2028 \$ -	6-20 (T	able 6-12)		Total
Constru Fund ACFP DDR DIH	Phase ROW ROW	a new Interchange	at I-95 at Pioneer 2024 \$ 10,746,463 \$ 15,000 \$ 40,000	s \$ 0 \$ 0 \$	2025 335,830	2026 \$ - \$ - \$ -	\$	LRTP Ref: 2027	Pgs 2-3 to 2-5, 2028 \$ - \$ -	6-20 (T	able 6-12)	\$	Total 15,000
Constru Fund ACFP DDR DIH	Phase ROW ROW ROW	a new Interchange	at I-95 at Pioneer 2024 \$ 10,746,463 \$ 15,000 \$ 40,000	s \$ 0 \$ 0 \$	2025 335,830 - -	2026 \$ - \$ - \$ -	\$ \$	LRTP Ref: 2027	Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ -		able 6-12)	\$\$	Total 15,000 40,000
Constru Fund ACFP DDR DIH TC	Phase ROW ROW ROW DTAL	a new Interchange	2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 10,801,463	3 \$ 0 \$ 0 \$ 3 \$	2025 335,830 - - 335,830	2026 \$ - \$ - \$ -	\$ \$ \$	LRTP Ref: 2027	Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ -		able 6-12)	\$\$	Total 15,000 40,000 148,295,169
Constru Fund ACFP DDR DIH TO 446	Phase ROW ROW ROW DTAL	<pre>2024 \$ 137,157,876</pre>	2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 10,801,463	3 \$ 0 \$ 0 \$ 3 \$	2025 335,830 - - 335,830	2026 \$ - \$ - \$ -	\$ \$ \$	LRTP Ref: 2027 - - - - Managed By:	Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ -		able 6-12)	\$ \$ \$ \$IS	Total 15,000 40,000 148,295,169
Constru Fund ACFP DDR DIH TC 446 Proje	Phase ROW ROW ROW DTAL 68261 ect Type:	a new Interchange <2024 \$ 137,157,876 I-95 (SR 9) @ May Pd&E/Emo Study	at I-95 at Pioneer 2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 40,000 \$ 10,801,463 /town Road New	3 \$) \$) \$ 3 \$ Interch	2025 335,830 - - 335,830 hange	2026 \$- \$- \$- \$-	\$ \$ \$	LRTP Ref: 2027 - - - - Managed By: Length:	Pgs 2-3 to 2-5, 2028 \$	\$	able 6-12) >2028 - Count	\$ \$ \$ \$IS	Total 15,000 40,000 148,295,169
Constru Fund ACFP DDR DIH TO 446 Proje	Phase ROW ROW ROW DTAL B8261 ect Type: uction of a	2024 \$ 137,157,876 I-95 (SR 9) @ May Pd&E/Emo Study a new Interchange	2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 40,000 \$ 10,801,463 ytown Road New at I-95 at Maytow	3 \$) \$) \$ 3 \$ Interch	2025 335,830 - - 335,830 hange	2026 \$- \$- \$- \$-	\$ \$ \$	LRTP Ref: 2027 - - - - Managed By: Length:	Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	able 6-12) >2028 - Count	\$ \$ \$ \$IS	Total 15,000 40,000 148,295,169
Constru Fund ACFP DDR DIH TO 446 Proje	Phase ROW ROW ROW DTAL B8261 ect Type: uction of a	a new Interchange <2024 \$ 137,157,876 I-95 (SR 9) @ May Pd&E/Emo Study	2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 40,000 \$ 10,801,463 ytown Road New at I-95 at Maytow	3 \$) \$) \$ 3 \$ Interch	2025 335,830 - - 335,830 hange	2026 \$- \$- \$- \$-	\$ \$ \$	LRTP Ref: 2027 - - - - Managed By: Length:	Pgs 2-3 to 2-5, 2028 \$	\$	able 6-12) >2028 - Count	\$ \$ \$ \$IS	Total 15,000 40,000 148,295,169
Constru Fund ACFP DDR DIH TO 446 Proje	Phase ROW ROW ROW DTAL B8261 ect Type: uction of a	2024 \$ 137,157,876 I-95 (SR 9) @ May Pd&E/Emo Study a new Interchange	2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 40,000 \$ 10,801,463 ytown Road New at I-95 at Maytow	3 \$) \$) \$ 3 \$ Interch	2025 335,830 - - 335,830 hange	2026 \$- \$- \$- \$-	\$ \$ \$	LRTP Ref: 2027 - - - - Managed By: Length:	Pgs 2-3 to 2-5, 2028 \$	\$	able 6-12) >2028 - Count	\$ \$ \$ \$IS	Total 15,000 40,000 148,295,169
Constru Fund ACFP DDR DIH TC 446 Proje Constru	Phase ROW ROW ROW DTAL B8261 B8261 Bect Type: uction of a ements (o	a new Interchange <2024 \$ 137,157,876 I-95 (SR 9) @ May Pd&E/Emo Study a new Interchange developer funded)	at I-95 at Pioneer 2024 \$ 10,746,463 \$ 15,000 \$ 40,000 \$ 10,801,463 /town Road New at I-95 at Maytov	3 \$) \$) \$ 3 \$ Interch	2025 335,830 - - 335,830 hange d and associa	2026 \$ - \$ - \$ - \$ - ted	\$ \$ \$	LRTP Ref: 2027 - - - Managed By: Length: LRTP Ref:	Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ 5 5 6 7 7 7 7 7 7 7 7	\$	able 6-12) >2028 - Count able 6-12)	\$ \$ \$ \$IS	Total 15,000 40,000 148,295,169 usia

448	4561	LPG	A Blvd from U	S 92 (SR	: 600) to W	illiamso	n Blvd				Managed By:	FDOT			SIS	
Proje	ect Type:	Pd&	E/Emo Study								Length:	7.402 miles		County:	Volu	isia
			5 at LPGA Blvc ace bridge ove		•	LPGA B	vd from l	JS 92 ⁻	to		LRTP Ref:	Pgs 2-3 to 2-5, 6-	20 (T	able 6-12)		
Fund	Phase		<2024	2	024	2	025		2026		2027	2028		>2028		Total
DIH	ROW			\$	-	\$	-	\$	50,000	\$	-	\$-			\$	50,000
DS	ROW			\$	-	\$	-	\$	-	\$	7,000,000	\$-			\$	7,000,000
то	TAL	\$	10,859,440	\$	-	\$	-	\$	50,000	\$	7,000,000	\$-	\$	-	\$	17,909,440
448	4562	I-95	Interchange a	it LPGA	Blvd						Managed By:	FDOT			SIS	
Proje	ect Type:	Inte	rchange - Add	Lanes							Length:	2.762 miles		County:	Volu	isia
			5 at LPGA Blvc ace bridge ove		•	LPGA B	vd from l	JS 92 ⁻	to		LRTP Ref:	Pgs 2-3 to 2-5, 6-	20 (T	able 6-12)		
Fund	Phase		<2024	2	024	2	025		2026		2027	2028		>2028		Total
то	TAL	\$	-	\$	-	\$	-	\$	-	Ś	-	Ś -	Ś	86,037,600	Ś	86,037,600

SECTION III

Bridge Projects

	447	1171	SR 5	/US 1 NB Ove	er Tu	rnbull Cı	reek E	Bridge	Replac	emen	t		Managed By:	FDO	Т		Non	-SIS
	Proje	ect Type:	Brid	ge Replaceme	ent								Length:	0.29	3 miles	County	: Volu	sia
-											LRTP Ref:	Pgs 3	2-3 to 2-5					
F	und	Phase		<2024		2024			2025			2026	2027		2028	>2028		Total
AC	CBR	CST			\$		-	\$		-	\$	4,550,857	\$ -	\$	-		\$	4,550,857
	то	TAL	\$	1,098,040	\$		-	\$		-	\$	4,550,857	\$ -	\$	-	\$ -	\$	5,648,897

447	71181	SR 5	/US 1 Over Pe	ellice	r Creek Brid	ge Re	placemei	nt				Managed By:	FDOT	Г			Non	-SIS
Proj	Project Type: Bridge Replacement Length: 0.231 miles County: Flagler																	
-												LRTP Ref:	Pgs 2	2-3 to 2-5				
Fund	Phase		<2024		2024		2025			2026		2027		2028		>2028		Total
ACBR	CST			\$	-	\$		-	\$	11,361,644	\$	-	\$	-			\$	11,361,644
тс	DTAL	\$	1,838,105	\$	-	\$		-	\$	11,361,644	\$	-	\$	-	\$	-	\$	13,199,749

448	9211	SR 41	5 Over Deep	Cree	ek, Alaman	a Canal	, and Lal	ke Asł	ıby			Ma	anaged B	y: FDO	T		Non	SIS
Proje															6 miles	County	: Volu	sia
-													LRTP Re	f: Pgs	2-3 to 2-5			
Fund	Phase		<2024		2024		2025			2026		2	2027		2028	>2028		Total
то	TAL	\$	523,048	\$	-	\$		-	\$	-		\$	-	\$	-	\$ -	\$	523,048

	7761	I-95 Over Beam		-	90221,	790113, 7902	245,	790246		Managed By:				SIS	
Proje	ect Type:	Bridge-Repair/R	ehabilit	ation						Length:	7.11 r	niles	Count	y: Volu	ısia
										LRTP Ref:	Pgs 2-	-3 to 2-5			
Fund	Phase	<2024		2024		2025		2026		2027		2028	 >2028		Total
BRRP	PE		\$	-	\$	50,000	\$	-	\$	-	\$	-		\$	50,000
DIH	PE		\$	-	\$	2,000	\$	-	\$	-	\$	-		\$	2,000
BRRP	CST		\$	-	\$	-	\$	1,880,472	\$	-	\$	-		\$	1,880,472
	CCT		\$	-	\$	-	\$	2,180	\$	-	\$	-		\$	2,180
DIH	CST														
то	TAL	\$-	\$	-	\$	52,000		1,882,652		-	\$	-	\$ -	\$	
ТО 449	0TAL 8611	\$ - SR 430 Eastbour Bridge-Repair/R	\$ nd 7901	.75 & Westk						- Managed By: Length:	FDOT		\$ - Count	Nor	-SIS
ТО 449	0TAL 8611	SR 430 Eastbour	\$ nd 7901	.75 & Westk							FDOT 0.869	miles	\$ Count	Nor	-SIS
ТО 449	0TAL 8611	SR 430 Eastbour	\$ nd 7901	.75 & Westk						Length:	FDOT 0.869	miles	\$ - Count >2028	Nor	-SIS
TO 449 Proje	TAL 8611 ect Type:	SR 430 Eastbour	\$ nd 7901	. 75 & Westk ation		790174 Bridg	es O	over Halifx Rive		Length: LRTP Ref:	FDOT 0.869	miles -3 to 2-5	\$	Nor	-SIS Isia Total
TO 449 Proje Fund BRRP	TAL 8611 ect Type: Phase	SR 430 Eastbour	\$ nd 7901 ehabilit	.75 & Westk ation 2024	bound	790174 Bridg 2025	es O	over Halifx Rive 2026		Length: LRTP Ref: 2027	FDOT 0.869 Pgs 2-	miles -3 to 2-5 2028	\$	Nor y: Volu	-SIS Jsia Total 50,000
449 Proje Fund BRRP DIH	TAL 8611 ect Type: Phase PE	SR 430 Eastbour	\$ nd 7901 ehabilit \$.75 & Westk ation 2024 -	bound	790174 Bridg 2025 50,000	es O \$	over Halifx Rive 2026	\$	Length: LRTP Ref: 2027	FDOT 0.869 Pgs 2-	miles -3 to 2-5 2028	\$	Nor y: Volu \$	-SIS Jsia Total 50,000 2,000
TO 449 Proje	TAL 8611 ect Type: Phase PE PE	SR 430 Eastbour	\$ nd 7901 ehabilit \$ \$.75 & Westk ation 2024 - -	bound	790174 Bridg 2025 50,000 2,000	ses O	over Halifx Rive 2026 - -	\$ \$	Length: LRTP Ref: 2027	FDOT 0.869 Pgs 2-	miles -3 to 2-5 2028 - -	\$	Nor y: Volu \$ \$	ısia

450	2261	I-95 Over Maytow	/n Rd	& SR 442 Brid	dge [Deck Rehabilit	atior	1		Managed By:	FDOT				SIS	
Proje	ect Type:	Bridge-Repair/Reh	habilit	ation						Length:	8.498	miles		Count	y: Volu	sia
-										LRTP Ref:	Pgs 2-	3 to 2-5				
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
BRRP	PE		\$	-	\$	50,000	\$	-	\$	-	\$	-			\$	50,000
DIH	PE		\$	-	\$	2,000		-	\$	-	\$	-			\$	2,000
BRRP	CST		\$	-	\$	-	\$	539,033		-	\$	-			\$	539,033
DIH	CST		\$	-	\$	-	\$	2,180		-	\$	-			\$	2,180
тс	TAL	\$-	\$	-	\$	52,000	\$	541,213	\$	-	\$	-	\$	-	\$	593,213
450	5611	SR-44 South Cause	eway	Bridge 79015	52 W	est Seawall Re	ehab			Managed By:	FDOT				Non	SIS
Proje	ect Type:	Bridge-Repair/Reh	habilit	ation						Length:	0.465	miles		Count	y: Volu	sia
_										LRTP Ref:	Pøs 2-	3 to 2-5				
											. 8	5 10 2 5				
Fund	Phase	<2024		2024		2025		2026		2027	-	2028	8	>2028		Total
BRRP	CST	<2024	\$	365,762		2025	\$	2026 -	\$		\$		_	>2028	\$	365,762
BRRP DIH	CST CST		\$	365,762 2,056	\$		\$		\$	2027	\$ \$	2028	-	>2028	\$	365,762 2,056
BRRP DIH	CST	<2024 \$ 65,186		365,762	\$	-		-		2027	\$	2028 -	\$	>2028		365,762
BRRP DIH TC	CST CST DTAL	\$ 65,186	\$ \$	365,762 2,056 367,818	\$ \$	-	\$ \$	- -	\$ \$	2027 - - -	\$ \$ \$	2028 - -	\$	>2028 -	\$ \$	365,762 2,056 433,004
BRRP DIH TC	CST CST		\$ \$	365,762 2,056 367,818	\$ \$	-	\$ \$	- -	\$ \$	2027 - -	\$ \$ \$	2028 - -	\$	>2028	\$	365,762 2,056 433,004
BRRP DIH TC 451	CST CST DTAL .6911	\$ 65,186 SR 44/SR 44A - Cu	\$ \$	365,762 2,056 367,818 Rehab 79003	\$ \$	-	\$ \$	- -	\$ \$	2027 - - - Managed By:	\$ \$ \$ FDOT	2028 - - -	\$	-	\$ \$	365,762 2,056 433,004
BRRP DIH TC	CST CST DTAL .6911	\$ 65,186	\$ \$	365,762 2,056 367,818 Rehab 79003	\$ \$	-	\$ \$	- -	\$ \$	2027 - - - Managed By: Length:	\$ \$ \$ FDOT 0.01 n	2028 - - - niles	\$	>2028 Count	\$ \$	365,762 2,056 433,004
BRRP DIH TC 451	CST CST DTAL .6911	\$ 65,186 SR 44/SR 44A - Cu	\$ \$	365,762 2,056 367,818 Rehab 79003	\$ \$	-	\$ \$	- -	\$ \$	2027 - - - Managed By:	\$ \$ \$ FDOT 0.01 n	2028 - - - niles	\$	-	\$ \$	365,762 2,056 433,004
BRRP DIH TC 451	CST CST DTAL .6911	\$ 65,186 SR 44/SR 44A - Cu	\$ \$	365,762 2,056 367,818 Rehab 79003	\$ \$	-	\$ \$	- -	\$ \$	2027 - - - Managed By: Length:	\$ \$ \$ FDOT 0.01 n	2028 - - - niles	\$	-	\$ \$	365,762 2,056 433,004
BRRP DIH TC	CST CST DTAL .6911	\$ 65,186 SR 44/SR 44A - Cu	\$ \$	365,762 2,056 367,818 Rehab 79003	\$ \$	-	\$ \$	- -	\$ \$	2027 - - - Managed By: Length:	\$ \$ \$ FDOT 0.01 n Pgs 2-	2028 - - - niles	\$	-	\$ \$	365,762 2,056 433,004
BRRP DIH TO 451 Proje	CST CST DTAL 6911 ect Type:	\$ 65,186 SR 44/SR 44A - Cu Bridge-Repair/Reh	\$ \$	365,762 2,056 367,818 Rehab 79003 ation	\$ \$ 9 (SF	- - R 44 Over Sam	\$ \$	- - Canal)	\$ \$	2027 - - - Managed By: Length: LRTP Ref:	\$ \$ \$ FDOT 0.01 n Pgs 2-	2028 - - - niles 3 to 2-5	\$	- Count	\$ \$	365,762 2,056 433,004 -SIS sia
BRRP DIH TO 451 Proje -	CST CST DTAL 6911 ect Type: Phase	\$ 65,186 SR 44/SR 44A - Cu Bridge-Repair/Reh	\$ \$ Ilvert	365,762 2,056 367,818 Rehab 79003 ation	\$ \$ 9 (SF	- - R 44 Over Sam 2025	\$ \$ sula	- - Canal) 2026	\$ \$	2027 - - - Managed By: Length: LRTP Ref: 2027	\$ \$ \$ FDOT 0.01 n Pgs 2-	2028 - - - - - - - - - - - - - - - - - - -	\$	- Count	\$ \$ Non- y: Volu	365,762 2,056 433,004 -SIS sia Total
BRRP DIH 451 Proje - - BRRP	CST CST OTAL 6911 ect Type: Phase PE	\$ 65,186 SR 44/SR 44A - Cu Bridge-Repair/Reh	\$ \$ Ivert abilit	365,762 2,056 367,818 Rehab 79003 ation 2024 50,000	\$ \$ 9 (SF	- - R 44 Over Sam 2025 -	\$ \$ sula	- - Canal) 2026 -	\$ \$	2027 - - - Managed By: Length: LRTP Ref: 2027	\$ \$ \$ FDOT 0.01 n Pgs 2-	2028 - - - - - - - - 2028 -	\$	- Count	\$ \$ Non- y: Volu	365,762 2,056 433,004 -SIS sia Total
BRRP DIH TO 451 Proje - - - - BRRP DIH	CST CST DTAL 6911 ect Type: Phase PE PE	\$ 65,186 SR 44/SR 44A - Cu Bridge-Repair/Reh	\$ \$ Notes the second	365,762 2,056 367,818 Rehab 79003 ation 2024 50,000 2,000	\$ \$ 9 (SF \$	- - R 44 Over Sam 2025 - -	\$ \$ sula \$ \$	- - Canal) 2026 - -	\$ \$ \$	2027 - - - Managed By: Length: LRTP Ref: 2027 - -	\$ \$ \$ FDOT 0.01 n Pgs 2-	2028 - - - - - - 3 to 2-5 2028 - -	\$	- Count	\$ \$ Non- y: Volu	365,762 2,056 433,004 -SIS sia Total

451	.7111	SR 46; Brev. Co-Se	em Co	o. Fender Reh	ab (SR 46 Over St.	Johr	ns River)	Managed By:	FDC	T		Non	SIS
Proj	ect Type:	Bridge-Repair/Ref	nabili	tation					Length:	0.21	.6 miles	County:	Volu	sia
-									LRTP Ref:	Pgs	2-3 to 2-5			
Fund	Phase	<2024		2024		2025		2026	2027		2028	>2028		Total
BRRP	PE		\$	50,000	\$	-	\$	-	\$ -	\$	-		\$	50,000
DIH	PE		\$	2,000	\$	-	\$	-	\$ -	\$	-			
BRRP	CST		\$	-	\$	941,037	\$	-	\$ -	\$	-			
DIH	CST		\$	-	\$	2,116	\$	-	\$ -	\$	-		\$	2,116
тс	TAL	\$ -	\$	52,000	\$	943,153	\$	-	\$ -	\$	-	\$ -	\$	995,153

SECTION IV

Traffic Operations, ITS & Safety Projects

420	4331	River To S	ea TPO	Traffi	c Operations	SU R	Reserve				Managed By:	FDO	Т			Non	-SIS
Proje	ect Type:	Traffic Op	Improv	/emer	nt						Length:	N/A			Count	:y: Volu	ısia
											LRTP Ref:	Pgs 2	2-3 to 2-5, 6-1	1 (Ta	ble 6-16), 6	-18	
Fund	Phase	<202	4		2024		2025		2026		2027		2028		>2028		Total
5U	CST			\$	-	\$	-	\$	415,255	\$	611,197	\$	2,319,496			\$	3,345,948
TO	TAL	\$	-	\$	-	\$	-	\$	415,255	\$	611,197	\$	2,319,496	\$	-	\$	3,345,948
420	4332	River To S	ea TPO	Traffi	c Operations	SU R	Reserve				Managed By:	FDO	T			Non	-SIS
Proie	ect Type:	: Traffic Op	improv	/emer	nt .						Length:	N/A			Count	:y: Volu	ısia
											•	-				•	
) <u>) + </u>				
•											LRTP Ref:	Pgs 2	2-3 to 2-5, 6-1	1 (Ta	ble 6-16), 6	-18	
Fund	Phase	<202	.4		2024		2025		2026		2027	Pgs 1	2-3 to 2-5, 6-1	1 (Ta	ble 6-16), 6	-18	Total
	Phase PE	<202	4	\$	2024	\$	2025 -	\$	2026	\$		Pgs 2 \$	·	1 (Ta		\$	Total -
		<202	4	\$ \$	-	\$ \$	2025 - 224,885	\$ \$		\$ \$	2027		·	1 (Ta			-
GFSU SU	PE	<202	4		-		-	\$	-		2027	\$	·	1 (Ta		\$	- 501,920
GFSU SU SU	PE PE		4 17,975		- 277,035	\$ \$	- 224,885	\$ \$	-	\$	2027 - -	\$ \$	·	1 (Ta \$		\$ \$	- 501,920 1,094,101
GFSU SU SU TO	PE PE CST DTAL	\$ 9	17,975	\$ \$ \$	- 277,035 838,040 1,115,075	\$ \$ \$	- 224,885 256,061 480,946	\$ \$		\$ \$ \$	2027 - - - -	\$ \$ \$ \$	2028 - - - -			\$ \$ \$	- 501,920 1,094,101 2,513,996
GFSU SU SU TO 4279	PE PE CST DTAL	\$ 9 SR 40 (Gra	17,975 nada Bl	\$ \$ \$ vd) D	- 277,035 838,040	\$ \$ \$	- 224,885 256,061 480,946	\$ \$		\$ \$ \$	2027 - - - - - Managed By:	\$ \$ \$ \$ FDO	2028 - - - -		>2028	\$ \$ \$ \$ Non	- 501,920 1,094,101 2,513,996 -SIS
GFSU SU SU TO 4279	PE PE CST DTAL	\$ 9	17,975 nada Bl	\$ \$ \$ vd) D	- 277,035 838,040 1,115,075	\$ \$ \$	- 224,885 256,061 480,946	\$ \$		\$ \$ \$	2027 - - - - Managed By: Length:	\$ \$ \$ \$ FDO	2028 - - - T	\$	>2028 	\$ \$ \$ \$ Non	- 501,920 1,094,101 2,513,996 -SIS
6FSU 6U 6U TO 4279	PE PE CST DTAL	\$ 9 SR 40 (Gra	17,975 nada Bl	\$ \$ \$ vd) D	- 277,035 838,040 1,115,075	\$ \$ \$	- 224,885 256,061 480,946	\$ \$		\$ \$ \$	2027 - - - - Managed By: Length:	\$ \$ \$ \$ FDO	2028 - - - -	\$	>2028 	\$ \$ \$ \$ Non	- 501,920 1,094,103 2,513,990 -SIS
GFSU GU GU TO 4279	PE PE CST DTAL	\$ 9 SR 40 (Gra	1 7,975 nada Bl Project	\$ \$ \$ vd) D	- 277,035 838,040 1,115,075	\$ \$ \$	- 224,885 256,061 480,946	\$ \$		\$ \$ \$	2027 - - - - Managed By: Length:	\$ \$ \$ \$ FDO	2028 - - - T	\$	>2028 	\$ \$ \$ \$ Non	- 501,920 1,094,101 2,513,996 -SIS

4319221 SR 44 at Kepler Road Intersection Improvements

Project Type: Roundabout

Managed By: FDOT

Non-SIS

Length: 0.545 miles County: Volusia

LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18

Fund	Phase	<2024		2024	2025	2026	2027	2028	>202	8	Total
ACPR	PE		\$	175,000	\$ -	\$ -	\$ -	\$ -			\$ 175,000
DDR	ROW		\$	218,772	\$ -	\$ -	\$ -	\$ -			\$ 218,772
DIH	ROW		\$	473,300	\$ -	\$ -	\$ -	\$ -			\$ 473,300
DS	ROW		\$	123,920	\$ -	\$ -	\$ -	\$ -			\$ 123,920
ACPR	DSB		\$	7,763,961	\$ -	\$ -	\$ -	\$ -			\$ 7,763,961
DDR	DSB]	\$	15,050	\$ -	\$ -	\$ -	\$ -			\$ 15,050
DIH	DSB		\$	15,420	\$ -	\$ -	\$ -	\$ -			\$ 15,420
то	TAL	\$ 8,738,96	B \$	8,785,423	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 17,524,391

437	9421	US 92 (SR 600) fro	om th	ne Halifax Rive	er Bri	idge to SR A1A	۱			Managed By	FDO	Т			Noi	n-SIS
Proje	ect Type:	Miscellaneous Cor	nstru	ction						Length	0.68	2 miles		County	: Vol	usia
Corrido	r access r	management with	medi	ian modificatio	ons a	and pedestrian	imp	provements		LRTP Ref	Pgs 2	2-3 to 2-5, 6-1	.1 (Ta	ble 6-16), 6-1	18	
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
DDR	ROW		\$	1,639,231	\$	116,326	\$	-	\$	-	\$	-			\$	1,755,557
DDR	CST		\$	-	\$	47,610	\$	-	\$	_	\$	-			\$	47,610
то	TAL	\$ 29.511.636	Ś	1,639,231	Ś	163,936	Ś	-	Ś	-	Ś	-	Ś	-	Ś	31,314,803

TOTAL \$ 927,943 \$ 7,440,939 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

River to Sea TPO Transportation Improvement Program FY 2023/24 to FY 2027/28

437	/9422	US 92 (SR 600) fro	om the	Halifax Rive	er Bridge	to SR A1A	A Landsc	aping	Ν	/lanaged By	: FDOT				Non	-SIS
Proj	ect Type:	Landscaping								Length	: 0.682 ו	miles		Cour	ity: Volu	ısia
indsca	aping Imp	provements associa	ated w	ith Project 43	379421					LRTP Ref	: Pgs 2-3	3 to 2-5, 6-	11 (Ta	ole 6-16),	6-18	
Fund	Phase	<2024		2024	2	025	2	2026		2027		2028		>2028		Total
DR	CST	~2024	\$	-		,351,335		-	\$	-	\$	-	1	/2020	\$	1,351,33
IH	CST		\$	_	\$	10,580		_	\$	_	\$	_	-		\$	10,58
	DTAL	\$-	\$	-		,361,915		-	\$	-	\$	-	\$	-	\$	1,361,91
439	91561	SR 11, Perkins Hig	ghway	@ CR 304, N	1P 5.970	1			Ν	/Janaged By	: FDOT				Non	-SIS
Proi	ect Type:	Roundabout								Length	: 0.4 mil	es		Cour	nty: Flag	ler
										-		 3 to 2-5, 6-	11 /Ta			
										LNIP Nei	. rgs z-s	5 10 2-5, 0-	TT (Ia	Jie 0-10),	0-10	
Fund	Phase	<2024		2024	2	025	2	2026		2027		2028		>2028		Total
	Phase CST	<2024	\$	2024 3,677,114		025 -	2 \$	2026	\$	2027	\$	2028		>2028	\$	
CPR		<2024	\$ \$	-	\$		\$ \$		\$	-	\$ \$			>2028	\$ \$	3,677,12
CPR IH	CST	<2024 \$ 837,940	\$	3,677,114	\$ \$	-	\$	-	-	-	\$		\$	>2028		3,677,1 1,02
CPR IH TC	CST CST		\$ \$	3,677,114 1,029 3,678,143	\$ \$ \$	-	\$ \$	-	\$ \$	-	\$ \$ \$		\$	>2028	\$	3,677,1 1,02
CPR IH TC 445	CST CST DTAL	\$ 837,940	\$ \$	3,677,114 1,029 3,678,143	\$ \$ \$	-	\$ \$	-	\$ \$	- - - Managed By	\$ \$ \$	-	\$		\$ \$	3,677,11 1,02 4,516,08
CPR IH TO 445 Proje	CST CST DTAL 57161 ect Type:	\$ 837,940 US 17 from SR 15 Safety Project	\$ \$ A to So	3,677,114 1,029 3,678,143	\$ \$ \$ ng St	-	\$ \$ \$	-	\$ \$	- - Managed By Length	\$ \$ \$: FDOT : 2.885 1	- - - miles		Cour	\$ \$ SIS hty: Volu	3,677,11 1,02 4,516,0 8
445 Proje	CST CST DTAL 57161 ect Type:	\$ 837,940 US 17 from SR 15/	\$ \$ A to So	3,677,114 1,029 3,678,143	\$ \$ \$ ng St	-	\$ \$ \$	-	\$ \$	- - Managed By Length	\$ \$ \$: FDOT : 2.885 1	-		Cour	\$ \$ SIS hty: Volu	3,677,11 1,02 4,516,0 8
CPR IH TO 445 Proje	CST CST DTAL 57161 ect Type:	\$ 837,940 US 17 from SR 15 Safety Project	\$ \$ A to So	3,677,114 1,029 3,678,143	\$ \$ \$ ons and p	-	\$ \$ \$ improve	-	\$ \$	- - Managed By Length	\$ \$ \$: FDOT : 2.885 i : Pgs 2-3	- - - miles		Cour	\$ \$ SIS hty: Volu	3,677,1 1,0 4,516,0
CPR IH 445 Proje Drrido	CST CST DTAL 57161 ect Type: or access i	\$ 837,940 US 17 from SR 15 Safety Project management with	\$ \$ A to So	3,677,114 1,029 3,678,143 Duth Of Sprin n modificatio	\$ \$ \$ ons and p	- - - Dedestrian	\$ \$ \$ improve	- - ements	\$ \$	- Janaged By Length LRTP Ref	\$ \$ \$: FDOT : 2.885 i : Pgs 2-3	- - - miles 3 to 2-5, 6-		- Cour ble 6-16),	\$ \$ SIS hty: Volu	3,677,1 1,0 4,516,0 Isia Total
CPR IH TO 445 Proje orrido Fund CSS	CST CST DTAL 57161 ect Type: or access of Phase	\$ 837,940 US 17 from SR 15 Safety Project management with	\$ \$ A to So media	3,677,114 1,029 3,678,143 Outh Of Sprin n modificatio	\$ \$ \$ ons and p 2 \$	- - Dedestrian 025	\$ \$ \$ improve	- - - ements	\$ \$ N	- - Managed By Length LRTP Ref 2027	\$ \$ \$: FDOT : 2.885 i : Pgs 2-3	- - miles 3 to 2-5, 6- 2028		- Cour ble 6-16),	\$ \$ \$IS hty: Volu 6-18	3,677,1 1,0 4,516,0 Isia
CPR IH TO 445 Proje	CST CST TAL 57161 ect Type: or access of Phase CST	\$ 837,940 US 17 from SR 15 Safety Project management with	\$ \$ A to So media	3,677,114 1,029 3,678,143 Outh Of Sprin n modification	\$ \$ \$ ons and p 2 \$ \$	- - - Dedestrian 025 -	\$ \$ \$ improve 2 \$	- - ements	\$ \$ N	- - Managed By Length LRTP Ref	\$ \$ \$: FDOT : 2.885 i : Pgs 2-3	- - - 3 to 2-5, 6- 2028 -		- Cour ble 6-16),	\$ \$IS hty: Volu 6-18	3,677,11 1,02 4,516,03 Isia Total 2,793,22

Type: Tr	affic Signals		e Signal Recoi	istruct				IVId	•	: 0.027 m			Non t y: Volu 5-18	
hase	<2024		2024		2025		2026	2	027	2	028	>2028		Total
т		\$	863,721	\$	-	\$	-	\$	-	\$	-		\$	863,721
т		\$	81,292	\$	-	\$	-	\$	-	\$	-		\$	81,29
т		\$	241,993	\$	-	\$	-	\$	-	\$	-		\$	241,993
L \$	242,464	\$	1,187,006	\$	-	\$	-	\$	-	\$	-	\$ -	Ś	1,429,470
;	T T T	Г Г	Г \$ Г \$ Г \$	T \$ 863,721 T \$ 81,292 T \$ 241,993	T \$ 863,721 \$ T \$ 81,292 \$ T \$ 241,993 \$	T \$ 863,721 \$ - T \$ 81,292 \$ - \$ 241,993 \$ -	T \$ 863,721 \$ - \$ T \$ 81,292 \$ - \$ \$ 241,993 \$ - \$	Г \$ 863,721 \$ - \$ - Г \$ 81,292 \$ - \$ - \$ 241,993 \$ - \$ -	T \$ 863,721 \$ - \$. \$ T \$ 81,292 \$ - \$. \$ T \$ 241,993 \$. \$. \$	nase<2024	nase <2024	nase < 2024	nase < 2024	T \$ 863,721 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - <

Fund	Phase	<20	024	2024	2025	2026	2027	2028	>202	8	Total
ACSU	CST			\$ 1,400,000	\$ -	\$ -	\$ -	\$ -			\$ 1,400,000
CARU	CST			\$ 970,418	\$ -	\$ -	\$ -	\$ -			\$ 970,418
LF	CST			\$ 265,000	\$ -	\$ -	\$ -	\$ -			\$ 265,000
SU	CST			\$ 5,000	\$ -	\$ -	\$ -	\$ -			\$ 5,000
TALU	CST			\$ 62,331	\$ -	\$ -	\$ -	\$ -			\$ 62,331
тс	TAL	\$	600,000	\$ 2,702,749	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 3,302,749

Clyde Morris Blvd @ Willow Run Blvd, Madeline Ave & Reed Canal Rd

Proje	ct Type:	Intersection Im	provem	ient					Length LRTP Ref		.1 (Ta	County: Volusia 1 (Table 6-16), 6-18			
Fund	Phase	<2024		2024		2025		2026		2027	 2028		>2028		Total
F	PE		\$	-	\$	-	\$	27,975	\$	-	\$ -			\$	27,975
5U	PE	1	\$	-	\$	_	\$	251,775	\$	_	\$ -			\$	251,775
F	ROW	1	\$	_	\$	-	\$	-	\$	_	\$ 32,753			\$	32,753
SU	ROW	1	\$	-	\$	-	\$	-	\$	-	\$ 299,773			\$	299,773
то	ГЛІ	ć	Ś	_	ć	_	ć	279,750	ć	-	\$ 332,526	ć		ć	612,276

4478331

LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18

Managed By: Volusia County

Fund	Phase		<2024	2024	2025	2026	2027	2028	>202	8	Total
ACSS	PE			\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
DDR	PE			\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
DIH	PE	1		\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
ACSS	CST	1		\$ -	\$ 1,699,955	\$ -	\$ -	\$ -			\$ 1,699,955
тс	DTAL	\$	555,781	\$ -	\$ 1,699,955	\$ -	\$ -	\$ -	\$	-	\$ 2,255,736

Non-SIS

4494691	LPGA Boulevard &	& Jimmy Ann Dr	rive Inter	section				Managed By:	Daytona	a Beach			Non	-SIS	
Project Type:	: Traffic Signals							Length:	0.002 m	iles		County	: Volu	isia	
stall New Traf	fic Signal at LPGA B	lvd/Jimmy Ann	Drive				LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18								
Fund Phase	<2024	2024		2025		2026		2027	2028		>2	2028		Total	
F PE		\$ -	\$		\$		\$		\$	-			\$	-	
- CST	_	\$ -		16,521	-	-	\$	-	\$	-			\$	16,5	
U CST	-	\$ -	\$	996,174		-	\$	-	\$	-			\$	996,1	
TOTAL	\$ 55,000	\$-	\$	1,012,695	\$	-	\$	-	\$	-	\$	-	\$	1,067,6	
4494751	Williamson Blvd f	from Airport Rd	to Taylo	or Rd				Managed By:	Volusia	County			Non	-SIS	
Project Type:	: Safety Project							Length:	2.1 mile	s		County	: Volu	isia	
								LRTP Ref:	Pgs 2-3	to 2-5 6-'	11 (Table	6-16) 6-	18		
								Entri Men	1 55 2 5	.023,0.		0 10,, 0	10		
Fund Phase	<2024	2024		2025		2026		2027	2	028	>2	2028		Total	
	<2024	2024 \$ -	\$	2025	\$	2026	\$	2027	2 \$	028	>2	2028	\$	Total -	
	<2024				_		\$ \$				>2	2028	\$ \$	-	
PE CST	<2024	\$-		-	\$	-		-	\$	-	>2	2028		- 55,0	
F PE F CST	<2024 \$ 24,000	\$ - \$ - \$ -	\$	- 55,000	\$ \$	-	\$	-	\$ \$	-	>2	2028	\$	Total - 55,00 386,52 465,52	
E PE CST J CST TOTAL	\$ 24,000	\$ - \$ - \$ - \$ -	\$ \$ \$	- 55,000 386,525 441,525	\$ \$	-	\$ \$ \$		\$ \$ \$ \$	- - -		2028	\$ \$ \$	- 55,0 386,5 465,5	
PE CST J CST		\$ - \$ - \$ - \$ -	\$ \$ \$	- 55,000 386,525 441,525	\$ \$	-	\$ \$ \$	-	\$ \$ \$ \$	- - -		2028	\$ \$	- 55,00 386,55 465,5 5	
PE CST J CST TOTAL 4497701	\$ 24,000	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$	- 55,000 386,525 441,525	\$ \$	-	\$ \$ \$		\$ \$ \$ \$ Port Ora	- - - ange		2028 - County	\$ \$ \$ Non-	- 55,00 386,52 465,5 2	
F PE F CST U CST TOTAL 4497701 Project Type:	\$ 24,000 Dunlawton Avenu Intersection Impro	\$ - \$ - \$ - \$ - \$ - \$ - Ue Turn Lanes V ovement	\$ \$ \$ Various Lo	- 55,000 386,525 441,525	\$ \$ \$	-	\$ \$ \$	- - - Managed By: Length:	\$ \$ \$ \$ Port Ora 1.659 m	- - - ange illes	\$	- County	\$ \$ \$ Non	- 55,00 386,52 465,5 2	
F PE F CST U CST TOTAL 4497701 Project Type:	\$ 24,000 Dunlawton Avenu	\$ - \$ - \$ - \$ - \$ - \$ - Ue Turn Lanes V ovement	\$ \$ \$ Various Lo	- 55,000 386,525 441,525	\$ \$ \$	-	\$ \$ \$	- - - Managed By:	\$ \$ \$ \$ Port Ora 1.659 m	- - - ange illes	\$	- County	\$ \$ \$ Non	- 55,0 386,5 465,5	
F PE F CST U CST TOTAL 4497701 Project Type:	\$ 24,000 Dunlawton Avenu Intersection Impro provements at vario	\$ - \$ - \$ - \$ - \$ - \$ - Ue Turn Lanes V ovement	\$ \$ \$ Various Lo	- 55,000 386,525 441,525	\$ \$ \$	-	\$ \$ \$	- - - Managed By: Length:	\$ \$ \$ Port Ora 1.659 m Pgs 2-3	- - - ange illes	\$ 11 (Table	- County	\$ \$ \$ Non	- 55,0 386,5 465,5	
E PE CST U CST TOTAL 4497701 Project Type: htersection Imp	\$ 24,000 Dunlawton Avenu Intersection Impro provements at vario	\$ - \$ - \$ - \$ - \$ - ue Turn Lanes V ovement ovement ous intersection	\$ \$ \$ /arious Lo	- 55,000 386,525 441,525 Docations	\$ \$ \$		\$ \$ \$	- - - Managed By: Length: LRTP Ref:	\$ \$ \$ Port Ora 1.659 m Pgs 2-3	- - - ange iles to 2-5, 6-:	\$ 11 (Table	- County 6-16), 6-	\$ \$ \$ Non	- 55,0 386,5 4 65,5 -SIS -SIS sia Total	
Fund Phase	\$ 24,000 Dunlawton Avenu Intersection Impro provements at vario	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ /arious Lo	- 55,000 386,525 441,525 Decations	\$ \$ \$	- - - 2026	\$ \$ \$	- - - Managed By: Length: LRTP Ref: 2027	\$ \$ \$ Port Ora 1.659 m Pgs 2-3	- - - ange iles to 2-5, 6-: 028	\$ 11 (Table	- County 6-16), 6-	\$ \$ \$ Non- r: Volu 18	- 55,0 386,5 465,5 -SIS -SIS -sia Total 29,0	
E PE CST CST TOTAL 4497701 Project Type: ottersection Imp Fund Phase ROW J ROW	\$ 24,000 Dunlawton Avenu Intersection Impro provements at vario	\$ - \$ - \$ - \$ - \$ - ue Turn Lanes V ovement ous intersection 2024 \$ -	\$ \$ \$ /arious Lo s along D	- 55,000 386,525 441,525 Docations Docations Dunlawton Ave 2025 29,094	\$ \$ \$	- - - 2026	\$ \$ \$	- - - Managed By: Length: LRTP Ref: 2027	\$ \$ \$ Port Ora 1.659 m Pgs 2-3 2 \$	- - - ange iles to 2-5, 6-: 028	\$ 11 (Table	- County 6-16), 6-	\$ \$ \$ Non- 7: Volu 18	- 55,0 386,5 465,5 -SIS -SIS sia Total 29,0 261,8	
E PE CST CST TOTAL 4497701 Project Type: ottersection Imp Fund Phase ROW J ROW	\$ 24,000 Dunlawton Avenu Intersection Impro provements at vario	\$ - \$ - \$ - \$ - \$ - ue Turn Lanes V ovement ous intersection 2024 \$ - \$ -	\$ \$ \$ %arious Lo s along D \$ \$ \$	- 55,000 386,525 441,525 Decations Decations Decations Decations Decations Decations Decations	\$ \$ \$ e	- - - - - - - -	\$ \$ \$ \$	- - - Managed By: Length: LRTP Ref: 2027 - -	\$ \$ \$ Port Ora 1.659 m Pgs 2-3 2 \$ \$	- - - ange illes to 2-5, 6-: 028 -	\$ 11 (Table	- County 6-16), 6-	\$ \$ Non- r: Volu 18 \$	- 55,0 386,5 465,5 -SIS	

4497702 Dunlawton Ave	nue Turn Lanes Various	Locations		Mana	aged By: FDOT		Non-SIS				
Project Type: Intersection Im	provement				Length: N/A		County: Volusia				
Intersection Improvements at va	rious intersections alon	g Dunlawton Av	LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18								
Fund Phase <2024	2024	2025	2026	202	27	2028	>	>2028 Total			
TOTAL \$ 608,88	1 \$ - \$	-	\$-	\$	\$	-	\$	608,881			
4512571 SR 600/US 92 a	t CR 4101 (Kepler Rd)			Mana	ged By: FDOT		Non-SIS				
Project Type: Safety Project				Length: 0.1 mi		County: Volusia					

LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18

Fund	Phase	<2	024	2024	2025	2026	2027	2028		:	>2028	Total	
ACSS	PE			\$ -	\$ 450,000	\$ -	\$ -	\$	-			\$ 450,000	
DIH	PE			\$ -	\$ 40,000	\$ -	\$ -	\$	-			\$ 40,000	
ACSS	CST			\$ -	\$ -	\$ -	\$ 622,142	\$	-			\$ 622,142	
DIH	CST			\$ -	\$ -	\$ -	\$ 56,150	\$	-			\$ 56,150	
тс	TAL	\$	-	\$ -	\$ 490,000	\$ -	\$ 678,292	\$	-	\$	-	\$ 1,168,292	

452	1864	US 17/SR 40 (Ba	arbervi	lle) "Gap" 22 -	Ev D	ocfcs (Phase II	Managed By: Responsible Agency Not Available SIS								
Proje	ect Type:	Electric Vehicle	Chargir	ng				Length: 2 miles					County: Volusia		
-								LRTP Ref:	Pgs	2-3 to 2-5, 6-1	.1 (Ta	ble 6-16), 6-	18		
Fund	Phase	<2024		2024		2025	2026		2027		2028		>2028		Total
GFEV	OPS		\$	-	\$	1,500,000	\$ -	\$	-	\$	-			\$	1,500,000
GFEV	САР	1	\$	900,000	\$	-	\$ -	\$	-	\$	-	1		\$	900,000
то	TAL	\$-	\$	900,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	2,400,000	

45	23541	Rhode Island/Lea	avitt A	ve Roundabo	ut				Managed By:	Volu	usia County			Non	-SIS
Proj	ect Type:	Roundabout							Length:	0.08	31 miles		Count	y: Volu	sia
-									LRTP Ref:	Pgs	2-3 to 2-5, 6-1	.1 (Tab	ole 6-16), 6-	-18	
Fund	Phase	<2024		2024		2025	2026		2027		2028		>2028		Total
CARL	CST		\$	403,398	\$	-	\$ -	\$	-	\$	-			\$	403,398
LF	CST		\$	172,421	\$	-	\$ _	\$	_	\$	-	1		\$	172,421
SU	CST		\$	948,538	\$	-	\$ -	\$	-	\$	-			\$	948,538
Т	OTAL	\$-	-	\$	-	\$	-	\$	1,524,357						

SECTION V

Maintenance Projects

244	1721	Bunnell Memorar	ndum (Of Agreeme	nt			Managed By	FDO	Т			Non	-SIS
Proje	ect Type:	Routine Maintena	nce					Length	: N/A			County	/: Flag	ler
Routine	e mainten	ance contract with	n City o	of Bunnell				LRTP Ref	Pgs	2-3 to 2-5, 6-5	5, 6-1	6 (Table 6-11	L)	
Fund	Phase	<2024		2024		2025	2026	2027		2028		>2028		Total
D	MNT		\$	-	\$	-	\$ 256,272	\$ -	\$	-			\$	256,272
то	TAL	\$ 1,474,793	\$	-	\$	-	\$ 256,272	\$ -	\$	-	\$	-	\$	1,731,065
244	5831	Ormond Beach M		andum Of Ag	reer	nent		Managed By	: FDO	T			Non	
Proie	ect Type:	Routine Maintena						Length				County	/: Volu	ısia

Routine maintenance contract with City of Ormond Beach

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		\$ 127,138	\$ 127,138	\$ -	\$ -	\$ -		\$ 254,276
тс	OTAL	\$ 4,024,533	\$ 127,138	\$ 127,138	\$ -	\$ -	\$ -	\$ -	\$ 4,278,809

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

2	2446	071	Day	tona Beach M	emo	randum Of Ag	reen	nent		Managed By:	FDC	T			Non	-SIS
P	rojeo	t Type:	Rout	tine Maintena	nce					Length:	N/A			County	: Volu	sia
Rout	tine	mainter	nance	e contract with	n City	of Daytona Be	each			LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-1	.6 (Table 6-11)	
Fu	nd	Phase		<2024		2024		2025	2026	2027		2028		>2028		Total
D		MNT			\$	267,015	\$	267,015	\$ 267,015	\$ 267,015	\$	-			\$	1,068,060
	тот	AL	\$	5,086,227	\$	267,015	\$	267,015	\$ 267,015	\$ 267,015	\$	-	\$	-	\$	6,154,287

Adopted - June 28, 2023

244	6451	Sout	h Daytona M	emoran	dum Of A _f	greem	ent				Managed By:	FDOT				Non-	SIS
Proje	ct Type:	Rout	ine Maintena	nce							Length:	N/A			County	: Volu	sia
Routine	mainter	nance	contract with	n City of	South Day	tona					LRTP Ref:	Pgs 2-	-3 to 2-5, 6-5	5, 6-16 (T	able 6-11)	
Fund	Phase		<2024	2	024		2025		2026		2027		2028	>2	2028		Total
D	MNT			\$	-	\$	-	\$	104,259	\$	-	\$	-			\$	104,259
то	TAL	\$	585,346	\$	-	\$	-	\$	104,259	\$	-	\$	-	\$	-	\$	689,605
Proje Routine	mainter	Rout	r Hill Memora ine Maintena contract with	nce n City of	Holly Hill	ent						N/A	-3 to 2-5, 6-5				sia
Fund	Phase		<2024	2	024	.	2025	-	2026	-	2027	4	2028	>2	2028	4	Total
D	MNT	•		Ş	-	\$	-	\$	103,509	\$	-	\$	-			\$	103,509
TO	TAL	\$	789,885	\$	-	\$	-	Ş	103,509	\$	-	\$	-	\$	-	\$	893,394
245:	1917	Bridg	ge Inspection	Due To	Hurricane	Mattl	hew - Volusi	а			Managed By:	FDOT				Non-	SIS

	-		0				-					•	-					-	
Proje	ct Type:	Eme	ergency Opera	tions							Leng	gth: N	N/A			C	ounty	: Volu	isia
-											LRTP I	Ref: P	gs 2-3 to	0 2-5, 6	-5, 6-1	.6 (Table	e 6-11)	
Fund	Phase		<2024		2024		2025		2026		2027		202	28		>202	8		Total
то	TAL	\$	18,913	\$		-	\$	-	\$	-	\$ -	-	\$	-	\$		-	\$	18,913

41	136155	Lighting A	Agreeme	nts							Managed By:	FDOT				No	n-SIS
Prc	oject Type:	Lighting									Length:	N/A			Cour	ty: Flag	gler
											LRTP Ref:	Pgs 2-3 t	to 2-5, 6-5	5, 6-16	(Table 6-	11)	
Fund	d Phase	<20	024		2024		2025		2026		2027	20	028		>2028		Total
)	MNT			\$	84,408	\$	86,940	\$	89,548	\$	97,072	\$	-			\$	357,968
DDR	MNT			\$	-	\$	-	\$	-	\$	-	\$	-			\$	-
Т	OTAL	\$ 1,2	184,633	\$	84,408	\$	86,940	\$	89,548	\$	97,072	\$	-	\$	-	\$	1,542,601
41	136158	Lighting /	Agreeme	nts							Managed By:	FDOT				Noi	n-SIS
Pro	oject Type:	Lighting									Length:	N/A			Cour	ty: Vol	usia
		0 0									-					-	
											I RTP Ref	Pos 2-3 1	<u>02-56-</u>	h - 1h	LIANIE 6-	11)	
											LRTP Ref:	Pgs 2-3 1	:0 2-5, 6-5	5, 6-16	(Table 6-	11)	
Func	d Phase	<20)24		2024		2025		2026		LRTP Ref: 2027	-	:o 2-5, 6-5)28		>2028	11)	Total
	d Phase MNT	<20)24	\$	2024	\$	2025	\$	2026	\$		-			-	11)	Total -
DDR D	MNT MNT			\$	2024 - 1,179,041	\$ \$	- 1,214,422	\$	- 1,250,845	\$		2(028		-		- 4,913,663
DDR D	MNT		024 663,017		-	\$	-	\$	-	\$	2027 -	20 \$ \$	028		-	\$	- 4,913,663
DDR D T	MNT MNT TOTAL	\$ 15,6	663,017	\$ \$	- 1,179,041 1,179,041	\$ \$	- 1,214,422 1,214,422	\$	- 1,250,845	\$ \$	2027 - 1,269,355 1,269,355	2(\$ \$ \$	028		-	\$ \$ \$	- 4,913,663 20,576,680
DDR D T 41	MNT MNT TOTAL	\$ 15,0 City Of Fl	663,017 lagler Bch	\$ \$ n. Me	- 1,179,041	\$ \$	- 1,214,422 1,214,422	\$	- 1,250,845	\$ \$	2027 - 1,269,355 1,269,355 Managed By:	20 \$ \$ \$ FDOT	028		>2028	\$ \$ \$ No	- 4,913,663 20,576,680 n-SIS
DDR D T 41 Pro	MNT MNT FOTAL 149791 bject Type:	\$ 15,6 City Of FI Routine N	663,017 lagler Bch Maintena	\$ \$ n. Me	- 1,179,041 1,179,041 emorandum C	\$ \$ Of Ag	- 1,214,422 1,214,422	\$	- 1,250,845	\$ \$	2027 - 1,269,355 1,269,355 Managed By: Length:	20 \$ \$ \$ FDOT N/A	- - -	\$	>2028 	\$ \$ \$ No	- 4,913,663 20,576,680 n-SIS
DDR D T 41 Pro	MNT MNT FOTAL 149791 bject Type:	\$ 15,6 City Of FI Routine N	663,017 lagler Bch Maintena	\$ \$ n. Me	- 1,179,041 1,179,041	\$ \$ Of Ag	- 1,214,422 1,214,422	\$	- 1,250,845	\$ \$	2027 - 1,269,355 1,269,355 Managed By:	20 \$ \$ \$ FDOT N/A	- - -	\$	>2028 	\$ \$ \$ No	- 4,913,663 20,576,680 n-SIS
DDR D T 41 Pro	MNT MNT TOTAL 149791 Dject Type: ne mainter	\$ 15,6 City Of FI Routine N	663,017 lagler Bch Maintena tract with	\$ \$ n. Me	- 1,179,041 1,179,041 emorandum C	\$ \$ Of Ag	- 1,214,422 1,214,422	\$	- 1,250,845	\$ \$	2027 - 1,269,355 1,269,355 Managed By: Length:	20 \$ \$ \$ FDOT N/A Pgs 2-3 t	- - -	\$ 5, 6-16	>2028 	\$ \$ \$ No	- 4,913,663 20,576,680 n-SIS
DDR T 41 Pro Routir	MNT MNT TOTAL 149791 Dject Type: ne mainter	\$ 15,6 City Of Fl Routine M ance cont	663,017 lagler Bch Maintena tract with	\$ \$ n. Me	- 1,179,041 1,179,041 morandum C of Flagler Bea	\$ \$ Of Ag	- 1,214,422 1,214,422 reement	\$ \$	- 1,250,845 1,250,845	\$ \$	2027 - 1,269,355 1,269,355 Managed By: Length: LRTP Ref:	20 \$ \$ \$ FDOT N/A Pgs 2-3 t)28 - - - - :0 2-5, 6-5	\$ 5, 6-16	> 2028 	\$ \$ \$ No	- 4,913,663 20,576,680 n-SIS gler

414	49792	Flag	ler County Me	emora	andum	Of A	greer	nent				l	Managed B	y: Flag	ler Cour	nty			١	lon-S	IS
Proj	ect Type:	Rou	tine Maintena	nce									Lengt	h: N/A				Cou	unty: F	lagle	r
Routin	e maintei	nance	e contract with	n Flag	ler Cou	inty							LRTP Re	f: Pgs	2-3 to 2-	-5, 6-	5, 6-1	6 (Table (5-11)		
Fund	Phase		<2024		2024	ļ		2025	5	2026			2027		2028			>2028			Total
тс	OTAL	\$	133,902	\$		-	\$		-	\$	-	\$	-	\$		-	\$		-	\$	133,902

4	149	793	Flag	er County MO	DA OI	d Dixie Hwy	Inter	change	I-95			1	Manage	d By:	FDOT					Non-S	SIS
Pro	ojec	t Type:	Rout	ine Maintena	nce								Lei	ngth:	N/A			Co	unty:	Flagle	r
-													LRTP	Ref:	Pgs 2	-3 to 2-5, 6-	5, 6-1	L6 (Table	6-11)		
Fun	d	Phase		<2024		2024		2025		2026			2027			2028		>2028			Total
•	тот	AL	\$	20,000	\$	-	\$		-	\$	-	\$		-	\$	-	\$		-	\$	20,000

4	4157491	Oran	ge City Mem	oran	dum Of Agr	eeme	nt		Managed By:	Ora	nge City			Non	-SIS
Р	roject Type:	Rout	ine Maintena	nce					Length:	N/A			County	: Volu	usia
Rout	tine mainter	iance	contract with	ı City	of Orange	City			LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-1	6 (Table 6-11)	
Fui	nd Phase		<2024		2024		2025	2026	2027		2028		>2028		Total
D	MNT			\$	-	\$	75,000	\$ -	\$ -	\$	75,000			\$	150,000
	TOTAL	\$	557,175	\$	-	\$	75,000	\$ -	\$ -	\$	75,000	\$	-	\$	707,175

	4173641	City	Of Palm Coas	t Mer	norandum O	f Agre	ement		I	Managed By	FDC	Т			1	Non-S	SIS
Р	roject Type:	Rout	ine Maintena	nce						Length	: N/A			Cou	inty: F	Flagle	er
Rou	tine mainter	nance	contract with	n City	of Palm Coas	t				LRTP Ref	Pgs	2-3 to 2-5, 6-5	5, 6-16	6 (Table 6	5-11)		
Fu	nd Phase		<2024		2024		2025	2026		2027		2028		>2028			Total
Fu D	nd Phase MNT		<2024	\$	2024	\$	2025	\$ 2026 427,260	\$	2027	\$	2028		>2028		\$	Total 427,260

4	418105	1	Flagl	er Roadways	Prim	ary In-House			Managed By:	FDC	T			Non	-SIS
Рі	roject 1	Гуре:	Routi	ne Maintena	nce				Length:	N/A			Count	y: Flag	ler
-									LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-1	6 (Table 6-1	1)	
Fur	nd Pl	nase		<2024		2024	2025	2026	2027		2028		>2028		Total
D	M	T			\$	168,565	\$ 168,565	\$ 168,565	\$ 168,565	\$	168,565			\$	842,825
	ΤΟΤΑΙ		\$	2,670,859	\$	168,565	\$ 168,565	\$ 168,565	\$ 168,565	\$	168,565	\$	-	\$	3,513,684

	4183	1131	Volu	isia Primary Ir	า-Hou	se				Managed By:	FDO	Т			Nor	n-SIS
	Proje	ct Type:	Rout	ine Maintena	nce					Length:	N/A			County	: Vol	usia
-										LRTP Ref:	Pgs 2	2-3 to 2-5, 6-5	, 6-1	6 (Table 6-11)	
F	und	Phase		<2024		2024	2025	2026		2027		2028		>2028		Total
D		MNT			\$	3,009,686	\$ 3,009,686	\$ 3,009,686	\$	3,009,686			\$	-	\$	12,038,744
	TO	TAL	\$	75,875,004	\$	3,009,686	\$ 3,009,686	\$ 3,009,686	\$	3,009,686	\$	2,889,686	\$	-	\$	90,803,434

425	4551	Pipe	Desilt/Video	o/ Rep	air Vario	us Locat	ions				ľ	Managed	By: FDC)T				Non-	SIS
Proje	ect Type:	Rout	tine Maintena	ance								Leng	th: N/A	L Contraction of the second seco		Co	ounty:	Volu	sia
-												LRTP F	Ref: Pgs	2-3 to 2-5	, 6-5, 6-	16 (Table	6-11))	
Fund	Phase		<2024		2024		2025		2026			2027		2028		>2028	;		Total
то	TAL	\$	2,506,017	\$	-	\$		-	\$	-	\$	-	\$		- \$		-	\$	2,506,017

on-SIS	Non-SIS					т	: FDO	ed By	Manag			552 Sidewalk/Concrete Re Pairs;Performance Various Locations t Type: Routine Maintenance														
olusia	: Volusia	ty:	County				: N/A	ength	L								nce	Maintena	Rout	ect Type:	Proj					
	.)	.1)	6 (Table 6-12	5, 6-16	2-5, 6-5	2-3 to 2-	: Pgs 2	TP Ref	LRT																	
Total	То		>2028		28	2028		,	2027		;	2026		2025		2024		2024		Phase	Fund					
\$ 350,000	\$				-		\$	-		\$	-		\$	300,000	\$	50,000	\$			MNT	D					
\$ 2,820,140	\$2,		-	\$	-		\$	-		\$	-		\$	300,000	\$	50,000	\$	2,470,140	\$	DTAL	т					
			-	\$			\$ \$			\$ \$				•	- T		\$ \$	2,470,140	\$		D T(

	4254	553	Inlet	Grate Repl. S	5R A1	A,Riverside	to SR	40				I	Managed	By: I	FDOT					Non-	SIS
1	Projec	ct Type:	Rout	ine Maintena	nce								Len	gth: I	N/A			Со	unty:	Volus	sia
-													LRTP	Ref:	Pgs 2-3	3 to 2-5, 6-5	5, 6-1	6 (Table	6-11)		
Fu	und	Phase		<2024		2024		2025		2026			2027		1	2028		>2028			Total
	тот	AL	\$	76,222	\$	-	\$		-	\$	-	\$		-	\$	-	\$		-	\$	76,222

4	4279861	Drain	nage Mainten	ance	And Repair			Managed By:	FDC)T			Non	-SIS
Р	roject Type:	Routi	ine Maintena	nce				Length:	N/A	L Contraction of the second		County:	Volu	ısia
-								LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-16	5 (Table 6-11)		
Fu	nd Phase		<2024		2024	2025	2026	2027		2028		>2028		Total
D	MNT			\$	500,000	\$ -	\$ -	\$ -	\$	-			\$	500,000
D	MNT			\$	528,000	\$ 550,000	\$ 550,000	\$ 550,000	\$	550,000			\$	2,728,000
	TOTAL	\$	36,261,998	\$	1,028,000	\$ 550,000	\$ 550,000	\$ 550,000	\$	550,000	\$	-	\$	39,489,998

		VUIU	isia Performa	nce A	esthetics						Managed By:	FDC	DT		Nor	n-SIS
Proje	ct Type:	Rout	tine Maintena	nce							Length:	N/A	١	County	/ : Vol	usia
- LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)																
Fund	Phase		<2024		2024		2025		2026		2027		2028	>2028		Total
D	MNT			\$	528,000	\$	550,000	\$	550,000	\$	550,000	\$	550,000		\$	2,728,000
TO	TAL	\$	36,261,998	\$	1,028,000	\$	550,000	\$	550,000	\$	550,000	\$	550,000	\$ -	\$	39,489,998

429	0781	Asse	et Maintenano	ce - Fla	agler Cou	unty					N	/lanaged	By: FD	ОТ				Non	SIS
Proje	ct Type:	Rout	tine Maintena	nce								Len	gth: N/	4		Co	ounty	: Flagl	er
-												LRTP	Ref: Pgs	s 2-3 to 2-5, (5-5, 6	-16 (Table	6-11)		
Fund	Phase		<2024		2024		2025		2026			2027		2028		>2028			Total
TO	TAL	\$	7,822,437	\$		- \$		-	\$	-	\$		- \$	-	\$	5	-	\$	7,822,437

433	6141 (CR 205 from SR 100	to CR 13				Managed By	y: Flagler County			Non-	SIS
Proje	ct Type:	Resurfacing					Lengt	1: 1.921 miles		County:	: Flagl	er
-							LRTP Re	f: Pgs 2-3 to 2-5, 6	5-5 <i>,</i> 6-16 (T	able 6-11))	
Fund	Phase	<2024	2024	2025	20	26	2027	2028	>2	2028		Total
TO	TAL	\$ 1,838,243 \$	- -	\$-	\$	- \$	-	\$-	\$	-	\$	1,838,243

4336142 CR 205 from SR 100 to Private Dirt Road

Project Type: Widen/Resurface Exist Lanes

Managed By: Responsible Agency Not Available Non-SIS

County: Flagler

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Length: 1.856 miles

Fund	Phase	<2024	4	2024	2025	2026	2027	2028	>20	28	Total
GRSC	CST			\$ -	\$ 72,929	\$ -	\$ -	\$ -			\$ 72,929
SCED	CST			\$ -	\$ 487,805	\$ -	\$ -	\$ -			\$ 487,805
SCOP	CST			\$ -	\$ 460,487	\$ -	\$ -	\$ -			\$ 460,487
SCRA	CST			\$ -	\$ 287,681	\$ -	\$ -	\$ -			\$ 287,681
SCWR	CST			\$ -	\$ 593,293	\$ -	\$ -	\$ -			\$ 593,293
то	TAL	\$	-	\$ -	\$ 1,902,195	\$ -	\$ -	\$ -	\$	-	\$ 1,902,195

435	3001	CR 304	Resurfacin	g fro	m CR 305 to 9	SR 5 (US1)		Managed By:	Flag	ler County			Non	-SIS
Proje	ect Type:	Resurf	acing						Length:	10.3	394 miles		County	: Flag	ler
-									LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-1	6 (Table 6-11)	
Fund	Phase	<	2024		2024		2025	2026	2027		2028		>2028		Total
GRSC	CST			\$	-	\$	-	\$ 1,298,613	\$ -	\$	-			\$	1,298,613
LF	CST	1		\$	-	\$	-	\$ 1,429,009	\$ -	\$	-			\$	1,429,009
SCED	CST	1		\$	-	\$	-	\$ 487,805	\$ -	\$	-	1		\$	487,805
SCOP	CST			\$	-	\$	-	\$ 478,049	\$ -	\$	-			\$	478,049
SCWR	CST			\$	-	\$	-	\$ 569,024	\$ -	\$	-			\$	569,024
тс	DTAL	\$	250,000	\$	-	\$	-	\$ 4,262,500	\$ -	\$	-	\$	-	\$	4,512,500

437	72081	Otis	Stone Hunter	r Rd 1	to E of The Flo	rida	East Coast Ra	ailroad	l Crossing	Ν	lanaged By	: Flagle	r County			Non	-SIS
Proj	ect Type:	Road	d Reconstruct	ion -	2 Lane						Length	: 3.549	miles		Count	y: Flag	er
-											LRTP Ref	: Pgs 2-	3 to 2-5, 6-	5, 6-16	(Table 6-1	1)	
Fund	Phase		<2024		2024		2025		2026		2027		2028		>2028		Total
GRSC	CST			\$	240,389	\$	-	\$	-	\$	-	\$	-			\$	240,389
SCED	CST			\$	499,420	\$	-	\$	-	\$	-	\$	-			\$	499,420
SCOP	CST			\$	524,662	\$	-	\$	-	\$	-	\$	-			\$	524,662
SCRA	CST	1		\$	1,470,602	\$	-	\$	-	\$	-	\$	-			\$	1,470,602
SCWR	CST	1		\$	814,927	\$	-	\$	-	\$	-	\$	-			\$	814,927
	DTAL	ć	581,550	Ś	3,550,000	\$	_	Ś		ć	_	Ś	_	\$		Ś	4,131,550

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	PE		\$ 250,000	\$ -	\$ -	\$ -	\$ -		\$ 250,000
тс	DTAL	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000

43	391241	SR A	1A from Ospi	rey Di	rive to North	Of N	lariners Drive			Managed By:	FDO	Т			Non	SIS
Pro	ject Type:	Resu	rfacing							Length:	3.79	8 miles		County	Flag	er
-						LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-16 (Ta	able 6-11))					
Fund	d Phase		<2024		2024		2025	2026		2027		2028	>2	028		Total
DDR	CST			\$	3,905,662	\$	-	\$ -	\$	-	\$	-			\$	3,905,662
DIH	CST	1		\$	10,280	\$	-	\$ -	\$	-	\$	-			\$	10,280
DS	CST	1		\$	1,852,872	\$	-	\$ -	\$	_	\$	-			\$	1,852,872
Т	TOTAL \$ 1,480,997 \$ 5,768,814 \$							\$ -	\$	-	\$	-	\$	-	\$	7,249,811

442	28741	SR A	1A from Nort	h of	SR 40 (Granada	a Blvd) to Sand	dra Drive	М	lanaged By:	FDOT			Nor	n-SIS
Proje	ect Type:	Resu	irfacing						Length:	3.577 miles		Count	y: Vol	usia
									LRTP Ref:	Pgs 2-3 to 2-5, 6	-5, 6-16	(Table 6-1	1)	
Fund	Phase		<2024		2024	2025	2026		2027	2028		>2028		Total
DDR	CST			\$	9,018,772	\$-	\$-	\$	-	\$-			\$	9,018,772
DIH	CST			\$	10,280	\$-	\$-	\$	-	\$-			\$	10,280
то	DTAL	\$	2,230,414	\$	9,029,052	\$-	\$-	\$	-	\$-	\$	-	\$	11,259,466
442	28841	SR A	1A from Nort	h of	International S	peedway Blvd	l to Milsap Rd	Μ	lanaged By:	FDOT			Nor	1-SIS
Droid	ect Tyne:	Resu	rfacing						Length:	3.666 miles		Count	v: Vol	usia
PIUE														
Proje	ceriype.		C								F 6 16	Table 6 1	1)	
Proje	eet type.		-						LRTP Ref:	Pgs 2-3 to 2-5, 6	-5, 6-16	(Table 6-1	1)	
					2024	2025	2026						1)	Total
Fund	Phase		<2024	Ś	2024 10 241 367	<mark>2025</mark> ج _	2026		LRTP Ref: 2027	2028		(Table 6-1: > 2028		Total
Fund DDR	Phase CST	_		\$	10,241,367	\$-	\$-	\$		2028 \$ -			\$	10,241,367
Fund DDR DIH	Phase	Ś	<2024	\$	10,241,367 10,558	\$ - \$ -	\$- \$-	\$ \$		2028 \$ - \$ -	_			10,241,367 10,558
Fund DDR DIH	Phase CST CST				10,241,367	\$ - \$ -	\$-	\$		2028 \$ -			\$ \$	10,241,367 10,558
Fund DDR DIH TO	Phase CST CST	\$	<2024 3,153,446	\$ \$	10,241,367 10,558	\$ - \$ - \$ -	\$- \$-	\$ \$ \$		2028 \$ - \$ - \$ -	_		\$ \$ \$	10,241,367
Fund DDR DIH TO 442	Phase CST CST DTAL 29071	\$ SR 4	<2024 3,153,446 15 from East	\$ \$	10,241,367 10,558 10,251,925	\$ - \$ - \$ -	\$- \$-	\$ \$ \$	2027 - - lanaged By:	2028 - \$ - \$ - \$ - FDOT	_	>2028 _	\$ \$ \$ Nor	10,241,367 10,558 13,405,371 n-SIS
Fund DDR DIH TO 442	Phase CST CST DTAL	\$ SR 4	<2024 3,153,446 15 from East	\$ \$	10,241,367 10,558 10,251,925	\$ - \$ - \$ -	\$- \$-	\$ \$ \$	2027 - - lanaged By: Length:	2028 - \$- \$ \$ FDOT 10.146 miles	\$	>2028 - Count	\$ \$ \$ Nor y: Volu	10,241,367 10,558 13,405,371 n-SIS
Fund DDR DIH TO 442	Phase CST CST DTAL 29071	\$ SR 4	<2024 3,153,446 15 from East	\$ \$	10,241,367 10,558 10,251,925	\$ - \$ - \$ -	\$- \$-	\$ \$ \$	2027 - - lanaged By: Length:	2028 - \$ - \$ - \$ - FDOT	\$	>2028 - Count	\$ \$ \$ Nor y: Volu	10,241,367 10,558 13,405,371 n-SIS
Fund DDR DIH TO 442	Phase CST CST DTAL 29071	\$ SR 4	<2024 3,153,446 15 from East	\$ \$	10,241,367 10,558 10,251,925	\$ - \$ - \$ -	\$- \$-	\$ \$ \$ M	2027 - - lanaged By: Length:	2028 - \$- \$ \$ FDOT 10.146 miles	\$ -5, 6-16	>2028 - Count	\$ \$ \$ Nor y: Volu	10,241,367 10,558 13,405,371 n-SIS
Fund DDR DIH TO 442 Proje	Phase CST CST DTAL 29071 ect Type:	\$ SR 4	<2024 3,153,446 15 from East urfacing	\$ \$	10,241,367 10,558 10,251,925	\$ - \$ - \$ - to SR 44	\$ - \$ - \$ - \$ -	\$ \$ \$ M	2027 - - lanaged By: Length: LRTP Ref:	2028 \$ \$ \$ FDOT 10.146 miles Pgs 2-3 to 2-5, 6	\$ -5, 6-16	> 2028 - Count (Table 6-1:	\$ \$ \$ Nor y: Volu	10,241,367 10,558 13,405,371 n-SIS usia

d Phase <2024
CST \$ - \$ - \$ 391,485 \$ - \$ 391,487
TOTAL \$ 6,926,335 \$ - \$ - \$ 4,127,468 \$ - \$ - \$ 11,053,80
TOTAL \$ 6,926,335 \$ - \$ - \$ 4,127,468 \$ - \$ 11 449961 Rima Ridge Resurfacing Various Roadways Managed By: Flagler County Non-SIS Non-SIS

Fund	Phase	<	2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST			\$ -	\$ -	\$ -	\$ 1,733,659	\$ -		\$ 1,733,659
LF	CST			\$ -	\$ -	\$ -	\$ 136,067	\$ -		\$ 136,067
SCED	CST			\$ -	\$ -	\$ -	\$ 487,805	\$ -		\$ 487,805
SCOP	CST			\$ -	\$ -	\$ -	\$ 479,024	\$ -		\$ 479,024
SCRA	CST			\$ -	\$ -	\$ -	\$ 1,515,152	\$ -		\$ 1,515,152
SCWR	CST			\$ -	\$ -	\$ -	\$ 568,293	\$ -		\$ 568,293
то	TAL	\$	246,961	\$ -	\$ -	\$ -	\$ 4,920,000	\$ -	\$-	\$ 5,166,961

SR 5/US 1 from Ridgewood Ave to North Of Palm Coast Parkway

Pro <u></u>	ject Type:	Resu	urfacing				Length LRTP Ref	5 miles 2-3 to 2-5, 6-1	5, 6-16	Count 6 (Table 6-1	 gler
Fund	Phase		<2024	 2024	2025	2026	2027	2028		>2028	Total
ACNR	CST			\$ 4,955,241	\$ -	\$ -	\$ -	\$ -			\$ 4,955,241
ACSA	CST	1		\$ 1,339,750	\$ _	\$ -	\$ -	\$ -			\$ 1,339,750
DDR	CST	1		\$ 8,983,120	\$ _	\$ -	\$ -	\$ -			\$ 8,983,120
DIH	CST	1		\$ 10,280	\$ -	\$ -	\$ -	\$ -			\$ 10,280
DS	CST	1		\$ 2,238,563	\$ _	\$ -	\$ -	\$ -			\$ 2,238,563
SA	CST	1		\$ 719,600	\$ -	\$ -	\$ -	\$ -	_		\$ 719,600
Т	OTAL	\$	2,206,352	\$ 18,246,554	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 20,452,906

Managed By: FDOT

Proj	ject Type:	Resu	urfacing				Length:	6.60	09 miles		County	: Flag	şler
-							LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-10	6 (Table 6-11)	
Fund	Phase		<2024	2024	2025	2026	2027		2028		>2028		Total
DDR	CST			\$ -	\$ 13,630,470	\$ -	\$ -	\$	-			\$	13,630,470
DIH	CST			\$ -	\$ 10,580	\$ -	\$ -	\$	-			\$	10,580
DS	CST			\$ -	\$ 1,710,961	\$ -	\$ -	\$	-			\$	1,710,961
т	OTAL	\$	1,355,110	\$ -	\$ 15,352,011	\$ -	\$ -	\$	-	\$	-	\$	16,707,121

4452161

SIS

445	2191	SR 100	from N Pal	lmet	to St to East of	f Old Kings	Rd South		Managed By	: FDOT			SIS	
Proje	ect Type:	Resurfa	acing						Length	: 4.57 miles		Cour	ty: Flag	gler
									LRTP Ref	: Pgs 2-3 to 2	2-5, 6-5, 6	6-16 (Table 6-	11)	
Fund	Phase	<	2024		2024	202	5	2026	2027	2028	;	>2028		Total
ACNR	CST			\$	12,591,922	\$	- \$	- \$	_	\$	-		\$	12,591,92
DDR	CST			\$	907,224	\$	- \$	- \$	_	\$	-			
ЯΗ	CST			\$	10,280	\$	- \$	- \$	-	\$	-		\$	10,28
SA	CST			\$	5,528,957	\$	- \$	- \$	-	\$	-		\$	5,528,95
то	TAL	\$	2,311,973	\$	19,038,383	\$	- \$	- \$	-	\$	- \$	\$ -	\$	21,350,35
445: Proje	ect Type:	Resurfa	acing						•	: 2.852 miles : Pgs 2-3 to 2		Cour 6-16 (Table 6-	ty: Vol 11)	usia
	ect Type: Phase		acing 2024		2024	202	5	2026	•		2-5, 6-5, 6		•	usia Total
Proje			U	\$	2024 10,788,676		. <mark>5 :</mark> - \$	2026 - \$	LRTP Ref	: Pgs 2-3 to 2	2-5, 6-5, 6	6-16 (Table 6-	•	Total
Proje Fund DDR	Phase		U	\$ \$	-	\$	-		2027	Pgs 2-3 to 2	2-5, 6-5, 6	6-16 (Table 6-	11)	
Proje Fund DDR DIH	Phase CST	<	U	\$	10,788,676	\$ \$	- \$	- \$	2027 -	: Pgs 2-3 to 2 2028 \$	2-5, 6-5, 6 - -	6-16 (Table 6-	11) \$	Total 10,788,67
Proje Fund DDR DIH TO	Phase CST CST TAL	< \$	2024 1,588,894	\$ \$	10,788,676 10,280 10,798,956	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$	2027 - - -	Pgs 2-3 to 2 2028 \$ \$ \$	2-5, 6-5, 6 - -	6-16 (Table 6- >2028	\$ \$ \$ \$	Total 10,788,67 10,28 12,387,85
Proje Fund DDR DIH TO 445:	Phase CST CST TAL 3011	< \$ SR 15/	2024 1,588,894 600 (US 17,	\$ \$	10,788,676 10,280 10,798,956	\$ \$ \$	- \$ - \$	- \$ - \$ - \$	LRTP Ref	Pgs 2-3 to 2 2028 \$ \$ \$ \$	2-5, 6-5, 6 - - \$	6-16 (Table 6- > 2028 \$ -	11) \$ \$ \$ \$ \$	Total 10,788,67 10,28 12,387,85
Proje Fund DDR DIH TO 445:	Phase CST CST TAL	< \$ SR 15/	2024 1,588,894 600 (US 17,	\$ \$	10,788,676 10,280 10,798,956	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$	LRTP Ref	Pgs 2-3 to 2 2028 \$ \$ \$	2-5, 6-5, 6 - - \$	6-16 (Table 6- > 2028 \$ -	\$ \$ \$ \$	Total 10,788,67 10,28 12,387,85
Proje Fund DDR DIH TO 445:	Phase CST CST TAL 3011	< \$ SR 15/	2024 1,588,894 600 (US 17,	\$ \$	10,788,676 10,280 10,798,956	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$	LRTP Ref	Pgs 2-3 to 2 2028 \$ \$ \$ FDOT 2.852 miles	2-5, 6-5, 6	6-16 (Table 6- > 2028 \$ -	11) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 10,788,67 10,28 12,387,85
Proje Fund DDR DIH TO 445:	Phase CST CST TAL 3011	< \$ SR 15/	2024 1,588,894 600 (US 17,	\$ \$	10,788,676 10,280 10,798,956	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$	LRTP Ref	Pgs 2-3 to 2 2028 \$ \$ \$ FDOT 2.852 miles	2-5, 6-5, 6	6-16 (Table 6- >2028 \$ - Cour	11) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 10,788,67 10,28 12,387,85
Proje Fund DDR H TO 445: Proje	Phase CST CST TAL 3011	< \$ SR 15/ Resurfa	2024 1,588,894 600 (US 17,	\$ \$	10,788,676 10,280 10,798,956	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$	LRTP Ref	Pgs 2-3 to 2 2028 \$ \$ \$ FDOT 2.852 miles	2-5, 6-5, 6	6-16 (Table 6- >2028 \$ - Cour	11) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 10,788,67 10,28 12,387,85
Proje Fund DDR DIH 445: Proje Fund	Phase CST CST TAL 3011 ect Type: Phase CST	< \$ SR 15/ Resurfa	2024 1,588,894 600 (US 17, acing	\$ \$ /92)	10,788,676 10,280 10,798,956 from N of Wis 2024 10,788,676	\$ \$ \$ consin Ave 202 \$	- \$ - \$ - \$ • to N of SR 154	- \$ - \$ A (Taylor Rd 2026 - \$	LRTP Ref: 2027 - - - Managed By: Length: LRTP Ref: 2027	 Pgs 2-3 to 2 2028 \$ \$ \$ \$ FDOT 2.852 miles Pgs 2-3 to 2 2028 \$ 	2-5, 6-5, 6	6-16 (Table 6- >2028 \$ - Cour 6-16 (Table 6-	11) \$ \$ \$ \$ \$ \$ \$ 11) \$	Total 10,788,67 10,28 12,387,85 usia usia 10,788,67
Proje Fund DDR DIH TO 445: Proje Fund DDR DIH	Phase CST CST TAL 3011 ect Type: Phase	< \$ SR 15/ Resurfa	2024 1,588,894 600 (US 17, acing	\$ \$ /92) \$	10,788,676 10,280 10,798,956 from N of Wis	\$ \$ \$ consin Ave 202 \$ \$	- \$ - \$ - \$	- \$ - \$ A (Taylor Rd	LRTP Ref: 2027 - - - Managed By: Length: LRTP Ref: 2027 - -	Pgs 2-3 to 2 2028 \$ \$ \$ FDOT 2.852 miles Pgs 2-3 to 2 2028	2-5, 6-5, 6 \$ 2-5, 6-5, 6	6-16 (Table 6- >2028 \$ - Cour 6-16 (Table 6-	11) \$ \$ \$ \$ \$ \$ \$ \$ 11)	Total 10,788,67 10,28 12,387,85 usia

4469261 Project Type:	•	e Paving from End o	of the Road to N C		ivian	aged By: Resp Length: 0.136	Ũ	,	County	Non-S : Flagle	
					L	.RTP Ref: Pgs 2		6-5, 6-16 (Ta	-	Ũ	
Fund Phase	<2024	2024	2025	2026	20	27	2028	>2	028		Total
CRA PE		\$ 50,000	\$-	\$-	\$	- \$	-			\$	50,000
TOTAL	\$-	\$ 50,000	\$-	\$-	\$	- \$	-	\$	-	\$	50,000
4469281	CR-302 from Co	conut Blvd to Forest	t Park Street		Man	aged By: Resp	onsible Age	ency Not Av	vailable	Non-S	SIS
Project Type:	Flexible Paveme	nt Reconstruct				Length: 1.375	- Smiles		County	• Elagle	r
						ECHSCH 1.0/ C	/ //////		county		
i i oject i ype.						-			$able \in 11^{\circ}$	-	
i lojett i jpel					L	.RTP Ref: Pgs 2		5-5, 6-16 (Ta	able 6-11)	-	
Fund Phase	<2024	2024	2025	2026	L 20	.RTP Ref: Pgs 2			able 6-11	-	Total
Fund Phase				2026 \$ -		.RTP Ref: Pgs 2	-3 to 2-5, 6			-	Total
Fund Phase		2024	\$ -		20	.RTP Ref: Pgs 2	-3 to 2-5, 6)	Total 292,750
Fund Phase GRSC PE	<2024 \$ -	2024 \$ 292,750	\$ - \$ -	\$ - \$ -	20 \$ \$.RTP Ref: Pgs 2	-3 to 2-5, 6 2028 - -	>2 \$	-)	Total 292,750 292,750
Fund Phase GRSC PE TOTAL 4469301	<2024 \$ -	2024 \$ 292,750 \$ 292,750	\$ - \$ -	\$ - \$ -	20 \$ \$.RTP Ref: Pgs 2	-3 to 2-5, 6 2028 - - -	>2 \$	-) \$ \$ Non-S	Total 292,750 292,750 SIS
Fund Phase GRSC PE TOTAL 4469301	<2024 \$ - Jungle Hut Road	2024 \$ 292,750 \$ 292,750	\$ - \$ -	\$ - \$ -	20 \$ \$ Man	.RTP Ref: Pgs 2 27 - \$ - \$ aged By: Resp Length: 0.716	-3 to 2-5, 6 2028 - - - - - - - - - - - - -	>2 \$ ency Not Av	2028 - vailable County) \$ \$ Non-S : Flagle	Total 292,750 292,75 0
Fund Phase GRSC PE TOTAL 4469301	<2024 \$ - Jungle Hut Road	2024 \$ 292,750 \$ 292,750	\$ - \$ -	\$ - \$ -	20 \$ \$ Man	.RTP Ref: Pgs 2	-3 to 2-5, 6 2028 - - - - - - - - - - - - -	>2 \$ ency Not Av	2028 - vailable County) \$ \$ Non-S : Flagle	Total 292,750 292,75 0
Fund Phase BRSC PE TOTAL 4469301 Project Type:	<2024 \$ - Jungle Hut Road	2024 \$ 292,750 \$ 292,750	\$ - \$ -	\$ - \$ -	20 \$ \$ Man	.RTP Ref: Pgs 2 27 - \$ - \$ aged By: Resp Length: 0.716	-3 to 2-5, 6 2028 - - - - - - - - - - - - -	>2 \$ ency Not Av 5-5, 6-16 (Ta	2028 - vailable County) \$ \$ Non-S : Flagle	Total 292,750 292,75 0
Fund Phase GRSC PE TOTAL 4469301 Project Type:	<2024 \$ - Jungle Hut Road Road Reconstruct	2024 \$ 292,750 \$ 292,750	\$ - \$ -	\$ - \$ - ccess Point	20 \$ \$ Man	.RTP Ref: Pgs 2 27 - \$ - \$ aged By: Resp Length: 0.716 .RTP Ref: Pgs 2	-3 to 2-5, 6 2028 - - onsible Age 5 miles -3 to 2-5, 6	>2 \$ ency Not Av 5-5, 6-16 (Ta	vailable County able 6-11) \$ \$ Non-S : Flagle	Total 292,75 292,75

Project Type: Road Reconstruction - 2 Lane Length: 2.045 miles County: Flagle - LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)	S
Fund Phase <2024 2024 2025 2026 2027 2028 >2028	Total
TOTAL \$ 100,000 \$ - \$ - \$ - \$ - \$ - \$	100,000

446	59311	Armar	nd Beach Di	rive Re	esurfacing	and O	ther Vario	ous Ro	badwa	ys	ĺ	Managed By:	Flagl	er County			Non	-SIS
Proj	ect Type:	Road F	Reconstruct	ion - 2	Lane							Length:	2.04	5 miles		County	: Flag	ler
-												LRTP Ref:	Pgs 2	2-3 to 2-5, 6-5	, 6-1	6 (Table 6-11))	
Fund	Phase		<2024		2024		2025			2026		2027		2028		>2028		Total
SCRA	CST			\$	-	\$		-	\$	-	\$	-	\$	560,000			\$	560,000
тс	OTAL	\$	-	\$	-	\$		-	\$	-	\$	-	\$	560,000	\$	-	\$	560,000

446	9341	East Daytona Nor	th Pa	ving - Phase 🛛	1 (Va	rious Locatior	ıs)		Managed By:	Flag	ler County		Non	-SIS
Proje	ect Type:	Flexible Pavement	Reco	onstruct.					Length:	2.18	4 miles	County:	Flag	er
-									LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-16 (Table 6-11)		
Fund	Phase	<2024		2024		2025		2026	2027		2028	>2028		Total
GRSC	CST		\$	-	\$	-	\$	-	\$ -	\$	1,787,805		\$	1,787,805
SCED	CST		\$	-	\$	-	\$	-	\$ -	\$	487,805		\$	487,805
SCOP	CST		\$	-	\$	-	\$	-	\$ -	\$	361,794		\$	361,794
SCRA	CST		\$	-	\$	-	\$	-	\$ -	\$	955,152		\$	955,152
SCWR	CST		\$	-	\$	-	\$	-	\$ -	\$	570,244		\$	570,244
то	TAL	\$ 115,000	\$	-	\$	-	\$	-	\$ -	\$	4,162,800	\$-	\$	4,277,800

446	59342	East	Daytona North	Paving - Pha	ase 1 (Va	arious Lo	cations)			Managed	By: Flag	gler County			Non	-SIS
Proj	ect Type:	Flexi	ble Pavement Re	econstruct.						Len	gth: 3.27	71 miles		Count	y: Flagl	er
-										LRTP	Ref: Pgs	2-3 to 2-5, 6	6-5, 6-1	.6 (Table 6-1	1)	
Fund	Phase		<2024	2024		2025		2026		2027		2028		>2028		Total
TC	DTAL	\$	144,955 \$,	- \$		- \$		- \$		- \$	-	\$	-	\$	144,955

446	59391	Forest F	ark Stree	t/CR 35	from CR 3	02 to 9	SR 100		Managed By:	Resp	oonsible Agen	cy No	t Available	Non	SIS
Proj	ect Type:	Flexible	Pavemen	t Recon	struct.				Length:	3.30	6 miles		County	: Flag	er
-									LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-16	5 (Table 6-11)	
Fund	Phase	<2	024		2024		2025	2026	2027		2028		>2028		Total
SCRA	PE			\$	-	\$	442,750	\$ -	\$ -	\$	-			\$	442,750
тс	DTAL	\$	-	\$	-	\$	442,750	\$ -	\$ -	\$	-	\$	-	\$	442,750

4470821	SR 11 from Volusia	County Line to SR	R 5 (US 1)		Managed B	y: FDOT		Non-SIS
Project Type	: Resurfacing				Lengt	h: 15.477 miles	County:	Flagler
-					LRTP Re	f: Pgs 2-3 to 2-5, 6-	-5, 6-16 (Table 6-11)	
Fund Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL	\$ 18,642,130	\$-	\$-	\$-	\$-	\$-	\$-	\$ 18,642,130

Proj	ect Type:	Resurfacing				Length LRTP Ref		Count 5, 6-16 (Table 6-1	y: Volu 1)	sia
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028		Total
ЛН	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$	10,00
)S	PE		\$ 900,000	\$ -	\$ -	\$ -	\$ -		\$	900,00
DR	CST		\$ -	\$ -	\$ 537,479	\$ -	\$ -		\$	537,47
ЯΗ	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$	10,90
)S	CST		\$ -	\$ -	\$ 4,388,160	\$ -	\$ -		\$	4,388,16
тс	DTAL	\$-	\$ 910,000	\$ -	\$ 4,936,539	\$ -	\$ -	\$-	\$	5,846,53

Fun	d Phase	<2	2024	2024	2025	2026	2027	2028	>	2028	Total
DDR	PE			\$ 700,000	\$ -	\$ -	\$ -	\$ -			\$ 700,000
DIH	PE			\$ 10,000	\$ -	\$ -	\$ -	\$ -			\$ 10,000
DDR	CST			\$ -	\$ -	\$ 2,501,573	\$ -	\$ -			\$ 2,501,573
DIH	CST			\$ -	\$ -	\$ 10,900	\$ -	\$ -			\$ 10,900
	TOTAL	\$	-	\$ 710,000	\$ -	\$ 2,512,473	\$ -	\$ -	\$	-	\$ 3,222,473

		SR 5 from N of Re	ed Ca	anal To S of Ri	idge	Blvd & Spruce	e Cree	k Bridge	I	Managed By:					Non	
Proje	ect Type:	Resurfacing								Length:	0.678 m	iles		Count	y: Volu	usia
										LRTP Ref:	Pgs 2-3	to 2-5, 6 [.]	5, 6-16	6 (Table 6-1	1)	
Fund	Phase	<2024		2024		2025		2026		2027	2	028		>2028		Total
ACNR	CST		\$	-	\$	1,516,492	\$	-	\$	-	\$	-			\$	1,516,492
DDR	CST		\$	-	\$	201,658	\$	-	\$	-	\$	-	_		\$	201,658
DIH	CST		\$	-	\$	10,580	\$	-	\$	-	\$	-			\$	10,580
DS	CST		\$	-	\$	180,576	\$	-	\$	-	\$	-			\$	180,576
то	TAL	\$ 780,847	\$	-	\$	1,909,306	\$	-	\$	-	\$	-	\$	-	\$	2,690,153
Proje	ect Type:	Resurfacing								•	1.481 m		F C 1/	Count	•	usia
Proje	ect Type:	Resurfacing								•			5, 6-16	Count 6 (Table 6-1	•	ısia
Proje Fund	ect Type: Phase	Resurfacing		2024		2025		2026		•	Pgs 2-3		5, 6-16		•	usia Total
Fund			\$	2024 6,788,411	\$	2025	\$	2026	\$	LRTP Ref:	Pgs 2-3	to 2-5, 6-	5, 6-16	6 (Table 6-1	•	Total
Fund DDR DIH	Phase CST CST	<2024	\$	6,788,411 10,280	\$		\$		\$	LRTP Ref:	Pgs 2-3 2 \$ \$	to 2-5, 6 [.] 028		6 (Table 6-1	1) \$ \$	Total 6,788,411 10,280
Fund DDR DIH	Phase CST		\$	6,788,411	\$	-		-	-	LRTP Ref: 2027	Pgs 2-3 2 \$	to 2-5, 6 [.] 028 -	5, 6-1(\$	6 (Table 6-1	1) \$	Total 6,788,411 10,280
Fund DDR DIH TO	Phase CST CST TAL	<2024	\$ \$	6,788,411 10,280 6,798,691	\$ \$	- -	\$	-	\$ \$	LRTP Ref: 2027	Pgs 2-3 2 5 5 5 5	to 2-5, 6 [.] 028 - -		6 (Table 6-1 > 2028	1) \$ \$	Total 6,788,411 10,280 8,239,500
Fund DDR DIH TO 448	Phase CST CST TAL 7951	<2024 \$ 1,440,815	\$ \$	6,788,411 10,280 6,798,691	\$ \$	- -	\$	-	\$ \$	LRTP Ref: 2027 - - - Managed By:	Pgs 2-3 2 5 5 5 5	to 2-5, 6 [.] 028 - - -		6 (Table 6-1 > 2028	1) \$ \$ \$ Non	Total 6,788,411 10,280 8,239,506 -SIS
Fund DDR DIH TO 448	Phase CST CST TAL 7951	<2024 \$ 1,440,815 SR A1A Resurfacir	\$ \$	6,788,411 10,280 6,798,691	\$ \$	- -	\$	-	\$ \$	LRTP Ref: 2027 - - - Managed By: Length:	Pgs 2-3 2 5 5 5 FDOT 1.82 mi	to 2-5, 6- 028 - - - -	\$	6 (Table 6-1 >2028 -	1) \$ \$ \$ Non y: Flag	Total 6,788,411 10,280 8,239,506 -SIS
Fund DDR DIH TO 448	Phase CST CST TAL 7951	<2024 \$ 1,440,815 SR A1A Resurfacir	\$ \$	6,788,411 10,280 6,798,691	\$ \$	- -	\$	-	\$ \$	LRTP Ref: 2027 - - - Managed By: Length:	Pgs 2-3 \$ \$ \$ FDOT 1.82 mi Pgs 2-3	to 2-5, 6- 028 - - - -	\$	6 (Table 6-1 >2028 Count	1) \$ \$ \$ Non y: Flag	Total 6,788,411 10,280 8,239,506 -SIS
Fund DDR DIH 448 Proje Fund DDR	Phase CST CST TAL 7951 ect Type: Phase CST	<2024 \$ 1,440,815 SR A1A Resurfacin Resurfacing	\$ \$ ng fro	6,788,411 10,280 6,798,691 om S 8th St to	\$ \$ N 18	- - Bth St 2,899,263	\$ \$	-	\$ \$	LRTP Ref: 2027 - - Managed By: Length: LRTP Ref:	Pgs 2-3 \$ \$ \$ FDOT 1.82 mi Pgs 2-3	to 2-5, 6 028 - - - - - - - - - - - - -	\$	6 (Table 6-1 >2028 - Count 6 (Table 6-1	1) \$ \$ \$ Non y: Flag	Total 6,788,411 10,280 8,239,506
Fund DDR DIH 448 Proje Fund DDR DIH	Phase CST CST TAL 7951 ect Type: Phase	<2024 \$ 1,440,815 SR A1A Resurfacin Resurfacing	\$ \$ ng fro	6,788,411 10,280 6,798,691 om S 8th St to 2024	\$ \$ N 18	- - 3th St 2025	\$ \$ \$	- - - 2026	\$ \$	LRTP Ref: 2027 - - Managed By: Length: LRTP Ref: 2027	Pgs 2-3 \$ \$ FDOT 1.82 mi Pgs 2-3 2	to 2-5, 6 028 - - - - - - - - - - - - -	\$	6 (Table 6-1 >2028 - Count 6 (Table 6-1	1) \$ \$ \$ Non y: Flag 1)	Total 6,788,411 10,280 8,239,500 -SIS ler Total

448	7981	SR-4	30 from Clyde	e Mo	rris Blvd to E	of Be	ach Street			Ma	naged By	: FDO	Т			Nor	I-SIS
Proje	ect Type:	Resu	irfacing								Length	: 2.37	miles		Count	y: Volu	usia
											LRTP Ref	: Pgs 2	2-3 to 2-5, 6-5	5, 6-16	(Table 6-1	1)	
Fund	Phase		<2024		2024		2025		2026	2	2027		2028		>2028		Total
ACNR	CST			\$	-	\$	824,516	\$	-	\$	-	\$	-			\$	824,51
DDR	CST			\$	-	\$	7,829,641	\$	-	\$	-	\$	-			\$	7,829,64
ЛН	CST			\$	-	\$	10,580	\$	-	\$	-	\$	-			\$	10,58
)S	CST			\$	-	\$	927,144	\$	-	\$	-	\$	-			\$	927,14
то	TAL	\$	3,269,963	\$	-	\$	9,591,881	\$	-	\$	-	\$	-	\$	-	\$	12,861,84
	1561 ect Type:	-	er Complex U d Capital Outla		erruptible Pc	ower S	Supply Replace	emen	it	Ma	inaged By Length LRTP Ref	: N/A	T 2-3 to 2-5, 6-5	5, 6-16	Count (Table 6-1:	y: Volu	i-SIS usia
Fund	Phase		<2024		2024		2025		2026	2	2027		2028		>2028		Total
)	MNT			ć	_	\$	10,000	ć	-	ć	-	\$	_			\$	10,00

4506441 SR 5A (Nova Rd) from Flomich Avenue to US 1

Project Type: Resurfacing

Managed By: FDOT

Non-SIS

Length: 3.91 miles County: Volusia

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
DDR	PE		\$ 750,000	\$ -	\$ -	\$ -	\$ -		\$ 750,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
DS	PE		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
ACNR	CST		\$ -	\$ -	\$ 11,161,391	\$ -	\$ -		\$ 11,161,391
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
SA	CST		\$ -	\$ -	\$ 1,350,267	\$ -	\$ -		\$ 1,350,267
тс	OTAL	\$-	\$ 2,760,000	\$ -	\$ 12,522,558	\$ -	\$ -	\$ -	\$ 15,282,558

4506661 SR A1A from SR 5 / S Ridgewood Ave to Davis St

Managed By: FDOT

Length: 6.515 miles

Non-SIS County: Volusia

Project Type: Resurfacing

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 1,900,000	\$ -	\$ -	\$ -	\$ -		\$ 1,900,000
DDR	PE		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -		\$ 1,500,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
ACNR	CST		\$ -	\$ -	\$ 22,555,986	\$ -	\$ -		\$ 22,555,986
DDR	CST		\$ -	\$ -	\$ 1,328,224	\$ -	\$ -		\$ 1,328,224
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
SA	CST	1	\$ -	\$ -	\$ 1,389,395	\$ -	\$ -		\$ 1,389,395
Т	OTAL	\$ -	\$ 3,410,000	\$ -	\$ 25,284,505	\$ -	\$ -	\$-	\$ 28,694,505

4507821 SR-5/US 1 from SR 400 to SR 600

Project Type: Resurfacing

Managed By: FDOT

Non-SIS

Length: 1.976 miles

County: Volusia

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>	>2028	Total
ACSA	PE		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -			\$ 2,000,000
DDR	PE		\$ 500,000	\$ -	\$ -	\$ -	\$ -	1		\$ 500,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -	1		\$ 10,000
ACNR	CST		\$ -	\$ -	\$ 837,973	\$ -	\$ -	1		\$ 837,973
DDR	CST		\$ -	\$ -	\$ 814,053	\$ -	\$ -	1		\$ 814,053
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -	1		\$ 10,900
SA	CST		\$ -	\$ -	\$ 5,854,974	\$ -	\$ -			\$ 5,854,974
тс	TAL	\$-	\$ 2,510,000	\$ -	\$ 7,517,900	\$ -	\$ -	\$	-	\$ 10,027,900

4509461	SR A1A from Sandra Drive to The Flagler County Line
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Project Type: Resurfacing

Managed By: FDOT Length: 6.436 miles

County: Volusia

Non-SIS

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Fun	d Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		\$ 2,149,922	\$ -	\$ -	\$ -	\$ -		\$ 2,149,922
DDR	PE		\$ 1,400,000	\$ -	\$ -	\$ -	\$ -		\$ 1,400,000
DIH	PE		\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
SA	PE		\$ 150,078	\$ -	\$ -	\$ -	\$ -		\$ 150,078
DDR	CST		\$ -	\$ -	\$ 1,672,249	\$ -	\$ -		\$ 1,672,249
DIH	CST		\$ -	\$ -	\$ 10,900	\$ -	\$ -		\$ 10,900
DS	CST		\$ -	\$ -	\$ 6,540,000	\$ -	\$ -		\$ 6,540,000
SA	CST		\$ -	\$ -	\$ 7,304,571	\$ -	\$ -		\$ 7,304,571
	TOTAL	\$-	\$ 3,710,000	\$ -	\$ 15,527,720	\$ -	\$ -	\$-	\$ 19,237,720

4509731 SR 15/600 (US 17/92) from St John's River Bridge to N of Saxon Blvd

Project Type: Resurfacing

Managed By: FDOT

SIS County: Volusia

Length: 5.238 miles County: Vo

LRTP Ref: Pgs 2-3 to 2-5, 6-5, 6-16 (Table 6-11)

Fun	d Phase	<2024		2024	2025	2026	2027	2028	>2028		Total
DDR	PE		\$	600,000	\$ -	\$ -	\$ -	\$ -		\$	600,000
DIH	PE		\$	10,000	\$ -	\$ -	\$ -	\$ -		\$	10,000
SA	PE		\$	1,100,000	\$ -	\$ -	\$ -	\$ -		\$	1,100,000
DDR	CST		\$	-	\$ -	\$ 4,901,149	\$ -	\$ -		\$	4,901,149
DIH	CST		\$	-	\$ -	\$ 10,900	\$ -	\$ -		\$	10,900
DS	CST		\$	-	\$ -	\$ 5,000,000	\$ -	\$ -		\$	5,000,000
SA	CST		\$	-	\$ -	\$ 3,693,806	\$ -	\$ -		\$	3,693,806
	TOTAL	\$	- \$	1,710,000	\$ -	\$ 13,605,855	\$ -	\$ -	\$	- \$	15,315,855

45	509911	SR 15/600 (US 1	7/92) 1	from N of Sax	on B	lvd to N of Wi	scor	isin Ave	Managed By:	FDC	ЭТ		SIS	
Pro	ject Type:	Resurfacing							Length:	3.2	74 miles	County	: Vol	usia
-									LRTP Ref:	Pgs	2-3 to 2-5, 6-5	, 6-16 (Table 6-11)	
Fund	d Phase	<2024		2024		2025		2026	 2027		2028	>2028		Total
DDR	PE		\$	1,125,000	\$	-	\$	-	\$ -	\$	-		\$	1,125,000
DIH	PE		\$	10,000	\$	-	\$	-	\$ -	\$	-		\$	10,000
SA	PE		\$	1,125,000	\$	-	\$	-	\$ -	\$	-		\$	1,125,000
DDR	CST		\$	-	\$	-	\$	6,244,932	\$ -	\$	-		\$	6,244,932
DIH	CST		\$	-	\$	-	\$	10,900	\$ -	\$	-		\$	10,900
SA	CST		\$	-	\$	-	\$	5,708,111	\$ -	\$	-		\$	5,708,111
Т	OTAL	\$-	\$	2,260,000	\$	-	\$	11,963,943	\$ -	\$	-	\$-	\$	14,223,943

4513111	SR 40 from US 17	to SR 11			Managed B	y: FDOT		SIS
Project Type	: Resurfacing				Lengt	n: 6.726 miles	County	y: Volusia
					LRTP Re	f: Pgs 2-3 to 2-5,	6-5, 6-16 (Table 6-12	1)
Fund Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DR CST		\$-	\$ 6,242,754	\$-	\$-	\$-		\$ 6,242,754
OIH CST		\$ -	\$ 601,177	\$-	\$-	\$ -		\$ 601,177
TOTAL	\$ 150,000	\$-	\$ 6,843,931	\$-	\$-	\$-	\$-	\$ 6,993,931
Project Type	: Fixed Capital Outla	ау			-	n: N/A f: Pgs 2-3 to 2-5,	Count 6-5, 6-16 (Table 6-11	y: Volusia 1)
			2025	2026	LRTP Re	f: Pgs 2-3 to 2-5,	6-5, 6-16 (Table 6-1:	1)
Fund Phase		2024	2025	2026	LRTP Re 2027	f: Pgs 2-3 to 2-5,	6-5, 6-16 (Table 6-1: >2028	1) Total
			2025 \$ 35,000 \$ 35,000	\$ -	LRTP Re	f: Pgs 2-3 to 2-5,	6-5, 6-16 (Table 6-1: >2028	1)
Fund Phase MNT TOTAL 4516101	<2024 \$-	2024 \$ \$ nation Coating Fe	\$ 35,000	\$ -	LRTP Re 2027 \$ - \$ - Managed B Lengt	f: Pgs 2-3 to 2-5, 2028 \$ - \$ - y: FDOT n: N/A	6-5, 6-16 (Table 6-1: >2028 \$ -	1) Total \$ 35,000 \$ 35,000 Non-SIS y: Volusia
Fund Phase MNT TOTAL 4516101 Project Type	<2024 \$ Apply Anti-Carbon Fixed Capital Outla	2024 \$ \$ nation Coating Fe	\$ 35,000 \$ 35,000	\$ -	LRTP Re 2027 \$ - \$ - Managed B Lengt	f: Pgs 2-3 to 2-5, 2028 \$ - \$ - y: FDOT n: N/A	6-5, 6-16 (Table 6-1:	1) Total \$ 35,000 \$ 35,000 Non-SIS y: Volusia
Fund Phase MNT TOTAL 4516101 Project Type	<2024 \$ Apply Anti-Carbon Fixed Capital Outla	2024 \$ \$ nation Coating Fe ay	\$ 35,000 \$ 35,000 or Parking Garage 2025 0 \$ -	\$ - \$ -	LRTP Re 2027 \$ - \$ - Managed B Lengt LRTP Re	f: Pgs 2-3 to 2-5, 2028 \$ - \$ - y: FDOT h: N/A f: Pgs 2-3 to 2-5,	6-5, 6-16 (Table 6-1:	1) Total \$ 35,000 \$ 35,000 Non-SIS y: Volusia 1)

4	516141	Tile	e 1st Floor L	obby - T	hrough To	Employ	ee Entrance		Managed	By:	FDO	Г			Non-	SIS
Pr	oject Typ	e: Fix	ed Capital O	utlay					Leng	th:	N/A			Count	y: Volus	ia
-									LRTP F	Ref:	Pgs 2	-3 to 2-5, 6-	5, 6-1	6 (Table 6-1	1)	
Fun	d Phas	se	<2024		2024		2025	2026	2027			2028		>2028		Total
D	MNT			\$	-	\$	70,000	\$ -	\$ -		\$	-			\$	70,000
	TOTAL	\$	-	\$	-	\$	70,000	\$ -	\$ -		\$	-	\$	-	\$	70,000

45	516211	Public	Announce	ment	System				1	Managed By:	FDO	Т			Non	SIS
Pro	oject Type:	Fixed	Capital Outl	ay						Length:	N/A			County:	Volu	sia
-										LRTP Ref:	Pgs 2	2-3 to 2-5, 6-5	, 6-16	6 (Table 6-11)		
Fund	d Phase		<2024		2024	2025		2026		2027		2028		>2028		Total
D	MNT			\$	-	\$	-	\$ -	\$	-	\$	8,000			\$	8,000
1	TOTAL	\$	-	\$	-	\$	-	\$ -	\$	-	\$	8,000	\$	-	\$	8,000

	451662	21	Redo I	Duct Work E	Betwe	een AC 1 & 4			l	Managed By:	FDO	Т			Non-	SIS
F	Project	Туре:	Fixed (Capital Outla	ау					Length:	N/A			County	: Volu	sia
-										LRTP Ref:	Pgs	2-3 to 2-5, 6-5	6, 6-16	6 (Table 6-11))	
Fu	und P	hase	•	<2024		2024	2025	2026		2027		2028		>2028		Total
D	Μ	INT			\$	24,000	\$ -	\$ -	\$	-	\$	-			\$	24,000
	ΤΟΤΑ	L	\$	-	\$	24,000	\$ -	\$ -	\$	-	\$	-	\$	-	\$	24,000

SECTION VI

Transit & Transportation Disadvantaged Projects

4302				ci cu.	se Headways I	Rout	es 3 & 4				Managed By:	Volu	usia County			N	lon	-SIS
Projec	ct Type:	Tran	sit Service De	mon	stration						Length:	N/A			Cou	u nty: V	/olu	ısia
											LRTP Ref:	Pgs	2-3 to 2-5, 6-1	LO an	d Append	dix D		
Fund	Phase		<2024		2024		2025		2026		2027		2028		>2028			Total
	OPS			\$	831,338	\$	856,277	\$	874,159	\$	-	\$	-			0	\$	2,561,774
OPTO (010								074 450	\$		\$	_	\$			\$	10,468,259
TOT.	TAL 5331		7,906,485 usia-Section 5 ital For Fixed F		831,338 Capital For Fixe		856,277 oute	Ş	874,159	Ş	Managed By: Length:	Volu		Ŷ	Соц		lon	-SIS
TOT 4315	TAL 5331	Volu	usia-Section 5	307 (Capital For Fixe			Ş	874,159	Ş	Managed By: Length:	Volu N/A				N u nty: V	lon	-SIS
TOT 4315 Projec	TAL 5331 ct Type:	Volu	usia-Section 5	307 (Capital For Fixe			Ş		Ş	Managed By: Length: LRTP Ref:	Volu N/A	2-3 to 2-5, 6-1			N u nty: V	lon	-SIS
TOT 4315 Projec Fund	TAL 5331	Volu	usia-Section 5	307 (Capital For Fix		oute		2026 9,274,192		Managed By: Length:	Volu N/A Pgs			d Append	N unty: V dix D	lon	-SIS Isia Total
TOT 4315 Projec Fund TA (FAL 5331 ct Type: Phase	Volu	usia-Section 5	307 (Route	Capital For Fixe	ed R	oute 2025	\$	2026	\$	Managed By: Length: LRTP Ref: 2027	Volu N/A Pgs \$	2-3 to 2-5, 6-1 2028		d Append	N unty: V dix D	lon /olu	-SIS Isia

4331662	Sun	rail Feeder Bu	ıs Servic	e Votran	Phase	&				ĺ	Managed	By: Vo	lusia County	У			SIS	
Project Typ	be: Ope	erating For Fixe	ed Route	9							Len	gth: N/	Ą		C	ounty	: Volu	sia
-											LRTP I	Ref: Pg	s 2-3 to 2-5,	, 6-10	and Appe	ndix D		
Fund Pha	se	<2024	2	2024		2025		2026			2027		2028		>2028	3		Total
TOTAL	\$	3,007,713	\$	-	\$		-	\$	-	\$	-	- \$	-	. \$	5	-	\$	3,007,713

	46041	Votran Co of	Volusia	Express Route	s Serv	ing Sunrail In	Deb	bary		Managed By:	Volu	isia County			Nor	-SIS
Pro	ject Type:	Operating/Ac	lmin. As	ssistance						Length:	N/A			County	: Volu	ısia
										LRTP Ref:	Pgs	2-3 to 2-5, 6-1	0 and	l Appendix D)	
Fund	l Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
DDR	OPS		\$	130,140	\$	-	\$	-	\$	-	\$	-				
OPTO	OPS		\$	-	\$	-	\$	-	\$	-	\$	-			\$	-
Т	OTAL	\$ 2,429,	280 \$	130,140	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,559,42
43	52491	Volusia Votra	an XU S	et Aside						Managed By:	Volu	isia County			Nor	-SIS
Pro	iect Type:	Capital For Fi	xed Roi	ite						Length:		,		County	: Voli	isia
	,,p									-		2 2 +o 2 F C 1	0			
-										LKTP Ket:	Pgs.	2-3 to 2-5, 6-1	u and	i Appendix L)	
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
FTAT	САР		\$			-	\$	-	\$	-	\$	-			\$	1,591,34
_F	CAP		\$			-	\$	-	\$	-	\$	-			\$	397,83
50	CAP		\$		_	-	\$	-	\$	-	\$	-			\$	1,591,34
TAT	CAP		\$		\$	1,584,687	\$	1,576,186	\$	1,480,826	\$	1,964,451			\$	6,606,15
-	CAP		\$	-	\$	396,172	\$	394,047	\$	370,207	\$	491,113			\$	1,651,53
LF	CAP															
	CAP		\$		\$			1,576,186	\$	1,480,826	\$	1,964,451			\$	6,606,15
LF SU T		\$ 16,385,				1,584,687 3,565,546				1,480,826 3,331,859	\$	1,964,451 4,420,015	\$	-		6,606,150 34,829,92
SU T	САР		559 \$		\$	3,565,546			\$		\$ \$	4,420,015	\$	-	\$	34,829,92
SU T 43	CAP OTAL 53941		559 \$ blic Tra	3,580,531 nsportation Fta	\$	3,565,546			\$	3,331,859	\$ \$ Flag	4,420,015 ler County	\$	- County	\$ \$ Nor	34,829,92
SU T 43	CAP OTAL 53941	Flagler Co Pu	559 \$ blic Tra	3,580,531 nsportation Fta	\$	3,565,546			\$	3,331,859 Managed By: Length:	\$ \$ Flag N/A	4,420,015 ler County		-	\$ \$ Nor	34,829,92 -SIS
SU T 43	CAP OTAL 53941	Flagler Co Pu	559 \$ blic Tra	3,580,531 nsportation Fta	\$	3,565,546			\$	3,331,859 Managed By: Length:	\$ \$ Flag N/A	4,420,015 ler County		-	\$ \$ Nor	34,829,92
5U T 43	CAP OTAL 353941 iject Type:	Flagler Co Pu	559 \$ blic Tra	3,580,531 nsportation Fta	\$	3,565,546			\$	3,331,859 Managed By: Length:	\$ \$ Flag N/A	4,420,015 ler County		-	\$ \$ Nor	34,829,92 -SIS
5U Ti 43 Pro	CAP OTAL 353941 iject Type:	Flagler Co Pu Operating/Ac	559 \$ blic Tra	3,580,531 Insportation Fta ssistance 2024	\$ Section	3,565,546	\$	3,546,419	\$	3,331,859 Managed By: Length: LRTP Ref:	\$ \$ N/A Pgs	4,420,015 ler County 2-3 to 2-5, 6-1		l Appendix D	\$ \$ Nor	34,829,92 -SIS ler Total
SU T(43 Pro,	CAP OTAL 53941 iject Type:	Flagler Co Pu Operating/Ac	559 \$	3,580,531 nsportation Fta ssistance 2024 73,483	\$ Sections (Section)	3,565,546 on 5311 2025	\$ \$	3,546,419 2026	\$ \$	3,331,859 Managed By: Length: LRTP Ref: 2027	\$ \$ N/A Pgs	4,420,015 ler County 2-3 to 2-5, 6-1 2028		l Appendix D	\$ \$ Nor : Flag	34,829,92 -SIS ler

\$

\$

4,831,691 \$

\$

\$

-

-

5,075,807 \$

442	4521	Flagler-Block	k Grar	t Op	erating Assist	ance	Demand Res	pon	se Service		Managed By:	Flag	ler County			Non	-SIS
Proje	ect Type:	Operating Fo	or Fixe	d Roi	ute						Length:	N/A			County	: Flag	ler
											LRTP Ref:	Pgs	2-3 to 2-5, 6-1	0 an	d Appendix D		
Fund	Phase	<2024			2024		2025		2026		2027		2028		>2028		Total
OPTO	OPS			\$	-	\$	306,110	\$	315,293	\$	324,752	\$	-			\$	946,155
_F	OPS			\$	-	\$	306,110	\$	315,293	\$	324,752	\$	-			\$	946,15
OPTO	OPS			\$	-	\$	-	\$	-	\$	-	\$	334,495			\$	334,49
_F	OPS			\$	-	\$	-	\$	-	\$	-	\$	334,495			\$	334,49
тс	TAL	\$ 554	,506	\$	-	\$	612,220	\$	630,586	\$	649,504	\$	668,990	\$	-	\$	3,115,80
				-	erating Assis	tanc	е				Managed By:					Non	
Proje	ect Type:	Operating Fo	or Fixe	d Roi	ute						Length:	N/A	•		County	: Volu	ısia
											LRTP Ref:	Pgs	2-3 to 2-5, 6-1	.0 an	d Appendix D		
Fund	Phase	<2024			2024		2025		2026		2027		2028		>2028		Total
DDR	OPS			\$	314,889	\$	312,661	\$	309,349	\$	326,602	\$	-			\$	1,263,50
	OPS OPS			\$ \$	314,889 2,380,459	\$ \$	312,661 2,443,682	\$ \$	309,349 2,516,992	\$ \$	326,602 2,592,502	\$ \$	-			\$ \$	
DDR DPTO LF				\$ \$ \$													1,263,501 9,933,635 9,933,635

\$

\$

-

-

5,343,333 \$

\$

\$

-

-

5,511,606 \$

2,670,277

2,670,277

5,773,822 \$

\$

\$

-

-

5,200,025 \$

DPTO

LF

OPS

OPS

\$

TOTAL

\$

\$

\$

-

2,670,277

2,670,277

31,736,284

	4621	Volusia-Votran S			rans	portation				Managed By:						I-SIS
Proje	ect Type:	Operating/Admin	n. Assi	stance						Length:	N/A			County	: Vol	usia
										LRTP Ref:	Pgs	2-3 to 2-5, 6-1	.0 an	d Appendix [)	
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
U	OPS		\$	349,760	\$	360,252	\$	371,060	\$	382,239	\$	-			\$	1,463,31
F	OPS		\$	349,760	\$	360,252	\$	371,060	\$	382,239	\$	-			\$	1,463,31
	TAL	\$ -	\$	699,520	\$	720,504		742,120	Ş	764,478		-	\$	-	\$	
448	1721	Volusia County V		Section 5339					Ş	Managed By:	Volu	isia County	Ş	-	Nor	i-SIS
448	1721			Section 5339					Ş	Managed By: Length:	Volu N/A	isia County		Count y d Appendix [Nor r: Vol	i-SIS
448 Proje	1721	Volusia County V		Section 5339					Ş	Managed By: Length:	Volu N/A	isia County			Nor r: Vol	
448 Proje Fund	1721 ect Type:	Volusia County V Capital For Fixed		Section 5339		ge Urban Capit	tal F	ixed Route	\$	Managed By: Length: LRTP Ref:	Volu N/A	isia County 2-3 to 2-5, 6-1		d Appendix [Nor r: Vol	n-SIS usia Total
448	1721 ect Type: Phase	Volusia County V Capital For Fixed		2024	Lar	ge Urban Capit 2025	tal Fi	ixed Route 2026		Managed By: Length: LRTP Ref: 2027	Volu N/A Pgs	usia County 2-3 to 2-5, 6-1 2028		d Appendix [Nor /: Voli	n-SIS usia

SECTION VII

Bicycle, Pedestrian & Enhancement Projects

404	6181	River To S	ea TPO Bic	ycle/Pedestr	ian SU/T	ALU Reserve	е		Managed By:	FDO	Т			Non	SIS
Proje	ct Type:	Bike Path,	/Trail						Length:	N/A			County	: Volu	sia
									LRTP Ref:	Pgs 2	2-3 to 2-5, 6-1	8, 6-3	4 to 6-35, A	ppend	ix E
Fund	Phase	<20	24	2024		2025		2026	2027		2028		>2028		Total
CARL	CST		\$	-	\$	-	\$	419,696	\$ 419,696	\$	419,696			\$	1,259,08
CARU	CST		\$	-	\$	-	\$	253,718	\$ 804,202	\$	804,202			\$	1,862,12
5U	CST		\$	-	\$	-	\$	2,018,357	\$ 1,000,886	\$	1,964,451			\$	4,983,69
ALU	CST		\$	-	\$	-	\$	1,364	\$ 352,242	\$	969,914			\$	1,323,52
τO	TAL	\$	- \$		Ś	_	ć	2,693,135	2,577,026		4,158,263			\$	9,428,42

Fund	Phase	<2024	2024	2025	2026	2027	2028	>	2028	Total
CARU	PE		\$ -	\$ 114,030	\$ -	\$ -	\$ -			\$ 114,030
SU	PE		\$ 304,270	\$ 156,120	\$ -	\$ -	\$ -			\$ 460,390
CARU	CST		\$ -	\$ 646,165	\$ -	\$ -	\$ -			\$ 646,165
SU	CST		\$ 926,479	\$ 884,686	\$ -	\$ -	\$ -			\$ 1,811,165
тс	DTAL	\$ 6,067,387	\$ 1,230,749	\$ 1,801,001	\$ -	\$ -	\$ -	\$	-	\$ 9,099,137

Adopted - June 28, 2023

435	5381	W French Ave fro	m Werle	ey Trail to	Valentine Park		Ν	Managed By:	Orange City		Non	-SIS
Proje	ect Type:	Bike Path/Trail						Length:	0.506 miles	Coι	inty: Volu	usia
2-foot	wide sha	ared-use path alon	g the sou	uth side of	West French Ave			LRTP Ref:	Pgs 2-3 to 2-5,	6-18, 6-34 to 6-3	5, Append	dix E
Fund	Phase	<2024	2	2024	2025	2026		2027	2028	>2028		Total
ARL	CST		\$	-	\$ 411,466	\$-	\$	-	\$-		\$	411,466
ARU	CST]	\$	-	\$ 28,238	\$-	\$	-	\$-		\$	28,238
F	CST]	\$	-	\$ 102,417	\$-	\$	-	\$-		\$	102,417
ALU	CST		\$	-	\$ 405,781	\$-	\$	-	\$-		\$	405,783
то	TAL	\$ 502,590	\$	-	\$ 947,902	\$-	\$	-	\$-	\$	- \$	1,450,492
Proje 2-foot		Bike Path/Trail			a il From Flagler/Vc m Flagler/Volusia C	·		Managed By: Length: LRTP Ref:	N/A	Cou 6-18, 6-34 to 6-3	Non Inty: Flag 5, Append	ler
Proje 2-foot 00	ect Type:	Bike Path/Trail	Old Kings		•	·		Length:	N/A		inty: Flag	ler
Proje 2-foot 00 Fund	ect Type: wide mu	Bike Path/Trail ulti-use trail along (Old Kings	s Road fron	m Flagler/Volusia C	ounty line to SR	\$	Length: LRTP Ref:	N/A Pgs 2-3 to 2-5,	6-18, 6-34 to 6-3	inty: Flag	ler dix E Total
Proje 2-foot .00 Fund ALN	ect Type: wide mu Phase	Bike Path/Trail ulti-use trail along (Old Kings 2	s Road fron	m Flagler/Volusia C 2025	ounty line to SR 2026 \$-		Length: LRTP Ref: 2027	N/A Pgs 2-3 to 2-5, 2028	6-18, 6-34 to 6-3	inty: Flag 5, Append	ler dix E Total 25,88
Proje 2-foot 00 Fund ALN ALT	ect Type: wide mu Phase PE	Bike Path/Trail ulti-use trail along (Old Kings 2 \$	s Road fron	m Flagler/Volusia C 2025 \$ 25,885	ounty line to SR 2026 \$-	\$	Length: LRTP Ref: 2027	N/A Pgs 2-3 to 2-5, 2028 \$ -	6-18, 6-34 to 6-3	unty: Flag 5, Append \$	ler dix E Total 25,88 254,11
Proje 2-foot 00 Fund ALN ALT ALT	ect Type: wide mu Phase PE PE	Bike Path/Trail ulti-use trail along (Old Kings 2 \$ \$	s Road fron 2024 - -	m Flagler/Volusia C 2025 \$ 25,885 \$ 254,115	ounty line to SR 2026 \$ - \$ - \$ -	\$	Length: LRTP Ref: 2027 -	N/A Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ -	6-18, 6-34 to 6-3	inty: Flag 5, Append \$ \$	ler dix E
Proje 2-foot 00 Fund ALN ALT ALT TO	ect Type: wide mu Phase PE PE CST TAL	Bike Path/Trail ulti-use trail along (<2024 \$ -	Old Kings 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2024 - - - -	m Flagler/Volusia C 2025 \$ 25,885 \$ 254,115 \$ -	ounty line to SR 2026 \$ - \$ - \$ -	\$ \$ \$ \$	Length: LRTP Ref: 2027 - 2,527,650 2,527,650	N/A Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ - \$ -	6-18, 6-34 to 6-3 >2028	inty: Flag 5, Append \$ \$ \$ - \$	ler dix E <u>Total</u> 25,889 254,119 2,527,650 2,807,650
Proje 2-foot 00 Fund ALN ALT ALT TO 439	PE PE CST TAL	Bike Path/Trail ulti-use trail along of <2024 \$ - US 17/92 To Detr	Old Kings 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2024 - - - -	m Flagler/Volusia C 2025 \$ 25,885 \$ 254,115 \$ -	ounty line to SR 2026 \$ - \$ - \$ -	\$ \$ \$ \$	Length: LRTP Ref: 2027 - 2,527,650 2,527,650 Managed By:	N/A Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	6-18, 6-34 to 6-3	Inty: Flag 5, Append 5, S 5 - \$ Non	ler dix E <u>Total</u> 25,88 254,11 2,527,650 2,807,65 0
Proje 2-foot 00 Fund ALN ALT ALT TO 439	PE PE CST TAL	Bike Path/Trail ulti-use trail along (<2024 \$ -	Old Kings 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2024 - - - -	m Flagler/Volusia C 2025 \$ 25,885 \$ 254,115 \$ -	ounty line to SR 2026 \$ - \$ - \$ -	\$ \$ \$ \$	Length: LRTP Ref: 2027 - 2,527,650 2,527,650	N/A Pgs 2-3 to 2-5, 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	6-18, 6-34 to 6-3	inty: Flag 5, Append \$ \$ \$ - \$	ler dix E Total 25,885 254,115 2,527,650 2,807,650 -SIS
Proje 2-foot 00 Fund ALN ALT ALT TO 439	PE PE CST TAL	Bike Path/Trail ulti-use trail along of <2024 \$ - US 17/92 To Detr	Old Kings 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2024 - - - -	m Flagler/Volusia C 2025 \$ 25,885 \$ 254,115 \$ -	ounty line to SR 2026 \$ - \$ - \$ -	\$ \$ \$ \$	Length: LRTP Ref: 2027 - 2,527,650 2,527,650 Xanaged By: Length:	N/A Pgs 2-3 to 2-5, \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	6-18, 6-34 to 6-3	Inty: Flag 5, Append 5, Append 5 5 5 5 5 5 7 8 Non 10 10 10 10 10 10 10 10 10 10 10 10 10	ler dix E Total 25,889 254,119 2,527,650 2,807,650 -SIS usia
Proje 2-foot 00 Fund ALN ALT ALT TO 439	PE PE CST TAL	Bike Path/Trail ulti-use trail along of <2024 \$ - US 17/92 To Detr	Old Kings	2024 - - - -	m Flagler/Volusia C 2025 \$ 25,885 \$ 254,115 \$ -	ounty line to SR 2026 \$ - \$ - \$ -	\$ \$ \$ \$	Length: LRTP Ref: 2027 - 2,527,650 2,527,650 Xanaged By: Length:	N/A Pgs 2-3 to 2-5, \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	6-18, 6-34 to 6-3	Inty: Flag 5, Append 5, Append 5 5 5 5 5 5 7 8 Non 10 10 10 10 10 10 10 10 10 10 10 10 10	ler dix E <u>Total</u> 25,88 254,11 2,527,65 2,807,65 -SIS

Project Type: Bike Path/Trail	Length	: N/A	County	r. Volusia
				· volusia
-	LRTP Ref	: Pgs 2-3 to 2-5, 6-	-18, 6-34 to 6-35, A	ppendix E
Fund Phase <2024 2024 2025 2026	2027	2028	>2028	Total
TOTAL \$ 2,212,614 \$ - \$ - \$ -	\$-	\$-	\$ -	\$ 2,212,614

	4390395 Donald Smith Blvd & Debary Plantation Rd to Trail Near Detroit Terrace													Managed By: Volusia County						Non-SIS			
	Project Type: Bike Path/Trail												Length: N/A					County: Volusia					
-															LRTP	Ref:	Pgs 2	-3 to 2-5,	6-18,	6-34 to	6-35, A	Append	ix E
F	und	Phase		<2024		2024			2025			2026			2027			2028		>202	28		Total
	TOT	TAL	\$	401,490	\$		-	\$		-	\$		-	\$		-	\$	-	\$		-	\$	401,490

439	0396	Spr to S	or Trail Pha	se 3C W Hi	ghbank	s Rd to De	l	Managed By:	Volus	a County		Non-SIS					
Proje	Project Type: Bike Path/Trail											Length: N/A					sia
	vide side Plantatio		ne City of De	eBary on th	e north	side of W	est High	nbank	ks Road to		LRTP Ref:	Pgs 2-	3 to 2-5, 6-1	8, 6-34	to 6-35, A	ppend	ix E
Fund	Phase	<2	024	2024		202	5		2026		2027		2028	2	>2028		Total
TLWR	CST			\$	- 9	\$ 2,42	1,243	\$	-	\$	-	\$	-			\$	2,411,243
то	TAL	\$	-	\$	- !	\$ 2,41	1,243	\$	-	\$	-	\$	-	\$	-	\$	2,411,243

4398	4398621 US 1 from Kennedy Parkway to Dale Ave										Managed By: FDOT						-SIS	
Proje	ct Type:	Bike P	ath/Trail									Length	: N/A			County	/: Volu	isia
12-foot	wide mu	lti-use	trail along U	IS 1 fr	rom Kennedy	Parkw	vay to Dale A	ve			LF	TP Ref	: Pgs 2	2-3 to 2-5, 6-1	18, 6-	34 to 6-35, A	ppend	lix E
Fund	Phase		<2024		2024		2025		2026		202	7		2028		>2028		Total
TO	TAL	\$	401,490	\$	-	\$	-	\$	-	9	\$	-	\$	-	\$	-	\$	401,490

439	98622	Titusville to Edge	water Tra	ail From US	S 1 to Da	le Ave				Managed By:	Edgew	ater			N	on-SIS
Proj	ect Type:	Bike Path/Trail								Length:	N/A			Cou	n ty: ∨	olusia
12-foot Avenue		ulti-use trail from T	ïtusville t	to Edgewat	er betwe	en Rober	rts Ro	ad and Dale		LRTP Ref:	Pgs 2-3	3 to 2-5, 6-1	L8, 6-3	4 to 6-3!	5, Арре	endix E
Fund	Phase	<2024	2	024	20)25		2026		2027		2028		>2028		Total
DDR	PE		\$	-	\$	50,000	\$	-	\$	-	\$	-			C T	50,000
TLWR	CST		\$	-	\$	-	\$	5,889,944	\$	-	\$	-			C T	5,889,944
тс	OTAL	\$ 2,349,000	\$	-	\$	50,000	\$	5,889,944	\$	-	\$	-	\$		- \$	8,288,944
439	98641	St Johns River To	Sea Loop	p Myrtle Av	ve From :	10th St To	o SR 4	44/Lytle Ave		Managed By:	FDOT				N	on-SIS
Proj	ect Type:	Bike Path/Trail								Length:	N/A			Cou	nty: V	olusia
-	t wide mu	ulti-use trail in the	City of Ne	ew Smyrna	Beach al	long Myrt	le Av	enue from		LRTP Ref:	Pgs 2-:	3 to 2-5, 6-1	L8, 6-3	4 to 6-3	5, Appe	endix E
12-foot		ulti-use trail in the R 44/Lytle Avenue	City of Ne	ew Smyrna	Beach al	long Myrt	le Av	enue from		LRTP Ref:	Pgs 2-a	3 to 2-5, 6-1	L8, 6-3	4 to 6-3	5, Арре	endix E
12-foot	treet to SI		·	ew Smyrna		long Myrt)25	le Av	enue from 2026		LRTP Ref:	C	3 to 2-5, 6-1 2028	18, 6-3	4 to 6-3 >2028	5, Арре	endix E Total
12-foot 10th St Fund DIH	treet to SI Phase CST	R 44/Lytle Avenue	2 (·	20	ς .	\$		\$		\$		18, 6-3		<u> </u>	Total
12-foot 10th St Fund	treet to Sf Phase	R 44/Lytle Avenue	2 \$	024 10,280	20)25		2026	\$ \$	2027	\$\$		18, 6-3			Total
12-foot 10th St Fund DIH TLWR	treet to SI Phase CST	R 44/Lytle Avenue	20 \$ \$ 2	024 10,280 2,630,954	20 \$)25	\$	2026		2027	\$		18, 6-3 \$		<u> </u>	Total 5 10,280 5 2,630,954
12-fool 10th St Fund DIH TLWR TC	Phase CST CST	R 44/Lytle Avenue <2024	2 \$ \$ 2 \$ 2	10,280 2,630,954 2,641,234	20 \$ \$ \$)25 - - -	\$ \$ \$	2026 - - -	\$ \$	2027 - -	\$ \$ \$	2028 - - -	-		-	Total 5 10,280 5 2,630,954
12-fool 10th St Fund DIH TLWR TC 440	Phase CST CST OTAL	R 44/Lytle Avenue <2024 \$ 2,031,651	2 \$ \$ 2 \$ 2	10,280 2,630,954 2,641,234	20 \$ \$ \$)25 - - -	\$ \$ \$	2026 - - -	\$ \$	2027 - - -	\$ \$ \$ Daytor	2028 - - -	-	>2028	-	Total 10,280 2,630,954 4,672,885 on-SIS
12-foot 10th St DIH TLWR TC 440 Proj	Phase CST CST OTAL 09061 ect Type:	R 44/Lytle Avenue <2024 \$ 2,031,651 Navy Canal Trail for the second s	20 \$ \$ 2 \$ 2 from Mus	024 10,280 2,630,954 2,641,234 seum Blvd	20 \$ \$ \$ West to	025 - - Clyde Mc	\$ \$ \$	2026 - - - Blvd.	\$ \$	2027 - - Managed By: Length:	\$ \$ \$ Daytor	2028 - - - na Beach	\$	>2028 Cou	- <u></u>	Total 10,280 2,630,954 4,672,885 on-SIS olusia
12-foot 10th St DIH TLWR TC 440 Proj	Phase CST CST OTAL 09061 ect Type:	R 44/Lytle Avenue <2024 \$ 2,031,651 Navy Canal Trail	20 \$ \$ 2 \$ 2 from Mus	024 10,280 2,630,954 2,641,234 seum Blvd	20 \$ \$ \$ West to	025 - - Clyde Mc	\$ \$ \$	2026 - - - Blvd.	\$ \$	2027 - - Managed By: Length:	\$ \$ \$ Daytor	2028 - - -	\$	>2028 Cou	- <u></u>	Total 10,280 2,630,954 4,672,885 on-SIS olusia
12-foot 10th St DIH TLWR TC 440 Proj 12-foot	Phase CST CST DTAL 09061 fect Type: t wide tra	R 44/Lytle Avenue <2024 \$ 2,031,651 Navy Canal Trail for the second s	20 \$ 2 \$ 2 from Mus	024 10,280 2,630,954 2,641,234 seum Blvd	20 \$ \$ West to	025 - - Clyde Mc	\$ \$ \$	2026 - - - Blvd.	\$ \$	2027 - - Managed By: Length:	\$ \$ Daytor N/A Pgs 2-3	2028 - - - na Beach	\$	>2028 Cou	- <u></u>	Total 10,280 2,630,954 4,672,885 on-SIS olusia
12-foot 10th St DIH TLWR TC 440 Proj 12-foot Blvd.	Phase CST CST OTAL 09061 fect Type: t wide tra	R 44/Lytle Avenue 2024 \$ 2,031,651 Navy Canal Trail Bike Path/Trail iil in Daytona Beach	20 \$ 2 \$ 2 from Mus	10,280 2,630,954 2,641,234 seum Blvd	20 \$ \$ West to	225 - - Clyde Mo seum Blvo	\$ \$ \$	2026 - - Blvd. Clyde Morris	\$ \$	2027 - - Managed By: Length: LRTP Ref:	\$ \$ Daytor N/A Pgs 2-3	2028 - - na Beach 3 to 2-5, 6-1	\$	> 2028 Cou 4 to 6-3:	- <u></u>	Total 5 10,280 5 2,630,954 6 4,672,885 on-SIS 0 olusia 1 endix E 1 Total 1
12-foot 10th St DIH TLWR TC 440 Proju 12-foot Blvd.	Phase CST CST OTAL 09061 dect Type: t wide tra Phase	R 44/Lytle Avenue 2024 \$ 2,031,651 Navy Canal Trail Bike Path/Trail iil in Daytona Beach	20 \$ 2 \$ 2 from Mus h along N	10,280 2,630,954 2,641,234 seum Blvd Javy Canal f	20 \$ \$ West to from Mu:	225 - - Clyde Mo seum Blvo	\$ \$ \$ d. to (2026 - - Blvd. Clyde Morris	\$ \$	2027 - - Managed By: Length: LRTP Ref: 2027	\$ \$ Daytor N/A Pgs 2-3	2028 - - na Beach 3 to 2-5, 6-1 2028	\$	> 2028 Cou 4 to 6-3:	- \$ N Inty: V 5, Appe	Total 10,280 2,630,954 4,672,885 on-SIS olusia endix E Total 5 99,624

65 Adopted - June 28, 2023

4409501	Thompson Creek	Trail from Divisior	n Avenue to Wilmet	tte Avenue	Mana	aged By:	Volusia Cour	nty			Non-	SIS
Project Type:	Bike Path/Trail					Length:	N/A			County	v: Volus	sia
12-foot wide trai	il in Ormond Beach	n Beach from Divisi	ion Ave to Wilmette	e Ave	LR	RTP Ref:	Pgs 2-3 to 2-	5, 6-18,	6-34 to	o 6-35, A	ppendi	хE
Fund Phase	<2024	2024	2025	2026	202	27	2028		>2	028		Total
LF PE		\$-	\$-	\$-	\$	68,630	\$	-			\$	68,630
TALU PE		\$ -	\$ -	\$-	\$6	517,672	\$	-			\$	617,672
TOTAL	\$-	\$-	\$ -	\$-	\$ 6	586,302	\$	- \$	\$	-	\$	686,302
4433941	Campbell Middle	School & Turio T	Small Elementary S	chool SPTS	Mana	and Bur	Daytona Bea	rch			Non-	212
	•	School & Turie 1.	Sinan Liementary S			• •	•					
Drojoct Typo						and the second sec					•• \/al	
Project Type.	Sidewalk					Length:	0.595 miles			County	· volus	sia
	Sidewalk chool Improvemen	its				•	0.595 miles Pgs 2-3 to 2-	5, 6-18,	6-34 to			
		ıts				•		5, 6-18,	6-34 to			
Safe Routes to So	chool Improvemen		2025	2026	LR	RTP Ref:	Pgs 2-3 to 2-	5, 6-18,		o 6-35, A		хE
Safe Routes to So Fund Phase		2024	2025	2026	LR 202	RTP Ref:	Pgs 2-3 to 2- 2028	5, 6-18,			ppendi	x E Total
Safe Routes to So Fund Phase	chool Improvemen	2024 \$ 952,143	\$-	2026 \$ - \$ -	LR	RTP Ref:	Pgs 2-3 to 2-	-5, 6-18, - - \$	>2	o 6-35, A		x E Total 952,143
Safe Routes to So Fund Phase SR2T CST TOTAL	<2024 \$ 297,443	2024 \$ 952,143 \$ 952,143	\$-	\$ -	LR 202 \$ \$	27 - -	Pgs 2-3 to 2- 2028 \$ \$	-	>2	o 6-35, A	ppendi \$ \$	x E Total 952,143 1,249,58 6
Safe Routes to So Fund Phase SR2T CST TOTAL	chool Improvemen <2024	2024 \$ 952,143 \$ 952,143	\$-	\$ -	LR 202 \$ \$	RTP Ref:	Pgs 2-3 to 2- 2028 \$ \$	-	>2	o 6-35, A	ppendi \$	x E Total 952,143 1,249,58 6
Safe Routes to So Fund Phase SR2T CST TOTAL	chool Improvement <2024 \$ 297,443 Port Orange Sides	2024 \$ 952,143 \$ 952,143	\$-	\$ -	LR 202 \$ \$ \$ Mana	27 - -	Pgs 2-3 to 2- 2028 \$ \$ FDOT	-	>2	o 6-35, A	ppendi \$ \$ Non-	x E Total 952,143 1,249,586 SIS
Safe Routes to So Fund Phase SR2T CST TOTAL 4440331 Project Type:	chool Improvement <2024 \$ 297,443 Port Orange Sidewalk	2024 \$ 952,143 \$ 952,143 walk Gaps	\$ - \$ -	\$ - \$ -	LR 202 \$ \$ Mana	RTP Ref: 27 - aged By: Length:	Pgs 2-3 to 2- 2028 \$ \$ FDOT N/A	- \$	>2	0 6-35, A 028 - County	ppendi \$ \$ Non- v: Volus	x E Total 952,143 1,249,586 SIS SIS
Safe Routes to So Fund Phase SR2T CST TOTAL 4440331 Project Type:	chool Improvement <2024 \$ 297,443 Port Orange Sidewalk	2024 \$ 952,143 \$ 952,143 walk Gaps	\$-	\$ - \$ -	LR 202 \$ \$ Mana	RTP Ref: 27 - aged By: Length:	Pgs 2-3 to 2- 2028 \$ \$ FDOT	- \$	>2	0 6-35, A 028 - County	ppendi \$ \$ Non- v: Volus	x E Total 952,143 1,249,586 SIS SIS
Safe Routes to So Fund Phase SR2T CST TOTAL 4440331 Project Type:	chool Improvement <2024 \$ 297,443 Port Orange Sidewalk	2024 \$ 952,143 \$ 952,143 walk Gaps	\$ - \$ -	\$ - \$ -	LR 202 \$ \$ Mana	RTP Ref: 27 - aged By: Length: RTP Ref:	Pgs 2-3 to 2- 2028 \$ \$ FDOT N/A	- \$	> 2 \$ 6-34 to	0 6-35, A 028 - County	ppendi \$ \$ Non- v: Volus	x E Total 952,143 1,249,586 SIS SIS
Fund Phase Fund Phase FR2T CST TOTAL 4440331 Project Type: Sidewalk constru Fund Phase	<2024 <p>Contemport Contemport Sidewalk Contemport Contemport</p>	2024 \$ 952,143 \$ 952,143 walk Gaps cations in the City	\$ - \$ -	\$ - \$ - lose gaps	LR 202 \$ \$ Mana	RTP Ref: 27 - aged By: Length: RTP Ref:	Pgs 2-3 to 2- 2028 \$ \$ FDOT N/A Pgs 2-3 to 2-	- \$	> 2 \$ 6-34 to	0 6-35, A 028 - County 0 6-35, A	ppendi \$ \$ Non- v: Volus	x E Total 952,143 1,249,586 SIS sia x E Total
Safe Routes to So Fund Phase SR2T CST TOTAL 4440331 Project Type: Sidewalk constru Fund Phase Fund Phase	<2024 <p>Contemport Contemport Sidewalk Contemport Contemport</p>	2024 \$ 952,143 \$ 952,143 walk Gaps cations in the City 2024	\$ - \$ - of Port Orange to cl	\$ - \$ - lose gaps 2026 \$ -	LR 202 \$ \$ Mana LR 202	RTP Ref: 27 - - aged By: Length: RTP Ref: 27	Pgs 2-3 to 2- 2028 \$ \$ FDOT N/A Pgs 2-3 to 2- 2028	- - \$	> 2 \$ 6-34 to	0 6-35, A 028 - County 0 6-35, A	ppendi \$ \$ Non- v: Volus ppendi	x E Total 952,143 1,249,586 5IS sia x E Total 47,065
Safe Routes to So Fund Phase SR2T CST TOTAL 4440331 Project Type: Sidewalk constru Fund Phase F CST	<2024 <p>Contemport Contemport Sidewalk Contemport Contemport</p>	2024 \$ 952,143 \$ 952,143 walk Gaps cations in the City 2024 \$ -	\$ - \$ - of Port Orange to c 2025 \$ 47,065	\$ - \$ - lose gaps 2026 \$ - \$ -	LR \$ \$ Mana LR 202 \$	ATP Ref: 27 - - aged By: Length: RTP Ref: 27 -	Pgs 2-3 to 2- 2028 \$ \$ FDOT N/A Pgs 2-3 to 2- 2028 \$	- - \$	> 2 \$ 6-34 to	0 6-35, A 028 - County 0 6-35, A	ppendi \$ \$ Non- r: Volus ppendi \$	x E Total 952,143 1,249,586 SIS SIS sia x E

446	2481	City of Deltona Im	bedo	led Lights Peo	lest	rian Safety Imp	orove	ement	Managed By:	Vol	usia County			Non	SIS
Proje	ct Type:	Pedestrian Safety	Impro	ovement					Length:	0.00	05 miles		County	Volu	sia
Pedestr	ian Safet	y Improvement in t	the C	ity of Deltona					LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E						
Fund	Phase	<2024		2024		2025		2026	2027		2028		>2028		Total
LF	CST		\$	252,648	\$	-	\$	-	\$ -	\$	-			\$	252,648
TALU	CST		\$	517,952	\$	-	\$	-	\$ -	\$	-			\$	517,952
то	TAL	\$-	\$	770,600	\$	-	\$	-	\$ -	\$	-	\$	-	\$	770,600
446	2851	Willow Run Boule	vard	from Harms \	Nay	to Clyde Morr	is Bo	oulevard	Managed By:	FDC)T			Non	SIS
Proje	ect Type:	Sidewalk			•	•			Length:				County	: Volu	sia
		ement in the City o	f Dor	t Orango					-		2-3 to 2-5, 6-1		-		
Sidewal	k inipiov	ement in the city t		torange					LNIP Nei.	rgs	2-3 10 2-3, 0-1	10, 0-3	94 to 0-55, Aj	penu	
Fund	Phase	<2024		2024		2025		2026	2027		2028		>2028		Total
LF	CST		\$	-	\$	53,824	\$	-	\$ -	\$	-			\$	53,824
SU	CST		\$	-	\$	489,137	\$	-	\$ -	\$	-			\$	489,137
то	TAL	\$ 105,028	\$	-	\$	542,961	\$	-	\$ -	\$	-	\$	-	\$	647,989
447	0191	Reed Canal Road	Sidev	valk Project fr	om	Nova Road to	US 1		Managed By:	Sou	th Davtona			Non	SIS
					•				•••		•		Country		
		Sidewalk							Length:				County		
Sidewal	k improv	ements in the City	of So	uth Daytona a	alon	g Reed Canal R	oad		LRTP Ref:	Pgs	2-3 to 2-5, 6-1	L8, 6-3	84 to 6-35, Ap	opend	ix E
Fund	Phase	<2024		2024		2025		2026	2027		2028		>2028		Total
LF	PE		\$	40,737	\$	-	\$	-	\$ -	\$	-			\$	40,737
SU	PE		\$	20,779	\$	-	\$	-	\$ -	\$	-			\$	20,779
TALU	PE		\$	350,861	\$	-	\$	-	\$ -	\$	-			\$	350,861
LF	CST		\$	-	\$	-	\$	226,176	\$ -	\$	-			\$	226,176
SU	CST		\$	-	\$	-	\$	1,858,625	\$ -	\$	-			\$	1,858,625
TALU	CST		\$	-	\$	-	\$	413,066	\$ -	\$	-			\$	413,066
то	TAL	\$-	\$	412,377	\$	-	\$	2,497,867	\$ -	\$	-	\$	-	\$	2,910,244

447	75171	St Jo	ohns River To	Sea Loop	Wayfind	ding Sig	gns Througho	out V	olusia County		Managed By:	Volusia Co	ounty			Non	-SIS
Proj	ect Type:	: Signi	ing/Pavement	t Marking	S						Length:	N/A			Coun	ty: Volu	sia
Wayfin	ding Sign	ns alor	ng the St John	s River to	Sea Looj	р					LRTP Ref:	Pgs 2-3 to	2-5, 6-	-18, 6-3	34 to 6-35,	Append	ix E
Fund	Phase		<2024	20	24		2025		2026		2027	202	28		>2028		Total
TALU	CST			\$	-	\$	488,200	\$	-	\$	-	\$	-			\$	488,200
тс	DTAL	\$	-	\$	-	\$	488,200	\$	-	\$	-	\$	-	\$	-	\$	488,200
Proi	ect Type:	: Traf	fic Control Dev	vices/Svst	em	nart St					Managed By: Length:		5		Coun	tv: Volu	sia
Pedest	rian Impr	ovem	fic Control Developments on US 92	2/SR600 a	t Lockha		et in the City	of Da			Length: LRTP Ref:	0.09 miles Pgs 2-3 to	2-5, 6-	-18, 6-3	34 to 6-35,	ty: Volu Append	ix E
Pedest	rian Impr Phase	ovem		2/SR600 a			et in the City 2025		2026		Length:	0.09 miles Pgs 2-3 to 202	2-5, 6- 28	-18, 6-3		•	ix E Total
Pedesti Fund ACSS	rian Impr Phase CST	rovem	nents on US 92 < 2024	2/SR600 a 20 \$	t Lockha	rt Stree	et in the City	of Da \$ \$	2026 771,915	\$	Length: LRTP Ref:	0.09 miles Pgs 2-3 to 202 \$	2-5, 6-		34 to 6-35,	•	ix E Total 771,915
Pedesti Fund ACSS	rian Impr Phase	ovem	ients on US 92	2/SR600 a 20 \$	t Lockha		et in the City 2025		2026	\$	Length: LRTP Ref:	0.09 miles Pgs 2-3 to 202	2-5, 6- 28	-18, 6-3	34 to 6-35,	•	ix E Total
Pedesti Fund ACSS TC	rian Impr Phase CST	rovem \$	nents on US 92 < 2024	2/SR600 a 20 \$ \$	t Lockha 24 - -	rt Stree \$ \$	et in the City 2025 - -	\$ \$	2026 771,915 771,915	\$ \$	Length: LRTP Ref:	0.09 miles Pgs 2-3 to 202 \$ \$	2-5, 6- 28		34 to 6-35,	•	ix E Total 771,915 1,480,052

Sidewalk improvement in the City of Port Orange

Fund	Dhace	<2024	2024	2025	2026	2027	2028		2028	Total
Funa	Phase	<2024	2024	2025	2020	2027	2028	~	2028	Total
LF	CST		\$ -	\$ 66,952	\$ -	\$ -	\$ -			\$ 66,952
SU	CST		\$ -	\$ 608,390	\$ -	\$ -	\$ -			\$ 608,390
тс	TAL	\$ 178,980	\$ -	\$ 675,342	\$ -	\$ -	\$ -	\$	-	\$ 854,322

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

4487861	US-1 from Airpo	rt Blvd	to Broadway	Ave					Managed By:	Ormono	d Beach			Non	SIS
Project Type:	Bike Path/Trail								Length:	4.339 m	niles		County	y: Volu	sia
sidewalk improv	vement in the City	of Orr	nond Beach						LRTP Ref:	Pgs 2-3	to 2-5, 6-	18, 6-34	4 to 6-35, A	ppend	ix E
										C		·			
Fund Phase	<2024		2024	2	025		2026		2027	2	028		>2028		Total
ACSU PE		\$	60,000	\$	-	\$	-	\$	-	\$	-			\$	60,00
SU PE		\$	374,400	\$	-	\$	-	\$	-	\$	-			\$	374,40
TOTAL	\$-	\$	434,400	\$	-	\$	-	\$	-	\$	-	\$	-	\$	434,40
4502471	Ponce Inlet Mob	ility-S	Peninsula Dri	ve Sidev	walk				Managed By:	Volusia	County			Non-	SIS
		, .											Count		
Project Type:									Length:				County		
Mobility Improv	ements along S Pe	eninsul	la Drive						LRTP Ref:	Pgs 2-3	to 2-5, 6-	18, 6-34	4 to 6-35, A	ppend	ix E
Fund Phase	<2024	<u> </u>	2024		025	ć	2026	Å	2027	_	028	_	>2028	<u> </u>	Total
F PE	_	\$	15,734	•	-	\$	-	\$	-	\$	-	-		\$	15,73
	_	\$ \$	808,010		-	\$ \$	- 550,484	\$ \$	-	\$ \$	-	-		\$ \$	808,01 550,48
		Ş		\$	-		,					-			206,79
	-	ć		C		C	206 700	ć		C				C	200.73
LF CST	-	\$ \$	-	\$ ¢	-	\$ \$	206,790		-	\$ \$	-	-		\$ \$	-
LF CST	\$ -	\$ \$ \$	- - 823,744	\$	-	\$ \$ \$	206,790 555,484 1,312,758	\$	-	\$ \$ \$		\$	-	\$ \$ \$	555,48
LF CST TALU CST TOTAL		\$ \$	- 823,744	\$ \$		\$	555,484	\$	-	\$ \$	-	\$	-	\$ \$	555,48 2,136,50
F CST TALU CST	\$ - SR 5 (US 1) Traill	\$ \$	- 823,744	\$ \$		\$	555,484	\$		\$ \$	-	\$		\$	555,48 2,136,50
LF CST TALU CST TOTAL 4502651		\$ \$	- 823,744	\$ \$		\$	555,484	\$	-	\$ \$ Flagler (-	\$	- County	\$ \$ Non-	555,48 2,136,50 SIS
F CST TALU CST TOTAL 4502651	SR 5 (US 1) Traill	\$ \$	- 823,744	\$ \$		\$	555,484	\$	- - Managed By: Length:	\$ \$ Flagler (N/A	- County		- Count 4 to 6-35, A	\$ \$ Non- y: Flag	555,48 2,136,50 SIS er
LF CST TALU CST TOTAL 4502651	SR 5 (US 1) Traill	\$ \$	- 823,744	\$ \$		\$	555,484	\$	- - Managed By: Length:	\$ \$ Flagler (N/A	- - County			\$ \$ Non- y: Flag	555,48 2,136,50 SIS er
F CST TALU CST TOTAL 4502651	SR 5 (US 1) Traill Parking Facility	\$ \$	- 823,744	\$ \$ Trail		\$	555,484	\$	- - Managed By: Length:	\$ \$ Flagler (N/A Pgs 2-3	- - County	18, 6-34		\$ \$ Non- y: Flag	555,48 2,136,50 SIS er
F CST TALU CST TOTAL 4502651 Project Type:	SR 5 (US 1) Traill Parking Facility	\$ \$ nead F	- 823,744 or Lehigh Rail	\$ \$ Trail	-	\$ \$	555,484 1,312,758	\$	- Managed By: Length: LRTP Ref:	\$ \$ Flagler (N/A Pgs 2-3	- - County to 2-5, 6-	18, 6-34	4 to 6-35, A	\$ \$ Non- y: Flag	555,48 2,136,50 SIS er ix E
F CST TALU CST TOTAL 4502651 Project Type: Fund Phase	SR 5 (US 1) Traill Parking Facility	\$ \$	- 823,744 or Lehigh Rail 2024	\$ \$ Trail	- - 025	\$ \$	555,484 1,312,758 2026	\$ \$	- - Managed By: Length: LRTP Ref: 2027	\$ \$ Flagler (N/A Pgs 2-3 2 \$	- - County to 2-5, 6- 028	18, 6-34	4 to 6-35, A	\$ \$ Non- y: Flagi	555,48 2,136,50 SIS er ix E Total 220,00
F CST ALU CST TOTAL 4502651 Project Type: Fund Phase ALN PE	SR 5 (US 1) Traill Parking Facility	\$ \$ nead F	- 823,744 or Lehigh Rail 2024	\$ \$ Trail 2 \$	- - 025 220,000	\$ \$	555,484 1,312,758 2026	\$ \$	- - Managed By: Length: LRTP Ref: 2027	\$ \$ N/A Pgs 2-3 2 \$ \$	- County to 2-5, 6- 028 -	18, 6-34	4 to 6-35, A	\$ \$ Non- y: Flagi Append	555,48 2,136,50 SIS er ix E Total

45	525501	Bulow Creek H	leadwat	ers Regional P	Park			Managed By	: Flag	ler Beach			Non	-SIS
Pro	oject Type	: Bike Path/Trail						Length	: N/A			Count	: y: Flag	ler
-								LRTP Ref	: Pgs	2-3 to 2-5, 6-:	18, 6-3	34 to 6-35, .	Append	dix E
Fund	d Phase	<2024		2024		2025	2026	2027		2028		>2028		Total
TALN	PE		\$	10,473	\$	-	\$ -	\$ -	\$	-			\$	10,473
TALT	PE		\$	1,500,000	\$	-	\$ -	\$ -	\$	-			\$	1,500,000
٦	OTAL	\$-	\$	1,510,473	\$	-	\$ -	\$ -	\$	-	\$	-	\$	1,510,473

SECTION VIII

Port, Rail & Freight Projects

44	164452	Truck Parking	Central F	lorida Corrido	or - Ea	astbound Vo	olusia	County Site	Managed By	: FDO	Т		SIS	
Pro	ject Type:	Parking Facilit	y						Length	: 1.44	6 miles	County	: Vol	usia
-									LRTP Ref	: Page	es 2-3 to 2-5			
Fund	d Phase	<2024		2024		2025		2026	2027		2028	>2028		Total
ACFP	P PE		\$	2,166,000	\$	-	\$	-	\$ -	\$	-		\$	2,166,000
ACFP	P ROW		\$	-	\$	-	\$	-	\$ -	\$	20,000,000		\$	20,000,000
Т	OTAL	\$	- \$	2,166,000	\$	-	\$	-	\$ -	\$	20,000,000	\$ -	\$	22,166,000

SECTION IX

Locally Funded Projects (Information Only) Placeholder - To Be Provided

SECTION X

Transportation Planning/Studies

439	93334	River to S	ea TPO U	rban Area FY	2022/2	2023-2023/2024	4 UPW	/P		Managed By:	River	to Sea TPO			Non	-SIS
Proje	ect Type:	Transport	ation Plai	nning						Length:	N/A			County	: Volu	sia
Des	scription:	-								LRTP Ref:	Pgs 2	-3 to 2-5				
Fund	Phase	<20	24	2024		2025		2026		2027		2028		>2028		Total
PL	PLN	\$ 1,5	51,978	\$ 1,242,5	i92 \$	-	\$	-	\$	-	\$	-	\$	-	\$	1,242,592
SU	PLN	\$ 2	76,900	\$ 200,0	000 \$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000
тс	DTAL	\$ 1,8	28,878	\$ 1,442,5	92 \$	-	\$	-	\$	-	\$	-	\$	-	\$	3,271,470
439	93335	River to S	ea TPO U	rban Area FY	2024/2	2025-2025/2026	6 UPW	/P		Managed By:	River	to Sea TPO			Non	-SIS
Proje	ect Type:	Transport	ation Pla	nning	-	-				Length:				County	• Voli	sia
		mansport		ining in the second sec						Lengtin	14/7			county		510
											D 2	24-25				
	scription:	-								LRTP Ref:	Pgs 2	-3 to 2-5				
	scription:										Pgs 2					
Des Fund	scription: Phase	<20		2024		2025		2026		LRTP Ref: 2027		-3 to 2-5 2028		>2028		Total
Des Fund PL	Phase PLN	<20 \$	-	\$	- \$	1,254,724	_	1,273,062	\$		\$		\$	>2028	\$	2,527,786
Des Fund PL SU	Phase PLN PLN	<20 \$ \$	-	\$ \$	- \$	1,254,724 200,000	\$	1,273,062 200,000	\$	2027	\$ \$		\$		\$	2,527,786 400,000
Des Fund PL SU	Phase PLN	<20 \$	-	\$		1,254,724	\$	1,273,062	\$	2027	\$					2,527,786
Fund PL SU	Phase PLN PLN 0	<20 \$ \$ \$	-	\$ \$ \$	- \$ \$	1,254,724 200,000 1,454,724	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - -	\$ \$ \$	2028 - - -	\$		\$ \$	2,527,786 400,000 2,927,786
Fund PL SU 439	Phase PLN PLN 0	<20 \$ \$ \$ River to S	- - - ea TPO U	\$ \$ \$ rban Area FY	- \$ \$	1,254,724 200,000	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - - Managed By:	\$ \$ \$ River	2028 - - -	\$	-	\$ \$ Non	2,527,786 400,000 2,927,786 -SIS
Fund PL SU 439	Phase PLN PLN 0	<20 \$ \$ \$	- - - ea TPO U	\$ \$ \$ rban Area FY	- \$ \$	1,254,724 200,000 1,454,724	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - -	\$ \$ \$ River	2028 - - -	\$		\$ \$ Non	2,527,786 400,000 2,927,786 -SIS
Fund PL SU 439 Proje	Phase PLN PLN 0	<20 \$ \$ \$ River to S Transport	- - - ea TPO U	\$ \$ \$ rban Area FY	- \$ \$	1,254,724 200,000 1,454,724	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - - Managed By:	\$ \$ \$ River N/A	2028 - - - to Sea TPO	\$	-	\$ \$ Non	2,527,786 400,000 2,927,786 -SIS
Fund PL SU 439 Proje	Phase PLN PLN 0 93336 ect Type:	<20 \$ \$ \$ River to S Transport	- - - ea TPO U	\$ \$ \$ rban Area FY	- \$ \$	1,254,724 200,000 1,454,724	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - Managed By: Length:	\$ \$ \$ River N/A	2028 - - - to Sea TPO	\$	-	\$ \$ Non	2,527,786 400,000 2,927,786 -SIS
Fund PL SU 439 Proje	Phase PLN PLN 0 93336 ect Type:	<20 \$ \$ \$ River to S Transport	- - ea TPO U ation Plar	\$ \$ \$ rban Area FY	- \$ \$	1,254,724 200,000 1,454,724	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - Managed By: Length:	\$ \$ \$ River N/A	2028 - - - to Sea TPO	\$	-	\$ \$ Non	2,527,786 400,000 2,927,786 -SIS
Fund PL SU 439 Proje Des	Phase PLN PLN 0 93336 ect Type: scription:	<20 \$ \$ River to S Transport	- - ea TPO U ation Plan 24	\$ \$ \$ Irban Area FY	- \$ \$	1,254,724 200,000 1,454,724 2027-2027/2028	\$ \$	1,273,062 200,000 1,473,062	\$ \$	2027 - - Managed By: Length: LRTP Ref:	\$ \$ \$ River N/A Pgs 2	2028 - - - to Sea TPO -3 to 2-5	\$ \$	- - County	\$ \$ Non	2,527,786 400,000 2,927,786 -SIS sia

SECTION XI

Miscellaneous Projects

	2453	165	Hurr	icane Matthe	w Its	Damage	e - V	olusia	County	'			Manage	d By	: FDO	Т				Non-S	SIS
	Projec	ct Type:	Eme	rgency Operat	tions								Lei	ngth	: N/A			Co	ounty:	Volus	ia
-													LRTP	Ref	: Page	es 2-3 to 2-	5				
	Fund	Phase		<2024		2024			2025		2026		2027			2028		>2028	3		Total
	TOT	TAL	\$	34,167	\$		-	\$		-	\$	-	\$	-	\$	-	\$		-	\$	34,167

40)846	643	1-4 (9	SR 400) Repai	r Was	houts/D	raina	age Str	ructure	-Huri	ricane	ew	I	Manage	d By:	FDO	Т			SIS		
Pro	ject	t Type:	Eme	rgency Opera	tions										Ler	ngth:	13.7	14 miles	Со	unty:	Volu	sia
-														LRTP	Ref:	Page	es 2-3 to 2-6					
Fund	ł	Phase		<2024		2024			2025			2026			2027			2028	>2028			Total
Т	ΌΤ	AL	\$	214,184	\$		-	\$		-	\$		-	\$		-	\$	-	\$	-	\$	214,184

	4279	863	SR 44	41 (Penninsu	la) / N	lot Serv	vies - I	Hurric	ane Ma	atthe	w			l	Manage	d By:	FDO	Т				Non-	SIS
1	Proje	ct Type:	Emer	gency Opera	tions										Lei	ngth:	N/A			Cou	nty:	Volus	ia
-															LRTP	Ref:	Page	es 2-3 to 2	2-8				
Fu	und	Phase		<2024		2024			2025			2026			2027			2028		>2028			Total
	TO	ΓAL	\$	21,149	\$		-	\$		-	\$		-	\$		-	\$	-	-	\$	-	\$	21,149

441	9901	Flagle	er Weigh Sta	tion - A	rchitectu	al & HV	AC Upgr	ades			[Managed I	By: FDO	Т				SIS	
Proje	ect Type:	Mccc	Weigh Stati	on Stat	ic/Wim							Leng	th: 1.13	2 miles		Cou	nty:	Flagle	er
-												LRTP R	ef: Page	es 2-3 to 2-	-9				
Fund	Phase		<2024		2024		2025		202	6		2027		2028		>2028			Total
то	TAL	\$	2,132,747	\$	-	\$		- 9	\$	-	\$	-	\$	-	\$		-	\$	2,132,747

4	4419	903	Flag	ler Main	line \	Neigh	n In Motion (V	VIM)	Screeni	ng			l	Manage	d By:	FDO	Г			SIS	
Р	rojeo	t Type:	Мсс	o Weigh	Stati	on Sta	atic/Wim							Ler	ngth:	1.132	2 miles	Со	unty:	Flagl	er
-														LRTP	Ref:	Page	s 2-3 to 2-10				
Fui	nd	Phase		<2024			2024		2025		 2026			2027			2028	 >2028			Total
DV	VS	CST				\$	4,179,393	\$		-	\$	-	\$		-	\$	-			\$	4,179,393
	TOT	AL	\$		-	\$	4,179,393	\$		-	\$	-	\$		-	\$	-	\$	-	\$	4,179,393

4478	8651	I-95	Flager We	eigh Stati	on - Insp	ection l	Barn Upgr	ades		Managed By:	FDOT			SIS	
Proje	ct Type:	Мсс	o Weigh St	tation Sta	atic/Wim					Length:	1.132 mil	es	Cour	ity: Flag	ler
-										LRTP Ref:	Pages 2-3	to 2-11			
Fund	Phase		<2024		2024		2025		2026	2027	20	28	>2028		Total
DWS	CST			\$		- \$		-	\$ -	\$ 549,613	\$	-		\$	549,613
TOT	TAL	\$	-	\$		- \$		-	\$ -	\$ 549,613	\$	-	\$ -	\$	549,613

450	1291	Dela	nd District He	adq	uarters Office	Elev	ators Pump N	loto	r Control Pack	Managed By:	FDO	Т		Non	-SIS
Proje	ect Type:	Fixe	d Capital Outla	ay						Length:	N/A		County	: Volu	sia
-										LRTP Ref:	Page	es 2-3 to 2-12			
Fund	Phase		<2024		2024		2025		2026	2027		2028	>2028		Total
FCO	CST			\$	175,000	\$	175,000	\$	175,000	\$ 175,000	\$	-		\$	700,000
то	TAL	\$	156,803	\$	175,000	\$	175,000	\$	175,000	\$ 175,000	\$	-	\$ -	\$	856,803

	4501	551	Кер	ler Comp	olex S	tairs	Replace	emen	t Crev	v Buildiı	ng		Manageo	d By:	FDO [®]	Т			Non-	SIS
Р	Proje	t Type:	Fixe	d Capital	Outl	ay							Ler	ngth:	N/A		Co	unty:	Volus	ia
-													LRTP	Ref:	Page	es 2-3 to 2-13				
Fu	ind	Phase		<2024			2024			2025		2026	2027			2028	>2028			Total
FC	0	CST				\$		-	\$		-	\$ 50,000	\$	-	\$	-			\$	50,000
	TOTAL \$ - \$ - \$									-	\$ 50,000	\$	-	\$	-	\$	-	\$	50,000	

45	16011	ADA	Design/Co	onstruct	6 Restro	oms A	Annex			Managed By	: FDO	Т		Nor	-SIS
Pro	ject Type:	Fixed	d Capital O	utlay						Lengtl	n: N/A		Coun	ty: Volu	usia
-										LRTP Re	f: Page	es 2-3 to 2-14			
Fund	Phase		<2024		2024		20	25	2026	2027		2028	>2028		Total
FCO	CST			\$		-	\$	-	\$ 500,000	\$ -	\$	-		\$	500,000
T	OTAL	\$	-	\$		-	\$	-	\$ 500,000	\$ -	\$	-	\$ -	\$	500,000

451	6031	Cubi	cle Panels R	eplace	ement By	Floor			Managed By:	FDO	T		Non	-SIS
Proje	ect Type:	Fixe	d Capital Out	lay					Length:	N/A		County	: Volu	sia
-									LRTP Ref:	Page	es 2-3 to 2-15			
Fund	Phase		<2024		2024		2025	2026	2027		2028	>2028		Total
FCO	CST			\$		-	\$ 250,000	\$ 250,000	\$ 250,000	\$	250,000		\$	1,000,000
то	DTAL	\$	-	\$		- 3	\$ 250,000	\$ 250,000	\$ 250,000	\$	250,000	\$ -	\$	1,000,000

4	5160	041	Desi	gn/Cons	truct	- Prin	nt Shop	/Сур	ress R	oom Ex	pansi	on			l	Manage	ed By:	FDOT	-			Non-	SIS
Pr	ojec	t Type:	Fixed	d Capital	Outla	iy										Le	ngth:	N/A		Cou	unty:	Volus	sia
-																LRT	P Ref:	Page	s 2-3 to 2-16				
Fun	nd	Phase		<2024			2024			2025			2026			2027			2028	>2028			Total
FCC	0	CST				\$		-	\$		-	\$		-	\$		-	\$	705,000			\$	705,000
	TOTAL \$ - \$ - \$										-	\$		-	\$		-	\$	705,000	\$	-	\$	705,000

4516	6061	Gene	erator Rep	laceme	nt 1000K	w - Re	commend	ed Rep	olacen	nent 2026	Managed By: FD	ОТ			Non-	SIS
Proje	ct Type:	Fixed	d Capital O	utlay							Length: N/	A		County	: Volu	sia
-											LRTP Ref: Pa	ges 2-3 to 2-17				
Fund	Phase		<2024		2024		2025			2026	2027	2028	>	>2028		Total
FCO	CST			\$		-	\$	-	\$	-	\$ 500,000 \$	-			\$	500,000
то	TAL	\$	-	\$		-	\$	-	\$	-	\$ 500,000 \$	-	\$	-	\$	500,000

451	.6071	Park	king Garage F	Repair	or Repl	aceme	ent					I	Managed By:	FDO	Т		Non	-SIS
Proje	ect Type:	Fixe	d Capital Out	lay									Length:	N/A		County	: Volu	sia
-													LRTP Ref:	Page	es 2-3 to 2-18			
Fund	Phase		<2024		2024			2025		2026			2027		2028	>2028		Total
FCO	CST			\$		-	\$		-	\$ -	-	\$	3,000,000	\$	-		\$	3,000,000
то	TAL	\$	-	\$		-	\$		-	\$ -		\$	3,000,000	\$	-	\$ -	\$	3,000,000

45	16081	Roof	Replacemer	nt - Ad	lmin Buil	ding V	Vith Sec	curity And	hors		Manageo	d By:	FDO	Г			Non-	SIS
Proj	ject Type:	Fixed	Capital Out	ау							Ler	ngth:	N/A		Cou	unty:	Volu	sia
-											LRTP	Ref:	Page	s 2-3 to 2-19				
Fund	Phase		<2024		2024		20)25		2026	2027			2028	>2028			Total
FCO	CST			\$		-	\$	60,000	\$	-	\$	-	\$	-			\$	60,000
Т	OTAL	\$	-	\$		- 5	\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	60,000

4516	6091	RTU 3	B Replacem	nent, 60)-Ton						I	Managed	d By:	FDOT	-		Nor	n-SIS
Proje	ct Type:	Fixed	Capital Ou	tlay								Len	ngth:	N/A		Count	y: Vol	usia
-									LRTP	Ref:	Page	s 2-3 to 2-20						
Fund	Phase		<2024		2024		2025		2026			2027			2028	>2028		Total
FCO	CST			\$		-	\$	-	\$	-	\$		-	\$	161,237		\$	161,237
TOT	TAL	\$	-	\$		-	\$	-	\$	-	\$		-	\$	161,237	\$ -	\$	161,237

451	16111	Secu	rity-Bollard	Deter	rent						l	Managed B	y: FD	TC		Non	-SIS
Proj	ect Type:	Fixed	d Capital Ou	tlay								Lengt	h: N/A	4	County	: Volu	isia
-												LRTP Re	ef: Pag	ges 2-3 to 2-21			
Fund	Phase		<2024		2024		20)25	2026			2027		2028	>2028		Total
FCO	CST			\$		-	\$	-	\$	-	\$	-	\$	30,000		\$	30,000
тс	DTAL	\$	-	\$		- :	\$	-	\$	-	\$	-	\$	30,000	\$ -	\$	30,000

4	4516	5131	Stor	efront F	or Employ	yee Entrance					[Manage	d By:	FDO	Т			Non	-SIS
Pi	roje	ct Type:	Fixe	d Capital	Outlay							Lei	ngth:	N/A			Cou	nty: Volu	ısia
-												LRTP	P Ref:	Page	es 2-3 to 2-2	22			
Fur	nd	Phase		<2024		2024	2025		2026			2027			2028		>2028		Total
FC	0	CST			\$	30,000	\$	-	\$	-	\$		-	\$	-			\$	30,000
	TOT	AL	\$		- \$	30,000	\$	-	\$	-	\$		-	\$	-	\$		- \$	30,000

451	6151	Varia	able Airflow	Valve	(VAV) Refurb	ishm	ent		Managed By:	FDO	T		Non	-SIS
Proje	ect Type:	Fixed	d Capital Ou	tlay					Length:	N/A		County	/ : Volu	ısia
-									LRTP Ref:	Page	es 2-3 to 2-23			
Fund	Phase		<2024		2024		2025	2026	2027		2028	>2028		Total
FCO	CST			\$	46,000	\$	46,000	\$ 46,000	\$ 46,000	\$	46,000		\$	230,000
ТО	TAL	\$	-	\$	46,000	\$	46,000	\$ 46,000	\$ 46,000	\$	46,000	\$ -	\$	230,000

4516	6161	Con	crete Drive -	East S	ide At Ec	quipme	ent Storag	e		Managed By:	FDO	Т		Non	-SIS
Proje	ct Type:	Fixe	d Capital Out	lay						Length:	N/A		County	: Volu	sia
-										LRTP Ref:	Page	es 2-3 to 2-24			
Fund	Phase		<2024		2024		202	5	2026	2027		2028	>2028		Total
FCO	CST			\$		-	\$	-	\$ -	\$ 60,000	\$	-		\$	60,000
то	TAL	\$	-	\$		- !	\$	-	\$ -	\$ 60,000	\$	-	\$ -	\$	60,000

45	16171	Conve	ert Rolling	Filing S	ystem l	Room	To A Co	nference	Room	1	Managed By:	FDO	Т		Non	-SIS
Proj	ject Type:	Fixed	Capital Ou	tlay							Length:	N/A		Coun	ty: Volu	ısia
-											LRTP Ref:	Page	es 2-3 to 2-25			
Fund	Phase		<2024		2024		2	025		2026	2027		2028	>2028		Total
FCO	CST			\$		-	\$	-	\$	-	\$ 30,000	\$	-		\$	30,000
T	OTAL	\$	-	\$		-	\$	-	\$	-	\$ 30,000	\$	-	\$ -	\$	30,000

451	6181	Gene	rator Repla	acemer	nt - Reco	mmen	nded I	Replacemen	t IS 2	023	Managed B	y: FDO	Т		Non	-SIS
Proje	ct Type:	Fixed	Capital Ou	tlay							Lengt	h: N/A		Count	y: Volu	isia
-											LRTP Re	e f: Page	es 2-3 to 2-26			
Fund	Phase		<2024		2024			2025		2026	2027		2028	>2028		Total
FCO	CST			\$		-	\$	300,000	\$	-	\$ -	\$	-		\$	300,000
то	TAL	\$	-	\$		-	\$	300,000	\$	-	\$ -	\$	-	\$ -	\$	300,000

451	6191	Win	dow Blind R	eplace	ment					Managed By:	FDO	T		Non	-SIS
Proje	ect Type:	Fixe	d Capital Out	tlay						Length:	N/A		County	: Volu	sia
-										LRTP Ref:	Page	es 2-3 to 2-27			
Fund	Phase		<2024		2024		2025		2026	2027		2028	>2028		Total
FCO	CST			\$		-	\$	-	\$ 60,000	\$ 60,000	\$	60,000		\$	180,000
то	TAL	\$	-	\$		-	\$	-	\$ 60,000	\$ 60,000	\$	60,000	\$ -	\$	180,000

451	16201	Long	g Term Ro	oof Flashi	ng					I	Manage	d By:	FDOT	Г				Non	SIS
Proj	ect Type:	Fixed	d Capital	Outlay							Ler	ngth:	N/A			Co	ounty	: Volu	sia
-											LRTP	PRef:	Page	s 2-3 to 2-2	8				
Fund	Phase		<2024		2024	2025		2026			2027			2028		>2028	3		Total
FCO	CST			\$	150,000	\$	-	\$	-	\$		-	\$	-				\$	150,000
тс	OTAL	\$		- \$	150,000	\$	-	\$	-	\$		-	\$	-	\$		-	\$	150,000

SECTION XII

Aviation Projects

437	70231	Volusia-Deland N	/luni F	Rehabilitate R	unwa	ay 5-23		Managed By:	DeLa	nd		Noi	n-SIS
Proje	ect Type:	Aviation Preserva	tion P	roject				Length:	N/A		Coun	ty: Vol	usia
								LRTP Ref:	Pgs 2	-3 to 2-5			
Fund	Phase	<2024		2024		2025	2026	2027		2028	>2028		Total
DDR	CAP		\$	-	\$	220,000	\$ 960,000	\$ -	\$	-		\$	1,180,000
F	CAP		\$	-	\$	55,000	\$ 240,000	\$ -	\$	-		\$	295,000
TO	DTAL	\$-	\$	-	\$	275,000	\$ 1,200,000	\$ -	\$	-	\$ -	\$	1,475,000
437			10					La se adde s	NI / A		6	e de la companya de	-1
	ect Type:	Aviation Revenue	/Opei	rational				Length: LRTP Ref:		-3 to 2-5	Coun	ty: Fla៖	gler
	ect Type: Phase	Aviation Revenue	/Oper	rational 2024		2025	2026	-		-3 to 2-5 2028	Coun >2028	ty: Flag	gler Total
Proje Fund					\$	2025 -	\$ 2026 -	\$ LRTP Ref:			\$	ty: Flag	
Proje Fund TO 437	Phase DTAL 70253	<2024 \$ 577,893 Flagler-Flagler Co	\$ • Term	2024 - ninal Building	\$		\$	LRTP Ref: 2027 - Managed By:	Pgs 2 \$ Respo	2028	> 2028 - ot Available	\$ Nor	Total 577,89 n-SIS
Proje Fund TO 437	Phase DTAL 70253	<2024 \$ 577,893	\$ • Term	2024 - ninal Building	\$		\$	LRTP Ref: 2027 -	Pgs 2 \$ Respo	2028 - onsible Ager	> 2028 - ot Available	\$	Total 577,89 n-SIS
Proje Fund TO 4370 Proje	Phase DTAL 70253	<2024 \$ 577,893 Flagler-Flagler Co	\$ • Term	2024 - ninal Building	\$		\$	LRTP Ref: 2027 - Managed By: Length:	Pgs 2 \$ Respo	2028 - onsible Ager	> 2028 - ot Available	\$ Nor	Total 577,89 n-SIS
Proje Fund TO 437 Proje Fund	Phase DTAL 70253 ect Type:	<2024 \$ 577,893 Flagler-Flagler Co Aviation Revenue	\$ • Term	2024 - ninal Building rational	\$ \$	-	\$ -	LRTP Ref: 2027 - Managed By: Length: LRTP Ref:	Pgs 2 \$ Respo	2028 - onsible Ager -3 to 2-5	>2028 - ot Available Coun	\$ Nor	Total 577,89 n-SIS gler
Proje Fund TO 4370 Proje	Phase DTAL 70253 ect Type: Phase	<2024 \$ 577,893 Flagler-Flagler Co Aviation Revenue	\$ • Term •/Oper	2024 - hinal Building rational 2024		- 2025	- 2026	LRTP Ref: 2027 - Managed By: Length: LRTP Ref: 2027	Pgs 2 \$ Respo N/A Pgs 2	2028 onsible Ager -3 to 2-5 2028	>2028 - ot Available Coun	\$ Nor ty: Flag	Total 577,89 n-SIS gler Total

4384051	Volusia-Daytona	Bch In	itl Runway 7R	-25L Rehabil	itation			Managed By:	Volu	isia County			SIS	
Project Type	: Aviation Preserva	tion P	roject					Length:	N/A			County	: Volu	usia
-								LRTP Ref:	Pgs	2-3 to 2-5				
Fund Phase	<2024		2024	2025		2026		2027		2028		>2028		Total
DDR CAP		\$	1,860,250	\$	- \$	-	\$	-	\$	-			\$	1,860,250
LF CAP		\$	2,000,000	\$	- \$	-	\$	-	\$	-			\$	2,000,000
DPTO CAP		\$	-	\$	- \$	-	\$	-	\$	-			\$	139,750
TOTAL	\$ 112,530	\$	4,000,000	\$	- \$	-	\$	-	\$	-	\$	-	\$	4,112,530
4384081	Volusia-Daytona	Bch In	itl Runway 7R	-25L Rehabil	itation			Managed By:	Resp	onsible Agen	cy No	t Available	SIS	
	: Aviation Preserva							Length:		0	,	County		ısia
_			-					LRTP Ref:	Dac	2-3 to 2-5		-		
								LINIT NET.	1 83	2 5 10 2 5				
Fund Phase	<2024			2025		2026								Total
runa Phase	. \2024		2024	2025		2026		2027		2028		>2028		Total
DDR CAP	. \2024	\$	- 2024	\$ 2025	- \$	- 2026	\$	2027 37,500	\$	2028 375,000		>2028	\$	412,500
	. \2024	\$ \$	-		- \$ - \$		\$ \$	-	-			>2028	\$ \$	
DDR CAP		\$ \$	-	\$		-		37,500	\$	375,000		>2028		412,500
DDR CAP FAA CAP	\$ -	\$	-	\$ \$	- \$	-	\$	37,500 675,000	\$ \$	375,000 6,750,000	\$	>2028	\$	412,500 7,425,000
DDR CAP FAA CAP LF CAP TOTAL	\$ -	\$ \$ \$	-	\$ \$ \$ \$	- \$ - \$ - \$		\$ \$	37,500 675,000 37,500 750,000	\$ \$ \$	375,000 6,750,000 375,000 7,500,000	\$		\$ \$ \$	412,500 7,425,000 412,500
DDR CAP FAA CAP LF CAP TOTAL 4384101	\$ - Volusia-Daytona	\$ \$ \$ Bch In	- - - - itl Emergency	\$ \$ \$ \$	- \$ - \$ - \$		\$ \$	37,500 675,000 37,500 750,000 Managed By:	\$ \$ \$ Volu	375,000 6,750,000 375,000 7,500,000 sia County	\$	-	\$ \$ \$ SIS	412,500 7,425,000 412,500 8,250,000
DDR CAP FAA CAP LF CAP TOTAL 4384101	\$ -	\$ \$ \$ Bch In	- - - - itl Emergency	\$ \$ \$ \$	- \$ - \$ - \$		\$ \$	37,500 675,000 37,500 750,000	\$ \$ \$ Volu	375,000 6,750,000 375,000 7,500,000 sia County	\$	>2028 _ _ County	\$ \$ \$ SIS	412,500 7,425,000 412,500 8,250,000
DDR CAP FAA CAP LF CAP TOTAL 4384101	\$ - Volusia-Daytona	\$ \$ \$ Bch In	- - - - itl Emergency	\$ \$ \$ \$	- \$ - \$ - \$		\$ \$	37,500 675,000 37,500 750,000 Managed By:	\$ \$ \$ Volu	375,000 6,750,000 375,000 7,500,000 Isia County	\$	-	\$ \$ \$ SIS	412,500 7,425,000 412,500 8,250,000
DDR CAP FAA CAP LF CAP TOTAL 4384101	\$ - Volusia-Daytona	\$ \$ \$ Bch In	- - - - itl Emergency	\$ \$ \$ \$	- \$ - \$ - \$		\$ \$	37,500 675,000 37,500 750,000 Managed By: Length:	\$ \$ \$ Volu	375,000 6,750,000 375,000 7,500,000 Isia County	\$	-	\$ \$ \$ SIS	412,500 7,425,000 412,500 8,250,000
DDR CAP FAA CAP LF CAP TOTAL 4384101	\$ - Volusia-Daytona :: Aviation Revenue,	\$ \$ \$ Bch In	- - - - itl Emergency	\$ \$ \$ \$	- \$ - \$ - \$		\$ \$	37,500 675,000 37,500 750,000 Managed By: Length:	\$ \$ \$ Volu	375,000 6,750,000 375,000 7,500,000 Isia County	\$	-	\$ \$ \$ SIS	412,500 7,425,000 412,500 8,250,000
DDR CAP FAA CAP LF CAP TOTAL 4384101 Project Type -	\$ - Volusia-Daytona :: Aviation Revenue,	\$ \$ \$ Bch In	- - - itl Emergency ational	\$ \$ \$ \$ Response A	- \$ - \$ - \$	- - - -	\$ \$	37,500 675,000 37,500 750,000 Managed By: Length: LRTP Ref:	\$ \$ \$ Volu	375,000 6,750,000 375,000 7,500,000 Isia County 2-3 to 2-5	\$	County	\$ \$ \$ SIS	412,500 7,425,000 412,500 8,250,000 Jusia
DDR CAP FAA CAP LF CAP TOTAL 4384101 Project Type - Fund Phase DDR CAP	\$ - Volusia-Daytona :: Aviation Revenue,	\$ \$ \$ Bch In /Oper	- - - ati Emergency ational	\$ \$ \$ \$ Response Ac	- \$ - \$ ccess Road	- - - d 2026	\$ \$ \$	37,500 675,000 750,000 Managed By: Length: LRTP Ref: 2027	\$ \$ \$ Volu N/A Pgs \$ \$	375,000 6,750,000 7,500,000 Isia County 2-3 to 2-5 2028	\$	County	\$ \$ \$ SIS : Volu	412,500 7,425,000 412,500 8,250,000 usia Total 20,699
DDR CAP FAA CAP LF CAP TOTAL 4384101 Project Type - Fund Phase	\$ - Volusia-Daytona :: Aviation Revenue,	\$ \$ \$ Bch In /Oper	- - - otl Emergency ational 2024 -	\$ \$ \$ \$ Response Ad 2025 \$	- \$ - \$ ccess Road	- - - d 2026 20,699	\$ \$ \$	37,500 675,000 37,500 750,000 Managed By: Length: LRTP Ref: 2027	\$ \$ \$ Volu N/A Pgs	375,000 6,750,000 375,000 r,500,000 usia County 2-3 to 2-5 2028 -	\$	County	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	412,500 7,425,000 412,500 8,250,000 Jsia

438	4141	Volusia-Daytona	всп Ir	iti Electrical C	pgra	des				Managed By:	псэро	insidic Age	incy ite		SIS	
Proje	ect Type:	Aviation Preserva	tion P	roject						Length:	N/A			Count	y: Volu	ısia
										LRTP Ref:	Pgs 2-3	3 to 2-5				
Fund	Phase	<2024		2024		2025		2026		2027		2028		>2028		Total
OPTO	CAP		\$	-	\$	150,000	\$	-	\$	-	\$	-			\$	150,000
AA	CAP		\$	-	\$	2,700,000	\$	-	\$	-	\$	-			\$	2,700,000
F	CAP		\$	-	\$	150,000	\$	-	\$	-	\$	-			\$	150,000
TO	TAL	\$-	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	3,000,000
438	4161	Volusia-Deland C	onstr	uct Hangars						Managed By:	DeLan	d			Non	-SIS
			10							. مادم م	N1 / A			. .		
Proje	ect Type:	Aviation Revenue	/Opei	ational						Length:	N/A			Count	y: voit	isia
Proje	ect Type:	Aviation Revenue	/Opei	ational						•		S to 2-5		Count	y: voit	ISIA
Proje	ect Type:	Aviation Revenue	/Opei	rational						Length: LRTP Ref:		3 to 2-5		Count	y: voit	ISIA
			/Opei			2025		2026		LRTP Ref:	Pgs 2-3				y: voit	
Fund	ect Type: Phase TAL	<2024		ational 2024	\$	2025 -	\$	2026	Ś	•	Pgs 2-3	3 to 2-5 2028	Ś	>2028	-	Total
Fund	Phase	<2024			\$	2025 -	\$	2026 -	\$	LRTP Ref:	Pgs 2-3		\$		y : Voit	Total
Fund TO	Phase	<2024	\$	2024 -		-	\$	2026 -		LRTP Ref:	Pgs 2-:	2028 -		>2028	-	Total 3,743,750
Fund TO 438	Phase TAL 4162	<2024 \$ 3,743,750 Volusia - Deland	\$ Muni	2024 - Construct Ha		-	\$	2026 -		LRTP Ref: 2027 - Managed By:	Pgs 2-: \$ Respo	2028 -		>2028 - ot Available	\$ Non	Total 3,743,750
Fund TO 438	Phase TAL 4162	<2024 \$3,743,750	\$ Muni	2024 - Construct Ha		-	\$	2026 -		LRTP Ref: 2027 - Managed By: Length:	Pgs 2-: \$ Respo N/A	2028 - nsible Age		>2028 - ot Available	\$	Total 3,743,750
Fund TO 438	Phase TAL 4162	<2024 \$ 3,743,750 Volusia - Deland	\$ Muni	2024 - Construct Ha		-	\$	2026 -		LRTP Ref: 2027 - Managed By:	Pgs 2-: \$ Respo N/A	2028 - nsible Age		>2028 - ot Available	\$ Non	Total 3,743,75
Fund TO 438	Phase TAL 4162	<2024 \$ 3,743,750 Volusia - Deland	\$ Muni	2024 - Construct Ha		-	\$	2026 -		LRTP Ref: 2027 - Managed By: Length:	Pgs 2-: \$ Respo N/A	2028 - nsible Age		>2028 - ot Available	\$ Non	Total 3,743,75
Fund TO 438 Proje	Phase TAL 4162	<2024 \$ 3,743,750 Volusia - Deland	\$ Muni	2024 - Construct Ha		-	\$	2026		LRTP Ref: 2027 - Managed By: Length:	Pgs 2-3 \$ Respo N/A Pgs 2-3	2028 - nsible Age		>2028 - ot Available	\$ Non	Total 3,743,75
Fund TO 438 Proje Fund	Phase TAL 4162 ect Type:	<2024 \$ 3,743,750 Volusia - Deland I Aviation Revenue	\$ Muni	2024 - Construct Ha		-		-		LRTP Ref: 2027 - Managed By: Length: LRTP Ref:	Pgs 2-3 \$ Respo N/A Pgs 2-3	2028 - nsible Age 3 to 2-5		>2028 - ot Available Count	\$ Non	Total 3,743,75 -SIS usia Total
Fund TO 438 Proje Fund	Phase TAL 4162 ect Type: Phase	<2024 \$ 3,743,750 Volusia - Deland I Aviation Revenue	\$ Muni /Oper	2024 - Construct Ha rational 2024	ngars	- 3 2025		- 2026		LRTP Ref: 2027 - Managed By: Length: LRTP Ref: 2027	Pgs 2-3 \$ Respo N/A Pgs 2-3	2028 - nsible Age 3 to 2-5 2028		>2028 - ot Available Count	\$ Non y: Volu	Total 3,743,75 -SIS Isia Total 1,800,000
Fund TO 438 Proje Fund DDR F	Phase TAL 4162 ect Type: Phase CAP	<2024 \$ 3,743,750 Volusia - Deland I Aviation Revenue	\$ Muni /Oper	2024 - Construct Har ational 2024 900,000	ngars \$	- 5 2025 900,000	\$	- 2026 -	\$	LRTP Ref: 2027 - Managed By: Length: LRTP Ref: 2027	Pgs 2-3 \$ Respo N/A Pgs 2-3	2028 - nsible Age 3 to 2-5 2028 -		>2028 - ot Available Count	• Non y: Volu	Total 3,743,750 -SIS Isia Total 1,800,000 450,000
Fund TO 438	Phase TAL 4162 ect Type: Phase CAP CAP	<2024 \$ 3,743,750 Volusia - Deland I Aviation Revenue	\$ Muni /Oper	2024 - Construct Har ational 2024 900,000	ngars \$ \$	- 5 2025 900,000	\$ \$	- 2026 - -	\$\$	LRTP Ref: 2027 - Managed By: Length: LRTP Ref: 2027 - -	Pgs 2-3 \$ Respo N/A Pgs 2-3 \$ \$	2028 - nsible Age 3 to 2-5 2028 - -		>2028 - ot Available Count	\$ Non y : Volu \$ \$	Total 3,743,750 -SIS Isia

44	07741	Flagler-Flagler Co	Hanga	ır						Managed By:	Flagler (County Air	port		Non	-SIS
Proj	ect Type:	Aviation Preserva	tion Pro	oject						Length:	N/A			Count	y: Flag	ler
-										LRTP Ref:	Pgs 2-3	to 2-5				
Fund	Phase	<2024		2024	202	25	20	26		2027	2	028		>2028		Total
DDR	CAP		\$	-	\$	-	\$	-	\$	1,000,000	\$	-			\$	1,000,000
LF	CAP		\$	-	\$	-	\$	-	\$	250,000	\$	-			\$	250,000
т	OTAL	\$-	\$	-	\$	-	\$	-	\$	1,250,000	\$	-	\$	-	\$	1,250,000
	07841 ect Type:	Volusia-Daytona Aviation Preserva			fety Area	Improve	ments			Managed By: Length: LRTP Ref:	N/A	·		Count	SIS y: Volu	usia
Fund	Phase	<2024		2024	202	25	20	26		2027	2	028		>2028		Total
Fund DDR	Phase CAP	<2024	\$	2024 100,000		-	20 \$	26	\$	2027	2 \$	028		>2028	\$	Total 100,000
		<2024		100,000					\$ \$			028 - -	-	>2028	\$ \$	
DDR	САР	<2024	\$	100,000 1,800,000	\$	-	\$ \$ \$	-	\$ \$	-	\$	028 - - -	-	>2028		100,000
DDR FAA LF	CAP CAP	<2024 \$ 114,000	\$ \$ \$	100,000 1,800,000 100,000	\$ \$	-	\$ \$	-	\$	-	\$ \$	028 - - - -	\$	>2028	\$	100,000 1,800,000
DDR FAA LF TC	CAP CAP CAP DTAL		\$ \$ \$ \$ Beach I	100,000 1,800,000 100,000 2,000,000 Muni Airport	\$ \$ \$ \$	-	\$ \$ \$	-	\$ \$ \$	-	\$ \$ \$ \$ Respons N/A	- - - sible Agen	\$	-	\$ \$ \$ Non	100,000 1,800,000 100,000 2,114,000 -SIS
DDR FAA LF TC	CAP CAP CAP DTAL	\$ 114,000 Volusia-Ormond	\$ \$ \$ Beach I	100,000 1,800,000 100,000 2,000,000 Muni Airport	\$ \$ \$ \$	- - - oad	\$ \$ \$	-	\$ \$ \$	- - - Managed By: Length:	\$ \$ \$ \$ Respons N/A Pgs 2-3	- - - sible Agen	\$ cy Not	- : Available	\$ \$ \$ Non	100,000 1,800,000 100,000 2,114,000 -SIS
DDR FAA LF 442 Proj	CAP CAP CAP DTAL 24911 ect Type:	\$ 114,000 Volusia-Ormond Aviation Revenue,	\$ \$ \$ Beach I	100,000 1,800,000 2,000,000 Muni Airport tional	\$ \$ \$ Access R	- - - oad	\$ \$ \$	-	\$ \$ \$	- - - Managed By: Length: LRTP Ref:	\$ \$ \$ Respons N/A Pgs 2-3	- - sible Agen to 2-5	\$ cy Not	- : Available Count	\$ \$ \$ Non	100,000 1,800,000 2,114,000 -SIS Jsia
DDR FAA LF 442 Proj - - Fund DPTO LF	CAP CAP CAP DTAL 24911 ect Type: Phase	\$ 114,000 Volusia-Ormond Aviation Revenue,	\$ \$ \$ \$ Beach I /Opera	100,000 1,800,000 2,000,000 Muni Airport tional 2024 1,000,000	\$ \$ \$ Access R 202 \$ 1,0 \$ 1,0	- - - oad	\$ \$ \$ \$ 20 \$ \$	- - - 26	\$ \$ \$	- - - Managed By: Length: LRTP Ref:	\$ \$ \$ Respons N/A Pgs 2-3	- - sible Agen to 2-5	\$ cy Not	- : Available Count	\$ \$ Non y: Volu	100,000 1,800,000 2,114,000 -SIS Jsia Total

442	4931	Volusia-Daytor	na Bch In	tl Airfield Im	provemen	nts		I	Managed By:	Dayt	ona Beach			SIS	
Proje	ect Type:	Aviation Enviro	nmental	Project					Length:	N/A			Count	t y: Vol	usia
-									LRTP Ref:	Pgs 2	2-3 to 2-5				
										U					
Fund	Phase	<2024		2024	202	25	2026		2027		2028		>2028		Total
DDR	CAP		\$	150,000	\$	- \$	-	\$	-	\$	-			\$	150,000
FAA	CAP		\$	2,700,000	\$	- \$	-	\$	-	\$	-			\$	2,700,000
LF	CAP		\$	150,000	\$	- \$	-	\$	-	\$	-			\$	150,000
то	TAL	\$-	\$	3,000,000	\$	- \$	-	\$	-	\$	-	\$	-	\$	3,000,000
444	8711	Flagler-Flagler	Co Paver	nent Extensi	on			I	Managed By:	Flagl	er County Air	port		Nor	n-SIS
		Aviation Preser	vation Pr	oiect					Length:	N/A			Count	t y: Flag	ler
Proje	ect Type:	Anation reser													
Proje	ect Type:	Aviation reser		ojeet					-		2 +o 2 E				
Proje -	ect Type:	Anation reser		ojeet					LRTP Ref:		2-3 to 2-5				
Proje -				-					LRTP Ref:						, e.
Fund	Phase	<2024		2024	202		2026		-	Pgs 2	2028		>2028		Total
- Fund DDR	Phase CAP		\$	-	\$	- \$	-	\$	LRTP Ref:	Pgs 2	2028 1,000,000			\$	Total 1,000,000
Fund DDR LF	Phase CAP CAP	<2024	\$ \$	2024	\$ \$	- \$ - \$	-	\$	LRTP Ref:	Pgs 2 \$ \$	2028 1,000,000 250,000			\$	Total 1,000,000 250,000
Fund DDR LF	Phase CAP		\$	2024	\$	- \$	-		LRTP Ref:	Pgs 2	2028 1,000,000	\$		\$	Total 1,000,000
Fund DDR LF TO	Phase CAP CAP TAL	< 2024 \$ -	\$ \$ \$	2024 - - -	\$ \$ \$	- \$ - \$ - \$	-	\$ \$	LRTP Ref: 2027 - - -	Pgs 2 \$ \$ \$	2028 1,000,000 250,000 1,250,000	\$		\$ \$ \$	Total 1,000,000 250,000
Fund DDR LF TO	Phase CAP CAP	<2024	\$ \$ \$	2024 - - -	\$ \$ \$	- \$ - \$ - \$	-	\$ \$	LRTP Ref: 2027 -	Pgs 2 \$ \$ \$	2028 1,000,000 250,000 1,250,000	\$		\$	Total 1,000,000 250,000
Fund DDR LF TO	Phase CAP CAP TAL 8791	< 2024 \$ -	\$ \$ \$ na Bch Int	2024 - - tl Replace Ce	\$ \$ \$	- \$ - \$ - \$	-	\$ \$	LRTP Ref: 2027 - - -	Pgs 2 \$ \$ \$	2028 1,000,000 250,000 1,250,000	\$	>2028	\$ \$ \$	Total 1,000,000 250,000 1,250,000
Fund DDR LF TO	Phase CAP CAP TAL 8791	<2024 \$ - Volusia-Daytor	\$ \$ \$ na Bch Int	2024 - - tl Replace Ce	\$ \$ \$	- \$ - \$ - \$	-	\$ \$	LRTP Ref: 2027 - - Managed By: Length:	Pgs 2 \$ \$ \$ Volu: N/A	2028 1,000,000 250,000 1,250,000 sia County	\$	>2028	\$ \$ \$ \$IS	Total 1,000,000 250,000 1,250,000
Fund DDR LF TO	Phase CAP CAP TAL 8791	<2024 \$ - Volusia-Daytor	\$ \$ \$ na Bch Int	2024 - - tl Replace Ce	\$ \$ \$	- \$ - \$ - \$	-	\$ \$	LRTP Ref: 2027 - - - Managed By:	Pgs 2 \$ \$ \$ Volu: N/A	2028 1,000,000 250,000 1,250,000 sia County	\$	>2028	\$ \$ \$ \$IS	Total 1,000,000 250,000 1,250,000
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451	2911	Volusia-New Sm	yrna B	ch Admin Bu	iilding	5				Managed By:	Respo	onsible Agen	cy Not	Available	No	n-SIS
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											. 8					
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4521951 Volusia-Daytona Bch Intl Terminal Baggage Claim Inbound							Managed By: Responsible Agency Not Available				vailable	SIS				
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								LRTP Ref: Pgs 2-3 to 2-5								
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_F	CAP		\$	-	\$	-	\$	-	\$	-	\$	900,000			\$	900,000
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	1961	Volusia-Daytona	·			Claim Out	·			/lanaged By:		onsible Agend	-	vailable	SIS	
452	1961	•	Bch Intl	Terminal		Claim Ou	·			/lanaged By: Length: LRTP Ref:	Resp N/A	onsible Ageno	-	vailable County	SIS	
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452 Proje Fund	1961	Volusia-Daytona	a Bch Intl ⁻ ation Proj	Terminal	Baggage	Claim Ou 2025 -	tbound	2026		Length:	Resp N/A	2-3 to 2-5	cy Not A		SIS	
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APPENDICES

APPENDIX I

Abbreviations & Acronyms

APPENDIX II ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act <u>BPAC</u> - Bicycle/Pedestrian Advisory Committee <u>CAC</u> - Citizens' Advisory Committee <u>CFR</u> - Code of Federal Regulations <u>CMP</u> - Congestion Management Process <u>CMS</u> - Congestion Management System <u>CR</u> - County Road <u>FAST Act</u> - Fixing America's Surface Transportation Act <u>FDOT</u> - Florida Department of Transportation <u>FHWA</u> - Federal Highway Administration <u>FTA</u> - Federal Transit Administration <u>FY</u> - Fiscal Year ITS - Intelligent Transportation System LRTP - Long-Range Transportation Plan MPO - Metropolitan Planning Organization MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012 R2CTPO - River to Sea Transportation Planning Organization SAFETEA-LU - Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users SR - State Road

<u>STIP</u> - State Transportation Improvement Program

- TCC Technical Coordinating Committee
- TDP Transit Development Plan

<u>TDLCB</u> - Transportation Disadvantaged Local Coordinating Board

- TIP Transportation Improvement Program
- TPO Transportation Planning Organization
- USC United States Code

STATE AND FEDERAL FUND CODES

- AC2E Advance Construction (SR2E)
- AC2N Advance Construction (SR2N)
- AC2S Advance Construction (SR2S)
- ACAN Advance Construction (SAAN)
- ACBR Advance Construction (BR)
- ACBZ Advance Construction (BRTZ)
- ACCM Advance Construction (CM)

- <u>ACEM</u> Earmarks AC
- ACEN Advance Construction (EBNH)
- <u>ACEP</u> Advance Construction (EBBP)
- ACER Advance Construction (ER)
- ACIM Advance Construction (IM)
- ACNH Advance Construction (NH)
- ACNP Advance Construction (NHPP)

- ACRH Advance Construction (RHH)
- <u>ACRP</u> Advance Construction (RHP)
- ACSA Advance Construction (SA)
- ACSB Advance Construction (SABR)
- ACSE Advance Construction (SE)
- ACSH Advance Construction (SH)
- ACSL Advance Construction (SL)

ACSN - Advance Construction (SN) ACSP - Advance Construction (SP) ACSS - Advance Construction (SS) ACSU - Advance Construction (SU) <u>ACTA</u> - Advance Construction (TALT) ACTL - Advance Construction (TALL) ACTN - Advance Construction (TALN) ACTU - Advance Construction (TALU) ARRA - American Recovery and Reinvestment Act of 2009 BA - Donor Bonus, Any Area <u>BL</u> - Db, Areas <= 200k BNBR - Amendment 4 Bonds (Bridges) **BNCA - Bond - Controlled Access** BNDS - Bond - State BNIR - Intrastate R/W and Bridge Bonds **BNPK - Amendment 4 Bonds BRAC** - Federal Bridge Replacement BRP - State Bridge Replacement **BRRP** - State Bridge Repair and Rehab **BRT** - Bridge Replacement Program BRTD - Fed Bridge Repl – Discretionary BRTZ - BRT (AC/Regular) BU - Db, Urban Areas > 200K BZAC - BRTZ (AC/Regular) **CFA - Contractor Funds Advance CIGP - County Incentive Grant Program** CIGR - CIGP for Growth Management CM - Congestion Mitigation COE- Corp of Engineers (Non-Budget) D - Unrestricted State Primary DC - State Primary PE Consultants

DCA - Department of Community Affairs **DDR - District Dedicated Revenue** DDRF - District Dedicated Rev Matching Fund **DEM - Environmental Mitigation** DEMW - Environmental Mitigation-Wetlands **DEP** - Depart of Environmental Protection **DER - Emergency Relief - State Funds** DFTA - Fed Pass - Through \$ From FTA DI - St - S/W Inter/Intrastate Hwy DIH - State In-House Product Support DIOH - State 100% - Overhead **DIRS - Advanced Acquisition - Intrastate** Corridor **DIS - Strategic Intermodal System** DITS - Statewide ITS - State 100% DL - Local Funds - PTO - Budgeted **DPTO - State PTO** DRA - Rest Areas - State 100% DS - State Primary Highways and PTO <u>DSB</u> - Pri Consult/Reimbursed by bonds DSB0 - Unallocated to Facility DSBD - I-95 Express Lanes **DSF** - State Primary Matching Fund DU - Federal Transit Administration Pass-Thru Funds DWS - Weigh Stations-State 100% **EB - Equity Bonus** EBBP - Equity Bonus - Bridge EBNH - Equity Bonus – NH EBOH - Equity Bonus- Overhead EM09 - GAA Earmarks FY 2009 EM10 - GAA Earmarks FY 2010

EM19 - GAA Earmarks FY 2019 ER07 - Natural Disasters 2007 ER08 - Hurricanes 2008 F001 - Federal Discretionary - US 19 F002 - Corridors/Borders - US 19 F330 - Sec 330 STP Earmarks 2003 FAA - Federal Aviation Admin FBD - Ferryboat Discretionary FCO - Primary/Fixed Capital Outlay **FEDR - Federal Research Activities** FEMA - Fed Emergency Mgt Assistance FGWB - Fixed Guideway Bond Projects **FHPP - Federal High Priority Projects** FRA - Federal Railroad Administration Pass-Thru Funds FRAD - FRA Grant Payback FRM4 - STP, Earmarks - 2004 FRM6 - Highway Priority Projects FSDU - Fed Stimulus, FTA Reimbursement FSF1 - Fed Stimulus, S/W Managed FSFB - Fed Stimulus, Ferry Boat Disc FSSD - Fed Stimulus, Discretionary FSSE - Fed Stimulus, Enhancement FSSL - Fed Stimulus, Areas <= 200K FSSN - Fed Stimulus, Non-Urban FSSU - Fed Stimulus, Urban Areas > 200K FTA - Federal Transit Administration FTAD - FTA Funds Comm by TD Comm FTAT - FHWA Transfer to FTA (non-bud) **GMR** - Growth Management for SIS GR08 - Gen Rev Projects for 2008 GAA

GRSC - Growth Management for SCOP HP - Federal Highway Planning HPAC - HP (AC/Regular) **HPP** - High Priority Projects HR - Federal Highway Research HRRR - High Risk Rural Road HSP - Highway Safety Improvement Program I - Fed Interstate/State Primary IBRC - Innovative Bridge Res & Const IFLA - I Florida IM - Interstate Maintenance IMAC - IM (AC/Regular) IMD - Interstate Maintenance Discretionary **INS** - Insurance **INST** - Insurance - Turnpike IRR - Indian Reservation Roads IVH - Intelligent Vehicle Highway System LF - Local Funds LFBN - Processing Tool to Hold Bond Budget until end of Fiscal Year LFD - "LF" for STTF Utility Work LFF - Local Fund - for Matching F/A LFI - Local Funds Interest Earned LFNE - Local Funds not in Escrow LFP - Local Funds for Participating LFR - Local Funds/Reimbursable LFRF - Local Fund Reimbursement-Future LFU - Local Funds Unforeseen Work LRSC - Local Reimbursable-Small County LRTP – Long Range Transportation Plan MA - Min Allocation (any area) MABP - Min Allocation Bridges (non-BRT) MABR - Min Allocation Bridges (BRT)

MANH - Min Allocation (NH) MCSA - Motor Carrier Safety Assistance MCSG - Motor Carrier Safety Grant MG - Minimum Guarantee MGBP - Min Guarantee Bridge Program MGNH - Minimum Guarantee for NH ML - MA Areas <= 200k MU - MA Urban Areas > 200k NCPD - National Corridor Plan and Dev NHAC - NH (AC/Regular) NHBR - National Highways Bridges NHFP - National Highway Freight Program **NHPP** - National Highway Performance Program NHRE - National Highways Resurfacing NHRR - National Highways Rural Roads NHTS - National Hwy Traffic Safety NSTP - New Starts Transit Program PL - Metro Plan (85% FA; 15% other) PLAC - Metro Plan - AC/Regular **PLH - Forest Highways** PLHD - Public Lands Highway Discretionary PORT - Seaports **RBRP** - Reimbursable BRP Funds **RECT - Recreational Trails** RED - Redistribution of FA (SEC 1102F) <u>RHH</u> - Rail-Highway Crossings - Hazard RHP - Rail-Highway Crossings - Prot Dev **RR** - Refuge Roads Program S125 - STP Earmarks - 2009 SA - STP, Any Area SAAN - STP, Any Area Not on NHS

SABR - STP, Bridge Program not on NHS SAFE - Secure Airports for FL Economy SB - Scenic Byways SBPF - Safety Belt Performance-FHWA SBPG - Safety Belt Performance Grants SCED - 2012 SB1998 Small County Outreach SCOP - Small County Outreach Program SCRAP - Small County Resurfacing Program SE - STP, Enhancement SED - State Economic Development SH - STP, Hazard Elimination SIB1 - State Infrastructure Bank SIBG - SIB funds - Growth Management SL - STP, Urban Areas < 200,000 Population SN - STP, Rural Areas < 5,000 Population SP - STP, RR Protective Devices SPAC - STP, RR Prot Devices (AC, Reg) SR - STP, RR Hazard Elimination SROM - SunRail Revenues for O&M SR2E - Safe Routes - Either SR2N - Safe Routes to School - Noninfrastructure SR2S - Safe Routes to School - Infrastructure SRAC - STP, RR Hazard Elimination AC/Regular SSM - Fed Support Services/Minority ST10 - STP Earmarks - 2010 SU - STP, Urban Areas > 200,000 Population (Same as XU) TALT - Transportation Alternative, Any Area TALL - Transportation Alternative, Urban Areas < 200,000 Population

<u>TALN</u> - Transportation Alternative, Rural Areas < 5,000 Population <u>TALU</u> - Transportation Alternative, Transportation Management Areas > 200,000 Population <u>TCP</u> - Fuel Tax Compliance Project <u>TCSP</u> - Transportation & Community System Preservation <u>TDDR</u> - Transportation Disadvantaged -DDR Use <u>TDHC</u> - Transportation Disadvantaged - Healthcare <u>TDTF</u> - Transportation Disadvantaged -Trust Fund

- <u>9th GT</u> 9th Cent Local Option Gas Tax CIGP - County Incentive Grant Program
- IFZ1 Volusia County Impact Fee Zone 1
- IFZ2 Volusia County Impact Fee Zone 2
- IFZ3 Volusia County Impact Fee Zone 3
- ADM Administration
- CAP Capital
- CST Construction
- DSB Design/Build
- ENG Engineering
- ENV Environmental
- LAP Local Agency Program
- MAT Maintenance

<u>TFRT</u> - Toll Facility Revolving Trust Fund <u>TIF2</u> - TIFIA Loan - Rental Car Facility <u>TIF1</u> - Transportation Infrastructure Finance & Innovation Act <u>TIMP</u> - Transportation Improvement <u>TLWR --</u> SUN Trail Network (2015 SB 2514A) <u>TPM --</u> Transportation Performance Measures <u>TMBD</u> - I-95 Express Lanes <u>TRIP</u> - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

LOCAL FUND CODES

TRWR - Transportation Regional Incentive

Program (FS 320072)

IFZ4 - Volusia County Impact Fee Zone 4
 LAP - Local Area Program
 LF - Local Funds
 LF/FED - Local or Federal Funds for
 Candidate Project

PHASE CODES

<u>MNT</u> - Maintenance <u>MSC</u> - Miscellaneous Transportation Improvements <u>OPR</u> - Operations <u>OPS</u> - Operations <u>PD&E</u> - Project Development and Environmental <u>TSIN</u> - Safety for Non - Construction <u>TSIR</u> - Safety for Research Activities <u>TSM</u> - Transport Systems Mgmt <u>USFW</u> - US Fish and Wildlife Service <u>USHS</u> - US Dept of Homeland Security <u>VPPP</u> - Value Pricing Pilot Program <u>XA</u> - STP, Any Area <u>XBR</u> - Rollup Fed Bridge (BRT+MABR) <u>XL</u> - STP, Areas <= 200k Population <u>XU</u> - STP, Areas > 200k Population (Same as SU)

<u>LFF</u> - Local Funds for Matching F/A <u>LFP</u> - Local Funds - Private <u>LFR</u> - Local Funds/Reimbursable <u>LOGT</u> - Local Option Gas Tax <u>One</u> - One Cent Gas Tax Funding

<u>PDE</u> - Project Development and Environmental <u>PE</u> - Preliminary Engineering (Design) <u>PLN</u> - Planning <u>ROW</u> - Right-of-Way Acquisition <u>RRU</u> - Rail Road Utilities

APPENDIX II

2022 Prioritization / Ranking Criteria

Technical Criteria Scoring

 Table 1 - Project Prioritization Matrix including Evaluation Sources/Methodology

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
	4	Number of Crashes by Severity (Fatal and Severe)	Maps consisting of 5-year (1/1/2015 - 1/1/2020) severe crash data from Signal Four Analytics within the TPO boundary were prepared and	High	10
Safety			evaluated. Identified projects were categorized in one of three tiers (high, medium or low) based upon the relative incidence of crashes.	Medium	5
			Corresponding points of 10, 5 or 0 were assigned accordingly.	Low	0
	1, 2, 3, 4	Volume/Capacity (V/C)	Identified projects were analyzed against 2045 Peak Hour volumes from the Central Florida	V/C > 1.1	10
Congestion			Regional Planning Model v7. Projects located on segments with higher V/C ratios received 5 or	V/C 0.9 - 1.1	5
				V/C < 0.9	0
			Identified projects were compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify	Funded Through Construction	10
Project Status	1	Phases Funded and Priority Status	phases currently funded. A project was assigned the appropriate points based upon the level to which it was currently funded. Projects further along received more points (higher	Funded Through ROW	8
			priority) since they are closer to completion which helps to focus effort on investments already made.	Funded Through Design	5



Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Emergency	4	Evacuation Route	Identified projects were analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and	Roadway is Emergency Evacuation Route	10
Management			local government comprehensive plans. If a project was in a designated Emergency Evacuation Route, it received 10 points.	Roadway is Not an Emergency Evacuation Route	0
	1, 2, 3, 5, 6	Bicycle, Pedestrian, Transit and Complete Streets	Identified projects were evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria received 2.5 points.	Does project add new bicycle/pedestrian route or facility?	2.5
			Identified projects were analyzed in relation to existing fixed-routes in the Votran system. If a project would add a new or contained an existing transit route, it received 2.5 points.	Does project add new/contains existing transit route?	2.5
Multimodal/ Complete Streets			Identified projects were analyzed in relation to the location of Votran transfer facilities, DeBary SunRail station, DeLand Amtrak station, and Daytona Beach International Airport. If the project would provide access to these facilities, it received 2.5 points.	Does project provide access to multimodal hubs/stations?	2.5
			Identified projects were evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria received 2.5 points.	Does project add additional Complete Street elements?	2.5



Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
			Identified projects were analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria received 5 points.	Provides access to a tourism/activity center?	5
Economicand Community Development	1, 2, 3	Access to Activity Centers and Improved Freight Movement	Identified projects were evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it received 3 points.Provides access to an ecotourism location?Identified projects were analyzed for whether they were within corridors identified on the National Highway Freight Network, Strategic Intermodal System, regional freight subsystem (defined in the Central Florida Regional Freight Mobility Study), other state corridors (SR 44, SR 11, SR 472), or corridors east of I-95 with truck AADT greater than 1,000. Projects within these corridors received 5 points.Designated Freight Corridor?		3
				Designated Freight Corridor?	5



Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Regional	1, 3	Parallel Reliever and	Identified projects were evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition received 5 points.	New Connection/Upgraded Facility to Provide Parallel Capacity?	5
Connectivity	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Consistent Lanes	Identified projects were evaluated as to whether they added lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria received 5 points.	Provides Consistent Number of Lanes Along Roadway?	5
Environmental			Identified projects located within identified Environmental Justice (EJ) areas were evaluated. EJ areas have a percentage of	Positive Benefit	10
Justice (avoiding disproportionate adverse effects on minority and low-	5, 6	Benefits vs. Impacts	minority populations or households in poverty at a level more than 150% of the statewide average (see pages 5-40 through 5-43). If the project intersected an EJ area, staff analysis was	Neutral	0
income populations)	on	performed to determine potential impacts based on the project's scope. The project received points accordingly.	Potential Negative Impacts	-3	



Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
			Identified projects were evaluated in relation to various datasets identifying public conservation lands, Volusia ECHO environmental/cultural/ historic sites, and Critical Lands and Waters	No Anticipated Impacts	10
Environment	5	Corridor Environmental Impact	Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersected or was adjacent to an identified area or site, staff analysis was performed to	Limited Impacts	5
		determine the potential level of impacts based on the project's scope. The project received 10, 5, or -3 points accordingly.	Potential Environmental Impacts	-3	
Cost Effectiveness	1, 5, 6	Project Type is Low Relative Cost/High Potential Benefit	Identified projects which did not require an increase in capacity through widening and had a scope that involved primarily ITS-related improvements received 5 points.	Technology-based Solution/ITS/Operational Improvement	10
Unique Attributes		Has Attributes Not Recognized Through Other Criteria	Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board. This supplemental criteria was not utilized during the prioritization process.	Project has Unique Attributes	10



Appendix II

2022 Priority Ranking Criteria for

Traffic Operations, Safety, and Local Initiatives (Traffic Operations Focused) Projects

Criteria Summary

Prior	ity Criteria	Points
(1)	Location	5
(2)	Project Readiness	15
(3)	Mobility and Operational Benefits	30
(4)	Safety Benefits	20
(5)	Support of Comprehensive Planning Goals	10
	and Economic Vitality	10
(6)	Infrastructure Impacts	20
(7)	Local Matching Funds > 10%	10
Tota	l (excluding Value-Added Tie Breaker)	110

Criteria #1 – Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Select only ONE

Non-Federall	V Functionally	Classified	Road (0	points)
	,	0.000.000		p c c /

Urban/Rural Local Road (0 points)

Rural Minor Collector (0 points)

Urban Minor Collector (2 points)

Urban/Rural Major Collector (3 points)

Urban/Rural Minor Arterial (4 points)

Urban/Rural Principal Arterial (5 points)

Criteria #2 – Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Feasibility Study/Conceptual Design/Cost Estimate/SEMP²

Select only ONE

Completed	(3 points)
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- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

PE (Design)

L

Γ

Select only ONE

Completed (3 points)

🗌 Not R	equired (3	points)
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Required	but Not	Completed	(0	points)
			٠.	p =

🗌 Unknown	or	TBD	(0	points)
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Environmental

Select only ONE

Completed	(3 noints)
completeu	(5 points)

	Required	but Not	Complete	0) b	points)
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Unknown or T	BD (0 points)
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Right-of-Way Acquisition

Select only ONE

Completed (3 points)	
completed (5 points)	

Not Required (3 points))
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- Required but Not Completed (0 points)
- Unknown or TBD (0 points)

Permitting

Select only ONE

Completed (3 points)

- Not Required (3 points)
- Required but Not Completed (0 points)
- Unknown or TBD (0 points)
- ¹ When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.
- ² A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

Criteria #3 – Mobility and Operations Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

Select only ONE

less than 0.75 (0 points)

0.75 to 0.99 (3 points)

1.00 to 1.25 (4 points)

greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

Select ALL that Apply

None (0 points)

Bicycle, Pedestrian, ADA, or Transit (0-5 points)

Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming³ (0-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification ⁴, an FDOT approved roundabout geometric and operational analysis ⁵, or access management or ITS improvements ⁶

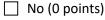
Select only ONE

🗌 No (0	points)
---------	---------

Yes (0-5 points)

Hurricane evacuation route upgrade including, but not limited to, converting traffic signal to mast arm or other operational improvements.⁷

Select only ONE



Yes (0-5 points)

³ Attach Traffic Signal Timing Study.

⁴ Attach Warrant Study to application; otherwise R2CTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

- ⁵ Attach FDOT Step 3 Roundabout Summary Report.
- ⁶ Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.
- ⁷ The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in evacuating traffic capacity or b) reduction in the probable occurrence or severity of evacuating traffic delay and/or disruption from signal failure, lane blockage, etc.

Criteria #4 –Safety Benefits (20 points max.)

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

Select ALL that Apply

- The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles ⁸, corridor crashes per million vehicle miles ⁹, Community Traffic Safety Team report, etc.) (0-5 points)
- The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas

identified in the 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-5 points)

- The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)
- ⁸ If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.
- ⁹ Applying Agency must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

Criteria #5 –Support of Comprehensive Planning Goals and Economic Vitality (10 points max.)

This criterion looks at the degree to which the proposed project will actually contribute to the achievement of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic vitality. The Applying Agency must identify specific goals and/or objectives from the relevant comprehensive plan and provide a rational explanation of how the proposed project will advance those goals and or objectives. Points will not be awarded for being merely consistent with the comprehensive plan. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Select ALL that Apply

Directly contributes to the achievement of one or more goals/objectives in the adopted comprehensive plan (0-5 points)

Directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) (0-5 points)

Criteria #6 –Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Select only ONE

- Major Drainage Impact relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined ¹⁰ (0 points)
- Minor Drainage Impact extending pipes, reconfiguring swales or other minor work is required (0-2 points)
- No Drainage Impact no drainage work required (0-4 points)

Select ALL that Apply

Relocation of private gas utility or fiber optic communication cable is not required ¹¹ (0-4 points)

Relocation of public/private water or sewer utility is not required ¹¹ (0-4 points)

Relocation of telephone, power, cable TV utilities is not required ¹² (0-4 points)

□ No specimen or historic trees \ge 18" diameter will be removed or destroyed (0-4 points)

¹⁰ ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

¹¹ Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

¹² Typically, above ground utilities are not affected except for widening and turn lane projects.

Criteria #7 –Local Matching Funds > 10% of Total Project Cost (10 points max.)

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

Select only ONE

- 10% Local Matching Funds (0 points)
- 10.0% < Local Matching Funds < 12.5% (1 points)
- □ 12.5% ≤ Local Matching Funds < 15.0% (2 points)
- □ $15.0\% \leq \text{Local Matching Funds} < 17.5\%$ (3 points)
- □ $17.5\% \leq \text{Local Matching Funds} < 20.0\%$ (4 points)
- 20.0% ≤ Local Matching Funds < 22.5% (5 points)
- 22.5% ≤ Local Matching Funds < 25.0% (6 points)
- \Box 25.0% \leq Local Matching Funds < 27.5% (7 points)
- 27.5% ≤ Local Matching Funds < 30.0% (8 points)
- $30.0\% \leq$ Local Matching Funds < 32.5% (9 points)
- $32.5\% \leq \text{Local Matching Funds (10 points)}$

2022 Priority Ranking Criteria for Bicycle and Pedestrian Projects

Criteria Summary

Priority Criteria Points		Points	
(1)	Proximity to Community Assets	20	
(2)	Connectivity and Accessibility	20	
(3)	Safety/Security	20	
(4)	Contribution to "Livability" and	10	
	Sustainability in the Community	10	
(5)	Enhancements to the Transportation	10	
	System	10	
(6)	Project Readiness	5	
(7)	Public Support/Special Considerations	5	
(8)	Local Matching Funds > 10%	20	
(9)	Value-Added Tie Breaker (if necessary)	variable	
Total (excluding Value-Added Tie Breaker)110		110	

Criteria #1 – Proximity to Community Assets (20 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets		Max. Points
Residential developments, apartments, community housing		4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities		4
Parks, trail facilities, recreational facilities		4
Medical/health facilities, nursing homes, assisted living, rehabilitation center		4
School bus stop (K-12)		2
Schools (K-12)		2
Maximum Point Assessment		20

Criteria #2 - Connectivity and Accessibility (20 points max.)

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

Network Connectivity and Accessibility		Max. Points
Project provides access to a transit facility		5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)		5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities		5
Project has been identified as "needed" in an adopted document (e.g., comprehensive plan, master plan, arterial study)		5
Maximum Point Assessment		20

Criteria #3 – Safety/Security (20 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes safety related transportation performance data and school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

Safety/Security		Max. Points
The project will contribute to a reduction in the number of Non-Motorized Serious Injuries and Fatalities in the River to Sea TPO planning area. If applicable, provide documentation.		10
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area. If applicable, provide documentation.		5
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies.		5
Maximum Point Assessment		20

Criteria #4 – Contribution to "Livability" and Sustainability in the Community (10 points max.)

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility. Depict assets on a project area map and describe in the space provided.

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

- Project improves transportation system resiliency and reliability
- Project reduces (or mitigates) the storm water impacts of surface transportation

Criteria #5 – Enhancements to the Transportation System (10 points max.)

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

- Is the project included in an adopted plan?
- Is the project consistent with the goals of the River to Sea TPO's Complete Streets Policy on Page 5?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

Criteria #6 – Project Readiness (5 points max.)

This measure considers the state of project readiness. Describe project readiness in the space provided.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

Criteria #7 – Public Support/Special Considerations (5 points max.)

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

Special Considerations		Max. Points
Is documented public support provided for the project?		Г
Are there any special issues or concerns?		J
Maximum Point Assessment		5

Criteria #8 – Local Matching Funds > 10% of Total Project Cost (20 points max.)

	Check One	Max. Points
Is the Applicant committing to a local match greater than 10% of the estimated total	Yes	
project cost?	No	
10.0% < Local Matching Funds < 12.5%		2
12.5% ≤ Local Matching Funds < 15.0%		4
15.0% ≤ Local Matching Funds < 17.5%		6
17.5% ≤ Local Matching Funds < 20.0%		8
20.0% ≤ Local Matching Funds < 22.5%		10
22.5% ≤ Local Matching Funds < 25.0%		12
25.0% ≤ Local Matching Funds < 27.5%		14
27.5% ≤ Local Matching Funds < 30.0%		16
30.0% ≤ Local Matching Funds < 32.5%		18
32.5% ≤ Local Matching Funds		20
Maximum Point Assessment		20

APPENDIX III

Federal List of Obligated Projects

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2022
RIVER TO SEA TPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS	
ITEM NUMBER:437595 1	PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	*NON-SIS*
DISTRICT:05	COUNTY : FLAGLER	TYPE OF WORK: ROUNDABOUT
ROADWAY ID:73010000	PROJECT LENGTH: .095MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		
CODE	2022	
PHASE: CONSTRUCTION / RESP GFSL	ONSIBLE AGENCY: MANAGED BY FDOT -65,089	
SL	-03,009 34,572	
TOTAL 437595 1	-30,517	
TOTAL 437595 1	-30,517	
ITEM NUMBER:438003 1	PROJECT DESCRIPTION: I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	*SIS*
DISTRICT:05	COUNTY: FLACLER	TYPE OF WORK:RESURFACING
ROADWAY ID:73001000	PROJECT LENGTH: 12.488MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND		
CODE	2022	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	52,245	
TOTAL 438003 1	52,245	
TOTAL 438003 1	52,245	
ITEM NUMBER:438003 2	PROJECT DESCRIPTION: I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	*SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:RESURFACING
ROADWAY ID:73001000	PROJECT LENGTH: 6.933MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND		
CODE	2022	
	ONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-1,250	
TOTAL 438003 2 TOTAL 438003 2	-1,250	
101AL 438003 2	-1,250	
ITEM NUMBER:439124 1	PROJECT DESCRIPTION:SR ALA FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE	*NON-SIS*
DISTRICT:05 ROADWAY ID:73030000	COUNTY:FLAGLER PROJECT LENGTH: 3.798MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
KONDWAI ID./2020000	PROJECT LENGTR - 5.750ML	THINES FUISI / IMPROVED / ADDED · 2/ 2/ 0
FUND		
CODE	2022	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 439124 1	500,001	
TOTAL 439124 1 TOTAL 439124 1	500,001 500,001	
10160 133161 1	300,001	

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT ====================================	MBROBLTP
ITEM NUMBER:439156 1 DISTRICT:05 ROADWAY ID:73050000	PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 COUNTY:FLAGLER PROJECT LENGTH: .400MI	*NON-SIS* TYPE OF WORK:ROUNDABOUT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERIN HSP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT -25,866	
TOTAL 439156 1 TOTAL 439156 1	-25,866 -25,866	
ITEM NUMBER:440557 6 DISTRICT:05 ROADWAY ID:73030000	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST COUNTY:FLAGLER PROJECT LENGTH: 1.424MI	*NON-SIS* TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONS ER17	SIBLE AGENCY: MANAGED BY FDOT 1.946.421	
TOTAL 440557 6 TOTAL 440557 6	-2,150 1,944,271 1,944,271	
ITEM NUMBER:445219 1 DISTRICT:05 ROADWAY ID:73020000	PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH COUNTY:FLAGLER PROJECT LENGTH: 4.570MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 445219 1 TOTAL 445219 1	2,110,766 2,110,766 2,110,766	
ITEM NUMBER:445690 1 DISTRICT:05 ROADWAY ID:73030000	PROJECT DESCRIPTION:SR ALA FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL COUNTY:FLAGLER PROJECT LENGTH: .339MI	*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERIN HSP SA TOTAL 445690 1 TOTAL 445690 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 224,763 -1,305 223,458 223,458 223,458	

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	======================================	
ITEM NUMBER:240992 5 DISTRICT:05	PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS COUNTY:VOLUSIA	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .577MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
	ONSIBLE AGENCY: MANAGED BY FDOT	
RED SA	689,083 128,240	
TOTAL 240992 5	817,323	
TOTAL 240992 5	817,323	
ITEM NUMBER:240992 8 DISTRICT:05	PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD COUNTY:VOLUSIA	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2000	
CODE	2022	
SU SU SU	ONSIBLE AGENCY: MANAGED BY FDOT -26,929	
TOTAL 240992 8	-26,929	
TOTAL 240992 8	-26,929	
ITEM NUMBER:242172 1	PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79250500	PROJECT LENGTH: .350MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2022	
DUACE. CONCEPTION / DECD	ONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
SA	JNSIBLE AGENCI: MANAGED BI VOLUSIA COUNTI CONSI ENG 1,896	
TOTAL 242172 1	1,896	
TOTAL 242172 1	1,896	
ITEM NUMBER:242715 2	PROJECT DESCRIPTION: I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID:79002000	PROJECT LENGTH: 13.856MI	LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2
FUND CODE	2022	
	ONSIBLE AGENCY: MANAGED BY FDOT	
NHPP TOTAL 242715 2	-2,857,830	
TOTAL 242715 2 TOTAL 242715 2	-2,857,830 -2,857,830	
212/1J 2	-2,037,030	

PAGE 4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2022
RIVER TO SEA TPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS	
ITEM NUMBER:410251 1 DISTRICT:05	PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 COUNTY:VOLUSIA	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79050000	PROJECT LENGTH: 6.848MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		
CODE	2022	
PHASE: RIGHT OF WAY / RES	SPONSIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 410251 1	360, 360 ,	
TOTAL 410251 1	360,	
ITEM NUMBER:431922 1 DISTRICT:05	PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS COUNTY:VOLUSIA	*NON-SIS* TYPE OF WORK:ROUNDABOUT
ROADWAY ID:79070000	PROJECT LENGTH: .545MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2022	
CODE		
PHASE: PRELIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-	407
SU TOTAL 431922 1		363 956
TOTAL 431922 1		956
ITEM NUMBER:434411 1 DISTRICT:05	PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44 COUNTY:VOLUSIA	*SIS*
ROADWAY ID:79110000	PROJECT LENGTH: 5.148MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND	2020	
CODE	2022	
DHASE: DEFLIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP		000
PHASE: CONSTRUCTION / RES	PONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,934,	
TOTAL 434411 1 TOTAL 434411 1	5,935, 5,935,	
	5,55,	
ITEM NUMBER:435596 1	PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE	*NON-SIS*
DISTRICT:05 ROADWAY ID:79080000	COUNTY:VOLUSIA PROJECT LENGTH: .026MI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		
CODE	2022	
PHASE: PRELIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,	046
TOTAL 435596 1 TOTAL 435596 1		046
101AL 433390 1	-1,	046

RIVER TO SEA TPO

TOTAL 437935 1

TOTAL 437935 1

ITEM NUMBER:436292 1 DISTRICT:05 ROADWAY ID:79002000	PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIO COUNTY:VOLUSIA PROJECT		*SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINE SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	40,002	
PHASE: RIGHT OF WAY / RESI NFP	PONSIBLE AGENCY: MANAGED BY FDOT	3,539,355	
PHASE: GRANTS AND MISCELLA SA TALT TOTAL 436292 1	ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	890,735 821,417 5,291,509	
TOTAL 436292 1		5,291,509	
ITEM NUMBER:437842 1 DISTRICT:05 ROADWAY ID:79040000 FUND	PROJECT DESCRIPTION:US 17/92 FROM S I-4 RAM COUNTY:VOLUSIA PROJECT	LENGTH: 7.314MI	*SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
CODE		2022	
PHASE: CONSTRUCTION / RESINT NHPP TOTAL 437842 1 437842 1	PONSIBLE AGENCY: MANAGED BY FDOT	-1,447 -1,447 -1,447	
ITEM NUMBER:437935 1 DISTRICT:05 ROADWAY ID:79000374	PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUA COUNTY:VOLUSIA PROJECT		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ SA		1,000 20,031	
	PONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		-82	

20,949

20,949

ITEM NUMBER:437936 DISTRICT:05 ROADWAY ID:79000375		PROJECT	DESCRIPT	ION:FIFTH		BRIDGE FROM S TY:VOLUSIA PROJECT LEN		IDE DR TO .001MI	COMMODORE DR
FUND CODE								202	2
PHASE: PRELIMIN. BRTZ	RY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY CITY (OF NEW SMYRNA	BEACH		646,163
PHASE: PRELIMIN BRTZ	RY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY FDOT				1,323
							122		

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PAGE 6 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS RI	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
	======= HIGHWAYS ===========		
PHASE: CONSTRUCTION / RESPO	NNSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH		
SA TOTAL 437936 1 TOTAL 437936 1		663,942 1,311,428 1,311,428	
ITEM NUMBER:438017 1 DISTRICT:05 ROADWAY ID:79080000 FUND	PROJECT DESCRIPTION:SR A1A @ HARVARD DRIVE COUNTY:VOLUSIA PROJECT LENGTH: .02	23MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
CODE		2022	
PHASE: CONSTRUCTION / RESPO SU TOTAL 438017 1 TOTAL 438017 1	DNSIBLE AGENCY: MANAGED BY FDOT	-3,111 -3,111 -3,111	
ITEM NUMBER:438968 2 DISTRICT:05 ROADWAY ID:79160000	PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 1 COUNTY:VOLUSIA PROJECT LENGTH: .09	7-92) TO 480 FT WEST OF SR 19 92MI	5 *SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPO	NNSIBLE AGENCY: MANAGED BY FDOT		
NHPP TOTAL 438968 2 TOTAL 438968 2		989,402 989,402 989,402	
ITEM NUMBER:438980 1 DISTRICT:05 ROADWAY ID:79000012	PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND A COUNTY:VOLUSIA PROJECT LENGTH: 1.29		DERS) *NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
SU TOTAL 438980 1 TOTAL 438980 1		70,916 70,916 70,916	
ITEM NUMBER:438982 1 DISTRICT:05 ROADWAY ID:79030000	PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH COUNTY:VOLUSIA PROJECT LENGTH: 1.83		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022	
PHASE: RIGHT OF WAY / RESPO	DNSIBLE AGENCY: MANAGED BY FDOT	-730,604	
	DNSIBLE AGENCY: MANAGED BY FDOT	824,141 862,984 642,662	
TOTAL 438982 1 TOTAL 438982 1	123	1,599,183 1,599,183	
	123		

PAGE 7 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ========== HIGHWAYS	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439037 1 DISTRICT:05 ROADWAY ID:79001000 FUND	======================================	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
CODE —— PHASE: CONSTRUCTION / RESPONSIE SU TOTAL 439037 1	7,933 7,933	
TOTAL 439037 1 ITEM NUMBER:439131 1 DISTRICT:05 ROADWAY ID:79002000	7,933 PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE COUNTY:VOLUSIA PROJECT LENGTH: 8.492MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE PHASE: PRELIMINARY ENGINEERING NHPP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT -895	
PHASE: CONSTRUCTION / RESPONSIE NHPP TOTAL 439131 1 TOTAL 439131 1	BLE AGENCY: MANAGED BY FDOT -50,335 -51,230 -51,230	
ITEM NUMBER:439881 1 DISTRICT:05 ROADWAY ID:79190000 FUND	PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A COUNTY:VOLUSIA PROJECT LENGTH: 13.774MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
CODE	2022 / RESPONSIBLE AGENCY: MANAGED BY FDOT -259,531 -259,531	
TOTAL 439881 1 ITEM NUMBER:439881 2 DISTRICT:05	-259,531 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B COUNTY:VOLUSIA	*NON-SIS*
ROADWAY ID:79080000 FUND CODE 	PROJECT LENGTH: 8.937MI 2022	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
PHASE: PRELIMINARY ENGINEERING HSP TOTAL 439881 2 TOTAL 439881 2	/ RESPONSIBLE AGENCY: MANAGED BY FDOT -144,327 -144,327 -144,327 -144,327	

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	I	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT		MBROBLTP
	HIGHWAYS		
ITEM NUMBER:439881 4 DISTRICT:05 ROADWAY ID:79030000	PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D COUNTY:VOLUSIA PROJECT LENGTH: 11.116MI)	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	202	2	
PHASE: PRELIMINARY ENGINE HSP TOTAL 439881 4 TOTAL 439881 4	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-282,358 -282,358 -282,358	
ITEM NUMBER:439881 5 DISTRICT:05 ROADWAY ID:79040000	PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E COUNTY:VOLUSIA PROJECT LENGTH: 8.010MI	2	*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	202	2	
PHASE: PRELIMINARY ENGINE HSP TOTAL 439881 5 TOTAL 439881 5	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-32,100 -32,100 -32,100	
ITEM NUMBER:439971 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:FREMONT AVENUE FROM NILES STREET TO RIDGEWC COUNTY:VOLUSIA PROJECT LENGTH: .000	OOD AVENUE	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	202	2	
PHASE: CONSTRUCTION / RES GFSU SU TALU	SPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	102,808 144,502 65,625	
PHASE: CONSTRUCTION / RES SU TOTAL 439971 2 TOTAL 439971 2	SPONSIBLE AGENCY: MANAGED BY FDOT	5,000 317,935 317,935	
ITEM NUMBER:440557 3 DISTRICT:05 ROADWAY ID:79080000	PROJECT DESCRIPTION:SR A1A WASHOUT/ROAD RECONSTRUCTION - HURRIC COUNTY:VOLUSIA PROJECT LENGTH: 1.015MI	ANE MATTHEW	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	202	22	
	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	13,274	
PHASE: CONSTRUCTION / RES ER17	SPONSIBLE AGENCY: MANAGED BY FDOT	26,405	
PHASE: GRANTS AND MISCELI ER17 TOTAL 440557 3	LANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	311,709 351,388	
TOTAL 440557 3		351,388	
	105		

PAGE 9 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORT OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPO		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS 		
ITEM NUMBER:440592 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:WILDER BLVD RAIL CROSSING 271946-B COUNTY:VOLUSIA PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	_
PHASE: RAILROAD AND UTILITIES RHH TOTAL 440592 1 TOTAL 440592 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	11,00 11,00 11,00	0
ITEM NUMBER:440593 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LIVE OAK AVE RAIL CROSSING 271940-K COUNTY:VOLUSIA PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	_
PHASE: RAILROAD AND UTILITIES RHH TOTAL 440593 1 TOTAL 440593 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	80,00 80,00 80,00	0
ITEM NUMBER:440601 1 DISTRICT:05 ROADWAY ID:79000064	PROJECT DESCRIPTION:CR 4164 (HALIFAX AVE) RAIL CROSSING 2 COUNTY:VOLUSIA PROJECT LENGTH: .020M		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	_
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-85,99	5
TOTAL 440601 1 TOTAL 440601 1		-85,99 -85,99	
ITEM NUMBER:440848 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:DELTONA LAKES/SPIRIT ELEMENTARY SIDEWA COUNTY:VOLUSIA PROJECT LENGTH: .000	LKS	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	_
PHASE: CONSTRUCTION / RESPONSI SU	BLE AGENCY: MANAGED BY FDOT	-44	5
TOTAL 440848 1 TOTAL 440848 1		-44 -44	
ITEM NUMBER:440852 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:TOMOKA ELEMENTARY CONNECTOR SIDEWALK COUNTY:VOLUSIA PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	_
	/ responsible agency: managed by city of ormond beach 126	27,99	8

RIVER TO SEA TPO

PHASE: PRELIMINARY EN	NGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU TOTAL 440852 1 TOTAL 440852 1	166 28,164 28,164 28,164	
ITEM NUMBER:440853 1 DISTRICT:05 ROADWAY ID:79240500	PROJECT DESCRIPTION:WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS COUNTY:VOLUSIA PROJECT LENGTH: .183MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY EN SU	IGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH 30,713	
PHASE: PRELIMINARY EN SU TOTAL 440853 1 TOTAL 440853 1	NGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 66 30,779 30,779	
ITEM NUMBER:441133 1 DISTRICT:05 ROADWAY ID:79002000	PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD COUNTY:VOLUSIA PROJECT LENGTH: 5.745MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / NHPP TOTAL 441133 1 TOTAL 441133 1	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT</pre>	
ITEM NUMBER:441389 1 DISTRICT:05 ROADWAY ID:79000043	PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE COUNTY:VOLUSIA PROJECT LENGTH: .591MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: PRELIMINARY EN HSP TOTAL 441389 1 TOTAL 441389 1	NGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG 1,000 1,000 1,000	
ITEM NUMBER:441396 1 DISTRICT:05 ROADWAY ID:79000017	PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 COUNTY:VOLUSIA PROJECT LENGTH: 11.654MI	*NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / HSP TOTAL 441396 1 TOTAL 441396 1	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT</pre>	

RIVER TO SEA TPO

TOTAL 442932 1

	=========	=====	
ITEM NUMBER:441414 1	PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM	US 17/92 TO ADELLE AVE	*SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK: SAFETY PROJECT
ROADWAY ID:79160000	PROJECT LENGT	H: .511MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE		2022	
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	5 100	
SA		5,100	
	PONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 441414 1		123,738 128,838	
TOTAL 441414 1		128,838	
TERM NEW DED : 440400 1	PROTECT DESCRIPTION, OF 44 FROM MEDDATE DE TO F 2		
ITEM NUMBER:442499 1 DISTRICT:05	PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3 COUNTY:VOLUSIA	KD AVE.	*NON-SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:79070000	PROJECT LENGT	H: 8.043MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE		2022	
PHASE: CONSTRUCTION / RESE	PONSIBLE AGENCY: MANAGED BY FDOT		
SU		-74	
TOTAL 442499 1		-74	
TOTAL 442499 1		-74	
ITEM NUMBER:442522 1	PROJECT DESCRIPTION:SR 421 FROM SUMMER TREES RD	TO SR 5 / A1A	*NON-SIS*
DISTRICT:05 ROADWAY ID:79230000	COUNTY:VOLUSIA PROJECT LENGT	ц• / 217мт	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWA1 1D:/9230000	PROJECI LENGI	H. 4.21/MI	LANES EXISI/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE		2022	
PHASE: PRELIMINARY ENGINEE SU	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,569	
50		2,505	
	PONSIBLE AGENCY: MANAGED BY FDOT		
CM GFSL		-33,906 -363,766	
GFSU		-27,087	
SA		-290,487	
SU		-4,590	
TOTAL 442522 1		-722,405	
TOTAL 442522 1		-722,405	
ITEM NUMBER:442932 1	PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 T	O MEMORIAL MEDICAL PARKWAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK: INTERCHANGE IMPROVEMENT
ROADWAY ID:79070000	PROJECT LENGT	H: .255MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE		2022	
	PONSIBLE AGENCY: MANAGED BY FDOT		
NFP		789,161	
TOTAL 442932 1		789,161	
		789.161	

789,161

PAGE 12	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	HIGHWAYS ============	
ITEM NUMBER:443014 1 DISTRICT:05	PROJECT DESCRIPTION:TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA COUNTY:VOLUSIA	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
	NSIBLE AGENCY: MANAGED BY FDOT	
ER17 TOTAL 443014 1	-1,244 -1,24 4	
TOTAL 443014 1	-1,244	
ITEM NUMBER:443236 1	PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE 1 - 3RD ST & VINE ST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPO SU	NSIBLE AGENCY: MANAGED BY FDOT 5,663	
TOTAL 443236 1 TOTAL 443236 1	5,663 5,663	
101AL 443230 1	5,005	
ITEM NUMBER:443394 1	PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRI	'S *NON-SIS*
DISTRICT:05 ROADWAY ID:79000095	COUNTY:VOLUSIA PROJECT LENGTH: .595MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		
CODE	2022	
DUACE. DET IMINADY ENCINEED	RING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	
SR2T	166,177	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T TOTAL 443394 1	5,000 171,177	
TOTAL 443394 1	171,177	
ITEM NUMBER:443512 1	PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40	*NON-SIS*
DISTRICT:05 ROADWAY ID:79080000	COUNTY:VOLUSIA	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	PROJECT LENGTH: 1.599MI	LANES EXISI/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER HSP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000	
	DNSIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 443512 1	5,130 6,130	
TOTAL 443512 1 TOTAL 443512 1	6,130	

PAGE 13	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52
RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT		MBROBLTP
	======================================		
ITEM NUMBER:443545 1	PROJECT DESCRIPTION: GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENT	ICKY AVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:79580000	PROJECT LENGTH: .324MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022		
PHASE: PRELIMINARY ENGINEEF HSP	RING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	1,000	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT		
HSP		15,571	
TOTAL 443545 1 TOTAL 443545 1		16,571 16,571	
		10,5/1	
ITEM NUMBER:443815 1	PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR		*SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:RESURFACING
ROADWAY ID:79100000	PROJECT LENGTH: 6.294MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE	2022		
PHASE: CONSTRUCTION / RESPO NHRE	NSIBLE AGENCY: MANAGED BY FDOT -	1,034,283	
TOTAL 443815 1		1,034,283	
TOTAL 443815 1	-	1,034,283	
ITEM NUMBER:445010 1 DISTRICT:05	PROJECT DESCRIPTION:ELKCAM BLVD FROM SYLVIA DR TO FORT SMITH BLVD COUNTY:VOLUSIA		*NON-SIS* TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:79000008	PROJECT LENGTH: 1.564MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE	2022		
PHASE: CONSTRUCTION / RESPO SU	NSIBLE AGENCY: MANAGED BY CITY OF DELTONA	898,337	
TOTAL 445010 1		898,337	
TOTAL 445010 1		898,337	
ITEM NUMBER:445716 1	PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST		*SIS*
DISTRICT:05 ROADWAY ID:79050000	COUNTY:VOLUSIA PROJECT LENGTH: 2.885MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022		
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 445716 1		602,000 602,000	
TOTAL 445716 1 TOTAL 445716 1		602,000	

PAGE 14 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORT OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPO ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:446762 1 DISTRICT:05 ROADWAY ID: FUND CODE 	PROJECT DESCRIPTION:W WASHINGTON AVE AT RR CROSSING #62103 COUNTY:VOLUSIA PROJECT LENGTH: .000	2022	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILIT: RHH TOTAL 446762 1 TOTAL 446762 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	63,218 63,218 63,218	
ITEM NUMBER:448381 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LINCOLN AVE AT RR CROSSING #271920Y COUNTY:VOLUSIA PROJECT LENGTH: .000	2022	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	4,159 124,321 128,480 128,480	
ITEM NUMBER:448383 1 DISTRICT:05 ROADWAY ID: FUND	PROJECT DESCRIPTION:10TH STREET AT RR CROSSING #273056X COUNTY:VOLUSIA PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	2022 154,750 154,750 154,750 30,372,931 30,372,931	

PAGE 15 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439333 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2020/2021-20 COUNTY:VOLUSIA PROJECT LENGTH: .000	21/2022 UPWP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	202	2	
PHASE: PRELIMINARY ENGINED PL SU TOTAL 439333 3 TOTAL 439333 3	ERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	551,089 -76,900 474,189 474,189	
ITEM NUMBER:439333 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-20 COUNTY:VOLUSIA PROJECT LENGTH: .000	23/2024 UPWP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	202	2	
PHASE: PRELIMINARY ENGINE PL SU TOTAL 439333 4 TOTAL 439333 4 TOTAL DIST: 05 TOTAL PLANNING	ERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	575,593 200,000 775,593 775,593 1,249,782 1,249,782	

PAGE 16 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORT OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPO ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:435249 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE COUNTY:VOLUSIA PROJECT LENGTH: .000	2022	*NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: GRANTS AND MISCELLANE(SU TOTAL 435249 1 TOTAL 435249 1 TOTAL 435249 1 TOTAL DIST: 05 TOTAL TRANSIT	DUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	1,649,869 1,649,869 1,649,869 1,649,869 1,649,869 1,649,869	

PAGE 17 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:436473 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LEHIGH TRAILHEAD COUNTY:FLAGLER PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: CONSTRUCTION / RESPONSIBL SU TOTAL 436473 1 TOTAL 436473 1 ITEM NUMBER:438635 1 DISTRICT:05 ROADWAY ID:	JE AGENCY: MANAGED BY FDOT PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM COUNTY:FLAGLER PROJECT LENGTH: .000	1,000 1,000 1,000 LEHIGH TRAIL TO SR 100 *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: CONSTRUCTION / RESPONSIBL TALT	2022	25,637
PHASE: CONSTRUCTION / RESPONSIBL GFSN TALL TALT TOTAL 438635 1 TOTAL 438635 1		737,799 14,990 231,034 ,009,460 ,009,460

PAGE 18 RIVER TO SEA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:442203 9 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - VOLUSIA COUNTY - HURRICANE IRMA COUNTY:VOLUSIA PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE —— PHASE: GRANTS AND MISCELLAN ER17 TOTAL 442203 9 TOTAL 442203 9	2022 NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,554 -4,554 -4,554 -4,554	
ITEM NUMBER:442471 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - VOLUSIA COUNTY - HURRICANE IRMA COUNTY:VOLUSIA PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: GRANTS AND MISCELLAI ER17 TOTAL 442471 3 TOTAL 442471 3 TOTAL DIST: 05 TOTAL MISCELLANEOUS	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,983 28,983 1,034,889 1,034,889	

34,307,471

GRAND TOTAL

APPENDIX IV

Transportation Performance Measures

Appendix IV: Transportation Performance Measures

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting

Safety Performance Measures (PM-1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Non-motorized Fatalities and Serious Injuries.

Statewide Safety Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. The following table presents FDOT's statewide targets.

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Table: Statewide Highway Safety Performance Targets

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a <u>safe</u> statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

River to Sea TPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The River to Sea TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities,

both statewide and nationally. As such, on February 22, 2023 (Resolution 2023-04), the River to Sea TPO agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or highimpact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2022 and is available at HSIP - Implementation Plan.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility. Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2021 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The <u>Florida PD&E Manual</u> requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

River to Sea TPO Safety Planning and Programming

The River to Sea TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety-related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Lighting projects, Safe Routes to School projects, and Community Traffic Safety Team initiatives. The TPO is very supportive of all agencies that seek to improve transportation safety and we will continue to work with those agencies to understand their selection methodology and to ensure they conform to guidance issued by federal and state agencies.

Safety Investments in the TIP

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in the River to Sea TPO's TIP include:

- Adding turn lanes at intersections
- Signing and pavement markings
- Traffic signal and pedestrian crossing time improvements
- Additional roadway lighting along roadways and at intersections
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities

These projects, as well as other safety-related projects are included in Section IV - Traffic Operations, ITS & Safety Projects and Section VII – Bicycle, Pedestrian & Enhancement Projects. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in Connect 2045. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and River to Sea TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the

safety targets.

Pavement & Bridge Condition Measures (PM-2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1. Percent of NHS bridges (by deck area) classified as in good condition;
- 2. Percent of NHS bridges (by deck area) classified as in poor condition;
- 3. Percent of Interstate pavements in good condition;
- 4. Percent of Interstate pavements in poor condition;
- 5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- 6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements only;
- Faulting vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Statewide Pavement & Bridge Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. The table below presents the statewide targets.

Table: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement

condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

River to Sea TPO Pavement & Bridge Condition Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 24, 2023 (Resolution 2023-09), the River to Sea TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Pavement & Bridge Condition Investments in the TIP

The River to Sea TPO TIP reflects investment priorities established in the Connect 2045 LRTP. The focus of River to Sea TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, system resiliency projects, pavement replacement or reconstruction, and new lanes or widenings, including resurfacing existing lanes. For more information on these programs and projects, see Section III – Bridge Projects and Section V – Maintenance Projects of the TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures (PM-3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles traveled on the Interstate system that are reliable
- 2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

Statewide System Performance & Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table: Statewide System Performance and Freight Targets

Performance Measure	2023	2025
	Statewide Target	Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

River to Sea TPO System Performance & Freight Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 24, 2023 (Resolution 2023-09), the River to Sea TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance & Freight Investments in the TIP

The River to Sea TPO's TIP reflects investment priorities that support all of the TPO's goals including system preservation, congestion mitigation, and freight movements, as acknowledged previously in the LRTP. The TPO's goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward, the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is

consistent with federal requirements. For more information on these programs and projects, see Section II – Roadway Capacity Projects and Section VIII – Port, Rail & Freight Projects of the TIP.

The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance management into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take additional action to respond to data outcomes and to further modify evaluation criteria and programming activities as might be needed to incorporate performance measures as they are updated and are more fully understood.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The following table identifies the TAM performance measures.

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Table: FTA TAM Performance Measures

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as

geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD). Flagler County Public Transportation was one of these 18 providers that participated in the Group TAM Plan. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022.

Transit Asset Management Targets

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the MPOs planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a sub recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100

vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

Transit Provider Targets

The River to Sea TPO planning area is served by three (3) transit service providers: Flagler County Public Transportation (FCPT), Votran, and SunRail. SunRail is considered a Tier I while Votran and FCPT are Tier II providers. The following tables represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Rolling Stock						
Age - % of revenue vehicles within a particular asset class that have met or	Bus	0%	10%	10%	14%	31%
exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	0%	0%	0%	0%	0%
Equipment						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	100%	100%	100%	100%
Facilities						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit	Administration	0%	0%	0%	0%	0%
Economic Requirements Model (TERM) Scale	Maintenance	0%	0%	0%	0%	0%

Table: Flagler County Public Transit – Bus Service

Table: Votran – Bus Service

Asset Category	Asset Class	2022	2023	2024	2025	2026
Performance Measure		Target	Target	Target	Target	Target
Rolling Stock						
Age - % of revenue vehicles within a particular	Bus	20%	20%	30%	35%	35%
asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	15%	15%	15%	15%	15%
Equipment						
	Non Revenue/Service Automobile	0%	0%	0%	100%	100%
Age - % of non-revenue vehicles within a	Trucks and other Rubber Tire Vehicles	1%	1%	1%	1%	1%
particular asset class that have met or exceeded	Route & Scheduling Software	15%	15%	15%	15%	15%
their Useful Life Benchmark (ULB)	Maintenance Equipment/Hardware	0%	0%	5%	5%	5%
	Security	20%	20%	20%	20%	20%
Facilities						
	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
Condition - % of facilities with a condition rating	Parking Structures	2%	2%	2%	2%	2%
below 3.0 on the FTA Transit Economic	Passenger Facilities	10%	10%	10%	10%	10%
Requirements Model (TERM) Scale	Administration/Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

Table:	SunRail -	Fixed	Guideway
Table.	Junnan	IIACU	Guiucway

Asset Category Performance Measure	Asset Class	Useful Life Benchmark	Asset Condition	2023 Target
Rolling Stock				
Age - % of revenue vehicles within a	Locomotives	43 years	23 years	0%
particular asset class that have met or	Coach Cars	39 years	3 years	0%
exceeded their Useful Life Benchmark (ULB)	Cab Cars	39 years	3 years	0%
Equipment*				
Age - % of non-revenue vehicles within a particular asset class that have met or	Non-Revenue/Service Automobile	n/a	n/a	n/a
exceeded their Useful Life Benchmark (ULB)	Trucks & Other Rubber Tire Vehicles	n/a	n/a	n/a
Facility				
% of facilities rated below 3 on the condition	Passenger/Parking Facilities	n/a	n/a	0%
scale	Administrative/Maintenance Facilities	n/a	n/a	0%
Infrastructure				
Percent of track segments with performance restrictions	Commuter Rail	n/a	n/a	3%

Transit Asset Management Investments in the TIP

The River to Sea TPO FY 2023/24 to FY 2027/28 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in Connect 2045. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance, and/or facilities in the TPO planning area.

Votran updated their Transit Development Plan (TDP) in August of 2021 and FCPT updated their TDP in September of 2022. The River to Sea TPO will play a role in supporting these updates and monitoring potential changes that may impact transit planning, operations, capital asset management and state of good repair.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) SU funding available to the TPO to support the replacement of capital assets. The River to Sea TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the River to Sea TPO must reflect those targets in LRTP and TIP updates.

The following public transportation provider(s) operate in the River to Sea TPO planning area: Flagler County Public Transportation and Votran. Of these, Votran is responsible for developing a PTASP and establishing transit safety performance targets annually. The following transit safety targets were established by Votran on January 5, 2023 and supported by the River to Sea TPO:

Transit Mode	Vehicle Revenue Mile (VRM)	Fatalities (total)	Fatalities (rate) (Per 100k VRM)	Injuries (total)	Injuries (rate) (Per 100k VRM)	Safety Events (total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (Per 100k VRM)
Fixed Route	2,896,262	0	0	22	.75	27	.93	480	16.57
Demand Response	1,486,707	0	0	2	.13	2	.13	70	4.70
Total	4,382,969	0	0	24	.54	29	.66	550	12.54

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <u>https://www.fdot.gov/transit/default.shtm</u>

Transit Safety Investments in the TIP

The River to Sea TPO TIP was developed and is managed in cooperation with Votran. It reflects the investment priorities established in the Connect 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology the River to Sea TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the TPO's planning area.

The River to Sea TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The River to Sea TPO will continue to coordinate with the Votran to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Section VI – Transit and Transportation Disadvantaged Projects of the TIP.

APPENDIX V

Florida TPM Consensus Planning Agreement



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.
- 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - All other public transportation service providers that receive funding under 49
 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311
 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.
- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan longrange transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
- iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, alison.stettner@dot.state.fl.us

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

APPENDIX VI

Resolution 2023-12

Adopting the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-12

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's Connect 2045 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's Connect 2045 Long Range Transportation Plan.

Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

- 1. FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative, and comprehensive planning process in accordance with applicable state and federal requirements; and
- 2. Federally-aided projects listed in the FY 2023/24 to FY 2027/28 TIP shall be initiated within the urbanized area; and
- 3. The Chairperson of the River to Sea TPO (or his designee) is hereby authorized and directed to submit the FY 2023/24 to FY 2027/28 TIP to the:
 - a. Florida Department of Transportation;

River to Sea TPO Resolution 2023-12 Page 2

- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
- d. Federal Aviation Administration (FAA); and the
- e. Florida Department of Economic Opportunity (DEO).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the **<u>28th</u>** day of **<u>June 2023</u>**.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

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DELAND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>June 28, 2023</u>.

ATTEST:

DONNA KING, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

APPENDIX VII

Roll Forward Report

PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** ==================

ITEM NUMBER:411959 DISTRICT:05 ROADWAY ID:7300100		PROJECT DESCRIPTION:I	COUNTY:FLAG		I		WORK:INTERCHANGE (NES EXIST/IMPROVED)	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E	/ DECONCIDIE ACENCY	MANAGED BY FLAGLER C	COUNTY BOARD OF COUN					
EB	9,285	MANAGED BI FLAGLER (OUNTI BOARD OF COUL	0	0	0	0	9,285
HPP	440,121	0	0	0	0	0	0	440,121
SA	58,466	0	0	0	0	0	0	58,466
PHASE: PRELIMI	NARY ENGINEERING / RES	SPONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	40,345	0	0	0	0	0	0	40,345
PHASE: PRELIMI	NARY ENGINEERING / RES	SPONSIBLE AGENCY: MANA	GED BY FLAGLER COUN	NTY BOARD OF COUNTY				
DIH	1,360	0	0	0	0	0	0	1,36
LF	600,000	0	0	0	0	0	0	600,000
PHASE: CONSTRU	CTION / RESPONSIBLE AG	SENCY: MANAGED BY FDOT	1					
DIH	35,675	64	0	0	0	0	0	35,739
PHASE: CONSTRU	CTION / RESPONSIBLE AG	GENCY: MANAGED BY FLAG	LER COUNTY BOARD OF	F COUNTY				
CIGP	5,805,159	0	0	0	0	0	0	5,805,15
DDR	1,465,862	0	0	0	0	0	0	1,465,862
DIH	2,782	0	0	0	0	0	0	2,78
TRIP	2,463,445	0	0	0	0	0	0	2,463,44
PHASE: ENVIRON		AGENCY: MANAGED BY FLA	GLER COUNTY BOARD (OF COUNTY				
DS	626,136	0	0	0	0	0	0	626,13
TRIP	137,890	0	0	0	0	0	0	137,890
TOTAL 411959 2	11,686,526	64	0	0	0	0	0	11,686,590
TOTAL PROJECT:	11,686,526	64	0	0	0	0	0	11,686,590
ITEM NUMBER: 427191	1	PROJECT DESCRIPTION:S			RSECTION		WORK:TRAFFIC SIGN	*NON-SIS*
DISTRICT:05	0		COUNTY:FLAC		T			
ROADWAY ID:7301000	U		PROJI	ECT LENGTH: .133M	L .	LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0

FUI COI		2024	2025	2026	2027	2028	GREAT THAN 2028	AI	JL CARS
PHASE: PREI	LIMINARY ENGINEERING	/ RESPONSIBLE AGENC	Y: MANAGED BY FD	OT					
DII	H 16	,528	0	0	0	0	0	0	16,528
PHASE: CON	STRUCTION / RESPONSIB	LE AGENCY: MANAGED	BY FDOT						
DDI	R 12	,000	0	0	0	0	0	0	12,000
DII		,293	381	0	0	0	0	0	30,674
DS		,374	0	0	0	0	0	0	33,374
EB	6	,238	0	0	0	0	0	0	6,238
HSI		,799	0	0	0	0	0	0	226,799
LF		,000	0	0	0	0	0	0	15,000
OTAL 427191 1	340	,232	381	0	0	0	0	0	340,613
TOTAL PROJECT:	340	,232	381	0	0	0	0	0	340,613

					==					
ITEM NUMBER:429573 1 DISTRICT:05 ROADWAY ID:73030000		PROJECT DESCRIPTION:	COUNTY:						WORK:ROAD/SLOPE PR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	202	27	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DIH	Y ENGINEERING / RES 3,548	PONSIBLE AGENCY: MAN 12,294		D	0	0		0	0	15,842
PHASE: PRELIMINARY DDR DIH TOTAL 429573 1 TOTAL PROJECT:	Y ENGINEERING / RES 1,821,800 4,262 1,829,610 1,829,610	PONSIBLE AGENCY: MAN 0 0 12,294 12,294		COUNTY BOARD OF D D D D	COUNTY 0 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,821,800 4,262 1,841,904 1,841,904
ITEM NUMBER:436126 1 DISTRICT:05 ROADWAY ID:73040000		PROJECT DESCRIPTION:	COUNTY:		D LEFT TURN	LANE			WORK:ADD LEFT TURN NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	202	27	2028		GREATER THAN 2028	ALL YEARS
CODE	THAN 2024	2024 	IAGED BY FDOT	2026	20: 	27 0 0	2028	000	THAN	ALL
CODE PHASE: PRELIMINARY DIH DS	THAN 2024 Y ENGINEERING / RES 39,906 312,291	PONSIBLE AGENCY: MAN 1,256	NAGED BY FDOT	0	0	0	2028		THAN 2028 0	ALL YEARS 41,162
CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 436126 1	THAN 2024 Y ENGINEERING / RES 39,906 312,291 ON / RESPONSIBLE AG 865,377 13,218 43,479 1,274,271 1,274,271	PONSIBLE AGENCY: MAN 1,256 0 EENCY: MANAGED BY FDC 0 0 1,256	NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2028	0 0 0 0 0 7 7 7 7 7 9 6	THAN 2028 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 41,162 312,291 865,377 13,218 43,479 1,275,527 1,275,527 1,275,527 *NON-SIS* RUCTION - 2 LANE

		<u></u>						
PHASE: PRELIMINARY EN	NGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FLAGLER COUNTY BOA	RD OF COUNTY				
CIGP	350,000	0	0	0	0	0	0	350,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FLAGLER CC	UNTY BOARD OF COUNT	Ϋ́				
ARSC	1,463,415	0	0	0	0	0	0	1,463,415
GRSC	0	1,389,806	0	0	0	0	0	1,389,806
LF	693,654	0	0	0	0	0	0	693,654
SCED	0	476,190	0	0	0	0	0	476,190
SCOP	0	454,634	0	0	0	0	0	454,634
SCRA	0	1,481,857	0	0	0	0	0	1,481,857
SCWR	0	557,513	0	0	0	0	0	557,513
TOTAL 437209 1	2,507,069	4,360,000	0	0	0	0	0	6,867,069
TOTAL PROJECT:	2,507,069	4,360,000	0	0	0	0	0	6,867,069

TOTAL 438003 2

TOTAL PROJECT:

9,076,125

32,178,701

148,005

161,286

9,224,130

32,339,987

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				HIGHWAYS ===========	===				
ITEM NUMBER:437595 1		PROJECT DESCRIPTIO	DN:SR 5 (US 1)	ROUNDABOUT AT MATA	NZAS WOODS PKWY				*NON-SIS*
DISTRICT:05 ROADWAY ID:73010000				NTY:FLAGLER PROJECT LENGTH:			TYPE OF WORK: LANES EX		ADDED: 4/ 0/ 0
FUND	LESS THAN						GREA THAN		ALL
CODE	2024	2024	2025	2026	2027	2028	2028		YEARS
PHASE: PRELIMINA	.RY ENGINEERING / RES	PONSIBLE AGENCY:	ANAGED BY FDOT						
DDR	335,000)	0	0	0	0	0	335,00
DIH DS	81,919 211,389	6,82		0 0	0 0	0 0	0	0	88,74 211,38
	ION / RESPONSIBLE AG	TENCY MANAGED DY							,
DDR	353,618)	0	0	0	0	0	353,61
DIH	66,150	10,04		0	0	0	0	0 0	76,19
DS GFSL	121,165 381,852			0	0	0	0	0	121,16 381,85
GFSN	545,121)	Ö	0	0	Ő	0	545,12
SA	196			0	0	0	0	0	19
SL TOTAL 437595 1	1,502,859 3,599,269	16,87) 2	0 0	0 0	0 0	0 0	0 0	1,502,85 3,616,14
TOTAL PROJECT:	3,599,269	16,87		0	0	0	0	0	3,616,14
TTEM NUMBER:438003 1 DISTRICT:05 ROADWAY ID:73001000		PROJECT DESCRIPTI		LUSIA COUNTY LINE NTY:FLAGLER PROJECT LENGTH:		COAST PARKWAY	TYPE OF WORK: LANES EX		*SIS* ADDED: 6/ 6/ 0
FUND	LESS THAN						GREA THAN		ALL
CODE	2024	2024	2025	2026	2027	2028	2028		YEARS
	RY ENGINEERING / RES								
DC DIH	1,991 29,675	4,96	2	0	0	0 0	0	0	1,99 34,64
DIN DS	42,893	4,90		0	0	0	0	0	42,89
NHPP	1,469,460)	0	0	0	0	0	1,469,46
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
ACNP	332	8,31		0	0	0	0	0	8,64
DDR DS	140,848 467,904			0 0	0	0 0	0	0 0	140,84 467,90
NHPP	20,949,473)	0	0	0	Ő	0	20,949,47
TOTAL 438003 1	23,102,576	13,28	L	0	0	0	0	0	23,115,85
TEM NUMBER:438003 2		PROJECT DESCRIPTI	DN:I-95 FROM N	OF PALM COAST PKY	TO PELLICER CREEK				*SIS*
DISTRICT:05				NTY:FLAGLER			TYPE OF WORK:		
ROADWAY ID:73001000				PROJECT LENGTH:	6.933MI		LANES EX	IST/IMPROVED,	'ADDED: 6/ 6/ 0
	LESS						GREA		
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028		ALL YEARS
DHASE: DRELIMINA	RY ENGINEERING / RES	PONSTRUE AGENCY:	ANAGED BY FOOT						
DC	1,991)	0	0	0	0	0	1,99
DIH	5,598)	0	0	0 0	0	0	5,59
DS NHPP	27,192 605,698))	0 0	0 0	0	0 0	0 0	27,19 605,69
		TENICV MANAGED DV	TOOT						
ACNP	ION / RESPONSIBLE AG 41,302	ENCY: MANAGED BY . 148,00		0	0	0	0	0	189,30
DDR	155,700)	0	0	0	0	0	155,70
DS NHPP	91,269 8,147,375)	0	0	0	0	0	91,20 8,147,3
	8,14/,3/5	149 00		0	0	0	0	0	8,14/,3/

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** ==================

	050000	1	PROJECT DESCRIPTION	SR 11 FROM VOLUSI: COUNTY:F PF						F WORK:RESURFACING ANES EXIST/IMPROVE	*SIS* D/ADDED: 2/ 2/ 0
	JND T	ESS HAN D24	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
			PONSIBLE AGENCY: MAI								
	RPA IH	2,000,001 45,606	0 2	C		0 0		0 0	0	0	
DS	5	38,944	0	C		0		0	0	0	38,94
			SIBLE AGENCY: MANAG								
DS	5	75,000	0	C		0		0	0	0	75,00
			ENCY: MANAGED BY FD								
	RPA	14,402,751	0	C		0		0	0	0	14,402,75
DI	DR	0 179	765,020	C		0		0	0	0	765,02
			51,254			•		0	0	0	51,43
TOTAL 447082 1 TOTAL PROJECT:		16,562,481 16,562,481	816,276 816,276	C		0		0	0	0	17,378,75 17,378,75
ITEM NUMBER:43 DISTRICT:05	39873 1	1	PROJECT DESCRIPTION	SR A1A FROM S 261 COUNTY:F		ST			TYPE OF	F WORK:BIKE PATH/T	*NON-SIS*
ROADWAY ID:					OJECT LENGTH:	.000				ANES EXIST/IMPROVE	
	L	ESS								GREATER	
		HAN D24	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
PHASE: P I			MANAGED BY FDOT			0		0	0		10.00
	IH LWR	558 12,265	9,442	C		0		0	0	0	
	T TMINIADA DA		PONSIBLE AGENCY: MAI	UCED DV EDOR							
DI		479	4,521	AGED BI FDOI		0		0	0	0	5,00
TOTAL 439873		13,302	13,963	C		0		0	0	0	
TOTAL PROJECT	:	13,302	13,963	C	I	0		0	0	0	
	40557 4	1	PROJECT DESCRIPTION			ST & N	18TH ST TO S	OF OSPREY DR			*NON-SIS*
ITEM NUMBER:44				COUNTY : F	LAGLER	5.255M	I			F WORK:PRELIMINARY ANES EXIST/IMPROVE	
ITEM NUMBER:44 DISTRICT:05 ROADWAY ID:73(030000									GREATER	
DISTRICT:05 ROADWAY ID:73(FU	JND T	ESS HAN D24	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
DISTRICT:05 ROADWAY ID:730 FU	JND T	HAN	2024	2025	2026		2027	2028		THAN	
DISTRICT:05 COADWAY ID:73(FU CO PHASE: PRI	L JND T DDE 2 	HAN 024 GINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT			2027			THAN 2028 	YEARS
DISTRICT:05 ROADWAY ID:73(FT CC	L JND T DDE 2 ELIMINARY EN IH	HAN 024				0	2027	0	0	THAN	YEARS

RIVER TO SEA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

DDR DIH DS SAAN TOTAL 440557 5 TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS	145,498 16,297 3,085 176,904 341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	2024 ENCY: MANAGED BY FDC 0 8,703 12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN	SR 5 (US 1) AT COUNT 2025	PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2027 	0 0 0 0 0 0 0 0 0 2028	0 0 0 0 0 TYPE O L	ANES EXIST/IMPROVEI GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 145,49 25,00 3,08 176,90 350,48 3,201,06 *NON-SIS*
CODE CODE CODE DDR DDR DIH DS SAAN TOTAL 440557 5 TOTAL 440557 5 TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DDR DDR DDR DDR DDR DDR D	THAN 2024 	ENCY: MANAGED BY FDC 0 8,703 0 8,703 12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	SR 5 (US 1) AT COUNT 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 WAY ROUND	ABOUT	0 0 0 0 0 0	0 0 0 0 0 TYPE 0 L	THAN 2028 0 0 0 0 0 5 WORK:ROUNDABOUT ANES EXIST/IMPROVEI GREATER THAN	YEARS 145,49 25,00 3,08 176,90 350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
PHASE: CONSTRUCTION DDR DIH DS SAAN TOTAL 440557 5 TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	N / RESPONSIBLE AG 145,498 16,297 3,085 176,904 341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	ENCY: MANAGED BY FDC 0 8,703 0 8,703 12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	SR 5 (US 1) AT COUNT 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 WAY ROUND	ABOUT	0 0 0 0 0 0	0 0 0 0 0 TYPE 0 L	0 0 0 0 0 0 0 0 5 WORK:ROUNDABOUT ANES EXIST/IMPROVEI GREATER THAN	145,49 25,00 3,08 176,90 350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
DDR DIH DS SAAN TOTAL 440557 5 TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	145,498 16,297 3,085 176,904 341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	2024 PONSIBLE AGENCY: MAN 0 8,703 12,213	SR 5 (US 1) AT COUNT 2025	OLD DIXIE HIGH Y:FLAGLER PROJECT LENGTH 2026	0 0 0 0 0 WAY ROUND	I	0 0 0 0	0 0 0 0 TYPE 0 L	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,00 3,08 176,90 350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
DDR DIH DS SAAN TOTAL 440557 5 TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	145,498 16,297 3,085 176,904 341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	2024 PONSIBLE AGENCY: MAN 0 8,703 12,213	SR 5 (US 1) AT COUNT 2025	OLD DIXIE HIGH Y:FLAGLER PROJECT LENGTH 2026	0 0 0 0 0 WAY ROUND	I	0 0 0 0	0 0 0 0 TYPE 0 L	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,00 3,08 176,90 350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
DS SAAN TOTAL 440557 5 TOTAL PROJECT: IITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DDR DDH DS PHASE: RAILROAD & U	3,085 176,904 341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	0 0 8,703 12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	2025	OLD DIXIE HIGH Y:FLAGLER PROJECT LENGTH 2026	0 0 0 0	I	0 0 0 0	0 0 0 TYPE 0 L	0 0 0 F WORK:ROUNDABOUT ANES EXIST/IMPROVED GREATER THAN	3,08 176,90 350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
SAAN TOTAL 440557 5 TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DIR DIH DS PHASE: RAILROAD & U	176,904 341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	0 8,703 12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	2025	OLD DIXIE HIGH Y:FLAGLER PROJECT LENGTH 2026	0 0 0	I	0 0 0	0 0 0 TYPE O L	0 0 0 F WORK:ROUNDABOUT ANES EXIST/IMPROVEI GREATER THAN	176,90 350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
TOTAL 440557 5 TOTAL PROJECT: IITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	341,784 3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	8,703 12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	2025	0 0 0 V:FLAGLER PROJECT LENGTH 2026	0 0 IWAY ROUND.	I	0 0	0 0 TYPE O L	0 0 F WORK:ROUNDABOUT ANES EXIST/IMPROVEI GREATER THAN	350,48 3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DDR DDH DS PHASE: RAILROAD & U	3,188,849 LESS THAN 2024 ENGINEERING / RES 499,996 60,364	12,213 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	2025	0 OLD DIXIE HIGH Y:FLAGLER PROJECT LENGTH 2026	0 IWAY ROUND	I	0	0 TYPE O L	0 F WORK:ROUNDABOUT ANES EXIST/IMPROVEI GREATER THAN	3,201,06 *NON-SIS* D/ADDED: 4/ 0/ 0 ALL
ITEM NUMBER:441210 1 DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	LESS THAN 2024 ENGINEERING / RES 499,996 60,364	PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	2025	OLD DIXIE HIGH Y:FLAGLER PROJECT LENGTH 2026	IWAY ROUND.	I		TYPE O L	F WORK:ROUNDABOUT ANES EXIST/IMPROVEI GREATER THAN	*NON-SIS* D/ADDED: 4/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	LESS THAN 2024 ENGINEERING / RES 499,996 60,364	2024 PONSIBLE AGENCY: MAN 0	2025	Y:FLAGLER PROJECT LENGTH 2026		I	2028	L.	ANES EXIST/IMPROVEL GREATER THAN	0/ADDED: 4/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID:73010000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	LESS THAN 2024 ENGINEERING / RES 499,996 60,364	2024 PONSIBLE AGENCY: MAN 0	2025	Y:FLAGLER PROJECT LENGTH 2026		I	2028	L.	ANES EXIST/IMPROVEL GREATER THAN	0/ADDED: 4/ 0/ 0 ALL
ROADWAY ID:73010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	THAN 2024 ENGINEERING / RES 499,996 60,364	PONSIBLE AGENCY: MAN 0	2025	PROJECT LENGTH	H: 1.403M		2028	L.	ANES EXIST/IMPROVEL GREATER THAN	ALL
FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	THAN 2024 ENGINEERING / RES 499,996 60,364	PONSIBLE AGENCY: MAN 0		2026	1: 1.403M		2028		GREATER THAN	ALL
CODE ——— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	THAN 2024 ENGINEERING / RES 499,996 60,364	PONSIBLE AGENCY: MAN 0				2027	2028		THAN	
CODE ——— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	2024 	PONSIBLE AGENCY: MAN 0				2027	2028	i		
PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & U	ENGINEERING / RES 499,996 60,364	PONSIBLE AGENCY: MAN 0				2027	2028		2028	YEARS
DDR DIH DS PHASE: RAILROAD & U	499,996 60,364	0	IAGED BY FDOT							
DDR DIH DS PHASE: RAILROAD & U	499,996 60,364	0	NAGED BY FDOT	0						
DIH DS PHASE: RAILROAD & U	60,364	-			0		<u>^</u>	0	0	400.00
DS PHASE: RAILROAD & U					0		0	0	0	499,99
PHASE: RAILROAD & U	308,766	438 0		0	0 0		0	0	0	60,80 308,76
	508,700	0		0	0		0	0	0	508,70
RUD		SIBLE AGENCY: MANAGE	ED BY FDOT							
DDR	913	0		0	0		0	0	0	91
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T							
DDR	4,308,689	0		0	0		0	0	0	4,308,68
DIH	244,359	88,422		0	0		0	0	0	332,78
DS	387,992	0		0	0		0	0	0	387,99
TOTAL 441210 1	5,811,079	88,860		0	0		0	0	0	5,899,93
TOTAL PROJECT:	5,811,079	88,860		0	0		0	0	0	5,899,93
ITEM NUMBER:445309 1		PROJECT DESCRIPTION:	FLAGLER WEIGH	STATION - SIGNI	NG AND PA	VEMENT MARKI	IGS			*SIS*
DISTRICT:05	-	Incoller Dibentifition:		Y:FLAGLER		V DIVIDIVI VIIVICII	00	TYPE O	F WORK:MCCO WEIGH S	
ROADWAY ID:73001000			000111	PROJECT LENGTH	H: 1.132M	I			ANES EXIST/IMPROVED	
	1 200								CDEATED	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
			2025			2027				
DUACE. CONCEDUCETO	N / DECDONCIDIE NO	ENCY: MANAGED BY FDC	ንጥ							
DIH	A , 098	6,162)1	0	0		0	0	0	10,26
DS	759	0,102		0	0		0	0	0	10,20
DWS	504,556	ŏ		0	Ő		0	0	0	504,55
TOTAL 445309 1	509,413	6,162		0	Ő		Ő	Ő	Ő	515,57
TOTAL PROJECT:	509,413	6,162		0	0		0	0	0	515,57

TOTAL 452444 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

0

0

27,233,157

27,233,157

ITEM NUMBER:447118 1 DISTRICT:05 ROADWAY ID:73010000		PROJECT DESCRIPTION		NTY:FLAGLE					F WORK:BRIDGE REPL ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025	2	026	2027	2028	3	GREATER THAN 2028	ALL YEARS
DHASE DEFLIMINA	Y FNGINFFRING / PF	SPONSIBLE AGENCY: MA	NAGED BY EDOT							
ACBR	1,773,363	1,781	NAGED DI FDOI	0	0		0	0	0	1,775,14
DIH	19,238	1,262		0	0		0	0	0	
DS	2,961	0		0	0		0	0	0	2,90
		GENCY: MANAGED BY FD	ОТ							
ACBR	0	0		0	11,361,644		0	0	0	11,361,64
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT							
DDR	0	50,000		0	0		0	0	0	
FOTAL 447118 1	1,795,562	53,043		0	11,361,644		0	0	0	
TOTAL PROJECT:	1,795,562	53,043		0	11,361,644		0	0	0	13,210,24
DISTRICT:05 ROADWAY ID:73000034	LESS			NTY:FLAGLI PROJECI	LENGTH: 3.514M	I			F WORK:TRAFFIC OPS ANES EXIST/IMPROVE GREATER	
FUND CODE	THAN 2024	2024	2025		026	2027	2028	3	THAN 2028	ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY CI	TY OF PALM CO.	AST						
GFSU	583,997	0		0	0		0	0	0	583,99
LF	5,886,130	0		0	0		0	0	0	5,886,1
SA SU	0 995,267	40,888 0		0	0		0	0	0	40,88 995,20
TOTAL 449855 1	7,465,394	40,888		0	0		0	0 0	0	7,506,28
TOTAL PROJECT:	7,465,394	40,888		0	0		0	0	0	7,506,28
	.,			-			-			
ITEM NUMBER:452444 1 DISTRICT:05 ROADWAY ID:73030000		PROJECT DESCRIPTION		NTY:FLAGLE		I			F WORK:ROAD/SLOPE ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025		026	2027	2028		GREATER THAN 2028	ALL YEARS
					.020					ILARS
PHASE: P D & E / DDR	RESPONSIBLE AGENCY: 65,000	MANAGED BY FDOT 0		0	0		0	0	0	65,00
	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
PHASE: PRELIMINAR				0	0		0	0	0	773,7
DDR	773,727	0								
DDR DIH	773,727 24,368	632		0	0		0	0	0	25,00
DDR	773,727									25,00
DDR DIH DS	773,727 24,368 29,430	632	OT	0	0		0	0	0	25,0 29,4

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26,340,632

26,340,632

892,525

892,525

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:2 DISTRICT:05 ROADWAY ID:79		I	PROJECT DESCRIPTION:	COUNTY:VOL			*SIS* PE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
I	DDR	49,878	0	0	0	0	0	0	49,878
I	DIH	235,510	606	0	0	0	0	0	236,116
I	DS	3,884	0	0	0	0	0	0	3,884
2	SA	3,290,024	0	0	0	0	0	0	3,290,024
PHASE: R	IGHT OF WAY	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDC)T					
1	ACNP	0	0	224,061	0	0	0	0	224,061
H	BNIR	972,513	5,160,237	1,775	0	0	0	0	6,134,525
I	DIH	12,411	131,589	73,000	0	0	0	0	217,000
PHASE: EN	NVIRONMENT/	AL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
(CM	245,567	0	0	0	0	0	0	245,567
-	TALT	1,964,536	0	0	0	0	0	0	1,964,536
TOTAL 240836	1	6,774,323	5,292,432	298,836	0	0	0	0	12,365,591
TOTAL PROJECT	т:	6,774,323	5,292,432	298,836	0	0	0	0	12,365,591

ITEM NUMBER:240992 5 DISTRICT:05 ROADWAY ID:79010000	P	ROJECI DESCRIPTION.	COUNTY:VOL	STREET INTERSECTION USIA ECT LENGTH: .577N			WORK:INTERSECTION	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
 CM	175,000	0	0	0	0	0	0	175,00
DDR	221,892	0	0	0	0	0	0	221,89
DIH	122,943	1,211	0	0	0	0	0	124,15
DS	16,745	0	0	0	0	0	0	16,74
SA	943,983	0	0	0	0	0	0	943,98
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	373,836	0	0	0	0	0	0	373,83
DIH	88,115	0	0	0	0	0	0	88,11
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	749,381	0	0	0	0	0	0	749,38
LF	198,949	0	0	0	0	0	0	198,94
PHASE: CONSTRUCTIO		NCY: MANAGED BY FDO	Г					
DDR	1,552,697	0	0	0	0	0	0	1,552,69
DS	124,155	0	0	0	0	0	0	124,15
EB	2	0	0	0	0	0	0	
LF	100,522	0	0	0	0	0	0	100,52
RED	689,083	0	0	0	0	0	0	689,08
SA	3,781,968	0	0	0	0	0	0	3,781,96
OTAL 240992 5	9,139,271	1,211	0	0	0	0	0	9,140,48
OTAL PROJECT:	9,139,271	1,211	0	0	0	0	0	9,140,48

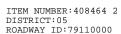
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= **HIGHWAYS** =================

ITEM NUMBER:242715 2	
DISTRICT:05	
ROADWAY ID:79002000	

PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92 COUNTY:VOLUSIA PROJECT LENGTH: 13.856MI

							,	*SIS	5*	
TYPE	OF	WOI	RK : AI	DD	LANES	δ.	RECONSTR	RUCI	Г	
	LAI	NES	EXIS	ST/	IMPRO	VEI	/ADDED:	5/	4/	2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: 1	MANAGED BY FDOT						
NHAC	1,000,883	0	0	0	0	0	0	1,000,88
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	383,975	6,773	0	0	0	0	0	390,74
DS	9,651	0	0	0	0	0	0	9,65
NHAC	2,073,511	0	0	0	0	0	0	2,073,51
NHPP	3,819,033	0	0	0	0	0	0	3,819,03
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FI	OT					
BNIR	5,894,114	0	0	0	0	0	0	5,894,11
DIH	164,520	0	0	0	0	0	0	164,53
DS	1,441,571	0	0	0	0	0	0	1,441,5
NHPP	4,188,098	0	0	0	0	0	0	4,188,0
SA	5,000	0	0	0	0	0	0	5,0
DI	NCENTIVES / RESPONSI 3,174,737	BLE AGENCY: MANAGE	D BY FDOT	0	0	0	0	3,174,73
DI	3,1/4,/3/	U	0	0	0	0	0	3,1/4,/
PHASE: ENVIRONMEN		ENCY: MANAGED BY F						
NHPP	1,658,596	0	0	0	0	0	0	1,658,59
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
DDR	4,249,792	0	0	0	0	0	0	4,249,79
DER	326,629	0	0	0	0	0	0	326,6
DI	82,836,349	0	0	0	0	0	0	82,836,3
DIH	269,062	3,588	0	0	0	0	0	272,6
DS	2,535,123	0	0	0	0	0	0	2,535,1
GMR	35,212,869	0	0	0	0	0	0	35,212,8
NH	2,047,609	0	0	0	0	0	0	2,047,60
NHPP	46,428,069	0	0	0	0	0	0	46,428,06
SA	1,604,392	0	0	0	0	0	0	1,604,3
TIFR	30,930,640	0	0	0	0	0	0	30,930,6
TAL 242715 2	230,254,223	10,361	0	0	0	0	0	230,264,58
TAL PROJECT:	230,254,223	10,361	0	0	0	0	0	230,264,58



PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 COUNTY:VOLUSIA PROJECT LENGTH: 10.000MI

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

	FUND CODE	LESS THAN 2024	2024 202	5 2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE:			PONSIBLE AGENCY: MANAGED	BY FDOT					
	ACNP	477,709	0	0	0	0	2,323,000	9,696,000	12,496,709
	DDR	1,182,945	0	0	0	0	0	0	1,182,945
	DI	1,068	0	0	0	0	0	0	1,068
	DIH	361,260	6,685	0	0	0	0	0	367,945
	DS	20,560	0	0	0	0	0	0	20,560
	NHPP	7,818,607	0	0	0	0	0	0	7,818,607
	PKYI	1,716	0	0	0	0	0	0	1,716
	SA	30,000	0	0	0	0	0	0	30,000
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	ACNP	0	0	0	0	0	0	23,362,943	23,362,943
	DI	0	0	0	0	Ő	0	315,057	315,057

PAGE 9

RIVER TO SEA TPO

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
TALT	0	3,150,270	0	0	0	0	0	3,150,270
TOTAL 408464 2	9,893,865	3,156,955	0	0	0	2,323,000	33,374,000	48,747,820
TOTAL PROJECT:	9,893,865	3,156,955	0	0	0	2,323,000	33,374,000	48,747,820

	9050000			COUNTY:VC		GS BLVD TO	J SR 40			WORK:ADD LANES & NES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: P		ESPONSIBLE AGENCY:	MANAGED BY FDOT								
	DIH	68,905	0	0		0	0		0	0	68,905
	SL	685,549	0	0		0	0		0	0	685,549
PHASE: P	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
	ART	1,643,316	0	0		0	0		0	0	1,643,316
	DDR	7,231,743	0	0		0	0		0	0	7,231,743
	DIH	734,296	76,251	ů 0		õ	0		õ	Ő	810,547
	DS	23,999	,0,231	0		0	0		0	0	23,999
	25	23,555	0	0		0	0		0	0	23,333
	IGHT OF WAY		ENCY: MANAGED BY FDC	T							
	DDR	3,278,464	268,954	0		0	0		0	0	3,547,418
	DIH	880,644	11,999	0		0	0		0	0	892,643
	DS	25,000	274,541	0		0	0		0	0	299,541
	SA	7,329,578	0	0		0	0		0	0	7,329,578
		UTITTTEC / DECOM	SIBLE AGENCY: MANAGE	ייס אין אין							
	DDR	298,743	SIBLE AGENCI: MANAGE	0		0	0		0	0	200 742
	DDR	298,743	0	U		U	U		U	U	298,743
PHASE: E	NVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT							
	ART	0	450,000	0		0	0		0	0	450,000
	DDR	1,330,883	0	0		0	0		0	0	1,330,883
, ,	TALT	0	100,000	0		0	0		0	0	100,000
TOTAL 410251		23,531,120	1,181,745	0		0	0		0	0	24,712,865
TERM NEWDER .	410051 0		DO TROP DECODIDATON								*SIS*
ITEM NUMBER:	410251 3		PROJECT DESCRIPTION:			G ST TO LA	AKE WINONA RD				
DISTRICT:05				COUNTY:VC		1				WORK: ADD LANES &	
ROADWAY ID:7	9050000			PRC	JECT LENGTH:	1.550MI			LAI	NES EXIST/IMPROVE	D/ADDED: 2/ 2/ 2
		LESS								GREATER	
	FUND	THAN								THAN	ALL
	CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
					2020			2020			

PHASE: PRELIMINARY	ENGINEERING / RESPONS	BLE AGENCY: MANAGED BY	FDOT					
DS	5,026	0	0	0	0	0	0	5,026
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	MANAGED BY FDOT						
ACNP	1,798,482	437,301	0	0	0	0	0	2,235,783
ACPR	14,947,286	0	0	0	0	0	0	14,947,286
ART	161,425	0	0	0	0	0	0	161,425
DDR	150,000	0	0	0	0	0	0	150,000
DIH	0	205,697	0	0	0	0	0	205,697
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENC	: MANAGED BY FDOT						
DDR	23,276	0	0	0	0	0	0	23,276
TOTAL 410251 3	17,085,495	642,998	0	0	0	0	0	17,728,493
TOTAL PROJECT:	40,616,615	1,824,743	0	0	0	0	0	42,441,358

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** =============

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5	1	PROJECT DESCRIPTION:	COUNTY:VC	LUSIA	/FROM GUISE RD TO 00	GOBBLER'S LOD	TYPE OF	WORK:BIKE PATH/ NES EXIST/IMPROV	TRAIL	*NON-SIS* 0/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS	S
PHASE:	RIGHT OF WAY TALU	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO 0	0 T		0	0	0		0	1,48
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY VOL	JUSIA COUNTY CONST	ENG						
	LF TALU	10,233 439,979	0 0	0 0		0 0	0 0	0 0		0 0	10,23 439,97
PHASE:	CONSTRUCTION DIH	I / RESPONSIBLE AG	ENCY: MANAGED BY FDO 3,450	ОТ 0		0	0	0		0	3,4
PHASE:	CONSTRUCTION	I / RESPONSIBLE AG	ENCY: MANAGED BY VOL	JUSIA COUNTY CONST	ENG						
	DIH	50	0	0		0	0	0		0	1
	TLWR	5,000,000	0	0		0	0	0		0	5,000,00
OTAL 41543	34 8	5,451,742	3,450	0		0	0	0		0	5,455,19
OTAL PROJE	ICT:	5,451,742	3,450	0		0	0	0		0	5,455,19
ISTRICT:05	79060000	LESS	PROJECT DESCRIPTION:	COUNTY:VC	LUSIA	LVD INTERSECTION 50MI	MPROVEMENT		WORK:TRAFFIC SI NES EXIST/IMPROV GREATER	GNALS ED/ADDED:	*SIS* 8/ 0/ 0
DISTRICT:05	5		PROJECT DESCRIPTION:	COUNTY:VC	LUSIA		2028		NES EXIST/IMPROV	GNALS	8/0/0
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE:	79060000 FUND CODE	LESS THAN 2024		COUNTY:VC PRC 2025	ÚUSIA JECT LENGTH: .0 2026 	50MI			NES EXIST/IMPROV GREATER THAN 2028	GNALS 'ED/ADDED: ALL	8/0/0 S
DISTRICT:05	79060000 FUND CODE PRELIMINARY	LESS THAN 2024 ENGINEERING / RESI	2024 PONSIBLE AGENCY: MAN	COUNTY:VC PRC 2025 JAGED BY FDOT	DUSIA JJECT LENGTH: .0 2026 	50MI 2027	2028	LAJ	NES EXIST/IMPROV GREATER THAN 2028 	GNALS ED/ADDED: ALL YEARS	8/ 0/ 0 S 25,06
DISTRICT:05 OADWAY ID: PHASE: YOTAL 41802	FUND CODE PRELIMINARY DIH DS 21 1	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521	2024 	2025 AGED BY FDOT 0 0	ÚUSIA JJECT LENGTH: .0 2026	50MI - 2027 	0 0 0	LAI 0 0 0	NES EXIST/IMPROV GREATER THAN 2028	GNALS ED/ADDED: ALL YEARS 0 0 0	8/ 0/ 0 S 25,0(164,3 189,3
DISTRICT:05 DOADWAY ID: PHASE: POTAL 41802	FUND CODE PRELIMINARY DIH DS 21 1	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335	2024 	2025 AGED BY FDOT 0	ÚUSIA JJECT LENGTH: .0 2026	50MI 2027 0 0	2028 	LAI 0 0	NES EXIST/IMPROV GREATER THAN 2028	GNALS ED/ADDED: ALL YEARS 0 0	8/ 0/ 0 S 25,00 164,33 189,3 9
PHASE: PHASE: PHASE: TOTAL 41802 TOTAL PROJE	79060000 FUND CODE PRELIMINARY DIH DS 21 1 SCT: 2:419595 1	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521 170,521	2024 	COUNTY:VC PRC 2025 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUSIA JECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 0 15 TO .5MI W SR 4	0 0 0 0	0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NES EXIST/IMPROV GREATER THAN 2028	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0	8/ 0/ 0 S 25,00 164,33 189,35 189,35 *SIS*
PHASE: PHASE: PHASE: TOTAL 41802 TOTAL PROJE	79060000 FUND CODE PRELIMINARY DIH DS 21 1 SCT: 2:419595 1	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521 170,521	2024 	COUNTY:VC PRC 2025 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUSIA JECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 0 15 TO .5MI W SR 4	0 0 0 0	0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NES EXIST/IMPROV GREATER THAN 2028 	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0	8/ 0/ 0 S 25,06 164,33 189,39 189,39 *SIS*
DISTRICT:05 ROADWAY ID:	79060000 FUND CODE PRELIMINARY DIH DS 21 1 SCT: 2:419595 1	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521 170,521	2024 	COUNTY:VC PRC 2025 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUSIA JECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 0 15 TO .5MI W SR 4	0 0 0 0	0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NES EXIST/IMPROV GREATER THAN 2028 	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0	8/ 0/ 0 S 25,06 164,33 189,35 189,35 *SIS* 6/ 6/ 0
PHASE: PHASE: PHASE: TOTAL 41802 TOTAL PROJE	FUND CODE PRELIMINARY DIH DS 21 1 SCT: 2:419595 1 579060000 FUND CODE CONSTRUCTION	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521 170,521 170,521	2024 PONSIBLE AGENCY: MAN 18,876 0 18,876 18,876 PROJECT DESCRIPTION: 2024 ENCY: MANAGED BY FDO	COUNTY:VC PRC 2025 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUSIA JJECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 15 TO .5MI W SR 4 12MI 2027 2027	2028 0 0 0 0 0 2028 33 2028	LA 0 0 0 0 TYPE OF LA	NES EXIST/IMPROV GREATER THAN 2028 WORK:RESURFACIN NES EXIST/IMPROV GREATER THAN 2028	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8/ 0/ 0 S 25,00 164,3: 189,35 189,35 *SIS* 6/ 6/ 0 S
PHASE: PHASE: PHASE: TTEM NUMBER DISTRICT:05 OADWAY ID:	FUND CODE PRELIMINARY DIH DS CT: 2:419595 1 579060000 FUND CODE CONSTRUCTION DDR	LESS THAN 2024 ENGINEERING / RESJ 6,186 164,335 170,521 170,521 170,521 170,521 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2024 PONSIBLE AGENCY: MAN 18,876 0 18,876 18,876 18,876 2024 ENCY: MANAGED BY FDO 0	COUNTY:VC PRC 2025 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUSIA JJECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 15 TO .5MI W SR 4 12MI	2028 0 0 0 0	0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NES EXIST/IMPROV GREATER THAN 2028 WORK:RESURFACIN NES EXIST/IMPROV GREATER THAN 2028 	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8/ 0/ 0 S 25,00 164,33 189,33 189,35 *SIS* 6/ 6/ 0 S 3,818,96
DISTRICT:05 COADWAY ID: PHASE: COTAL 41802 COTAL PROJE CITEM NUMBER DISTRICT:05 COADWAY ID:	FUND CODE PRELIMINARY DIH DS 21 1 SCT: 2:419595 1 579060000 FUND CODE CONSTRUCTION	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521 170,521 170,521	2024 PONSIBLE AGENCY: MAN 18,876 0 18,876 18,876 PROJECT DESCRIPTION: 2024 ENCY: MANAGED BY FDO	COUNTY:VC PRC 2025 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUSIA JJECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 0 0 15 TO .5MI W SR 4 12MI 2027 0	0 0 0 0 0 0 0 2028 33 2028	LAI 0 0 0 0 TYPE OF LAI	NES EXIST/IMPROV GREATER THAN 2028 ' WORK:RESURFACIN NES EXIST/IMPROV GREATER THAN 2028	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8/ 0/ 0 S 25,00 164,3: 189,3 189,3 * SIS* 6/ 6/ 0 S 3,818,99 <u>362,2</u>
PHASE: PHASE: PHASE: TOTAL 41802 OTAL PROJE	FUND CODE PRELIMINARY DIH DS 21 1 2CT: 2:419595 1 579060000 FUND CODE CONSTRUCTION DDR DDR DDH LF	LESS THAN 2024 ENGINEERING / RESI 6,186 164,335 170,521 170,521 170,521 170,521 170,521	2024 PONSIBLE AGENCY: MAN 18,876 0 18,876 18,876 PROJECT DESCRIPTION: 2024 ENCY: MANAGED BY FDO 0 4,118	COUNTY:VC PRC 2025 NAGED BY FDOT 0 0 0 0 SR 600 (US 92) FRC COUNTY:VC PRC 2025 YT 0 0	DUSIA JJECT LENGTH: .0 2026 	50MI 2027 0 0 0 0 15 TO .5MI W SR 4 12MI 2027 0 0	2028 0 0 0 0 0 2028 33 33 2028	LAI 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROV GREATER THAN 2028	GNALS ED/ADDED: ALL YEARS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8/ 0/ 0 S 25,00 164,3: 189,35 189,35 *SIS* 6/ 6/ 0 S

TOTAL 423360 1

TOTAL PROJECT:

3,602,899

3,602,899

4,186

4,186

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:419772 2 DISTRICT:05 ROADWAY ID:79030000		PROJECT DESCRIPTION		GE AT SR 5 (US 1 Y:VOLUSIA PROJECT LENGTH:					WORK:INTERCHAN		
FUND	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028		ALL YEARS
CODE	2024		2025			2027	2020		2028		1 LARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT									
DDR	19,534	0		0	0	0		0		0	19,534
DIH DS	84,836 2,797,327	15,164 0		0 0	0 0	0 0		0		0 0	100,000 2,797,327
05	2,191,321	0		0	0	0		0		U	2,191,521
		SPONSIBLE AGENCY: MAN	NAGED BY FDOT	<u>^</u>	0	<u>^</u>		0			2 200 000
ARPA DDR	3,300,000	0 0		0 0	0	0 0		0 0		0 0	3,300,000 140,522
DDR DIH	140,522 41,755	8,245		0	0	0		0		0	50,000
DS	8,125	643,008		0	õ	0		Ő		Ő	651,133
DUACE. DICUT OF M	AV / DECDONCIDIE AC	SENCY: MANAGED BY FDO	۲Ţ								
DDR	AI / RESPONSIBLE AC	DENCI: MANAGED BI FDC		0	0	300,000		0		0	300,000
DIH	0	0		0	0	50,000		0		0	50,000
DS	0	0		0	0	3,000,000		0		0	3,000,000
PHASE: RAILROAD &	UTILITIES / RESPON	ISIBLE AGENCY: MANAGH	ED BY FDOT								
DDR	0	100,000		0	0	0		0		0	100,000
TOTAL 419772 2	6,392,099	766,417		0	0	3,350,000		0		0	10,508,516
TOTAL PROJECT:	6,392,099	766,417		0	0	3,350,000		0		0	10,508,516
ROADWAY ID:79120000	LESS			PROJECT LENGTH:	.500MI			LP	NES EXIST/IMPR	OVED/AI	DED: 0/ 0/ 0
FUND	THAN								THAN		ALL
CODE	2024	2024	2025	2026		2027	2028		2028		YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO)Т								
BRRP	23,900	0		0	0	0		0		0	23,900
DIH	583	500		0	0	0		0		0	1,083
DS	1,395	0		0	0	0		0		0	1,395
TOTAL 420110 1 TOTAL PROJECT:	25,878 25,878	500 500		0	0	0		0		0 0	26,378 26,378
	25,070	500		0	0	0		0		U	20,370
ITEM NUMBER:423360 1		PROJECT DESCRIPTION	SR 11 FROM OLD	PERKINS HWY TO	FLAGLER CO	LINE					*NON-SIS*
DISTRICT:05				Y:VOLUSIA					WORK:RESURFAC		
ROADWAY ID:79090000				PROJECT LENGTH:	12.626MI			LA	NES EXIST/IMPRO	OVED/AI	DDED: 2/ 2/ 0
	LESS								GREATER		
									THAN		ALL
FUND	THAN	2024	2025	2026		2027					VENDC
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		2028		YEARS
CODE ——— PHASE: PRELIMINAR	2024 Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN					2028		2028		
CODE	2024			2026	0	0	2028	0		0	YEARS7,249
CODE PHASE: PRELIMINAR DIH PHASE: CONSTRUCTIO	2024 Y ENGINEERING / RES 7,249 ON / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 SENCY: MANAGED BY FDO	JAGED BY FDOT	0	0	0	2028				7,249
CODE —— PHASE: PRELIMINAR DIH	2024 Y ENGINEERING / RES 7,249	BPONSIBLE AGENCY: MAN 0	JAGED BY FDOT				2028	0		0 0 0 0	

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3,607,085

3,607,085

		LESS						GREATER	
	UND ODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
			PONSIBLE AGENCY: MA	NAGED BY FDOT					
	IH	3,632	0	0	0	0	0	0	3,63
L	S	53,510	0	U	U	0	U	0	53,51
PHASE: RA	ILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
E	RRP	65,481	0	0	0	0	0	0	65,48
	NORDIARTO			A					
PHASE: CC	NSTRUCTIO. RRP	N / RESPONSIBLE AG 534,412	ENCY: MANAGED BY FD	01.	0	0	0	0	534,41
	IH	45,601	2,626	0	0	0	0	0	48,22
	S	45,518	_, 0	0	0	0	0	0	45,51
TAL 427566	1	748,154	2,626	0	0	0	0	0	750,78
TAL PROJECT	:	748,154	2,626	0	0	0	0	0	750,78
TEM NUMBER:4 ISTRICT:05 DADWAY ID:79			PROJECT DESCRIPTION	COUNTY:VO	AVE @VILLAGE TRAIL F DLUSIA DJECT LENGTH: .001			'WORK:ADD RIGHT TUR NES EXIST/IMPROVED/	
_	UND	LESS THAN						GREATER	
		IHAN						THAN	ALL

LF	0,990	0	0	0	0	0	0	0,990
SA	20,995	0	0	0	0	0	0	20,995
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DIH	2,573	1,787	0	0	0	0	0	4,360
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: R	ESPONSIBLE AGENCY NO	T AVAILABLE					
DIH	743	0	0	0	0	0	0	743
LF	36,877	0	0	0	0	0	0	36,877
SA	93,080	0	0	0	0	0	0	93,080
TOTAL 427632 1	161,266	1,787	0	0	0	0	0	163,053
TOTAL PROJECT:	161,266	1,787	0	0	0	0	0	163,053

ITEM NUMBER:428947 1 DISTRICT:05 ROADWAY ID:79100000	ISTRICT:05 COUNTY:VOLUSIA TYPE OF WO							*SIS* WORK:ADD LANES & RECONSTRUCT WES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DDR	517,706	0	0	0	0	0	0	517,706		
DIH	64,186	0	0	0	0	0	0	64,186		
DS	6,780	0	0	0	0	0	0	6,780		
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
ART	896,187	0	0	0	0	0	0	896,187		
DI	2,987,293	0	0	0	0	0	0	2,987,293		
DIH	28,994	91,006	0	0	0	0	0	120,000		
DS	4,466	0	0	0	0	0	0	4,466		

PAGE 13

				HWAYS				
				============				
		ENCY: MANAGED BY FDOT						
BNIR DI	0 0	0 0	0 0	897,975 0	0 0	0 884,708	0	897,975 884,708
DI	0	0	40,000	40,000	40,000	40,000	0	160,000
STED	0	Ő	360,000	1,252,025	2,067,386	0	0	3,679,411
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY FDOI	2					
DDR	0	100,000	0	0	0	0	0	100,000
TOTAL 428947 1	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	0	10,318,712
TOTAL PROJECT:	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	0	10,318,712
ITEM NUMBER:430678 1		PROJECT DESCRIPTION:SF	R 5 (US1) FROM SOUT	'H STREET TO MAGNOL	IA/SHANGRILA DR			*NON-SIS*
DISTRICT:05			COUNTY:VOLU		_		F WORK:RESURFACING	
ROADWAY ID:79010000			PROJE	CT LENGTH: 8.100M	1	L	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
DHACE · DEFLIMINARY	FNGINFEDING / DES	PONSIBLE AGENCY: MANAG	TED BY FDOT					
DDR	354,760	ONSIBLE AGENCI: MANAG	0	0	0	0	0	354,760
DIH	97,107	851	0	0	0	0	0	97,958
DS	913,125	0	0	0	0	0	0	913,125
		ENCY: MANAGED BY FDOT						
DDR	10,974	0	0	0	0	0	0	10,974
DIH DS	121,930 8,271,034	0	0	0	0	0	0	121,930 8,271,034
SA	2,795,533	0	Ő	0	0	Ŭ Ŭ	0	2,795,533
TOTAL 430678 1	12,564,463	851	0	0	0	0	0	12,565,314
TOTAL PROJECT:	12,564,463	851	0	0	0	0	0	12,565,314
ITEM NUMBER:431144 1		PROJECT DESCRIPTION:SF						*SIS*
DISTRICT:05 ROADWAY ID:79100000			COUNTY:VOLU PROJE	CT LENGTH: .002M	т		F WORK:RAILROAD CROS	
			11001		-	-		111111111111111111111111111111111111111
FILINID	LESS						GREATER THAN	27.7
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	2028	ALL YEARS
		SIBLE AGENCY: MANAGED						
DS	269,285	0	0	0	0	0	0	269,285
		ENCY: MANAGED BY FDOT	0	0	0	0	٥	1 000
DIH TOTAL 431144 1	871 270,156	129 129	0	0	0	0	0 0	1,000 270,285
TOTAL PROJECT:	270,156	129	0	0	0	0	0	270,285
		-			-			
TTEM NUMBER 40110C 1		DDATEOR DECODIDETAN	440 (TNIDIAN DITE		C #271070 M			* NION 010*
ITEM NUMBER:431186 1 DISTRICT:05		PROJECT DESCRIPTION:SF	COUNTY:VOLU		G #2/19/9-N	TVDE (F WORK:RAILROAD CROS	*NON-SIS*
ROADWAY ID:79210000				CT LENGTH: .020M	I		ANES EXIST/IMPROVED/	
	1 2 2 2						(D. D. M. D. D.)	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & DS	UTILITIES / RESPONS 86,676	IBLE AGENCY: MANAGE	D BY FDOT 0	0	0	0	0	86,676

PAGE	14
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

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DIH	N / RESPONSIBLE AG 4,760	SENCY: MANAGED BY FDC 654	.1.	0	0	0	0	0	5,41
FOTAL 431186 1	91,436	654		0	0	0	0	0	92,09
OTAL PROJECT:	91,436	654		0	0	0	0	0	92,09
TEM NUMBER:431188 1 DISTRICT:05 COADWAY ID:79060000		PROJECT DESCRIPTION:		INTERNATIONAL S TY:VOLUSIA PROJECT LENGTH		NG # 271962-K	TYPE O	F WORK:RAILROAD CRO ANES EXIST/IMPROVED	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2024	2024	2025	2026	2027	2	028	2028	YEARS
PHASE: RAILROAD & DS	UTILITIES / RESPON 66,067	NSIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	66,06
		GENCY: MANAGED BY FDC	т	0	0	0	0	0	1,00
DIH OTAL 431188 1	213 66,280	787 787		0	0	0	0	0	67,06
TOTAL PROJECT:	66,280	787		0	0	0	0	0	67,06
TEM NUMBER:431189 1 DISTRICT:05 ROADWAY ID:79190000		PROJECT DESCRIPTION:		RD) FEC CROSSING TY:VOLUSIA PROJECT LENGTH				F WORK:RAILROAD CRO ANES EXIST/IMPROVED	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2024	2024	2025	2026	2027	2	028	2028	YEARS
PHASE: RAILROAD & DS	UTILITIES / RESPON 60,622	ISIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	60,62
		SENCY: MANAGED BY FDC	r.	0	0	0	0	Ū	00,02
DIH	69	973		0	0	0	0	0	1,04
OTAL 431189 1	60,691	973		0	0	0	0	0	61,66
TOTAL PROJECT:									
	60,691	973		0	0	0	0	0	61,664
TTEM NUMBER:431922 1 DISTRICT:05 ROADWAY ID:79070000		973 PROJECT DESCRIPTION:			TION IMPROVEMENTS	0	TYPE O	0 7 WORK:ROUNDABOUT NNES EXIST/IMPROVED	*NON-SIS*
TEM NUMBER:431922 1 DISTRICT:05				ER ROAD INTERSEC' TY:VOLUSIA	TION IMPROVEMENTS		TYPE O	WORK:ROUNDABOUT	*NON-SIS*
TEM NUMBER:431922 1 ISTRICT:05 OADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY	LESS THAN 2024 Z ENGINEERING / RES	PROJECT DESCRIPTION: 2024 	COUN 2025	ER ROAD INTERSEC TY:VOLUSIA PROJECT LENGTH 2026	TION IMPROVEMENTS : 1.090MI 2027	2	TYPE OL Li	7 WORK:ROUNDABOUT INES EXIST/IMPROVED GREATER THAN 2028	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS
TEM NUMBER:431922 1 ISTRICT:05 OADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY ACPR	LESS THAN 2024 ENGINEERING / RES 284,911	PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 175,000	COUN 2025	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 	TION IMPROVEMENTS : 1.090MI 2027 0	2	TYPE OI Li 028	F WORK:ROUNDABOUT ANES EXIST/IMPROVED GREATER THAN 2028	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91
TEM NUMBER:431922 1 ISTRICT:05 DADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY	LESS THAN 2024 Z ENGINEERING / RES	PROJECT DESCRIPTION: 2024 	COUN 2025	ER ROAD INTERSEC TY:VOLUSIA PROJECT LENGTH 2026	TION IMPROVEMENTS : 1.090MI 2027	2	TYPE OL Li	7 WORK:ROUNDABOUT INES EXIST/IMPROVED GREATER THAN 2028	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91 10
TEM NUMBER:431922 1 ISTRICT:05 DADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY ACPR ACSA DIH DS	LESS THAN 2024 	PROJECT DESCRIPTION: 2024 SPONSIBLE AGENCY: MAN 175,000 103 4,446 0	COUN 2025	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 2026 0 0 0 0 0	TION IMPROVEMENTS : 1.090MI 2027 0 0 0 0 0 0 0	2 0 0 0 0	028 028 0 0 0 0 0 0 0 0 0	F WORK:ROUNDABOUT INES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91 10 225,19 19,26
IEM NUMBER:431922 1 ISTRICT:05 DADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY ACPR ACSA DIH DS GFSA	LESS THAN 2024 C ENGINEERING / RES 284,911 0 220,752 19,260 147,108	PROJECT DESCRIPTION: 2024 SPONSIBLE AGENCY: MAN 175,000 103 4,446 0 0	COUN 2025	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 2026 0 0 0	TION IMPROVEMENTS : 1.090MI 2027 0 0 0 0 0	0 0 0 0 0 0	028 028 000 0 0 0 0 0 0 0 0 0 0	F WORK:ROUNDABOUT ANES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91 10 225,19 19,26 147,10
TEM NUMBER:431922 1 ISTRICT:05 DADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY ACPR ACSA DIH DS	LESS THAN 2024 	PROJECT DESCRIPTION: 2024 SPONSIBLE AGENCY: MAN 175,000 103 4,446 0	COUN 2025	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 2026	TION IMPROVEMENTS : 1.090MI 2027 0 0 0 0 0 0 0 0 0	0 0 0 0 0	028 028 0 0 0 0 0 0 0 0 0	F WORK:ROUNDABOUT INES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91 10 225,19 19,26 147,10 112,09 500,00
TEM NUMBER:431922 1 ISTRICT:05 OADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY ACPR ACSA DIH DS GFSA GFSU LF SU PHASE: RIGHT OF WA	LESS THAN 2024 	PROJECT DESCRIPTION: 2024 SPONSIBLE AGENCY: MAN 175,000 103 4,446 0 0 0 0 0 0 0 0 0 0 0 0 0	COUN 2025 AGED BY FDOT	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION IMPROVEMENTS : 1.090MI 2027 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	028 028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ROUNDABOUT INES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91 10 225,19 19,26 147,10 112,09 500,00 1,307,29
TEM NUMBER:431922 1 UISTRICT:05 OADWAY ID:79070000 FUND CODE —— PHASE: PRELIMINARY ACPR ACSA DIH DS GFSA GFSA GFSU LF SU PHASE: RIGHT OF WA DDR	LESS THAN 2024 CENGINEERING / RES 284,911 0 220,752 19,260 147,108 112,093 500,000 1,307,297 XY / RESPONSIBLE AG 788,295	PROJECT DESCRIPTION: 2024 SPONSIBLE AGENCY: MAN 175,000 103 4,446 0 0 0 0 0 0 0 0 0 0 0 0 0	COUN 2025 AGED BY FDOT	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION IMPROVEMENTS : 1.090MI 2027 0 0 0 0 0 0 0 0 0		TYPE O L2 028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ROUNDABOUT ANES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 459,91 10 225,19 19,26 147,10 112,09 500,00 1,307,29 1,572,65
TEM NUMBER:431922 1 DISTRICT:05 OADWAY ID:79070000 FUND CODE PHASE: PRELIMINARY ACPR ACSA DIH DS GFSA GFSU LF SU PHASE: RIGHT OF WA	LESS THAN 2024 	PROJECT DESCRIPTION: 2024 SPONSIBLE AGENCY: MAN 175,000 103 4,446 0 0 0 0 0 0 0 0 0 0 0 0 0	COUN 2025 AGED BY FDOT	ER ROAD INTERSEC' TY:VOLUSIA PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION IMPROVEMENTS : 1.090MI 2027 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	028 028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: ROUNDABOUT INES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 4/ 0/ 0 ALL

ACPR	N / RESPONSIBLE AG	7,763,961	01	0	0		0	0	0	7,763,961
DDR DIH	0 0	15,050 15,420		0 0	0		0 0	0 0	0	15,050 15,420
TOTAL 431922 1	7,507,355	10,010,629		Ő	ŏ		Ő	ő	Ő	17,517,984
TOTAL PROJECT:	7,507,355	10,010,629		0	0		0	0	0	17,517,984
ITEM NUMBER:432441 1		PROJECT DESCRIPTION	J.SP 600 (115 92)	FROM IIS 17 TO 1	FAST OF AT	ABAMA AVENUE				*NON-SIS*
DISTRICT:05 ROADWAY ID:79060000		Incoller Dibertifilor		PROJECT LENGTH					F WORK:RESURFACING ANES EXIST/IMPROVED/	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027	202	8	2028	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES		ANAGED BY FDOT							
DDR	256,165	0		0	0		0	0	0	256,165
DIH DS	34,609 3,835	617 0		0 0	0 0		0 0	0 0	0 0	35,226 3,835
	N / RESPONSIBLE AG		٥OT	-	-		-	-	-	-,
DDR	7,783		01	0	0		0	0	0	7,783
DIH	60,662	348		0	0		0	0	0	61,010
DS	295,555	0		0	0		0	0	0	295,555
NHRE TOTAL 432441 1	510,724 1,169,333	0 965		0	0		0	0	0	510,724 1,170,298
ITEM NUMBER:432441 2		PROJECT DESCRIPTION	JISR 472 E OF MAR	·	•	GRAVES AVE	U U	Ŭ	0	*NON-SIS*
DISTRICT:05 ROADWAY ID:79181000				V:VOLUSIA PROJECT LENGTH					F WORK:RESURFACING ANES EXIST/IMPROVED/	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027	202	8	2028	YEARS
DHASE: DEFLIMINARY	ENGINEERING / RES	DONSTRLE AGENCY: M	NAGED BY FDOT							
DDR	320,612	0	INAGED DI FDOI	0	0		0	0	0	320,612
DIH	25,826	0		0	0		0	0	0	25,826
PHASE: CONSTRUCTIO DDR	N / RESPONSIBLE AG 7,356	ENCY: MANAGED BY FI 0	DOT	0	0		0	0	0	7,356
DDR DIH	3,765	8,677		0	0		0	0	0	12,442
DS	1,943,600	0		Ö	Ő		Ő	Ő	Ő	1,943,600
TOTTT 420441 0	2,301,159	8,677		0	0		0	0	0	2,309,836
TOTAL 432441 2								-	0	3,480,134
TOTAL 432441 2 TOTAL PROJECT:	3,470,492	9,642		0	0		0	0	0	5,400,154
TOTAL PROJECT:				-		JADT CT	0	0		
TOTAL PROJECT: ITEM NUMBER:432442 2 DISTRICT:05		9,642 PROJECT DESCRIPTION	COUNTY	-	. TO LOCKH		0	TYPE OF	F WORK:RESURFACING NES EXIST/IMPROVED/	*SIS*
TOTAL PROJECT: ITEM NUMBER:432442 2 DISTRICT:05			COUNTY	FROM HARNEY ST	. TO LOCKH		0	TYPE OF	WORK:RESURFACING	*SIS*
TOTAL PROJECT: 	:		COUNTY	FROM HARNEY ST	. TO LOCKH		0	TYPE OF	F WORK:RESURFACING	*SIS*
TOTAL PROJECT: ITEM NUMBER:432442 2 DISTRICT:05 ROADWAY ID:79060000 FUND CODE	LESS THAN 2024	PROJECT DESCRIPTION	2025	FROM HARNEY ST VOLUSIA PROJECT LENGTH	. TO LOCKH	C.		TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	*SIS* (ADDED: 4/ 2/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:432442 2 DISTRICT:05 ROADWAY ID:79060000 FUND CODE PHASE: PRELIMINARY	LESS THAN	PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA	2025	FROM HARNEY ST VOLUSIA PROJECT LENGTH 2026	. TO LOCKH	C.		TYPE OF LA 8	WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	*SIS* /ADDED: 4/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:432442 2 DISTRICT:05 ROADWAY ID:79060000 FUND CODE 	LESS THAN 2024 ——————————————————————————————————	PROJECT DESCRIPTION	2025	FROM HARNEY ST VOLUSIA PROJECT LENGTH	. TO LOCKH : .385MI	C.	202	TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED/ GREATER THAN 2028	*SIS* /ADDED: 4/ 2/ 0 ALL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ==============

ITEM NUMBER DISTRICT:05 ROADWAY ID:'			P	ROJECT DESCRIPTI		R HALIFAX RIV OUNTY:VOLUSIA PROJECT		IMI						*NON-SIS* REHABILITATION ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024		2024	2025	20	26	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: 1	PRELIMINARY	ENGINEER	ING / RESP	ONSIBLE AGENCY:	MANAGED BY FD	 OT								
	DIH DS		4,188 31,022		0 0	0 0	0 0		0 0		0 0		0 0	4,18 31,02
PHASE: (CONSTRUCTIO	N / RESPON	USTRIE AGE	NCY: MANAGED BY	FDOT									
FIRDE.	BRRP	M / RESPO	173,944		0	0	0		0		0		0	173,94
	DIH		18,208	63		0	0		0		0		0	18,84
	DS		28,169		0	0	0		0		0		0	28,16
TOTAL 433262 TOTAL PROJEC			255,531 255,531	63		0 0	0		0		0 0		0 0	256,16 256,16
ITEM NUMBER DISTRICT:05 ROADWAY ID:'			P	ROJECT DESCRIPTI		INTERCHANGE OUNTY:VOLUSIA PROJECT						WORK:ADD TUR NES EXIST/IMP		*SIS* (S) ADDED: 4/ 0/ 1
	FUND CODE	LESS THAN 2024		2024	2025	20	26	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: 1				ONSIBLE AGENCY:		 OT								
	DIH DS CONSTRUCTIC DDR DIH DS 5 1		16,714 200,392	ONSIBLE AGENCY: 3,81 NCY: MANAGED BY 3,81 3,81	8 0 FDOT 0 0 8		0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	200,39 569,70 22,72 54,77 868,1 3
PHASE: (TOTAL 43445: TOTAL PROJEC ITEM NUMBER DISTRICT:05	DIH DS CONSTRUCTIO DDR DIH DS 5 1 CCT: : :434885 1		16,714 200,392 NSIBLE AGE 569,705 22,728 54,776 864,315 864,315	3,81 NCY: MANAGED BY 3,81	8 0 FDOT 0 0 8 8 8 0N:SR 5 (US 1	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	 MT	0 0 0 0		0 0 0 0 0 0 7 7 7 9 6 7	WORK: TRAFFIC	0 0 0 0 0 0	200,39 569,70 22,72 54,77 868,13 868,13 868,13
PHASE: (TOTAL 43445: TOTAL PROJEC	DIH DS CONSTRUCTIO DDR DIH DS 551 CT: ::4348851 79010000 FUND	DN / RESPON	16,714 200,392 NSIBLE AGE 569,705 22,728 54,776 864,315 864,315	3,81 NCY: MANAGED BY 3,81 3,81 ROJECT DESCRIPTI	8 0 FDOT 0 0 8 8 8 0 N:SR 5 (US 1 C	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0		0 0 0 0 0 0 7 7 7 9 6 7	WORK:TRAFFIC NES EXIST/IMP GREATER THAN	0 0 0 0 0 0	ADDED: 4/ 0/ 0
DHASE: (TOTAL 43445: TOTAL PROJEC ITEM NUMBER DISTRICT:05	DIH DS CONSTRUCTIO DDR DIH DS 5 1 CT: :434885 1 79010000	DN / RESPOI	16,714 200,392 NSIBLE AGE 569,705 22,728 54,776 864,315 864,315	3,81 NCY: MANAGED BY 3,81 3,81	8 0 FDOT 0 0 8 8 8 0N:SR 5 (US 1	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2027	0 0 0 0	2028	0 0 0 0 0 0 7 7 7 9 6 7	WORK:TRAFFIC NES EXIST/IMP GREATER	0 0 0 0 0 0	200,39 569,70 22,72 54,77 868,13 868,13 868,13 *NON-SIS*
PHASE: (TOTAL 434455 TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:'	DIH DS CONSTRUCTIO DDR DIH DS 5 1 CT: ::434885 1 79010000 FUND CODE CONSTRUCTIO	LESS THAN 2024	16,714 200,392 VSIBLE AGE 569,705 22,728 54,776 864,315 864,315 97 P	3,81 NCY: MANAGED BY 3,83 3,81 ROJECT DESCRIPTI 2024 	8 0 FDOT 0 0 8 8 8 ON:SR 5 (US 1 C 2025 FDOT	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	WORK:TRAFFIC NES EXIST/IMP GREATER THAN	0 0 0 0 0 2 SIGNAI ROVED/2	200,39 569,70 22,72 54,77 868,13 868,13 *NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS
PHASE: (TOTAL 43445: TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:' PHASE: (DIH DS CONSTRUCTIO DDR DIH DS 5 1 CCT: : 434885 1 79010000 FUND CODE CONSTRUCTIO DIH	LESS THAN 2024 NN / RESPON	16,714 200,392 NSIBLE AGE 569,705 22,728 54,776 864,315 864,315 864,315 P	3,81 NCY: MANAGED BY 3,81 3,83 ROJECT DESCRIPTI 2024 NCY: MANAGED BY 1,33	8 0 FDOT 0 0 8 8 8 0 N:SR 5 (US 1 C 2025 FDOT 6	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0		0 0 0 0 0 0 7 7 7 9 6 7	WORK:TRAFFIC NES EXIST/IMP GREATER THAN	0 0 0 0 0 0	200,39 569,70 22,72 54,77 868,13 868,13 *NON-SIS* LS LS LDDED: 4/ 0/ 0 ALL YEARS
PHASE: (TOTAL 43445: TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:' PHASE: (DIH DS CONSTRUCTIO DDR DIH DS 5 1 SCT: ::434885 1 79010000 FUND CODE CONSTRUCTIO DIH CONSTRUCTIO	LESS THAN 2024 NN / RESPON	16,714 200,392 VSIBLE AGE 569,705 22,728 54,776 864,315 864,315 864,315 P VSIBLE AGE 212 VSIBLE AGE	3,81 NCY: MANAGED BY 3,83 3,81 ROJECT DESCRIPTI 2024 NCY: MANAGED BY 1,33 NCY: RESPONSIBLE	8 0 FDOT 0 0 8 8 0 0 8 8 0 0 8 8 0 0 8 8 0 0 8 8 0 0 8 8 0 0 0 0 8 8 0 0 0 0 0 8 8 0 0 0 0 0 0 8 8 0 0 0 0 0 0 0 0 0 8 8 0 0 0 0 0 0 0 0 0 8 8 8 0 0 0 0 0 0 0 0 0 8 8 8 9 0 0 0 0	OT OT OT O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 26 0		0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	WORK:TRAFFIC NES EXIST/IMP GREATER THAN	0 0 0 0 0 2 SIGNAI 2 ROVED/2 0	200,39 569,70 22,72 54,77 868,13 868,13 868,13 *NON-SIS* Sadded: 4/ 0/ 0 ALL YEARS
PHASE: (TOTAL 43445: TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:' PHASE: (DIH DS CONSTRUCTIO DDR DIH DS 5 1 CT: :434885 1 79010000 FUND CODE CODE DIH CONSTRUCTIO DIH	LESS THAN 2024 NN / RESPON	16,714 200,392 NSIBLE AGE 569,705 22,728 54,776 864,315 864,315 9 P NSIBLE AGE 212 NSIBLE AGE 451	3,81 NCY: MANAGED BY 3,83 3,81 ROJECT DESCRIPTI 2024 NCY: MANAGED BY 1,33 NCY: RESPONSIBLE	8 0 FDOT 0 0 8 8 8 0 0 : SR 5 (US 1 C 2025 FDOT 6 : AGENCY NOT A 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RD 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:TRAFFIC NES EXIST/IMP GREATER THAN	0 0 0 0 0 2 SIGNAI ROVED/2 0 0	200,39 569,70 22,72 54,77 868,13 868,13 *NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS 1,54
PHASE: (TOTAL 43445: TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:' PHASE: (DIH DS CONSTRUCTIO DDR DIH DS 5 1 CT: : 434885 1 79010000 FUND CODE CONSTRUCTIO DIH DS	LESS THAN 2024 NN / RESPON	16,714 200,392 VSIBLE AGE 569,705 22,728 54,776 864,315 864,315 864,315 P VSIBLE AGE 212 VSIBLE AGE	3,81 NCY: MANAGED BY 3,83 3,81 ROJECT DESCRIPTI 2024 NCY: MANAGED BY 1,33 NCY: RESPONSIBLE	8 0 FDOT 0 0 8 8 8 0 0 : SR 5 (US 1 C 2025 FDOT 6 : AGENCY NOT A 0	OT OT OT O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 26 0		0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	WORK:TRAFFIC NES EXIST/IMP GREATER THAN	0 0 0 0 0 2 SIGNAI 2 ROVED/2 0	200,39 569,70 22,72 54,77 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 868,13 861,14 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 861,15 87 87 87 87 87 87 87 87

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPT		OVER TOMOKA RIVER UNTY:VOLUSIA PROJECT LENGTH	BRIDGES # 790078 &	790077	TYPE	OF WORK:BRIDGE-REPAI LANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: 1	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDO	т					
	DIH DS	2,779 46,166		0 0	0 0	0 0	0 0		0 0 0 0	2,77 46,16
PHASE: (N / RESPONSIBLE AG 2,691,686	JENCY: MANAGED BY	FDOT 0	0	0	0		0 0	2,691,68
	BRRP DIH	2,091,080 54,959	4,5		0	0	0		0 0	2,691,6
	DS	100,426		0	0	0	0		0 0	100,4
TOTAL 43528: TOTAL PROJE		2,896,016 2,896,016	4,5 4,5		0 0	0 0	0 0		0 0 0 0	2,900,5 2,900,5
ITEM NUMBER DISTRICT:05 ROADWAY ID:'			PROJECT DESCRIPT		US 17/92) FROM FIR UNTY:VOLUSIA PROJECT LENGTH	EHOUSE ROAD TO BERES	SFORD AVENU		OF WORK:TRAFFIC SIGN LANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
DUACE		V / RESPONSIBLE AG								
PHASE. (DIH	N / RESPONSIBLE AG	GENCI: MANAGED BI 65,5		0	0	0		0 0	65,5
	DITS	500,000		0	0	0	0		0 0	500,0
TOTAL 435404	DS 4 2	39,988 539,988	65,5	0	0	0 0	0		0 0 0 0	39,9 605,4
TOTAL PROJE		539,988	65,5		0	0	0		0 0	605,48
ITEM NUMBER DISTRICT:05			PROJECT DESCRIPT		UNTY:VOLUSIA			TYPE	OF WORK:LANDSCAPING	*SIS*
					PROJECT LENGTH	: .753MI			LANES EXIST/IMPROVEL	D/ADDED: 6/ 0/ 0
	79002000	LESS			PROJECT LENGTH	/ 53ML			GREATER	
	79002000 FUND	THAN	2024	2025				2028	GREATER THAN	ALL
DISTRICT:05 ROADWAY ID:	79002000		2024	2025	2026	2027		2028	GREATER	
ROADWAY ID:	FUND CODE CONSTRUCTION	THAN 2024 V / RESPONSIBLE AG		FDOT	2026	2027			GREATER THAN 2028	ALL YEARS
ROADWAY ID:	79002000 FUND CODE CONSTRUCTION DER	THAN 2024 / RESPONSIBLE AG 13,470	GENCY: MANAGED BY	FDOT 0			0		GREATER THAN 2028 0 0	ALL YEARS 13,4
ROADWAY ID:	FUND CODE CONSTRUCTION	THAN 2024 V / RESPONSIBLE AG		FDOT 0	0	0	0 0 0		GREATER THAN 2028 0 0 0 0 0 0 0 0	ALL YEARS
ROADWAY ID:	FUND CODE CONSTRUCTION DER DIH DS	THAN 2024 / RESPONSIBLE AG 13,470 38,298	GENCY: MANAGED BY	FDOT 0 70 0	<u>2026</u>	<u>2027</u>	0		GREATER THAN 2028 0 0 0 0 0 0	ALL YEARS 13,4 ⁴ 101,14 896,78
ROADWAY ID: PHASE: (TOTAL 435462 IITEM NUMBER DISTRICT:05	FUND CODE CONSTRUCTION DER DIH DS 9 1 :435469 2	THAN 2024 / RESPONSIBLE AG 13,470 38,298 896,789 948,557	GENCY: MANAGED BY 62,8 62,8	FDOT 0 70 0 70 10N:I-4 @ SAXON	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 13,4 101,1 896,7 1,011,4 *SIS*
ROADWAY ID: PHASE: (TOTAL 435462 IITEM NUMBER DISTRICT:05	FUND CODE CONSTRUCTION DER DIH DS 9 1 :435469 2	THAN 2024 / RESPONSIBLE AG 13,470 38,298 896,789 948,557	GENCY: MANAGED BY 62,8 62,8	FDOT 0 70 0 70 10N:I-4 @ SAXON	2026 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 13,4 101,1 896,7 1,011,4 *SIS*
ROADWAY ID: PHASE: (TOTAL 43546 ITEM NUMBER DISTRICT:05	FUND CODE CONSTRUCTION DER DIH DS 9 1 :435469 2	THAN 2024 / RESPONSIBLE AG 13,470 38,298 896,789 948,557	GENCY: MANAGED BY 62,8 62,8	FDOT 0 70 0 70 10N:I-4 @ SAXON	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 13,4 101,1 896,7 1,011,4 *SIS*
ROADWAY ID: PHASE: 0 TOTAL 435463 ITEM NUMBER DISTRICT:05 ROADWAY ID:	79002000 FUND CODE CONSTRUCTION DER DIH DS 9 1 : 435469 2 79110000 FUND CODE 	THAN 2024 / RESPONSIBLE AG 13,470 38,298 896,789 948,557 LESS THAN 2024	GENCY: MANAGED BY 62,8 62,8 PROJECT DESCRIPT 2024	FDOT 0 70 10N:I-4 @ SAXON CO 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 2027 0 0 1 2027 0 0 1 2027 0 0 1 2027	0 0 0 0	TYPE	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 13,4 101,1 896,7 1,011,4 *SIS* D/ADDED: 6/ 0/ 0 ALL
ROADWAY ID: PHASE: 0 TOTAL 435463 ITEM NUMBER DISTRICT:05 ROADWAY ID:	79002000 FUND CODE CONSTRUCTION DER DIH DS 9 1 :435469 2 79110000 FUND CODE CODE CONSTRUCTION DER	THAN 2024 / RESPONSIBLE AG 13,470 38,298 896,789 948,557 LESS THAN 2024 / RESPONSIBLE AG 10,910	GENCY: MANAGED BY	FDOT 0 70 0 70 10N:I-4 @ SAXON CO 2025 FDOT 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 1 2027 1 2027 0 2027 0 2027 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	TYPE 2028	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 13,4' 101,1(896,7' 1,011,4: *SIS* D/ADDED: 6/ 0/ 0 ALL YEARS 10,9:
ROADWAY ID: PHASE: 0 TOTAL 435463 ITEM NUMBER DISTRICT:05 ROADWAY ID:	79002000 FUND CODE CONSTRUCTION DER DIH DS 9 1 : 435469 2 79110000 FUND CODE CODE CONSTRUCTION	THAN 2024 / RESPONSIBLE AG 13,470 38,298 896,789 948,557 LESS THAN 2024 / RESPONSIBLE AG	GENCY: MANAGED BY 62,8 62,8 PROJECT DESCRIPT 2024	FDOT 0 70 0 70 10N:I-4 @ SAXON CO 2025 FDOT 0	2026 0 0 0 0 0 1 BOULEVARD INTERCH UNTY: VOLUSIA PROJECT LENGTH 2026	2027 0 0 0 0 0 0 1 2027 1 2027 2027 2027	0 0 0 0	TYPE	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 13,4' 101,16 896,78 1,011,4' *SIS* D/ADDED: 6/ 0/ 0 ALL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS =================

ITEM NUMBER:435469 DISTRICT:05 ROADWAY ID:7911000		PROJ	JECT DESCRIPTIO		4 INTERCHANGE OUNTY:VOLUSIA PROJECT LEI	NGTH: .832M	II		TYP	E OF WORK:LAND LANES EXIST/		*SIS* ADDED: 5/ 0/ 0
FUND CODE	LESS THAN 2024	2	2024	2025	2026		2027	2	2028	GREATER THAN 2028		ALL YEARS
PHASE: CONSTRU	UCTION / RESPO	NSIBLE AGENCY	: MANAGED BY F	DOT								
DER		24,042	0		0	0		0		0	0	24,0
DIH DS		4,589 770,592	109,520		0	0		0		0	0	114,1 770,1
TOTAL 435469 3		799,223	109,520		0	0		0		0	0	908,
TOTAL PROJECT:	2	,625,600	274,999		0	0		0		0	0	2,900,
ITEM NUMBER:43559 DISTRICT:05 ROADWAY ID:7908000		PROJ	JECT DESCRIPTIO		LANTIC AVE) MAS OUNTY:VOLUSIA PROJECT LEI				TYP	E OF WORK:TRAF LANES EXIST/		*NON-SIS LS ADDED: 4/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2024	-	2024	2025	2026		2027	2	2028	THAN 2028		ALL YEARS
				· · · · · · · · · · · · · · · · · · ·	·							
	INARY ENGINEER		SIBLE AGENCY: M									
DDR		45,569	0		0	0		0		0	0	45,
SU		235,894	0		0	0		0		0	0	235,8
	UCTION / RESPO		: MANAGED BY F									
DDR		64,591	0		0	0		0		0	0	64,
DIH		53,101	20,472		0	0		0		0	0	73,
DS LF		4,833 9,924	0		0	0		0		0	0	4, 9,
SU		618,074	0		0	0		0		0	0	618,
			-		-	-		0		0	-	
OTAL 435596 1		,031,986	20,472		0	0		0		0	0	1,052,
COTAL PROJECT:	1	,031,986	20,472		U	0		0		0	0	1,052,
TEM NUMBER:436292	2 1	ספת	IFOT DECOTOTIO	N.T.Q.5 TNTED	CHANGE AT PIONE	דד גםייי סי						*SIS*
DISTRICT:05		PROC	JCI DESCRIPTIO		OUNTY:VOLUSIA				TVD	E OF WORK:INTE	RCHANGE (
CADWAY ID:790020	00			C.		NGTH: 1.197M	II		111			ADDED: 6/ 0/ 2
	LESS									GREATER		
FUND	THAN			0005	0000		0005			THAN		ALL
CODE	2024		2024	2025	2026		2027		2028	2028		YEARS
PHASE: P D & 1	E / RESPONSIBL	E AGENCY: MAN	NAGED BY FDOT									
DDR		127,018	0		0	0		0		0	0	127,0
DIH		230,864	5,392		0	0		0		0	0	236,
DS		,502,220	0		0	0		Ő		0	0	1,502,

PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED	BY FDOT						
ACNP	230,000	0	0		0	0	0	0	230,000
ACSA	496,082	0	0		0	0	0	0	496,082
DDR	4,744,120	0	0		0	0	0	0	4,744,120
DIH	124,445	12,502	0		0	0	0	0	136,947
DS	291,321	0	0		0	0	0	0	291,321
SA	181,170	0	0		0	0	0	0	181,170
SU	979,845	0	0		0	0	0	0	979,845
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY	: MANAGED BY FDOT							
ACFP	99,719	10,746,463	335,830		0	0	0	0	11,182,012
ACSA	1,132,686	367,314	0		0	0	0	0	1,500,000
ARPA	7,011,001	0	0		0	0	0	0	7,011,001
DDR	0	15,000	0	405	0	0	0	0	15,000
DIH	17,997	42,260	0	185	0	0	0	0	60,257

PAGE 19					ARTMENT OF TRANS					RUN: 07/05/2023 ME RUN: 10.29.03
RIVER TO S	EA TPO			MPO	ROLLFORWARD REP					MBRMPOTP
				H	IGHWAYS					
	NFP SA	6,286,230 0	0 2,012,616	0 0		0 0	0 0	0 0	0 0	6,286,230 2,012,616
PHASE:	RAILROAD & U ACNP ACSA DDR LF SA	TILITIES / RESPONS 0 5,131,134 0 0	IBLE AGENCY: MANAGED 3,467,000 1,223,584 1,376,450 957,908 1,000,000	BY FDOT 0 0 0 0 0		0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	3,467,000 1,223,584 6,507,584 957,908 1,000,000
PHASE:	CONSTRUCTION ACNP ARPA DIH DS LF	I / RESPONSIBLE AGE 0 39,577,158 1,454 152 48	NCY: MANAGED BY FDOT 50,415,301 0 201,246 0 17,369	0 0 0 0 0		0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	50,415,301 39,577,158 202,700 152 17,417
PHASE: TOTAL 4362 TOTAL PROJ	DDR SA TALT 92 1	L / RESPONSIBLE AG 2,910,049 890,735 821,417 72,786,865 72,786,865	ENCY: MANAGED BY FDC 0 0 71,860,405 71,860,405	T 0 0 335,830 335,830		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2,910,049 890,735 821,417 144,983,100 144,983,100
ITEM NUMBE DISTRICT:0 ROADWAY ID	5	P	ROJECT DESCRIPTION:S	COUNTY:VOI	LUSIA	OAK STREET 055MI		TYPE OF WORK:TF LANES EXIS	RAFFIC SIGNALS ST/IMPROVED/AD	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATE THAN 2028		ALL YEARS
PHASE:	PRELIMINARY DDR DIH DS	ENGINEERING / RESP 327,347 63,109 7,098	DNSIBLE AGENCY: MANA 0 8,535 0	GED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	327,347 71,644 7,098
PHASE:	RIGHT OF WAY DDR DIH	7 / RESPONSIBLE AGE 548,929 27,459	NCY: MANAGED BY FDOT 0 0	0 0		0 0	0 0	0 0	0 0	548,929 27,459
PHASE: TOTAL 4363 TOTAL PROJ	DDR DIH DS 66 1	I / RESPONSIBLE AGE 475,252 8,611 670 1,458,475 1,458,475	NCY: MANAGED BY FDOT 0 0 0 8,535 8,535	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	475,252 8,611 670 1,467,010 1,467,010
ITEM NUMBE DISTRICT:0 ROADWAY ID	5	P	ROJECT DESCRIPTION:S	COUNTY:VOI				TYPE OF WORK:DR LANES EXIS	RAINAGE IMPROV ST/IMPROVED/AL	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATE THAN 2028		ALL YEARS
PHASE:	PRELIMINARY DIH DS	ENGINEERING / RESP 69,511 538,427	DNSIBLE AGENCY: MANA 724 0	GED BY FDOT 0 0		0 0	0 0	0 0	0 0	70,235 538,427
PHASE:	RAILROAD & U DDR DS	TILITIES / RESPONS 4,789 78,350	IBLE AGENCY: MANAGED 0 0	BY FDOT 0 0		0 0	0 0	0 0	0 0	4,789 78,350
PHASE:	CONSTRUCTION DDR	I / RESPONSIBLE AGE 1,671,998	NCY: MANAGED BY FDOT 0	0	186	0	0	0	0	1,671,998

PAGE 20				PARTMENT OF TRANSPO ICE OF WORK PROGRAM					ATE RUN: 07/05/202 TIME RUN: 10.29.0
RIVER TO SEA TPO			MPC) ROLLFORWARD REPOR					MBRMPOT
			F	IIGHWAYS					
DIH	25,132	1,205	0	C		0	0	0	26,337
DS	54,500	1,205	0	(0	Ő	0	54,500
TOTAL 436855 1	2,442,707	1,929	0	0		0	0	0	2,444,636
TOTAL PROJECT:	2,442,707	1,929	0	()	0	0	0	2,444,636
ITEM NUMBER:436915	1	PROJECT DESCRIPTION	.CD EX/EDONTACE EDO			U/C FIOMICU	ידיב		*NON-SIS*
DISTRICT:05 ROADWAY ID:79190000	L	FROUELT DESCRIPTION	COUNTY:VC			II/5 FLOMICI	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR DIH	107,742	0 2 725	0	(0 0	0 0	0	107,742 54,669
DIH DS	50,944 429,248	3,725 0	0	(0	0	0	429,248
	FION / RESPONSIBLE AG					0	^	^	220.100
DDR DIH	339,189 79,589	0	0	(0	0	0 0	339,189 79,589
DIN DS	214,890	0	0	(0	0	0	214,890
NHRE	3,254,242	0	0	(1	0	0	0	3,254,242
SA	9,938	0	0	(0	0	0	9,938
TOTAL 436915 1 TOTAL PROJECT:	4,485,782 4,485,782	3,725 3,725	0	(0 0	0	0	4,489,507 4,489,507
ITEM NUMBER:436937 I DISTRICT:05 ROADWAY ID:79150000	L	PROJECT DESCRIPTION			VER IWW				*NON-SIS*
ROADWA1 1D./9150000			COUNTY:VC PRC		2MI			WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	R/REHABILITATION
KOADWAI ID.79150000	LESS				2MI				R/REHABILITATION
FUND CODE	LESS THAN 2024	2024			2027	2028		NES EXIST/IMPROVED/	R/REHABILITATION
FUND CODE	THAN 2024 ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	PRC 	DJECT LENGTH: .04 2026	2027		LA	NES EXIST/IMPROVED/ GREATER THAN 2028	A/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINA BRRP	THAN 2024 	 BPONSIBLE AGENCY: MA 0	PRC 2025 MAGED BY FDOT 0	DJECT LENGTH: .04 2026	2027	0	LA 	NES EXIST/IMPROVED/ GREATER THAN 2028 0	AREHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363
FUND CODE PHASE: PRELIMINA BRRP DIH	THAN 2024 ARY ENGINEERING / RES 55,363 5,008	SPONSIBLE AGENCY: MA 0 2,068	PRC 	DJECT LENGTH: .04 2026	2027		LA	NES EXIST/IMPROVED/ GREATER THAN 2028	A/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINI BRRP DIH PHASE: CONSTRUC'	THAN 2024 ARY ENGINEERING / RES 55,363 5,008 FION / RESPONSIBLE AG	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD	PRC 	DJECT LENGTH: .04 2026	2027	 0 0	LA 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0	<pre>R/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076</pre>
FUND CODE PHASE: PRELIMIN BRRP DIH PHASE: CONSTRUC BRRP	THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0	2025 NAGED BY FDOT 0 0 OT 0	DJECT LENGTH: .04	2027	 0 0	LA 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0	2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577
FUND CODE PHASE: PRELIMINI BRRP DIH PHASE: CONSTRUC'	THAN 2024 ARY ENGINEERING / RES 55,363 5,008 FION / RESPONSIBLE AG	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD	PRC 	DJECT LENGTH: .04 2026	2027	 0 0	LA 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0	AREHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363
FUND CODE —— PHASE: PRELIMINI BRRP DIH PHASE: CONSTRUC' BRRP DDR DDR DDR DIH DS	THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 5,511 0	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 	2027		LA 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661
FUND CODE PHASE: PRELIMIN BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1	THAN 2024 		PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0	DJECT LENGTH: .04	2027		LA 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416</pre>
FUND CODE —— PHASE: PRELIMINI BRRP DIH PHASE: CONSTRUC BRRP DDR DDR DDH DS	THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 5,511 0	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 	2027		LA 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661
FUND CODE PHASE: PRELIMIN BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1	THAN 2024 		PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECT LENGTH: .04	2027		LA 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416
FUND CODE —— PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DDR DIH DS TOTAL 436937 1 TOTAL PROJECT:	THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 0 5,511 0 7,579 7,579	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 2026 (C) C) C) C) C) C) C) C) C) C) C) C) C) C	2027 		LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416</pre>
FUND CODE PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1 TOTAL PROJECT: ITEM NUMBER:437162 TO DISTRICT:05	THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 0 5,511 0 7,579 7,579	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 2026 (C) C) C) C) C) C) C) C) C) C) C) C) C) C	2027 		LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>R/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416 3,449,416</pre>
FUND CODE PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1 TOTAL PROJECT: ITEM NUMBER:437162 T DISTRICT:05	THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 0 5,511 0 7,579 7,579	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 2026 (C) C) C) C) C) C) C) C) C) C) C) C) C) C	2027 		LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416</pre>
FUND CODE —— PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1 TOTAL 436937 1 TOTAL 9ROJECT: ITEM NUMBER: 437162 I DISTRICT:05 ROADWAY ID: 79190000	THAN 2024 ARY ENGINEERING / RES 55,363 5,008 FION / RESPONSIBLE AG 3,082,577 6,085 115,143 177,661 3,441,837 1 LESS THAN 2024 	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 5,511 0 7,579 7,579 PROJECT DESCRIPTION 2024	2025 NAGED BY FDOT OT OT COUNTY:VC PRC 2025	2026 2026 (C) C) C) C) C) C) C) C) C) C) C) C) C) C	2027 BLVD TO 10TH ST		LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416 *NON-SIS* YS ADDED: 6/ 0/ 0 ALL</pre>
FUND CODE PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1 TOTAL 9ROJECT: ITEM NUMBER: 437162 T DISTRICT:05 ROADWAY ID: 79190000 FUND CODE PHASE: PRELIMINA	THAN 2024 ARY ENGINEERING / RES 55,363 5,008 FION / RESPONSIBLE AG 3,082,577 6,085 115,143 177,661 3,441,837 3,441,837 1 LESS THAN 2024 ARY ENGINEERING / RES 213	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 5,511 0 7,579 7,579 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MA 2,787	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 2026 C AL FROM CANALVIEW DLUSIA JJECT LENGTH: 7.22 2026	2027 BLVD TO 10TH ST 2MI 2027		LA 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,400 ALL YEARS 3,000</pre>
FUND CODE PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1 TOTAL 9ROJECT: ITEM NUMBER: 437162 T DISTRICT: 05 ROADWAY ID: 79190000 FUND CODE PHASE: PRELIMINA DIH DS	THAN 2024 ARY ENGINEERING / RES 55,363 5,008 FION / RESPONSIBLE AG 3,082,577 6,085 115,143 177,661 3,441,837 3,441,837 3,441,837 LESS THAN 2024 ARY ENGINEERING / RES 213 128,526	2024 2023 2024 2023 2024 2024 2024 2024	2025 NAGED BY FDOT OT OT OT COUNTY:VC PRO 2025 NAGED BY FDOT O O O O O O O O O O O O O	2026 2026 C AL FROM CANALVIEW DJUSIA DJECT LENGTH: 7.22 2026	2027 BLVD TO 10TH ST 2027		LA 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	2/REHABILITATION (ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416 3,449,416 (ADDED: 6/ 0/ 0 ALL YEARS 3,000 128,526
FUND CODE PHASE: PRELIMINA BRRP DIH PHASE: CONSTRUCT BRRP DDR DDR DIH DS TOTAL 436937 1 TOTAL 9ROJECT: ITEM NUMBER: 437162 T DISTRICT:05 ROADWAY ID: 79190000 FUND CODE PHASE: PRELIMINA DIH	THAN 2024 ARY ENGINEERING / RES 55,363 5,008 FION / RESPONSIBLE AG 3,082,577 6,085 115,143 177,661 3,441,837 3,441,837 1 LESS THAN 2024 ARY ENGINEERING / RES 213	SPONSIBLE AGENCY: MA 0 2,068 SENCY: MANAGED BY FD 0 5,511 0 7,579 7,579 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MA 2,787	PRC 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 2026 C AL FROM CANALVIEW DLUSIA DJECT LENGTH: 7.22 2026	2027 BLVD TO 10TH ST 2027		LA 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>2/REHABILITATION ADDED: 4/ 0/ 0 ALL YEARS 55,363 7,076 3,082,577 6,085 120,654 177,661 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,449,416 3,400ED: 6/ 0/ 0 ALL YEARS 3,000</pre>

TOTAL PROJECT:

1,603,894

703

ITEM NUMBER:437346 1 DISTRICT:05 ROADWAY ID:79070000		PROJECT DESCRIPT		YORK AVE FROM UNTY:VOLUSIA PROJECT LI			GRIMM LANE		F WORK:RESURFACING ANES EXIST/IMPROVEI	*NON-SIS* D/ADDED: 2/ 2/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2020	5	2027	202	8	2028	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDO	т						
DC	827		0	0	0		0	0	0	827
DDR DIH	103,315 20,216		0	0 0	0		0	0 0	0	103,315
DIA DS	3,263		0	0	0		0	0	0	20,216 3,263
	ON / RESPONSIBLE AG	GENCY: MANAGED BY								
DDR	69,406	0.0	0	0	0		0	0	0	69,406
DIH DS	2,977 296,274	2,0	23	0	0		0	0	0	5,000 296,274
TOTAL 437346 1	496,274	2,0	•	0	0		0	0	0	498,301
TOTAL PROJECT:	496,278	2,0		0	0		0	0	0	498,301
ITEM NUMBER:437446 1 DISTRICT:05 ROADWAY ID:79120000		PROJECT DESCRIPT		R ST JOHNS RIV UNTY:VOLUSIA PROJECT LI					F WORK:BRIDGE-REPAI ANES EXIST/IMPROVEI	
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2020	5	2027	202	8	THAN 2028	ALL YEARS
PHASE: PRELIMINAR BRRP	Y ENGINEERING / RES 31,062	SPONSIBLE AGENCY:	MANAGED BY FDO	Т 0	0		0	0	0	31,062
DIH	3,257		0	0	0		0	0	0	3,257
	ON / RESPONSIBLE AG	GENCY: MANAGED BY								
BRRP	449,023		0	0	0		0	0	0	449,023
DIH	19,375	3,2		0	0		0	0	0	22,621
DS	13,333		0	0	0		0	0	0	13,333
TOTAL 437446 1 TOTAL PROJECT:	516,050	3,2 3,2		0	0		0	0	0	519,296
TOTAL PROJECT:	516,050	3,2	46	0	0		0	0	0	519,296
ITEM NUMBER:437447 1 DISTRICT:05 ROADWAY ID:79170000		PROJECT DESCRIPT		E REPAIRS 2 LO UNTY:VOLUSIA PROJECT LI					F WORK:BRIDGE-REPAI ANES EXIST/IMPROVEI	
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026	5	2027	202	8	THAN 2028	ALL YEARS
PHASE: PRELIMINAR BRRP	Y ENGINEERING / RES 33,703	SPONSIBLE AGENCY:	MANAGED BY FDO 0	Т 0	0		0	0	0	33,703
DIH	1,403	7	03	0	0		0	0	0	2,106
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT							
BRRP	1,345,444		0	0	0		0	0	0	1,345,444
DER	14,119		0	0	0		0	0	0	14,119
DIH DS	70,317		0	0	0		0	0	0	70,317
TOTAL 437447 1	138,908 1,603,894	7	03	0	0		0	0	0	138,908 1,604,597
TOTAL 437447 I	1,603,894		03	0	0		0	0	0	1,604,597

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1,604,597

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LINE LINE LINE LINE LINE PHASE 1023 2024 2025 2026 2027 2028 TYPE PHASE PRESIDENTSMA CARENTSMA AGENCY MANAGED BY FOOT 0 0 0 0 1222 PRASE PRESIDENT OF MAY / RESTONSTANT AGENCY MANAGED BY FOOT 0 0 0 0 1222 PRASE TOT OF MAY / RESTONSTANT AGENCY MANAGED BY FOOT 0 0 0 0 1222 PRASE TOT OF MAY / RESTONSTANT AGENCY MANAGED BY FOOT 0 0 0 0 0 0 0 0 0 12255 PRASE COMPTON / RESTONSTANT MANAGENET BY FOOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TTEM NUMBER:437935 1 DISTRICT:05 ROADWAY ID:79000374		PROJECT DESCRIPT		OUNTY:VOLUŠIA							
COOL 2024 2024 2025 2026 2027 2028 2028 VIANS FHASE DEBULY LINEARY MONTHER FUNC / SECRETIFIER ADDRVY MANAGED BY FOUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										GREATER		
ACR2C STRUCTION / REFORMUTION / REFORMETER ADDRESS INADRESS / 12,853 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< th=""><th></th><th></th><th>2024</th><th>2025</th><th>2026</th><th></th><th>2027</th><th>2028</th><th></th><th></th><th></th><th></th></td<>			2024	2025	2026		2027	2028				
ACR2C STRUCTION / REFORMUTION / REFORMETER ADDRESS INADRESS / 12,853 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>DHASE: DRELIMINAE</td><td>Y ENGINEERING / RE</td><td>SPONSIBLE AGENCY:</td><td>MANAGED BY FDC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	DHASE: DRELIMINAE	Y ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDC								
1.6 1.0 7.7,70 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>(</td> <td>)</td> <td>0</td> <td></td> <td>0</td> <td>422,0</td>						0	()	0		0	422,0
SA 41,377 209 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									-		-	215,2
ACE2 17,833 76 0 0 0 0 0 0 0 0 0 17,75 PHARE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PFOT ACSA 17,357,087 15,563 0 0 0 0 0 17,257,087 ACSA 17,257,087 15,563 0 0 0 0 0 1,350,000 ACSA 17,250,010 23,755 15,563 0 0 0 0 1,550,000 1,550,000 0 0 1,550,000 0 0 1,550,000 0 0 0 0 0 0 1,550,000 1,550,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-										41,6
BETZ 17,833 0 0 0 0 0 0 0 0 0 17,95 PHARE 17,75,7 5,60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>PHASE: RIGHT OF W</td> <td>VAY / RESPONSIBLE A</td> <td>GENCY: MANAGED B</td> <td>FDOT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PHASE: RIGHT OF W	VAY / RESPONSIBLE A	GENCY: MANAGED B	FDOT								
PHASE: CONTENCTION / REPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,737,037 1,590 0 0 0 0 1,37 ACSA 1,737,037 1,590 1,590 0 0 0 0 1,37 ST 1,257,013 17,690 13,5,690 0 0 0 0 1,477 ST 1,257,013 17,250,416 231,658 0 0 0 0 0 1,257 THAL FROMENT: 7,280,416 231,658 0 0 0 0 0 7,512 THE NOTE DESCRIPTION:1-4 (SE 4001, FROM -9 MI'S S OF SAXON FLUD TO .7 MI'S N OF SE 472 TYPE OF WORK HESURFACING *SIS* STRUTIOS 2024 2025 2026 2027 2028 TIPE OF WORK HESURFACING ALL STRUTIOS 2024 2025 2026 2027 2028 TIPE OF WORK HESURFACING 2028 YERS PENNE THAN 2024 2025 2026 2027 2028 70 <td>ACBZ</td> <td>383</td> <td></td> <td>76</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4</td>	ACBZ	383		76								4
ACTEZ 3,732,065 17,956 0 0 0 0 0 0 3,765,153 ACTEZ 1,34,763 13,34,763 13,34,763 131,34,763 0 0 0 0 0 1,37 ALT 1,34,763 131,34,763 474 0 0 0 0 0 0 0 0 1,37 ALTEX 1,34,763 131,34,763 0 0 0 0 0 0 0 1,37 TAL MADRET: 7,280,416 231,658 0 0 0 0 0 0 7,522 TEMINGENER: PROJECT DESCRIPTION: I-4 (SR 400), FEOM .9 MI'S 5 OF SAXON BLVD TO .7 MI'S N OF SR 472 THE OF MORE RESUMPTION TO THE OF MORE RE	BRTZ	17,893		0	0	0	()	0		0	17,8
XCSA 1.7,227 5,890 0 0 0 0 1.437, 0 0 0 0 1.447, 0 0 0 0 1.447, 0 0 0 0 0 0 1.447, 0 0 0 0 0 0 0 0 1.447, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
LF 1,131,593 133,503 0 0 0 0 1,447 0 0 0 0 1,467 25,725 1,750,000 231,958 0 0 0 0 0 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 0 0 0 0 0 1,750,000 1,750,000 1,750,000 0 0 0 0 0 0 1,750,000 0 0 0 0 0 0 0 1,750,000 1,750,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									-		-	
SA 24,763 474 0 0 0 0 0 25.5 TAL 47935 1 7,260,416 231,658 0 0 0 0 0 7,512 TAL 47935 1 7,260,416 231,658 0 0 0 0 0 7,512 TAL 47935 1 7,260,416 231,658 0 0 0 0 7,512 THUMBER:433030 1 FROJECT DESCRIPTION 1-4 (SR 400), FROM -9 MT /S 5 OF SAKON BLVD TO .7 MT /S N OF SR 472 TYPE OF WORK RESTREATING *SIS* STRICT 05 COUNTY WOURDER COUNTY WOURDER COUNTY WOURDER COUNTY WOURDER TYPE OF WORK RESTREATING *SIS* THD TISS TOTO TOTO TYPE OF WORK RESTREATING *SIS* THD TISS COUNTY WOURDER 2026 2027 2028 2038 2034 THE OF WORK RESTREATING / RESPONSIBLE AGENCY: MANAGED BY FOOT COUNTY WOURDER 0 0 0 0 0 DRA COUNT / RESPONSIBLE ACENCY: MANAGED BY FOOT COUNTY WOURDER 0 0 0 0 0 0 0 DRA COUNT / RESPONSIBLE ACENCY: MANAGED BY FOOT COUNTY WOURDER COUNTY WOURDER COUNTY WOURDER 0 0 0 0 0 0									-		-	
SU 1,500,000 0 0 0 0 0 0 0 0 0 0 1,752,752,752 TAL PROJECT: 7,280,416 231,658 0 0 0 0 0 0 7,522,752 TAL PROJECT: 7,280,416 231,658 0 0 0 0 0 7,522,752 TEM NUMBER: 438038 1 PROJECT DESCRIPTION: I-4 (SR 400), FROM .9 MI'S S OF SAXON BLUD TO .7 MI'S N OF SR 472 **SIS* **SIS* THE OF NORE: RESULT RESULT PROJECT DESCRIPTION: I-4 (SR 400), FROM .9 MI'S S OF SAXON BLUD TO .7 MI'S N OF SR 472 **SIS* **SIS* THAN 2024 2024 2025 2026 2027 2028 THE OF NORE: RESULT RESULT PROVEND/ADDED: 6/ 6/ C PHASE: FREILININARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								,	-		-	25,2
TAL PROJECT: 7,280,415 231,658 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>(</td> <td>)</td> <td>0</td> <td></td> <td>0</td> <td>1,500,0</td>					0	0	()	0		0	1,500,0
Internation Provide	DTAL 437935 1	7,280,416	231,6	58	0	0	()	0		0	7,512,
STRICT:05 ADMAY 10:79110000 COUNTY:USIA TODA TYPE OF WORK:RSURFACING LESS TODA COUNTY:USIA TRANS TYPE OF WORK:RSURFACING LESS TODA ALL YEARS ALL YEARS FUND TODA 2024 2024 2025 2026 2027 2028 TIMES ELISTICH/ TODA ALL YEARS FRASE: FRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1, 1,077 0 0 0 0 1, 1,077 0 0 0 0 1, 1,077 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTAL PROJECT:	7,280,416	231,6	58	0	0	()	0		0	7,512,0
DC 1,167 0 0 0 0 0 0 0 1 1 DS 27,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< th=""><th></th><th>THAN</th><th>2024</th><th>2025</th><th>2026</th><th></th><th>2027</th><th>2028</th><th></th><th>THAN</th><th></th><th></th></t<>		THAN	2024	2025	2026		2027	2028		THAN		
DC 1,167 0 0 0 0 0 0 0 1 1 DS 27,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
DIH 1,017 0 0 0 0 0 0 1 DS 27,530 0 0 0 0 0 0 0 27,530 NHPP 309,347 0 0 0 0 0 0 0 309, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOT						0	()	0		0	1,3
NHPP 309,347 0 0 0 0 0 0 0 0 309,309,309,309,309,309,309,309,309,309,												1,0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 259,099 0 0 0 0 0 0 0 0 259, DIH 51,329 72 0 0 0 0 0 0 0 0 555, NHPP 6,492,206 0 0 0 0 0 0 0 0 286, NHPP 6,492,206 0 0 0 0 0 0 0 0 286, TAL 438038 1 8,023,278 72 0 0 0 0 0 0 0 0 0 0 0 0 0 286, TAL 438038 1 8,023,278 72 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												27,5
DDR 259,099 0 0 0 0 0 259,09 DIH 51,329 72 0 0 0 0 0 51,329 DS 595,221 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NHPP	309,347		0	0	0	()	0		0	309,3
DIH 51,329 72 0 0 0 0 0 51,329 DS 595,221 0 0 0 0 0 0 0 595,221 NHPP 6,492,206 0 0 0 0 0 0 0 6,492, 0 0 0 0 0 0 286, 0 0 0 0 0 0 286, 0 0 0 0 0 0 0 286, 0 0 0 0 0 0 286, 0 0 0 0 0 0 0 286, 0 0 0 0 0 0 0 8,023,278 72 0 0 0 0 0 0 0 8,023,278 72 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>,</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>250</td>					0	0	,		0		0	250
DS 595,221 0 0 0 0 0 0 595,21 NHPP 6,492,206 0 0 0 0 0 0 0 6,492,206 NHPP 6,492,206 0 0 0 0 0 0 0 0 286,362 YTAL 438038 1 8,023,278 72 0 0 0 0 0 8,023, YEM NUMBER: 441070 1 PROJECT DESCRIPTION: I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WE SAXON BLVD *SIS* *SIS* STRICT: 05 COUNTY: VOLUSIA COUNTY: VOLUSIA TYPE OF WORK: INTERCHANCE IMPROVEMENT NAMAY ID: 79110031 PROJECT LENGTH: .171MI TYPE OF WORK: INTERCHANCE IMPROVEMENT LANSE EXIST/ IMPROVED/ADDED: 1 / 0 / 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2024 2024 2025 2026 2027 2028 2028 YEARS DDR 261,229 0 0 0 0 0 0 2028 DIH 7,535 1,701 0 0 0 0 0 0 9 PHASE: C									-		-	
NHPP 6,492,206 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>595,2</td></t<>									-		-	595,2
NHRE 286,362 0 0 0 0 0 0 0 286, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•		()	-			6,492,2
PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD STRICT:05 ADWAY ID:79110031 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD PROJECT LENGTH: .171MI TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 STRICT:05 TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 STRICT:05 THAN ALL 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2							()	0		0	286,3
STRICT:05 DADWAY ID:79110031 COUNTY:VOLUSIA PROJECT LENGTH: .171MI TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS FUND LESS THAN CODE 2024 2025 2026 2027 2028 GREATER THAN 2028 ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 261, 29, 0 0 0 0 0 261, 29, 0 9, 0 9, 0 9, 0 0 0 0 9, 0 9, 0 9, 0 9, 0 9, 0 9, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT UNAGED BY FDOT	DTAL 438038 1	8,023,278		72	0	0	()	0		0	8,023,3
DADWAY ID:79110031 PROJECT LENGTH: .171MI LANES EXIST/IMPROVED/ADDED: 1/0/0 LESS FUND THAN 2024 2024 2025 2026 2027 2028 THAN ALL PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 261,229 0 0 261,229 DIH 7,535 1,701 0 0 0 0 9,029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 9,029								Th				
FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			PROJECT DESCRIPI			MP ONTO E	B & WB SAXON BLV	/D				
FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ISTRICT:05		PROJECT DESCRIPI		UNTY:VOLUSIA			70				ROVEMENT
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ISTRICT:05	1.899	PROJECT DESCRIPI		UNTY:VOLUSIA			עי		NES EXIST/IMPRO		ROVEMENT
DDR 261,229 0 0 0 0 0 261, DIH 7,535 1,701 0 0 0 0 9, DS 9,029 0 0 0 0 0 9, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ISTRICT:05 DADWAY ID:79110031		PROJECT DESCRIPY		UNTY:VOLUSIA			טי		NES EXIST/IMPRO	VED/AD	ROVEMENT DED: 1/ 0/ 0
DDR 261,229 0 0 0 0 0 261, DIH 7,535 1,701 0 0 0 0 9, DS 9,029 0 0 0 0 0 9, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ISTRICT:05 DADWAY ID:79110031 FUND	THAN		cc	UUNTY:VOLUSIA PROJECT LENGTH:					NES EXIST/IMPRO GREATER THAN	VED/AD	ROVEMENT DED: 1/ 0/ 0 ALL
DIH 7,535 1,701 0 0 0 0 9,029 0 9,029 0 0 0 9,029 0 9,029 0 0 0 0 9,029 0 9,029 0 0 0 9,029 0 9,029 0 0 0 9,029 0 9,029 0 0 9,029 0 0 9,029 0 0 9,029 0 0 9,029 0 0 0 9,029 0 0 0 9,029 0 0 0 0 9,029 0 9,029 0 0 0 0 9,029 0 9,029 0 0 0 0 9,029 0 9,029 0 0 0 0 0 9,029 0 0 0 0 0 9,029 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>ISTRICT:05 DADWAY ID:79110031 FUND</td><td>THAN</td><td></td><td>cc</td><td>UUNTY:VOLUSIA PROJECT LENGTH:</td><td></td><td></td><td></td><td></td><td>NES EXIST/IMPRO GREATER THAN</td><td>VED/AD</td><td>ROVEMENT DED: 1/ 0/ 0 ALL</td></t<>	ISTRICT:05 DADWAY ID:79110031 FUND	THAN		cc	UUNTY:VOLUSIA PROJECT LENGTH:					NES EXIST/IMPRO GREATER THAN	VED/AD	ROVEMENT DED: 1/ 0/ 0 ALL
DS 9,029 0 0 0 0 0 9, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	CODE PHASE: PRELIMINAF	THAN 2024 RY ENGINEERING / RES	2024 SPONSIBLE AGENCY:	2025 	DUNTY:VOLUSIA PROJECT LENGTH: 2026 	.171MI	2027	2028	LA 	NES EXIST/IMPRO GREATER THAN	VED/AD	ROVEMENT DED: 1/ 0/ 0 ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ISTRICT:05 DADWAY ID:79110031 FUND CODE PHASE: PRELIMINAF DDR	THAN 2024 	2024 SPONSIBLE AGENCY:	2025 	DUNTY:VOLUSIA PROJECT LENGTH: 2026 	.171MI	2027	2028	LA 	NES EXIST/IMPRO GREATER THAN	0 VED/AD	ROVEMENT DED: 1/ 0/ 0 ALL YEARS 261,2
	ISTRICT:05 DADWAY ID:79110031 FUND CODE PHASE: PRELIMINAF DDR DIH	THAN 2024 	2024 	2025 	DUNTY:VOLUSIA PROJECT LENGTH: 2026 VT 0 0	.171MI 0 0	2027	2028	LA 0 0	NES EXIST/IMPRO GREATER THAN	0 0	ROVEMENT DED: 1/ 0/ 0 ALL YEARS 261,2 9,2
	ISTRICT:05 DADWAY ID:79110031 FUND CODE PHASE: PRELIMINAF DDR DIH	THAN 2024 	2024 	2025 	DUNTY:VOLUSIA PROJECT LENGTH: 2026 VT 0 0	.171MI 0 0	2027	2028	LA 0 0	NES EXIST/IMPRO GREATER THAN	0 0	ROVEMENT DED: 1/ 0/ 0 ALL YEARS 261,2

CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,755,677	0	0	0	0	0	0	1,755,677
DIH	7,557	168,756	0	189 [°]	0	0	0	176,313

PAGE 23				DEPARTMENT OF OFFICE OF WORK	PROGRAM				TE RUN: 07/05/2023 TIME RUN: 10.29.03
RIVER TO SEA TPO				MPO ROLLFORWAR	====				MBRMPOTI
DS TOTAL 441070 1 TOTAL PROJECT:	271,681 2,312,708 10,335,986	0 170,457 170,529		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	271,681 2,483,165 10,506,515
ITEM NUMBER:438968 2 DISTRICT:05 ROADWAY ID:79160000	I	PROJECT DESCRIPTION		RD) FROM SR 15 Y:VOLUSIA PROJECT LENGTH) FT WEST OF	TYPE OF	'WORK:INTERSECTION	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS NHPP	ENGINEERING / RESI 74,703 6,055 675 497,536	PONSIBLE AGENCY: MAI 0 3,945 0 0	VAGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	74,703 10,000 675 497,536
PHASE: CONSTRUCTION DDR DIH DS NHPP TOTAL 438968 2 TOTAL PROJECT:	N / RESPONSIBLE AGH 157,542 1,522 227 1,363,670 2,101,930 2,101,930	ENCY: MANAGED BY FD0 0 1,328 0 0 5,273 5,273	ЭТ	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	157,542 2,850 227 1,363,670 2,107,203 2,107,203
ITEM NUMBER:438980 1 DISTRICT:05 ROADWAY ID:79000012 FUND CODE	LESS THAN 2024	PROJECT DESCRIPTION		VENUE FROM RR/D 'Y:VOLUSIA PROJECT LENGTH 2026			TYPE OF	WORK:PAVE SHOULDER NES EXIST/IMPROVED/ GREATER THAN 2028	
PHASE: PRELIMINARY LF	ENGINEERING / RESP 160,000	PONSIBLE AGENCY: MAN 0	NAGED BY VOLUSI	A COUNTY CONST	ENG 0		0	0	160,000
PHASE: RAILROAD & U ACSA GFSU RHH	UTILITIES / RESPONS 200,000 500,000 0	SIBLE AGENCY: MANAG 0 0 150,000	ED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	200,000 500,000 150,000
PHASE: CONSTRUCTION ACSU	N / RESPONSIBLE AGE 1,394	ENCY: MANAGED BY FD0 489	T	0	0	0	0	0	1,883
PHASE: CONSTRUCTION ACSU GFSU SU TOTAL 438980 1	N / RESPONSIBLE AGH 1,339,295 323,659 70,916 2,595,264	ENCY: MANAGED BY VOI 0 0 0 150,489	LUSIA COUNTY CO	NST ENG 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,339,295 323,659 70,916 2,745,753
TOTAL PROJECT:	2,595,264	150,489		0	0	0	0	0	2,745,753
ITEM NUMBER:438981 1 DISTRICT:05 ROADWAY ID:79000015	I	PROJECT DESCRIPTION		D FROM PIONEER ' Y:VOLUSIA PROJECT LENGTH		NG 271963S		'WORK:PAVE SHOULDER NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY LF	ENGINEERING / RESP 289,000	PONSIBLE AGENCY: MAI 0	NAGED BY VOLUSI	0	eng 90 ⁰	0	0	0	289,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =================== **HIGHWAYS** ===================

ACSU	290,000	1,031,095 753,120	0	0	0	0	0	1,031,095 1,043,120
LF SU	290,000	679,435	0	0	0	0	0	679,435
	F70 000	-	0	0	0	0	0	
TOTAL 438981 1	579,000	2,463,650	0	0	U	U	U	3,042,650
TOTAL PROJECT:	579,000	2,463,650	0	0	0	0	0	3,042,650

ITEM NUMBER:438982 1 DISTRICT:05 ROADWAY ID:79030000	PI	ROJECT DESCRIPTION:	US 1/SR 5 FROM 6TH COUNTY:VOL PROJ				WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONGIDIE ACENCY: MAN	ACED BY EDOT					
DIH DS	70,234 4,140	4,422	AGED BI FDOI	0	0	0	0	74,656 4,140
SA	19,805	195	0	0	0	0	0	20,000
SU	726,487	195	0	0	0	0	0	726,487
PHASE: RIGHT OF WA	V / DECDONCIDIE ACE	NCY: MANAGED BY FDO	T.					
DIH	1 / RESPONSIBLE AGE	104	1 0	0	0	0	0	104
DIN DS	27,161	104	0	0	0	0	0	27,161
SA	126	9,874	Ű	0	Ű	ů 0	0	10,000
SU	511,445	0	0	0	0	0	0	511,445
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACSU	147,463	0	0	0	0	0	0	147,463
DDR	100,562	117,990	0	0	0	0	0	218,552
DIH	10,836	4,164	0	0	0	0	0	15,000
DS	50,000	0	0	0	0	0	0	50,000
GFSU	1,161,930	0	0	0	0	0	0	1,161,930
SA	863,994	0	0	0	0	0	0	863,994
SU	627,909	215	0	0	0	0	0	628,124
PHASE: MISCELLANEO	US / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
SA	1,932	0	0	0	0	0	0	1,932
TOTAL 438982 1	4,324,024	136,964	0	0	0	0	0	4,460,988
TOTAL PROJECT:	4,324,024	136,964	0	0	0	0	0	4,460,988

ITEM NUMBER:439037 1	PRO	JECT DESCRIPTION:SR 400		NDROS ISLES BLVD TO	CLYDE MORRIS BLVD			*NON-SIS*
DISTRICT:05 ROADWAY ID:79001000			COUNTY:VOLUSIA PROJECT LEN	GTH: 1.894MI		TYPE OF WORK:BJ LANES EXIS		L DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024 2025	2026	2027	2028	GREATI THAN 2028	IR	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPON 99	SIBLE AGENCY: MANAGED BY	Y CITY OF DAYTONA BE	ACH/PUB WORKS	0	0	0	99
LF	126,800	0	0	0	0	0	0	126,800
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	Y FDOT					
DIH	442	4,459	0	0	0	0	0	4,901
DS	2,699	0	0	0	0	0	0	2,699
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENC	Y: MANAGED BY CITY OF DA	AYTONA BEACH/PUB WOR	KS				
ACSU	111,376	0	0	0	0	0	0	111,376
GFSU	9,611	0	0	0	0	0	0	9,611
LF	364,668	0	0	0	0	0	0	364,668
SU	1,145,920	0	0	0	0	0	0	1,145,920
TALU	126,338	0	0	0	0	0	0	126,338

PAGE 25				0	DEPARTMENT OF T FFICE OF WORK P	ROGRAM					RUN: 07/05/202 ME RUN: 10.29.0
RIVER TO SE	EA TPO			1	MPO ROLLFORWARD						MBRMPOT
					HIGHWAYS	===					
PHASE:			ENCY: MANAGED BY FD	OT							
TOTAL 43903	SU	10,261 1,898,214	5,605 10,064		0 0	0 0	0 0		0 0	0 0	15,860 1,908,278
TOTAL PROJE		1,898,214	10,064		0	õ	0		0	0	1,908,278
ITEM NUMBER	2:439121 1		PROJECT DESCRIPTION	SR 472 FROM US	17-92 TO WEST O	F T-4					*NON-SIS*
DISTRICT:05	5		Incoller Disentition	COUNTY	VOLUSIA			TYP	PE OF WORK:RESUR LANES EXIST/I		
ROADWAY ID:	/9181000				PROJECT LENGTH:	2.555ML				MPROVED/AD	DED: 4/ 4/ 0
	FUND	LESS THAN							GREATER THAN		ALL
	CODE	2024	2024	2025	2026	2027		2028	2028		YEARS
PHASE:			PONSIBLE AGENCY: MA	NAGED BY FDOT							
	DDR DIH	675,124 26,865	0 8,913		0 0	0 0	0		0 0	0	675,124 35,778
	DS	17,586	0		0	0	0		0	0	17,586
PHASE:	CONSTRUCTIO		ENCY: MANAGED BY FD	ОТ							_
	DDR DIH	3,391,616 31,170	0 8,960		0	0	0		0	0	3,391,610 40,130
	DS	174,597	0		0	0	0		0	0	174,597
OTAL 43912	21 1	4,316,958	17,873		0	0	0		0	0	4,334,833
TEM NUMBER DISTRICT:05	5		PROJECT DESCRIPTION	COUNTY	OTA AVE :VOLUSIA PROJECT LENGTH:	.057MI		TYP	PE OF WORK:ADD L LANES EXIST/I		
		TRO							GREATER		
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	THAN 2028		ALL YEARS
PHASE:	DDR	ENGINEERING / RES 125,747	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0		0	0	125,74
	DIH DS	7,647 631	0		0 0	0	0		0	0	7,64
			-		0	0	0		0	0	03.
PHASE:	CONSTRUCTIO DDR	N / RESPONSIBLE AG 120,604	ENCY: MANAGED BY FD	OT	0	0	0		0	0	120,60
	DIH	964	4,166		0	0	0		0	0	5,130
TOTAL 43914	DS 14 1	15,252 270,845	0 4,166		0 0	0	0		0 0	0	15,252 275,01 1
TOTAL PROJE		4,587,803	22,039		0	0	0		0	0	4,609,842
ITEM NUMBER	· 120126 1		PROJECT DESCRIPTION	· CD E /IIC 1 /DOITTE			ED CO I TNE				*NON-SIS*
DISTRICT:05 ROADWAY ID:	5		FROUELI DEDCRIFTION	COUNTY	:VOLUSIA PROJECT LENGTH:		ER CO LINE	TYP	PE OF WORK:RESUR LANES EXIST/I		
		LESS							GREATER		
	FUND CODE	THAN 2024	2024	2025	2026	2027		2028	THAN 2028		ALL YEARS
PHASE:			PONSIBLE AGENCY: MA	NAGED BY FDOT							
	DDR DIH	1,377,152 53,385	0 15,990		0 0	0 0	0 0		0 0	0 0	1,377,152 69,375
	DS	93,768	0		0	0	0		0	0	93,768
PHASE:			ENCY: MANAGED BY FD	OT	0	0	0		0	0	4 004 05
	DDR DIH	4,804,074 94,044	0 2,017		0 0	0 0	0 0		0 0	0 0	4,804,07 96,06
	DS	3,510,832	0		0	0	0		0	0	3,510,832
IOTAL 43913	LF 36 1	28,336 9,961,591	0 18,007		0 10	ں 0 در	0 0		0 0	0 0	28,336 9,979,598
	ECT:	9,961,591	18,007			J2 0	0		0	0	9,979,598

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ==============

RUADWAY ID.	79170100		PROJECT DESCRIPTION		EWAY BRIDGE PAIN TY:VOLUSIA PROJECT LENGTH				WORK:BRIDGE-REPAIN NES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: 1			SPONSIBLE AGENCY: MA	NAGED BY FDOT						
	BRRP	67,999	0		0	0	0	0	0	67,999
	DIH	1,751	1,249		0	0	0	0	0	3,000
PHASE: (CONSTRUCTIO	N / RESPONSTBLE AG	ENCY: MANAGED BY FD	OT						
111102	BRRP	1,041,653	0		0	0	0	0	0	1,041,653
	DIH	19,723	1,272		0	0	0	0	0	20,995
TOTAL 439269	91	1,131,126	2,521		0	0	0	0	0	1,133,647
TOTAL PROJEC	CT:	1,131,126	2,521		0	0	0	0	0	1,133,647
ITEM NUMBER			PROJECT DESCRIPTION			IDGE # 790148				*NON-SIS*
DISTRICT:05 ROADWAY ID:				COUN	TY:VOLUSIA PROJECT LENGTH	: .100MI			WORK:BRIDGE-REPAIR	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028		2028	YEARS
	DIH	1,968	32		0	0	0	0	0	2,000
PHASE: (CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
PHASE: (BRRP	3,369,969	0	OT	0	0	0	0	0	
PHASE: (BRRP DIH	3,369,969 15,451	0 3,457	DOT	0	0	0	0	0	18,908
	BRRP DIH DS	3,369,969 15,451 147,800	0 3,457 0	ТОТ	0 0	0 0	0	0 0	0 0	18,908 147,800
TOTAL 43927(BRRP DIH DS 0 1	3,369,969 15,451 147,800 3,596,479	0 3,457 0 3,489	OT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	18,908 147,800 3,599,968
TOTAL 439270	BRRP DIH DS 0 1	3,369,969 15,451 147,800	0 3,457 0	OT	0 0	0 0	0	0 0	0 0	18,90 147,80 3,599,96
TOTAL 43927(TOTAL PROJEC ITEM NUMBER DISTRICT:05	BRRP DIH DS 0 1 CT: :439273 1	3,369,969 15,451 147,800 3,596,479 3,596,479	0 3,457 0 3,489	SR 46 OVER ST	0 0 0 0	0 0 0 LIEF - BRIDGE # 79	0 0 0 0	0 0 0 7 7 7 7 7 9 6	0 0 0 'WORK:BRIDGE-REPAIN NES EXIST/IMPROVED,	18,908 147,800 3,599,968 3,599,968 *NON-SIS* R/REHABILITATION
TOTAL 43927(TOTAL PROJEC ITEM NUMBER DISTRICT:05	BRRP DIH DS 0 1 CT: :439273 1	3,369,969 15,451 147,800 3,596,479 3,596,479	0 3,457 0 3,489 3,489	SR 46 OVER ST	0 0 0 0 . JOHNS RIVER REI TY:VOLUSIA	0 0 0 LIEF - BRIDGE # 79	0 0 0 0	0 0 0 7 7 7 7 7 9 6	0 0 0 ' WORK:BRIDGE-REPAIN	R/REHABILITATION
TOTAL 43927(TOTAL PROJEC ITEM NUMBER: DISTRICT:05 ROADWAY ID:7	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 2024	0 3,457 0 3,489 3,489 9ROJECT DESCRIPTION	SR 46 OVER ST COUN	0 0 0 0 TY: JOHNS RIVER REJ TY: VOLUSIA PROJECT LENGTH	0 0 0 0 LIEF - BRIDGE # 79 : .040MI	00029	0 0 0 7 7 7 7 7 9 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* (AREHABILITATION (ADDED: 2/ 0/ 0 ALL
TOTAL 43927(TOTAL PROJEC ITEM NUMBER: DISTRICT:05 ROADWAY ID:7	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 2024	0 3,457 0 3,489 3,489 PROJECT DESCRIPTION	SR 46 OVER ST COUN	0 0 0 0 TY: JOHNS RIVER REI TY: VOLUSIA PROJECT LENGTH 0	0 0 0 LIEF - BRIDGE # 79 : .040MI 2027 0	0 0 0 0029 0 0 2028	0 0 0 TYPE OF LP	0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*NON-SIS* *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS
COTAL 43927(COTAL PROJEC TEM NUMBER: DISTRICT:05 COADWAY ID:	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,597,785 2,340	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 	SR 46 OVER ST COUN	0 0 0 0 TY: JOHNS RIVER REJ TY: VOLUSIA PROJECT LENGTH 2026 0 0	0 0 0 0 LIEF - BRIDGE # 79 : .040MI 2027 0 0	0 0 0029 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF LZ	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* *NON-SIS* ?/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 37,785 7,000
TOTAL 43927(TOTAL PROJECTION TTEM NUMBER: DISTRICT:05 ROADWAY ID:	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 LESS THAN 2024 	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MA 0	SR 46 OVER ST COUN	0 0 0 0 TY: JOHNS RIVER REI TY: VOLUSIA PROJECT LENGTH 0	0 0 0 LIEF - BRIDGE # 79 : .040MI 2027 0	0 0 0 0029 0 0 2028	0 0 0 TYPE OF LP	0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18,90 147,80 3,599,96 3,599,96 3,599,96 *NON-SIS* R/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 37,78 7,00
TOTAL 43927(TOTAL PROJECT TTEM NUMBER DISTRICT:05 ROADWAY ID:7 PHASE: I	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIC	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 LESS THAN 2024 C ENGINEERING / RES 37,785 2,340 7,571 DN / RESPONSIBLE AG	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MA 4,660 0 SENCY: MANAGED BY FD	ISR 46 OVER ST COUN 2025 	0 0 0 0 TY:VOLUSIA PROJECT LENGTH 2026 0 0	0 0 0 0 LIEF - BRIDGE # 79 : .040MI 2027 0 0 0	0 0 0029 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18,90 147,80 3,599,96 3,599,96 *NON-SIS* &/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS 37,78 7,00 7,57
TOTAL 43927(TOTAL PROJECT TTEM NUMBER DISTRICT:05 ROADWAY ID:7 PHASE: I	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIC BRRP	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,597,785 2,340 7,571 201 2,340 7,571 201 201 2,340 7,571 201 201 3,596 3,596 3,596 3,596 3,785 3,785 3,785 3,795 3,797 3,596 3,798 3,7571 30,768 30,7571 30,768 30,768 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,785 31,7571 31,765 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7571 31,7	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 	ISR 46 OVER ST COUN 2025 	0 0 0 0 TY: JOHNS RIVER REI TY: VOLUSIA PROJECT LENGTH 2026 0 0 0	0 0 0 LIEF - BRIDGE # 79 : .040MI 2027 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF LA 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* *NON-SIS* ?/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS 37,781 7,000 7,573
TOTAL 43927(TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:7 PHASE: P	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIC BRRP DDR	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 2,024 2 ENGINEERING / RES 37,785 2,340 7,571 201 / RESPONSIBLE AG 101,668 3,475	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MA 0 4,660 0 SENCY: MANAGED BY FE 0 0	ISR 46 OVER ST COUN 2025 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 TYPE OF L2 0 0 0 0 0 0	° WORK: BRIDGE-REPAIN NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0	*NON-SIS* *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS 37,78 7,000 7,57 101,666 3,47
TOTAL 43927(TOTAL PROJEC ITEM NUMBER DISTRICT:05 ROADWAY ID:7 PHASE: P	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIC BRRP DIH DS CONSTRUCTIC BRRP DIH DJH	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 2,024 C ENGINEERING / RES 37,785 2,340 7,571 DN / RESPONSIBLE AG 101,668 3,475 24,887	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 	ISR 46 OVER ST COUN 2025 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 11EF - BRIDGE # 79 : .040MI 2027 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* *NON-SIS* R/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 37,785 7,000 7,571 101,668 3,475 29,215
TOTAL 43927(TOTAL PROJEC IITEM NUMBER: DISTRICT:05 ROADWAY ID:7 PHASE: I PHASE: 0	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIC BRRP DDR DIH DS DIH DJH DJS	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,596,479 3,7 ,785 2,340 7,571 5,571 5,471 5,571 5,571 5,479 5,2340 7,571 5,479 5,2340 7,571 5,479 5,2340 7,571 5,479 5,244 5,240 5,271 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,24 5,25 5,24 5,35 5,47 5,47 5,47 5,47 5,47 5,47 5,47 5,48 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49 5,49	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 	ISR 46 OVER ST COUN 2025 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 LLIEF - BRIDGE # 79 : .040MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 1 2 2 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* *NON-SIS* ?/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 37,785 7,000 7,571 101,666 3,475 29,215 21,411
TOTAL 43927(TOTAL PROJEC IITEM NUMBER DISTRICT:05 ROADWAY ID:7 PHASE: I	BRRP DIH DS 0 1 CT: :439273 1 79140000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIC BRRP DDR DDR DDR DJR DS 3 1	3,369,969 15,451 147,800 3,596,479 3,596,479 3,596,479 2,024 C ENGINEERING / RES 37,785 2,340 7,571 DN / RESPONSIBLE AG 101,668 3,475 24,887	0 3,457 0 3,489 3,489 3,489 PROJECT DESCRIPTION 2024 	ISR 46 OVER ST COUN 2025 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 11EF - BRIDGE # 79 : .040MI 2027 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* *NON-SIS* R/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 37,785 7,000 7,571 101,668 3,475 29,215

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS =============

TEM NUMBER:439392 1 NISTRICT:05 ROADWAY ID:79070000		PROJECT DESCRIPTION		ND AVE NTY:VOLUSIA PROJECT LENGTH	: .300MI			WORK:ROUNDABOUT ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES 19,529	SPONSIBLE AGENCY: M 3,438	ANAGED BY FDOT	0	0	0	0	0	22,9
PHASE: CONTRACT IN DDR	ICENTIVES / RESPONS 100,000	SIBLE AGENCY: MANAG 0		0	0	0	0	0	100,0
PHASE: DESIGN BUIL	D / RESPONSIBLE AC	GENCY: MANAGED BY FI	TOC						
DDR	1,473,528	0		0	0	0	0	0	1,473,5
DIH	27,133	0		0	0	0	0	0	27,
DS	766,145	0		0	0	0	0	0	766,3
OTAL 439392 1	2,386,335	3,438		0	0	0	0	0	2,389,
OTAL PROJECT:	2,386,335	3,438		0	0	0	0	0	2,389,7
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
		SPONSIBLE AGENCY: M							
BRRP	30,880	0		0	0	0	0	0	30,
DIH	2,265	4,935		0	0	0	0	0	7,
DS	4,102	0		0	0	0	0	0	4,
		GENCY: MANAGED BY FI	DOT						
BRRP	465,907	0		0	0	0	0	0	465,
DDR	975	0		0	0	0	0	0	
DIH	38,445	356		0	0	0	0	0	38,
DS	46,828	0		0	0	0	0	0	46,
OTAL 439453 1	589,402	5,291		0	0	0	0	0	594,
OTAL PROJECT:	589,402	5,291		0	0	0	0	0	594,0
TEM NUMBER:439521 1 ISTRICT:05 DADWAY ID:79580000		PROJECT DESCRIPTION		FDOT OFFICE PEDES NTY:VOLUSIA PROJECT LENGTH		9002		WORK:BRIDGE-REPAIR	
FUND	LESS THAN							GREATER THAN	ALL

PHASE: PRELIMINARY E	NGINEERING / RESPONSIBL	E AGENCY: MANAGED BY	FDOT					
BRRP	69,773	0	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	0	3,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	IANAGED BY FDOT						
BRRP	241,759	0	0	0	0	0	0	241,759
DIH	19,590	2,464	0	0	0	0	0	22,054
TOTAL 439521 1	333,193	3,393	0	0	0	0	0	336,586
TOTAL PROJECT:	333,193	3,393	0	0	0	0	0	336,586

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:439862 DISTRICT:05 ROADWAY ID:	1		PROJECT DESCRIPTION:	COUNTY:VO		LE AVE				WORK:BIKE PATH/TRANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024		2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
	/ RESPONSIBL		MANAGED BY FDOT								
DIH DS TLWR		18,866 25,543 352,191	4,515 0 0	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	23,381 25,543 352,191
	TION / RESPC		ENCY: MANAGED BY FDC			0	0		0	<u>_</u>	2.7.5
DDR TOTAL 439862 1 TOTAL PROJECT:		375 396,975 396,975	0 4,515 4,515	0 0 0		0 0	0 0 0		0 0 0	0 0 0	375 401,490 401,490
ITEM NUMBER:439866 DISTRICT:05 ROADWAY ID:	1		PROJECT DESCRIPTION:	COUNTY:VO		0 TO SHAI .000	DY PLACE			WORK:BIKE PATH/TRANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024		2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEER	ING / RES	PONSIBLE AGENCY: MAN	JAGED BY CITY OF DA	YTONA BEACH						
DIH TLWR		0 22,045	1,000	0 0		0 0	0 0		0 0	0 0	1,000 22,045
	TION / RESPO		ENCY: MANAGED BY CIT		1						
TLWR TOTAL 439866 1		580,000 602,045	0 1,000	0 0		0 0	0 0		0 0	0 0	580,000 603,045
TOTAL PROJECT:		602,045	1,000	0		0	0		0	0	603,045
ITEM NUMBER:439868 DISTRICT:05 ROADWAY ID:	1		PROJECT DESCRIPTION:	COUNTY:VO		MARINA	POINT DRIVE			WORK:BIKE PATH/TRANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024		2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
	ARY ENGINEER	- ,	PONSIBLE AGENCY: MAN		YTONA BEACH						
DIH TLWR		0 56,819	1,000 0	0 0		0 0	0 0		0 0	0 0	1,000 56,819
	TION / RESPC		ENCY: MANAGED BY CIT		1						
TLWR TOTAL 439868 1		454,035 510,854	0 1,000	0 0		0 0	0 0		0 0	0 0	454,035 511,854
TOTAL PROJECT:		510,854	1,000	0		0	0		0	0	511,854

TOTAL 439877 1

TOTAL PROJECT:

50,000

1,090,554

1,090,554

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ===============

0

0

50,000

1,090,556

1,090,556

ITEM NUMBER:439869 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTIC	COUNTY	MARINA POINT D VOLUSIA PROJECT LENGTH:	r to orai .000	NGE AVE			WORK:BIKE PATH/TR	AIL	-SIS* 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS	
		ESPONSIBLE AGENCY: M 0 1,000		DAYTONA BEACH	0		0	0	0		1,000
DIH TLWR	71,45			0	0		0	0	0		71,455
PHASE: CONSTRUC	TION / RESPONSIBLE	AGENCY: MANAGED BY C	ITY OF DAYTONA BE	ACH							
TLWR	571,82			0 0	0 0		0 0	0 0	0		571,825
TOTAL 439869 1 TOTAL PROJECT:	643,28 643,28	-		0	0		0	0	0		644,280 644,280
ITEM NUMBER:439875 DISTRICT:05 ROADWAY ID:	LESS	PROJECT DESCRIPTIC	COUNTY	TO SEA LOOP FROM VOLUSIA PROJECT LENGTH:	M GRAND A	AVE/BAXTER ST TC	SR 15 (US 1'	TYPE OF	WORK:BIKE PATH/TF NES EXIST/IMPROVEI GREATER	AIL 0/ADDED: 0/	-SIS* 0/ 0
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS	
PHASE: PRELIMIN	ARY ENGINEERING / R	ESPONSIBLE AGENCY: M	ANAGED BY VOLUSIA	COUNTY CONST E	NG						
DIH TLWR	198,63	0 1,000 4 0		0 0	0 0		0 0	0 0	0 0		1,000 198,634
PHASE: RIGHT OF TLWR	WAY / RESPONSIBLE 23,70	AGENCY: MANAGED BY V 4 0		ST ENG 0	0		0	0	0		23,704
		AGENCY: MANAGED BY V 8 0		IST ENG 0	0		0	0	0		744,59
TLWR TOTAL 439875 1	744,59 966,93			0	0		0	0	0		967,93
TOTAL PROJECT:	966,93	•		0	0		0	0	0		967,936
ITEM NUMBER:439877 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTIC	COUNTY	ROM WASHINGTON . VOLUSIA PROJECT LENGTH:	AVE TO P2 .000	ALMETTO AVE			WORK:BIKE PATH/TF	AIL	-SIS* 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS	
		ESPONSIBLE AGENCY: M									
DIH DS	20,94 1,88			0 0	0 0		0	0 0	0		20,94
TLWR	218,41			0	0		0	0	0		218,410
		AGENCY: MANAGED BY F		0	0		0	0	0		21 50
DDR DIH	31,50 11,73			0 0	0		0	0 0	0		31,503
DS	26	2 0		0	0		0	0	0		262
TLWR	755,81			0	0		0	0	0		755,815
PHASE: CONTRACT DDR	INCENTIVES / RESPO	NSIBLE AGENCY: MANAG 0 0		0	0		0	0	0		50,000

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0

0

0

2

511,882

5,193

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:440716 1 DISTRICT:05 ROADWAY ID:79110000		PROJECT DESCRIPTI		1 W OF SR 472 IN Y:VOLUSIA PROJECT LENGTH		OF SR 472 INTER	TYPE OF	WORK:LANDSCAPING	*SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	7	2028	GREATER THAN 2028	ALL YEARS
		AGENCY: MANAGED BY							
DDR	643,93		0	0	0	0	0	0	643,934
DIH TOTAL 440716 1	18 644,11			0	0	0	0	0 0	92,151 736,085
TOTAL PROJECT:	644,11			0	0	0	0	0	736,085
ITEM NUMBER:440966 1 DISTRICT:05 ROADWAY ID:79110000		PROJECT DESCRIPTI		CB & WB OVER DIR YY:VOLUSIA PROJECT LENGTH		g # 790042 & 790	TYPE OF	'WORK:BRIDGE-REPAIN NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	7	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	25,00	0	0	0	0	0	0	0	25,000
DIH	1,35			0	0	0	0	0	2,000
DS	17,92		0	0	0	0	0	0	17,929
PHASE: CONSTRUCTI BRRP	ON / RESPONSIBLE 2 677,14	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	0	677,147
DDR	56,98		0	0	0	0	0	0	56,989
DIH	6,30			0	0	0	0	0	12,077
DS	23,52		0	0	0	0	0	0	23,528
TOTAL 440966 1	808,25	9 6,41	1	0	0	0	0	0	814,670
TOTAL PROJECT:	808,25	9 6,41	1	0	0	0	0	0	814,670
ITEM NUMBER:440968 1 DISTRICT:05 ROADWAY ID:79100000		PROJECT DESCRIPTI		TOMOKA RIVER BI YY:VOLUSIA PROJECT LENGTH				' WORK:BRIDGE-REPAIN NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	7	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R		MANAGED BY FDOT						
DIH	10,06		0	0	0	0	0	0	10,062
DS	2,02		0	0	0	0	0	0	2,023
PHASE: CONSTRUCTI	ON / RESPONSIBLE 2	AGENCY: MANAGED BY	FDOT						
BRRP	460,76	2	0	0	0	0	0	0	460,762
DDR	1,10		0	0	0	0	0	0	1,104
DIH	34,15			0	0	0	0	0	39,350
DS	3,77		0	0	0	0	0	0	3,774
TOTAL 440968 1	511,88			0	0	0	0	0	517,075

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517,075

TOTAL PROJECT:

2,010,900

8,328

ITEM NUMBER:441132 1 DISTRICT:05 ROADWAY ID:79210000		PROJECT DESCRIPTION	COUNTY:							'WORK:RESURFACING NES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN									
DDR	1,879,958	0		0	0		0		0	0	1,879,95
DIH DS	107,701 23,270	4,598 0		0	0 0		0 0		0 0	0	112,29 23,27
				0	0		0		0	Ū	23,2,
PHASE: RAILROAD DDR	& UTILITIES / RESPON 30,000	ISIBLE AGENCY: MANAGI 0		0	0		0		0	0	30,00
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT								
DDR	9,074,939	142,112		0	0		0		0	0	9,217,05
DIH	92,217	2,725		0	0		0		0	0	94,94
DS	103,163	0		0	0		0		0	0	103,16
TOTAL 441132 1 TOTAL PROJECT:	11,311,248 11,311,248	149,435 149,435		0	0		0		0	0	11,460,68 11,460,68
IOTAL PROJECT:	11,311,240	149,435		0	0		0		0	0	11,400,00
ITEM NUMBER:441133 1 DISTRICT:05 ROADWAY ID:79002000		PROJECT DESCRIPTION	COUNTY:							'WORK:RESURFACING NES EXIST/IMPROVEI	*SIS* 0/ADDED: 6/ 6/ 0
FUND	LESS THAN	0004	0005	0005		0005				GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
DDR	RY ENGINEERING / RES 69,543	PONSIBLE AGENCY · MAI		0	0		0		0	0	69,54
DIH	188,729	61,607		0	Ő		Ő		0	0	250,33
DS	43,494	0		0	0		0		0	0	43,49
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT								
ACNP	14,819	4,937		0	0		0		0	0	19,7
DDR	83,360	0		0	0		0		0	0	83,36
DS NHPP	1,260,000	0		0	0		0		0	0	1,260,00
TOTAL 441133 1	10,900,580 12,560,525	66,544		0	0		0		0	0	10,900,58 12,627,0 6
TOTAL PROJECT:	12,560,525	66,544		0	0		0		0	0	12,627,06
TTEM NUMBER:441134 1 DISTRICT:05 ROADWAY ID:79160000		PROJECT DESCRIPTION	COUNTY:				лтн то С	R 92		' WORK:RESURFACING NES EXIST/IMPROVEI	*SIS* D/ADDED: 4/ 4/ 0
	LESS									GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028	ALL YEARS
DIH	RY ENGINEERING / RES 111,909	PONSIBLE AGENCY: MAI 480		0	0		0		0	0	112,38
DIH DS	19,132	480		0	0		0		0	0	112,38
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD									
DDR	1,849,272	0		0	0		0		0	0	1,849,27
DIH	22,672	7,848		0	0		0		0	0	30,52
DS TOTAL 441134 1	7,915	0		0	0 0		0 0		0 0	0 0	7,91
101AL 441134 I	2,010,900	8,328		0	U		U		U	0	2,019,22

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2,019,228

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

		1,000,11.	1 22,70		0	0		0		0		0	2,002,8
TOTAL 44113	DS 9 1	118,14 1,980,11		0	0	0		0		0		0	118,1 2,002,8
	DIH	38,93			0	0		0		0		0	40,6
	DDR	1,666,72	3	0	0	0		0		0		0	1,666,7
PHASE:	CONSTRUCTIO	N / RESPONSIBLE	AGENCY: MANAGED BY	FDOT									
PHASE:	PRELIMINARY DIH	ENGINEERING / RI 156,30	ESPONSIBLE AGENCY: 1 20,98		0 TC	0		0		0		0	177,2
	FUND CODE	LESS THAN 2024	2024	2025	2026	5	2027		2028		GREATER THAN 2028		ALL YEARS
OADWAY ID:	79220001				PROJECT LE	ENGTH: .4001	1I			LA	NES EXIST/IME	PROVED/	ADDED: 3/ 3/ 0
TEM NUMBER ISTRICT:05			PROJECT DESCRIPTI		M EAST SIDE OF OUNTY:VOLUSIA	HALIFAX RIVE	R TO SR A1A			TYPE OF	WORK:RESURF#	ACING	*NON-SIS
TOTAL PROJE		9,658,39			õ	0		0		0		o	9,690,
TOTAL 44316		5,776,42		0	0	0		0		0		0	5,799,
	DIH DS	4,751,71		0	0	0		0		0		0	61, 4,751,
	DDR DIH	358,73 56,27		0	0	0		0		0		0	358, 61,
PHASE:			AGENCY: MANAGED BY		0	÷		^		2		^	252
	DS	20,20		0	0	0		0		0		Ő	20
FILOD.	DDR DIH	566,60 22,88	9	0	0	0		0 0		0		0	566, 41,
PHASE :	PRELIMINARY	ENGINEERING / R		MANAGED BY FD	 ОТ								
	CODE	2024	2024	2025	2026	5	2027		2028		2028		YEARS
	FUND	LESS THAN									GREATER THAN		ALL
ISTRICT:05 OADWAY ID:			1100201 220001111		OUNTY:VOLUSIA	ENGTH: 6.0261					WORK:RESURFA NES EXIST/IME		ADDED: 4/ 4/ (
TEM NUMBER	:443168 1		PROJECT DESCRIPTI	ON:SR 44 FROM	EAST OF I-4 TO	WEST OF CR	4118/PTONEER	TRATI					*NON-SIS
OTAL 44113		3,881,97		-	0	0 0		0		0		0	3,891,
	DIH DS	1,56 50,43		6 0	0	0		0		0		0	10, 50,
	DDR	3,360,33	3	0	0	0		0		0		0	3,360,
DHASE .	CONSTRUCTIO	N / RESPONSTRUE	AGENCY: MANAGED BY	FDOT									
	DIH DS	21,14 12,70		3 0	0	0 0		0 0		0 0		0 0	21, 12,
PHASE:	DDR	435,78		0	0	0		0		0		0	435,
	FUND CODE	THAN 2024	2024	2025	2026	5	2027		2028		THAN 2028		ALL YEARS
		LESS									GREATER		
OADWAY ID.	79070000				PROJECT LE	ENGTH: 3.7861	4I			LA	NES EXIST/IME	PROVED/	ADDED: 4/ 4/ 0
DISTRICT:05					OUNTY:VOLUSIA						WORK:RESURFA		

2,642,012

2,642,012

TOTAL 441414 1

TOTAL PROJECT:

3,022

3,022

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

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2,645,034

2,645,034

				HIGHWAYS					
ITEM NUMBER:441389 1 DISTRICT:05 ROADWAY ID:79000043		PROJECT DESCRIPTIO		OM VOORHIS AVE TO TY:VOLUSIA PROJECT LENGTH				WORK:BIKE LANE/SIC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR ACSS	Y ENGINEERING / RES 222	SPONSIBLE AGENCY: M 4,652		0	0	0	0	0	4,874
PHASE: PRELIMINAR ACSS HSP	Y ENGINEERING / RES 101,180 223,139	SPONSIBLE AGENCY: M 0 0		IA COUNTY CONST : 0 0	ENG 0 0	0 0	0 0	0 0	101,180 223,139
PHASE: CONSTRUCTIO ACSS TOTAL 441389 1	ON / RESPONSIBLE AC 2,192,913 2,517,454	GENCY: MANAGED BY V 5,000 9,652		ONST ENG 0 0	0 0	0 0	0 0	0 0	2,197,913 2,527,106
TOTAL PROJECT:	2,517,454	9,652		0	0	0	0	0	2,527,106
ITEM NUMBER:441396 1 DISTRICT:05 ROADWAY ID:79000017		PROJECT DESCRIPTIO		N-MAYTOWN RD FRO TY:VOLUSIA PROJECT LENGTH		DE RD TO E I-95		WORK:PAVE SHOULDER NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
HSP	593,858	SPONSIBLE AGENCY: M		0	0	0	0	0	593,858
SA	12,111	8,569 GENCY: MANAGED BY F		0	0	0	0	0	20,680
ACSS HSP	80,980 1,151,624	3,962 0		0	0 0	0	0	0 0	84,942 1,151,624
TOTAL 441396 1 TOTAL PROJECT:	1,838,573 1,838,573	12,531 12,531		0 0	0 0	0	0	0	1,851,104
ITEM NUMBER:441414 1 DISTRICT:05 ROADWAY ID:79160000		PROJECT DESCRIPTIO		0 TO SR-15 FROM TY:VOLUSIA PROJECT LENGTH		AVE		WORK:SAFETY PROJEC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
DS HSP SA	111 270,590 24,025	0 0 3,022		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	111 270,590 27,047
PHASE: CONSTRUCTION	ON / RESPONSIBLE AC 381,968	GENCY: MANAGED BY F		0	0	0	0	0	381,968
DS HSP	9,351 1,955,967	0		0	0	0	0	0	9,351 1,955,967
TOTAL 441414 1	2,642,012	3,022		0	0	õ	0	0	2,645,034

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ==============

ITEM NUMBER:442316 DISTRICT:05 ROADWAY ID:79060000		PROJECT DESCRI		M HIGHLAND AVE TO D OUNTY:VOLUSIA PROJECT LENGT		RANCE		:TRAFFIC SIGNA XIST/IMPROVED/	*SIS* LS ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	THA		ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED BY FD	 ОТ					
DIH DS	51, 288,		,576 0	0 0	0 0	0 0	0 0	0 0	54,603 288,683
PHASE: RIGHT OF		E AGENCY: MANAGED		<u>^</u>	<u>^</u>	2	<u>^</u>	0	1 00
LF	1,	000	0	0	0	0	0	0	1,00
PHASE: CONSTRUC DDR		E AGENCY: MANAGED 479	BY FDOT	0	0	0	0	0	42,47
DDR DIH	42,	479	0	0	0	0	0	0	42,47
TOTAL 442316 1	383,		,576	ő	0	0	ő	Ő	386,80
TOTAL PROJECT:	383,		,576	0	0	0	0	0	386,80
	0								1.27.2.1
ITEM NUMBER:442316 DISTRICT:05 ROADWAY ID:79060000		PROJECT DESCRI		HILTON AVE (DAYTON OUNTY:VOLUSIA PROJECT LENGT		AIN ENTRANCE)		TRAFFIC SIGNA: XIST/IMPROVED/	*SIS* LS ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	THA		ALL YEARS
PHASE: PRELIMIN DIH		RESPONSIBLE AGENC	Y: MANAGED BY FD ,706	OT 0	0	0	0	0	34,77
DIA DS	154,		, 708	0	0	0	0	0	154,20
PHASE: RIGHT OF	WAY / RESPONSIBI	E AGENCY: MANAGED	BY FDOT						
LF	1,	000	0	0	0	0	0	0	1,00

LF	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	37,906	0	0	0	0	0	0	37,906
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 442316 2	226,179	11,706	0	0	0	0	0	237,885
TOTAL PROJECT:	226,179	11,706	0	0	0	0	0	237,885

ITEM NUMBER:442467 1 DISTRICT:05 ROADWAY ID:79040000	1	PROJECT DESCRIPTION:	SR 15 / US 17-92 AT COUNTY:VOL PROJ		*SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028	ER	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DIH	4,906	5,197	0		0	0	0	0	10,103
DS	1,530	0	0		0	0	0	0	1,530
GFSU	64,713	0	0		0	0	0	0	64,713
SU	335,468	0	0		0	0	0	0	335,468
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO)T						
DDR	683,405	0	0		0	0	0	0	683,405
DIH	10,368	20,412	0		0	0	0	0	30,780
DS	1,576	0	0		0	0	0	0	1,576
LF	11,486	0	0		0	0	0	0	11,486
TOTAL 442467 1	1,113,452	25,609	0		0	0	0	0	1,139,061
TOTAL PROJECT:	1,113,452	25,609	0	201	0	0	0	0	1,139,061

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ==============

DISTRICT:0 ROADWAY ID		1	PROJECT DESCRIPTION:	COUNTY:VO			г			F WORK:BRIDGE-REPAIR ANES EXIST/IMPROVED	
		LESS								GREATER	
	FUND	THAN								THAN	ALL
	CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
PHASE:			PONSIBLE AGENCY: MAN 0	IAGED BY FDOT 0		0	0		0	0	40.00
	BRRP DIH	49,690 2,830	2,277	0		0 0	0		0 0	0	49,69 5,10
DUAGE	CONCEPTION	N / DEGDONGIDIE AG	NOV. MANAGED DV EDG								
PHASE:	CONSTRUCTIC BRRP	1,216,860	ENCY: MANAGED BY FDC 0	0		0	0		0	0	1,216,86
	DDR	9,832	0	0		0	0		0	0	9,83
	DIH	23,797	8,998	0		0	0		0	0	32,79
	DS	7,787	0	0		0	0		0	0	7,78
TOTAL 4425	555 1	1,310,796	11,275	0		0	0		0	0	1,322,07
TOTAL PROJ	JECT:	1,310,796	11,275	0		0	0		0	0	1,322,07
ITEM NUMBE DISTRICT:0 ROADWAY ID)5		PROJECT DESCRIPTION:	COUNTY:VO						F WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 2/ 0
		LESS								GREATER	
	FUND CODE	THAN 2024	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
	CODE	2024	2024	2025	2026		2027	2028		2028	ILARS
											·
PHASE:	PRELIMINARY	 Z ENGINEERING / RESP	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
PHASE:	DDR	227,748	0	0		0	0		0	0	
PHASE:	DDR DIH	227,748 206,680	0 16,554	0 0		0	0		0	0	223,23
PHASE:	DDR	227,748	0	0		-	-		-		223,23
	DDR DIH DS	227,748 206,680 92,858	0 16,554	0 0 0		0	0		0	0	223,23
	DDR DIH DS CONSTRUCTIC DDR	227,748 206,680 92,858 DN / RESPONSIBLE AGH 209,592	0 16,554 0 ENCY: MANAGED BY FDC 98,707	0 0 0 T 0		0	0		0 0	0 0	223,23 92,85 308,29
	DDR DIH DS CONSTRUCTIC DDR DIH	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280	0 0 0 T 0 0		0 0 0	000000000000000000000000000000000000000		0 0 0 0	0 0 0 0	223,23 92,85 308,29 20,28
PHASE:	DDR DIH DS CONSTRUCTIC DDR DIH DS	227,748 206,680 92,858 DN / RESPONSIBLE AGH 209,592 0 7,839,085	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728	0 0 0 7 7 7 0 0 0		0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	223,23 92,85 308,29 20,28 10,353,81
	DDR DIH DS CONSTRUCTIC DDR DIH DS	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280	0 0 0 T 0 0		0 0 0	000000000000000000000000000000000000000		0 0 0 0	0 0 0 0	227,74 223,23 92,85 308,29 20,28 10,353,81 11,226,23
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0	DDR DIH DS CONSTRUCTIO DDR DIH DS 2007 1 CR:448921 1 05	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA	0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:BRIDGE-REPAIR	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0	DDR DIH DS CONSTRUCTIO DDR DIH DS 2007 1 CR:448921 1 05	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963	0 16,554 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:BRIDGE-REPAIN ANES EXIST/IMPROVED/	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 SR:448921 1 05 9:79120000	227,748 206,680 92,858 DN / RESPONSIBLE AGH 209,592 0 7,839,085 8,575,963 I LESS	0 16,554 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA	0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0 0 7 WORK:BRIDGE-REPAIH NNES EXIST/IMPROVED, GREATER	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0
PHASE: TOTAL 4429	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 25:79120000 FUND	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963 I LESS THAN	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION:	O O O O SR-415 OVER DEEP O COUNTY: VO PRO	DLUSIA DJECT LENGTH:	0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:BRIDGE-REPAIN ANES EXIST/IMPROVED, GREATER THAN	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 SR:448921 1 05 9:79120000	227,748 206,680 92,858 DN / RESPONSIBLE AGH 209,592 0 7,839,085 8,575,963 I LESS	0 16,554 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA	0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0	0 0 0 0 7 WORK:BRIDGE-REPAIH NNES EXIST/IMPROVED, GREATER	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0 ROADWAY ID	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 SR:448921 1 05 :79120000 FUND CODE	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963 I LESS THAN 2024	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION: 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA DJECT LENGTH:	0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:BRIDGE-REPAIN ANES EXIST/IMPROVED, GREATER THAN	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0 ROADWAY ID	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 SR:448921 1 05 :79120000 FUND CODE	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963 I LESS THAN 2024	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA DJECT LENGTH:	0 0 0 0 0 0 NA CANAL,	0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:BRIDGE-REPAIN ANES EXIST/IMPROVED, GREATER THAN	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 CR:448921 1 05 :79120000 FUND CODE PRELIMINARY DIH	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963 I LESS THAN 2024 2 K ENGINEERING / RESI 61	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 2,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA DJECT LENGTH:	0 0 0 0 VA CANAL, : 3.556M:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 TYPE OF LA	0 0 0 0 0 0 7 WORK: BRIDGE-REPAIN NES EXIST/IMPROVED/ GREATER THAN 2028	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	DDR DIH DS CONSTRUCTIO DDR DIH DS 907 1 CR:448921 1 05 :79120000 FUND CODE PRELIMINARY DIH	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963 I LESS THAN 2024 2 K ENGINEERING / RESI 61	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION: 2024 PROSIBLE AGENCY: MAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLUSIA DJECT LENGTH:	0 0 0 0 VA CANAL, : 3.556M:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 TYPE OF LA	0 0 0 0 0 0 7 WORK: BRIDGE-REPAIN NES EXIST/IMPROVED/ GREATER THAN 2028	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS 2,06
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	DDR DIH DS CONSTRUCTIO DDR DIH DS 007 1 CR:448921 1 5 5 0:79120000 FUND CODE PRELIMINARY DIH CONSTRUCTIO	227,748 206,680 92,858 ON / RESPONSIBLE AGH 209,592 0 7,839,085 8,575,963 I LESS THAN 2024 (ENGINEERING / RESI 61 ON / RESPONSIBLE AGH	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 2,000 ENCY: MANAGED BY FDC	O O O O SR-415 OVER DEEP O COUNTY: VC PRO 2025 UAGED BY FDOT O OT	DLUSIA DJECT LENGTH:	0 0 0 0 VA CANAL, : 3.556M: 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL YEARS 2,06 619,54
PHASE: TOTAL 4429 ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	DDR DIH DIH DS CONSTRUCTIO DDR DIH DS 07 1 CR:448921 1 05 0:79120000 FUND CODE FUND CODE FUND CODE FUND CODE DIH CODE DIH CONSTRUCTIO BRRP DIH	227,748 206,680 92,858 DN / RESPONSIBLE AGI 209,592 0 7,839,085 8,575,963 I LESS THAN 2024 C ENGINEERING / RESI 61 DN / RESPONSIBLE AGI 537,161	0 16,554 0 ENCY: MANAGED BY FDC 98,707 20,280 2,514,728 2,650,269 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 2,000 ENCY: MANAGED BY FDC 82,384	O O O O SR-415 OVER DEEP O COUNTY:VC PRO 2025 IAGED BY FDOT O T O	DLUSIA DJECT LENGTH:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	223,23 92,85 308,29 20,28 10,353,81 11,226,23 *NON-SIS* R/REHABILITATION /ADDED: 2/ 0/ 0 ALL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ **HIGHWAYS** ===============

ITEM NUMBER:44 DISTRICT:05 ROADWAY ID:792			PROJECT DESCRIPTION	I:SR 430 EASTBOUND BR COUNTY:VOL PROJ		*NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
CO	UND I	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		GINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT					
	RRP	36,523	0	0	0	0	0	0	36,523
	IH	1,437	563	0	0	Ō	0	0	2,000
PHASE: CON	NSTRUCTION /	RESPONSIBLE AG	GENCY: MANAGED BY FI	DOT					
BI	RRP	184,522	0	0	0	0	0	0	184,522
DI	DR	30,962	0	0	0	0	0	0	30,962
D	тн	13,819	8,943	0	0	0	0	0	22,762
DS		16,378	0,110	0	0	0	0	0	16,378
TOTAL 443266	1	283,641	9,506	0	0	0	0	0	293,147
TOTAL PROJECT	:	283,641	9,506	0	0	0	0	0	293,147

ITEM NUMBER:443267 1 DISTRICT:05 ROADWAY ID:79070000	PROJE	CT DESCRIPTION:SR 44 B	RIDGE 790128 COUNTY:VOLUSIA PROJECT LENG	GTH: .136MI		TYPE OF WORK:BR LANES EXIS		*NON-SIS* REHABILITATION DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024 20	24 2025	2026	2027	2028	GREATE THAN 2028	R	ALL YEARS
PHASE: PRELIMINARY	(ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
BRRP	34,555	0	0	0	0	0	0	34,555
DIH	1,514	486	0	0	0	0	0	2,000
DS	1,715	0	0	0	0	0	0	1,715
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
BRRP	29,939	0	0	0	0	0	0	29,939
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	331,818	0	0	0	0	0	0	331,818
DIH	2,126	9,926	0	0	0	0	0	12,052
TOTAL 443267 1	401,667	10,412	0	0	0	0	0	412,079
TOTAL PROJECT:	401,667	10,412	0	0	0	0	0	412,079

ITEM NUMBER:443271 1 DISTRICT:05 ROADWAY ID:79220002	P	ROJECT DESCRIPTION:	COUNTY:VOL			TYPE (DF WORK:BRIDGE-REPAIR LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIIACE · DDET TMINADY	ENCINEEDING / DECD	ONSIBLE AGENCY: MANA	CED BY EDOT					
BRRP	41,230	ONSIBLE AGENCI: MANA	AGED BY FDOI	0	0	0	0	41,230
DIH	287	1,780	0	0	0	0	0	2,067
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	p					
BRRP	293,263	0	0	0	0	0	0	293,263
DDR	9,847	0	0	0	0	0	0	9,847
DIH	11,987	323	0	0	0	0	0	12,310
TOTAL 443271 1	356,614	2,103	0	0	0	0	0	358,717
TOTAL PROJECT:	356,614	2,103	0	0	0	0	0	358,717

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:443813 1 DISTRICT:05 ROADWAY ID:79010000		PROJECT DESCRIPTI		FROM BREVARD/ VOL DUNTY:VOLUSIA PROJECT LENG		E TO SOUTH STRE	ET	TYPE OF WORK:RESU LANES EXIST/		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	 ידע						
DDR DIH DS	782,634 20,087 12,516	4,91	0	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	782,634 25,000 12,516
PHASE: CONSTRUCTIO		GENCY: MANAGED BY								
DDR	4,233,044		0	0	0	0		0	0	4,233,044
DIH DS	44,570 1,453,563		0	0	0	0		0	0	45,476 1,453,563
NHRE	2,475,559		Ő	0	Õ	Ő		ő	Ő	2,475,559
TOTAL 443813 1	9,021,973		9	0	0	0		0	0	9,027,792
TTEM NUMBER:447134 1 DISTRICT:05 ROADWAY ID:79010000		PROJECT DESCRIPTI		DECK & SHOTCRETE DUNTY:VOLUSIA PROJECT LENG		DGES 790087 & 7	90116	TYPE OF WORK:BRID LANES EXIST/		*NON-SIS* /REHABILITATION ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028		ALL YEARS
	ENGINEERING / RE				0	0		0	0	51 1 7
BRRP DIH	51,177		0	0	0	0		0	0	51,177 2,000
				0	U U	0		Ū	0	2,000
PHASE: RAILROAD & BRRP	UTILITIES / RESPON 40,000		AGED BY FDOT 0	0	0	0		0	0	40,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
BRRP	526,494		0	0	0	0		0	0	526,494
DIH	808			0	0	0		0	0	2,052
TOTAL 447134 1	618,479			0	0	0		0	0	621,723
TOTAL PROJECT:	9,640,452	9,06	3	0	0	0		0	0	9,649,515
ITEM NUMBER:443979 1		PROJECT DESCRIPTI	ON:FORT SMITH	BLVD FROM ELKCAM	BLVD TO PROVID	ENCE BLVD				*NON-SIS*
DISTRICT:05 ROADWAY ID:79000180			CC	DUNTY:VOLUSIA PROJECT LENG	тн: .993мі			TYPE OF WORK:PAVE LANES EXIST/		S ADDED: 2/ 0/ 0
FUND	LESS THAN							GREATER THAN		ALL

CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY CITY	OF DELTONA					
LF	0	264,848	0	0	0	0	0	264,848
SU	0	676,109	0	0	0	0	0	676,109
TOTAL 443979 1	0	940,957	0	0	0	0	0	940,957

PAGE	38
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

ITEM NUMBER:443979 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIP		BLVD FROM ELKCA DUNTY:VOLUSIA PROJECT LEN		IDENCE BLVD			'WORK:PAVE SHOULDE NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE									
SU TOTAL 443979 2		0 158, 0 158 ,		0 0	0 0		0 0	0 0	0 0	158,143 158,143
TOTAL PROJECT:		0 1,099,		0	0		0	0	0	1,099,100
ITEM NUMBER:444033 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIP		E SIDEWALK GAPS DUNTY:VOLUSIA PROJECT LEN	IGTH: .000				'WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026	:	2027	2028		THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / 1	RESPONSIBLE AGENCY	: MANAGED BY FD	 Эт						
LF TALU	14,59 131,3	96	000	0	0		0	0 0	0	14,596 136,359
TOTAL 444033 1	145,9		000	Ő	Ő		0	ŏ	Ő	150,955
TOTAL PROJECT:	145,9	55 5,	000	0	0		0	0	0	150,955
ITEM NUMBER:445895 1 DISTRICT:05 ROADWAY ID:79180000 FUND	LESS THAN	PROJECT DESCRIP	C	OUNTY:VOLUSIA PROJECT LEN	IGTH: .020MI				'WORK:BRIDGE-REPAI NES EXIST/IMPROVED GREATER THAN	ADDED: 2/ 2/ 0
CODE	2024		2025	2026		2027	2028		2028	YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / 1 1,1 7	57	: MANAGED BY FD 843 0	0 0	0 0		0 0	0 0	0 0	2,000 729
PHASE: CONSTRUCTIO	N / RESPONSIBLE 116,5		Y FDOT 0	0	0		0	0	0	116,577
DIH	1,4	71	633	0	0		0	0	0	2,104
TOTAL 445895 1 TOTAL PROJECT:	119,93 119,93		476 476	0 0	0 0		0 0	0	0 0	121,410 121,410
ITEM NUMBER:446285 1 DISTRICT:05 ROADWAY ID:79000364		PROJECT DESCRIP		BOULEVARD FROM DUNTY:VOLUSIA PROJECT LEN		YDE MORRIS BOU	LEVARD		'WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS* /ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	:	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY										
LF TALU	10,40 93,63		0000	0 0	0 0		0 0	0 0	0 0	10,403 94,625
TOTAL 446285 1 TOTAL PROJECT:	104,02 104,02		000 000	0	0		0	0 0	0	105,028 105,028
IVIAL PRODECT:	104,0.	20 I,		U	U		0	U	U	105,028

TOTAL PROJECT:

1,049,683

59,405

ITEM NUMBER:446558 1 DISTRICT:05 ROADWAY ID:79181000	I	PROJECT DESCRIPTION:	COUNTY:VO					ORK:INTERSECTION S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
	Y ENGINEERING / RESI								
DIH DS	11,465 226,027	8,561 0	0 0	0 0		0 0	0 0	0 0	20,020 226,02
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	т						
DIH	7,975	2,295	0	0		0	0	0	10,270
DS TOTAL 446558 1	1,413,575	75,332	0	0		0	0	0	1,488,907
TOTAL 446558 1 TOTAL PROJECT:	1,659,042 1,659,042	86,188 86,188	0	0		0	0	0	1,745,230 1,745,230
ITEM NUMBER:446826 1 DISTRICT:05 ROADWAY ID:79002000	I	PROJECT DESCRIPTION:	COUNTY:VO					ORK:PD&E/EMO STUL S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	74 0	50,008	0	0		0	0	0	50,082
LF TOTAL 446826 1	74	50,008	0	2,500,000 2,500,000		0	0	0	2,500,000 2,550,08 2
TOTAL PROJECT:	74	50,008	0	2,500,000		0	0	0	2,550,082
ITEM NUMBER:447117 1 DISTRICT:05 ROADWAY ID:79010000	I	PROJECT DESCRIPTION:	COUNTY:VO					ORK:BRIDGE REPLAC S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
ACBR	1,023,742	148	0	0		0	0	0	1,023,890
DIH DS	23,728 2,213	9,257 0	0 0	0 0		0 0	0 0	0 0	32,985 2,213
PHASE: CONSTRUCTI ACBR	ON / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDC 0	РТ 0	4,550,857		0	0	0	4,550,857
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBLE AC 0	GENCY: MANAGED BY FD 50,000	0 TOQ	0		0	0	0	50,000
TOTAL 447117 1	1,049,683	59,405	0	4,550,857		0	0	0	5,659,945
	1 049 683	59 405	0	4 550 857		0	0	0	5 659 945

4,550,857

0

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5,659,945

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DISTRICT:01 ROADWAY ID			I	ROJECT DESC	RIPTION:S	SR 40 BRIDGI CON	UNTY:VOL			I						*NON-SIS* /REHABILITATION ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2024		2024		2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY DIH	ENGINEER	ING / RESE 292	PONSIBLE AGE	NCY: MANA 1,708	AGED BY FDO	г 0		0		0		0		0	2,00
							0		0		0		0		0	2,00
PHASE:	CONSTRUCTIO BRRP		NSIBLE AGE ,199,489	ENCY: MANAGE	D BY FDOT	<u>-</u>	0		0		0		0		0	1,199,48
	DIH	1	9,664		2,823		0		0		Ő		0		Ő	12,48
TOTAL 4471	40 1	1	,209,445		4,531		0		0		0		0		0	1,213,9
TOTAL PROJ	ECT:	1	,209,445		4,531		0		0		0		0		0	1,213,97
DISTRICT:0 ROADWAY ID	:79060000	LESS				COI	JNTY:VOL PROJ	USIA ECT LENGT	н: .090м	I				ANES EXIST/IMP GREATER		OL DEVICES/SYSTE ADDED: 4/ 0/ 0
	FUND CODE	THAN 2024		2024		2025		2026		2027		2028		THAN 2028		ALL YEARS
PHASE:	PRELIMINARY	ENGINEER				AGED BY FDO			0		0		0		0	C 2 8 0 0
	ACSA DIH		527,188 12,442	1	00,812 7,688		0		0		0		0 0		0 0	628,00 20,13
	DS		55,411		0		0		0		0		0		0	55,41
PHASE:	CONSTRUCTIO	N / RESPO		ENCY: MANAGE		2										
	ACSS		0	-	0		0		771,915		0		0		0	771,91
TOTAL 4476			595,041 595,041		.08,500 .08,500		0		771,915 771,915		0		0		0	1,475,45 1,475,45
IOTAL PROD	ECI:		393,041	1	.08,500		0		//1,915		0		0		0	1,4/5,4
ITEM NUMBE DISTRICT:0 ROADWAY ID	5		I	PROJECT DESC	RIPTION:		UNTY:VOL				PARK DR TC	CHARDONN.	TYPE OF	F WORK:SIDEWAI ANES EXIST/IME		*NON-SIS* ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2024		2024		2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
						GED BY FDO	 Г									
DH76L.	PRELIMINARY	ENGINEED	ING / RESI	ONSTRUE ACE									0		0	
PHASE:	PRELIMINARY	ENGINEER	ING / RESE 17,398	PONSIBLE AGE	NCY: MANA 0		0		0		0				0	17,39
	LF TALU	ENGINEER	17,398 156,582	PONSIBLE AGE	0 5,000		0		0		0		0		0	161,58
PHASE: TOTAL 4487	LF TALU 72 1	ENGINEER:	17,398	PONSIBLE AGE	0		-									

DISTRICT:05 ROADWAY ID:79270000 PROJECT LENGTH: 2.899MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS _

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,547,342 0 DIH 32,298 19,518 0 0

0

46,493

0 0 0 207 0

0 0

0

0 0

0

0 0

0

3,547,342

51,816

46,493

PAGE 41

RIVER TO SEA TPO

PHASE: RAILROAD & DS	UTILITIES / RESPONS	SIBLE AGENCY: MANAG 631,583	ED BY FDOT 0	0		0	0	0	631,583
TOTAL 448773 1	3,626,133	651,101	0	0		0	0	0	4,277,234
TOTAL PROJECT:	3,626,133	651,101	0	0		0	0	0	4,277,234
ITEM NUMBER:448922 1 DISTRICT:05 ROADWAY ID:79140000	1	PROJECT DESCRIPTION	SR-46 OVER ST. JOHN COUNTY:VOI PROJ					WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/.	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
	RY ENGINEERING / RESI								
BRRP DIH	74,261 1,020	0 980	0 0	0 0		0 0	0 0	0 0	74,261 2,000
	ION / RESPONSIBLE AG								
BRRP DIH	2,156,180 2,199	0 2,355	0	0		0 0	0	0	2,156,180 4,554
TOTAL 448922 1	2,233,660	3,335	0 0	ů 0		0	Ő	Ő	2,236,995
TOTAL PROJECT:	2,233,660	3,335	0	0		0	0	0	2,236,995
ITEM NUMBER:449413 1 DISTRICT:05	1	PROJECT DESCRIPTION	SR5 (US1) FROM FREM COUNTY:VOI	JUSIA		RECONSTRUCTIO	TYPE OF	WORK:PEDESTRIAN SA	
DISTRICT:05		PROJECT DESCRIPTION	COUNTY:VOI			RECONSTRUCTIO	TYPE OF	NES EXIST/IMPROVED/	FETY IMPROVEMENT
DISTRICT:05	LESS THAN 2024	PROJECT DESCRIPTION	COUNTY:VOI	JUSIA		2028	TYPE OF		FETY IMPROVEMENT
DISTRICT:05 ROADWAY ID:79010000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2024 RY ENGINEERING / RESI	2024 PONSIBLE AGENCY: MA	COUNTY:VOI PROC 2025 	JUSIA IECT LENGTH: .276 2026	5MI	2028	TYPE OF LAJ	NES EXIST/IMPROVED/. GREATER THAN 2028	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:79010000 FUND CODE 	LESS THAN 2024	2024	COUNTY:VOI PROJ 2025	USIA FECT LENGTH: .276	5MI		TYPE OF	NES EXIST/IMPROVED/. GREATER THAN	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000
DISTRICT:05 ROADWAY ID:79010000 FUND CODE PHASE: PRELIMINAR DIH DS TOTAL 449413 1	LESS THAN 2024 	2024 	COUNTY:VOI PROJ 2025 MAGED BY FDOT 0 0 0	JUSIA ECT LENGTH: .276 2026 0 0 0	5MI	2028 0 0 0	TYPE OF LAI 0 0 0	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 528 10,528
DISTRICT:05 ROADWAY ID:79010000 FUND CODE PHASE: PRELIMINAR DIH	LESS THAN 2024 	2024 	COUNTY:VOI PROJ 2025 MAGED BY FDOT 0 0	JUSIA ECT LENGTH: .276 0 0	5MI	2028 0	TYPE OF LAI 0 0	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 528 10,528
DISTRICT:05 ROADWAY ID:79010000 FUND CODE PHASE: PRELIMINAR DIH DS TOTAL 449413 1	LESS THAN 2024 	2024 PONSIBLE AGENCY: MA 10,000 0 10,000 10,000	COUNTY:VOI PROJ 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	USIA FECT LENGTH: .276 2026 0 0 0 0 0 0 0 0 0 0 0	2027 	2028 0 0 0	TYPE OF LAI	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 528 10,528 10,528 *NON-SIS* FETY IMPROVEMENT
DISTRICT:05 ROADWAY ID:79010000 FUND CODE DIH DS TOTAL 449413 1 TOTAL PROJECT: ITEM NUMBER:449417 1 DISTRICT:05 ROADWAY ID:79030000	LESS THAN 2024 RY ENGINEERING / RESI 0 528 528 528 528 528	2024 PONSIBLE AGENCY: MA 10,000 0 10,000 10,000	COUNTY:VOI PROJ 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUSIA FECT LENGTH: .276 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 	2028 0 0 0 0	TYPE OF LAI	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 528 10,528 10,528 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0
DISTRICT:05 ROADWAY ID:79010000 FUND CODE PHASE: PRELIMINAR DIH DS TOTAL 449413 1 TOTAL PROJECT: ITEM NUMBER:449417 1 DISTRICT:05	LESS THAN 2024 	2024 PONSIBLE AGENCY: MA 10,000 0 10,000 10,000	COUNTY:VOI PROJ 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUSIA FECT LENGTH: .276 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 	2028 0 0 0 0	TYPE OF LAI	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 520 10,520 10,520 *NON-SIS* FETY IMPROVEMENT
DISTRICT:05 ROADWAY ID:79010000 FUND CODE DHASE: PRELIMINAR DH DS TOTAL 449413 1 TOTAL PROJECT: ITEM NUMBER:449417 1 DISTRICT:05 ROADWAY ID:79030000 FUND CODE 	LESS THAN 2024 O 528 528 528 528 528	2024 PONSIBLE AGENCY: MA 10,000 0 10,000 10,000 PROJECT DESCRIPTION 2024	COUNTY:VOI PRO 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUSIA JECT LENGTH: .276 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	SMI 2027 AVE - INTERSECTI SMI	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 522 10,522 10,522 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:79010000 FUND CODE DHASE: PRELIMINAR DS TOTAL 449413 1 TOTAL PROJECT: ITEM NUMBER:449417 1 DISTRICT:05 ROADWAY ID:79030000 FUND CODE PHASE: PRELIMINAR DIH	LESS THAN 2024 (Y ENGINEERING / RESI 528 528 528 528 528 528 528 528 528 528	2024 PONSIBLE AGENCY: MA 10,000 0 10,000 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 10,000	COUNTY:VOI PRO 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUSIA FECT LENGTH: .276 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	SMI 2027 AVE - INTERSECTI SMI	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 528 10,522 10,522 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000
DISTRICT:05 ROADWAY ID:79010000 FUND CODE DHASE: PRELIMINAR DS TOTAL 449413 1 TOTAL PROJECT: ITEM NUMBER:449417 1 DISTRICT:05 ROADWAY ID:79030000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2024 (Y ENGINEERING / RESI 528 528 528 528 1 LESS THAN 2024 (Y ENGINEERING / RESI	2024 PONSIBLE AGENCY: MA 10,000 0 10,000 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA	COUNTY:VOI PRO 2025 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JUSIA JECT LENGTH: .276 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 2027 AVE - INTERSECTI 5MI	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	NES EXIST/IMPROVED/. GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 10,000 528 10,528 10,528 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ **HIGHWAYS** ==============

ITEM NUMBER:449457 2 DISTRICT:05 ROADWAY ID:79040000		PROJECT DESCRIPTION	SR 15 FROM BERESFOR COUNTY:VOI PROJ				'WORK:PEDESTRIAN SA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RI	ESPONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	62,54	9 87,451	0	0	0	0	0	150,000
DS	18,780	0 0	0	0	0	0	0	18,780
PHASE: CONSTRUCT DDR	ION / RESPONSIBLE A	AGENCY: RESPONSIBLE A	GENCY NOT AVAILABLE	0	0	0	0	170 505
	01.00	0 170,595	0	0	0	0	0	170,595
TOTAL 449457 2	81,32	-	0	0	0	0	0	339,375
TOTAL PROJECT:	81,32	9 258,046	0	0	0	0	0	339,375
ITEM NUMBER:452443 1 DISTRICT:05 ROADWAY ID:79080000		PROJECT DESCRIPTION	SR A1A; SR 5 TO FLA COUNTY:VOI PROJ				'WORK:ROAD/SLOPE PR NES EXIST/IMPROVED/	
FUND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FUND CODE	THAN 2024	2024 2	025	2026	2027	2028	THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGE	D BY FDOT					
ACER	0	1,522,000	0	0	0	0	0	1,522,000
DDR	358,181	0	0	0	0	0	0	358,181
DIH	6,252	3,748	0	0	0	0	0	10,000
DS	24,295	0	0	0	0	0	0	24,295
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACER	0	88,032,000	0	0	0	0	0	88,032,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACER	0	76,700	0	0	0	0	0	76,700
TOTAL 452443 1	388,728	89,634,448	0	0	0	0	0	90,023,176
TOTAL PROJECT:	388,728	89,634,448	0	0	0	0	0	90,023,176
TOTAL DIST: 05	669,117,521	223,953,110	1,034,666	21,374,416	5,457,386	3,247,708	33,374,000	957,558,807
TOTAL HIGHWAYS	669,117,521	223,953,110	1,034,666	21,374,416	5,457,386	3,247,708	33,374,000	957,558,807

PAGE	43

ITEM NUMBE DISTRICT:(ROADWAY II			PROJECT DESCRIPTION	:VOLUSIA-NEW SMYRNA CO COUNTY:VOLUS PROJEC	*NON-SIS* TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY CITY OF	NEW SMYRNA BEACH					
	DDR	0	40,000	0	0	0	0	0	40,000
	LF	10,000	0	0	0	0	0	0	10,000
TOTAL 4384	1 70 1	10,000	40,000	0	0	0	0	0	50,000
TOTAL PROJ	JECT:	10,000	40,000	0	0	0	0	0	50,000
		10,000	40,000	0	0	0	0	0	50,000
TOTAL DIST	1:05	10,000							

PAGE 44 RIVER TO SEA TPO			FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							DATE RUN: 07/05/202 TIME RUN: 10.29.03 MBRMPOTE			
ITEM NUMBER:452746 1 DISTRICT:05 ROADWAY ID:		PROJEC	CT DESCRIPTION:		VE AND N OF OLD N TY:VOLUSIA PROJECT LENGTH:	EW YORK 2	AVE CROSSIN	G 621299	L		WORK:RAIL SA NES EXIST/IME		*NON-SIS* OJECT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	202	24	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: RAILROAD & RHH TOTAL 452746 1 TOTAL PROJECT:	& UTILITIES /	RESPONSIBLE 0 0 0 0	AGENCY: MANAGE 358,297 358,297 358,297	D BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	358,297 358,297 358,297
ITEM NUMBER:453119 1 DISTRICT:05 ROADWAY ID:		PROJEC	CT DESCRIPTION:		SING REHABILITATI YY:VOLUSIA PROJECT LENGTH:	ON AT CS2	K CROSSING	621296R			WORK:RAIL SA NES EXIST/IME		*NON-SIS* OJECT DDED: 0/ 0/ 0
DISTRICT:05	LESS THAN 2024	PROJE(202			Y:VOLUSIA		X CROSSING	621296R	2028				OJECT
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: RAILROAD &	THAN 2024	202	24 	COUNT 2025	YY:VOLUSIA PROJECT LENGTH:			621296R	2028		NES EXIST/IME GREATER THAN		OJECT DDED: 0/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: RAILROAD & RHH	THAN 2024	202	24 AGENCY: MANAGE 410,000	COUNT 2025	YY:VOLUSIA PROJECT LENGTH:			621296R	2028		NES EXIST/IME GREATER THAN		OJECT DDED: 0/ 0/ 0 ALL YEARS 410,000
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: RAILROAD &	THAN 2024	202	AGENCY: MANAGE 410,000 410,000	COUNT 2025	YY:VOLUSIA PROJECT LENGTH:			621296R 0 0	2028		NES EXIST/IME GREATER THAN		OJECT DDED: 0/ 0/ 0 ALL YEARS 410,000 410,000
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: RAILROAD & RHH TOTAL 453119 1	THAN 2024	202	24 AGENCY: MANAGE 410,000	COUNT 2025	YY:VOLUSIA PROJECT LENGTH:			621296R 0 0 0 0 0	2028		NES EXIST/IME GREATER THAN		OJECT DDED: 0/ 0/ 0 ALL YEARS 410,000

PAGE	45
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RIVER TO SEA TPO

ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION:		ER CO PUBLIC ITY:FLAGLER PROJECT LEN		ON FROGRAM 23	, 220011 011	TYPE OF	WORK:OPERATING FOR NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2	028	GREATER THAN 2028	ALL YEARS
	OPERATIONS DPTO LF	/ RESPONSIBLE AGEN 742,267 943,102	CY: MANAGED BY FLAGI 467,494 0	LER COUNTY	0 0	0 0		0 0	0 0	0 0	1,209,761 943,102
TOTAL 440803		1,685,369 1,685,369	467,494 467,494		0	0		0	0	0	2,152,863 2,152,863
ITEM NUMBER	:451133 1		PROJECT DESCRIPTION:			/DAYTONA UZA	- FLAGLER BC		TYPE OF	WORK:CADITAL FOR 5	*NON-SIS*
ITEM NUMBER DISTRICT:05 ROADWAY ID:	:451133 1		<u>_</u>		- PORT ORANGE ITY:FLAGLER PROJECT LEN		- FLAGLER BC	bee		'WORK:CAPITAL FOR F NES EXIST/IMPROVED/	*NON-SIS* FIXED ROUTE
ITEM NUMBER DISTRICT:05 ROADWAY ID:	:451133 1		<u>_</u>		ITY:FLAGLER		2027				*NON-SIS* FIXED ROUTE
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: 0	:451133 1 FUND CODE CAPITAL / R	LESS THAN	PROJECT DESCRIPTION: 2024 MANAGED BY FLAGLER	COUN 2025	TY:FLAGLER PROJECT LEN				LA	NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* FIXED ROUTE ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: (:451133 1 FUND CODE CAPITAL / R DPTO	LESS THAN 2024	PROJECT DESCRIPTION: 2024 MANAGED BY FLAGLER 26,974	COUN 2025	TY:FLAGLER PROJECT LEN				LA	NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: (FUND CODE CODE CAPITAL / R DPTO DU	LESS THAN 2024	2024 MANAGED BY FLAGLER 26,974 215,790	COUN 2025	TY:FLAGLER PROJECT LEN				LA	NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* FIXED ROUTE ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: (FUND CODE CODE CAPITAL / R DPTO DU LF	LESS THAN 2024	PROJECT DESCRIPTION: 2024 MANAGED BY FLAGLER 26,974	COUN 2025	TY:FLAGLER PROJECT LEN				LA	NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS

RIVER TO SEA TPO

ITEM NUMBER:431533 1 DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION:	VOLUSIA-SECTION 530 COUNTY:VOL PROJ	*NON-SIS* WORK:CAPITAL FOR FIXED ROUTE ES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY VOLUSIA	COUNTY					
	FTA	15,356,011	41,618,201	9,274,192	9,274,192	9,274,192	9,274,192	0	94,070,980
	LF	3,839,003	10,404,643	2,318,548	2,318,548	2,318,548	2,318,548	0	23,517,838
TOTAL 4315	33 1	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	0	117,588,818
TOTAL PROJ	ECT:	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	0	117,588,818

ITEM NUMBER:435713 1 DISTRICT:05 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS COUNTY:VOLUSIA *NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-DAYTONA BEACH-PORT ORAN GE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1

ROADWAY ID:			PROJECT LENGTH	.000		LANES EXIST/I	MPROVED/AI	DED: 0/ 0/ 0
LES: FUND THAI CODE 2024	1	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CAPITAL / RESPON	JIBLE AGENCY: MANAGED BY	VOLUSIA COUNTY						
FTA		215,092	0	0	0	0	0	2,211,636
LF	249,137	303,773	0	0	0	0	0	552,910
TOTAL 435713 1	1,245,681 1,	518,865	0	0	0	0	0	2,764,546
TOTAL PROJECT:	1,245,681 1,5	518,865	0	0	0	0	0	2,764,546

ITEM NUMBER:444271 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY:VO	DLUSIA	URBAN .000			K:CAPITAL FOR F EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GR TH 20		ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY	: MANAGED BY VOLUSIA	COUNTY						
FTA	0	999,506	0		0	0	0	0	999,506
LF	0	249,877	0		0	0	0	0	249,877
TOTAL 444271 1	0	1,249,383	0		0	0	0	0	1,249,383
TOTAL PROJECT:	0	1,249,383	0		0	0	0	0	1,249,383

ITEM NUMBER:448171 1 DISTRICT:05 ROADWAY ID:	L	PROJECT DESCRIPTION	VOLUSIA	COUNTY: VOLUS:		RBAN FIXED ROUTE P	ROJECT		RK:CAPITAL FOR F EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	TH	REATER IAN 228	ALL YEARS
PHASE: CAPITAL /	/ RESPONSIBLE AGENCY	: MANAGED BY VOLUSIA	COUNTY							
FTA	0	343,052		0	0	0		0	0	343,052
LF	0	85,763		0	0	0		0	0	85,763
TOTAL 448171 1	0	428,815		0	0	0		0	0	428,815
TOTAL PROJECT:	0	428,815		0	0	0		0	0	428,815

RIVER TO SEA TPO

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL TRANSIT

0

22,126,064

22,126,064

720,851

58,826,418

58,826,418

DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									IXED ROUTE		
	FUND CODE	LESS THAN 2024	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY VOLU	SIA COUNTY										
	FTA	() 1,718,74		600,000		0		0		0		0	2,318,742
	LF	() 429,6		150,000		0		0		0		0	579,686
TOTAL 4481		(2,148,4		750,000		0		0		0		0	2,898,428
TOTAL PROJ	ECT:	(2,148,4	28	750,000		0		0		0		0	2,898,428
ITEM NUMBE DISTRICT:0 ROADWAY ID	5		PROJECT DESCRIPT	ION:VOLUSIA-	COUNTY:VOL		SMALL (URBAN AREA	FIXED ROU	JTE CAPITAI	TYPE OF	WORK:CAPITAL NES EXIST/IMPF		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
DISTRICT:0	5	LESS THAN 2024	PROJECT DESCRIPT	ION:VOLUSIA- 2025	COUNTY:VOL	USIA		URBAN AREA 2027	FIXED ROU	JTE CAPITAL 2028	TYPE OF			IXED ROUTE
DISTRICT:0 ROADWAY ID	5 FUND CODE	THAN	2024	2025	COUNTY:VOL	USIA ECT LENGTH:			FIXED ROU		TYPE OF	NES EXIST/IMPF GREATER THAN		IXED ROUTE ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:0 ROADWAY ID	5 FUND CODE CAPITAL / FTA	THAN 2024	2024 Y: MANAGED BY VOLU;) 576,6	2025 	COUNTY:VOL	USIA ECT LENGTH:			FIXED ROU		TYPE OF	NES EXIST/IMPF GREATER THAN		IXED ROUTE ADDED: 0/ 0/ 0 ALL YEARS 576,681
DISTRICT:0 ROADWAY ID	5 FUND CODE CAPITAL / FTA LF	THAN 2024	2024 	2025 — SIA COUNTY 31 70	COUNTY:VOL	USIA ECT LENGTH:			FIXED ROU		TYPE OF	NES EXIST/IMPF GREATER THAN		IXED ROUTE ADDED: 0/ 0/ 0 ALL YEARS

0

11,592,740

11,592,740

0

11,592,740

11,592,740

0

11,592,740

11,592,740

0

0

0

720,851

128,073,442

128,073,442

0

12,342,740

12,342,740

ITEM NUMBER: 413019 9 PROJECT DESCRIPTION: VOLUSIA TRAFFIC ENGINEERING CONTRACTS COUNTY: VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIG LANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0 ALL YEARS 10,826,120 2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVE LESS THAN CODE 2024 2024 2025 2026 2027 2028 2028 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG DDR 10,801,335 24,785 0 0 0 0 0 0 0 0 0 DITS 2,828,155 32,886 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 0/ 0/ 0 ALL YEARS 10,826,120 2,861,041 13,687,161 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
FUND THAN 2024 2025 2026 2027 2028 2029 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 10,826,120 2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
CODE 2024 2024 2025 2026 2027 2028 2028 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG DDT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	YEARS 10,826,120 2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
DDR DITS 10,801,335 24,785 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th>2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL</th>	2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
DDR DTTS 10,801,335 24,785 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL</td>	2,861,041 13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
TOTAL 413019 9 13,629,490 57,671 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< td=""><td>13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL</td></th<>	13,687,161 13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
TOTAL PROJECT: 13,629,490 57,671 0 0 0 0 0 ITEM NUMBER: 436325 1 PROJECT DESCRIPTION: EVENT MANAGEMENT FOR DAYTONA BEACH TYPE OF WORK: ITS SURVEIL DISTRICT: 05 PROJECT DESCRIPTION: EVENT MANAGEMENT FOR DAYTONA BEACH TYPE OF WORK: ITS SURVEIL ROADWAY ID: Items PROJECT LENGTH: .000 TYPE OF WORK: ITS SURVEIL LESS 2024 2025 2026 2027 2028 GREATER PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PLOSE 2027 2028 2028	13,687,161 *NON-SIS* LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID: COUNTY:VOLUSIA PROJECT LENGTH: .000 LANES EXIST/IMPROVE LANES EXIST/IMPROVE CODE 2024 2024 2025 2026 2027 2028 GREATER THAN 2028 2028 2028	LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID: COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEIL LANES EXIST/IMPROVE GREATER THAN CODE 2024 2024 2025 2026 2027 2028 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LANCE SYSTEM D/ADDED: 0/ 0/ 0 ALL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0 ALL
FUND THAN 2024 2025 2026 2027 2028 THAN 2028	
CODE 2024 2025 2026 2027 2028 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT MANAGED BY FDOT MANAGED BY FDOT	
DDR 24,526 0 0 0 0 0 0 0 0 0	24,526
DIH 3,084 2,063 0 0 0 0 0 0	5,147
DITS264,3190000000DS1,140000000	264,319 1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DDR 198,659 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	198,659 9,297
DITS 2,553,202 0 0 0 0 0 0 0 0 0	2,553,202
DS 443,428 0 0 0 0 0 0 0 0 0	443,428
TOTAL 436325 1 3,497,655 2,063 0 0 0 0 0 0	3,499,718
TOTAL PROJECT: 3,497,655 2,063 0 0 0 0 0	3,499,718
ITEM NUMBER: 436434 2 PROJECT DESCRIPTION: LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	*NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/T ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVE	
LESS GREATER	
FUND THAN THAN CODE 2024 2025 2026 2027 2028 2028	ALL YEARS
CODE 2024 2024 2025 2020 2027 2020 2020	I LARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DIH 1,321 3,679 0 0 0 0 0 0	5,000
DS 103,180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	103,180 22,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	,
DDR 48,264 0 0 0 0 0 0 0	48,264
DIH 15,464 1,006 0 0 0 0 0 0	16,470
DS 9,382 0 0 0 0 0 0 0 0 0 0 0 1 1 URR 350,538 0 0 0 0 0 0 0 0	9,382 350,538
TOTAL 436434 2 550,550 4,685 0 0 0 0 0 0 0	555,245
TOTAL PROJECT: 550,560 4,685 0 0 0 0 0 0	555,245

RIVER TO SEA TPO

ROADWAY ID	•											
	FUND CODE	LESS THAN 2024	2024	2025	20)26	2027	202	8	GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY	Z ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY F								
	DDR	130,802		0	0	0		0	0		0	130,8
	DIH	124,275	8,1		0	0		0	0		0	132,4
	DS	10,834		0	0	0		0	0		0	10,8
	TLWR	708,906		0	0	0		0	0		0	708,9
PHASE:		AY / RESPONSIBLE AC	JENCY: MANAGED BY									
	DDR	337,901		0	0	0		0	0		0	337,9
	DIH TLWR	37,613 151,188		0	0	0		0 0	0		0	37,6 151,1
	ILWR	151,188		0	U	U		0	0		0	151,1
PHASE:		UTILITIES / RESPON				0		0	0		0	500 0
	DDR	0	500,0	00	0	0		0	0		0	500,0
PHASE:		ON / RESPONSIBLE AC										
	DIH	0			0	0		0	0		0	10,2
	TLWR	0			0	0		0	0		0	2,630,9
OTAL 43986		1,501,519			0	0		0	0		0	4,650,8
OTAL PROJI	ECT:	1,501,519	3,149,3	66	0	0		0	0		0	4,650,8
ISTRICT:05	5	LESS	PROJECT DESCRIPT		RIVER TO SEA I COUNTY:VOLUSIA PROJECT	ł	ORD PARK TO C	DLD NEW YORK	TYPE O	F WORK:BIKE PA ANES EXIST/IMP GREATER		1
ISTRICT:05	5	LESS THAN 2024	PROJECT DESCRIPT		COUNTY:VOLUSIA PROJECT	ł	ORD PARK TO C	DLD NEW YORK 202	TYPE O L		ROVED/AI	
TEM NUMBEH ISTRICT:05 ROADWAY ID	FUND CODE	THAN 2024 	2024	2025	COUNTY: VOLUSIA PROJECT	A LENGTH: .000 026			TYPE O L	ANES EXIST/IMP GREATER THAN	ROVED/AI	DDED: 0/ 0/ 0
ISTRICT:05 OADWAY ID	5 FUND CODE PRELIMINARY	THAN 2024 Z ENGINEERING / RES	2024 SPONSIBLE AGENCY:	2025	COUNTY:VOLUSIA	A LENGTH: .000 D26 CONST ENG		202	TYPE O L	ANES EXIST/IMP GREATER THAN	ROVED/AI	ALL YEARS
ISTRICT:05 OADWAY ID	FUND CODE	THAN 2024 Z ENGINEERING / RES 0	2024 SPONSIBLE AGENCY: 5,0	2025	COUNTY: VOLUSIA PROJECT	A LENGTH: .000 026			TYPE 0: L	ANES EXIST/IMP GREATER THAN	ROVED/AL	DDED: 0/ 0/ 0 ALL YEARS 5,0
ISTRICT:09 OADWAY ID PHASE:	5 CODE PRELIMINARY DIH TLWR	THAN 2024 Z ENGINEERING / RES	2024 SPONSIBLE AGENCY: 5,0	2025 — MANAGED BY V 00 0	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0	LENGTH: .000 026 CONST ENG 0		0	TYPE O	ANES EXIST/IMP GREATER THAN	ROVED/AL	DDED: 0/ 0/ 0 ALL YEARS 5,0 1,179,1
DISTRICT:05 OADWAY ID PHASE: YOTAL 43987 TEM NUMBER	FUND CODE PRELIMINARY DIH TLWR 74 2 R:439874 3	THAN 2024 	2024 SPONSIBLE AGENCY: 5,0	2025 MANAGED BY V 00 0 00 PION:ST JOHNS	COUNTY:VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 0 0	LENGTH: .000 026 CONST ENG 0 0 0 COOP FROM OLD NE	2027	0 0 0 0	0 0 0 0	ANES EXIST/IMP GREATER THAN	0 0 0 0 0	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS*
DISTRICT:05 ROADWAY ID	5 FUND CODE PRELIMINARY DIH TLWR 74 2 R:439874 3 5	THAN 2024 	2024 	2025 MANAGED BY V 00 0 00 PION:ST JOHNS	COUNTY:VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 RIVER TO SEA I	A LENGTH: .000 026 CONST ENG 0 0 0 0 0 0	2027	0 0 0 0	TYPE O: L 8 0 0 0 TYPE O:	ANES EXIST/IMP GREATER THAN 2028	ROVED/AI 0 0 0 TH/TRAII	DDED: 0/ 0/ 0 ALL YEARS 5,00 1,179,12 1,184,12 *NON-SIS*
ISTRICT:05 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT:05	5 FUND CODE PRELIMINARY DIH TLWR 74 2 R:439874 3 5	THAN 2024 	2024 	2025 MANAGED BY V 00 0 00 PION:ST JOHNS	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 RIVER TO SEA I COUNTY: VOLUSIA	A LENGTH: .000 026 CONST ENG 0 0 0 0 0 0	2027	0 0 0 0	TYPE O: L 8 0 0 0 TYPE O:	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA	ROVED/AI 0 0 0 TH/TRAII	DDED: 0/ 0/ 0 ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS*
ISTRICT: 05 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT: 05	FUND CODE DIH TLWR 74 2 R:439874 3 5 FUND	THAN 2024 Z ENGINEERING / RES 0 1,179,193 1,179,193	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT	2025 MANAGED BY V 00 0 00 CION:ST JOHNS	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT	LENGTH: .000 226 CONST ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 W YORK AVE TO	0 0 0 0 SR 44	TYPE O L 8 0 0 TYPE O L	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	0 0 0 0 TH/TRAII ROVED/AI	DDED: 0/ 0/ 0 ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL
ISTRICT:05 DADWAY ID PHASE: DTAL 43987 IEM NUMBER ISTRICT:05	FUND CODE PRELIMINARY DIH TLWR 74 2 R:439874 3 5	THAN 2024 // ENGINEERING / RES 0 1,179,193 1,179,193	2024 	2025 MANAGED BY V 00 0 00 PION:ST JOHNS	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT	A LENGTH: .000 026 CONST ENG 0 0 0 0 0 0	2027	0 0 0 0	TYPE O L 8 0 0 TYPE O L	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER	0 0 0 0 TH/TRAII ROVED/AI	DDED: 0/ 0/ 0 ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0
ISTRICT:05 DADWAY ID PHASE: DTAL 43987 TEM NUMBER ISTRICT:05 DADWAY ID	FUND CODE DIH TLWR 74 2 R:439874 3 5: FUND CODE 	THAN 2024 Z ENGINEERING / RES 0 1,179,193 1,179,193 LESS THAN 2024	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024	2025 MANAGED BY V 00 0 00 CION:ST JOHNS	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT 20 20	LENGTH: .000 226 CONST ENG 0 0 0 COOP FROM OLD NE LENGTH: .000 0226	2027 W YORK AVE TO	0 0 0 0 SR 44	TYPE O L 8 0 0 TYPE O L	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	0 0 0 0 TH/TRAII ROVED/AI	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL
ISTRICT:09 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT:09 OADWAY ID	FUND CODE DIH TLWR 74 2 R: 439874 3 5 : FUND CODE PRELIMINARY	THAN 2024 // ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 LESS THAN 2024 // ENGINEERING / RES	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY:	2025 MANAGED BY V 00 00 VION:ST JOHNS 2025 MANAGED BY V	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT 20 	A LENGTH: .000 026 CONST ENG 0 0 COOP FROM OLD NE A LENGTH: .000 0226 CONST ENG	2027 W YORK AVE TO	0 0 0 0 0 SR 44 202	TYPE O. 8 0 0 0 TYPE O. L 8	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	ROVED/AI 0 0 0 TH/TRAII ROVED/AI	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS
ISTRICT:09 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT:09 OADWAY ID	FUND CODE PRELIMINARY DIH TLWR 74 2 R:439874 3 5 : FUND CODE PRELIMINARY DIH	THAN 2024 (ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 LESS THAN 2024 (ENGINEERING / RES 0	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY: 5,0	2025 MANAGED BY V 00 0 00 PION:ST JOHNS 2025 MANAGED BY V 00	COUNTY: VOLUSIA PROJECT COLUSIA COUNTY O COLUSIA COUNTY PROJECT COUNTY: VOLUSIA PROJECT COUNTY O COLUSIA COUNTY 0 COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY C	A LENGTH: .000 026 CONST ENG COOP FROM OLD NE LENGTH: .000 026 CONST ENG 0	2027 W YORK AVE TO	0 0 0 0 SR 44 202 0	TYPE O: 8 0 0 0 TYPE O: 1. 8 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	OVED/AI 0 0 0 TH/TRAII ROVED/AI	DDED: 0/ 0/ 0 ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,0
DADWAY ID DADWAY ID PHASE: DTAL 4398 TEM NUMBER ISTRICT:00 DADWAY ID DADWAY ID PHASE:	FUND CODE DIH TLWR 74 2 R: 439874 3 S: FUND CODE PRELIMINARY DIH TLWR	THAN 2024 // ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 (LESS THAN 2024 // ENGINEERING / RES 0 428,798	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY: 5,0	2025 MANAGED BY V 00 00 VION:ST JOHNS 2025 MANAGED BY V 00 0	COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT 20 	A LENGTH: .000 026 CONST ENG 0 0 COOP FROM OLD NE A LENGTH: .000 0226 CONST ENG	2027 W YORK AVE TO	0 0 0 0 0 SR 44 202	TYPE O. 8 0 0 0 TYPE O. L 8	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	ROVED/AI 0 0 0 TH/TRAII ROVED/AI	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,0 428,7
ISTRICT: 05 DADWAY ID PHASE: DTAL 43987 TEM NUMBEH ISTRICT: 05 DADWAY ID PHASE: PHASE: DTAL 43987	FUND CODE DIH TLWR 74 2 R:439874 3 5 FUND CODE PRELIMINARY DIH TLWR 74 3	THAN 2024 (ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 LESS THAN 2024 (ENGINEERING / RES 0	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY: 5,0 5,0	 MANAGED BY V 00 0 00 00 00 00 00 2025 2025 2025 MANAGED BY V 00 0 0	COUNTY: VOLUSIA PROJECT OLUSIA COUNTY O RIVER TO SEA I COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 0 0 0 0 0 0 0 0 0 0 0	A LENGTH: .000 026 CONST ENG COOP FROM OLD NE A LENGTH: .000 026 CONST ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 W YORK AVE TO 2027	0 0 0 0 0 0 0 0 0 202 202 0 0 0 0	TYPE O L 8 0 0 0 TYPE O L 8 8 0 0 0 0	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	0 0 0 TH/TRAII ROVED/AI	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,0 428,7 433,7
ISTRICT: 09 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT: 09 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT: 09	FUND CODE DIH TLWR 74 2 R: 439874 3 5: FUND CODE PRELIMINARY DIH TLWR 74 3 R: 439874 4 5	THAN 2024 // ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 (LESS THAN 2024 // ENGINEERING / RES 0 428,798	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY: 5,0	2025 MANAGED BY V 00 00 10N:ST JOHNS 2025 MANAGED BY V 00 00 10N:ST JOHNS	COUNTY: VOLUSIA PROJECT OLUSIA COUNTY O RIVER TO SEA I COUNTY: VOLUSIA PROJECT 20 OLUSIA COUNTY 0 0 0 0 0 0 0 0 0 0 0 0 0	LENGTH: .000 226 CONST ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 W YORK AVE TO 2027	0 0 0 0 0 0 0 0 0 202 202 0 0 0 0	TYPE O. 8 0 0 0 TYPE O. L 8 0 0 0 0 AIL TYPE O.	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN	ROVED/AI 0 0 0 TH/TRAII ROVED/AI 0 0 0 0 TH/TRAII	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,0 428,7 433,7 *NON-SIS*
PHASE: PHASE: PHASE: TEM NUMBER DISTRICT:01 OADWAY ID PHASE: PHASE: OTAL 4398	FUND CODE DIH TLWR 74 2 R: 439874 3 5: FUND CODE PRELIMINARY DIH TLWR 74 3 R: 439874 4 5:	THAN 2024 (ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 1,179,193 (ENGINEERING / RES 0 428,798 428,798 428,798	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY: 5,0 5,0	2025 MANAGED BY V 00 00 10N:ST JOHNS 2025 MANAGED BY V 00 00 10N:ST JOHNS	COUNTY: VOLUSIA PROJECT OLUSIA COUNTY 0 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT 20 0 0 0 0 0 0 0 0 0 0 0 0 0	LENGTH: .000 226 CONST ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 W YORK AVE TO 2027	0 0 0 0 0 0 0 0 0 202 202 0 0 0 0	TYPE O. 8 0 0 0 TYPE O. L 8 0 0 0 0 AIL TYPE O.	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER	ROVED/AI 0 0 0 TH/TRAII ROVED/AI 0 0 0 0 TH/TRAII	ALL YEARS 5,00 1,179,1 1,184,11 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,00 428,7 433,71 *NON-SIS*
ISTRICT: 09 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT: 09 OADWAY ID PHASE: OTAL 43987 TEM NUMBER ISTRICT: 09	FUND CODE DIH TLWR 74 2 R: 439874 3 5: FUND CODE PRELIMINARY DIH TLWR 74 3 R: 439874 4 5	THAN 2024 (ENGINEERING / RES 0 1,179,193 1,179,193 1,179,193 LESS THAN 2024 (ENGINEERING / RES 0 428,798 428,798	2024 SPONSIBLE AGENCY: 5,0 5,0 PROJECT DESCRIPT 2024 SPONSIBLE AGENCY: 5,0 5,0	2025 MANAGED BY V 00 00 10N:ST JOHNS 2025 MANAGED BY V 00 00 10N:ST JOHNS	COUNTY: VOLUSIA PROJECT OLUSIA COUNTY 0 0 0 RIVER TO SEA I COUNTY: VOLUSIA PROJECT OLUSIA COUNTY 0 0 RIVER TO SEA I COUNTY : VOLUSIA 0 0 RIVER TO SEA I COUNTY : VOLUSIA 0 0	LENGTH: .000 226 CONST ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 W YORK AVE TO 2027	0 0 0 0 0 0 0 0 0 202 202 0 0 0 0	TYPE O. 8 0 0 TYPE O. 1 8 8 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP GREATER THAN 2028 F WORK:BIKE PA ANES EXIST/IMP	ROVED/AI 0 0 0 TH/TRAII ROVED/AI 0 0 0 TH/TRAII ROVED/AI	ALL YEARS 5,0 1,179,1 1,184,1 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,0 428,7 433,7 *NON-SIS*

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG DIH 0 5,000 0 216 0 0 0 5,000 5,000

PAGE 50 RIVER TO SEA TPO			OFFI MPO =: MI	ARTMENT OF TRANSPORT CE OF WORK PROGRAM ROLLFORWARD REPORT ISCELLANEOUS	TATION		נס	ATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
TLWR	535,997	0	0 0	0 0	0 0	0 0	0 0	535,997
TOTAL 439874 4 TOTAL PROJECT:	535,997 2,143,988	5,000 15,000	0	0	0	0	0	540,997 2,158,988
ITEM NUMBER:449379 1 DISTRICT:05 ROADWAY ID:	I	PROJECT DESCRIPTION:	COUNTY:VO		RECOVERY		WORK:EMERGENCY OP	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION ACER	N / RESPONSIBLE AGI 0	ENCY: MANAGED BY FDO 14,090	т 0	0	0	0	0	14,090
D	1,586,399	28,582	0	0	0	0	0	1,614,981
PHASE: MISCELLANEO		GENCY: MANAGED BY FD						
ACER D	363,626	0	0	0	0	0	0	363,626
FEMA	4,791,730 544,186	727,764 22,620	0	0	0	0	0	5,519,494 566,806
TOTAL 449379 1	7,285,941	793,056	ő	ő	Ő	ő	ő	8,078,997
TOTAL PROJECT:	7,285,941	793,056	0	0	0	0	0	8,078,997
ITEM NUMBER:452267 2 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY:VO		- VOLUSIA COUNTY		WORK:EMERGENCY OP	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS	/ RESDONSTRIE ACEN	CY: MANAGED BY FDOT						
DER	2,036	1,076	0	0	0	0	0	3,112
FEMA	0	32,000	0	0	0	0	0	32,000
TOTAL 452267 2	2,036	33,076	0	0	0	0	0	35,112
TOTAL PROJECT: TOTAL DIST: 05	2,036	33,076	0	0	0	0	0	35,112
TOTAL DIST: 05 TOTAL MISCELLANEOUS	28,611,189 28,611,189	4,054,917 4,054,917	0	0	0	0	0	32,666,106 32,666,106
GRAND TOTAL	719,864,774	287,642,742	13,377,406	32,967,156	17,050,126	14,840,448	33,374,000	1,119,116,652

APPENDIX VIII

Summary of Review Comments

Comments on the Draft Transportation Improvement Program (TIP) Fiscal Years 2023/2024 to Fiscal Years 2027/2028 were received from the Florida Department of Transportation (FDOT). The following lists the comments received and the action taken by the River to Sea Transportation Planning Organization (TPO) to address each comment.

FDOT Comments

Comment:	Critical: Please add TPO address to the cover page.
TPO Action:	The TPO address was added to the cover page.
Comment:	Enhancement: Page numbers in Table of Contents are not consistent between page # of the document and page # of the pdf. Please correct in final document.
TPO Action:	The Title page and Introductory pages are not part of the document numbering, we have revised the numbering format in the .pdf to include numbering by section.
Comment:	Critical: Place holder for endorsement is not readily found. Please be sure to add to final document.
TPO Action:	The Draft Resolution adopting the final TIP was included in Appendix VI on pages 164 - 166 of the Draft TIP. The executed Resolution adopting the TIP will be added to to final document following TPO Board action on June 28, 2023.

REVISION LOG

Revision Date	Type of Revision	Resolution	Description
6/28/2023	Adoption	2023-12	TPO Board adoption of FY 2023/24 to FY 2027/28 Transportation Improvement Program.
8/23/2023	Amendment	2023-15	Roll Forward Amendment

Project Index

<u>FM#</u>	Project Name	Page
2408361	SR 40 from SR 15 US 17 to SR 11	12
2408371	SR 40 from W of SR 11 to W of Cone Road	12
2441721	Bunnell Memorandum Of Agreement	31
2445831	Ormond Beach Memorandum Of Agreement	31
2446071	Daytona Beach Memorandum Of Agreement	31
2446451	South Daytona Memorandum Of Agreement	32
2449121	Holly Hill Memorandum Of Agreement	32
2451917	Bridge Inspection Due To Hurricane Matthew - Volusia	32
2453165	Hurricane Matthew Its Damage - Volusia County	76
4046181	River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve	61
4046182	River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve	61
4084641	I-4 from SR 44 to E of I-95	12
4084642	SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472	13
4084643	I-4 (SR 400) Repair Washouts/Drainage Structure-Hurricane Matthew	76
4136155	Lighting Agreements	33
4136158	Lighting Agreements	33
4149791	City Of Flagler Bch. Memorandum Of Agreement	33
4149792	Flagler County Memorandum Of Agreement	34
4149793	Flagler County MOA Old Dixie Hwy Interchange I-95	34
4157491	Orange City Memorandum Of Agreement	34
4173641	City Of Palm Coast Memorandum Of Agreement	34
4181051	Flagler Roadways Primary In-House	35
4181131	Volusia Primary In-House	35
4197721	I-95 N Ormond Business Park Interchange	13
4197722	I-95 Interchange at SR 5 (US 1)	13

FM#	Project Name	<u>Page</u>
4204331	River To Sea TPO Traffic Operations SU Reserve	22
4204332	River To Sea TPO Traffic Operations SU Reserve	22
4254551	Pipe Desilt/Video/ Repair Various Locations	35
4254552	Sidewalk/Concrete Re Pairs;Performance Various Locations	36
4254553	Inlet Grate Repl. SR A1A, Riverside to SR 40	36
4279861	Drainage Maintenance And Repair	36
4279862	SR 40 (Granada Blvd) Drainage Repairs Rail Support	22
4279863	SR 441 (Penninsula) / Mot Servies - Hurricane Matthew	76
4280031	Volusia Performance Aesthetics	37
4289471	SR 40 (Granada Blvd) from Breakaway Trail to Williamson Blvd	14
4290781	Asset Maintenance - Flagler County	37
4302851	Volusia-Votran Increase Headways Routes 3 & 4	56
4315331	Volusia-Section 5307 Capital For Fixed Route	56
4319221	SR 44 at Kepler Road Intersection Improvements	23
4331662	Sunrail Feeder Bus Service Votran Phase I & II	56
4336141	CR 205 from SR 100 to CR 13	37
4336142	CR 205 from SR 100 to Private Dirt Road	38
4346041	Votran Co of Volusia Express Routes Serving Sunrail In Debary	57
4352491	Volusia Votran XU Set Aside	57
4353001	CR 304 Resurfacing from CR 305 to SR 5 (US1)	38
4353941	Flagler Co Public Transportation Fta Section 5311	57
4355381	W French Ave from Werley Trail to Valentine Park	62
4362921	I-95 Interchange at Pioneer Trail	14
4370231	Volusia-Deland Muni Rehabilitate Runway 5-23	85
4370251	Flagler-Flagler Co Terminal Building	85
4370253	Flagler-Flagler Co Terminal Building	85
4372081	Otis Stone Hunter Rd to E of The Florida East Coast Railroad Crossing	39

<u>FM#</u>	Project Name	<u>Page</u>
4379421	US 92 (SR 600) from the Halifax River Bridge to SR A1A	23
4379422	US 92 (SR 600) from the Halifax River Bridge to SR A1A Landscaping	24
4384051	Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation	86
4384081	Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation	86
4384101	Volusia-Daytona Bch Intl Emergency Response Access Road	86
4384141	Volusia-Daytona Bch Intl Electrical Upgrades	87
4384161	Volusia-Deland Construct Hangars	87
4384162	Volusia - Deland Muni Construct Hangars	87
4386361	Old Kings Road South Multi-Use Trail From Flagler/Vol County Line To SR 100	62
	Walnut Ave from Water Oak Rd to Forest Park Street	
4390391	US 17/92 To Detroit Terrace	62
4390393	US 17/92 From Benson Junction Rd to W Highbanks Rd. W of Sullivan Park	63
4390395	Donald Smith Blvd & Debary Plantation Rd to Trail Near Detroit Terrace	63
4390396	Spr to Spr Trail Phase 3C W Highbanks Rd to Debary Plantation Blvd	63
4391241	SR A1A from Osprey Drive to North Of Mariners Drive	39
	SR 11, Perkins Highway @ CR 304, MP 5.970	
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP	74
4393335	River to Sea TPO Urban Area FY 2024/2025-2025/2026 UPWP	74
	River to Sea TPO Urban Area FY 2026/2027-2027/2028 UPWP	
4398621	US 1 from Kennedy Parkway to Dale Ave	63
4398622	Titusville to Edgewater Trail From US 1 to Dale Ave	64
	St Johns River To Sea Loop Myrtle Ave From 10th St To SR 44/Lytle Ave	
4407741	Flagler-Flagler Co Hangar	88
4407841	Volusia-Daytona Bch Intl Runway Safety Area Improvements	88
4409061	Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd	64
4409501	Thompson Creek Trail from Division Avenue to Wilmette Avenue	65
4419901	Flagler Weigh Station - Architectual & HVAC Upgrades	76

<u>FM#</u>	Project Name	<u>Page</u>
4419903	Flagler Mainline Weigh In Motion (WIM) Screening	77
4424521	Flagler-Block Grant Operating Assistance Demand Response Service	58
4424571	Volusia-Block Grant Operating Assistance	58
4424621	Volusia-Votran Section 5311 Rural Transportation	59
4424911	Volusia-Ormond Beach Muni Airport Access Road	88
4424931	Volusia-Daytona Bch Intl Airfield Improvements	89
4428741	SR A1A from North of SR 40 (Granada Blvd) to Sandra Drive	40
4428841	SR A1A from North of International Speedway Blvd to Milsap Rd	40
4429071	SR 415 from East of Acorn Lake Road to SR 44	40
4433941	Campbell Middle School & Turie T. Small Elementary School SRTS	65
4434331	SR 600 from N Alabama Ave to East of CR 4101 / N Kepler Rd Asphalt	41
4440331	Port Orange Sidewalk Gaps	65
4448711	Flagler-Flagler Co Pavement Extension	89
4448791	Volusia-Daytona Bch Intl Replace Centrifugal Chillers	89
4448811	Volusia-New Smyrna Hangar	90
4449961	Rima Ridge Resurfacing Various Roadways	41
4452161	SR 5/US 1 from Ridgewood Ave to North Of Palm Coast Parkway	42
4452162	SR 5 from North of Palm Coast Pkwy to South of St Johns County Line	42
4452191	SR 100 from N Palmetto St to East of Old Kings Rd South	43
4453011	SR 15/600 (US 17/92) from N of Wisconsin Ave to N of SR 15A (Taylor Rd)	43
4457161	US 17 from SR 15A to South Of Spring St	24
4462481	City of Deltona Imbedded Lights Pedestrian Safety Improvement	66
4462851	Willow Run Boulevard from Harms Way to Clyde Morris Boulevard	66
4464452	Truck Parking Central Florida Corridor - Eastbound Volusia County Site	71
4465441	SR A1A @ Williams Ave Signal Reconstruction	25
4468261	I-95 (SR 9) @ Maytown Road New Interchange	14
4469261	Westmayer Place Paving from End of the Road to N Ocean Shore Blvd	44

<u>FM#</u>	Project Name	<u>Page</u>
4469281	CR-302 from Coconut Blvd to Forest Park Street	44
4469301	Jungle Hut Road from N Ocean Shore Blvd to Beach Access Point	44
4469311	Armand Beach Drive Resurfacing and Other Various Roadways	45
4469341	East Daytona North Paving - Phase 1 (Various Locations)	45
4469342	East Daytona North Paving - Phase 1 (Various Locations)	46
4469391	Forest Park Street/CR 35 from CR 302 to SR 100	46
4470191	Reed Canal Road Sidewalk Project from Nova Road to US 1	66
4470821	SR 11 from Volusia County Line to SR 5 (US 1)	46
4470841	SR 15 from E 4th Ave to Palmetto Ave	47
4470861	SR 44 from Riverside Dr to Desoto Dr	47
4470891	SR 5 from N of Reed Canal To S of Ridge Blvd & Spruce Creek Bridge	48
4471051	SR 40 from SR 5 to SR A1A	48
4471171	SR 5/US 1 NB Over Turnbull Creek Bridge Replacement	17
4471181	SR 5/US 1 Over Pellicer Creek Bridge Replacement	17
4475171	St Johns River To Sea Loop Wayfinding Signs Throughout Volusia County	67
	SR 600 at The Intersection Of Lockhart St	
4477121	Pioneer Trail / Tomoka Farms Rd Roundabout	25
4478331	Clyde Morris Blvd @ Willow Run Blvd, Madeline Ave & Reed Canal Rd	26
4478651	I-95 Flager Weigh Station - Inspection Barn Upgrades	77
4481721	Volusia County Votran Section 5339 Large Urban Capital Fixed Route	59
4484561	LPGA Blvd from US 92 (SR 600) to Williamson Blvd	15
4484562	I-95 Interchange at LPGA Blvd	15
4487721	Williamson Blvd/Willow Run Blvd From S of Town Park Dr to Chardonnay	67
4487861	US-1 from Airport Blvd to Broadway Ave	68
4487951	SR A1A Resurfacing from S 8th St to N 18th St	48
4487981	SR-430 from Clyde Morris Blvd to E of Beach Street	49
4489211	SR 415 Over Deep Creek, Alamana Canal, and Lake Ashby	17

<u>FM#</u>	Project Name	<u>Page</u>
4492351	SR 600 / US 17-92 and Enterprise Rd Intersection	26
4494691	LPGA Boulevard & Jimmy Ann Drive Intersection	27
4494751	Williamson Blvd from Airport Rd to Taylor Rd	27
4497701	Dunlawton Avenue Turn Lanes Various Locations	27
4497702	Dunlawton Avenue Turn Lanes Various Locations	28
4497761	I-95 Over Beamer's Canal Bridge 790221, 790113, 790245, 790246	18
4498611	SR 430 Eastbound 790175 & Westbound 790174 Bridges Over Halifx River	18
4501291	Deland District Headquarters Office Elevators Pump Motor Control Pack	77
4501551	Kepler Complex Stairs Replacement Crew Building	78
4501561	Kepler Complex Uninterruptible Power Supply Replacement	49
4502261	I-95 Over Maytown Rd & SR 442 Bridge Deck Rehabilitation	19
4502471	Ponce Inlet Mobility-S Peninsula Drive Sidewalk	68
4502651	SR 5 (US 1) Trailhead For Lehigh Rail Trail	68
4505611	SR-44 South Causeway Bridge 790152 West Seawall Rehab	19
4506441	SR 5A (Nova Rd) from Flomich Avenue to US 1	50
4506661	SR A1A from SR 5 / S Ridgewood Ave to Davis St	50
4507821	SR-5/US 1 from SR 400 to SR 600	51
4509461	SR A1A from Sandra Drive to The Flagler County Line	51
4509731	SR 15/600 (US 17/92) from St John's River Bridge to N of Saxon Blvd	52
4509911	SR 15/600 (US 17/92) from N of Saxon Blvd to N of Wisconsin Ave	52
4512571	SR 600/US 92 at CR 4101 (Kepler Rd)	28
4512911	Volusia-New Smyrna Bch Admin Building	90
4512921	Volusia-New Smyrna Bch Taxiway Rehab	90
4513111	SR 40 from US 17 to SR 11	53
4515951	Volusia-Deland Muni Taxiway Rehab	91
4516011	ADA Design/Construct 6 Restrooms Annex	78
4516021	Battery Replacement For Data Center (3YR)	53

<u>FM#</u>	Project Name	<u>Page</u>
4516031	Cubicle Panels Replacement By Floor	78
4516041	Design/Construct - Print Shop/Cypress Room Expansion	79
4516061	Generator Replacement 1000Kw - Recommended Replacement 2026	79
4516071	Parking Garage Repair or Replacement	79
4516081	Roof Replacement - Admin Building With Security Anchors	80
4516091	RTU 3 Replacement, 60-Ton	80
4516101	Apply Anti-Carbonation Coating For Parking Garage	53
4516111	Security-Bollard Deterrent	80
4516131	Storefront For Employee Entrance	81
4516141	Tile 1st Floor Lobby - Through To Employee Entrance	54
4516151	Variable Airflow Valve (VAV) Refurbishment	81
4516161	Concrete Drive - East Side At Equipment Storage	81
4516171	Convert Rolling Filing System Room To A Conference Room	82
4516181	Generator Replacement - Recommended Replacement IS 2023	82
4516191	Window Blind Replacement	82
4516201	Long Term Roof Flashing	83
	Public Announcement System	
	Redo Duct Work Between AC 1 & 4	
4516911	SR 44/SR 44A - Culvert Rehab 790039 (SR 44 Over Samsula Canal)	19
4517111	SR 46; Brev. Co-Sem Co. Fender Rehab (SR 46 Over St. Johns River)	20
	Volusia-Ormond Bch Wildlife And Security	
4520601	Volusia-Ormond Bch Rehabilitate Pavement	91
	US 17/SR 40 (Barberville) "Gap" 22 - Ev Dcfcs (Phase II)	
4521921	Volusia-Daytona Bch Intl Taxiway E3 & E4	92
	Volusia-Daytona Bch Intl Bellevue Ave	
	Volusia-Daytona Bch Intl Taxiway W	
4521951	Volusia-Daytona Bch Intl Terminal Baggage Claim Inbound	93

<u>FM#</u>	Project Name	<u>Page</u>
4521961	.Volusia-Daytona Bch Intl Terminal Baggage Claim Outbound	93
4523541	.Rhode Island/Leavitt Ave Roundabout	29
4525501	.Bulow Creek Headwaters Regional Park	69

<u>FM#</u>	Project Name	Page
4516011	ADA Design/Construct 6 Restrooms Annex	78
4516101	Apply Anti-Carbonation Coating For Parking Garage	53
4469311	Armand Beach Drive Resurfacing and Other Various Roadways	45
4290781	Asset Maintenance - Flagler County	37
4516021	Battery Replacement For Data Center (3YR)	53
	Bridge Inspection Due To Hurricane Matthew - Volusia	
4525501	Bulow Creek Headwaters Regional Park	69
2441721	Bunnell Memorandum Of Agreement	31
4433941	Campbell Middle School & Turie T. Small Elementary School SRTS	65
4462481	City of Deltona Imbedded Lights Pedestrian Safety Improvement	66
4149791	City Of Flagler Bch. Memorandum Of Agreement	33
4173641	City Of Palm Coast Memorandum Of Agreement	34
4478331	Clyde Morris Blvd @ Willow Run Blvd, Madeline Ave & Reed Canal Rd	26
4516161	Concrete Drive - East Side At Equipment Storage	81
4516171	Convert Rolling Filing System Room To A Conference Room	82
4336141	CR 205 from SR 100 to CR 13	37
4336142	CR 205 from SR 100 to Private Dirt Road	38
4353001	CR 304 Resurfacing from CR 305 to SR 5 (US1)	38
4469281	CR-302 from Coconut Blvd to Forest Park Street	44
4516031	Cubicle Panels Replacement By Floor	78
2446071	Daytona Beach Memorandum Of Agreement	31
4501291	Deland District Headquarters Office Elevators Pump Motor Control Pack	77
4516041	Design/Construct - Print Shop/Cypress Room Expansion	79
4390395	Donald Smith Blvd & Debary Plantation Rd to Trail Near Detroit Terrace	63
4279861	Drainage Maintenance And Repair	36
4497701	Dunlawton Avenue Turn Lanes Various Locations	27
4497702	Dunlawton Avenue Turn Lanes Various Locations	28
4469341	East Daytona North Paving - Phase 1 (Various Locations)	45

<u>FM#</u>	Project Name	<u>Page</u>
4469342	East Daytona North Paving - Phase 1 (Various Locations)	46
4353941	. Flagler Co Public Transportation Fta Section 5311	57
4149792	. Flagler County Memorandum Of Agreement	34
4149793	. Flagler County MOA Old Dixie Hwy Interchange I-95	34
4419903	. Flagler Mainline Weigh In Motion (WIM) Screening	77
4181051	. Flagler Roadways Primary In-House	35
4419901	. Flagler Weigh Station - Architectual & HVAC Upgrades	76
4424521	. Flagler-Block Grant Operating Assistance Demand Response Service	58
4407741	. Flagler-Flagler Co Hangar	88
4448711	. Flagler-Flagler Co Pavement Extension	89
4370251	. Flagler-Flagler Co Terminal Building	85
4370253	. Flagler-Flagler Co Terminal Building	85
4469391	. Forest Park Street/CR 35 from CR 302 to SR 100	46
4516181	Generator Replacement - Recommended Replacement IS 2023	82
4516061	Generator Replacement 1000Kw - Recommended Replacement 2026	79
2449121	.Holly Hill Memorandum Of Agreement	32
2453165	. Hurricane Matthew Its Damage - Volusia County	76
4084643	. I-4 (SR 400) Repair Washouts/Drainage Structure-Hurricane Matthew	76
4084641	.I-4 from SR 44 to E of I-95	12
4468261	.I-95 (SR 9) @ Maytown Road New Interchange	14
4478651	.I-95 Flager Weigh Station - Inspection Barn Upgrades	77
4484562	.I-95 Interchange at LPGA Blvd	15
4362921	.I-95 Interchange at Pioneer Trail	14
4197722	.I-95 Interchange at SR 5 (US 1)	13
4197721	.I-95 N Ormond Business Park Interchange	13
4497761	.I-95 Over Beamer's Canal Bridge 790221, 790113, 790245, 790246	18
4502261	.I-95 Over Maytown Rd & SR 442 Bridge Deck Rehabilitation	19

<u>FM#</u>	Project Name	<u>Page</u>
4254553	Inlet Grate Repl. SR A1A, Riverside to SR 40	36
4469301	Jungle Hut Road from N Ocean Shore Blvd to Beach Access Point	44
4501551	Kepler Complex Stairs Replacement Crew Building	78
4501561	Kepler Complex Uninterruptible Power Supply Replacement	49
4136155	Lighting Agreements	33
4136158	Lighting Agreements	33
4516201	Long Term Roof Flashing	83
4484561	LPGA Blvd from US 92 (SR 600) to Williamson Blvd	15
4494691	LPGA Boulevard & Jimmy Ann Drive Intersection	27
4409061	Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd	64
4386361	Old Kings Road South Multi-Use Trail From Flagler/Vol County Line To SR 100	62
4157491	Orange City Memorandum Of Agreement	34
2445831	Ormond Beach Memorandum Of Agreement	31
4372081	Otis Stone Hunter Rd to E of The Florida East Coast Railroad Crossing	39
4516071	Parking Garage Repair or Replacement	79
4477121	Pioneer Trail / Tomoka Farms Rd Roundabout	25
4254551	Pipe Desilt/Video/ Repair Various Locations	35
4502471	Ponce Inlet Mobility-S Peninsula Drive Sidewalk	68
4440331	Port Orange Sidewalk Gaps	65
4516211	Public Announcement System	54
4516621	Redo Duct Work Between AC 1 & 4	54
4470191	Reed Canal Road Sidewalk Project from Nova Road to US 1	66
4523541	Rhode Island/Leavitt Ave Roundabout	29
4449961	Rima Ridge Resurfacing Various Roadways	41
4046181	River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve	61
4046182	River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve	61
4204331	River To Sea TPO Traffic Operations SU Reserve	22

<u>FM#</u>	Project Name	<u>Page</u>
4204332	.River To Sea TPO Traffic Operations SU Reserve	22
4393334	.River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP	74
4393335	.River to Sea TPO Urban Area FY 2024/2025-2025/2026 UPWP	74
4393336	.River to Sea TPO Urban Area FY 2026/2027-2027/2028 UPWP	74
4516081	.Roof Replacement - Admin Building With Security Anchors	80
4516091	.RTU 3 Replacement, 60-Ton	80
4516111	.Security-Bollard Deterrent	80
4254552	.Sidewalk/Concrete Re Pairs;Performance Various Locations	36
2446451	.South Daytona Memorandum Of Agreement	32
4390396	.Spr to Spr Trail Phase 3C W Highbanks Rd to Debary Plantation Blvd	63
4452191	.SR 100 from N Palmetto St to East of Old Kings Rd South	43
4470821	.SR 11 from Volusia County Line to SR 5 (US 1)	46
4391561	.SR 11, Perkins Highway @ CR 304, MP 5.970	24
4470841	.SR 15 from E 4th Ave to Palmetto Ave	47
4509911	.SR 15/600 (US 17/92) from N of Saxon Blvd to N of Wisconsin Ave	52
4453011	.SR 15/600 (US 17/92) from N of Wisconsin Ave to N of SR 15A (Taylor Rd)	43
4509731	.SR 15/600 (US 17/92) from St John's River Bridge to N of Saxon Blvd	52
4279862	.SR 40 (Granada Blvd) Drainage Repairs Rail Support	22
4289471	.SR 40 (Granada Blvd) from Breakaway Trail to Williamson Blvd	14
2408361	.SR 40 from SR 15 US 17 to SR 11	12
4471051	.SR 40 from SR 5 to SR A1A	48
4513111	.SR 40 from US 17 to SR 11	53
2408371	.SR 40 from W of SR 11 to W of Cone Road	12
4084642	.SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472	13
4429071	.SR 415 from East of Acorn Lake Road to SR 44	40
4489211	.SR 415 Over Deep Creek, Alamana Canal, and Lake Ashby	17
4498611	.SR 430 Eastbound 790175 & Westbound 790174 Bridges Over Halifx River	18

FM#	Project Name	<u>Page</u>
4319221	SR 44 at Kepler Road Intersection Improvements	23
4470861	SR 44 from Riverside Dr to Desoto Dr	47
4516911	SR 44/SR 44A - Culvert Rehab 790039 (SR 44 Over Samsula Canal)	19
4279863	SR 441 (Penninsula) / Mot Servies - Hurricane Matthew	76
4517111	SR 46; Brev. Co-Sem Co. Fender Rehab (SR 46 Over St. Johns River)	20
4502651	SR 5 (US 1) Trailhead For Lehigh Rail Trail	68
4470891	SR 5 from N of Reed Canal To S of Ridge Blvd & Spruce Creek Bridge	48
4452162	SR 5 from North of Palm Coast Pkwy to South of St Johns County Line	42
4452161	SR 5/US 1 from Ridgewood Ave to North Of Palm Coast Parkway	42
4471171	SR 5/US 1 NB Over Turnbull Creek Bridge Replacement	17
4471181	SR 5/US 1 Over Pellicer Creek Bridge Replacement	17
4506441	SR 5A (Nova Rd) from Flomich Avenue to US 1	50
4492351	SR 600 / US 17-92 and Enterprise Rd Intersection	26
4476981	SR 600 at The Intersection Of Lockhart St	67
4434331	SR 600 from N Alabama Ave to East of CR 4101 / N Kepler Rd Asphalt	41
4512571	SR 600/US 92 at CR 4101 (Kepler Rd)	28
4465441	SR A1A @ Williams Ave Signal Reconstruction	25
4428841	SR A1A from North of International Speedway Blvd to Milsap Rd	40
4428741	SR A1A from North of SR 40 (Granada Blvd) to Sandra Drive	40
4391241	SR A1A from Osprey Drive to North Of Mariners Drive	39
4509461	SR A1A from Sandra Drive to The Flagler County Line	51
4506661	SR A1A from SR 5 / S Ridgewood Ave to Davis St	50
4487951	SR A1A Resurfacing from S 8th St to N 18th St	48
4487981	SR-430 from Clyde Morris Blvd to E of Beach Street	49
4505611	SR-44 South Causeway Bridge 790152 West Seawall Rehab	19
4507821	SR-5/US 1 from SR 400 to SR 600	51
4398641	St Johns River To Sea Loop Myrtle Ave From 10th St To SR 44/Lytle Ave	64

<u>FM#</u>	Project Name	<u>Page</u>
4475171	St Johns River To Sea Loop Wayfinding Signs Throughout Volusia County	67
4516131	Storefront For Employee Entrance	81
4331662	Sunrail Feeder Bus Service Votran Phase I & II	56
4409501	Thompson Creek Trail from Division Avenue to Wilmette Avenue	65
4516141	Tile 1st Floor Lobby - Through To Employee Entrance	54
4398622	Titusville to Edgewater Trail From US 1 to Dale Ave	64
4464452	Truck Parking Central Florida Corridor - Eastbound Volusia County Site	71
4398621	US 1 from Kennedy Parkway to Dale Ave	63
4457161	US 17 from SR 15A to South Of Spring St	24
4390393	US 17/92 From Benson Junction Rd to W Highbanks Rd. W of Sullivan Park	63
4390391	US 17/92 To Detroit Terrace	62
4521864	US 17/SR 40 (Barberville) "Gap" 22 - Ev Dcfcs (Phase II)	28
4379421	US 92 (SR 600) from the Halifax River Bridge to SR A1A	23
4379422	US 92 (SR 600) from the Halifax River Bridge to SR A1A Landscaping	24
4487861	US-1 from Airport Blvd to Broadway Ave	68
4516151	Variable Airflow Valve (VAV) Refurbishment	81
4384162	Volusia - Deland Muni Construct Hangars	87
4481721	Volusia County Votran Section 5339 Large Urban Capital Fixed Route	59
4280031	Volusia Performance Aesthetics	37
4181131	Volusia Primary In-House	35
4352491	Volusia Votran XU Set Aside	57
4424571	Volusia-Block Grant Operating Assistance	58
4424931	Volusia-Daytona Bch Intl Airfield Improvements	89
4521931	Volusia-Daytona Bch Intl Bellevue Ave	92
4384141	Volusia-Daytona Bch Intl Electrical Upgrades	87
4384101	Volusia-Daytona Bch Intl Emergency Response Access Road	86
4448791	Volusia-Daytona Bch Intl Replace Centrifugal Chillers	89

<u>FM#</u>	Project Name	<u>Page</u>
4384051	Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation	86
4384081	Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation	86
4407841	Volusia-Daytona Bch Intl Runway Safety Area Improvements	88
4521921	Volusia-Daytona Bch Intl Taxiway E3 & E4	92
4521941	Volusia-Daytona Bch Intl Taxiway W	92
4521951	Volusia-Daytona Bch Intl Terminal Baggage Claim Inbound	93
4521961	Volusia-Daytona Bch Intl Terminal Baggage Claim Outbound	93
4384161	Volusia-Deland Construct Hangars	87
4370231	Volusia-Deland Muni Rehabilitate Runway 5-23	85
4515951	Volusia-Deland Muni Taxiway Rehab	91
4512911	Volusia-New Smyrna Bch Admin Building	90
4512921	Volusia-New Smyrna Bch Taxiway Rehab	90
4448811	Volusia-New Smyrna Hangar	90
4520601	Volusia-Ormond Bch Rehabilitate Pavement	91
4520591	Volusia-Ormond Bch Wildlife And Security	91
4424911	Volusia-Ormond Beach Muni Airport Access Road	88
4315331	Volusia-Section 5307 Capital For Fixed Route	56
4302851	Volusia-Votran Increase Headways Routes 3 & 4	56
4424621	Volusia-Votran Section 5311 Rural Transportation	59
4346041	Votran Co of Volusia Express Routes Serving Sunrail In Debary	57
4355381	W French Ave from Werley Trail to Valentine Park	62
4386371	Walnut Ave from Water Oak Rd to Forest Park Street	39
4469261	Westmayer Place Paving from End of the Road to N Ocean Shore Blvd	44
4494751	Williamson Blvd from Airport Rd to Taylor Rd	27
4487721	Williamson Blvd/Willow Run Blvd From S of Town Park Dr to Chardonnay	67
4462851	Willow Run Boulevard from Harms Way to Clyde Morris Boulevard	66
4516191	Window Blind Replacement	82