

**River to Sea  
Transportation Planning Organization**

**FY 2022/23 – FY 2026/27  
Transportation Improvement Program**

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## Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (TPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 44 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The River to Sea TPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reapportion the River to Sea TPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This “Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement” describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in June 2022, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

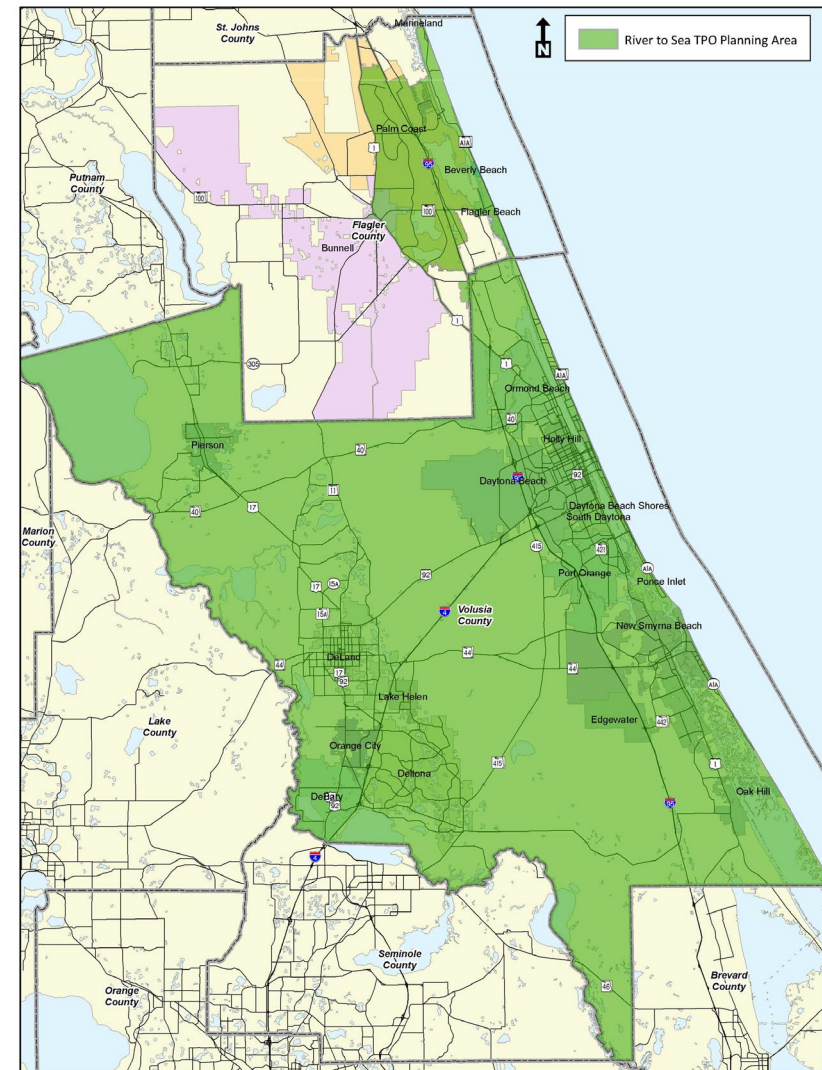


Figure 1 River to Sea TPO Metropolitan Plan

Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

### **What is the Transportation Improvement Program?**

The Transportation Improvement Program or “TIP” is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (TPO) planning area for a 5-year period spanning from fiscal year (FY) 2022/23 through 2026/27. It is considered a product of the TPO’s continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. [\[23 U.S.C. 134 \(j\)\(2\)\(A\)\]](#). Florida law [\[339.175\(8\)\(c\)\(1\), F.S.\]](#) requires a TIP to cover a five-year period<sup>1</sup>. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [\[23 C.F.R. 450.324\(a\)\]](#).

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [\[339.175\(8\)\(a\)\(3\), F.S.\]](#) The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for each of the Counties within the River to Sea TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America's Surface Transportation (FAST) Act.

Only projects that are consistent with the River to Sea TPO’s adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [\[23 C.F.R. 450.324\(g\) and 339.175\(8\)\(c\)\(2\), F.S.\]](#). Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects	Section VIII	Port, Rail & Freight Projects
Section III	Major Bridge Projects	Section IX	Locally Funded Projects – Information Only
Section IV	Traffic Operations, ITS & Safety Projects	Section X	Transportation Planning/Studies
Section V	Maintenance Projects	Section XI	Miscellaneous Projects
Section VI	Transit & Transportation Disadvantaged Projects	Section XII	Aviation Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects		

### **Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The River to Sea TPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

### **Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [\[23 CFR § 450.216\(m\), § 450.324\(e\)\]](#). For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

### **Projects on the Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

### **Non-SIS Projects**

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page.

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If

there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

#### **L RTP Reference**

For SIS and Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project. The River to Sea TPO's LRTP may be accessed at:

<https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

#### **How are Projects Selected?**

Consistent with 23 CFR 450.332, the projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, and sidewalks and safety activities initiated by FDOT and supported by the River to Sea Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the River to Sea TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Project evaluation criteria for major capacity projects were carefully reviewed and updated during the development of the Connect 2045 Long Range Transportation Plan which was adopted in September 2020 and amended in May 2021 and March 2022. Details of the Connect 2045 project prioritization can be found in Chapter 6 and Technical Appendix I of the Plan. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets. Appendix I contains the set of prioritization and ranking criteria for the set aside projects as well as for the projects identified in Connect 2045.

#### **Public Transit and Transportation Disadvantaged (TD)**

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation Disadvantaged Projects.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

#### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area.

The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 Long Range Transportation Plan, Connect 2045 and/or the previous 2040 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in Connect 2045 but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the River to Sea TPO planning area.

### Public Involvement

Annually, the River to Sea TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes [23 CFR450.316 and 23 CFR 450.326\(b\)](#)). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Participation Plan*. The current version of the River to Sea TPO's *Public Participation Plan* was adopted by the TPO Board in June 2019 and amended in June 2020 and June of 2022. Prior to annual adoption of the TIP, notice was provided to the TPO email listing that includes businesses, chambers of commerce, transportation disadvantage advocates, and citizens, a legal advertisement was placed in the local newspaper and a 30-day public comment period was held.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the TPO website for review and comment. All River to Sea TPO Board and Committee meetings are formal public meetings and held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged. All comments received are addressed, and revision made, where appropriate. Appendix VI contains a summary of significant comments demonstrating the response to public input. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the TPO planning area for coordination and review, including Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore. The draft TIP is sent to FDOT for review through the document portal and is distributed within the portal to federal agencies for review. Appendix VI contains a summary of significant review comments received and how the comments were addressed in the final TIP.

### Modifying or Amending the TIP

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints



- The change results in a major scope change  
An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: <https://www.r2ctpo.org/public-involvement/public-participation-documents/>

### **Certification**

The River to Sea TPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in February 2022. Approximately every four years, the TPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June 2019. The next federal certification will be in June 2023.

### **Congestion Management Process**

As required by FHWA, the River to Sea TPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the TPO recognizes that managing transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the



planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The River to Sea TPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual “Call for Projects.” Each year, the TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO’s Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018, the Connected and Autonomous Vehicle Readiness Study and Technology Transition Plan completed in June 2020 and the Connect 2045 Technology Planning Scenario.

The TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department’s Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The River to Sea TPO envisions a regional transportation system that safely and efficiently moves people and goods to support the region’s vitality. In June of 2022, the TPO updated the Congestion Management Process (CMP) to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and no-recurring congestion, improve transportation system management and operations, and improve efficiencies in the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

### **Transportation Performance Measures**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, providing transparency, and linking investment decision to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;

- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

#### **Safety Performance Measures (PM-1)**

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires T/MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Number of Serious Injuries;
- Non-motorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

Safety performance measure targets are required to be adopted on an annual basis. Each MPO is required to either adopt FDOT's targets or establish its own targets. The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The River to Sea Transportation Planning Organization acknowledges and supports the FDOT statewide safety targets, updated most recently in August of 2021, which set the target at zero for each performance measure for the 2022 calendar year to reflect FDOT's goal of zero deaths.

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State. This recent update to the plan:

- Introduces the Safe System approach, which acknowledges that humans make mistakes, the human body is vulnerable, and that we should design and operate our transportation system to ensure that if crashes do occur they do not result in serious human injury.
- Recognizes the complexity of crashes and categorizes emphasis areas into three components: roadway; road user, including demographics and mode of travel; and road user behavior.
- Expands strategies beyond the 4Es of traffic safety: Engineering, Education, Enforcement, and Emergency Response to include the 4Is: Information Intelligence, Innovation, Insight into Communities, and Investments and Policies.

In early 2020, FHWA completed an assessment of target achievement for FDOT's 2018 safety targets, based on actual five-year averages for each measure for 2014-2018. Per FHWA's PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA's review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida's HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

While acknowledging and supporting FDOT's vision and their safety target of zero, the River to Sea TPO has established independent safety performance targets based upon data collected within the TPO planning area for previous years and based on analysis of anticipated progress that can be achieved during the calendar year. In February 2018, 2019 and 2020 the River to Sea TPO adopted safety performance targets reflecting a two percent (2%) reduction per year in each of the required safety measures. In February of 2021 and 2022, the River to Sea TPO updated their annual safety performance targets to continue to reduce the target by two percent for each category where measures are trending downward, however if the data showed that measures were trending upward in a category, the previous year's target was retained. A detailed analysis of safety performance targets is available at:

<https://www.r2ctpo.org/planning-studies/transportation-performance-measures/>

The River to Sea TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety-related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Lighting projects, Safe Routes to School projects, and Community Traffic Safety Team initiatives. The TPO is very supportive of all agencies that seek to improve transportation safety and we will continue to work with those agencies to understand their selection methodology and to ensure they conform to guidance issued by federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The LRTP is currently being updated by the TPO and the role of Transportation Performance Management and safety in particular will be an emphasis area in the development of that plan. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The River to Sea TPO also recognizes that continued efforts must be made to continue incorporating transportation system performance into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals outlined in both the State Asset Management Plan and the State Freight Plan.

#### **Bridge and Pavement Conditions Performance Measures (PM-2)**

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "good" suggest that no major investments are needed. Facilities rated as "poor" indicate major investments will be needed in the near term.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 24, 2018, the River to Sea TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The following table shows the statewide targets:

**Table 1: Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

MAP-21 also required FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

All new projects added to the TIP by the TPO that will help achieve the pavement and bridge condition performance targets includes a statement to that effect. The TPO works with other agencies, such as FDOT, to include statements that reflect the selection methods for projects being advanced by those respective agencies. Additional commentary may be added in the future pending guidance from federal and state agencies. The River to Sea TPO further recognizes that funding is set-aside to support system preservation activities including bridge maintenance and replacement for roadway resurfacing, restoration and rehabilitation. The allocation of these funds uses a data-driven process that is managed outside the TPO processes.

### **System Performance, Freight, and Congestion Mitigation and Air Quality Improvement Program Performance Measures (PM3)**

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

#### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

#### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### ***LOTTR Measures***

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

#### ***TTTR Measure***

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to

determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 24, 2018, the River to Sea TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Below table presents the statewide and M/TPO targets.

**Table 2: Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>5</sup>	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk

for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion

The Air Quality programs do not apply to the River to Sea TPO planning area. However, the travel time reliability for interstate, non-interstate NHS and travel time reliability for freight are applicable and consistent with the TPO's process for establishing project priorities. All new projects added to the TIP by the TPO that will help achieve the system performance targets will include a statement to that effect. The TPO is not prepared at this time, however, to add statements regarding the selection methods for projects added by other agencies such as FDOT. Additional commentary may be added in the future pending guidance from federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO's goals including system preservation, congestion mitigation, and freight movements, as acknowledged previously in the LRTP. The TPO's goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward, the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is consistent with federal requirements.



The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance management into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take additional action to respond to data outcomes and to further modify evaluation criteria and programming activities as might be needed to incorporate performance measures as they are updated and are more fully understood.

### **Transit Asset Performance Measures**

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair” and requires that public transportation providers develop and implement Transit Asset Management (TAM) plans, and establish state of good repair standards and performance measures for four asset categories as shown in Table 3. The rule became effective on October 1, 2018.

**Table 3: Transit Asset Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

### **TAM Plans and Targets**

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each M/TPO in which the transit provider’s projects and services are programmed in the M/TPO’s TIP. M/TPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the M/TPOs planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a sub recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

## River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

The River to Sea TPO planning area is served by three (3) transit service providers: Flagler County Public Transportation (FCPT), Votran, and SunRail. SunRail is considered a Tier I while Votran and FCPT are Tier II providers. The following tables represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

**Table 4: Flagler County Public Transit – Bus Service**

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
<b>Rolling Stock</b>						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	0%	10%	10%	14%	31%
	Cutaway Bus	0%	0%	0%	0%	0%
<b>Equipment</b>						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	100%	100%	100%	100%
<b>Facilities</b>						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%	0%	0%
	Maintenance	0%	0%	0%	0%	0%

Table 5: Votran – Bus Service

Asset Category Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
<b>Rolling Stock</b>						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	20%	20%	30%	35%	35%
	Cutaway Bus	15%	15%	15%	15%	15%
<b>Equipment</b>						
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	0%	0%	0%	100%	100%
	Trucks and other Rubber Tire Vehicles	1%	0%	0%	0%	0%
	Route & Scheduling Software	15%	15%	15%	15%	15%
	Maintenance Equipment/Hardware	0%	0%	5%	5%	5%
	Security	20%	20%	20%	20%	20%
<b>Facilities</b>						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	2%	2%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration/Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

**Table 6: SunRail – Fixed Guideway**

<b>Asset Category Performance Measure</b>	<b>Asset Class</b>	<b>Useful Life Benchmark</b>	<b>Asset Class Condition</b>	<b>2022 Target</b>
<b>Rolling Stock</b>				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Locomotives	43 years	23 years	0%
	Coach Cars	39 years	3 years	0%
<b>Equipment*</b>				
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	n/a	n/a	n/a
	Trucks & Other Rubber Tire Vehicles	n/a	n/a	n/a
<b>Facility</b>				
% of facilities rated below 3 on the condition scale	Passenger/Parking Facilities	n/a	n/a	0%
	Administrative/Maintenance Facilities	n/a	n/a	0%
<b>Infrastructure</b>				
Percent of track segments with performance restrictions	Commuter Rail	n/a	n/a	2.8

\*Equipment is provided through the operations contract and is not reported as a federally funded asset

\*\*DRM is Directional Route Miles

\*\*\*VSMLF is the Vehicle Storage & Light Maintenance Facility

In support of the transit providers, the River to Sea TPO adopted the Votran and Flagler County Public Transportation targets on February 23, 2022. Adoption of the transit asset targets represents an agreement by the TPO to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets. The River to Sea TPO FY 2022/23 to FY 2026/27 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in Connect 2045. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance, and/or facilities in the TPO planning area.

Votran updated their Transit Development Plan (TDP) in August of 2021 and FCPT is currently updating their TDP. The River to Sea TPO will play a role in supporting these updates and monitoring potential changes that may impact transit planning, operations, capital asset management and state of good repair.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) SU funding available to the TPO to support the replacement of capital assets. The River to Sea TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

### **Transit Safety Performance**

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

The Volusia County Council approved Votran's Public Transportation Agency Safety Plan (PTASP) on May 19, 2020 and established the safety targets identified in Table 7.

**Table 7 FY 2023 Transit Safety Performance Targets for Votran**

Transit Mode	Vehicle Revenue Mile (VRM)	Fatalities (total)	Fatalities (rate) (Per 100k VRM)	Injuries (total)	Injuries (rate) (Per 100k VRM)	Safety Events (total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (Per 100k VRM)
Fixed Route	2,645,650	0	0	11	.39	3	.10	439	15.76
Demand Response	1,787,976	0	0	0	0	0	0	86	4.8
Total	4,433,626	0	0	11	.24	3	.06	525	11.48

On February 23, 2022, the River to Sea TPO agreed to support Votran’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The River to Sea TPO TIP was developed and is managed in cooperation with Votran. It reflects the investment priorities established in the Connect 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. Transit safety is a consideration in the methodology the River to Sea TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO’s goals, including transit safety. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the TPO’s planning area.

The River to Sea TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The River to Sea TPO will continue to coordinate with the Votran to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Section VI – Transit and Transportation Disadvantaged Projects of the TIP.

#### **Transportation Performance Measures Consensus Planning Document**

A data sharing agreement has been developed by the Florida Department of Transportation (FDOT) and Florida’s 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum

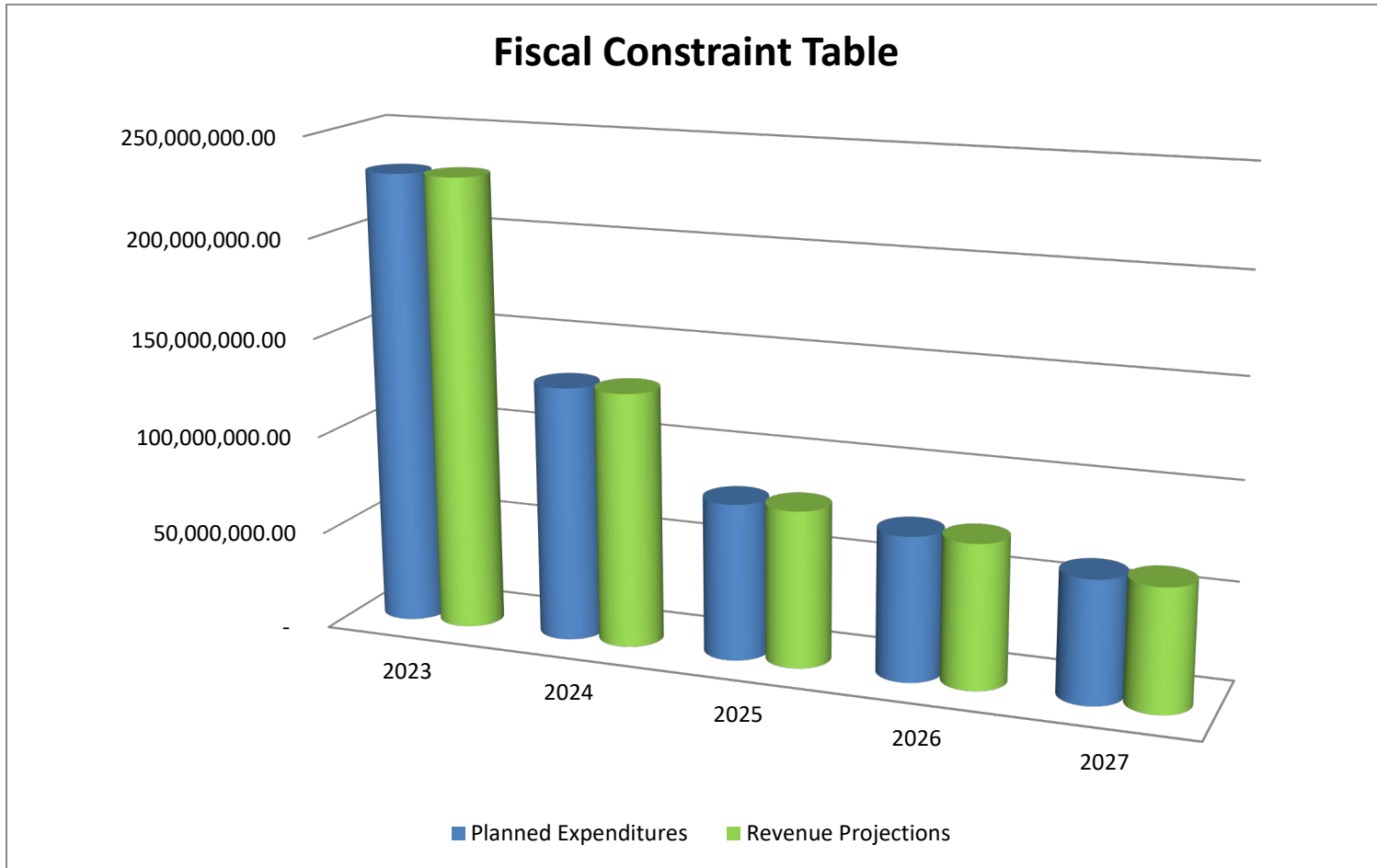
roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is fully described in the appendix and adoption of this agreement is updated as part of the annual adoption of the TIP.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations, or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.



Fiscal Constraint	2023	2024	2025	2026	2027
<b>Planned Expenditures</b> (See Adopted TIP - Total Programmed Project Estimates)	\$229.8M	\$129.5M	\$79.5MM	\$73.1M	\$62.1M
<b>Revenue Projections</b> (Tentative Work Program - FDOT Fund Summary)	\$229.8M	\$129.5M	\$79.5MM	\$73.1M	\$62.1M



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4471171	SR 5/US 1 NB over Turnbull Creek Bridge Replacement	0	0	0	3,970,411	0	3,970,411
4471181	SR 5/US 1 OVER PELLICER CREEK BRIDGE	0	0	0	9,049,689	0	9,049,689
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,020,100</b>	<b>0</b>	<b>13,020,100</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	31,750	0	0	0	0	31,750
<b>Total</b>		<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4362921	I-95 Interchange at Pioneer Trail	132,000	500,000	98,000	0	0	730,000
<b>Total</b>		<b>132,000</b>	<b>500,000</b>	<b>98,000</b>	<b>0</b>	<b>0</b>	<b>730,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	0	0	1,075,000	0	189,183	1,264,183
4102513	SR15(US17) FROM SOUTH OF SPRING ST TO LAKE	32,289,103	0	0	0	0	32,289,103
4362921	I-95 Interchange at Pioneer Trail	750,000	0	0	0	0	750,000
4434332	SR 600 FROM N ALABAMA AVE TO EAST OF	0	0	0	0	3,620,000	3,620,000
<b>Total</b>		<b>33,039,103</b>	<b>0</b>	<b>1,075,000</b>	<b>0</b>	<b>3,809,183</b>	<b>37,923,286</b>
<b>ACSS - Advance Construction (SS)</b>							
4456901	SR A1A from N of Ocean Marina Dr to S of Westmayer	1,606,801	0	0	0	0	1,606,801
4457161	US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd	0	2,869,309	0	0	0	2,869,309
4476981	SR 600 at the Intersection of Lockhart St	0	0	0	694,115	0	694,115
4492351	SR 600 / US 17-92 AND ENTERPRISE RD	14,498	0	1,530,378	0	0	1,544,876
<b>Total</b>		<b>1,621,299</b>	<b>2,869,309</b>	<b>1,530,378</b>	<b>694,115</b>	<b>0</b>	<b>6,715,101</b>
<b>ARPA - American Rescue Plan</b>							
4362921	I-95 Interchange at Pioneer Trail	54,636,400	0	0	0	0	54,636,400
4470821	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	12,486,238	0	0	0	0	12,486,238

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>ARPA - American Rescue Plan</b>							
<b>Total</b>		<b>67,122,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,122,638</b>
<b>ART - ARTERIAL HIGHWAYS PROGRAMS</b>							
4102513	SR15(US17) FROM SOUTH OF SPRING ST TO LAKE	317,925	0	0	0	0	<b>317,925</b>
4289471	SR 40 Widening	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>1,217,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,925</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	1,477,000	1,220,834	0	550,000	0	<b>3,247,834</b>
2408371	SR 40 from W of SR 11 to W of Cone Road	1,170,000	700,000	0	220,000	0	<b>2,090,000</b>
4289471	SR 40 Widening	0	0	0	897,975	0	<b>897,975</b>
<b>Total</b>		<b>2,647,000</b>	<b>1,920,834</b>	<b>0</b>	<b>1,667,975</b>	<b>0</b>	<b>6,235,809</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4489211	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND	381,527	0	0	0	0	<b>381,527</b>
4489221	SR-46 OVER ST. JOHNS RIVER AND CABBAGE	3,389,481	0	0	0	0	<b>3,389,481</b>
4493591	SR 44 / N CAUSEWAY REALIGNMENT BRIDGE	1,260,952	0	0	0	0	<b>1,260,952</b>
4497761	I-95 OVER BEAMER'S CANAL BRIDGE 790221,	40,000	1,409,375	0	0	0	<b>1,449,375</b>
4498611	SR 430 EASTBOUND 790175 & WESTBOUND 790174	65,000	1,182,212	0	0	0	<b>1,247,212</b>
4502261	I-95/BREVARD CO LINE TO FLAGLER CO LINE	40,000	520,366	0	0	0	<b>560,366</b>
<b>Total</b>		<b>5,176,960</b>	<b>3,111,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,288,913</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2441721	City of Bunnell Memorandum of Agreement	56,704	56,704	56,704	56,704	56,704	<b>283,520</b>
2445831	City of Ormond Beach Maintenance Agreement	173,000	173,000	173,000	0	0	<b>519,000</b>
2446071	City of Daytona Beach Memorandum of Agreement	267,015	267,015	267,015	267,015	267,015	<b>1,335,075</b>
2446081	City of Port Orange Memorandum of Agreement	196,731	0	0	0	0	<b>196,731</b>
2446211	City of Edgewater Memorandum of Agreement	152,265	0	0	0	0	<b>152,265</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2446451	City of South Daytona Memorandum of Agreement	23,820	23,820	23,820	23,820	23,820	<b>119,100</b>
2449121	City of Holly Hill Memorandum of Agreement	29,032	29,032	29,032	29,032	29,032	<b>145,160</b>
4033912	City of DeBary Memorandum of Agreement	97,233	0	0	0	0	<b>97,233</b>
4136155	Lighting Agreements	86,247	84,408	86,940	89,548	97,072	<b>444,215</b>
4136158	Lighting Agreements	1,127,799	1,179,041	1,214,422	1,250,845	1,269,355	<b>6,041,462</b>
4149791	City of Flagler Beach Memorandum of Agreement	0	0	161,172	0	0	<b>161,172</b>
4157491	Orange City Memorandum of Agreement	0	0	75,000	0	0	<b>75,000</b>
4165921	New Smyrna Beach MOA	102,780	0	0	0	0	<b>102,780</b>
4172601	City of Oak Hill Memorandum of Agreement	143,442	0	0	0	0	<b>143,442</b>
4173621	City of DeLand Memorandum of Agreement	85,854	0	0	0	0	<b>85,854</b>
4173641	City of Palm Coast Memorandum of Agreement	95,000	95,000	95,000	95,000	95,000	<b>475,000</b>
4181051	Flagler Roadways Primary In-House Maintenance	168,565	168,565	168,565	168,565	168,565	<b>842,825</b>
4181131	Volusia Primary In-House Maintenance	3,009,686	3,009,686	3,009,686	3,009,686	3,009,686	<b>15,048,430</b>
4254552	Sidewalk/Concrete Repairs; Performance Various	129,000	129,000	129,000	129,000	129,000	<b>645,000</b>
4278331	Pavement Markings	1,300,000	0	0	0	0	<b>1,300,000</b>
4279861	Drainage Maintenance and Repair	4,988,000	0	0	0	0	<b>4,988,000</b>
4280031	Volusia Performance Aesthetics	528,000	528,000	550,000	550,000	550,000	<b>2,706,000</b>
4501311	DELAND DISTRICT HEADQUARTERS OFFICE	70,000	0	0	0	0	<b>70,000</b>
4501321	DELAND DISTRICT HEADQUARTERS OFFICE	0	0	0	0	20,000	<b>20,000</b>
4501361	DELAND DISTRICT HEADQUARTERS OFFICE	40,000	0	0	0	0	<b>40,000</b>
4501371	DELAND DISTRICT HEADQUARTERS OFFICE	50,000	0	0	0	0	<b>50,000</b>
4501381	DELAND DISTRICT HEADQUARTER OFFICE APPLY	0	0	100,000	0	0	<b>100,000</b>
4501391	DELAND DISTRICT HEADQUARTER OFFICE TILE	0	0	0	70,000	0	<b>70,000</b>
4501461	KEPLER COMPLEX CONCRETE DRIVE	0	0	0	0	60,000	<b>60,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4501501	KEPLER COMPLEX REDO DUCT WORK BETWEEN	0	0	12,000	0	0	12,000
4501551	KEPLER COMPLEX STAIRS REPLACEMENT CREW	0	0	0	50,000	0	50,000
4501561	KEPLER COMPLEX UNINTERRUPTIBLE POWER	0	0	10,000	0	0	10,000
4501571	LEESBURB OPERATIONS CENTER EXHAUSE FANS	50,000	0	0	0	0	50,000
<b>Total</b>		<b>12,970,173</b>	<b>5,743,271</b>	<b>6,161,356</b>	<b>5,789,215</b>	<b>5,775,249</b>	<b>36,439,264</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4197722	I-95 INTERCHANGE AT SR 5 (US 1)	0	0	0	0	3,300,000	3,300,000
4289471	SR 40 Widening	100,000	0	0	0	0	100,000
4319221	SR 44 at Kepler Intersection Improvements	300,000	206,253	0	0	0	506,253
4346041	Votran Co of Volusia Express Routes Serving SunRail	0	130,140	0	0	0	130,140
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	0	1,120,000	0	0	1,120,000
4370253	Flagler-Flagler Co Terminal Building	1,180,000	0	0	0	0	1,180,000
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	9,774,514	1,043,000	172,870	0	0	10,990,384
4379422	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE	0	0	1,327,444	0	0	1,327,444
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	369,115	1,860,250	0	0	0	2,229,365
4384162	DeLand Municipal - Sidney H Taylor Field Construction	500,000	900,000	0	0	0	1,400,000
4384163	DeLand Municipal - Sidney H Taylor Field Construction	0	0	0	960,000	0	960,000
4384701	Volusia - New Smyrna Construct Hangars	640,000	0	0	0	0	640,000
4391241	SR A1A RESURFACING	0	3,451,681	0	0	0	3,451,681
4398652	SJR2C LOOP TRAIL - PALMETTO AVE	403,617	0	0	0	0	403,617
4407701	Volusia - Deland Muni Taxiway	700,000	0	0	0	0	700,000
4407741	Flagler Co Airport Hangar	0	1,200,000	0	1,500,000	0	2,700,000
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	150,000	100,000	0	0	0	250,000
4424571	Volusia-Block Grant Operating Assistance Sec 5307	335,351	314,889	312,661	309,349	326,602	1,598,852

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4424911	Volusia - Ormond Beach Muni Business Park	400,000	0	0	0	0	400,000
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	150,000	0	0	0	150,000
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	200,000	0	0	0	0	200,000
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	0	8,061,182	0	0	0	8,061,182
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	718,307	0	0	0	0	718,307
4429061	SR 400 from CR 4009 (Williamson Blvd) To East of	3,473,569	0	0	0	0	3,473,569
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	26,400	0	0	0	26,400
4434332	SR 600 FROM N ALABAMA AVE TO EAST OF	0	0	0	0	2,960,000	2,960,000
4448711	Flagler - Flagler Co Pavement Extension	0	0	1,200,000	0	0	1,200,000
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	2,500,000	3,000,000	0	5,500,000
4448811	Volusia - New Smyrna Hangar	0	1,000,000	0	0	0	1,000,000
4448821	Volusia - Ormond Bch Replace AWOS	140,000	0	0	0	0	140,000
4452081	SR 600/US 92 Resurfacing from Educators Rd to	3,933,789	0	0	0	0	3,933,789
4452161	SR 5/US 1 RESURFACING	0	6,053,290	0	0	0	6,053,290
4452162	SR 5 FROM NORTH OF PALM COAST PKWY TO ST	821,000	0	866,574	0	0	1,687,574
4452191	SR 100 RESURFACING	0	6,889,006	0	0	0	6,889,006
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	4,049,079	0	0	0	0	4,049,079
4453011	SR 15 / 600 (US 17/29) RESURFACING	0	725,923	0	0	0	725,923
4457161	US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd	0	1,365,584	0	0	0	1,365,584
4465441	SR A1A @ WILLIAMS AVE SIGNAL	959,196	0	0	0	0	959,196
4470821	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	179,725	0	0	0	0	179,725
4470891	SR 5 FROM N OF REED CANAL TO S OF RIDGE	621,000	0	1,763,621	0	0	2,384,621
4471051	SR 40 Resurfacing	0	227,740	0	0	0	227,740
4471171	SR 5/US 1 NB over Turnbull Creek Bridge Replacement	50,000	0	0	134,280	0	184,280

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4471181	SR 5/US 1 OVER PELLICER CREEK BRIDGE	50,000	0	0	0	0	50,000
4473522	VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM	1,500,000	0	0	0	0	1,500,000
4476981	SR 600 at the Intersection of Lockhart St	0	218,545	19,000	0	0	237,545
4484561	I-95 Interchange at LPGA Blvd	0	0	0	0	7,000,000	7,000,000
4487951	SR A1A RESURFACING FROM S 8TH ST TO N 18TH	846,000	0	2,488,897	0	0	3,334,897
4487981	SR-430 FROM CLYDE MORRIS BLVD TO E OF THE	1,545,000	0	8,883,189	0	0	10,428,189
4492351	SR 600 / US 17-92 AND ENTERPRISE RD	750,338	0	0	0	0	750,338
4502101	VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM	160,000	0	0	0	0	160,000
4502501	VOLUSIA-NEW SMYRNA BCH FUEL FARM	160,000	0	0	0	0	160,000
<b>Total</b>		<b>35,009,600</b>	<b>33,923,883</b>	<b>20,654,256</b>	<b>5,903,629</b>	<b>13,586,602</b>	<b>109,077,970</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2408371	SR 40 from W of SR 11 to W of Cone Road	0	0	333,720	0	103,042	436,762
4289471	SR 40 Widening	3,000,000	0	0	0	0	3,000,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>333,720</b>	<b>0</b>	<b>103,042</b>	<b>3,436,762</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	72,000	72,000	72,300	0	0	216,300
2408371	SR 40 from W of SR 11 to W of Cone Road	70,000	70,000	70,000	0	0	210,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	66,000	0	0	0	0	66,000
4197722	I-95 INTERCHANGE AT SR 5 (US 1)	0	0	0	0	50,000	50,000
4289471	SR 40 Widening	120,000	0	40,000	40,000	40,000	240,000
4319221	SR 44 at Kepler Intersection Improvements	47,834	47,834	0	0	0	95,668
4362921	I-95 Interchange at Pioneer Trail	115,700	40,000	0	0	0	155,700
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	164,253	0	0	0	0	164,253
4379422	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE	0	0	10,860	0	0	10,860

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4391241	SR A1A RESURFACING	0	10,560	0	0	0	<b>10,560</b>
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	10,560	0	0	0	<b>10,560</b>
4398652	SJR2C LOOP TRAIL - PALMETTO AVE	10,270	0	0	0	0	<b>10,270</b>
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	0	10,560	0	0	0	<b>10,560</b>
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	10,270	0	0	0	0	<b>10,270</b>
4429061	SR 400 from CR 4009 (Williamson Blvd) To East of	10,270	0	0	0	0	<b>10,270</b>
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	10,560	0	0	0	<b>10,560</b>
4434332	SR 600 FROM N ALABAMA AVE TO EAST OF	0	0	0	0	707,763	<b>707,763</b>
4452081	SR 600/US 92 Resurfacing from Educators Rd to	10,270	0	0	0	0	<b>10,270</b>
4452161	SR 5/US 1 RESURFACING	0	10,560	0	0	0	<b>10,560</b>
4452162	SR 5 FROM NORTH OF PALM COAST PKWY TO ST	10,000	0	10,000	0	0	<b>20,000</b>
4452191	SR 100 RESURFACING	0	10,560	0	0	0	<b>10,560</b>
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	10,270	0	0	0	0	<b>10,270</b>
4453011	SR 15 / 600 (US 17/29) RESURFACING	0	10,560	0	0	0	<b>10,560</b>
4456901	SR A1A from N of Ocean Marina Dr to S of Westmayer	10,270	0	0	0	0	<b>10,270</b>
4465441	SR A1A @ WILLIAMS AVE SIGNAL	79,078	0	0	0	0	<b>79,078</b>
4465581	SR-472 AND MINNESOTA AVE INTERSECTION	10,270	0	0	0	0	<b>10,270</b>
4468261	I-95 (SR 9) @ MAYTOWN ROAD NEW	50,000	0	0	0	0	<b>50,000</b>
4470821	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	51,350	0	0	0	0	<b>51,350</b>
4470891	SR 5 FROM N OF REED CANAL TO S OF RIDGE	10,000	0	10,860	0	0	<b>20,860</b>
4471051	SR 40 Resurfacing	0	10,560	0	0	0	<b>10,560</b>
4476981	SR 600 at the Intersection of Lockhart St	0	16,000	17,000	17,000	0	<b>50,000</b>
4484561	I-95 Interchange at LPGA Blvd	0	0	0	50,000	0	<b>50,000</b>
4487951	SR A1A RESURFACING FROM S 8TH ST TO N 18TH	10,000	0	10,000	0	0	<b>20,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4487981	SR-430 FROM CLYDE MORRIS BLVD TO E OF THE	10,000	0	10,860	0	0	20,860
4489211	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND	2,054	0	0	0	0	2,054
4489221	SR-46 OVER ST. JOHNS RIVER AND CABBAGE	2,054	0	0	0	0	2,054
4492351	SR 600 / US 17-92 AND ENTERPRISE RD	25,000	0	0	0	0	25,000
4493591	SR 44 / N CAUSEWAY REALIGNMENT BRIDGE	2,054	0	0	0	0	2,054
4497761	I-95 OVER BEAMER'S CANAL BRIDGE 790221,	2,500	2,640	0	0	0	5,140
4498611	SR 430 EASTBOUND 790175 & WESTBOUND 790174	2,500	2,640	0	0	0	5,140
4502261	I-95/BREVARD CO LINE TO FLAGLER CO LINE	2,000	2,112	0	0	0	4,112
<b>Total</b>		<b>986,267</b>	<b>337,706</b>	<b>251,880</b>	<b>107,000</b>	<b>797,763</b>	<b>2,480,616</b>
<b>DPTO - STATE - PTO</b>							
4302851	Volusia - Votran Increase Headways Routes 3, 4, 7, 11	807,124	831,338	856,277	874,159	0	3,368,898
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	220,000	0	0	0	220,000
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	139,750	0	0	0	139,750
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	0	0	100,000	0	100,000
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	150,000	0	0	150,000
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	560,000	0	0	0	560,000
4407981	River to Sea TPO Urban Area Planning Studies	38,579	39,084	46,219	46,219	0	170,101
4424521	Flagler-Block Grant Operating Assistance SEC 5307	277,253	285,571	294,138	302,962	312,051	1,471,975
4424571	Volusia-Block Grant Operating Assistance Sec 5307	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	11,935,840
4424911	Volusia - Ormond Beach Muni Business Park	0	700,000	1,000,000	0	0	1,700,000
4448811	Volusia - New Smyrna Hangar	0	0	1,000,000	1,000,000	0	2,000,000
<b>Total</b>		<b>3,371,126</b>	<b>5,091,358</b>	<b>5,731,718</b>	<b>4,779,976</b>	<b>2,842,386</b>	<b>21,816,564</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4371331	SR 15/600/US 17-92 Drainage Improvements	1,645,529	0	0	0	0	1,645,529



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4398622	Titusville to Edgewater Trail from Roberts Rd to Dale	0	0	50,000	0	0	50,000
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	9,244,112	0	0	0	0	9,244,112
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	9,177,391	0	0	0	9,177,391
4452081	SR 600/US 92 Resurfacing from Educators Rd to	899,274	0	0	0	0	899,274
4452161	SR 5/US 1 RESURFACING	0	5,319,852	0	0	0	5,319,852
4452162	SR 5 FROM NORTH OF PALM COAST PKWY TO ST	0	0	9,396,360	0	0	9,396,360
4452191	SR 100 RESURFACING	0	3,221,775	0	0	0	3,221,775
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	721,399	0	0	0	0	721,399
4453011	SR 15 / 600 (US 17/29) RESURFACING	0	7,225,893	0	0	0	7,225,893
4465581	SR-472 AND MINNESOTA AVE INTERSECTION	990,260	0	0	0	0	990,260
4471051	SR 40 Resurfacing	0	1,723,648	0	0	0	1,723,648
4476981	SR 600 at the Intersection of Lockhart St	0	20,000	0	0	0	20,000
<b>Total</b>		<b>13,500,574</b>	<b>26,688,559</b>	<b>9,446,360</b>	<b>0</b>	<b>0</b>	<b>49,635,493</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	0	73,483	75,688	77,958	80,307	307,436
4407981	River to Sea TPO Urban Area Planning Studies	308,625	312,669	369,749	369,749	0	1,360,792
4424621	Volusia-Votran Section 5311 Rural Transportation	0	349,760	360,252	371,060	382,239	1,463,311
<b>Total</b>		<b>308,625</b>	<b>735,912</b>	<b>805,689</b>	<b>818,767</b>	<b>462,546</b>	<b>3,131,539</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4419903	FLAGLER MAINLINE WEIGH IN MOTION (WIM)	4,065,557	0	0	0	0	4,065,557
4478651	I-95 FLAGLER WEIGH STATION - INSPECTION BARN	0	0	0	0	549,613	549,613
<b>Total</b>		<b>4,065,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,613</b>	<b>4,615,170</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	2,700,000	0	0	2,700,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	6,300,000	0	0	0	6,300,000
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	2,700,000	1,800,000	0	0	0	4,500,000
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	2,700,000	0	0	0	2,700,000
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	4,050,000	0	0	0	0	4,050,000
<b>Total</b>		<b>6,750,000</b>	<b>10,800,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>20,250,000</b>
<b>FCO - Primary/Fixed Capital Outlay</b>							
4501291	DELAND DISTRICT HEADQUARTERS OFFICE	175,000	175,000	175,000	175,000	0	700,000
4501481	KEPLER COMPLEX FIRE ALARM SYSTEM	50,000	0	0	0	0	50,000
4501531	KEPLER COMPLEX SECURITY - INTEGRATED	30,000	0	0	0	0	30,000
4501541	KEPLER COMPLEX SECURITY - RECEPTION DESK	90,000	0	0	0	0	90,000
<b>Total</b>		<b>345,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>870,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4315331	Volusia - Section 5307 Capital for Fixed Route	8,741,816	9,004,070	9,274,192	9,274,192	9,274,192	45,568,462
4481721	Volusia County Votran Section 5339 Large Urban	650,331	0	0	0	0	650,331
<b>Total</b>		<b>9,392,147</b>	<b>9,004,070</b>	<b>9,274,192</b>	<b>9,274,192</b>	<b>9,274,192</b>	<b>46,218,793</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	7,832,916
<b>Total</b>		<b>1,599,870</b>	<b>1,591,347</b>	<b>1,584,687</b>	<b>1,576,186</b>	<b>1,480,826</b>	<b>7,832,916</b>
<b>GFSU - General Funds STPBG &gt;200k [Urban]</b>							
4408521	Tomoka Elementary Connector Sidewalk	188,169	0	0	0	0	188,169
4497701	DUNLAWTON AVENUE TURN LANES VARIOUS	549,045	0	0	0	0	549,045
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	1,074,387	0	0	0	0	1,074,387
<b>Total</b>		<b>1,811,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,811,601</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	1,733,659	1,733,659

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,733,659</b>	<b>1,733,659</b>
<b>LF - LOCAL FUNDS</b>							
4315331	Volusia - Section 5307 Capital for Fixed Route	2,185,545	2,251,018	2,318,548	2,318,548	2,318,548	<b>11,392,207</b>
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	399,968	397,837	396,172	394,047	370,207	<b>1,958,231</b>
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	0	73,483	75,688	77,958	80,307	<b>307,436</b>
4362921	I-95 Interchange at Pioneer Trail	13,756	287,500	0	0	0	<b>301,256</b>
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	55,000	280,000	0	0	<b>335,000</b>
4370253	Flagler-Flagler Co Terminal Building	295,000	0	0	0	0	<b>295,000</b>
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	7,250	0	0	0	0	<b>7,250</b>
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	1,700,820	0	0	0	0	<b>1,700,820</b>
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	369,115	2,000,000	0	0	0	<b>2,369,115</b>
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	0	0	100,000	0	<b>100,000</b>
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	150,000	0	0	<b>150,000</b>
4384162	DeLand Municipal - Sidney H Taylor Field Construction	125,000	225,000	0	0	0	<b>350,000</b>
4384163	DeLand Municipal - Sidney H Taylor Field Construction	0	0	0	240,000	0	<b>240,000</b>
4384701	Volusia - New Smyrna Construct Hangars	160,000	0	0	0	0	<b>160,000</b>
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	140,000	0	0	0	<b>140,000</b>
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	692,665	0	0	0	0	<b>692,665</b>
4407701	Volusia - Deland Muni Taxiway	175,000	0	0	0	0	<b>175,000</b>
4407741	Flagler Co Airport Hangar	0	1,200,000	0	1,500,000	0	<b>2,700,000</b>
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	150,000	100,000	0	0	0	<b>250,000</b>
4407981	River to Sea TPO Urban Area Planning Studies	38,579	39,084	46,219	46,219	0	<b>170,101</b>
4408521	Tomoka Elementary Connector Sidewalk	28,047	0	0	0	0	<b>28,047</b>
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	0	39,333	0	0	0	<b>39,333</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>LF - LOCAL FUNDS</b>							
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	0	0	599,624	0	<b>599,624</b>
4424521	Flagler-Block Grant Operating Assistance SEC 5307	277,253	285,571	294,138	302,962	312,051	<b>1,471,975</b>
4424571	Volusia-Block Grant Operating Assistance Sec 5307	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	<b>11,935,840</b>
4424621	Volusia-Votran Section 5311 Rural Transportation	0	349,760	360,252	371,060	382,239	<b>1,463,311</b>
4424911	Volusia - Ormond Beach Muni Business Park	400,000	700,000	1,000,000	0	0	<b>2,100,000</b>
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	150,000	0	0	0	<b>150,000</b>
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	50,000	0	0	0	0	<b>50,000</b>
4439791	FORT SMITH BLVD PAVED SHOULDERS	264,848	0	0	0	0	<b>264,848</b>
4440331	PORT ORANGE SIDEWALK GAPS	11,348	0	0	0	0	<b>11,348</b>
4440332	PORT ORANGE SIDEWALK GAPS	0	0	47,065	0	0	<b>47,065</b>
4448711	Flagler - Flagler Co Pavement Extension	0	0	300,000	0	0	<b>300,000</b>
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	2,500,000	3,000,000	0	<b>5,500,000</b>
4448811	Volusia - New Smyrna Hangar	0	250,000	250,000	250,000	0	<b>750,000</b>
4448821	Voluisa - Ormond Bch Replace AWOS	35,000	0	0	0	0	<b>35,000</b>
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	136,067	<b>136,067</b>
4450281	PROVIDENCE BLVD SHARED USE PATH	0	0	0	962,079	0	<b>962,079</b>
4462851	WILLOW RUN BOULEVARD FROM HARMS WAYTO	11,900	0	0	0	0	<b>11,900</b>
4462852	WILLOW RUN BOULEVARD FROM HARMS WAYTO	0	0	53,824	0	0	<b>53,824</b>
4468261	I-95 (SR 9) @ MAYTOWN ROAD NEW	0	2,500,000	0	0	0	<b>2,500,000</b>
4470191	REED CANAL ROAD SIDEWALK	0	40,737	0	226,176	0	<b>266,913</b>
4473522	VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM	1,500,000	0	0	0	0	<b>1,500,000</b>
4475171	ST JOHNS RIVER TO SEA LOOP WAYFINDING	13,859	0	0	0	0	<b>13,859</b>
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	0	265,000	0	0	0	<b>265,000</b>
4481721	Volusia County Votran Section 5339 Large Urban	162,582	0	0	0	0	<b>162,582</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>LF - LOCAL FUNDS</b>							
4487721	WILLIAMSON BLVD/WILLOW RUN BLVD	19,718	0	0	0	0	19,718
4487722	WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF	0	0	66,952	0	0	66,952
4494691	LPGA BOULEVARD & JIMMY ANN DRIVE	55,000	0	16,521	0	0	71,521
4494751	WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR	24,000	0	55,000	0	0	79,000
4497701	DUNLAWTON AVENUE TURN LANES VARIOUS	61,005	0	29,094	0	1,273,305	1,363,404
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	3,043,353	0	0	0	0	3,043,353
4502101	VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM	40,000	0	0	0	0	40,000
4502471	PONCE INLET MOBILITY-S PENINSULA DRIVE	0	0	0	15,734	0	15,734
4502501	VOLUSIA-NEW SMYRNA BCH FUEL FARM	40,000	0	0	0	0	40,000
<b>Total</b>		<b>14,598,781</b>	<b>13,664,938</b>	<b>10,624,557</b>	<b>12,861,043</b>	<b>7,403,059</b>	<b>59,152,378</b>
<b>PFS - Proportionate Fair Share Funding</b>							
VC-2020-01	Williamson Boulevard Widening	289,000	0	0	0	0	289,000
<b>Total</b>		<b>289,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,000</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024	1,381,123	1,236,745	0	0	0	2,617,868
4393335	RIVER TO SEA TPO URBAN AREA FY	0	0	1,254,724	1,273,062	0	2,527,786
4393336	RIVER TO SEA TPO URBAN AREA FY	0	0	0	0	1,273,062	1,273,062
<b>Total</b>		<b>1,381,123</b>	<b>1,236,745</b>	<b>1,254,724</b>	<b>1,273,062</b>	<b>1,273,062</b>	<b>6,418,716</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4494181	ELM AVE FEC CROSSING # 271910T	399,390	0	0	0	0	399,390
<b>Total</b>		<b>399,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,390</b>
<b>SA - STP, ANY AREA</b>							
4410771	Volusia Pines Elementary & Ivy Hawn Charter School	5,000	0	0	0	0	5,000
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	40,888	0	0	0	0	40,888

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SA - STP, ANY AREA</b>							
<b>Total</b>		<b>45,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,888</b>
<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	487,805	487,805
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,805</b>	<b>487,805</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	479,024	479,024
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479,024</b>	<b>479,024</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	1,515,152	1,515,152
4469261	WESTMAYER PLACE	0	50,000	0	0	0	50,000
4469301	JUNGLE HUT ROAD	0	0	120,000	0	0	120,000
4469381	SEASCAPE DRIVE ROAD RECONSTRUCTION	0	0	400,000	0	0	400,000
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>520,000</b>	<b>0</b>	<b>1,515,152</b>	<b>2,085,152</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	568,293	568,293
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568,293</b>	<b>568,293</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
4452191	SR 100 RESURFACING	0	890,828	0	0	0	890,828
<b>Total</b>		<b>0</b>	<b>890,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>890,828</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4410771	Volusia Pines Elementary & Ivy Hawn Charter School	631,450	0	0	0	0	631,450
4433941	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL	0	952,143	0	0	0	952,143
<b>Total</b>		<b>631,450</b>	<b>952,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,583,593</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4289471	SR 40 Widening	0	0	1,250,000	1,202,025	1,100,000	3,552,025

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,202,025</b>	<b>1,100,000</b>	<b>3,552,025</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	0	227,184	0	0	227,184
4046182	RIVER TO SEA TPO BICYCLE/PEDESTRIAN	105,385	136,293	0	0	0	241,678
4204331	River to Sea TPO Traffic Ops Set-aside Reserve	0	0	352,541	384,068	0	736,609
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	7,832,916
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	1,710,530	0	0	0	0	1,710,530
4389821	US 1/SR 5 from 6th Street to Flomich Street	57,150	0	0	0	0	57,150
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024	200,000	200,000	0	0	0	400,000
4393335	RIVER TO SEA TPO URBAN AREA FY	0	0	200,000	200,000	0	400,000
4408522	TOMOKA ELEMENTARY CONNECTOR SIDEWALK	66,415	0	0	0	0	66,415
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	0	3,031	0	0	0	3,031
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	0	0	227,973	0	227,973
4439791	FORT SMITH BLVD PAVED SHOULDERS	676,109	0	0	0	0	676,109
4439792	FORT SMITH BLVD FROM ELKCAM BLVD TO	158,143	0	0	0	0	158,143
4440332	PORT ORANGE SIDEWALK GAPS	0	0	371,265	0	0	371,265
4450281	PROVIDENCE BLVD SHARED USE PATH	0	0	0	2,196,385	0	2,196,385
4462851	WILLOW RUN BOULEVARD FROM HARMS WAYTO	108,100	0	0	0	0	108,100
4462852	WILLOW RUN BOULEVARD FROM HARMS WAYTO	0	0	489,137	0	0	489,137
4470191	REED CANAL ROAD SIDEWALK	0	371,640	0	1,858,625	0	2,230,265
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	0	2,375,418	0	0	0	2,375,418
4487722	WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF	0	0	608,390	0	0	608,390
4487861	US-1 FROM AIRPORT BLVD TO BROADWAY AVE	0	434,400	0	0	0	434,400
4494691	LPGA BOULEVARD & JIMMY ANN DRIVE	0	0	649,284	0	0	649,284

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4494751	WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR	0	0	386,525	0	0	<b>386,525</b>
4497701	DUNLAWTON AVENUE TURN LANES VARIOUS	0	0	261,846	0	3,455,262	<b>3,717,108</b>
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	504,877	0	0	0	0	<b>504,877</b>
4502471	PONCE INLET MOBILITY-S PENINSULA DRIVE	0	0	0	808,010	0	<b>808,010</b>
<b>Total</b>		<b>5,186,579</b>	<b>5,112,129</b>	<b>5,130,859</b>	<b>7,251,247</b>	<b>4,936,088</b>	<b>27,616,902</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4386361	OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM	0	0	25,885	0	0	<b>25,885</b>
4502651	SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	0	0	220,000	0	236,551	<b>456,551</b>
4502661	PEDESTRIAN / MULTI-USE BRIDGE OVER US1	0	10,473	0	0	0	<b>10,473</b>
<b>Total</b>		<b>0</b>	<b>10,473</b>	<b>245,885</b>	<b>0</b>	<b>236,551</b>	<b>492,909</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4386361	OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM	0	0	254,115	0	2,527,650	<b>2,781,765</b>
4502651	SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	0	0	0	0	767,529	<b>767,529</b>
4502661	PEDESTRIAN / MULTI-USE BRIDGE OVER US1	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>1,500,000</b>	<b>254,115</b>	<b>0</b>	<b>3,295,179</b>	<b>5,049,294</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	0	0	540	403,888	<b>404,428</b>
4046182	RIVER TO SEA TPO BICYCLE/PEDESTRIAN	381	0	0	0	0	<b>381</b>
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	0	355,961	0	0	0	<b>355,961</b>
4440331	PORT ORANGE SIDEWALK GAPS	107,130	0	0	0	0	<b>107,130</b>
4440332	PORT ORANGE SIDEWALK GAPS	0	0	56,356	0	0	<b>56,356</b>
4450281	PROVIDENCE BLVD SHARED USE PATH	0	0	0	419,481	0	<b>419,481</b>
4470191	REED CANAL ROAD SIDEWALK	0	0	0	413,066	0	<b>413,066</b>
4475171	ST JOHNS RIVER TO SEA LOOP WAYFINDING	129,731	0	363,469	0	0	<b>493,200</b>



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	0	62,331	0	0	0	<b>62,331</b>
4487721	WILLIAMSON BLVD/WILLOW RUN BLVD	182,466	0	0	0	0	<b>182,466</b>
<b>Total</b>		<b>419,708</b>	<b>418,292</b>	<b>419,825</b>	<b>833,087</b>	<b>403,888</b>	<b>2,494,800</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK (100% STATE)</b>							
4390396	Spr To Spr Trail Phase 3C W Highbanks Rd to DeBary	0	1,173,000	0	0	0	<b>1,173,000</b>
4398622	Titusville to Edgewater Trail from Roberts Rd to Dale	0	0	0	5,889,944	0	<b>5,889,944</b>
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	1,947,914	0	0	0	<b>1,947,914</b>
4398652	SJR2C LOOP TRAIL - PALMETTO AVE	1,589,408	0	0	0	0	<b>1,589,408</b>
4398653	SJR2C Loop Trail (Spruce Creek Rd) from S of Selin Cir	421,600	0	0	0	0	<b>421,600</b>
4479631	EAST COAST GREENWAY FROM SR 44 / LYTLE AVE	750,000	0	0	0	0	<b>750,000</b>
<b>Total</b>		<b>2,761,008</b>	<b>3,120,914</b>	<b>0</b>	<b>5,889,944</b>	<b>0</b>	<b>11,771,866</b>

## 5-Year Summary of Funding Source

### Districtwide

<b>Funding Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
<b>Federal</b>	52,781,622	0	0	0	0	<b>52,781,622</b>
<b>Local</b>	12,813,160	0	0	0	0	<b>12,813,160</b>
<b>State</b>	98,582,818	34,241,112	800,000	750,000	9,901,320	<b>144,275,250</b>
<b>Total</b>	<b>164,177,600</b>	<b>34,241,112</b>	<b>800,000</b>	<b>750,000</b>	<b>9,901,320</b>	<b>209,870,032</b>

## 5-Year Summary of Funding Source

### Flagler

<b>Funding Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
<b>Federal</b>	16,112,581	2,474,784	575,688	9,127,647	3,612,037	<b>31,902,737</b>
<b>Local</b>	3,615,606	1,559,054	669,826	1,880,920	528,425	<b>8,253,831</b>
<b>State</b>	7,907,671	26,907,532	15,354,350	2,212,779	6,062,938	<b>58,445,270</b>
<b>Total</b>	<b>27,635,858</b>	<b>30,941,370</b>	<b>16,599,864</b>	<b>13,221,346</b>	<b>10,203,400</b>	<b>98,601,838</b>

## 5-Year Summary of Funding Source

### Volusia

<b>Funding Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
<b>Federal</b>	113,760,590	33,146,464	23,797,666	25,613,109	21,559,478	<b>217,877,307</b>
<b>Local</b>	10,983,175	12,105,884	9,954,731	10,980,123	6,874,634	<b>50,898,547</b>
<b>State</b>	76,214,594	53,255,946	29,169,940	23,301,985	23,475,650	<b>205,418,115</b>
<b>State 100%</b>	1,217,925	0	0	0	0	<b>1,217,925</b>
<b>Total</b>	<b>202,176,284</b>	<b>98,508,294</b>	<b>62,922,337</b>	<b>59,895,217</b>	<b>51,909,762</b>	<b>475,411,894</b>

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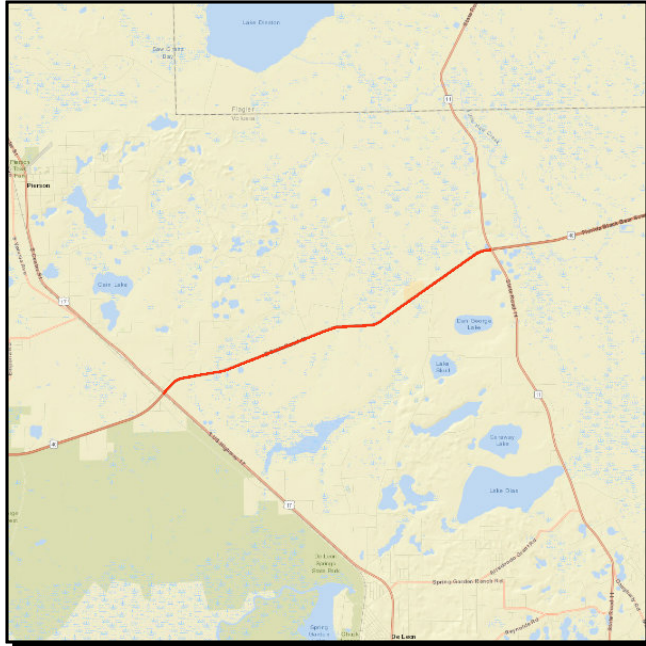
Section II - Roadway Capacity Projects

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2408361

SR 40 from SR 15/US 17 to SR 11

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 15 (US 17)

**To:** SR 11

**Lead Agency:** Florida Department of Transportation

**Length:** 6.376 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	1,477,000	1,220,834	0	550,000	0	3,247,834
ROW	DIH	72,000	72,000	72,300	0	0	216,300
ROW	ACNP	0	0	1,075,000	0	189,183	1,264,183
<b>Total</b>		<b>1,549,000</b>	<b>1,292,834</b>	<b>1,147,300</b>	<b>550,000</b>	<b>189,183</b>	<b>4,728,317</b>

**Prior Cost < 2022/23:** 5,700,127

**Future Cost > 2026/27:** 0

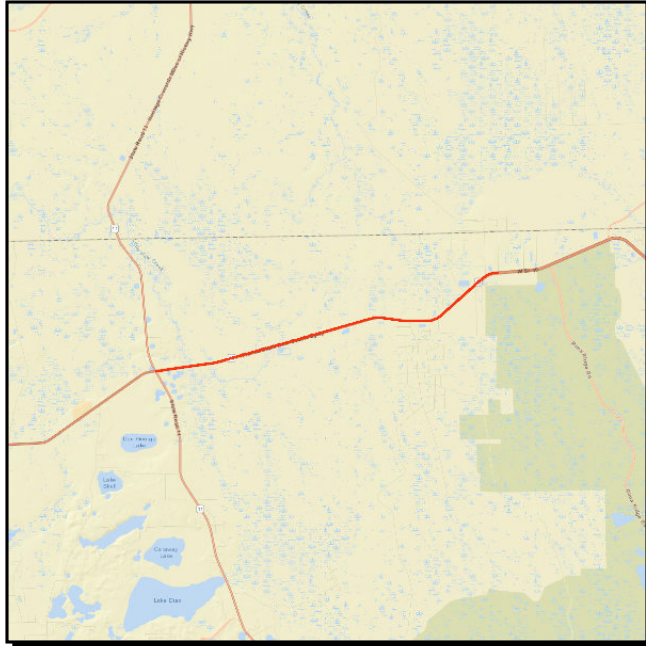
**Total Project Cost:** 10,428,444

**Project Description:** Widen SR 40 from 2 lanes to 4 lanes between SR 15 (US 17) and SR 11. The total project cost is estimated to be approximately \$54,731,640. PE was completed in 2014, ENV was completed in 2017. The construction cost is estimated to be approximately \$42,251,728, and Right of Way cost is \$4,225,912 programmed in FY 2022/23. This project supports efforts to meet the adopted safety targets. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

2408371

SR 40 from W of SR 11 to W of Cone Road

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** West of SR 11

**To:** West of Cone Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 7.640 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	1,170,000	700,000	0	220,000	0	2,090,000
ROW	DIH	70,000	70,000	70,000	0	0	210,000
ROW	DI	0	0	333,720	0	103,042	436,762
<b>Total</b>		<b>1,240,000</b>	<b>770,000</b>	<b>403,720</b>	<b>220,000</b>	<b>103,042</b>	<b>2,736,762</b>

**Prior Cost < 2022/23:** 6,679,682

**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,416,444

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. The total project cost is estimated to be approximately \$58,148,130. PE/ENV was completed in 2016. The construction cost is estimated to be approximately \$49,097,065, and Right of Way cost is \$2,491,065 programmed in FY 2022/23. This project supports efforts to meet the adopted safety targets. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.848 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	66,000	0	0	0	0	66,000
<b>Total</b>		<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>

**Prior Cost < 2022/23:** 23,831,540

**Future Cost > 2026/27:** 3,000,000

**Total Project Cost:** 26,897,540

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$83,987,940. Approximately \$11,555,434 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. This project supports efforts to meet the adopted safety targets. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)



4102513

SR15(US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD

SIS



Work Summary:

ADD LANES &  
RECONSTRUCT

From:

South of Spring Street

To:

Lake Winona Road

Lead Agency:

Managed by FDOT

Length:

1.55

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	ART	6,500	0	0	0	0	6,500
RRU	ART	150,000	0	0	0	0	150,000
CST	ART	161,425	0	0	0	0	161,425
CST	ACNP	32,289,103	0	0	0	0	32,289,103
Total		32,607,028	0	0	0	0	32,607,028

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

32,607,028

Project Description:

US 17 widening from 2 to 4 lanes from South of Spring Street to Lake Winona Road (Segment 1). (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4197722

I-95 INTERCHANGE AT SR 5 (US 1)

SIS



Work Summary:

INTERCHANGE  
IMPROVEMENT

From:

To:

Lead Agency:

Managed by FDOT

Length:

1.000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DIH	0	0	0	0	50,000	50,000
ROW	DDR	0	0	0	0	3,300,000	3,300,000
Total		0	0	0	0	3,350,000	3,350,000

Prior Cost < 2022/23:

6,269,534

Future Cost > 2026/27:

0

Total Project Cost:

9,619,534

Project Description:

Interchange improvements at I-95 and US 1. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4289471

SR 40 Widening

SIS



**Work Summary:** PD&E/EMO STUDY  
**From:** Breakaway Trails  
**To:** Williamson Blvd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.460 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	120,000	0	0	0	0	120,000
PE	ART	900,000	0	0	0	0	900,000
ENV	DDR	100,000	0	0	0	0	100,000
PE	DI	3,000,000	0	0	0	0	3,000,000
ROW	DIH	0	0	40,000	40,000	40,000	120,000
ROW	STED	0	0	1,250,000	1,202,025	1,100,000	3,552,025
ROW	BNIR	0	0	0	897,975	0	897,975
<b>Total</b>		<b>4,120,000</b>	<b>0</b>	<b>1,290,000</b>	<b>2,140,000</b>	<b>1,140,000</b>	<b>8,690,000</b>

**Prior Cost < 2022/23:** 591,917

**Future Cost > 2026/27:** 893,697

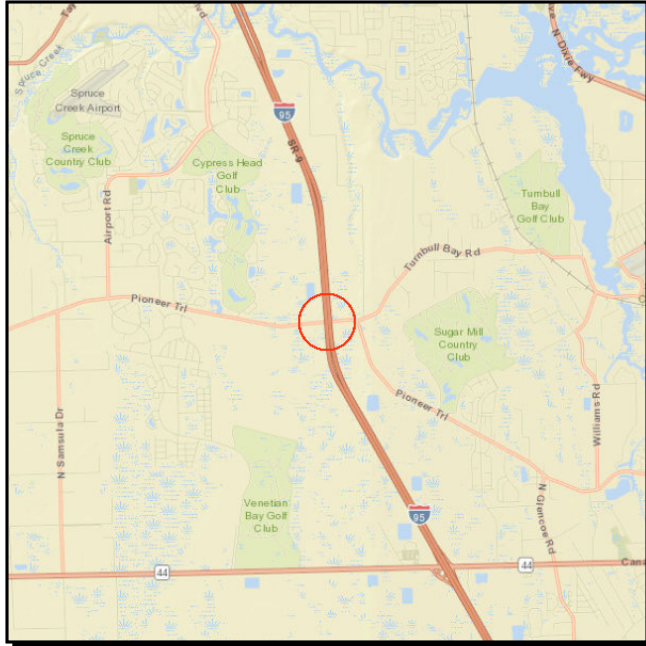
**Total Project Cost:** 10,175,614

**Project Description:** PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Blvd. This facility provides direct access to I-95 and into the Ormond Beach area. It supports needed safety improvements, growth, and development in the area. The total project cost is estimated to be approximately \$33,900,000. The construction cost is estimated to be approximately \$22,990,000, and Right of Way cost is \$7,430,000, ENV Cost is \$130,000. PE cost is \$2,750,000, programmed in FY 2022/23. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4362921

I-95 Interchange at Pioneer Trail

SIS



**Work Summary:** INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DSB	DIH	102,700	0	0	0	0	102,700
ROW	ACFP	132,000	500,000	98,000	0	0	730,000
ROW	DIH	13,000	40,000	0	0	0	53,000
DSB	ARPA	54,636,400	0	0	0	0	54,636,400
RRU	ACNP	750,000	0	0	0	0	750,000
DSB	LF	13,756	0	0	0	0	13,756
RRU	LF	0	287,500	0	0	0	287,500
<b>Total</b>		<b>55,647,856</b>	<b>827,500</b>	<b>98,000</b>	<b>0</b>	<b>0</b>	<b>56,573,356</b>

**Prior Cost < 2022/23:** 34,046,878

**Future Cost > 2026/27:** 0

**Total Project Cost:** 90,620,234

**Project Description:** This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) in Volusia County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4468261

I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE

SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: Managed by FDOT

Length: .050

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	DIH	50,000	0	0	0	0	50,000
PDE	LF	0	2,500,000	0	0	0	2,500,000
Total		50,000	2,500,000	0	0	0	2,550,000

Prior Cost < 2022/23: 82

Future Cost > 2026/27: 0

Total Project Cost: 2,550,082

Project Description: I-95 at Maytown Road New Interchange. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

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Section III - Major Bridge Projects

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No Projects Contained in this Section

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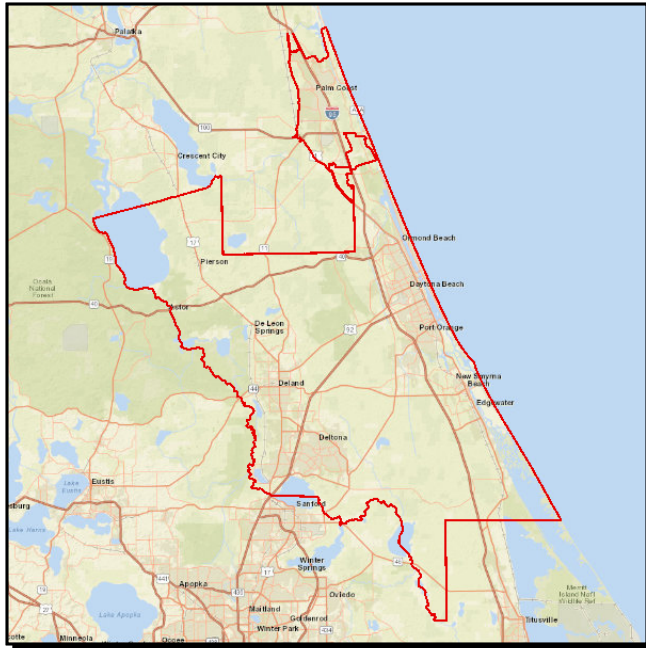
**Section IV - Traffic Operations, ITS & Safety Projects**

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4204331

River to Sea TPO Traffic Ops Set-aside Reserve

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** throughout R2CTPO planning area

**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	352,541	384,068	0	736,609
<b>Total</b>		<b>0</b>	<b>0</b>	<b>352,541</b>	<b>384,068</b>	<b>0</b>	<b>736,609</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 736,609

**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)



4319221

SR 44 at Kepler Intersection Improvements

Non-SIS



**Work Summary:** ROUNABOUT **From:** SR 44 at Kepler Road Intersection

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DIH	47,834	47,834	0	0	0	95,668
ROW	DDR	300,000	206,253	0	0	0	506,253
<b>Total</b>		<b>347,834</b>	<b>254,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>601,921</b>

**Prior Cost < 2022/23:** 7,679,085

**Future Cost > 2026/27:** 0

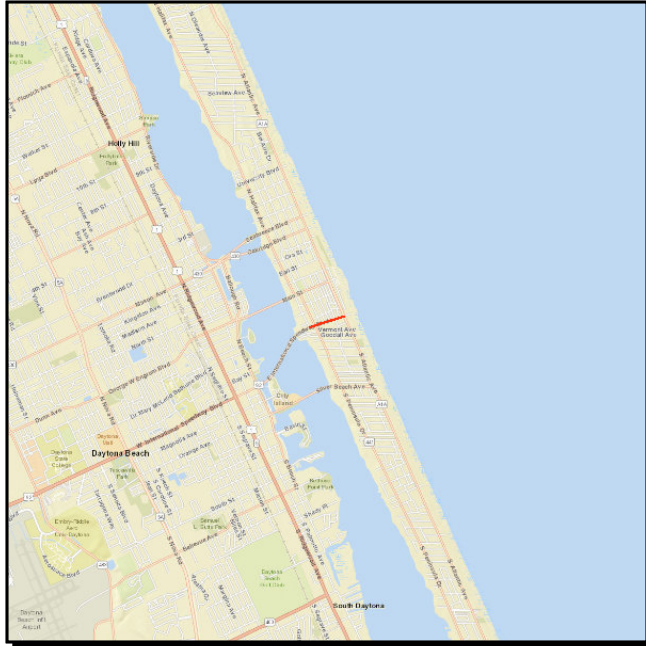
**Total Project Cost:** 8,281,006

**Project Description:** Install a roundabout on SR 44 at Kepler road intersection. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4379421

US 92 (SR 600) from the Halifax River Bridge to SR A1A

Non-SIS



**Work Summary:** CORRIDOR IMPROVEMENT  
**From:** Halifax River  
**To:** SR A1A  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.682 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	LF	1,669,643	0	0	0	0	1,669,643
CST	LF	31,177	0	0	0	0	31,177
CST	DIH	10,270	0	0	0	0	10,270
ROW	DIH	153,983	0	0	0	0	153,983
ROW	DDR	2,600,000	1,043,000	124,000	0	0	3,767,000
CST	DDR	7,174,514	0	48,870	0	0	7,223,384
<b>Total</b>		<b>11,639,587</b>	<b>1,043,000</b>	<b>172,870</b>	<b>0</b>	<b>0</b>	<b>12,855,457</b>

**Prior Cost < 2022/23:** 12,143,872

**Future Cost > 2026/27:** 0

**Total Project Cost:** 24,999,329

**Project Description:** SR 600/US 92 corridor and intersection improvements in Daytona Beach. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4389811

Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders) Non-SIS



**Work Summary:** PAVE SHOULDERS **From:** Pioneer Trail

**To:** Sunset Drive

**Lead Agency:** Volusia County

**Length:** 3.417 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	692,665	0	0	0	0	692,665
CST	SU	1,710,530	0	0	0	0	1,710,530
<b>Total</b>		<b>2,403,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,403,195</b>

**Prior Cost < 2022/23:** 289,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,692,195

**Project Description:** Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4389821

US 1/SR 5 from 6th Street to Flomich Street

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE

**From:** 6th Street

**To:** Flomich Street

**Lead Agency:** Florida Department of Transportation

**Length:** 1.833 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	SU	57,150	0	0	0	0	57,150
<b>Total</b>		<b>57,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,150</b>

**Prior Cost < 2022/23:** 4,575,122

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,632,272

**Project Description:** Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

**4439791**

## FORT SMITH BLVD PAVED SHOULDERS

## Non-SIS

No Map Available

**Work Summary:** PAVE SHOULDERS

**From:** Elkcam Blvd

**To:** Providence Blvd

**Lead Agency:** MANAGED BY CITY OF DELTONA

**Length:** .993

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	264,848	0	0	0	0	264,848
CST	SU	676,109	0	0	0	0	676,109
<b>Total</b>		<b>940,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940,957</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 940,957

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4439792

FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD

Non-SIS



Work Summary:PAVE SHOULDERS

From:

To:

Lead Agency:Managed by FDOT

0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	158,143	0	0	0	0	158,143
Total		158,143	0	0	0	0	158,143

Prior Cost < 2022/23:0

Future Cost > 2026/27:0

Total Project Cost:158,143

Project Description:(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4457161

US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd

SIS



Work Summary:

SAFETY PROJECT

From:

SR 15A/CR 15A

To:

Ponce DeLeon Blvd

Lead Agency:

Managed by FDOT

Length:

3.104

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSS	0	2,869,309	0	0	0	2,869,309
CST	DDR	0	1,365,584	0	0	0	1,365,584
Total		0	4,234,893	0	0	0	4,234,893

Prior Cost < 2022/23:

820,520

Future Cost > 2026/27:

0

Total Project Cost:

5,055,413

Project Description:

Corridor access management with median modifications and pedestrian improvements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4465441

SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION

Non-SIS



**Work Summary:** TRAFFIC SIGNALS      **From:** @ Williams Ave

**To:**

**Lead Agency:** Managed by FDOT      **Length:** .027

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	79,078	0	0	0	0	79,078
CST	DDR	959,196	0	0	0	0	959,196
Total		1,038,274	0	0	0	0	1,038,274

**Prior Cost < 2022/23:** 242,081

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,280,355

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)



4465581

SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT      **From:** at Minnesota Ave  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** .557

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	990,260	0	0	0	0	990,260
CST	DIH	10,270	0	0	0	0	10,270
Total		1,000,530	0	0	0	0	1,000,530

**Prior Cost < 2022/23:** 231,508  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,232,038  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4471171

SR 5/US 1 NB over Turnbull Creek Bridge Replacement

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT **From:** NB SR 5/US 1  
**To:** at Turnbull Creek Bridge

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	DDR	50,000	0	0	0	0	50,000
CST	DDR	0	0	0	134,280	0	134,280
CST	ACBR	0	0	0	3,970,411	0	3,970,411
Total		50,000	0	0	4,104,691	0	4,154,691

Prior Cost < 2022/23:

1,047,985

Future Cost > 2026/27:

0

Total Project Cost:

5,202,676

Project Description:

This project will replace the northbound US 1 Bridge over Turnbull Creek (Reference 2045 Long Range Transportation Plan Pages 2-3 to 2-5, Pages 6-10)

4477121

Pioneer Trail/Tomoka Farms Road Roundabout

Non-SIS



Work Summary:

INTERSECTION IMPROVEMENT

From:

Tomoka Farms Road

To:

@ Pioneer Trail

Lead Agency:

Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	265,000	0	0	0	265,000
CST	SU	0	2,375,418	0	0	0	2,375,418
CST	TALU	0	62,331	0	0	0	62,331
Total		0	2,702,749	0	0	0	2,702,749

Prior Cost < 2022/23:

100,000

Future Cost > 2026/27:

0

Total Project Cost:

2,802,749

Project Description:

This project will convert an existing four-way stop intersection to a one-lane roundabout including intersection improvements (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4484561

**I-95 Interchange at LPGA Blvd**

**SIS**

No Map  
Available

**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** W of Champions Dr  
**To:** Williamson Blvd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.668

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DIH	0	0	0	50,000	0	50,000
ROW	DDR	0	0	0	0	7,000,000	7,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>7,000,000</b>	<b>7,050,000</b>

**Prior Cost < 2022/23:** 12,659,243

**Future Cost > 2026/27:** 0

**Total Project Cost:** 19,709,243

**Project Description:** Interchange improvements for the I-95 Interchange at LPGA Boulevard from W of Champions Dr to Williamson Blvd (Note: PD&E Study limits include LPGA Blvd from US 92 to Williamson Blvd). (Reference 2045 Long Range Transportation Plan pages 2-3 to 2-5, Page 6-20, and Appendix B).

4492351

SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION

SIS



Work Summary:

INTERSECTION IMPROVEMENT

From:

To:

Lead Agency:

Managed by FDOT

Length:

0.15

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	DDR	750,338	0	0	0	0	750,338
PE	ACSS	14,498	0	0	0	0	14,498
CST	ACSS	0	0	1,530,378	0	0	1,530,378
Total		789,836	0	1,530,378	0	0	2,320,214

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

2,320,214

Project Description:

Intersection Improvements at SR 600/US 17-92 and Enterprise Road. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4494181

ELM AVE FEC CROSSING # 271910T

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	RHH	399,390	0	0	0	0	399,390
Total		399,390	0	0	0	0	399,390

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 399,390  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4494691

LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION

Non-SIS

No Map Available

Work Summary:

TRAFFIC SIGNALS

From:

To:

Lead Agency:

MANAGED BY CITY OF DAYTONA BEACH/PUB

Length:

0.002

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	55,000	0	0	0	0	55,000
CST	LF	0	0	16,521	0	0	16,521
CST	SU	0	0	649,284	0	0	649,284
Total		55,000	0	665,805	0	0	720,805

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

720,805

Project Description:

Install New Traffic Signal at LPGA Blvd/Jimmy Ann Drive. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4494751

WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD

Non-SIS



Work Summary:

SAFETY PROJECT

From:

To:

Lead Agency:

Managed by VOLUSIA  
COUNTY CONST ENG

Length: 2.1

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	24,000	0	0	0	0	24,000
CST	LF	0	0	55,000	0	0	55,000
CST	SU	0	0	386,525	0	0	386,525
Total		24,000	0	441,525	0	0	465,525

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

465,525

Project Description:

Access Management project along Williamson Blvd in Port Orange. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)



4497651

I-95 FROM MILE MARKER 274 TO MILE MARKER 294

SIS



Work Summary:

ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency:

Managed by FDOT

Length:

19.75 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	5,135	0	0	0	0	5,135
CST	ACFP	1,242,291	0	0	0	0	1,242,291
Total		1,247,426	0	0	0	0	1,247,426

Prior Cost < 2022/23:

172,516

Future Cost > 2026/27:

0

Total Project Cost:

1,419,942

Project Description:

ITS Communication System on I-95 from mile marker 274 to mile marker 294. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4497701

DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF PORT ORANGE  
**Length:** 1.659

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	GFSU	549,045	0	0	0	0	549,045
PE	LF	61,005	0	0	0	0	61,005
ROW	SU	0	0	261,846	0	0	261,846
ROW	LF	0	0	29,094	0	0	29,094
CST	LF	0	0	0	0	1,273,305	1,273,305
CST	SU	0	0	0	0	3,455,262	3,455,262
<b>Total</b>		<b>610,050</b>	<b>0</b>	<b>290,940</b>	<b>0</b>	<b>4,728,567</b>	<b>5,629,557</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,629,557

**Project Description:** Intersection Improvements at various intersections along Dunlawton Ave. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4498551

WHITEVIEW PARKWAY FROM US 1 TO I-95

Non-SIS

No Map Available

Work Summary:		TRAFFIC OPS IMPROVEMENT		From:	US 1		
				To:	I-95		
Lead Agency:		MANAGED BY CITY OF PALM COAST		Length:	3.514		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	3,043,353	0	0	0	0	3,043,353
CST	GFSU	1,074,387	0	0	0	0	1,074,387
CST	SU	504,877	0	0	0	0	504,877
CST	SA	40,888	0	0	0	0	40,888
Total		4,663,505	0	0	0	0	4,663,505

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 4,663,505

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4502271

I-95 WRONG WAY DRIVING BUNDLE #1 (VOLUSIA & FLAGLER)

SIS



**Work Summary:** ITS SURVEILLANCE SYSTEM

**From:**

**To:**

**Lead Agency:** Managed by FDOT

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	3,309,394	0	0	0	3,309,394
Total		0	3,309,394	0	0	0	3,309,394

**Prior Cost < 2022/23:** 450,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,759,394

**Project Description:** ITS Surveillance system for wrong-way driving on I-95 in Volusia and Flagler Counties. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

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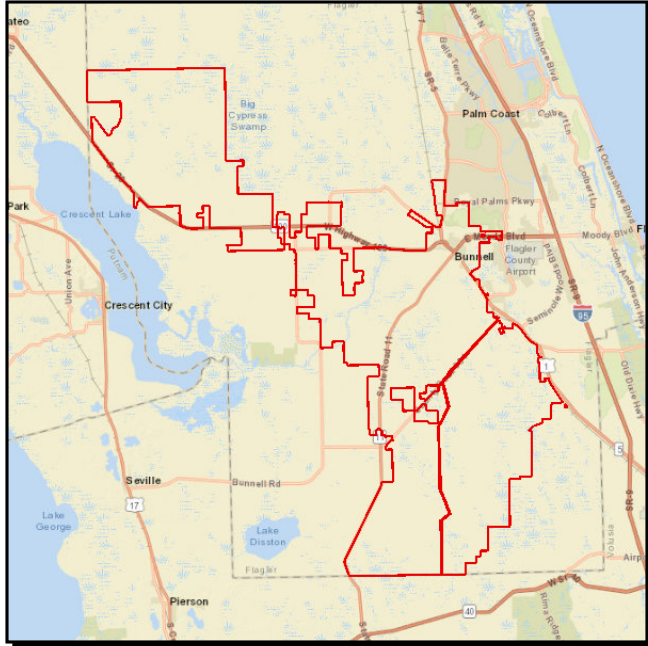
**Section V - Maintenance Projects**

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2441721

City of Bunnell Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	56,704	56,704	56,704	56,704	56,704	283,520
<b>Total</b>		<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>283,520</b>

**Prior Cost < 2022/23:** 1,218,463

**Future Cost > 2026/27:** 0

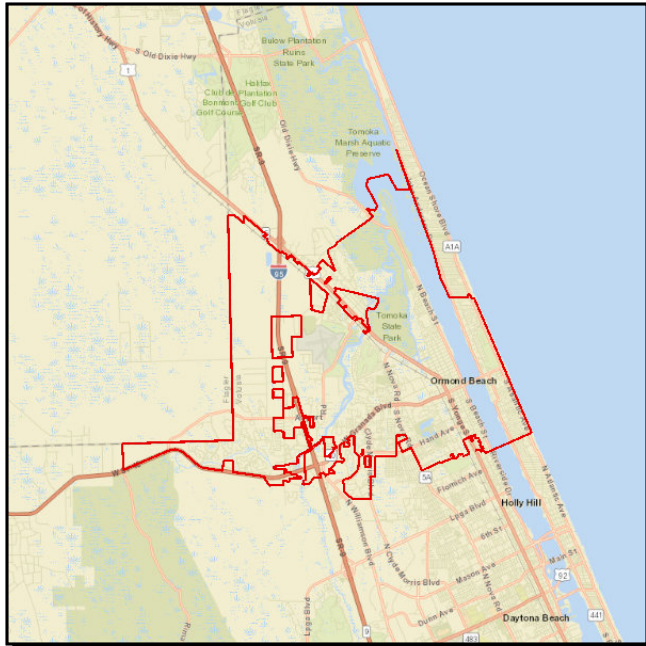
**Total Project Cost:** 1,501,983

**Project Description:** Memorandum of agreement with City of Bunnell for routine maintenance. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

2445831

City of Ormond Beach Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	173,000	173,000	173,000	0	0	519,000
<b>Total</b>		<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>0</b>	<b>0</b>	<b>519,000</b>

**Prior Cost < 2022/23:** 3,897,291

**Future Cost > 2026/27:** 0

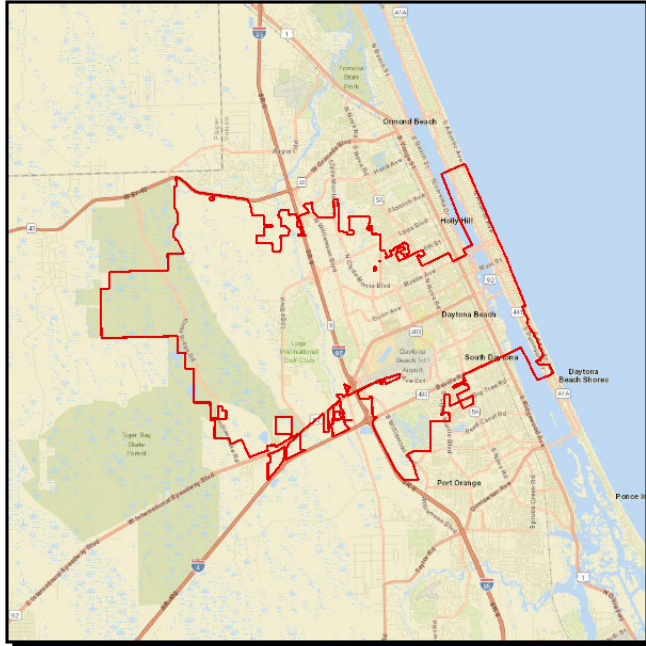
**Total Project Cost:** 4,416,291

**Project Description:** Routine maintenance contract with City of Ormond Beach. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

2446071

City of Daytona Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	267,015	267,015	267,015	267,015	267,015	1,335,075
<b>Total</b>		<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>1,335,075</b>

**Prior Cost < 2022/23:** 4,826,817

**Future Cost > 2026/27:** 0

**Total Project Cost:** 6,161,892

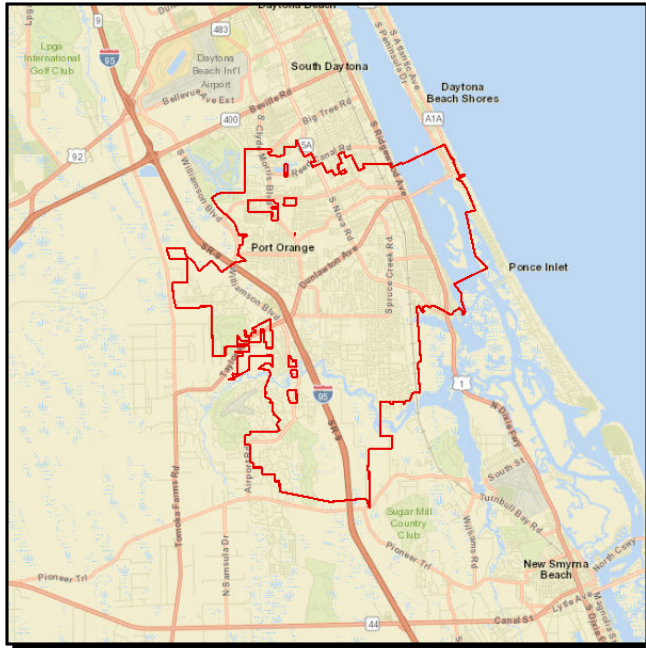
**Project Description:** Routine maintenance contract with City of Daytona Beach. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))



2446081

City of Port Orange Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	196,731	0	0	0	0	196,731
<b>Total</b>		<b>196,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,731</b>

**Prior Cost < 2022/23:** 1,151,410

**Future Cost > 2026/27:** 0

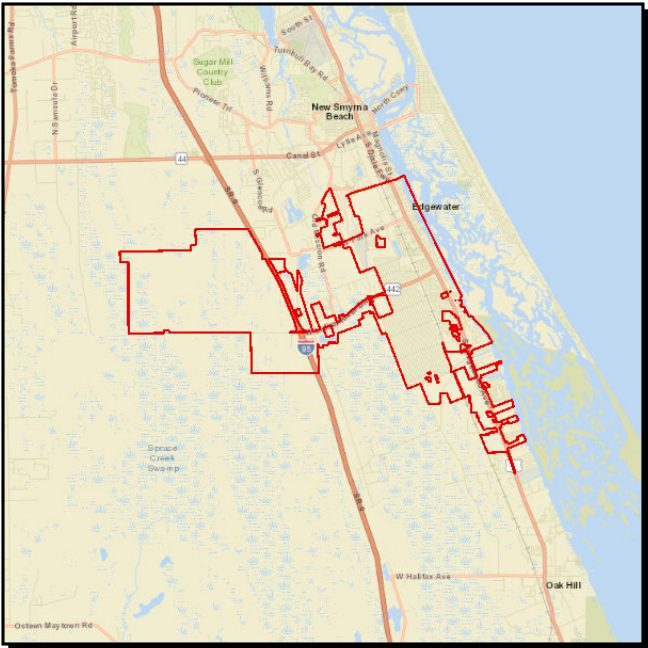
**Total Project Cost:** 1,348,141

**Project Description:** Routine maintenance contract with City of Port Orange. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

2446211

City of Edgewater Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

City-wide

To:

Lead Agency:

City of Edgewater

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	152,265	0	0	0	0	152,265
Total		152,265	0	0	0	0	152,265

Prior Cost < 2022/23:

832,549

Future Cost > 2026/27:

0

Total Project Cost:

984,814

Project Description:

Routine maintenance contract with City of Edgewater. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

2446451

City of South Daytona Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of South Daytona

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	23,820	23,820	23,820	23,820	23,820	119,100
<b>Total</b>		<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>119,100</b>

**Prior Cost < 2022/23:** 481,087

**Future Cost > 2026/27:** 0

**Total Project Cost:** 600,187

**Project Description:** Routine maintenance contract with City of South Daytona. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

2449121

City of Holly Hill Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From: City-wide

To:

Lead Agency:

City of Holly Hill

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	29,032	29,032	29,032	29,032	29,032	145,160
Total		29,032	29,032	29,032	29,032	29,032	145,160

Prior Cost < 2022/23:

698,376

Future Cost > 2026/27:

0

Total Project Cost:

843,536

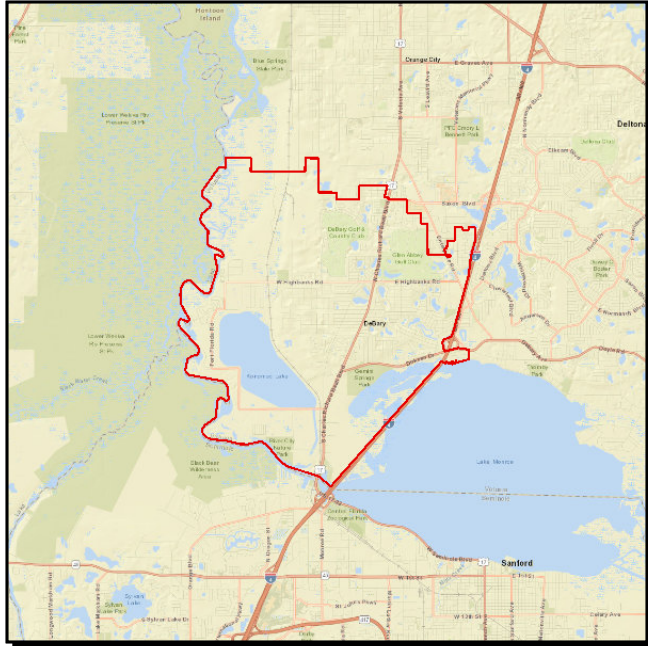
Project Description:

Routine maintenance contract with City of Holly Hill. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4033912

City of DeBary Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeBary

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	97,233	0	0	0	0	97,233
<b>Total</b>		<b>97,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,233</b>

**Prior Cost < 2022/23:** 731,145

**Future Cost > 2026/27:** 0

**Total Project Cost:** 828,378

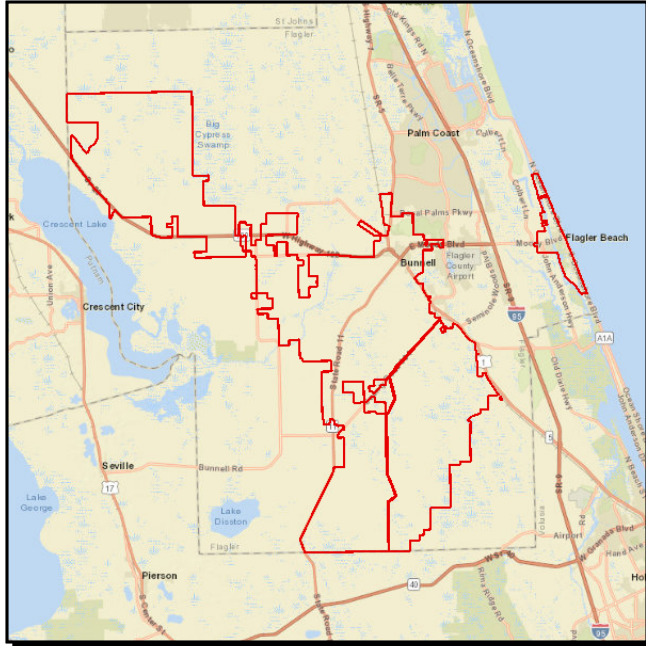
**Project Description:** Routine maintenance contract with City of DeBary. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4136155

Lighting Agreements

Non-SIS



Work Summary: LIGHTING

From: throughout Bunnell and Flagler Beach

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	86,247	84,408	86,940	89,548	97,072	444,215
<b>Total</b>		<b>86,247</b>	<b>84,408</b>	<b>86,940</b>	<b>89,548</b>	<b>97,072</b>	<b>444,215</b>

Prior Cost < 2022/23: 1,098,386

Future Cost > 2026/27: 0

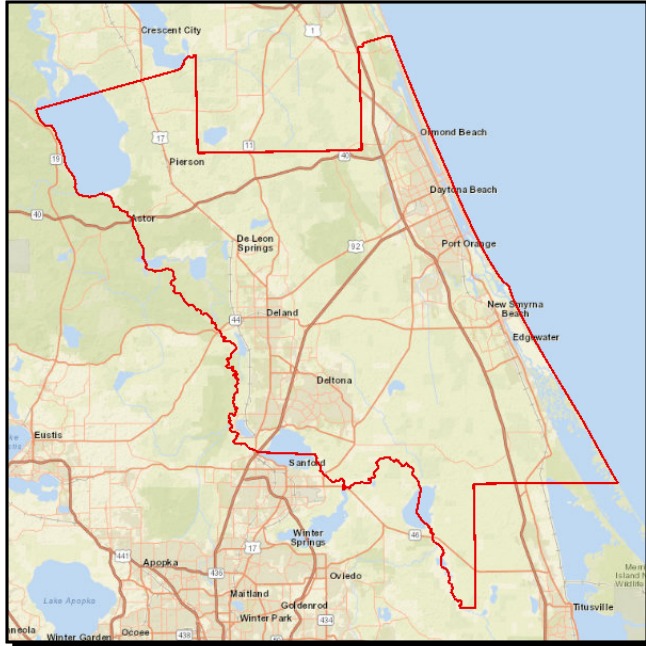
Total Project Cost: 1,542,601

Project Description: Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))

4136158

Lighting Agreements

Non-SIS



Work Summary: LIGHTING

From: throughout Volusia County

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	1,127,799	1,179,041	1,214,422	1,250,845	1,269,355	6,041,462
<b>Total</b>		<b>1,127,799</b>	<b>1,179,041</b>	<b>1,214,422</b>	<b>1,250,845</b>	<b>1,269,355</b>	<b>6,041,462</b>

Prior Cost < 2022/23: 14,535,218

Future Cost > 2026/27: 0

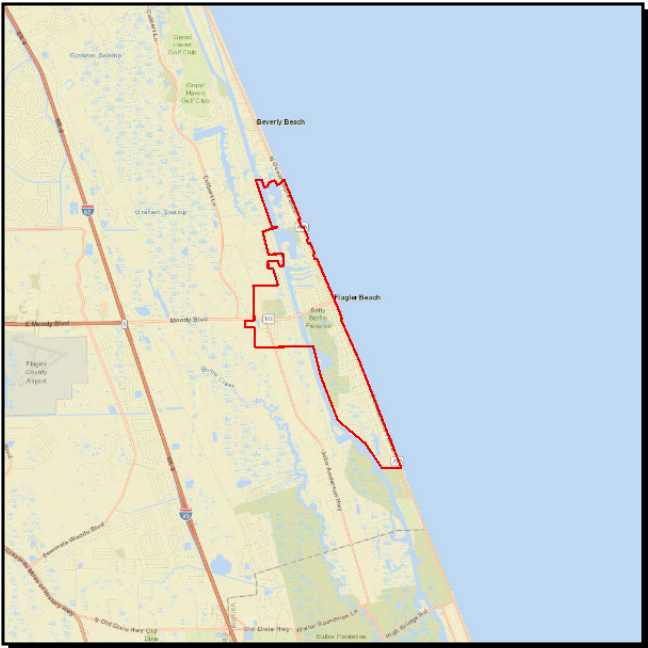
Total Project Cost: 20,576,680

Project Description: Agreements for lighting at various locations throughout Volusia County. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))

4149791

City of Flagler Beach Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

throughout Flagler Beach

To:

Lead Agency:

City of Flagler Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	161,172	0	0	161,172
Total		0	0	161,172	0	0	161,172

Prior Cost < 2022/23:

566,609

Future Cost > 2026/27:

0

Total Project Cost:

727,781

Project Description:

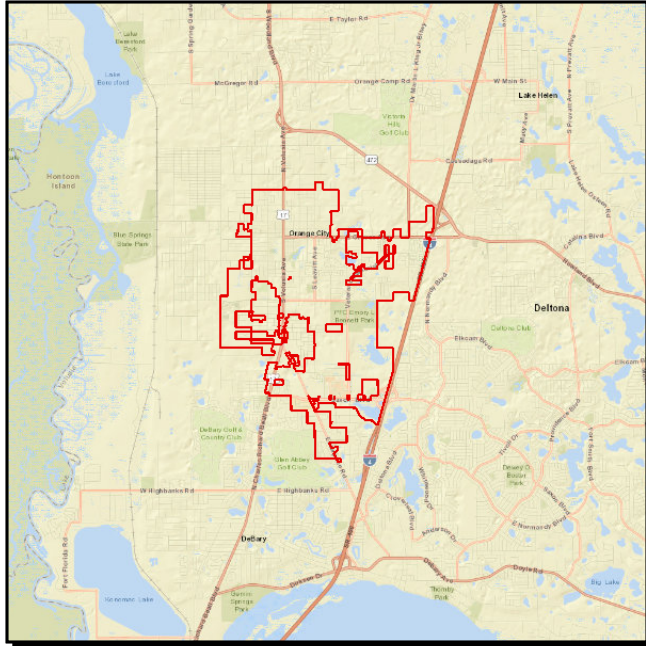
Routine maintenance contract with City of Flagler Beach. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))



4157491

Orange City Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Orange City

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	75,000	0	0	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Prior Cost < 2022/23:** 629,679

**Future Cost > 2026/27:** 0

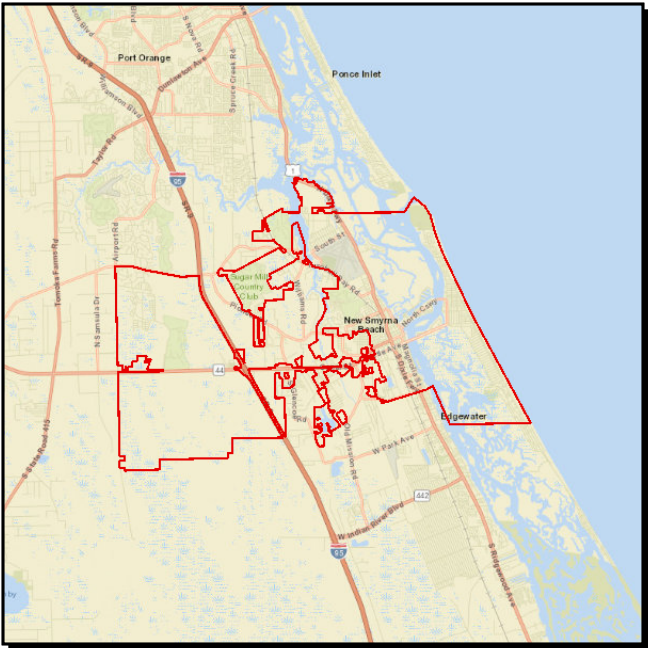
**Total Project Cost:** 704,679

**Project Description:** Routine maintenance contract with City of Orange City. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4165921

New Smyrna Beach MOA

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

City-wide

To:

Lead Agency:

City of New Smyrna  
Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	102,780	0	0	0	0	102,780
Total		102,780	0	0	0	0	102,780

Prior Cost < 2022/23:

856,440

Future Cost > 2026/27:

0

Total Project Cost:

959,220

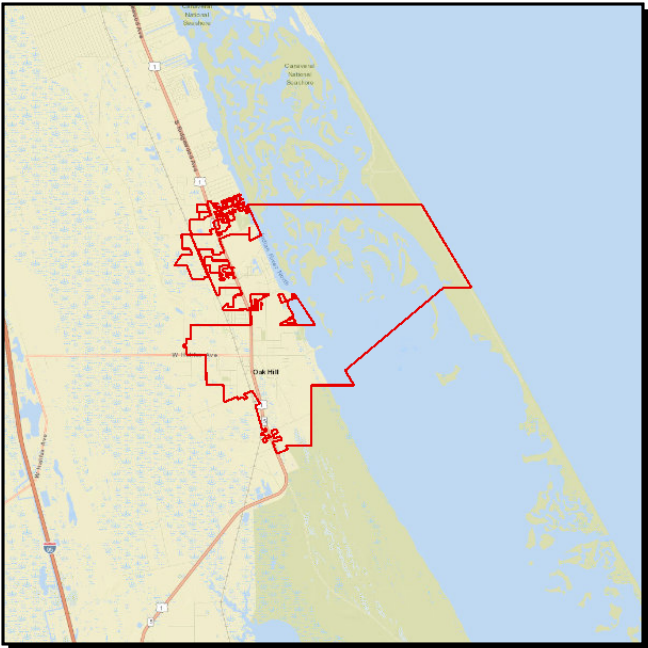
Project Description:

Routine maintenance contract with City of New Smyrna Beach. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4172601

City of Oak Hill Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

City-wide

To:

Lead Agency:

City of Oak Hill

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	143,442	0	0	0	0	143,442
Total		143,442	0	0	0	0	143,442

Prior Cost < 2022/23:

688,045

Future Cost > 2026/27:

0

Total Project Cost:

831,487

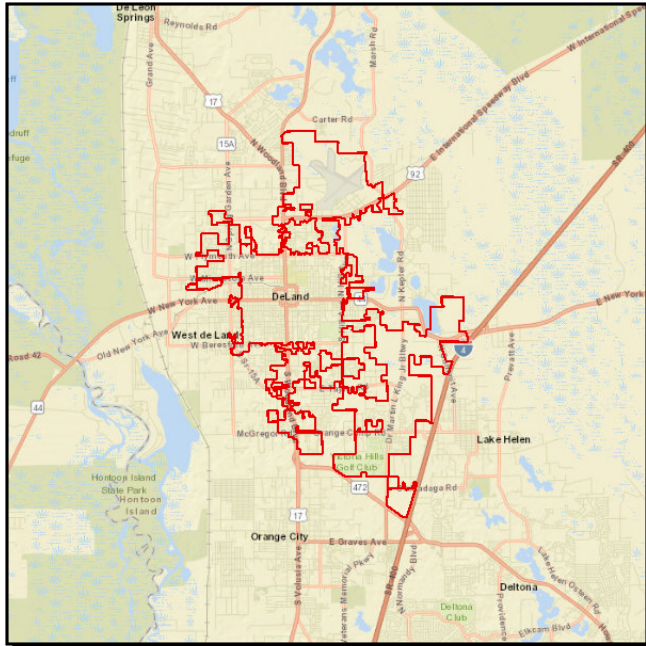
Project Description:

Routine maintenance contract with City of Oak Hill. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4173621

City of DeLand Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	85,854	0	0	0	0	85,854
<b>Total</b>		<b>85,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,854</b>

**Prior Cost < 2022/23:** 237,540

**Future Cost > 2026/27:** 0

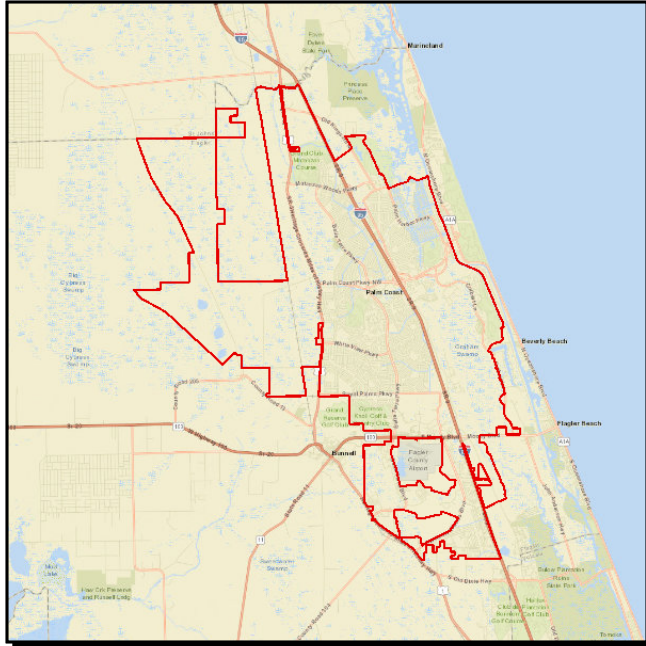
**Total Project Cost:** 323,394

**Project Description:** Routine maintenance contract with City of DeLand. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))

4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Palm Coast

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
<b>Total</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>

**Prior Cost < 2022/23:** 1,518,496

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,993,496

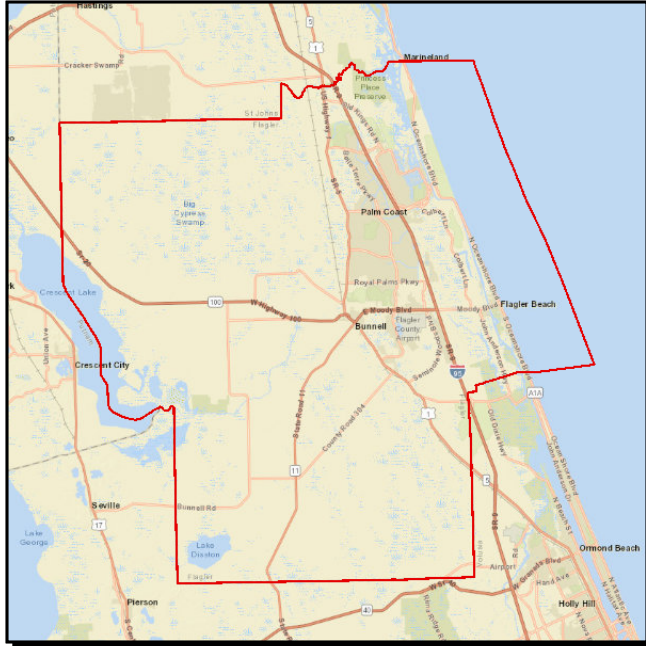
**Project Description:** Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	168,565	168,565	168,565	168,565	168,565	842,825
<b>Total</b>		<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>842,825</b>

**Prior Cost < 2022/23:** 2,027,229

**Future Cost > 2026/27:** 0

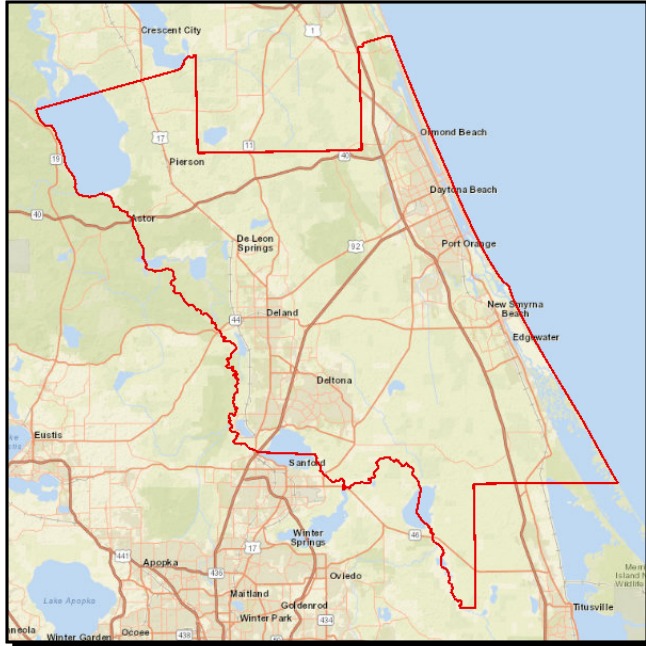
**Total Project Cost:** 2,870,054

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4181131

Volusia Primary In-House Maintenance

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	3,009,686	3,009,686	3,009,686	3,009,686	3,009,686	15,048,430
<b>Total</b>		<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>15,048,430</b>

**Prior Cost < 2022/23:** 71,764,778

**Future Cost > 2026/27:** 0

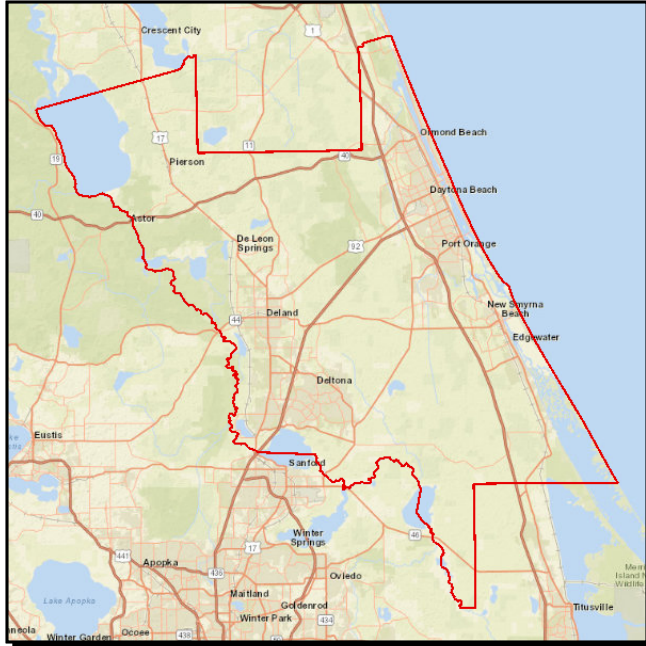
**Total Project Cost:** 86,813,208

**Project Description:** Routine in-house maintenance of state roads throughout the county. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))

4254552

Sidewalk/Concrete Repairs; Performance Various Locations

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	129,000	129,000	129,000	129,000	129,000	645,000
<b>Total</b>		<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>645,000</b>

**Prior Cost < 2022/23:** 2,220,140

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,865,140

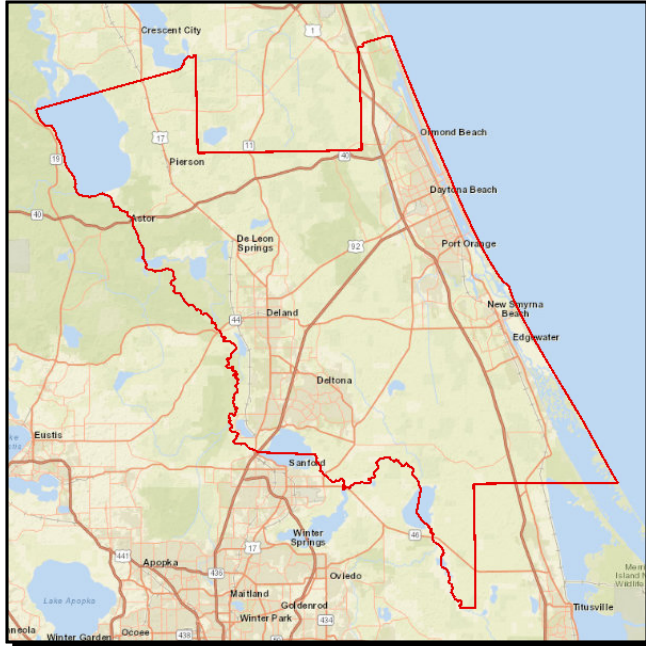
**Project Description:** Routine maintenance throughout Volusia County. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))



4278331

Pavement Markings

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Length:

n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	1,300,000	0	0	0	0	1,300,000
<b>Total</b>		<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

Prior Cost < 2022/23: 5,426,989

Future Cost > 2026/27: 0

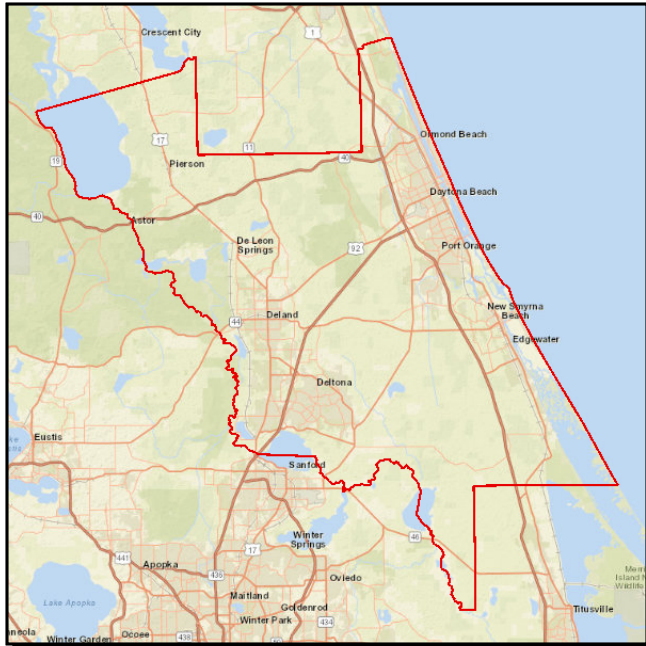
Total Project Cost: 6,726,989

Project Description: Renew pavement markings throughout Volusia County. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))

4279861

Drainage Maintenance and Repair

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	4,988,000	0	0	0	0	4,988,000
<b>Total</b>		<b>4,988,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,988,000</b>

**Prior Cost < 2022/23:** 27,120,615

**Future Cost > 2026/27:** 0

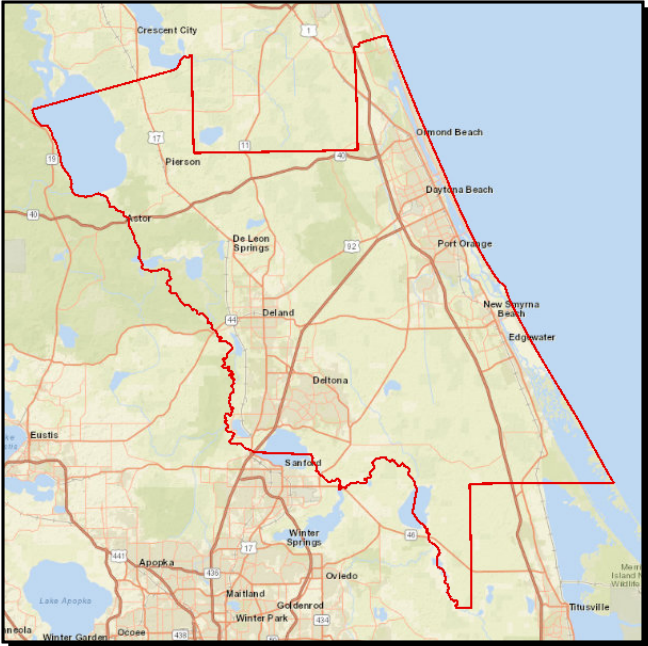
**Total Project Cost:** 32,108,615

**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County).((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4280031

Volusia Performance Aesthetics

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Length:

n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	528,000	528,000	550,000	550,000	550,000	2,706,000
Total		528,000	528,000	550,000	550,000	550,000	2,706,000

Prior Cost < 2022/23:

7,109,530

Future Cost > 2026/27:

0

Total Project Cost:

9,815,530

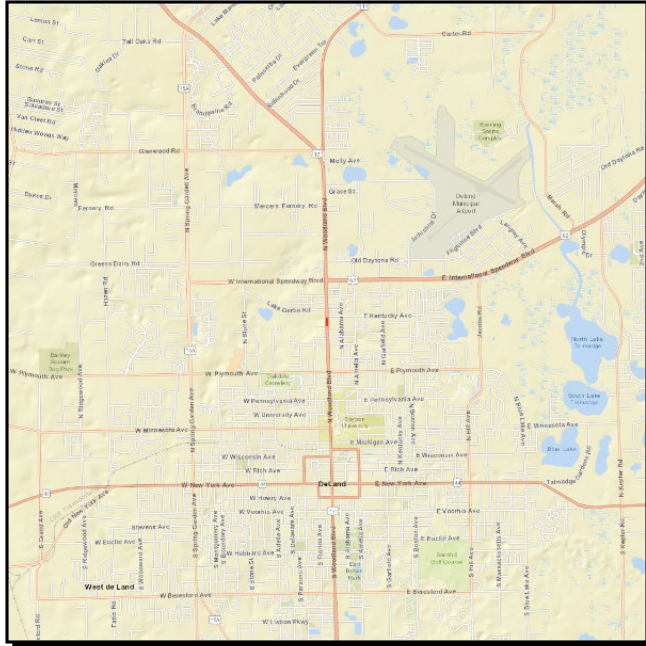
Project Description:

Routine maintenance throughout Volusia County. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4371331

SR 15/600/US 17-92 Drainage Improvements

Non-SIS



Work Summary:

DRAINAGE IMPROVEMENTS

From:

Mandarin Av

To:

North of E Kentucky Av

Lead Agency:

Florida Department of Transportation

Length:

0.093 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	1,645,529	0	0	0	0	1,645,529
<b>Total</b>		<b>1,645,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,645,529</b>

Prior Cost < 2022/23: 769,827

Future Cost > 2026/27: 0

Total Project Cost: 2,415,356

Project Description: Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4379351

**Barracuda Blvd from Quay Assisi to the Middle Way**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** Quay Assisi

**To:** Middle Way

**Lead Agency:** City of New Smyrna Beach

**Length:** 0.110 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	LF	7,250	0	0	0	0	7,250
ROW	ACBZ	31,750	0	0	0	0	31,750
<b>Total</b>		<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>

**Prior Cost < 2022/23:** 5,220,724

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,259,724

**Project Description:** Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4379422

US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: .682

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	1,327,444	0	0	1,327,444
Total		0	0	1,338,304	0	0	1,338,304

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 1,338,304

Project Description: Landscaping on US 92 from the Halifax River Bridge to SR A1A. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4391241

SR A1A RESURFACING

Non-SIS



**Work Summary:** RESURFACING      **From:** Osprey Dr  
**To:** N of Mariners Dr  
**Lead Agency:** Managed by FDOT      **Length:** 3.798

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	3,451,681	0	0	0	3,451,681
Total		0	3,462,241	0	0	0	3,462,241

**Prior Cost < 2022/23:** 1,024,000  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 4,486,241  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)





4428741

SR A1A Resurfacing from N of SR 40 to N of Roberta Rd

Non-SIS

No Map Available

Work Summary:		RESURFACING	From:	North of SR 40			
			To:	North of Roberta Road			
Lead Agency:		Managed by FDOT	Length:	3.126			

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	8,061,182	0	0	0	8,061,182
Total		0	8,071,742	0	0	0	8,071,742

Prior Cost < 2022/23:

2,875,042

Future Cost > 2026/27:

0

Total Project Cost:

10,946,784

Project Description:

Resurfacing A1A with minor roadside improvements from North of SR 50 (Granada Blvd) to North of Roberta Rd (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4428841

SR A1A Resurfacing from Broadway St to Milsap Rd

Non-SIS

No Map Available

Work Summary:		RESURFACING	From:	Broadway St			
			To:	Milsap Rd			
Lead Agency:		Managed by FDOT	Length:	3.666			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	9,244,112	0	0	0	0	9,244,112
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	718,307	0	0	0	0	718,307
Total		9,972,689	0	0	0	0	9,972,689

Prior Cost < 2022/23:

3,721,752

Future Cost > 2026/27:

0

Total Project Cost:

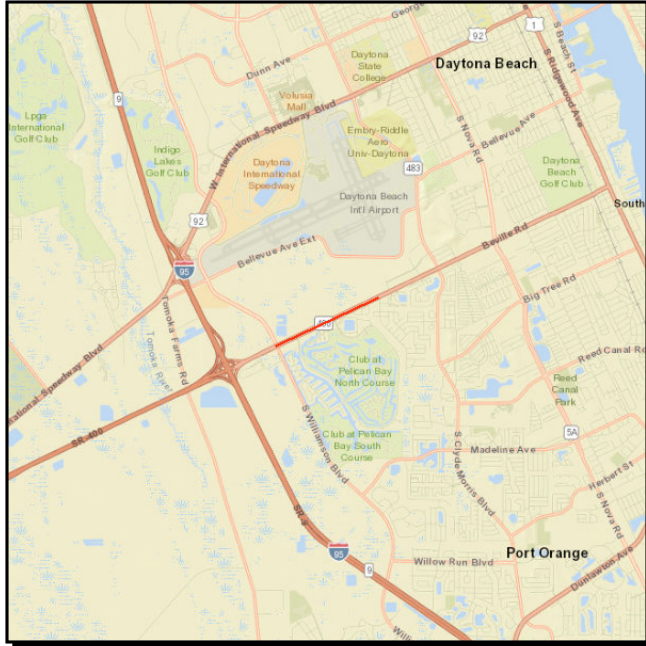
13,694,441

Project Description:

Curbed roadway resurfacing with pedestrian and ADA improvements of SR A1A from 215-ft North of US 92 (International Speedway Blvd) to 365-ft North of SR 40 (Granada Blvd).(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4429061

SR 400 from CR 4009 (Williamson Blvd) To East of Forest Lake Blvd Non-SIS



**Work Summary:** RESURFACING  
**From:** CR 4009 (Williamson Blvd)  
**To:** East of Forest Lake Blvd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.562 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	3,473,569	0	0	0	0	3,473,569
<b>Total</b>		<b>3,483,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,483,839</b>

**Prior Cost < 2022/23:** 595,210

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,079,049

**Project Description:** Resurface on SR 400 from CR 4009 (Williamson Blvd) to east of Forest Lake Blvd. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4429071

SR 415 Resurfacing from Acorn Lake Rd to SR 44

Non-SIS

No Map Available

Work Summary:		RESURFACING		From:	Acorn Lake Rd		
				To:	SR 44		
Lead Agency:		Managed by FDOT		Length:	10.124		

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	9,177,391	0	0	0	9,177,391
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	26,400	0	0	0	26,400
Total		0	9,214,351	0	0	0	9,214,351

Prior Cost < 2022/23:

481,968

Future Cost > 2026/27:

0

Total Project Cost:

9,696,319

Project Description:

Curbed roadway resurfacing with pedestrian and ADA improvements of SR 415 from 1,840-ft North of Acorn Lake Road to SR 44.(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4434332

SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD Non-SIS



Work Summary:

RESURFACING

From:

To:

Lead Agency:

Managed by FDOT

Length:

2.616

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	0	0	0	707,763	707,763
CST	DDR	0	0	0	0	2,960,000	2,960,000
CST	ACNP	0	0	0	0	3,620,000	3,620,000
Total		0	0	0	0	7,287,763	7,287,763

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

7,287,763

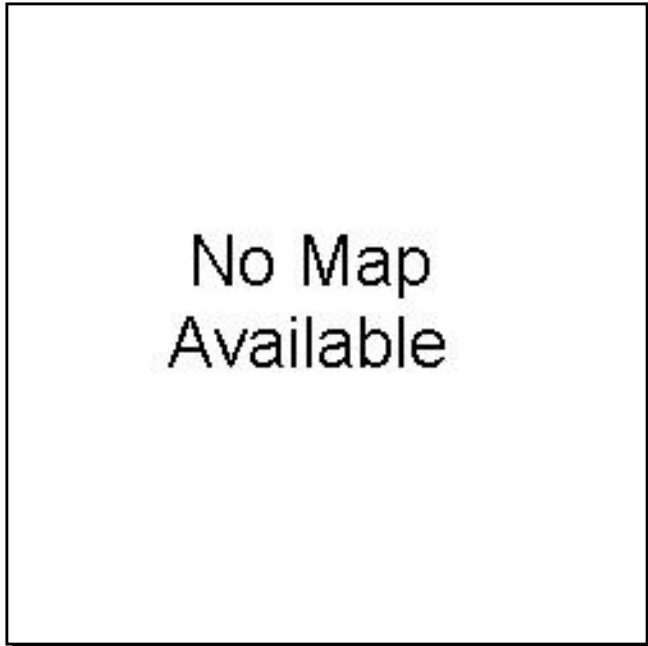
Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4449961

**Rima Ridge Resurfacing Various Roadways**

**Non-SIS**



**Work Summary:** WIDEN/RESURFACE EXIST LANES  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 2.682 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SCED	0	0	0	0	487,805	<b>487,805</b>
CST	LF	0	0	0	0	136,067	<b>136,067</b>
CST	SCRA	0	0	0	0	1,515,152	<b>1,515,152</b>
CST	SCOP	0	0	0	0	479,024	<b>479,024</b>
CST	SCWR	0	0	0	0	568,293	<b>568,293</b>
CST	GRSC	0	0	0	0	1,733,659	<b>1,733,659</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,920,000</b>	<b>4,920,000</b>

**Prior Cost < 2022/23:** 250,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,170,000

**Project Description:** JPA with Flagler County for resurfacing on various roadways - Rodeo Road, Bareback Trail, Pinto Lane, Relay Road, Bridle Path Lane, Cone road. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4452081

**SR 600/US 92 Resurfacing from Educators Rd to Tomoka Farms Rd Non-SIS**

No Map  
Available

**Work Summary:** RESURFACING      **From:** Educators Rd  
  
**To:** Tomoka Farms Rd  
  
**Lead Agency:** Managed by FDOT      **Length:** 2.261 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	899,274	0	0	0	0	899,274
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	3,933,789	0	0	0	0	3,933,789
<b>Total</b>		<b>4,843,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,843,333</b>

**Prior Cost < 2022/23:** 603,333

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,446,666

**Project Description:** Curbed roadway resurfacing with pedestrian and ADA improvements of SR 600/US 92 from Educators Rd to Tomoka Farms Rd.(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4452161

SR 5/US 1 RESURFACING

Non-SIS

No Map Available

Work Summary:		RESURFACING		From:	Woodland Ave		
				To:	N of Palm Coast Pkwy		
Lead Agency:		Managed by FDOT		Length:	5.966		

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	5,319,852	0	0	0	5,319,852
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	6,053,290	0	0	0	6,053,290
Total		0	11,383,702	0	0	0	11,383,702

Prior Cost < 2022/23: 1,899,477  
Future Cost > 2026/27: 0  
Total Project Cost: 13,283,179  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4452162

SR 5 FROM NORTH OF PALM COAST PKWY TO ST JOHNS COUNTY Non-SIS

No Map  
Available

**Work Summary:** RESURFACING **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 6.84

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	821,000	0	0	0	0	821,000
CST	DS	0	0	9,396,360	0	0	9,396,360
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	866,574	0	0	866,574
<b>Total</b>		<b>831,000</b>	<b>0</b>	<b>10,272,934</b>	<b>0</b>	<b>0</b>	<b>11,103,934</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 11,103,934

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4452191	SR 100 RESURFACING					SIS		
<div>No Map Available</div>	Work Summary:		RESURFACING		From:	N Palmetto St		
					To:	Old Kings Rd S		
	Lead Agency:		Managed by FDOT		Length:	4.551		
	Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	CST	DS	0	3,221,775	0	0	0	3,221,775
	CST	DIH	0	10,560	0	0	0	10,560
	CST	SL	0	890,828	0	0	0	890,828
	CST	DDR	0	6,889,006	0	0	0	6,889,006
	Total		0	11,012,169	0	0	0	11,012,169

Prior Cost < 2022/23: 2,161,388  
Future Cost > 2026/27: 0  
Total Project Cost: 13,173,557  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4453001

SR 44 Resurfacing from North Hill Ave to EB I-4 On-Ramp

Non-SIS

No Map  
Available

**Work Summary:** RESURFACING      **From:** North Hill Ave  
  
**To:** Eastbound I-4 On-Ramp  
  
**Lead Agency:** Managed by FDOT      **Length:** 3.792 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	721,399	0	0	0	0	721,399
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	4,049,079	0	0	0	0	4,049,079
<b>Total</b>		<b>4,780,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,780,748</b>

**Prior Cost < 2022/23:** 956,521

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,737,269

**Project Description:** Flush shoulder resurfacing with roadside and pedestrian improvements of SR 44 from North Hill Ave to Eastbound I-4 On-Ramp.((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4453011

SR 15 / 600 (US 17/29) RESURFACING

SIS



<b>Work Summary:</b>		RESURFACING		<b>From:</b>	Wisconsin Ave		
				<b>To:</b>	N of SR 15A (Taylor Rd)		
<b>Lead Agency:</b>		Managed by FDOT		<b>Length:</b>	2.852		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	7,225,893	0	0	0	7,225,893
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	725,923	0	0	0	725,923
<b>Total</b>		<b>0</b>	<b>7,962,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,962,376</b>

Prior Cost < 2022/23:

1,371,250

Future Cost > 2026/27:

0

Total Project Cost:

9,333,626

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4469261

WESTMAYER PLACE

Non-SIS

No Map Available

Work Summary:		RESURFACING	From:	N Ocean Shore Blvd			
			To:	End of Road			
Lead Agency:		Responsible Agency Not Available	Length:	.136			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SCRA	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 50,000  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4469301

JUNGLE HUT ROAD

Non-SIS

No Map Available

Work Summary:

ROAD RECONSTRUCTION - 2

From:

N Ocean Shore Blvd

To:

Beach Access Point

Lead Agency:

Responsible Agency Not Available

Length:

.716

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SCRA	0	0	120,000	0	0	120,000
Total		0	0	120,000	0	0	120,000

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 120,000  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4469381

SEASCAPE DRIVE ROAD RECONSTRUCTION

Non-SIS



Work Summary:

ROAD RECONSTRUCTION - 2

From: Central Ave

To: End of Road

Lead Agency:

Responsible Agency Not Available

Length: .235

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SCRA	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000

Prior Cost < 2022/23:

50,000

Future Cost > 2026/27:

0

Total Project Cost:

450,000

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4470821

SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)

Non-SIS

No Map Available

Work Summary:

RESURFACING

From:

To:

Lead Agency:

Managed by FDOT

Length:

15.477

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ARPA	12,486,238	0	0	0	0	12,486,238
CST	DIH	51,350	0	0	0	0	51,350
CST	DDR	179,725	0	0	0	0	179,725
Total		12,717,313	0	0	0	0	12,717,313

Prior Cost < 2022/23: 2,052,630  
Future Cost > 2026/27: 0  
Total Project Cost: 14,769,943  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))



4470891

SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE

Non-SIS

No Map Available

Work Summary:

RESURFACING

From:

To:

Lead Agency:

Managed by FDOT

Length:

0.678

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	621,000	0	0	0	0	621,000
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	1,763,621	0	0	1,763,621
Total		631,000	0	1,774,481	0	0	2,405,481

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 2,405,481  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4471051

SR 40 Resurfacing

Non-SIS

No Map Available

Work Summary:

RESURFACING

From:

SR 5

To:

Beginning of Bridge 790132

Lead Agency:

Managed by FDOT

Length:

.494

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	1,723,648	0	0	0	1,723,648
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	227,740	0	0	0	227,740
Total		0	1,961,948	0	0	0	1,961,948

Prior Cost < 2022/23: 1,393,598  
Future Cost > 2026/27: 0  
Total Project Cost: 3,355,546  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4471181

SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .231

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	DDR	50,000	0	0	0	0	50,000
CST	ACBR	0	0	0	9,049,689	0	9,049,689
Total		50,000	0	0	9,049,689	0	9,099,689

**Prior Cost < 2022/23:** 1,780,144  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 10,879,833  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4478491**

## I-95 FLAGLER WEIGH STATION- RESURFACING

**SIS**

No Map Available

**Work Summary:** MCCO WEIGH STATION **From:** STATIC/WIM

**To:**

**Lead Agency:** Managed by FDOT      **Length:** 1.132 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	0	0	50,000	0	0	50,000
CST	DWS	0	0	0	0	9,901,320	9,901,320
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>9,901,320</b>	<b>9,951,320</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,951,320

<b>Project Description:</b>	Resurfacing - I-95 Flagler Weighstation (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))
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4487951

SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST

Non-SIS

No Map Available

Work Summary:

RESURFACING

From:

To:

Lead Agency:

Managed by FDOT

Length:

1.82

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	846,000	0	0	0	0	846,000
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	2,488,897	0	0	2,488,897
Total		856,000	0	2,498,897	0	0	3,354,897

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 3,354,897  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4487981

**SR-430 FROM CLYDE MORRIS BLVD TO E OF THE FEC RAILROAD Non-SIS**

No Map  
Available

**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** 1.965

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,545,000	0	0	0	0	1,545,000
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	8,883,189	0	0	8,883,189
<b>Total</b>		<b>1,555,000</b>	<b>0</b>	<b>8,894,049</b>	<b>0</b>	<b>0</b>	<b>10,449,049</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,449,049

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4489211

SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY    Non-SIS



**Work Summary:**    BRIDGE-REPAIR/REHAB **From:**  
  
**To:**  
  
**Lead Agency:**    Managed by FDOT    **Length:**    3.556

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	381,527	0	0	0	0	381,527
<b>Total</b>		<b>383,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383,581</b>

**Prior Cost < 2022/23:**    2,000  
**Future Cost > 2026/27:**    0  
**Total Project Cost:**    385,581  
**Project Description:**    Bridge Repair/Rehabilitation - SR 415 over Deep Creek, Alabama Canal, and Lake Ashby. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))



4489221

SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 2.216

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	3,389,481	0	0	0	0	3,389,481
Total		3,391,535	0	0	0	0	3,391,535

**Prior Cost < 2022/23:** 76,261  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 3,467,796  
**Project Description:** Bridge Repair/Rehabilitation SR 46 over the St Johns River/Cabbage Slough. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4493591

SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 0.245

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	1,260,952	0	0	0	0	1,260,952
Total		1,263,006	0	0	0	0	1,263,006

Prior Cost < 2022/23:

134,408

Future Cost > 2026/27:

0

Total Project Cost:

1,397,414

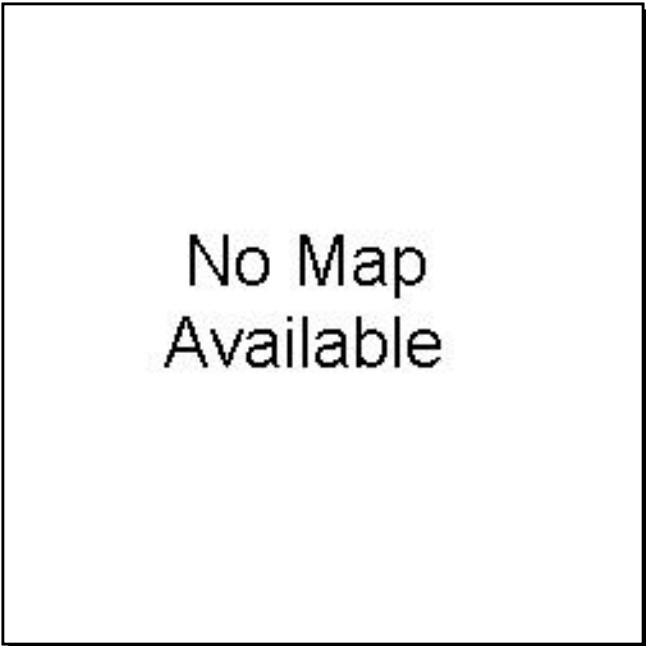
Project Description:

Bridge Repair/Rehabilitation - SR 44/N Causeway Realignment. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4497761

I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245,

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 7.11

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	2,500	0	0	0	0	2,500
PE	BRRP	40,000	0	0	0	0	40,000
CST	DIH	0	2,640	0	0	0	2,640
CST	BRRP	0	1,409,375	0	0	0	1,409,375
Total		42,500	1,412,015	0	0	0	1,454,515

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

1,454,515

Project Description:

Bride Repair-Rehabilitation - I-95 over Beamer's Canal. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4498611

**SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER Non-SIS**



**Work Summary:** BRIDGE-REPAIR/REHAB **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 0.869

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	2,500	0	0	0	0	2,500
PE	BRRP	65,000	0	0	0	0	65,000
CST	DIH	0	2,640	0	0	0	2,640
CST	BRRP	0	1,182,212	0	0	0	1,182,212
<b>Total</b>		<b>67,500</b>	<b>1,184,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,252,352</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,252,352

**Project Description:** Bridge Repair/Rehabilitation - SR 430 EB and WB Bridges over the Halifax River. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4501371

DELAND DISTRICT HEADQUARTERS OFFICE WINDOW TINTING

Non-SIS



**Work Summary:**      FIXED CAPITAL OUTLAY **From:**

**To:**

**Lead Agency:**      Managed by FDOT      0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000

**Prior Cost < 2022/23:**      0

**Future Cost > 2026/27:**      0

**Total Project Cost:**      50,000

**Project Description:**      (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4502261

I-95/BREVARD CO LINE TO FLAGLER CO LINE

SIS

No Map  
Available

**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Brevard Co Line  
**To:** Flagler Co Line  
**Lead Agency:** Managed by FDOT **Length:** 8.498

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	2,000	0	0	0	0	2,000
PE	BRRP	40,000	0	0	0	0	40,000
CST	DIH	0	2,112	0	0	0	2,112
CST	BRRP	0	520,366	0	0	0	520,366
<b>Total</b>		<b>42,000</b>	<b>522,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>564,478</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 564,478

**Project Description:** Bridge Repair/Rehabilitation on I-95 from the Brevard Co line to Flagler County line. .(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

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**Section VI - Transit & Transportation Disadvantaged Projects**

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4302851

Volusia - Votran Increase Headways Routes 3, 4, 7, 11

Non-SIS



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** US 1 corridor - Volusia County

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DPTO	807,124	831,338	856,277	874,159	0	3,368,898
<b>Total</b>		<b>807,124</b>	<b>831,338</b>	<b>856,277</b>	<b>874,159</b>	<b>0</b>	<b>3,368,898</b>

**Prior Cost < 2022/23:** 7,099,361

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,468,259

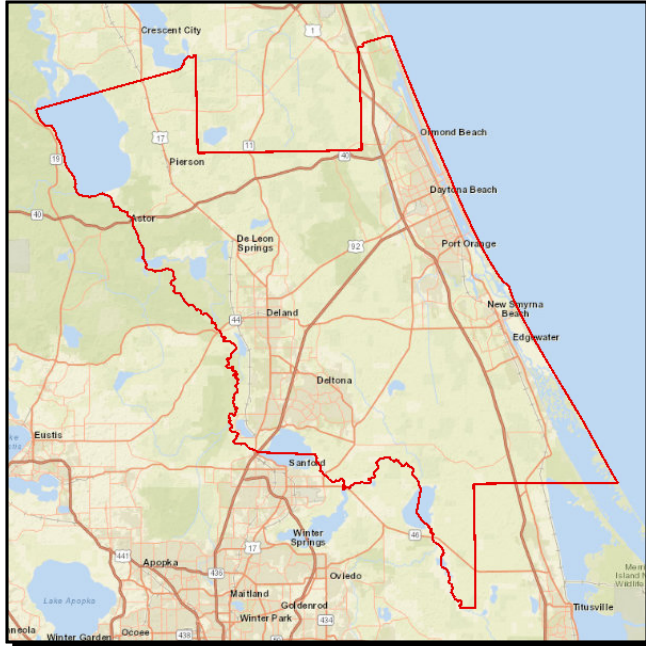
**Project Description:** Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor), Votran route 7 (Nova Rd (SR 5A) Corridor), and Votran route 11 (Clyde Morris Blvd (SR 483) Corridor). This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/ System Performance. (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).



4315331

Volusia - Section 5307 Capital for Fixed Route

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	8,741,816	9,004,070	9,274,192	9,274,192	9,274,192	45,568,462
CAP	LF	2,185,545	2,251,018	2,318,548	2,318,548	2,318,548	11,392,207
<b>Total</b>		<b>10,927,361</b>	<b>11,255,088</b>	<b>11,592,740</b>	<b>11,592,740</b>	<b>11,592,740</b>	<b>56,960,669</b>

**Prior Cost < 2022/23:** 49,035,409

**Future Cost > 2026/27:** 0

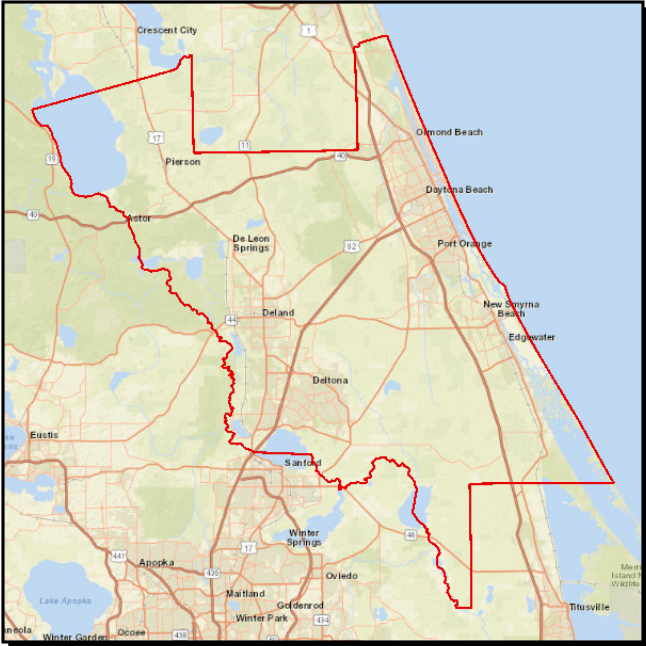
**Total Project Cost:** 105,996,078

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4346041

Votran Co of Volusia Express Routes Serving SunRail in DeBary

Non-SIS



Work Summary:

OPERATING/ADMIN. ASSISTANCE

From:

Volusia County-wide

To:

DeBary SunRail Station

Lead Agency:

Votran

Length:

n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	0	130,140	0	0	0	130,140
Total		0	130,140	0	0	0	130,140

Prior Cost < 2022/23:

2,429,280

Future Cost > 2026/27:

0

Total Project Cost:

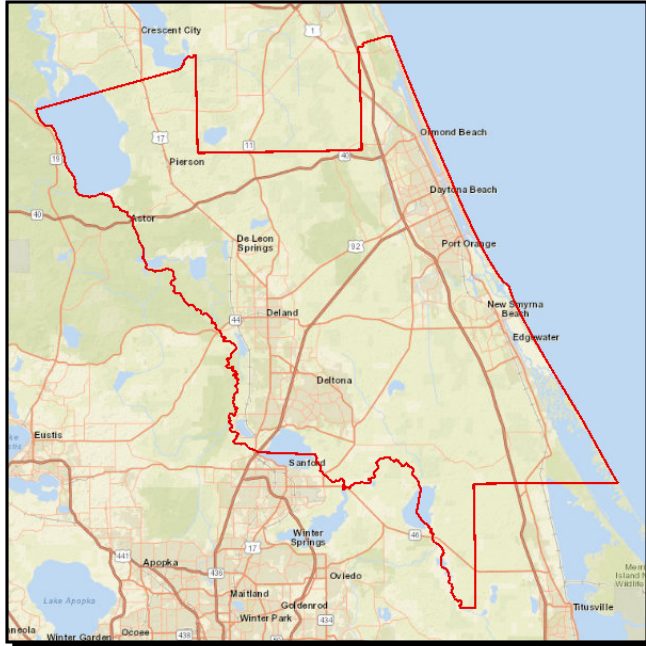
2,559,420

Project Description:

Votran will provide express bus service connecting SunRail at the DeBary Station. Votran Co of Volusia Express Routes Serving SunRail. (Votran route 31 and route 33) ((Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4352491

**Volusia Votran Section 5307 Buses and Equipment (SU Set-Aside) Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTAT	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	7,832,916
CAP	SU	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	7,832,916
CAP	LF	399,968	397,837	396,172	394,047	370,207	1,958,231
<b>Total</b>		<b>3,599,708</b>	<b>3,580,531</b>	<b>3,565,546</b>	<b>3,546,419</b>	<b>3,331,859</b>	<b>17,624,063</b>

**Prior Cost < 2022/23:** 12,785,851

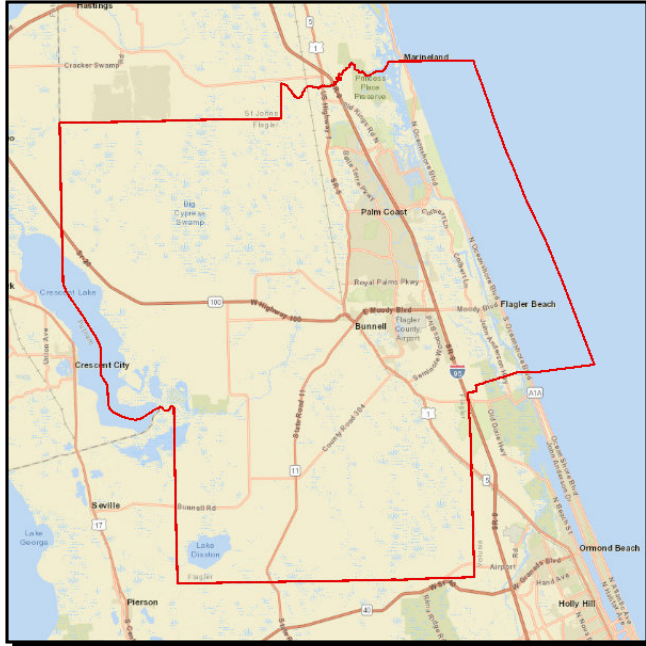
**Future Cost > 2026/27:** 0

**Total Project Cost:** 30,409,914

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases, including vehicles. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-10 and Appendix D).

4353941

Flagler County Public Transit FTA Sec. 5311 Operating and Admin. Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	0	73,483	75,688	77,958	80,307	307,436
OPS	LF	0	73,483	75,688	77,958	80,307	307,436
<b>Total</b>		<b>0</b>	<b>146,966</b>	<b>151,376</b>	<b>155,916</b>	<b>160,614</b>	<b>614,872</b>

**Prior Cost < 2022/23:** 393,842

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,008,714

**Project Description:** Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. ((Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4420652

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TRIP	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000

**Prior Cost < 2022/23:** 5,700,000

**Future Cost > 2026/27:** 0

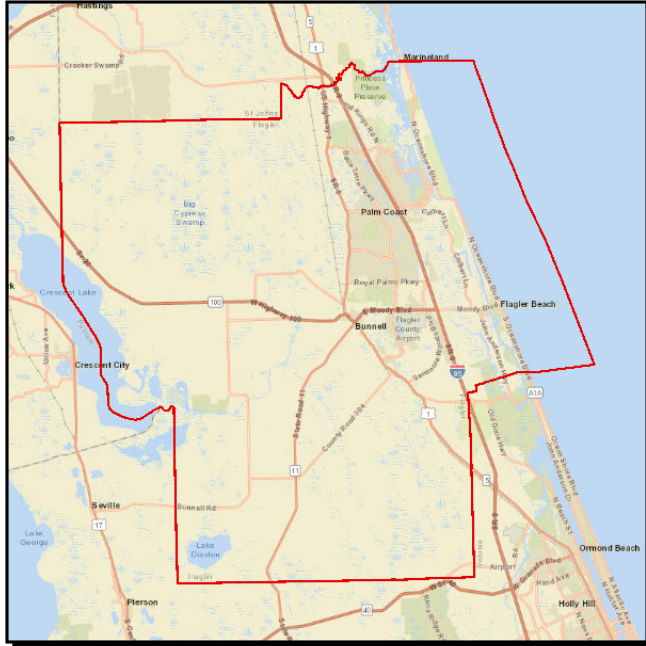
**Total Project Cost:** 10,700,000

**Project Description:** Positive train control (PTC) maintenance FY 22-23 extended Ph II South. This project supports efforts to meet the adopted safety targets. (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4424521

Flagler-Block Grant Operating Assistance SEC 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DPTO	277,253	285,571	294,138	302,962	312,051	1,471,975
OPS	LF	277,253	285,571	294,138	302,962	312,051	1,471,975
<b>Total</b>		<b>554,506</b>	<b>571,142</b>	<b>588,276</b>	<b>605,924</b>	<b>624,102</b>	<b>2,943,950</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,943,950

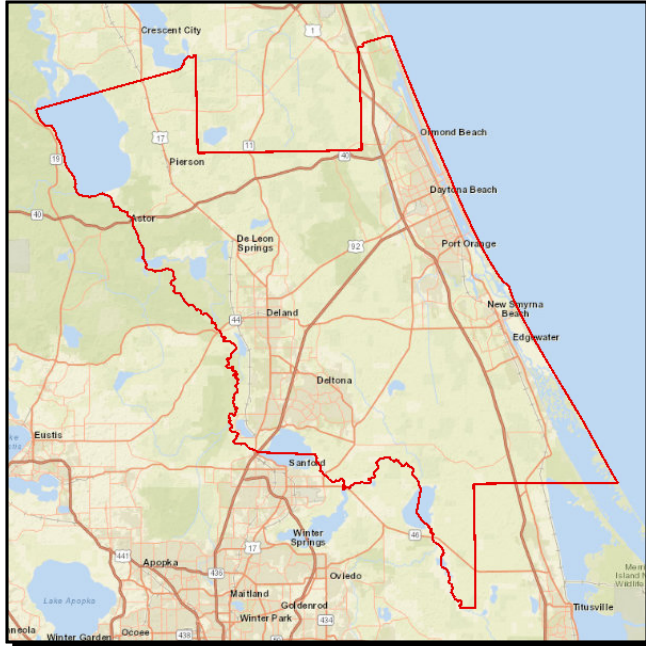
**Project Description:** Block Grant Operating Assistance for Fixed Route Service. ((Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).



4424571

Volusia-Block Grant Operating Assistance Sec 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DPTO	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	11,935,840
OPS	DDR	335,351	314,889	312,661	309,349	326,602	1,598,852
OPS	LF	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	11,935,840
<b>Total</b>		<b>4,831,691</b>	<b>4,946,119</b>	<b>5,082,829</b>	<b>5,222,621</b>	<b>5,387,272</b>	<b>25,470,532</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

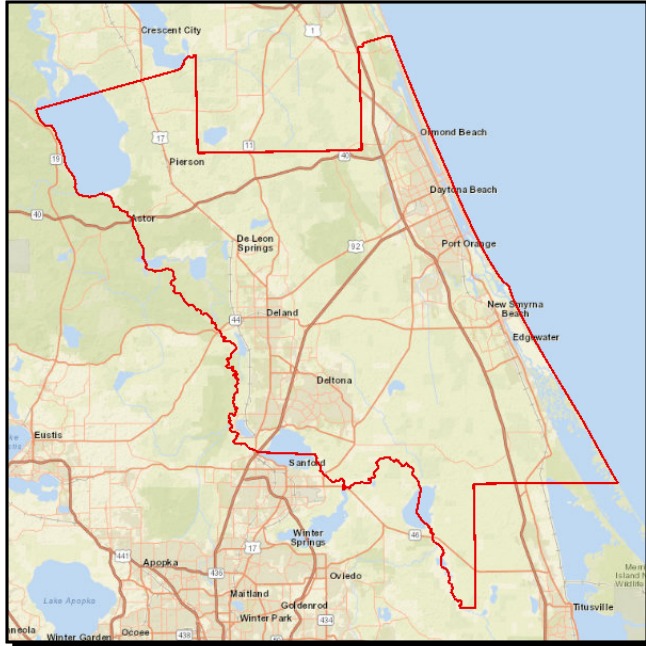
Total Project Cost: 25,470,532

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4424621

Volusia-Votran Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	0	349,760	360,252	371,060	382,239	1,463,311
OPS	LF	0	349,760	360,252	371,060	382,239	1,463,311
<b>Total</b>		<b>0</b>	<b>699,520</b>	<b>720,504</b>	<b>742,120</b>	<b>764,478</b>	<b>2,926,622</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,926,622

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for rural geographical areas. (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).



4481721

Volusia County Votran Section 5339 Large Urban Capital Fixed Route Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	650,331	0	0	0	0	650,331
CAP	LF	162,582	0	0	0	0	162,582
<b>Total</b>		<b>812,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,913</b>

**Prior Cost < 2022/23:** 812,913

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,625,826

**Project Description:** Transit project that allocates funding for bus and bus facility improvements (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

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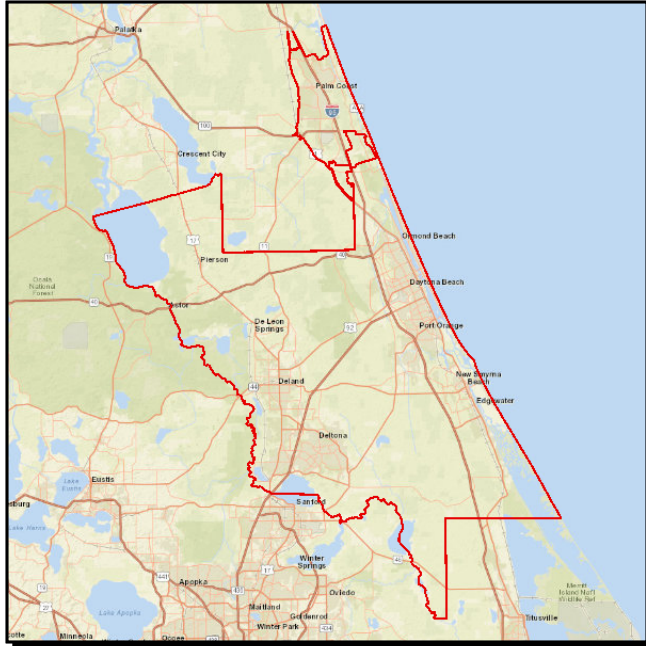
**Section VII - Bicycle, Pedestrian & Enhancement Projects**

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4046181

River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside Reserve

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Not yet determined  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	227,184	0	0	227,184
CST	TALU	0	0	0	540	403,888	404,428
<b>Total</b>		<b>0</b>	<b>0</b>	<b>227,184</b>	<b>540</b>	<b>403,888</b>	<b>631,612</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 631,612

**Project Description:** Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements.(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4046182

RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU

Non-SIS

No Map Available

Work Summary:		BIKE PATH/TRAIL		From:	River to Sea TPO Planning Area		
				To:			
Lead Agency:		Managed by FDOT		Length:	N/A		

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	105,385	136,293	0	0	0	241,678
CST	TALU	381	0	0	0	0	381
Total		105,766	136,293	0	0	0	242,059

**Prior Cost < 2022/23:** 1,266,927  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,508,986  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4386361

OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL

Non-SIS



Work Summary:		BIKE PATH/TRAIL		From:			
				To:			
Lead Agency:		MANAGED BY FLAGLER COUNTY		0			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	TALT	0	0	254,115	0	0	254,115
PE	TALN	0	0	25,885	0	0	25,885
CST	TALT	0	0	0	0	2,527,650	2,527,650
Total		0	0	280,000	0	2,527,650	2,807,650

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

2,807,650

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4390396

**Spr To Spr Trail Phase 3C W Highbanks Rd to DeBary Plantation Blvd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** W Highbanks Rd  
**To:** DeBary Plantation Blvd  
**Lead Agency:** Volusia County  
**Length:** 1.300 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	TLWR	0	1,173,000	0	0	0	1,173,000
<b>Total</b>		<b>0</b>	<b>1,173,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,173,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,173,000

**Project Description:** Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road to DeBary Plantation Blvd. The segment originally programmed for CST under 439039-2 Phase 3A but deleted due to scope & limit change. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4398622

Titusville to Edgewater Trail from Roberts Rd to Dale Ave

Non-SIS



**Work Summary:** BIKE PATH/TRAIL      **From:** Roberts Rd  
**To:** Dale Ave  
**Lead Agency:** Responsible Agency Not Available      **Length:** 4.500 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DS	0	0	50,000	0	0	50,000
CST	TLWR	0	0	0	5,889,944	0	5,889,944
Total		0	0	50,000	5,889,944	0	5,939,944

Prior Cost < 2022/23:

2,349,000

Future Cost > 2026/27:

0

Total Project Cost:

8,288,944

Project Description:

Construct a multi-use trail (12' wide) From Titusville to Edgewater between Roberts Road and Dale Avenue. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4398641

St Johns River to Sea Loop Myrtle Av from 10th St to SR 44/Lytle Av Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** 10th Street  
**To:** SR 44/Lytle Avenue  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.211 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	10,560	0	0	0	10,560
CST	TLWR	0	1,947,914	0	0	0	1,947,914
<b>Total</b>		<b>0</b>	<b>1,958,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,958,474</b>

**Prior Cost < 2022/23:** 2,152,758

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,111,232

**Project Description:** Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)



4398652

SJR2C LOOP TRAIL - PALMETTO AVE

Non-SIS

No Map Available

Work Summary:

BIKE PATH/TRAIL

From:

Ridge Blvd

To:

Beville Rd

Lead Agency:

Managed by FDOT

Length:

.000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	10,270	0	0	0	0	10,270
CST	TLWR	1,214,408	0	0	0	0	1,214,408
CST	DDR	403,617	0	0	0	0	403,617
RRU	TLWR	375,000	0	0	0	0	375,000
Total		2,003,295	0	0	0	0	2,003,295

Prior Cost < 2022/23: 1,065,603  
Future Cost > 2026/27: 0  
Total Project Cost: 3,068,898  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4398653

SJR2C Loop Trail (Spruce Creek Rd) from S of Selin Cir to Herbert St Non-SIS



Work Summary:

BIKE PATH/TRAIL

From:

S of Selin Cir

To:

Herbert St

Lead Agency:

Responsible Agency Not Available

Length:

0.652 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	TLWR	421,600	0	0	0	0	421,600
Total		421,600	0	0	0	0	421,600

Prior Cost < 2022/23:

226,720

Future Cost > 2026/27:

0

Total Project Cost:

648,320

Project Description:

Construct a multi-use trail (12' wide) along Spruce Creek Road from south of Selin Cir to Herbert Street. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4408521

Tomoka Elementary Connector Sidewalk

Non-SIS



**Work Summary:** SIDEWALK

**From:** at Tomoka Elementary School

**To:** at Tomoka Elementary

**Lead Agency:** City of Ormond Beach

**Length:** 0.65 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	28,047	0	0	0	0	28,047
CST	GFSU	188,169	0	0	0	0	188,169
<b>Total</b>		<b>216,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,216</b>

**Prior Cost < 2022/23:** 31,318

**Future Cost > 2026/27:** 0

**Total Project Cost:** 247,534

**Project Description:** New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

**4408522**

## TOMOKA ELEMENTARY CONNECTOR SIDEWALK

## Non-SIS

No Map Available

**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** Managed by FDOT

0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	66,415	0	0	0	0	66,415
<b>Total</b>		<b>66,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,415</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

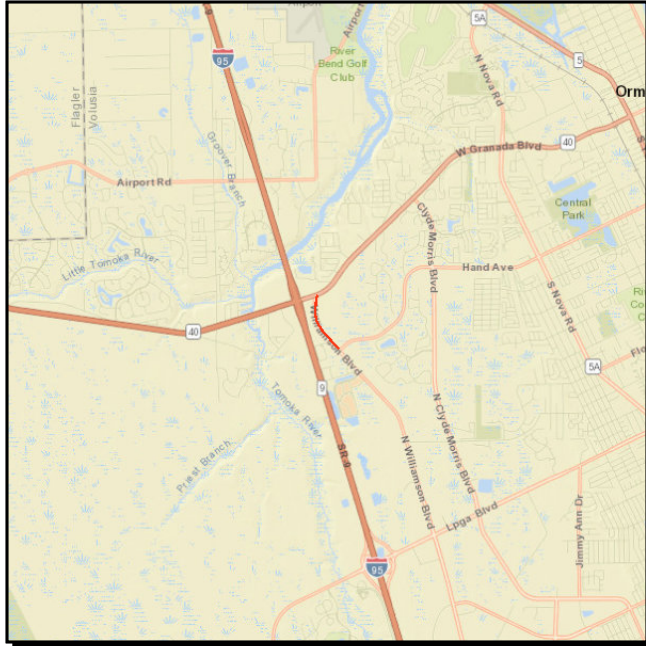
**Total Project Cost:** 66,415

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4408531

Williamson Blvd/Hand Ave Pedestrian Improvements

Non-SIS



**Work Summary:** SIDEWALK **From:** at Williamson Blvd/Hand Ave  
**To:**  
**Lead Agency:** City of Ormond Beach **Length:** 0.183 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	39,333	0	0	0	39,333
CST	SU	0	3,031	0	0	0	3,031
CST	TALU	0	355,961	0	0	0	355,961
<b>Total</b>		<b>0</b>	<b>398,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,325</b>

**Prior Cost < 2022/23:** 34,415

**Future Cost > 2026/27:** 0

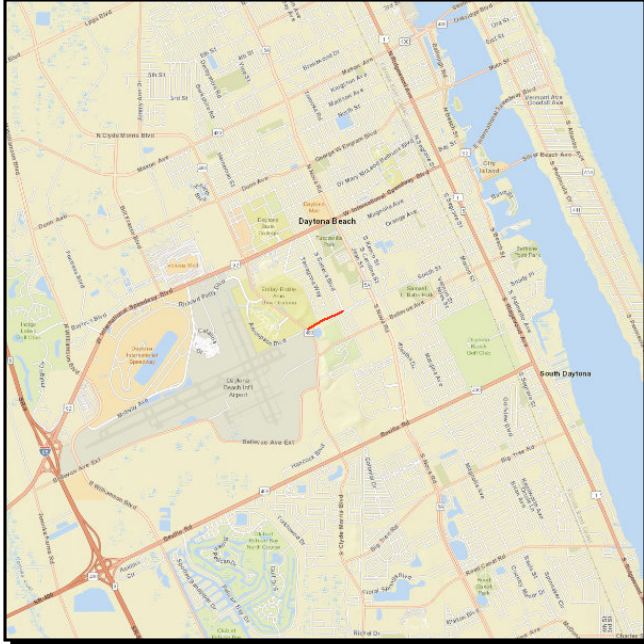
**Total Project Cost:** 432,740

**Project Description:** Construct sidewalk (5' wide and 0.65 miles long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4409061

Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd

Non-SIS



**Work Summary:** BIKE PATH/TRAIL      **From:** Museum Blvd West  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach      **Length:** 0.390 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	0	599,624	0	599,624
CST	SU	0	0	0	227,973	0	227,973
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>827,597</b>	<b>0</b>	<b>827,597</b>

**Prior Cost < 2022/23:** 48,500

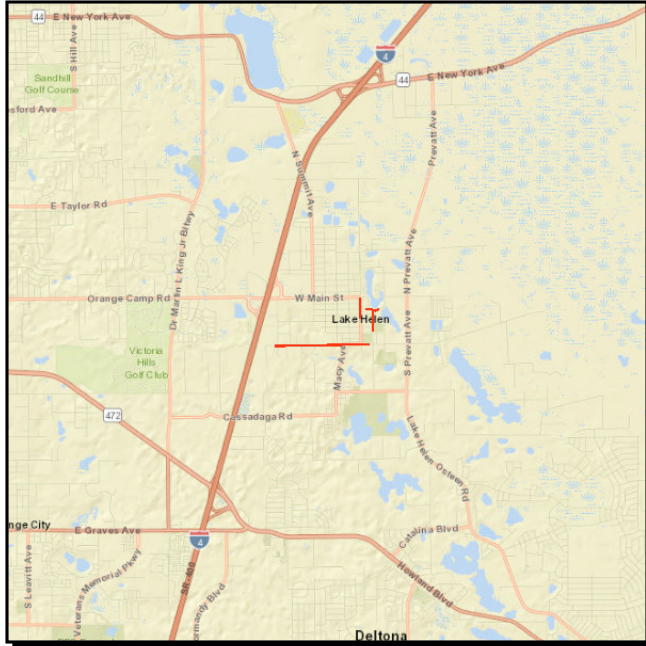
**Future Cost > 2026/27:** 0

**Total Project Cost:** 876,097

**Project Description:** Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4410771

Volusia Pines Elementary & Ivy Hawn Charter School Sidewalk Gaps Non-SIS



**Work Summary:** SIDEWALK

**From:** at Pleasant St, Lakeview St, Ohio St, Michigan St

**To:**

**Lead Agency:** Volusia County

**Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	631,450	0	0	0	0	631,450
CST	SA	5,000	0	0	0	0	5,000
<b>Total</b>		<b>636,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,450</b>

**Prior Cost < 2022/23:** 92,500

**Future Cost > 2026/27:** 0

**Total Project Cost:** 728,950

**Project Description:** A new sidewalk connecting two city schools to the existing downtown park and a multi-use trail. This project supports efforts to meet the adopted safety targets. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4433941

CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY

Non-SIS



Work Summary:

SIDEWALK

From:

To:

Lead Agency:

MANAGED BY CITY OF DAYTONA BEACH/PUB

Length:

0.549 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	0	952,143	0	0	0	952,143
Total		0	952,143	0	0	0	952,143

Prior Cost < 2022/23:

229,258

Future Cost > 2026/27:

0

Total Project Cost:

1,181,401

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)



4440331	PORT ORANGE SIDEWALK GAPS					Non-SIS		
<div>No Map Available</div>	Work Summary:		SIDEWALK		From:		Various	
					To:			
	Lead Agency:		Managed by FDOT		Length:		.000	
		Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Phase		Source						
PE		LF	11,348	0	0	0	0	11,348
PE		TALU	107,130	0	0	0	0	107,130
Total			118,478	0	0	0	0	118,478

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 118,478  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4440332	PORT ORANGE SIDEWALK GAPS					Non-SIS		
<div>No Map Available</div>	Work Summary:		SIDEWALK		From:			
					To:			
	Lead Agency:		MANAGED BY CITY OF PORT ORANGE		0			
	Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	CST	LF	0	0	47,065	0	0	47,065
			CST	SU	0	0	0	371,265
			CST	TALU	0	0	0	56,356
Total			0	0	474,686	0	0	474,686

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 474,686  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4450281

PROVIDENCE BLVD SHARED USE PATH

Non-SIS

No Map Available

Work Summary:		BIKE PATH/TRAIL		From:	Tivoli Dr		
				To:	Joyner Dr		
Lead Agency:		MANAGED BY CITY OF DELTONA		Length:	2.350		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	0	962,079	0	962,079
CST	SU	0	0	0	2,196,385	0	2,196,385
CST	TALU	0	0	0	419,481	0	419,481
Total		0	0	0	3,577,945	0	3,577,945

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 3,577,945  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4456901

SR A1A from N of Ocean Marina Dr to S of Westmayer PI

Non-SIS

No Map Available

Work Summary:

SAFETY PROJECT

From:

N of Ocean Marina Dr

To:

S of Westmayer PI

Lead Agency:

Managed by FDOT

Length:

0.385 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSS	1,606,801	0	0	0	0	1,606,801
CST	DIH	10,270	0	0	0	0	10,270
Total		1,617,071	0	0	0	0	1,617,071

Prior Cost < 2022/23:

466,065

Future Cost > 2026/27:

0

Total Project Cost:

2,083,136

Project Description:

Provide an unsignalized mid-block pedestrian crossing and traffic calming measures, lighting, and roadside improvements. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)1, and table 31 on pg 72)

4462851

WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS

Non-SIS



Work Summary:      SIDEWALK      From:

To:

Lead Agency:      MANAGED BY PORT ORANGE, CITY OF      Length:      .240

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	108,100	0	0	0	0	108,100
PE	LF	11,900	0	0	0	0	11,900
Total		120,000	0	0	0	0	120,000

Prior Cost < 2022/23:      0

Future Cost > 2026/27:      0

Total Project Cost:      120,000

Project Description:      Construct sidewalk on south side of Willow Run Blvd. from Harms Way to Clyde Morris Blvd. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

No Map Available

**Length:** 0.246

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	53,824	0	0	53,824
CST	SU	0	0	489,137	0	0	489,137
<b>Total</b>		<b>0</b>	<b>0</b>	<b>542,961</b>	<b>0</b>	<b>0</b>	<b>542,961</b>

4470191

REED CANAL ROAD SIDEWALK

Non-SIS

No Map Available

Work Summary:		SIDEWALK		From:	Nova Rd		
				To:	US 1		
Lead Agency:		MANAGED BY CITY OF SOUTH DAYTONA		Length:	1.315		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	371,640	0	0	0	371,640
PE	LF	0	40,737	0	0	0	40,737
CST	LF	0	0	0	226,176	0	226,176
CST	SU	0	0	0	1,858,625	0	1,858,625
CST	TALU	0	0	0	413,066	0	413,066
Total		0	412,377	0	2,497,867	0	2,910,244

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

2,910,244

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4475171

ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS

Non-SIS

No Map Available

Work Summary:		BIKE PATH/TRAIL		From:	Throughout Volusia County		
				To:			
Lead Agency:		Managed by FDOT		Length:	.000		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	13,859	0	0	0	0	13,859
PE	TALU	129,731	0	0	0	0	129,731
CST	TALU	0	0	363,469	0	0	363,469
Total		143,590	0	363,469	0	0	507,059

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 507,059  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)



4476981

SR 600 at the Intersection of Lockhart St

Non-SIS



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** SR 600 (US 92)  
**To:** at Lockhart St  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DS	0	20,000	0	0	0	20,000
ROW	DIH	0	16,000	17,000	17,000	0	50,000
ROW	DDR	0	218,545	19,000	0	0	237,545
CST	ACSS	0	0	0	694,115	0	694,115
<b>Total</b>		<b>0</b>	<b>254,545</b>	<b>36,000</b>	<b>711,115</b>	<b>0</b>	<b>1,001,660</b>

**Prior Cost < 2022/23:** 633,408

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,635,068

**Project Description:** The purpose of this project is to provide a signalized pedestrian crossing at the intersection of SR 600/US 92 and Lockhart St in accordance with FDOT Design Manual requirements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-34 to 6-37).

4479631

EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1

Non-SIS



Work Summary:BIKE PATH/TRAIL

From:

To:

Lead Agency:Responsible Agency Not Available

0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	TLWR	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000

Prior Cost < 2022/23:0

Future Cost > 2026/27:0

Total Project Cost:750,000

Project Description:(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4487721

WILLIAMSON BLVD/WILLOW RUN BLVD

Non-SIS

No Map Available

Work Summary:		SIDEWALK		From:	Town Park Dr		
				To:	Chardonnay Dr		
Lead Agency:		Managed by FDOT		Length:	.406		

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	19,718	0	0	0	0	19,718
PE	TALU	182,466	0	0	0	0	182,466
Total		202,184	0	0	0	0	202,184

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 202,184  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4487722

WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DRNon-SIS



Work Summary:

SIDEWALK

From:

To:

Lead Agency:

MANAGED BY CITY OF  
PORT ORANGE

Length:

0.758

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	66,952	0	0	66,952
CST	SU	0	0	608,390	0	0	608,390
Total		0	0	675,342	0	0	675,342

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

675,342

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)



**4502471**

## PONCE INLET MOBILITY-S PENINSULA DRIVE SIDEWALK

## Non-SIS

No Map Available

**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** Managed by VOLUSIA  
COUNTY

**Length:** 2.963

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	808,010	0	808,010
PE	LF	0	0	0	15,734	0	15,734
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>823,744</b>	<b>0</b>	<b>823,744</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 823,744

**Project Description:** Mobility Improvements along S Peninsula Drive. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4502651

SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL

Non-SIS

No Map Available

Work Summary:

PARKING FACILITY

From:

To:

Lead Agency:

MANAGED BY  
FLAGLER COUNTY

0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	TALN	0	0	220,000	0	0	220,000
CST	TALT	0	0	0	0	767,529	767,529
CST	TALN	0	0	0	0	236,551	236,551
Total		0	0	220,000	0	1,004,080	1,224,080

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 1,224,080  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4502661

PEDESTRIAN / MULTI-USE BRIDGE OVER US1

Non-SIS

No Map Available

Work Summary:		BIKE PATH/TRAIL		From:			
				To:			
Lead Agency:		MANAGED BY FLAGLER COUNTY		0			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	TALT	0	1,500,000	0	0	0	1,500,000
PE	TALN	0	10,473	0	0	0	10,473
Total		0	1,510,473	0	0	0	1,510,473

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

1,510,473

Project Description:

Pedestrian Multi-Use Bridge over US 1 in Flagler County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)



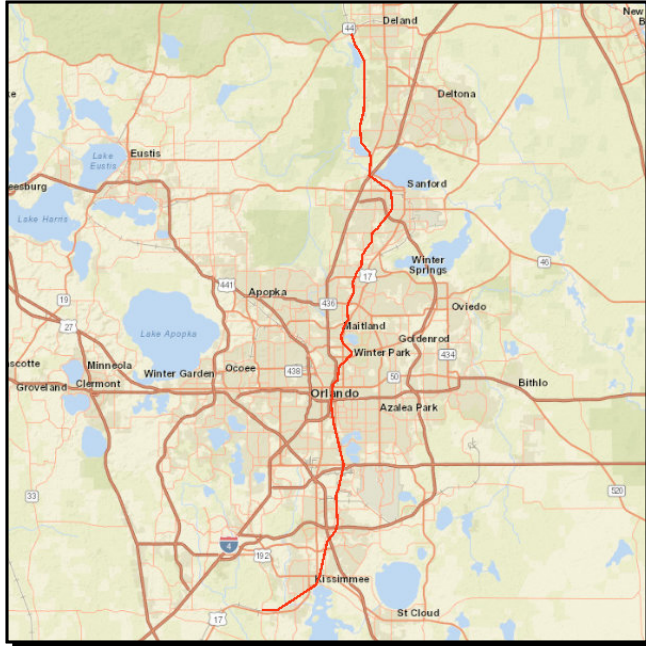
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**Section VIII - Port, Rail & Freight Projects**

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4129942

Central Florida Commuter Rail System Eng/Admin/Marketing & Prof SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	6,701,750	0	0	0	0	6,701,750
PD&E	DDR	1,500,000	0	0	0	0	1,500,000
PE	DPTO	441,231	1,750	0	0	0	442,981
PD&E	DPTO	0	1,500,000	0	0	0	1,500,000
<b>Total</b>		<b>8,642,981</b>	<b>1,501,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,144,731</b>

**Prior Cost < 2022/23:** 58,193,850

**Future Cost > 2026/27:** 0

**Total Project Cost:** 68,338,581

**Project Description:** Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support, and contract staff for administrative support. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4129944

**Central Florida Commuter Rail System**

**SIS**

No Map  
Available

**Work Summary:** FIXED GUIDEWAY  
IMPROVEMENTS

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty  
(future)

**Lead Agency:** Florida Department of  
Transportation

**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	TRIP	9,977,266	0	0	0	0	9,977,266
PE	TRIP	4,035,890	0	0	0	0	4,035,890
<b>Total</b>		<b>14,013,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,013,156</b>

**Prior Cost < 2022/23:** 98,786,000

**Future Cost > 2026/27:** 0

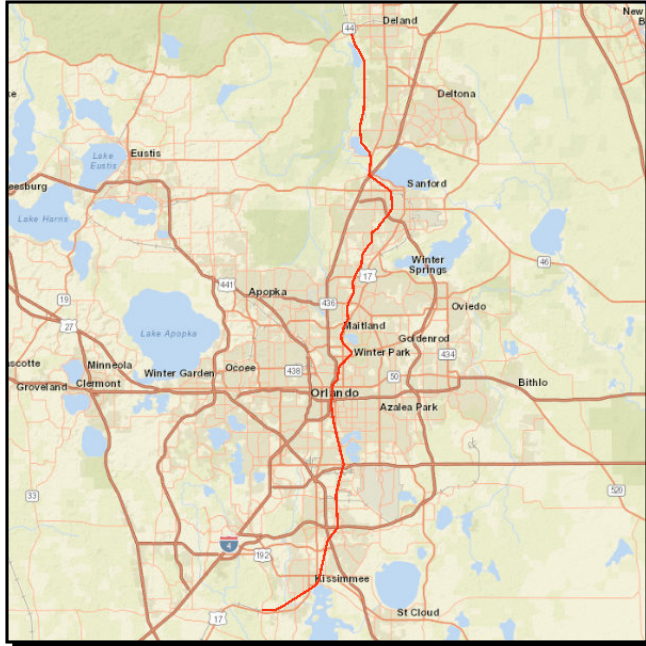
**Total Project Cost:** 112,799,156

**Project Description:** Central Florida Commuter Rail System (SunRail) purchase of panels, rails, ties, signal, noise walls and other equipment needed (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4129948

Central Florida Commuter Rail System

SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TRIP	9,326,639	3,228,137	0	0	0	12,554,776
OPS	DFTA	21,269,191	0	0	0	0	21,269,191
OPS	DS	2,000,000	0	0	0	0	2,000,000
OPS	DDR	9,556,065	0	0	0	0	9,556,065
CAP	TRIP	2,561,364	0	0	0	0	2,561,364
OPS	DUCA	10,573,358	0	0	0	0	10,573,358
OPS	SROM	7,843,631	0	0	0	0	7,843,631
OPS	DPTO	0	12,498,250	0	0	0	12,498,250
<b>Total</b>		<b>63,130,248</b>	<b>15,726,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,856,635</b>

**Prior Cost < 2022/23:** 354,380,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 433,236,635

**Project Description:** Central Florida Commuter Rail System (SunRail) operations and maintenance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4234461

Central Florida Commuter Rail System Phase II North

SIS



Work Summary:

FIXED GUIDEWAY  
IMPROVEMENTS

From:

DeLand Station (future)

To:

Poinciana Station in Osceola Cnty  
(future)

Lead Agency:

Florida Department of  
Transportation

Length:

60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FTA	4,950,907	0	0	0	0	4,950,907
<b>Total</b>		<b>4,950,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,950,907</b>

Prior Cost < 2022/23: 125,882,000

Future Cost > 2026/27: 0

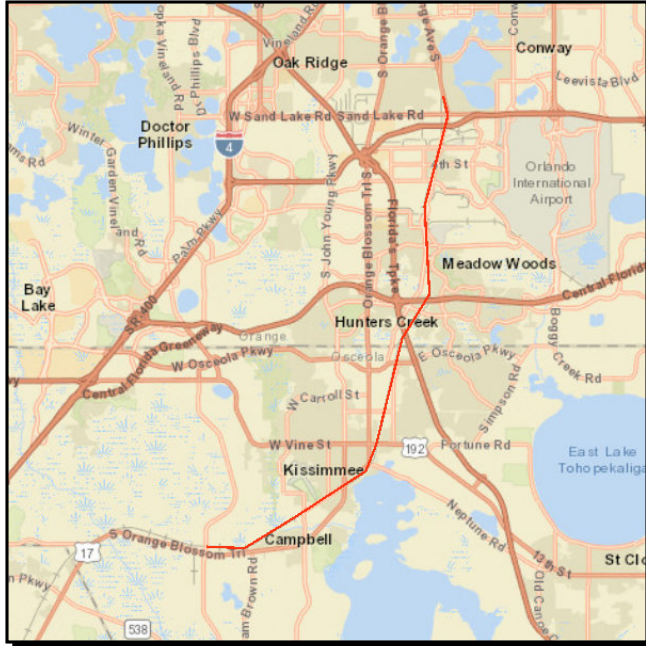
Total Project Cost: 130,832,907

Project Description: Central Florida Commuter Rail System (SunRail) DeBary station to DeLand. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4234469

Central FI Commuter Rail System Phase II South

SIS



**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS

**From:** Sand Lake Raod

**To:** Poinciana Blvd

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	F001	1,042,800	0	0	0	0	1,042,800
<b>Total</b>		<b>1,042,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,042,800</b>

**Prior Cost < 2022/23:** 200,228,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 201,270,800

**Project Description:** Central Florida Commuter Rail System - Phase II South (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4259391

Central FI Commuter Rail System Phase II South

SIS



Work Summary: From:  
To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	LFB	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000

Prior Cost < 2022/23: 5,000,000

Future Cost > 2026/27: 0

Total Project Cost: 10,000,000

Project Description: Central Florida Commuter Rail System (SunRail) - Self Insurance Retention Fund (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4259841

Central Florida Commuter Rail System

SIS

No Map  
Available

**Work Summary:** INTERMODAL HUB  
CAPACITY

**Lead Agency:** Florida Department of  
Transportation

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty  
(future)

**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TRIP	835,929	3,303	0	0	0	839,232
OPS	DFTA	812,359	0	0	0	0	812,359
OPS	DPTO	1,333,485	0	0	0	0	1,333,485
OPS	LF	282,230	0	0	0	0	282,230
OPS	NSTP	774,497	0	0	0	0	774,497
OPS	FTA	279,591	0	0	0	0	279,591
OPS	DS	605,969	0	0	0	0	605,969
OPS	DDR	841,615	0	0	0	0	841,615
OPS	DUCA	2,611,125	0	0	0	0	2,611,125
OPS	STED	698	0	0	0	0	698
OPS	SROM	1,140,767	2,450,278	0	0	0	3,591,045
OPS	LFB	7,530,930	0	0	0	0	7,530,930
<b>Total</b>		<b>17,049,195</b>	<b>2,453,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,502,776</b>

**Prior Cost < 2022/23:** 3,570,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 23,072,776

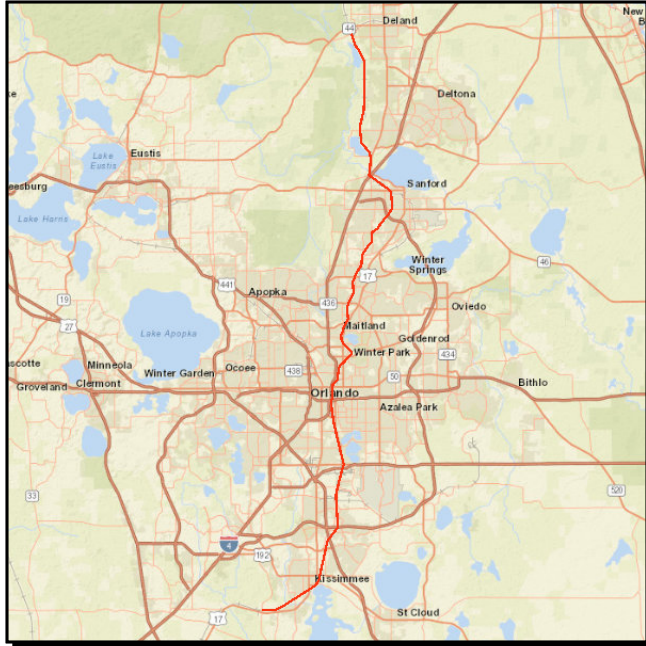
**Project Description:** Central Florida Commuter Rail System (SunRail) Operations Contingency (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)



4284561

SunRail System In-House Overhead

Non-SIS



**Work Summary:** PUBLIC TRANS IN-HOUSE SUPPORT

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola County

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ADM	D	750,000	750,000	750,000	750,000	0	3,000,000
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2022/23:** 6,049,000

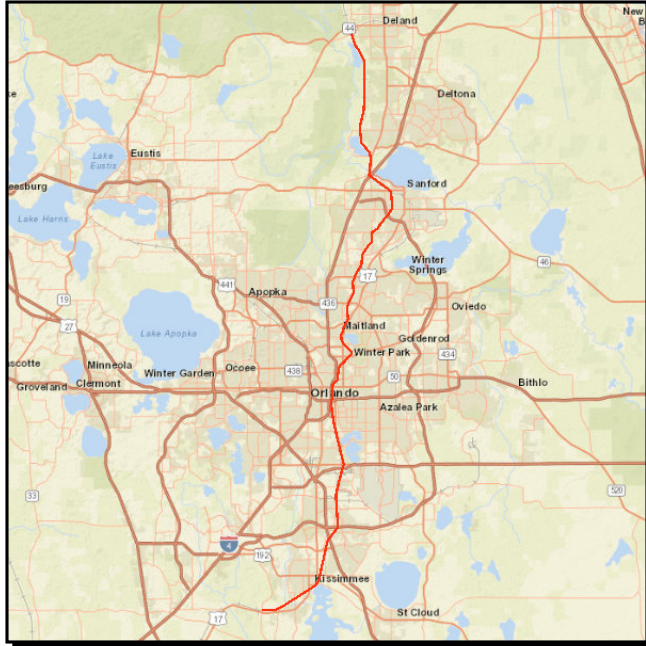
**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,049,000

**Project Description:** Central Florida Commuter Rail System (SunRail) In-House Overhead. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4355241

Central Florida Commuter Rail System Operations & Maintenance SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty

**Lead Agency:** Florida Department of Transportation

**Length:** 60.340 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	6,300,000	6,300,000	0	0	0	12,600,000
<b>Total</b>		<b>6,300,000</b>	<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,600,000</b>

**Prior Cost < 2022/23:** 50,397,000

**Future Cost > 2026/27:** 0

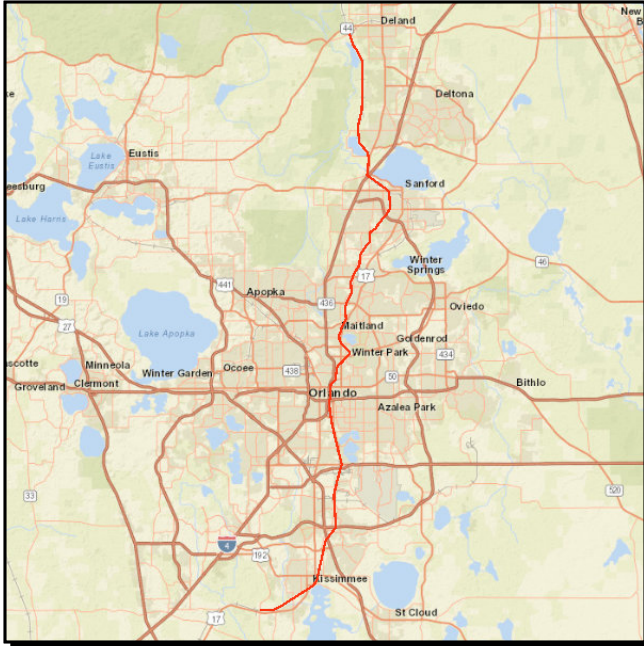
**Total Project Cost:** 62,997,000

**Project Description:** Central Florida Commuter Rail System (SunRail) - Operations & Maintenance (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4368803

Central FI Commuter Rail System

Non-SIS



**Work Summary:** RAIL REVENUE/OPERATIONA  
**From:** DeBary  
**To:** Poinciana Station in Osceola County

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	1,000,000	0	0	0	0	1,000,000
OPS	DPTO	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Prior Cost < 2022/23:** 3,090,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,090,000

**Project Description:** Central Florida Commuter Rail System (SunRail) - Ambassadors and Administration. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4420651

Central FI Commuter Rail Sys Positive Train Control Maintenance

SIS

No Map  
Available

**Work Summary:** INTERMODAL HUB  
CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of  
Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DFTA	10,000,000	0	0	0	0	10,000,000
OPS	DDR	3,000,000	0	0	0	0	3,000,000
OPS	TRIP	0	3,200,000	0	0	0	3,200,000
<b>Total</b>		<b>13,000,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,200,000</b>

**Prior Cost < 2022/23:** 20,947,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 37,147,000

**Project Description:** Central Florida Commuter Rail System (SunRail) - Positive Train Control (PTC) Maintenance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4425661

**Central FI Commuter Rail System Capital for State of Good Repair**

**SIS**

No Map  
Available

**Work Summary:** INTERMODAL HUB  
CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of  
Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DS	4,593,938	0	0	0	0	4,593,938
CAP	DPTO	18,456,949	0	0	0	0	18,456,949
<b>Total</b>		<b>23,050,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,050,887</b>

**Prior Cost < 2022/23:** 7,642,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 30,692,887

**Project Description:** Central Florida Commuter Rail System (SunRail) - Capital for State of Good Repair. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

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Section IX - Locally Funded Projects - Information Only

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VC-2020-01

Williamson Boulevard Widening

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Strickland Range Road

**To:** Hand Avenue

**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	PFS	289,000	0	0	0	0	289,000
Total		289,000	0	0	0	0	289,000

**Prior Cost < 2022/23:** 7,909,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 8,198,000

**Project Description:** Williamson Boulevard widening from 2 lanes to 4 lanes between Strickland Range Road and Hand Avenue. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

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Section X - Transportation Planning/Studies

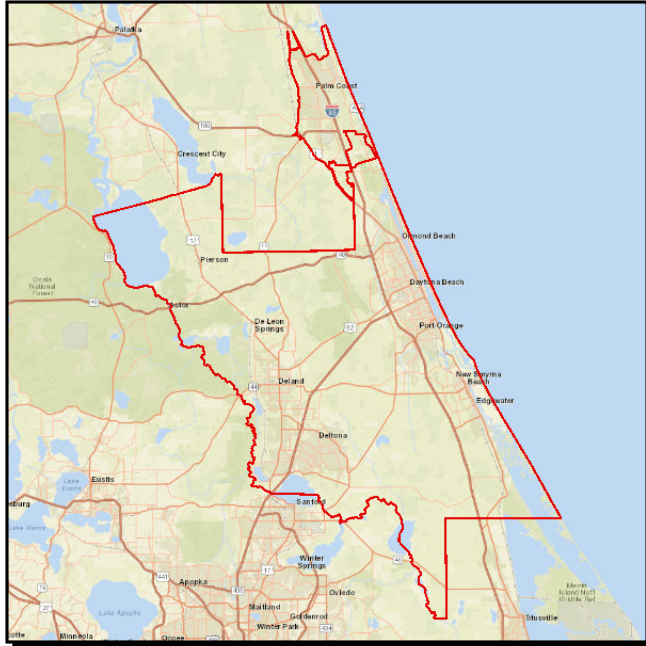
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4393334

River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	SU	200,000	200,000	0	0	0	400,000
PLN	PL	1,381,123	1,236,745	0	0	0	2,617,868
<b>Total</b>		<b>1,581,123</b>	<b>1,436,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,017,868</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,017,868

**Project Description:** Funding allocation in FY 2022/23 & FY 2023/24 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4393335

RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

Non-SIS



Work Summary:

TRANSPORTATION  
PLANNING

From:

To:

Lead Agency:

River to Sea TPO

Length:

.000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	SU	0	0	200,000	200,000	0	400,000
PLN	PL	0	0	1,254,724	1,273,062	0	2,527,786
Total		0	0	1,454,724	1,473,062	0	2,927,786

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

2,927,786

Project Description:

Funding allocation in FY 2024/25 & FY 2025/26 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4393336

RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP

Non-SIS



Work Summary:

TRANSPORTATION  
PLANNING

From:

To:

Lead Agency:

Responsible Agency Not  
Available

0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	0	0	0	0	1,273,062	1,273,062
Total		0	0	0	0	1,273,062	1,273,062

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

1,273,062

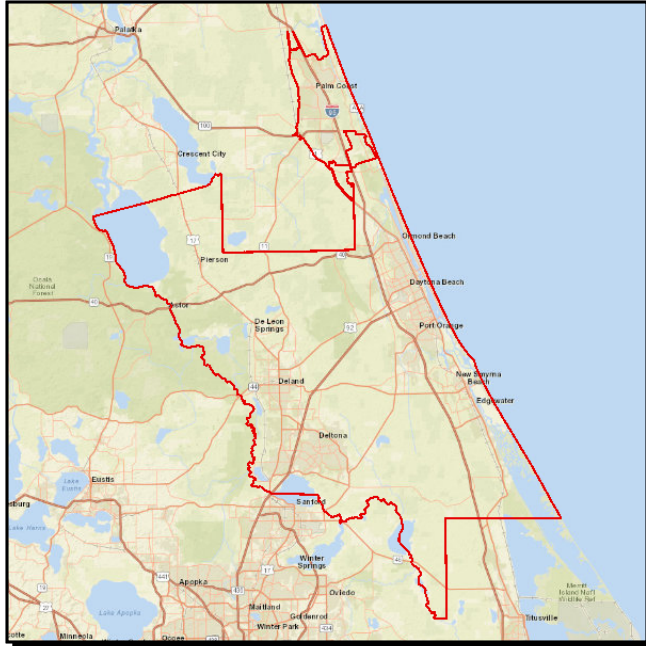
Project Description:

Funding allocations in FY 2022/23 and FY 2023/24 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4407981

River to Sea TPO Urban Area Planning Studies

Non-SIS



**Work Summary:** PTO STUDIES **From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	DU	308,625	312,669	369,749	369,749	0	1,360,792
PLN	DPTO	38,579	39,084	46,219	46,219	0	170,101
PLN	LF	38,579	39,084	46,219	46,219	0	170,101
<b>Total</b>		<b>385,783</b>	<b>390,837</b>	<b>462,187</b>	<b>462,187</b>	<b>0</b>	<b>1,700,994</b>

**Prior Cost < 2022/23:** 380,875

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,081,869

**Project Description:** Funding allocations in FY 2021/22- FY 2023/24 for transportation planning studies relating to public transit operations. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

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**Section XI - Miscellaneous Projects**

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4501291

DELAND DISTRICT HEADQUARTERS OFFICE ELEVATORS PUMP

Non-SIS



Work Summary:      FIXED CAPITAL OUTLAY From:

To:

Lead Agency:      Managed by FDOT      0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	175,000	175,000	175,000	175,000	0	700,000
Total		175,000	175,000	175,000	175,000	0	700,000

Prior Cost < 2022/23:      105,000  
Future Cost > 2026/27:      0  
Total Project Cost:      805,000  
Project Description:      (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4501321

DELAND DISTRICT HEADQUARTERS OFFICE PRESSURE WASHING Non-SIS



<b>Work Summary:</b>		FIXED CAPITAL OUTLAY					
		<b>From:</b>					
		<b>To:</b>					
<b>Lead Agency:</b>		Managed by FDOT					
		0					
<b>Phase</b>	<b>Fund Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
MNT	D	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 20,000  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4501361

DELAND DISTRICT HEADQUARTERS OFFICE WALLPAPER

Non-SIS



**Work Summary:**      FIXED CAPITAL OUTLAY **From:**

**To:**

**Lead Agency:**      Managed by FDOT      0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000

**Prior Cost < 2022/23:**      0

**Future Cost > 2026/27:**      0

**Total Project Cost:**      40,000

**Project Description:**      (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501381

DELAND DISTRICT HEADQUARTER OFFICE APPLY

Non-SIS



Work Summary:		FIXED CAPITAL OUTLAY From:					
		To:					
Lead Agency:		Managed by FDOT					
		0					
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

100,000

Project Description:

(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501391

DELAND DISTRICT HEADQUARTER OFFICE TILE 1ST FLOOR LOBBY Non-SIS



Work Summary:		FIXED CAPITAL OUTLAY					
		From:					
		To:					
Lead Agency:		Managed by FDOT					
		0					
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	70,000	0	70,000
Total		0	0	0	70,000	0	70,000

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 70,000

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501461

KEPLER COMPLEX CONCRETE DRIVE REPLACEMENT EAST SIDE    Non-SIS



**Work Summary:**    FIXED CAPITAL OUTLAY **From:**  
  
**To:**  
  
**Lead Agency:**    Managed by FDOT    0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	0	60,000	60,000
Total		0	0	0	0	60,000	60,000

**Prior Cost < 2022/23:**    0  
**Future Cost > 2026/27:**    0  
**Total Project Cost:**    60,000  
**Project Description:**    (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501481**

# KEPLER COMPLEX FIRE ALARM SYSTEM UPGRADE

## Non-SIS

No Map Available

**Work Summary:**      **FIXED CAPITAL OUTLAY From:**

**To:**

<b>Lead Agency:</b>	Managed by FDOT	0
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Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Prior Cost < 2022/23:** 19,415

**Future Cost > 2026/27:** 0

**Total Project Cost:** 69,415

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501501**

## KEPLER COMPLEX REDO DUCT WORK BETWEEN AC 1 & 2

## Non-SIS

No Map Available

**Work Summary:** FIXED CAPITAL OUTLAY **From:**

**To:**

<b>Lead Agency:</b>	Managed by FDOT	0
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Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	12,000	0	0	12,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>12,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 12,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501531

KEPLER COMPLEX SECURITY - INTEGRATED ELECTRONIC

Non-SIS



**Work Summary:**      FIXED CAPITAL OUTLAY **From:**

**To:**

**Lead Agency:**      Managed by FDOT      0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	30,000	0	0	0	0	30,000
<b>Total</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

**Prior Cost < 2022/23:**      0

**Future Cost > 2026/27:**      0

**Total Project Cost:**      30,000

**Project Description:**      (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501541

KEPLER COMPLEX SECURITY - RECEPTION DESK INSTALLATION

Non-SIS



Work Summary:		FIXED CAPITAL OUTLAY From:					
		To:					
Lead Agency:		Managed by FDOT					
		0					
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	90,000	0	0	0	0	90,000
Total		90,000	0	0	0	0	90,000

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 90,000

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4501551

KEPLER COMPLEX STAIRS REPLACEMENT CREW BUILDING

Non-SIS



**Work Summary:**      FIXED CAPITAL OUTLAY **From:**

**To:**

**Lead Agency:**      Managed by FDOT      0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	50,000	0	50,000
Total		0	0	0	50,000	0	50,000

**Prior Cost < 2022/23:**      0

**Future Cost > 2026/27:**      0

**Total Project Cost:**      50,000

**Project Description:**      (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501561

KEPLER COMPLEX UNINTERRUPTIBLE POWER SUPPLY

Non-SIS



**Work Summary:**      FIXED CAPITAL OUTLAY **From:**

**To:**

**Lead Agency:**      Managed by FDOT      0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	10,000	0	0	10,000
Total		0	0	10,000	0	0	10,000

**Prior Cost < 2022/23:**      0

**Future Cost > 2026/27:**      0

**Total Project Cost:**      10,000

**Project Description:**      (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501571**

## LEESBURG OPERATIONS CENTER EXHAUSE FANS FOR

## Non-SIS

No Map Available

**Work Summary:** FIXED CAPITAL OUTLAY **From:**

**To:**

<b>Lead Agency:</b>	Managed by FDOT	0
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Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 50,000

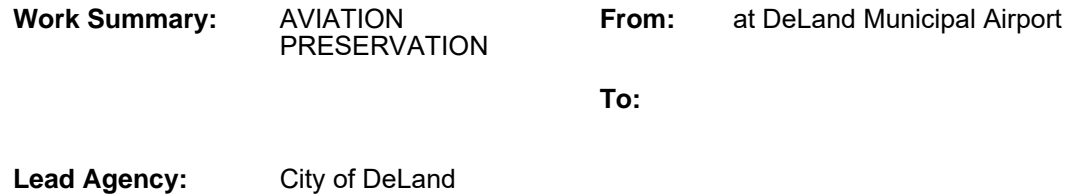
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

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**Section XII - Aviation Projects**

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## Non-SIS



<b>Prior Cost &lt; 2022/23:</b>	0
<b>Future Cost &gt; 2026/27:</b>	0
<b>Total Project Cost:</b>	1,675,000
<b>Project Description:</b>	Resurfacing runway 5-23 with new asphalt, full length. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4370253

Flagler-Flagler Co Terminal Building

Non-SIS

No Map Available

Work Summary:

AVIATION

From:

To:

Lead Agency:

Responsible Agency Not Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	1,180,000	0	0	0	0	1,180,000
CAP	LF	295,000	0	0	0	0	295,000
Total		1,475,000	0	0	0	0	1,475,000

Prior Cost < 2022/23:

0

Future Cost > 2026/27:

0

Total Project Cost:

1,475,000

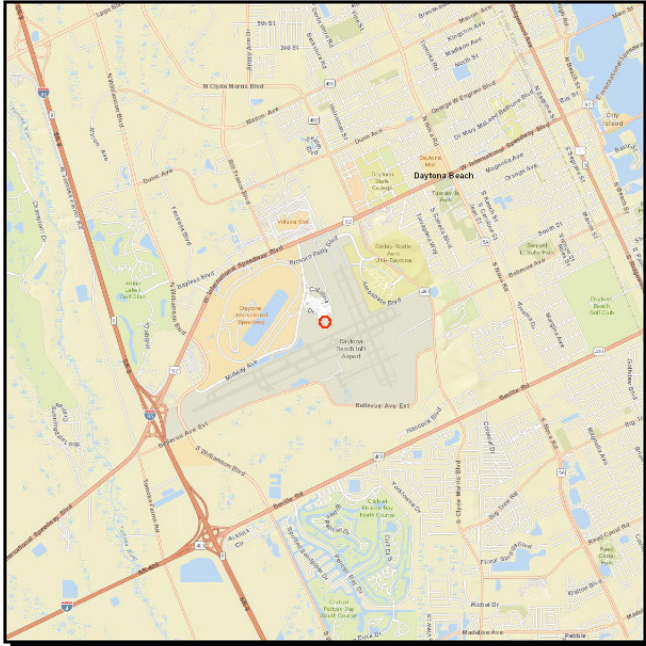
Project Description:

Construct a new GA Terminal and Airport Administration Building at the Flagler Executive Airport. This portion of the project includes automobile access, roundabout, associated lighting, landscaping, and stormwater improvements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4384051

Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation

SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Daytona Beach Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	369,115	1,860,250	0	0	0	2,229,365
CAP	LF	369,115	2,000,000	0	0	0	2,369,115
CAP	DPTO	0	139,750	0	0	0	139,750
<b>Total</b>		<b>738,230</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,738,230</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

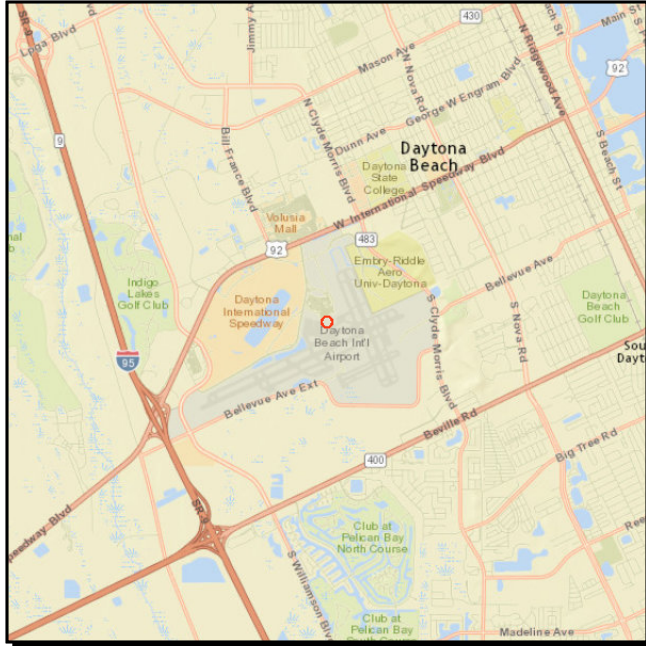
**Total Project Cost:** 4,738,230

**Project Description:** Rehabilitate Runway 7R-25L. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4384101

Volusia - Daytona Bch Int'l Emergency Response Access Road

SIS



Work Summary: AVIATION

From: at Daytona Bch Int'l Airport

To:

Lead Agency: Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

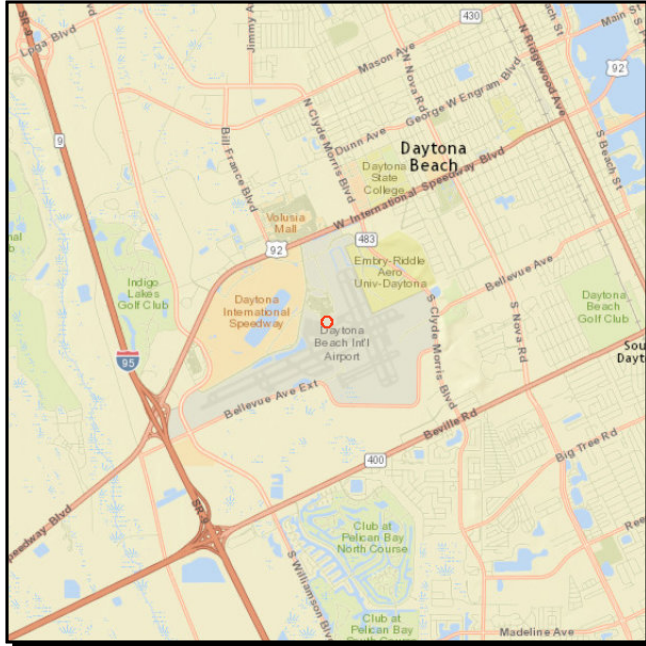
Total Project Cost: 200,000

Project Description: Construct a new emergency response access road. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4384141

**Daytona Bch Int'l Airport Runway 16-34 & Assoc Taxiways Electrical SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
CAP	FAA	0	0	2,700,000	0	0	2,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Rehabilitate Runway 16-34 and the associated taxiway's electrical systems. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4384162

DeLand Municipal - Sidney H Taylor Field Construction

Non-SIS

No Map Available

Work Summary:

AVIATION

From:

To:

Lead Agency:

Responsible Agency Not Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	500,000	900,000	0	0	0	1,400,000
CAP	LF	125,000	225,000	0	0	0	350,000
Total		625,000	1,125,000	0	0	0	1,750,000

Prior Cost < 2022/23:

500,000

Future Cost > 2026/27:

0

Total Project Cost:

2,250,000

Project Description:

This project will provide additional infrastructure in order to expand hangar space on the east side of the airfield. This infrastructure will enable the construction of hangar/office complexes for aircraft designers, manufactures, aircraft assembly facilities, box storage hangars, flight schools and dealers. Additional access roads, taxi lanes and utilities are included. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4384163

DeLand Municipal - Sidney H Taylor Field Construction

Non-SIS



Work Summary: AVIATION      From:  
  
To:  
  
Lead Agency: Responsible Agency Not Available

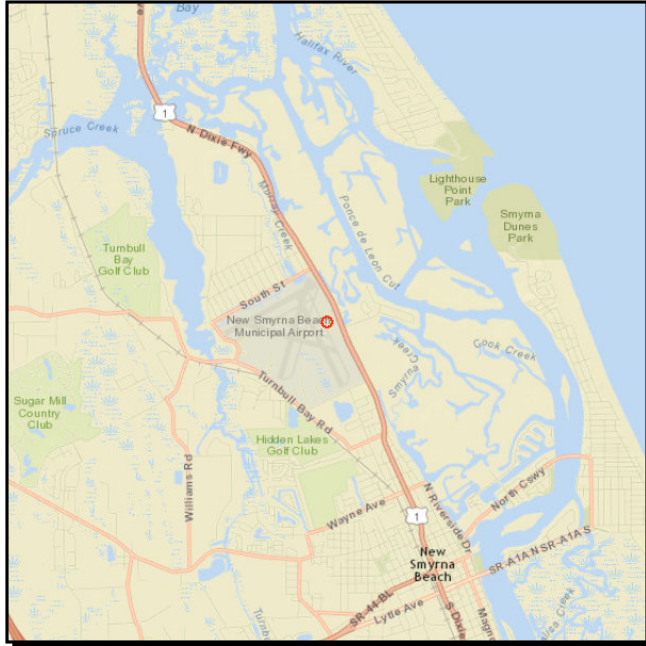
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	960,000	0	960,000
CAP	LF	0	0	0	240,000	0	240,000
Total		0	0	0	1,200,000	0	1,200,000

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 1,200,000  
Project Description: This project will replace T-Hangars B and C. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))

4384701

Volusia - New Smyrna Construct Hangars

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	640,000	0	0	0	0	640,000
CAP	LF	160,000	0	0	0	0	160,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 800,000

Project Description: Construct hangars. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4384901

Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"

Non-SIS



**Work Summary:** AVIATION PRESERVATION

**From:** at Ormond Bch Municipal Airport

**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	560,000	0	0	0	560,000
CAP	LF	0	140,000	0	0	0	140,000
CAP	FAA	0	6,300,000	0	0	0	6,300,000
<b>Total</b>		<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>

**Prior Cost < 2022/23:** 3,850,280

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,850,280

**Project Description:** Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4407701

Volusia - Deland Muni Taxiway

Non-SIS



Work Summary:

AVIATION  
PRESERVATION

From:

at DeLand Municipal Airport

To:

Lead Agency:

City of DeLand

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	700,000	0	0	0	0	700,000
CAP	LF	175,000	0	0	0	0	175,000
<b>Total</b>		<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

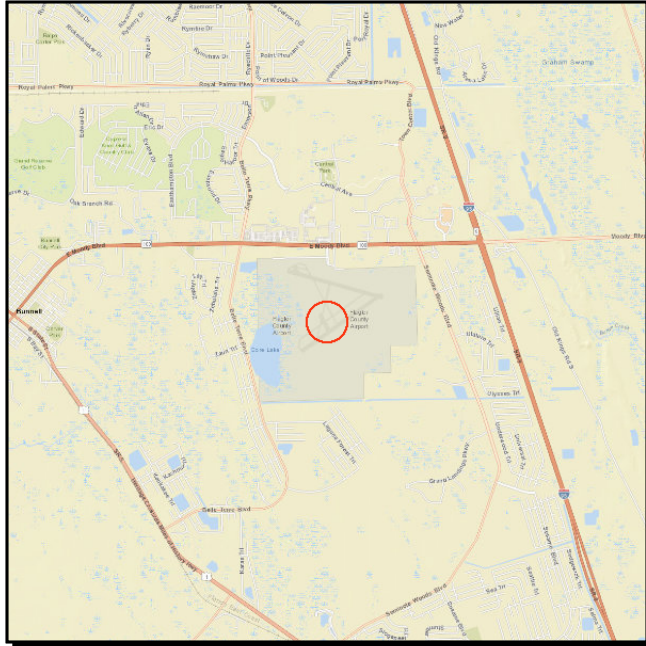
Total Project Cost: 875,000

**Project Description:** This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4407741

Flagler Co Airport Hangar

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	1,200,000	0	1,500,000	0	2,700,000
CAP	LF	0	1,200,000	0	1,500,000	0	2,700,000
<b>Total</b>		<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>5,400,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,400,000

**Project Description:** Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. ((Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5))



4407841

Volusia - Daytona Bch Int'l Runway Safety Area Improvements

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	150,000	100,000	0	0	0	250,000
CAP	LF	150,000	100,000	0	0	0	250,000
CAP	FAA	2,700,000	1,800,000	0	0	0	4,500,000
<b>Total</b>		<b>3,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,000,000

**Project Description:** This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4424911

Volusia - Ormond Beach Muni Business Park Development

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	400,000	700,000	1,000,000	0	0	2,100,000
CAP	DPTO	0	700,000	1,000,000	0	0	1,700,000
<b>Total</b>		<b>800,000</b>	<b>1,400,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>4,200,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

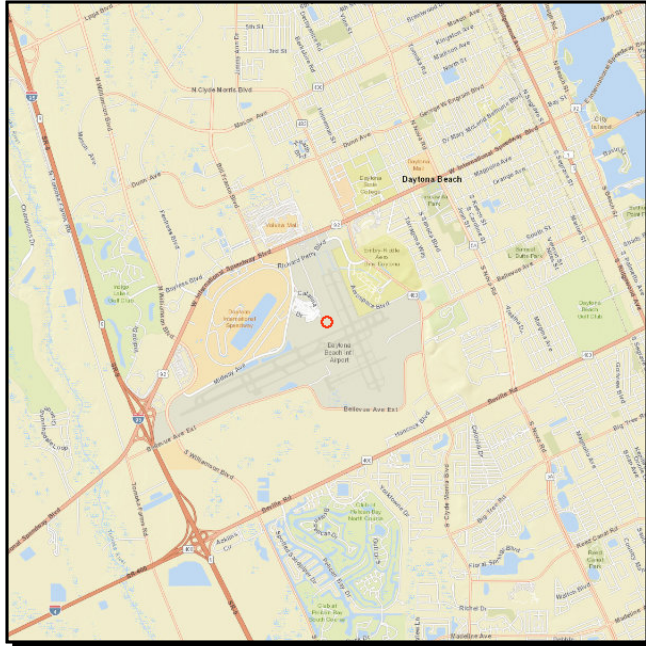
**Total Project Cost:** 4,200,000

**Project Description:** Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4424931

Volusia - Daytona Bch Intl Airfield Improvements

SIS



**Work Summary:** AVIATION ENVIRONMENTAL  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 3,000,000

**Project Description:** The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4424941

Volusia - New Smyrna Bch Muni Airfield Improvements

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at New Smyrna Bch Municipal Airport  
**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	4,050,000	0	0	0	0	4,050,000
<b>Total</b>		<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

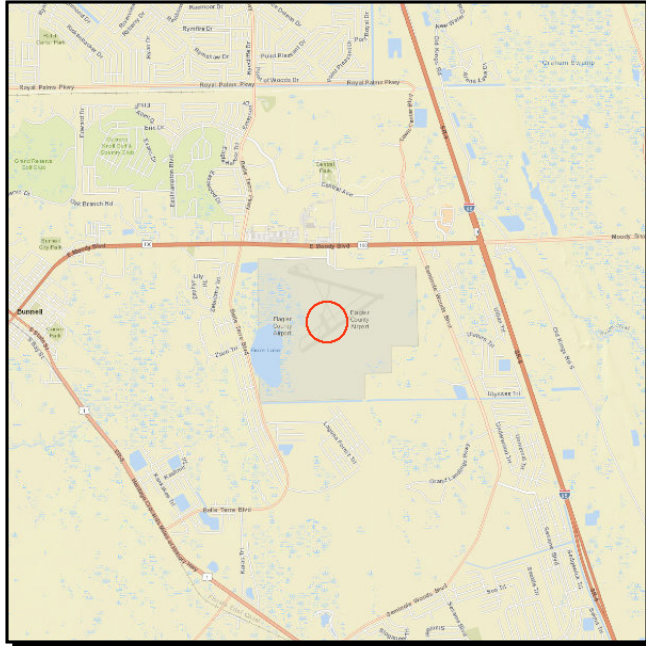
**Total Project Cost:** 4,300,000

**Project Description:** This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4448711

Flagler - Flagler Co Pavement Extension

Non-SIS



**Work Summary:** AVIATION PRESERVATION

**From:** Flagler County-wide

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,500,000

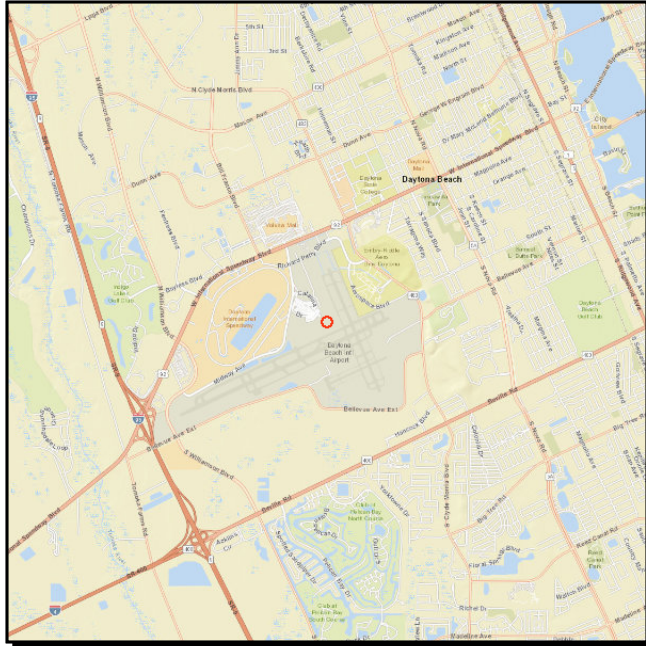
**Project Description:** This project will extend the northeast end of Taxiway E and expand the adjacent aircraft parking apron area. Additional space will also be realized as the project's alignment of the Taxiway E centerline, north of Taxiway A will make additional space available for aircraft parking. This project will straighten the current alignment of Taxiway E that is north of Taxiway A. The additional aircraft parking apron area is needed to support the existing large aviation facility that already exists off these end of Taxiway E as well as future facilities that may be constructed in this area.(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4448791

Volusia - Daytona Bch Intl Replace Centrifugal Chillers

SIS



**Work Summary:** AVIATION **From:** at Daytona Beach Intl Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	2,500,000	3,000,000	0	5,500,000
CAP	LF	0	0	2,500,000	3,000,000	0	5,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>11,000,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 11,000,000(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)(Reference

**Project Description:** 2040 Long Range Transportation Plan, pgs 10-12).

4448811

Volusia - New Smyrna Hangar

Non-SIS



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	250,000	250,000	0	750,000
CAP	DPTO	0	0	1,000,000	1,000,000	0	2,000,000
<b>Total</b>		<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>3,750,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,750,000

**Project Description:** Construct hangars. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4448821

Voluisa - Ormond Bch Replace AWOS

Non-SIS



Work Summary:

AVIATION SAFETY  
PROJECT

From:

at Ormond Bch Municipal Airport

To:

Lead Agency:

City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
<b>Total</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 175,000

**Project Description:** Install new AWOS (Automated Weather Observing System) at a point in the northwest quadrant of the airport, adjacent to Runway 8. New AWOS system will provide 24/7 automated weather information. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4473522

VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM CONSTRUCTION

SIS



Work Summary:		AVIATION PRESERVATION		From:			
				To:			
Lead Agency:		Responsible Agency Not Available				0	
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	1,500,000	0	0	0	0	1,500,000
CAP	LF	1,500,000	0	0	0	0	1,500,000
Total		3,000,000	0	0	0	0	3,000,000

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 3,000,000

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4502101

VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM

Non-SIS

No Map Available

Work Summary:		AVIATION		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		0			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2022/23: 0  
Future Cost > 2026/27: 0  
Total Project Cost: 200,000  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4502501

VOLUSIA-NEW SMYRNA BCH FUEL FARM

Non-SIS

No Map Available

Work Summary:

AVIATION  
PRESERVATION

From:

To:

Lead Agency:

Responsible Agency Not Available

0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2022/23: 80,000  
Future Cost > 2026/27: 0  
Total Project Cost: 280,000  
Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**APPENDICES**

**APPENDIX I**  
**2022 Prioritization / Ranking Criteria**

# Technical Criteria Scoring

Table 1 - Project Prioritization Matrix including Evaluation Sources/Methodology

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
Safety	4	Number of Crashes by Severity (Fatal and Severe)	Maps consisting of 5-year (1/1/2015 - 1/1/2020) severe crash data from Signal Four Analytics within the TPO boundary were prepared and evaluated. Identified projects were categorized in one of three tiers (high, medium or low) based upon the relative incidence of crashes. Corresponding points of 10, 5 or 0 were assigned accordingly.	High	10
				Medium	5
				Low	0
Congestion	1, 2, 3, 4	Volume/Capacity (V/C)	Identified projects were analyzed against 2045 Peak Hour volumes from the Central Florida Regional Planning Model v7. Projects located on segments with higher V/C ratios received 5 or 10 points contingent upon the ratio.	V/C > 1.1	10
				V/C 0.9 - 1.1	5
				V/C < 0.9	0
Project Status	1	Phases Funded and Priority Status	Identified projects were compared against the current Transportation Improvement Program and FDOT 5-Year Work Program to identify phases currently funded. A project was assigned the appropriate points based upon the level to which it was currently funded. Projects further along received more points (higher priority) since they are closer to completion which helps to focus effort on investments already made.	Funded Through Construction	10
				Funded Through ROW	8
				Funded Through Design	5

## Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
<b>Emergency Management</b>	4	Evacuation Route	Identified projects were analyzed in relation to evacuation routes as delineated by the Florida Department of Emergency Management and local government comprehensive plans. If a project was in a designated Emergency Evacuation Route, it received 10 points.	Roadway is Emergency Evacuation Route	10
				Roadway is Not an Emergency Evacuation Route	0
<b>Multimodal/ Complete Streets</b>	1, 2, 3, 5, 6	Bicycle, Pedestrian, Transit and Complete Streets	Identified projects were evaluated for whether they would add bicycle and pedestrian capacity on a non-limited access facility in an urban or transitioning area. Projects meeting this criteria received 2.5 points.	Does project add new bicycle/pedestrian route or facility?	2.5
			Identified projects were analyzed in relation to existing fixed-routes in the Votran system. If a project would add a new or contained an existing transit route, it received 2.5 points.	Does project add new/contains existing transit route?	2.5
			Identified projects were analyzed in relation to the location of Votran transfer facilities, DeBary SunRail station, DeLand Amtrak station, and Daytona Beach International Airport. If the project would provide access to these facilities, it received 2.5 points.	Does project provide access to multimodal hubs/stations?	2.5
			Identified projects were evaluated by staff for whether plans or documented goals existed for the corridor to be developed as a Complete Street and/or provide Complete Streets elements. Projects meeting this criteria received 2.5 points.	Does project add additional Complete Street elements?	2.5

## Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
<b>Economic and Community Development</b>	1, 2, 3	Access to Activity Centers and Improved Freight Movement	Identified projects were analyzed to determine whether they would provide additional access to downtown locations, beaches, visitor destinations, large regional shopping/entertainment centers, or other similar activity centers. Projects meeting this criteria received 5 points.	Provides access to a tourism/activity center?	5
			Identified projects were evaluated in relation to ecotourism locations including public conservation lands, trails (e.g. birding trails, paved trails, equestrian trails, and paddling trails), nature area hiking, off-road biking, and historic and cultural sites. If the project would provide access to any of these types of locations, it received 3 points.	Provides access to an ecotourism location?	3
			Identified projects were analyzed for whether they were within corridors identified on the National Highway Freight Network, Strategic Intermodal System, regional freight subsystem (defined in the Central Florida Regional Freight Mobility Study), other state corridors (SR 44, SR 11, SR 472), or corridors east of I-95 with truck AADT greater than 1,000. Projects within these corridors received 5 points.	Designated Freight Corridor?	5

# Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
<b>Regional Connectivity</b>	1, 3	Parallel Reliever and Consistent Lanes	Identified projects were evaluated for whether they are a new facility or, based on their location, would relieve congestion on parallel facilities and/or provide additional capacity during emergency or evacuation events. Projects meeting this definition received 5 points.	New Connection/Upgraded Facility to Provide Parallel Capacity?	5
			Identified projects were evaluated as to whether they added lanes that would match the number of lanes of the adjacent segment of the roadway. Projects meeting this criteria received 5 points.	Provides Consistent Number of Lanes Along Roadway?	5
<b>Environmental Justice</b> (avoiding disproportionate adverse effects on minority and low-income populations)	5, 6	Benefits vs. Impacts	Identified projects located within identified Environmental Justice (EJ) areas were evaluated. EJ areas have a percentage of minority populations or households in poverty at a level more than 150% of the statewide average (see pages 5-40 through 5-43). If the project intersected an EJ area, staff analysis was performed to determine potential impacts based on the project's scope. The project received points accordingly.	Positive Benefit	10
				Neutral	0
				Potential Negative Impacts	-3



## Technical Criteria Scoring

Priority Evaluation Category	Connect 2045 Goals Implemented	Criteria Description	Source/Methodology for Evaluation	Criteria Scoring	Points Available
<b>Environment</b>	5	Corridor Environmental Impact	Identified projects were evaluated in relation to various datasets identifying public conservation lands, Volusia ECHO environmental/cultural/historic sites, and Critical Lands and Waters Identification Project (CLIP) biodiversity resource and wetland priorities. If the project intersected or was adjacent to an identified area or site, staff analysis was performed to determine the potential level of impacts based on the project's scope. The project received 10, 5, or -3 points accordingly.	No Anticipated Impacts	10
				Limited Impacts	5
				Potential Environmental Impacts	-3
<b>Cost Effectiveness</b>	1, 5, 6	Project Type is Low Relative Cost/High Potential Benefit	Identified projects which did not require an increase in capacity through widening and had a scope that involved primarily ITS-related improvements received 5 points.	Technology-based Solution/ITS/Operational Improvement	10
<b>Unique Attributes</b>		Has Attributes Not Recognized Through Other Criteria	Identified projects could receive points under this category based on feedback and consultation from TPO Committees and the Board. This supplemental criteria was not utilized during the prioritization process.	Project has Unique Attributes	10

## Appendix I

### 2022 Priority Ranking Criteria for Traffic Operations, Safety, and Local Initiatives (Traffic Operations Focused) Projects

#### Criteria Summary

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Support of Comprehensive Planning Goals and Economic Vitality	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
<b>Total (excluding Value-Added Tie Breaker)</b>	<b>110</b>

#### Criteria #1 – Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

#### Select only ONE

- ☐ Non-Federally Functionally Classified Road (0 points)
- ☐ Urban/Rural Local Road (0 points)
- ☐ Rural Minor Collector (0 points)
- ☐ Urban Minor Collector (2 points)
- ☐ Urban/Rural Major Collector (3 points)
- ☐ Urban/Rural Minor Arterial (4 points)
- ☐ Urban/Rural Principal Arterial (5 points)

**Criteria #2 – Project Readiness (15 points max.)**

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Feasibility Study/Conceptual Design/Cost Estimate/SEMP <sup>2</sup>

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

PE (Design)

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Environmental

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Right-of-Way Acquisition

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

Permitting

**Select only ONE**

- ☐ Completed (3 points)
- ☐ Not Required (3 points)
- ☐ Required but Not Completed (0 points)
- ☐ Unknown or TBD (0 points)

<sup>1</sup> When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

<sup>2</sup> A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

**Criteria #3 –Mobility and Operations Benefits (30 points max.)**

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]

**Select only ONE**

- ☐ less than 0.75 (0 points)
- ☐ 0.75 to 0.99 (3 points)
- ☐ 1.00 to 1.25 (4 points)
- ☐ greater than 1.25 and/or identified as congested in TPO's CMP/Performance Measures Report (5 points)

Mobility Enhancements (i.e., level of increased mobility and/or travel time reliability that a project will provide)

**Select ALL that Apply**

- ☐ None (0 points)
- ☐ Bicycle, Pedestrian, ADA, or Transit (0-5 points)
- ☐ Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming<sup>3</sup> (0-10 points)

Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant, widening justification <sup>4</sup>, an FDOT approved roundabout geometric and operational analysis <sup>5</sup>, or access management or ITS improvements <sup>6</sup>

**Select only ONE**

- ☐ No (0 points)  
☐ Yes (0-5 points)

Hurricane evacuation route upgrade including, but not limited to, converting traffic signal to mast arm or other operational improvements.<sup>7</sup>

**Select only ONE**

- ☐ No (0 points)  
☐ Yes (0-5 points)

<sup>3</sup> Attach Traffic Signal Timing Study.

<sup>4</sup> Attach Warrant Study to application; otherwise R2CTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

<sup>5</sup> Attach FDOT Step 3 Roundabout Summary Report.

<sup>6</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

<sup>7</sup> The term “other operational improvements” includes any improvement that will likely result in a significant: a) increase in evacuating traffic capacity or b) reduction in the probable occurrence or severity of evacuating traffic delay and/or disruption from signal failure, lane blockage, etc.

**Criteria #4 –Safety Benefits (20 points max.)**

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

**Select ALL that Apply**

- ☐ The specific project location is on FDOT’s High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles <sup>8</sup>, corridor crashes per million vehicle miles <sup>9</sup>, Community Traffic Safety Team report, etc.) (0-5 points)
- ☐ The “problem” described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas

identified in the 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. (0-5 points)

- ☐ The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents. (0-10 points)

<sup>8</sup> If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

<sup>9</sup> Applying Agency must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

#### **Criteria #5 –Support of Comprehensive Planning Goals and Economic Vitality (10 points max.)**

This criterion looks at the degree to which the proposed project will actually contribute to the achievement of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic vitality. The Applying Agency must identify specific goals and/or objectives from the relevant comprehensive plan and provide a rational explanation of how the proposed project will advance those goals and or objectives. Points will not be awarded for being merely consistent with the comprehensive plan. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

##### **Select ALL that Apply**

- ☐ Directly contributes to the achievement of one or more goals/objectives in the adopted comprehensive plan (0-5 points)
- ☐ Directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) (0-5 points)

#### **Criteria #6 –Infrastructure Impacts (20 points max.)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

##### **Select only ONE**

- ☐ Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined <sup>10</sup> (0 points)
- ☐ Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required (0-2 points)
- ☐ No Drainage Impact – no drainage work required (0-4 points)

**Select ALL that Apply**

- ☐ Relocation of private gas utility or fiber optic communication cable is not required <sup>11</sup> (0-4 points)
- ☐ Relocation of public/private water or sewer utility is not required <sup>11</sup> (0-4 points)
- ☐ Relocation of telephone, power, cable TV utilities is not required <sup>12</sup> (0-4 points)
- ☐ No specimen or historic trees  $\geq 18''$  diameter will be removed or destroyed (0-4 points)

<sup>10</sup> ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

<sup>11</sup> Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>12</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.

**Criteria #7 –Local Matching Funds > 10% of Total Project Cost (10 points max.)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

**Select only ONE**

- ☐ 10% Local Matching Funds (0 points)
- ☐ 10.0% < Local Matching Funds < 12.5% (1 points)
- ☐ 12.5%  $\leq$  Local Matching Funds < 15.0% (2 points)
- ☐ 15.0%  $\leq$  Local Matching Funds < 17.5% (3 points)
- ☐ 17.5%  $\leq$  Local Matching Funds < 20.0% (4 points)
- ☐ 20.0%  $\leq$  Local Matching Funds < 22.5% (5 points)
- ☐ 22.5%  $\leq$  Local Matching Funds < 25.0% (6 points)
- ☐ 25.0%  $\leq$  Local Matching Funds < 27.5% (7 points)
- ☐ 27.5%  $\leq$  Local Matching Funds < 30.0% (8 points)
- ☐ 30.0%  $\leq$  Local Matching Funds < 32.5% (9 points)
- ☐ 32.5%  $\leq$  Local Matching Funds (10 points)

## 2022 Priority Ranking Criteria for Bicycle and Pedestrian Projects

### Criteria Summary

Priority Criteria	Points
(1) Proximity to Community Assets	20
(2) Connectivity and Accessibility	20
(3) Safety/Security	20
(4) Contribution to “Livability” and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public Support/Special Considerations	5
(8) Local Matching Funds > 10%	20
(9) Value-Added Tie Breaker (if necessary)	variable
<b>Total (excluding Value-Added Tie Breaker)</b>	<b>110</b>

### Criteria #1 – Proximity to Community Assets (20 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and **Transportation Alternatives Activities** or a one-half (½) mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.



<b>Proximity to Community Assets</b>	<b>Check All that Apply</b>	<b>Max. Points</b>
Residential developments, apartments, community housing	<input type="checkbox"/>	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	<input type="checkbox"/>	4
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	4
School bus stop (K-12)	<input type="checkbox"/>	2
Schools (K-12)	<input type="checkbox"/>	2
<b>Maximum Point Assessment</b>		20

**Criteria #2 – Connectivity and Accessibility (20 points max.)**

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

<b>Network Connectivity and Accessibility</b>	<b>Check All that Apply</b>	<b>Max. Points</b>
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	5
Project has been identified as “needed” in an adopted document (e.g., comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**Criteria #3 – Safety/Security (20 points max.)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes safety related transportation performance data and school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

<b>Safety/Security</b>	<b>Check All that Apply</b>	<b>Max. Points</b>
The project will contribute to a reduction in the number of Non-Motorized Serious Injuries and Fatalities in the River to Sea TPO planning area. If applicable, provide documentation.	<input type="checkbox"/>	10
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area. If applicable, provide documentation.	<input type="checkbox"/>	5
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. If applicable, provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**Criteria #4 – Contribution to “Livability” and Sustainability in the Community (10 points max.)**

This measure considers how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map and describe in the space provided.

- Project includes traffic calming measures
- Project is located in a “gateway” or entrance corridor as identified in a local government applicant’s master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

- Project improves transportation system resiliency and reliability
- Project reduces (or mitigates) the storm water impacts of surface transportation

**Criteria #5 – Enhancements to the Transportation System (10 points max.)**

This measure considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable and describe in the space provided.

- Is the project included in an adopted plan?
- Is the project consistent with the goals of the River to Sea TPO's Complete Streets Policy on Page 5?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

**Criteria #6 – Project Readiness (5 points max.)**

This measure considers the state of project readiness. Describe project readiness in the space provided.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**Criteria #7 – Public Support/Special Considerations (5 points max.)**

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

<b>Special Considerations</b>	<b>Check All that Apply</b>	<b>Max. Points</b>
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>	<input type="checkbox"/>	<b>5</b>

**Criteria #8 – Local Matching Funds > 10% of Total Project Cost (20 points max.)**

	<b>Check One</b>	<b>Max. Points</b>
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	2
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	4
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	6
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	8
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	10
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	12
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	14
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	16
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	18
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	20
<b>Maximum Point Assessment</b>		<b>20</b>

**APPENDIX II**  
**Abbreviations & Acronyms**

## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CMS - Congestion Management System  
CR - County Road  
FAST Act - Fixing America's Surface Transportation Act  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012  
R2CTPO - River to Sea Transportation Planning Organization  
SAFETEA-LU - Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
SR - State Road

STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee  
TDP - Transit Development Plan  
TDLCB - Transportation Disadvantaged Local Coordinating Board  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
USC - United States Code

#### STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)  
AC2N - Advance Construction (SR2N)  
AC2S - Advance Construction (SR2S)  
ACAN - Advance Construction (SAAN)  
ACBR - Advance Construction (BR)  
ACBZ - Advance Construction (BRTZ)  
ACCM - Advance Construction (CM)

ACEM - Earmarks AC  
ACEN - Advance Construction (EBNH)  
ACEP - Advance Construction (EBBP)  
ACER - Advance Construction (ER)  
ACIM - Advance Construction (IM)  
ACNH - Advance Construction (NH)  
ACNP - Advance Construction (NHPP)

ACRH - Advance Construction (RHH)  
ACRP - Advance Construction (RHP)  
ACSA - Advance Construction (SA)  
ACSB - Advance Construction (SABR)  
ACSE - Advance Construction (SE)  
ACSH - Advance Construction (SH)  
ACSL - Advance Construction (SL)

River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

ACSN - Advance Construction (SN)  
ACSP - Advance Construction (SP)  
ACSS - Advance Construction (SS)  
ACSU - Advance Construction (SU)  
ACTA - Advance Construction (TALT)  
ACTL - Advance Construction (TALL)  
ACTN - Advance Construction (TALN)  
ACTU - Advance Construction (TALU)  
ARRA - American Recovery and Reinvestment Act of 2009  
BA - Donor Bonus, Any Area  
BL - Db, Areas <= 200k  
BNBR - Amendment 4 Bonds (Bridges)  
BNCA - Bond - Controlled Access  
BNDS - Bond - State  
BNIR - Intrastate R/W and Bridge Bonds  
BNPK - Amendment 4 Bonds  
BRAC - Federal Bridge Replacement  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair and Rehab  
BRT - Bridge Replacement Program  
BRTD - Fed Bridge Repl – Discretionary  
BRTZ - BRT (AC/Regular)  
BU - Db, Urban Areas > 200K  
BZAC - BRTZ (AC/Regular)  
CFA - Contractor Funds Advance  
CIGP - County Incentive Grant Program  
CIGR - CIGP for Growth Management  
CM - Congestion Mitigation  
COE - Corp of Engineers (Non-Budget)  
D - Unrestricted State Primary  
DC - State Primary PE Consultants

DCA - Department of Community Affairs  
DDR - District Dedicated Revenue  
DDRF - District Dedicated Rev Matching Fund  
DEM - Environmental Mitigation  
DEMW - Environmental Mitigation-Wetlands  
DEP - Depart of Environmental Protection  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass - Through \$ From FTA  
DI - St - S/W Inter/Intrastate Hwy  
DIH - State In-House Product Support  
DIOH - State 100% - Overhead  
DIRS - Advanced Acquisition - Intrastate Corridor  
DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%  
DL - Local Funds - PTO - Budgeted  
DPTO - State PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways and PTO  
DSB - Pri Consult/Reimbursed by bonds  
DSB0 - Unallocated to Facility  
DSBD - I-95 Express Lanes  
DSF - State Primary Matching Fund  
DU - Federal Transit Administration Pass-Thru Funds  
DWS - Weigh Stations-State 100%  
EB - Equity Bonus  
EBBP - Equity Bonus - Bridge  
EBNH - Equity Bonus – NH  
EBOH - Equity Bonus- Overhead  
EM09 - GAA Earmarks FY 2009  
EM10 - GAA Earmarks FY 2010

EM19 - GAA Earmarks FY 2019  
ER07 - Natural Disasters 2007  
ER08 - Hurricanes 2008  
F001 - Federal Discretionary - US 19  
F002 - Corridors/Borders - US 19  
F330 - Sec 330 STP Earmarks 2003  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FCO - Primary/Fixed Capital Outlay  
FEDR - Federal Research Activities  
FEMA - Fed Emergency Mgt Assistance  
FGWB - Fixed Guideway Bond Projects  
FHPP - Federal High Priority Projects  
FRA - Federal Railroad Administration Pass-Thru Funds  
FRAD - FRA Grant Payback  
FRM4 - STP, Earmarks - 2004  
FRM6 - Highway Priority Projects  
FSDU - Fed Stimulus, FTA Reimbursement  
FSF1 - Fed Stimulus, S/W Managed  
FSFB - Fed Stimulus, Ferry Boat Disc  
FSSD - Fed Stimulus, Discretionary  
FSSE - Fed Stimulus, Enhancement  
FSSL - Fed Stimulus, Areas <= 200K  
FSSN - Fed Stimulus, Non-Urban  
FSSU - Fed Stimulus, Urban Areas > 200K  
FTA - Federal Transit Administration  
FTAD - FTA Funds Comm by TD Comm  
FTAT - FHWA Transfer to FTA (non-bud)  
GMR - Growth Management for SIS  
GR08 - Gen Rev Projects for 2008 GAA

River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

GRSC - Growth Management for SCOP  
HP - Federal Highway Planning  
HPAC - HP (AC/Regular)  
HPP - High Priority Projects  
HR - Federal Highway Research  
HRRR - High Risk Rural Road  
HSP - Highway Safety Improvement Program  
I - Fed Interstate/State Primary  
IBRC - Innovative Bridge Res & Const  
IFLA - I Florida  
IM - Interstate Maintenance  
IMAC - IM (AC/Regular)  
IMD - Interstate Maintenance Discretionary  
INS - Insurance  
INST - Insurance - Turnpike  
IRR - Indian Reservation Roads  
IVH - Intelligent Vehicle Highway System  
LF - Local Funds  
LFBN - Processing Tool to Hold Bond Budget until end of Fiscal Year  
LFD - "LF" for STTF Utility Work  
LFF - Local Fund - for Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds not in Escrow  
LFP - Local Funds for Participating  
LFR - Local Funds/Reimbursable  
LFRF - Local Fund Reimbursement-Future  
LFU - Local Funds Unforeseen Work  
LRSC - Local Reimbursable-Small County  
LRTP - Long Range Transportation Plan  
MA - Min Allocation (any area)  
MABP - Min Allocation Bridges (non-BRT)  
MABR - Min Allocation Bridges (BRT)

MANH - Min Allocation (NH)  
MCSA - Motor Carrier Safety Assistance  
MCSG - Motor Carrier Safety Grant  
MG - Minimum Guarantee  
MGBP - Min Guarantee Bridge Program  
MGNH - Minimum Guarantee for NH  
ML - MA Areas <= 200k  
MU - MA Urban Areas > 200k  
NCPD - National Corridor Plan and Dev  
NHAC - NH (AC/Regular)  
NHBR - National Highways Bridges  
NHFP - National Highway Freight Program  
NHPP - National Highway Performance Program  
NHRE - National Highways Resurfacing  
NHRR - National Highways Rural Roads  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
PL - Metro Plan (85% FA; 15% other)  
PLAC - Metro Plan - AC/Regular  
PLH - Forest Highways  
PLHD - Public Lands Highway Discretionary  
PORT - Seaports  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistribution of FA (SEC 1102F)  
RHH - Rail-Highway Crossings - Hazard  
RHP - Rail-Highway Crossings - Prot Dev  
RR - Refuge Roads Program  
S125 - STP Earmarks - 2009  
SA - STP, Any Area  
SAAN - STP, Any Area Not on NHS

SABR - STP, Bridge Program not on NHS  
SAFE - Secure Airports for FL Economy  
SB - Scenic Byways  
SBPF - Safety Belt Performance-FHWA  
SBPG - Safety Belt Performance Grants  
SCED - 2012 SB1998 Small County Outreach  
SCOP - Small County Outreach Program  
SCRAP - Small County Resurfacing Program  
SE - STP, Enhancement  
SED - State Economic Development  
SH - STP, Hazard Elimination  
SIB1 - State Infrastructure Bank  
SIBG - SIB funds - Growth Management  
SL - STP, Urban Areas < 200,000 Population  
SN - STP, Rural Areas < 5,000 Population  
SP - STP, RR Protective Devices  
SPAC - STP, RR Prot Devices (AC, Reg)  
SR - STP, RR Hazard Elimination  
SROM - SunRail Revenues for O&M  
SR2E - Safe Routes - Either  
SR2N - Safe Routes to School - Non-infrastructure  
SR2S - Safe Routes to School - Infrastructure  
SRAC - STP, RR Hazard Elimination AC/Regular  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010  
SU - STP, Urban Areas > 200,000 Population (Same as XU)  
TALT - Transportation Alternative, Any Area  
TALL - Transportation Alternative, Urban Areas < 200,000 Population



## River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged – Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TPM – Transportation Performance Measures

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU)

### LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

### PHASE CODES

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities

**APPENDIX III**

**FY 2021 Federal List of Obligated Projects**

# River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/01/2021  
TIME RUN: 07.35.46  
MBROBLTP

RIVER TO SEA TPO

HIGHWAYS  
=====

ITEM NUMBER:437595 1	PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73010000	PROJECT LENGTH: .095MI	TYPE OF WORK:ROUNDABOUT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	-47,159	
GFSN	-5,120	
SA	-47,656	
<b>TOTAL 437595 1</b>	<b>-99,935</b>	
<b>TOTAL 437595 1</b>	<b>-99,935</b>	

ITEM NUMBER:438003 1	PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	*SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73001000	PROJECT LENGTH: 12.488MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,423,041	
<b>TOTAL 438003 1</b>	<b>3,423,041</b>	
<b>TOTAL 438003 1</b>	<b>3,423,041</b>	

ITEM NUMBER:438003 2	PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	*SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73001000	PROJECT LENGTH: 6.933MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,585,894	
<b>TOTAL 438003 2</b>	<b>1,585,894</b>	
<b>TOTAL 438003 2</b>	<b>1,585,894</b>	

ITEM NUMBER:440557 1	PROJECT DESCRIPTION:SR A1A WASHOUT/ROAD RECONSTRUCTION - HURRICANE MATTHEW	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73030000	PROJECT LENGTH: 1.424MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	-1,316	
<b>TOTAL 440557 1</b>	<b>-1,316</b>	
<b>TOTAL 440557 1</b>	<b>-1,316</b>	

ITEM NUMBER:440557 5	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:73030000	PROJECT LENGTH: .981MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SAAN	115,269	
TOTAL 440557 5	115,269	
TOTAL 440557 5	115,269	

ITEM NUMBER:440557 6	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:73030000	PROJECT LENGTH: 1.424MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SAAN	1,549,262	
TOTAL 440557 6	1,549,262	
TOTAL 440557 6	1,549,262	

ITEM NUMBER:440557 7	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:73030000	PROJECT LENGTH: 1.056MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SAAN	764,619	
TOTAL 440557 7	764,619	
TOTAL 440557 7	764,619	

ITEM NUMBER:445690 1	PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:73030000	PROJECT LENGTH: .385MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	104,767	
SA	131,000	
TOTAL 445690 1	235,767	
TOTAL 445690 1	235,767	

PAGE 3		River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27		FLORIDA DEPARTMENT OF TRANSPORTATION		DATE RUN: 10/01/2021	
RIVER TO SEA TPO				OFFICE OF WORK PROGRAM		TIME RUN: 07.35.46	
				ANNUAL OBLIGATIONS REPORT		MBROBLTP	
				=====			
				HIGHWAYS			
				=====			
ITEM NUMBER:240992 5		PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79010000		PROJECT LENGTH: .577MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE				2021			
-----				-----			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA						-17,939	
TOTAL 240992 5						-17,939	
TOTAL 240992 5						-17,939	
ITEM NUMBER:240992 7		PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79010000		PROJECT LENGTH: .179MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE				2021			
-----				-----			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU						-26,929	
TOTAL 240992 7						-26,929	
TOTAL 240992 7						-26,929	
ITEM NUMBER:240992 8		PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79010000		PROJECT LENGTH: .200MI				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE				2021			
-----				-----			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU						-12,217	
TOTAL 240992 8						-12,217	
TOTAL 240992 8						-12,217	
ITEM NUMBER:242172 1		PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:79250500		PROJECT LENGTH: .350MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE				2021			
-----				-----			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
SA						2,210,167	
TOTAL 242172 1						2,210,167	
TOTAL 242172 1						2,210,167	

PAGE 4		River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27		FLORIDA DEPARTMENT OF TRANSPORTATION		DATE RUN: 10/01/2021	
RIVER TO SEA TPO				OFFICE OF WORK PROGRAM		TIME RUN: 07.35.46	
				ANNUAL OBLIGATIONS REPORT		MBROBLTP	
				=====			
				HIGHWAYS			
				=====			
ITEM NUMBER:242715 2		PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92				*SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:79002000		PROJECT LENGTH: 13.856MI				LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2	
FUND CODE				2021			
-----				-----			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP						47,701	
TOTAL 242715 2						47,701	
TOTAL 242715 2						47,701	
-----				-----			
ITEM NUMBER:408464 2		PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472				*SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:79110000		PROJECT LENGTH: 10.000MI				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE				2021			
-----				-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA						30,000	
TOTAL 408464 2						30,000	
TOTAL 408464 2						30,000	
-----				-----			
ITEM NUMBER:410251 1		PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40				*SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:79050000		PROJECT LENGTH: 6.848MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE				2021			
-----				-----			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA						787,143	
TOTAL 410251 1						787,143	
TOTAL 410251 1						787,143	
-----				-----			
ITEM NUMBER:422627 1		PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:79060000		PROJECT LENGTH: 2.197MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE				2021			
-----				-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA						-26,623	
TOTAL 422627 1						-26,623	
TOTAL 422627 1						-26,623	
-----				-----			

PAGE	5	River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27			FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
					OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
RIVER TO SEA TPO					ANNUAL OBLIGATIONS REPORT	MBROBLTP
					=====	
					HIGHWAYS	
					=====	
ITEM NUMBER:431922 1	PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS					*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA					
ROADWAY ID:79070000	PROJECT LENGTH: .545MI					TYPE OF WORK:ROUNDABOUT
						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE				2021		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SU					616,488	
TOTAL 431922 1					616,488	
TOTAL 431922 1					616,488	
ITEM NUMBER:434411 1	PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44					*SIS*
DISTRICT:05	COUNTY:VOLUSIA					
ROADWAY ID:79110000	PROJECT LENGTH: 5.148MI					TYPE OF WORK:RESURFACING
						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE				2021		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
NHPP					186,270	
TOTAL 434411 1					186,270	
TOTAL 434411 1					186,270	
ITEM NUMBER:435538 1	PROJECT DESCRIPTION:W FRENCH AVE FROM SPRING TO SPRING TRAIL TO VALENTINE PARK					*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA					
ROADWAY ID:79000010	PROJECT LENGTH: .607MI					TYPE OF WORK:BIKE PATH/TRAIL
						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE				2021		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY						
SU					-59,547	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SU					-17,619	
TOTAL 435538 1					-77,166	
TOTAL 435538 1					-77,166	
ITEM NUMBER:435539 1	PROJECT DESCRIPTION:N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT					*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA					
ROADWAY ID:79000119	PROJECT LENGTH: .300MI					TYPE OF WORK:SIDEWALK
						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE				2021		
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SU					-12,274	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF						
TALU					178,371	
TOTAL 435539 1					166,097	
TOTAL 435539 1					166,097	

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				HIGHWAYS			
				=====			
ITEM NUMBER:435591 1		PROJECT DESCRIPTION:SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:LIGHTING	
ROADWAY ID:79230000		PROJECT LENGTH: .712MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE				2021			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU						-7,039	
TOTAL 435591 1						-7,039	
TOTAL 435591 1						-7,039	
ITEM NUMBER:435596 1		PROJECT DESCRIPTION:SR 1A (ATLANTIC AVE ) MAST ARM AT CARDINAL DRIVE				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:79080000		PROJECT LENGTH: .026MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE				2021			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU						-22,193	
TOTAL 435596 1						-22,193	
TOTAL 435596 1						-22,193	
ITEM NUMBER:436292 1		PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL				*SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:79002000		PROJECT LENGTH: 2.000MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2	
FUND CODE				2021			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA						98,783	
SU						-156	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP						3,002,212	
TOTAL 436292 1						3,100,839	
TOTAL 436292 1						3,100,839	
ITEM NUMBER:437842 1		PROJECT DESCRIPTION:US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE				*SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:79040000		PROJECT LENGTH: 7.314MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE				2021			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP						10,693	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP						44,795	
TOTAL 437842 1						55,488	
TOTAL 437842 1						55,488	



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ITEM NUMBER:437935 1	PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000374	PROJECT LENGTH: .144MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		7
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		17,825
<b>TOTAL 437935 1</b>		<b>17,832</b>
<b>TOTAL 437935 1</b>		<b>17,832</b>

ITEM NUMBER:438017 1	PROJECT DESCRIPTION:SR A1A @ HARVARD DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79080000	PROJECT LENGTH: .023MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-42,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-41,777
<b>TOTAL 438017 1</b>		<b>-84,072</b>
<b>TOTAL 438017 1</b>		<b>-84,072</b>

ITEM NUMBER:438038 1	PROJECT DESCRIPTION:I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79110000	PROJECT LENGTH: 4.730MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-79,398
<b>TOTAL 438038 1</b>		<b>-79,398</b>
<b>TOTAL 438038 1</b>		<b>-79,398</b>

ITEM NUMBER:438555 1	PROJECT DESCRIPTION:CR 4028 / 6TH STREET FEC CROSSING #272929-K	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000080	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-26,141
<b>TOTAL 438555 1</b>		<b>-26,141</b>
<b>TOTAL 438555 1</b>		<b>-26,141</b>

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ITEM NUMBER:438968 2	PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79160000	PROJECT LENGTH: .092MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	375,044	
<b>TOTAL 438968 2</b>	<b>375,044</b>	
<b>TOTAL 438968 2</b>	<b>375,044</b>	
ITEM NUMBER:438982 1	PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:79030000	PROJECT LENGTH: 1.833MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
SU	-16	
<b>TOTAL 438982 1</b>	<b>9,984</b>	
<b>TOTAL 438982 1</b>	<b>9,984</b>	
ITEM NUMBER:439037 1	PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79001000	PROJECT LENGTH: 2.079MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS		
SU	1,145,811	
TALU	126,338	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	3,030	
<b>TOTAL 439037 1</b>	<b>1,275,179</b>	
<b>TOTAL 439037 1</b>	<b>1,275,179</b>	
ITEM NUMBER:439131 1	PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
ROADWAY ID:79002000	PROJECT LENGTH: 8.492MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,941	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,651,597	
<b>TOTAL 439131 1</b>	<b>3,654,538</b>	
<b>TOTAL 439131 1</b>	<b>3,654,538</b>	

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			HIGHWAYS	
			=====	
ITEM NUMBER:440596 1	PROJECT DESCRIPTION:JULIA STREET RAIL CROSSING 271971-J			*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA			
ROADWAY ID:	PROJECT LENGTH: .000			TYPE OF WORK:RAIL SAFETY PROJECT
				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT				
RHP			-97,725	
TOTAL 440596 1			-97,725	
TOTAL 440596 1			-97,725	
ITEM NUMBER:440848 1	PROJECT DESCRIPTION:DELTONA LAKES/SPIRIT ELEMENTARY SIDEWALKS			*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA			
ROADWAY ID:	PROJECT LENGTH: .000			TYPE OF WORK:SIDEWALK
				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA				
SU			711,588	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				
SU			4,963	
TOTAL 440848 1			716,551	
TOTAL 440848 1			716,551	
ITEM NUMBER:440920 1	PROJECT DESCRIPTION:TIVOLI DRIVE @ PROVIDENCE BLVD TO SAXON BLVD			*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA			
ROADWAY ID:79000168	PROJECT LENGTH: .934MI			TYPE OF WORK:ADD TURN LANE(S)
				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE		2021		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				
SU			-718	
TOTAL 440920 1			-718	
TOTAL 440920 1			-718	
ITEM NUMBER:441389 1	PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE			*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA			
ROADWAY ID:79000043	PROJECT LENGTH: .560MI			TYPE OF WORK:BIKE LANE/SIDEWALK
				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
HSP			28	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG				
HSP			220,111	
TOTAL 441389 1			220,139	
TOTAL 441389 1			220,139	

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ITEM NUMBER:441396 1	PROJECT DESCRIPTION:CR 4164 OSTEE-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000017	PROJECT LENGTH: 11.654MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	424,033	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,193,222	
<b>TOTAL 441396 1</b>	<b>1,617,255</b>	
<b>TOTAL 441396 1</b>	<b>1,617,255</b>	
ITEM NUMBER:441414 1	PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79160000	PROJECT LENGTH: .511MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	270,590	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,818,557	
<b>TOTAL 441414 1</b>	<b>2,089,147</b>	
<b>TOTAL 441414 1</b>	<b>2,089,147</b>	
ITEM NUMBER:442467 1	PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79040000	PROJECT LENGTH: .002MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-69	
<b>TOTAL 442467 1</b>	<b>-69</b>	
<b>TOTAL 442467 1</b>	<b>-69</b>	
ITEM NUMBER:442499 1	PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3RD AVE.	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79070000	PROJECT LENGTH: 8.043MI	
		TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	836,143	
<b>TOTAL 442499 1</b>	<b>836,143</b>	
<b>TOTAL 442499 1</b>	<b>836,143</b>	

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ITEM NUMBER:442522 1	PROJECT DESCRIPTION:SR 421 FROM SUMMER TREES RD TO SR 5 / A1A	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:79230000	PROJECT LENGTH: 4.217MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	33,906	
GFSL	363,766	
SA	290,487	
SU	10,424	
<b>TOTAL 442522 1</b>	<b>698,583</b>	
<b>TOTAL 442522 1</b>	<b>698,583</b>	
ITEM NUMBER:442551 1	PROJECT DESCRIPTION:COAST TO COAST TRAIL WAYFINDING SIGNS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-1,920	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
TALU	83,244	
<b>TOTAL 442551 1</b>	<b>81,324</b>	
<b>TOTAL 442551 1</b>	<b>81,324</b>	
ITEM NUMBER:442932 1	PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:79070000	PROJECT LENGTH: .255MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	470,209	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	71,647	
<b>TOTAL 442932 1</b>	<b>541,856</b>	
<b>TOTAL 442932 1</b>	<b>541,856</b>	
ITEM NUMBER:442934 1	PROJECT DESCRIPTION:MIDWAY AVE AT CATALINA DR MAST ARM REPAIR- HURRICANE MATTHEW	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	1,586	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
ER17	135,017	
<b>TOTAL 442934 1</b>	<b>136,603</b>	
<b>TOTAL 442934 1</b>	<b>136,603</b>	

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				HIGHWAYS			
				=====			
ITEM NUMBER:443014 1		PROJECT DESCRIPTION:TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE				2021			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17						2,352	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ER17						85,881	
TOTAL 443014 1						88,233	
TOTAL 443014 1						88,233	
ITEM NUMBER:443236 1		PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE 1 - 3RD ST & VINE ST				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE				2021			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU						5,097	
TOTAL 443236 1						5,097	
TOTAL 443236 1						5,097	
ITEM NUMBER:443512 1		PROJECT DESCRIPTION:SR 1A1 FROM MILSAP RD TO SR 40				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:79080000		PROJECT LENGTH: 1.599MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE				2021			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP						512,606	
TOTAL 443512 1						512,606	
TOTAL 443512 1						512,606	
ITEM NUMBER:443545 1		PROJECT DESCRIPTION:GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:79580000		PROJECT LENGTH: .324MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE				2021			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
HSP						117,257	
TOTAL 443545 1						117,257	
TOTAL 443545 1						117,257	

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ITEM NUMBER:443813 1	PROJECT DESCRIPTION:SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79010000	PROJECT LENGTH: 6.663MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,475,559
<b>TOTAL 443813 1</b>	<b>2,475,559</b>
<b>TOTAL 443813 1</b>	<b>2,475,559</b>

ITEM NUMBER:443815 1	PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79100000	PROJECT LENGTH: 6.294MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,170,435
<b>TOTAL 443815 1</b>	<b>5,170,435</b>
<b>TOTAL 443815 1</b>	<b>5,170,435</b>

ITEM NUMBER:445716 1	PROJECT DESCRIPTION:US 17 FROM SR 15A TO PONCE DELEON BLVD	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79050000	PROJECT LENGTH: 3.104MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	189,489
<b>TOTAL 445716 1</b>	<b>190,489</b>
<b>TOTAL 445716 1</b>	<b>190,489</b>

ITEM NUMBER:446762 1	PROJECT DESCRIPTION:W WASHINGTON AVE AT RR CROSSING #621034J	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	306,123
<b>TOTAL 446762 1</b>	<b>306,123</b>
<b>TOTAL 446762 1</b>	<b>306,123</b>

PAGE 14		River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27		FLORIDA DEPARTMENT OF TRANSPORTATION		DATE RUN: 10/01/2021	
RIVER TO SEA TPO				OFFICE OF WORK PROGRAM		TIME RUN: 07.35.46	
				ANNUAL OBLIGATIONS REPORT		MBROBLTP	
				=====			
				HIGHWAYS			
				=====			
ITEM NUMBER:446763 1		PROJECT DESCRIPTION:MCBRIDE RD AT RR CROSSING #621019G				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE				2021			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP						194,124	
TOTAL 446763 1						194,124	
TOTAL 446763 1						194,124	
ITEM NUMBER:446764 1		PROJECT DESCRIPTION:30TH ST AT RR CROSSING # 271981P				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:79000322		PROJECT LENGTH: .003MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE				2021			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP						348,540	
TOTAL 446764 1						348,540	
TOTAL 446764 1						348,540	
ITEM NUMBER:446765 1		PROJECT DESCRIPTION:26TH ST AT RR CROSSING # 271980H				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE				2021			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP						315,950	
TOTAL 446765 1						315,950	
TOTAL 446765 1						315,950	
ITEM NUMBER:446766 1		PROJECT DESCRIPTION:10TH ST @ RR CROSSING # 272907N				*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA				TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:79000310		PROJECT LENGTH: .001MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE				2021			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP						606,180	
TOTAL 446766 1						606,180	
TOTAL 446766 1						606,180	



ITEM NUMBER:446767 1	PROJECT DESCRIPTION:WAYNE AVE AT RR CROSSING # 271967U	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000134	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	376,880	
TOTAL 446767 1	376,880	
TOTAL 446767 1	376,880	
ITEM NUMBER:446768 1	PROJECT DESCRIPTION:OAK ST AT RR CROSSING # 271959C	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	324,040	
TOTAL 446768 1	324,040	
TOTAL 446768 1	324,040	
ITEM NUMBER:446769 1	PROJECT DESCRIPTION:DIVISION AVE AT RR CROSSING # 271922M	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000072	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	117,270	
TOTAL 446769 1	117,270	
TOTAL 446769 1	117,270	
ITEM NUMBER:446774 1	PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 2 CROSSINGS IN VOLUSIA COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	4,086	
TOTAL 446774 1	4,086	
TOTAL 446774 1	4,086	

ITEM NUMBER:447784 1	PROJECT DESCRIPTION:W HAGSTROM RD @ RR CROSSING #621039T	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	322,902	
TOTAL 447784 1	322,902	
TOTAL 447784 1	322,902	
TOTAL DIST: 05	38,040,514	
TOTAL HIGHWAYS	38,040,514	

# River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

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MBROBLTP

RIVER TO SEA TPO

## PLANNING =====

ITEM NUMBER:439333 2 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	-175,815
SU	-5,061
<b>TOTAL 439333 2</b>	<b>-180,876</b>
<b>TOTAL 439333 2</b>	<b>-180,876</b>

ITEM NUMBER:439333 3 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
PL	799,785
SU	233,134
<b>TOTAL 439333 3</b>	<b>1,032,919</b>
<b>TOTAL 439333 3</b>	<b>1,032,919</b>
<b>TOTAL DIST: 05</b>	<b>852,043</b>
<b>TOTAL PLANNING</b>	<b>852,043</b>

ITEM NUMBER:435249 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE

COUNTY:VOLUSIA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,331,249
TOTAL 435249 1	1,331,249
TOTAL 435249 1	1,331,249
TOTAL DIST: 05	1,331,249
TOTAL TRANSIT	1,331,249

# River to Sea TPo Transportation Improvement Program FY 2022/23 to FY 2026/27

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MBROBLTP

RIVER TO SEA TPO

## MISCELLANEOUS

ITEM NUMBER:436473 1	PROJECT DESCRIPTION:LEHIGH TRAILHEAD		*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:BIKE PATH/TRAIL
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU		-999	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST			
SU		1,134,445	
<b>TOTAL 436473 1</b>		<b>1,133,446</b>	
<b>TOTAL 436473 1</b>		<b>1,133,446</b>	

ITEM NUMBER:438635 1	PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100		*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:BIKE PATH/TRAIL
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALL		-2,918	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY			
TALL		-11,975	
TALN		-9,863	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		10,330	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY			
SA		493,672	
SL		3,244,486	
SN		1,058,014	
TALL		424,459	
TALT		3,154,263	
<b>TOTAL 438635 1</b>		<b>8,360,468</b>	
<b>TOTAL 438635 1</b>		<b>8,360,468</b>	

ITEM NUMBER:440498 3	PROJECT DESCRIPTION:EMERGENCY CONTRACT FOR TRAFFIC SIGNAL REPAIR & GENERATOR INSTALLATION		*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:EMERGENCY OPERATIONS
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER17		16,276	
<b>TOTAL 440498 3</b>		<b>16,276</b>	
<b>TOTAL 440498 3</b>		<b>16,276</b>	

MISCELLANEOUS

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ITEM NUMBER:442218 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:TEMPORARY EMERGENCY REPAIRS - SR A1A - FLAGLER COUNTY - HURRICANE IRMA

COUNTY:FLAGLER

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	875,229
TOTAL 442218 1	875,229
TOTAL 442218 1	875,229

ITEM NUMBER:440498 1	PROJECT DESCRIPTION:EMERGENCY CONTRACT FOR TRAFFIC SIGNAL REPAIR & GENERATOR INSTALLATION	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	948,851	
TOTAL 440498 1	948,851	
TOTAL 440498 1	948,851	

ITEM NUMBER:441130 1	PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIRS PERMANENT - VOLUSIA - HURRICANE MATTHEW	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	22,512	
TOTAL 441130 1	22,512	
TOTAL 441130 1	22,512	

ITEM NUMBER:442203 9	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - VOLUSIA COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	105,150	
TOTAL 442203 9	105,150	
TOTAL 442203 9	105,150	

ITEM NUMBER:442712 3	PROJECT DESCRIPTION:VOLUSIA CEI MONITORING SIGNALS - HURRICANE MATTHEW	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	19,727	
TOTAL 442712 3	19,727	
TOTAL 442712 3	19,727	
TOTAL DIST: 05	11,481,659	
TOTAL MISCELLANEOUS	11,481,659	

GRAND TOTAL

51,705,465

## **APPENDIX IV**

### **Florida TPM Consensus Planning Agreement**





## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## **Roles and Responsibilities**

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### **1. Transportation performance data:**

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### **2. Selection of performance targets:**

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation, 850-414-4800, [alison.stettner@dot.state.fl.us](mailto:alison.stettner@dot.state.fl.us)*

*Mark Reichert, Executive Director, MPOAC, 850-414-4062, [mark.reichert@dot.state.fl.us](mailto:mark.reichert@dot.state.fl.us)*

## **APPENDIX V**

### **Resolution 2022-13**

#### **Adopting the FY 2022/23 to FY 2026/27 Transportation Improvement Program (TIP)**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2022-13**

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION  
ADOPTING THE FY 2022/23 TO FY 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

---

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's 2045 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's 2045 Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. FY 2022/23 to FY 2026/27 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative and comprehensive planning process in accordance with applicable state and federal requirements; and
2. Federally-aided projects listed in the FY 2022/23 to FY 2026/27 TIP shall be initiated within the urbanized area; and
3. The Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to submit the FY 2022/23 to FY 2026/27 TIP to the:
  - a. Florida Department of Transportation;



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2022-13 Page 2

- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
- d. Federal Aviation Administration (FAA); and the
- e. Florida Department of Economic Opportunity (DEO).

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the **22nd** day of **June 2022**.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**



**VOLUSIA COUNTY COUNCIL VICE CHAIR BARBARA GIRTMAN**  
**VICE CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on **June 22, 2022**.

**ATTEST:**



**DEBBIE STEWART, RECORDING SECRETARY**  
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

## **APPENDIX VI**

### **Roll Forward Amendment**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2022-17**

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION  
AMENDING THE FY 2022/23 TO FY 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

---

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

**WHEREAS**, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2022/23 to FY 2026/27 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2022/23 to FY 2026/27 TIP as amended to the:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
  - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
  - d. Department of Economic Opportunity.

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Resolution 2022-17  
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**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the 24<sup>th</sup> day of August 2022.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

  
\_\_\_\_\_  
**VOLUSIA COUNTY COUNCIL VICE CHAIR BARBARA GIRTMAN**  
**CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 24, 2022.

**ATTEST:**

  
\_\_\_\_\_  
**DEBBIE STEWART, RECORDING SECRETARY**  
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

## Attachment "A"

## Roll Forward Report Summary

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
438437 1	FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	AVIATION CAPACITY PROJECT	CAP	DDR	\$149,696
438490 1	VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	AVIATION PRESERVATION PROJECT	CAP	DDR	\$150,000
450250 1	VOLUSIA-NEW SMYRNA BCH FUEL FARM	AVIATION PRESERVATION PROJECT	CAP	DDR	\$160,000
			CAP	DPTO	\$300,000
			CAP	LF	\$40,000
243334 1	DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II	FIXED CAPITAL OUTLAY	PE	DIH	\$850
411959 2	I-95/MATANZAS WOODS INTERCHANGE	INTERCHANGE (NEW)	CST	DIH	\$64
427191 1	SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION	TRAFFIC SIGNALS	CST	DIH	\$381
429573 1	SR A1A FROM S 28TH ST. TO S 7TH ST.	ROAD/SLOPE PROTECTION	PE	DIH	\$12,294
436126 1	SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE	ADD LEFT TURN LANE(S)	PE	DIH	\$1,256
437595 1	SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	ROUNDABOUT	CST	DIH	\$10,179
			PE	DIH	\$6,829
438003 1	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	RESURFACING	CST	ACNP	\$8,791
			PE	DIH	\$4,965
438003 2	I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	RESURFACING	CST	ACNP	\$148,005
439873 1	SR A1A FROM S 26TH ST TO N 9TH ST	BIKE PATH/TRAIL	PDE	DIH	\$9,442
			PE	DIH	\$4,521
441210 1	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	ROUNDABOUT	CST	DIH	\$88,468
			PE	DIH	\$438
446938 1	SEASCAPE DRIVE FROM CENTRAL AVENUE TO THE END OF THE ROAD.	ROAD RECONSTRUCTION - 2 LANE	PE	SCRA	\$57,500
240992 5	SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	CST	ACSA	\$15,343
			PE	DIH	\$1,211
			ROW	DIH	\$4,909
407355 3	SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD	ADD LANES & RECONSTRUCT	CST	DIH	\$867
408178 1	SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	ADD LANES & REHABILITATE PVMNT	PE	DIH	\$115
			ROW	DDR	\$10,000
			ROW	DIH	\$13,666
408464 2	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	ADD LANES & RECONSTRUCT	ENV	TALT	\$3,150,270
			PE	DIH	\$9,332
410251 1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	ENV	ART	\$450,000
			ENV	TALT	\$100,000
			PE	ART	\$381,147
			PE	DIH	\$102,732
			ROW	DDR	\$284,649
			ROW	DIH	\$36,614
410251 2	SR 40 ACCESS TO HEART ISLAND CONSERVATION	PARKING FACILITY	PE	DIH	\$9,320
410676 1	SR 40 LAKE CO LINE TO SR 15 US 17	PD&E/EMO STUDY	PDE	DIH	\$4,620
415434 8	EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R	BIKE PATH/TRAIL	CST	DIH	\$3,450
			ROW	TALU	\$2,308
418021 1	SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT	TRAFFIC SIGNALS	PE	DIH	\$18,876
419595 1	SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483	RESURFACING	CST	DIH	\$4,118
419772 2	I-95 INTERCHANGE AT SR 5 (US 1)	PD&E/EMO STUDY	PDE	DIH	\$33,242
			PE	DDR	\$140,522
			PE	DIH	\$32,868
420110 1	SR 415 OVER ST JOHNS RIVER	BRIDGE REHABILITATION	CST	DIH	\$500
423360 1	SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE	RESURFACING	CST	DIH	\$4,186
427566 1	SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$2,626
427632 1	SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE	ADD RIGHT TURN LANE(S)	CST	DIH	\$1,787
430339 1	SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH	INTERSECTION IMPROVEMENT	PE	DIH	\$894
430678 1	SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	RESURFACING	PE	DIH	\$851
431144 1	SR 40 CSX CROSSING # 621284-W	RAILROAD CROSSING	CST	DIH	\$129
431186 1	SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N	RAILROAD CROSSING	CST	DIH	\$654
431188 1	SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K	RAILROAD CROSSING	CST	DIH	\$787
431189 1	SR 5 (N NOVA RD) FEC CROSSING # 271919-E	RAILROAD CROSSING	CST	DIH	\$973

## Attachment "A"

## Roll Forward Report Summary

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
432441 1	SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE	RESURFACING	CST	DIH	\$510
			PE	DIH	\$617
432442 2	SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST	RESURFACING	PE	DIH	\$5,000
433262 1	SR A1A OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$635
434453 1	SR 421 (DUNLAWTON AV ) RAIL CROSSING #271958V REHABILITATION	RAIL SAFETY PROJECT	CST	DIH	\$134
434455 1	SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS	ADD TURN LANE(S)	PE	DIH	\$3,818
434885 1	SR 5 (US 1) AT VENTURE RD	TRAFFIC SIGNALS	CST	DIH	\$1,336
435282 1	SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$4,503
435404 2	SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE	TRAFFIC SIGNALS	CST	DIH	\$65,500
			CST	DS	\$40,000
435469 2	I-4 @ SAXON BOULEVARD INTERCHANGE	LANDSCAPING	CST	DIH	\$102,609
435469 3	I-4 @ SR 44 INTERCHANGE		CST	DIH	\$109,520
438017 1	SR A1A @ HARVARD DRIVE	TRAFFIC SIGNAL UPDATE	CST	DDR	\$18,683
436366 1	SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	TRAFFIC SIGNALS	CST	DIH	\$17,876
			PE	DIH	\$8,535
			ROW	DIH	\$1,059
442499 1	SR 44 FROM AIRPORT RD TO E 3RD AVE.	TRAFFIC CONTROL DEVICES/SYSTEM	CST	SU	\$1,200
			PE	SU	\$4,414
436855 1	SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	DRAINAGE IMPROVEMENTS	CST	DIH	\$1,205
			PE	DIH	\$724
436915 1	SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST	RESURFACING	PE	DIH	\$3,725
436937 1	SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,511
			PE	DIH	\$2,068
437133 1	SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	DRAINAGE IMPROVEMENTS	CST	DIH	\$82,536
			CST	DS	\$1,645,529
			CST	LF	\$978
			PE	DIH	\$24,055
			RRU	DDR	\$170,467
			RRU	LF	\$52,419
			ROW	DDR	\$8,500
			ROW	DIH	\$16,107
437162 1	SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST	SPECIAL SURVEYS	PE	DIH	\$2,787
437346 1	SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	RESURFACING	CST	DIH	\$2,023
437446 1	SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$3,246
437447 1	SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$703
437935 1	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	BRIDGE REPLACEMENT	CST	ACBZ	\$10,489
			CST	LF	\$203,214
			PE	LF	\$73,750
			PE	SA	\$7,155
			ROW	ACBZ	\$9,638
			ROW	BRTZ	\$82
437942 1	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	MISCELLANEOUS CONSTRUCTION	CST	DDR	\$7,174,514
			CST	DIH	\$10,270
			CST	LF	\$61,197
			PE	DIH	\$6,951
			RRU	LF	\$1,669,643
			ROW	DDR	\$9,377,060
			ROW	DIH	\$175,093
438038 1	I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472	RESURFACING	CST	DIH	\$72
441070 1	I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD	INTERCHANGE IMPROVEMENT	CST	DIH	\$168,756
			PE	DIH	\$1,701
438968 2	SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	INTERSECTION IMPROVEMENT	CST	ACNP	\$1,260
			CST	DDR	\$4,251
			CST	DIH	\$4,649
			PE	DIH	\$3,945

## Attachment "A"

## Roll Forward Report Summary

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
438982 1	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	TRAFFIC SIGNAL UPDATE	CST	DDR	\$117,990
			CST	SU	\$18,487
			PE	DIH	\$4,473
			PE	SA	\$195
			ROW	SU	\$12,348
439037 1	SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD	BIKE PATH/TRAIL	CST	SU	\$10,552
			PE	DIH	\$4,459
439121 1	SR 472 FROM US 17-92 TO WEST OF I-4	RESURFACING	CST	DIH	\$8,960
			PE	DIH	\$8,913
439144 1	SR 472 @ MINNESOTA AVE	ADD LEFT TURN LANE(S)	CST	DIH	\$4,166
439136 1	SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	RESURFACING	CST	DIH	\$4,312
			PE	DIH	\$15,990
439269 1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$1,272
			PE	DIH	\$1,249
439270 1	SR A1A OVER HALIFAX RIVER BRIDGE # 790148	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$3,457
			PE	DIH	\$32
439273 1	SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$4,332
			PE	DIH	\$4,660
439392 1	SR 44 AT GRAND AVE	ROUNDABOUT	PE	DIH	\$3,438
439453 1	US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$356
			PE	DIH	\$4,935
439521 1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$2,464
			PE	DIH	\$929
439862 1	US 1 FROM KENNEDY PARKWAY TO DALE AVE	BIKE PATH/TRAIL	PDE	DIH	\$4,515
439865 1	ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE TO BEVILLE RD	BIKE PATH/TRAIL	PDE	DIH	\$11,268
439866 1	S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439868 1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439869 1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439875 1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	BIKE PATH/TRAIL	PE	DIH	\$1,000
439877 1	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL	PE	DIH	\$2
440716 1	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	LANDSCAPING	CST	DDR	\$110,286
			CST	DIH	\$91,967
440966 1	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,770
			PE	DIH	\$641
440968 1	SR 40 WB OVER TOMOKA RIVER BRIDGE 790027	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,193
441132 1	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	RESURFACING	CST	DDR	\$142,112
			CST	DIH	\$5,701
			PE	DIH	\$4,598
441133 1	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	RESURFACING	CST	ACNP	\$16,230
			PE	DIH	\$61,607
441134 1	SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92	RESURFACING	CST	DDR	\$25,650
			CST	DIH	\$9,688
			PE	DIH	\$480
441138 1	SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)	RESURFACING	CST	DIH	\$8,696
			PE	DIH	\$333
441389 1	AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	BIKE LANE/SIDEWALK	CST	ACSS	\$2,197,913
			PE	ACSS	\$4,742
442316 1	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	TRAFFIC SIGNALS	PE	DIH	\$3,576
442316 2	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE)	TRAFFIC SIGNALS	CST	DIH	\$10,000
			PE	DIH	\$1,706
442467 1	SR 15 / US 17-92 AT FORT FLORIDA RD	TRAFFIC SIGNALS	CST	DIH	\$20,412
			PE	DIH	\$5,197
442555 1	SR 44 OVER INDIAN RIVER BRIDGE #790152	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$8,998
			PE	DIH	\$2,277
448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	BRIDGE-REPAIR/REHABILITATION	CST	BRRP	\$381,527
			CST	DIH	\$2,054

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$2,000
442932 1	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	INTERCHANGE IMPROVEMENT	CST	ACFP	\$2,427
			PE	DIH	\$38,889
443236 2	DERBYSHIRE SIDEWALKS PHASE II	SIDEWALK	CST	ACSU	\$849,358
			CST	LF	\$965,471
443266 1	SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$9,364
			PE	DIH	\$563
443267 1	SR 44 BRIDGE 790128	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$9,926
			PE	DIH	\$486
443271 1	SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$334
			PE	DIH	\$1,780
443394 1	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS	SIDEWALK	PE	SR2T	\$5,000
443433 1	SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT	RESURFACING	CST	DDR	\$85,000
			CST	DIH	\$8,304
			PE	DIH	\$6,934
443512 1	SR A1A FROM MILSAP RD TO SR 40	SAFETY PROJECT	CST	ACSS	\$25,650
			PE	DIH	\$4,741
443813 1	SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	RESURFACING	CST	DIH	\$302
			PE	DIH	\$4,913
447134 1	SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$1,244
			PE	DIH	\$2,000
444338 1	SR 15/SR 600/ US 17/92 FROM PLANTATION RD TO Highbanks Road	LANDSCAPING	CST	DDR	\$4,869
444928 1	SR 5 / US 1 FROM 10TH ST TO INDUSTRIAL PARK DR	LANDSCAPING	CST	DDR	\$308,149
444929 1	SR 44 FROM SUGAR MILL DR TO HIDDEN PINES BLVD	LANDSCAPING	CST	DDR	\$74,882
445028 2	PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT	BIKE PATH/TRAIL	CST	LF	\$539,207
445028 2			CST	SU	\$738,479
445895 1	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$633
			PE	DIH	\$843
446826 1	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	PD&E/EMO STUDY	PDE	DIH	\$50,008
448456 1	LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	PD&E/EMO STUDY	PDE	DIH	\$17,964
			PE	DIH	\$50,000
413019 9	VOLUSIA TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS	OPR	DITS	\$19,906
436325 1	EVENT MANAGEMENT FOR DAYTONA BEACH	ITS SURVEILLANCE SYSTEM	PE	DIH	\$2,063
436434 2	LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	BIKE PATH/TRAIL	CST	DIH	\$1,006
			PE	DIH	\$3,679
439864 1	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	BIKE PATH/TRAIL	PE	DIH	\$1,853
			RRU	DDR	\$500,000
			ROW	DIH	\$22,888
439865 3	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	BIKE PATH/TRAIL	CST	TLWR	\$421,600
			PE	DS	\$26,720
439874 1	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	BIKE PATH/TRAIL	PDE	DIH	\$2,226
439874 2	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	BIKE PATH/TRAIL	PE	DIH	\$5,000
439874 3	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	BIKE PATH/TRAIL	PE	DIH	\$5,000
439874 4	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	BIKE PATH/TRAIL	PE	DIH	\$5,000
449401 1	VOLUSIA RAIL COORDINATION; 273056X; 271928D; 271929K; 271930E	RAIL SAFETY PROJECT	RRU	RHH	\$851,000
440803 1	FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	OPERATING FOR FIXED ROUTE	OPR	DPTO	\$467,494
431533 1	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$32,614,131
			CAP	LF	\$8,153,625
433311 2	VOLUSIA-SECTION 5311 RURAL TRANSPORTATION CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	DU	\$321,347
			CAP	LF	\$78,366
435713 1	COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$1,215,092
435713 1			CAP	LF	\$303,773



## Attachment "A"

## Roll Forward Report Summary

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
444271 1	VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$999,506
			CAP	LF	\$249,877
448171 1	VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$343,052
			CAP	LF	\$85,763
448172 1	VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$1,300,662
			CAP	LF	\$325,164
449410 1	VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$576,681
			CAP	LF	\$144,170
TOTAL:					\$83,590,939
Sun Rail Projects - Districtwide					
412994 4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	FIXED GUIDEWAY IMPROVEMENTS	CST	DS	\$ -
			CST	DFTA	\$ 287,276
			CST	LF	\$ 143,638
			CST	NSTP	\$ 143,638
			CST	DFTA	\$ 5,868
			CST	DPTO	\$ 19,849
			CST	DS	\$ 51,465
			CST	LF	\$ 2,933
			CST	NSTP	\$ 2,933
412994 8	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	INTERMODAL HUB CAPACITY	OPR	LF	\$ 475,000
			OPR	DFTA	\$ 110
			CAP	TRIP	\$ 220,000
			CAP	TRIP	\$ 167,081
			CAP	TRIP	\$ 277,935
			CAP	LF	\$ 195,874
423446 1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FIXED GUIDEWAY IMPROVEMENTS	CST	NSTP	\$ 642,816
			CST	DPTO	\$ 470,590
			CEI	FTA	\$ 100,000
			CEI	NSTP	\$ 50,000
			CEI	SIBF	\$ 50,000
423446 9	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FIXED GUIDEWAY IMPROVEMENTS	PE	FRA	\$ 130,000
			PE	TRIP	\$ 130,000
			CST	DDR	\$ 474,275
			CST	DS	\$ 345,796
			CST	TRIP	\$ 755,071
			CST	FRA	\$ 3,653,596
			CEI	DS	\$ 268,564
			CEI	FRA	\$ 130,000
			CEI	TRIP	\$ 130,000
436436 1	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	RAIL PRESERVATION PROJECT	CEI	DDR	\$ 92,434
			CST	DDR	\$ 38,765
			CEI	DS	\$ 323,799
TOTAL:					\$ 9,779,306

Project Phase Codes

CAP Capital  
 CST Construction  
 ENV Environmental  
 OPR Operations  
 PDE Project Development & Environmental  
 PE Preliminary Engineering (Design)  
 ROW Right of Way  
 RRU Railroad & Utilities

## **APPENDIX VII**

### **Summary of Review Comments**

Comments on the Draft Transportation Improvement Program (TIP) Fiscal Years 2022/2023 to Fiscal Years 2026/2027 were received from the Florida Department of Transportation (FDOT) on June 3, 2022. FHWA review is anticipated on the final document and any comments received will be addressed with the roll forward amendment. The following lists the comments received and the action taken by the River to Sea Transportation Planning Organization (R2CTPO) to address each comment.

FDOT Comments

Comment: Please add TPO address and date of adoption to the cover page.

R2CTPO Action: The TPO address was added to the cover page and the adoption date will be added to the final pdf document

Comment: Add links/bookmarks to Table of Contents for easy navigation of document

R2CTPO Action: Bookmarks will be added to the final pdf document.

## REVISION LOG

<b>Revision Date</b>	<b>Type of Revision</b>	<b>Resolution</b>	<b>Description</b>
06/22/2022	Adoption	2022-13	Initial adoption of FY 2022/23 to FY 2026/27 Transportation Improvement Program (TIP)
08/24/2022	Amendment	2022-17	Roll Forward Amendment

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