

**River to Sea  
Transportation Planning Organization**

**FY 2022/23 – FY 2026/27  
Transportation Improvement Program**



**RIVER TO SEA**  
Transportation Planning Organization  
VISION - PLAN - IMPLEMENT



**Draft May 2022**

This report was financed, in part, by the U. S. Department of Transportation, the Florida Department of Transportation, and the Local Participating Governments.

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4471171	SR 5/US 1 NB over Turnbull Creek Bridge Replacement	0	0	0	3,970,411	0	3,970,411
4471181	SR 5/US 1 OVER PELLICER CREEK BRIDGE	0	0	0	9,049,689	0	9,049,689
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,020,100</b>	<b>0</b>	<b>13,020,100</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	31,750	0	0	0	0	31,750
<b>Total</b>		<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4362921	I-95 Interchange at Pioneer Trail	132,000	500,000	98,000	0	0	730,000
<b>Total</b>		<b>132,000</b>	<b>500,000</b>	<b>98,000</b>	<b>0</b>	<b>0</b>	<b>730,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	0	0	1,075,000	0	189,183	1,264,183
4102513	SR15(US17) FROM SOUTH OF SPRING ST TO LAKE	32,289,103	0	0	0	0	32,289,103
4362921	I-95 Interchange at Pioneer Trail	750,000	0	0	0	0	750,000
4434332	SR 600 FROM N ALABAMA AVE TO EAST OF	0	0	0	0	3,620,000	3,620,000
<b>Total</b>		<b>33,039,103</b>	<b>0</b>	<b>1,075,000</b>	<b>0</b>	<b>3,809,183</b>	<b>37,923,286</b>
<b>ACSS - Advance Construction (SS)</b>							
4456901	SR A1A from N of Ocean Marina Dr to S of Westmayer	1,606,801	0	0	0	0	1,606,801
4457161	US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd	0	2,869,309	0	0	0	2,869,309
4476981	SR 600 at the Intersection of Lockhart St	0	0	0	694,115	0	694,115
4492351	SR 600 / US 17-92 AND ENTERPRISE RD	14,498	0	1,530,378	0	0	1,544,876
<b>Total</b>		<b>1,621,299</b>	<b>2,869,309</b>	<b>1,530,378</b>	<b>694,115</b>	<b>0</b>	<b>6,715,101</b>
<b>ARPA - American Rescue Plan</b>							
4362921	I-95 Interchange at Pioneer Trail	54,636,400	0	0	0	0	54,636,400
4470821	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	12,486,238	0	0	0	0	12,486,238

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>ARPA - American Rescue Plan</b>							
<b>Total</b>		<b>67,122,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,122,638</b>
<b>ART - ARTERIAL HIGHWAYS PROGRAMS</b>							
4102513	SR15(US17) FROM SOUTH OF SPRING ST TO LAKE	317,925	0	0	0	0	317,925
4289471	SR 40 Widening	900,000	0	0	0	0	900,000
<b>Total</b>		<b>1,217,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,925</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	1,477,000	1,220,834	0	550,000	0	3,247,834
2408371	SR 40 from W of SR 11 to W of Cone Road	1,170,000	700,000	0	220,000	0	2,090,000
4289471	SR 40 Widening	0	0	0	897,975	0	897,975
<b>Total</b>		<b>2,647,000</b>	<b>1,920,834</b>	<b>0</b>	<b>1,667,975</b>	<b>0</b>	<b>6,235,809</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4489211	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND	381,527	0	0	0	0	381,527
4489221	SR-46 OVER ST. JOHNS RIVER AND CABBAGE	3,389,481	0	0	0	0	3,389,481
4493591	SR 44 / N CAUSEWAY REALIGNMENT BRIDGE	1,260,952	0	0	0	0	1,260,952
4497761	I-95 OVER BEAMER'S CANAL BRIDGE 790221,	40,000	1,409,375	0	0	0	1,449,375
4498611	SR 430 EASTBOUND 790175 & WESTBOUND 790174	65,000	1,182,212	0	0	0	1,247,212
4502261	I-95/BREVARD CO LINE TO FLAGLER CO LINE	40,000	520,366	0	0	0	560,366
<b>Total</b>		<b>5,176,960</b>	<b>3,111,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,288,913</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2441721	City of Bunnell Memorandum of Agreement	56,704	56,704	56,704	56,704	56,704	283,520
2445831	City of Ormond Beach Maintenance Agreement	173,000	173,000	173,000	0	0	519,000
2446071	City of Daytona Beach Memorandum of Agreement	267,015	267,015	267,015	267,015	267,015	1,335,075
2446081	City of Port Orange Memorandum of Agreement	196,731	0	0	0	0	196,731
2446211	City of Edgewater Memorandum of Agreement	152,265	0	0	0	0	152,265

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2446451	City of South Daytona Memorandum of Agreement	23,820	23,820	23,820	23,820	23,820	<b>119,100</b>
2449121	City of Holly Hill Memorandum of Agreement	29,032	29,032	29,032	29,032	29,032	<b>145,160</b>
4033912	City of DeBary Memorandum of Agreement	97,233	0	0	0	0	<b>97,233</b>
4136155	Lighting Agreements	86,247	84,408	86,940	89,548	97,072	<b>444,215</b>
4136158	Lighting Agreements	1,127,799	1,179,041	1,214,422	1,250,845	1,269,355	<b>6,041,462</b>
4149791	City of Flagler Beach Memorandum of Agreement	0	0	161,172	0	0	<b>161,172</b>
4157491	Orange City Memorandum of Agreement	0	0	75,000	0	0	<b>75,000</b>
4165921	New Smyrna Beach MOA	102,780	0	0	0	0	<b>102,780</b>
4172601	City of Oak Hill Memorandum of Agreement	143,442	0	0	0	0	<b>143,442</b>
4173621	City of DeLand Memorandum of Agreement	85,854	0	0	0	0	<b>85,854</b>
4173641	City of Palm Coast Memorandum of Agreement	95,000	95,000	95,000	95,000	95,000	<b>475,000</b>
4181051	Flagler Roadways Primary In-House Maintenance	168,565	168,565	168,565	168,565	168,565	<b>842,825</b>
4181131	Volusia Primary In-House Maintenance	3,009,686	3,009,686	3,009,686	3,009,686	3,009,686	<b>15,048,430</b>
4254552	Sidewalk/Concrete Repairs; Performance Various	129,000	129,000	129,000	129,000	129,000	<b>645,000</b>
4278331	Pavement Markings	1,300,000	0	0	0	0	<b>1,300,000</b>
4279861	Drainage Maintenance and Repair	4,988,000	0	0	0	0	<b>4,988,000</b>
4280031	Volusia Performance Aesthetics	528,000	528,000	550,000	550,000	550,000	<b>2,706,000</b>
4501311	DELAND DISTRICT HEADQUARTERS OFFICE	70,000	0	0	0	0	<b>70,000</b>
4501321	DELAND DISTRICT HEADQUARTERS OFFICE	0	0	0	0	20,000	<b>20,000</b>
4501361	DELAND DISTRICT HEADQUARTERS OFFICE	40,000	0	0	0	0	<b>40,000</b>
4501371	DELAND DISTRICT HEADQUARTERS OFFICE	50,000	0	0	0	0	<b>50,000</b>
4501381	DELAND DISTRICT HEADQUARTER OFFICE APPLY	0	0	100,000	0	0	<b>100,000</b>
4501391	DELAND DISTRICT HEADQUARTER OFFICE TILE	0	0	0	70,000	0	<b>70,000</b>
4501461	KEPLER COMPLEX CONCRETE DRIVE	0	0	0	0	60,000	<b>60,000</b>

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<b>D - UNRESTRICTED STATE PRIMARY</b>							
4501501	KEPLER COMPLEX REDO DUCT WORK BETWEEN	0	0	12,000	0	0	12,000
4501551	KEPLER COMPLEX STAIRS REPLACEMENT CREW	0	0	0	50,000	0	50,000
4501561	KEPLER COMPLEX UNINTERRUPTIBLE POWER	0	0	10,000	0	0	10,000
4501571	LEESBURB OPERATIONS CENTER EXHAUSE FANS	50,000	0	0	0	0	50,000
<b>Total</b>		<b>12,970,173</b>	<b>5,743,271</b>	<b>6,161,356</b>	<b>5,789,215</b>	<b>5,775,249</b>	<b>36,439,264</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4197722	I-95 INTERCHANGE AT SR 5 (US 1)	0	0	0	0	3,300,000	3,300,000
4289471	SR 40 Widening	100,000	0	0	0	0	100,000
4319221	SR 44 at Kepler Intersection Improvements	300,000	206,253	0	0	0	506,253
4346041	Votran Co of Volusia Express Routes Serving SunRail	0	130,140	0	0	0	130,140
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	0	1,120,000	0	0	1,120,000
4370253	Flagler-Flagler Co Terminal Building	1,180,000	0	0	0	0	1,180,000
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	9,774,514	1,043,000	172,870	0	0	10,990,384
4379422	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE	0	0	1,327,444	0	0	1,327,444
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	369,115	1,860,250	0	0	0	2,229,365
4384162	DeLand Municipal - Sidney H Taylor Field Construction	500,000	900,000	0	0	0	1,400,000
4384163	DeLand Municipal - Sidney H Taylor Field Construction	0	0	0	960,000	0	960,000
4384701	Volusia - New Smyrna Construct Hangars	640,000	0	0	0	0	640,000
4391241	SR A1A RESURFACING	0	3,451,681	0	0	0	3,451,681
4398652	SJR2C LOOP TRAIL - PALMETTO AVE	403,617	0	0	0	0	403,617
4407701	Volusia - Deland Muni Taxiway	700,000	0	0	0	0	700,000
4407741	Flagler Co Airport Hangar	0	1,200,000	0	1,500,000	0	2,700,000
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	150,000	100,000	0	0	0	250,000
4424571	Volusia-Block Grant Operating Assistance Sec 5307	335,351	314,889	312,661	309,349	326,602	1,598,852

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<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4424911	Volusia - Ormond Beach Muni Business Park	400,000	0	0	0	0	400,000
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	150,000	0	0	0	150,000
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	200,000	0	0	0	0	200,000
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	0	8,061,182	0	0	0	8,061,182
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	718,307	0	0	0	0	718,307
4429061	SR 400 from CR 4009 (Williamson Blvd) To East of	3,473,569	0	0	0	0	3,473,569
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	26,400	0	0	0	26,400
4434332	SR 600 FROM N ALABAMA AVE TO EAST OF	0	0	0	0	2,960,000	2,960,000
4448711	Flagler - Flagler Co Pavement Extension	0	0	1,200,000	0	0	1,200,000
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	2,500,000	3,000,000	0	5,500,000
4448811	Volusia - New Smyrna Hangar	0	1,000,000	0	0	0	1,000,000
4448821	Voluisa - Ormond Bch Replace AWOS	140,000	0	0	0	0	140,000
4452081	SR 600/US 92 Resurfacing from Educators Rd to	3,933,789	0	0	0	0	3,933,789
4452161	SR 5/US 1 RESURFACING	0	6,053,290	0	0	0	6,053,290
4452162	SR 5 FROM NORTH OF PALM COAST PKWY TO ST	821,000	0	866,574	0	0	1,687,574
4452191	SR 100 RESURFACING	0	6,889,006	0	0	0	6,889,006
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	4,049,079	0	0	0	0	4,049,079
4453011	SR 15 / 600 (US 17/29) RESURFACING	0	725,923	0	0	0	725,923
4457161	US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd	0	1,365,584	0	0	0	1,365,584
4465441	SR A1A @ WILLIAMS AVE SIGNAL	959,196	0	0	0	0	959,196
4470821	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	179,725	0	0	0	0	179,725
4470891	SR 5 FROM N OF REED CANAL TO S OF RIDGE	621,000	0	1,763,621	0	0	2,384,621
4471051	SR 40 Resurfacing	0	227,740	0	0	0	227,740
4471171	SR 5/US 1 NB over Turnbull Creek Bridge Replacement	50,000	0	0	134,280	0	184,280

### 5-Year Summary of Projects by Funding Category

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<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4471181	SR 5/US 1 OVER PELLICER CREEK BRIDGE	50,000	0	0	0	0	50,000
4473522	VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM	1,500,000	0	0	0	0	1,500,000
4476981	SR 600 at the Intersection of Lockhart St	0	218,545	19,000	0	0	237,545
4484561	I-95 Interchange at LPGA Blvd	0	0	0	0	7,000,000	7,000,000
4487951	SR A1A RESURFACING FROM S 8TH ST TO N 18TH	846,000	0	2,488,897	0	0	3,334,897
4487981	SR-430 FROM CLYDE MORRIS BLVD TO E OF THE	1,545,000	0	8,883,189	0	0	10,428,189
4492351	SR 600 / US 17-92 AND ENTERPRISE RD	750,338	0	0	0	0	750,338
4502101	VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM	160,000	0	0	0	0	160,000
4502501	VOLUSIA-NEW SMYRNA BCH FUEL FARM	160,000	0	0	0	0	160,000
<b>Total</b>		<b>35,009,600</b>	<b>33,923,883</b>	<b>20,654,256</b>	<b>5,903,629</b>	<b>13,586,602</b>	<b>109,077,970</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2408371	SR 40 from W of SR 11 to W of Cone Road	0	0	333,720	0	103,042	436,762
4289471	SR 40 Widening	3,000,000	0	0	0	0	3,000,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>333,720</b>	<b>0</b>	<b>103,042</b>	<b>3,436,762</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	72,000	72,000	72,300	0	0	216,300
2408371	SR 40 from W of SR 11 to W of Cone Road	70,000	70,000	70,000	0	0	210,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	66,000	0	0	0	0	66,000
4197722	I-95 INTERCHANGE AT SR 5 (US 1)	0	0	0	0	50,000	50,000
4289471	SR 40 Widening	120,000	0	40,000	40,000	40,000	240,000
4319221	SR 44 at Kepler Intersection Improvements	47,834	47,834	0	0	0	95,668
4362921	I-95 Interchange at Pioneer Trail	115,700	40,000	0	0	0	155,700
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	164,253	0	0	0	0	164,253
4379422	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE	0	0	10,860	0	0	10,860

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<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4391241	SR A1A RESURFACING	0	10,560	0	0	0	10,560
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	10,560	0	0	0	10,560
4398652	SJR2C LOOP TRAIL - PALMETTO AVE	10,270	0	0	0	0	10,270
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	0	10,560	0	0	0	10,560
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	10,270	0	0	0	0	10,270
4429061	SR 400 from CR 4009 (Williamson Blvd) To East of	10,270	0	0	0	0	10,270
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	10,560	0	0	0	10,560
4434332	SR 600 FROM N ALABAMA AVE TO EAST OF	0	0	0	0	707,763	707,763
4452081	SR 600/US 92 Resurfacing from Educators Rd to	10,270	0	0	0	0	10,270
4452161	SR 5/US 1 RESURFACING	0	10,560	0	0	0	10,560
4452162	SR 5 FROM NORTH OF PALM COAST PKWY TO ST	10,000	0	10,000	0	0	20,000
4452191	SR 100 RESURFACING	0	10,560	0	0	0	10,560
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	10,270	0	0	0	0	10,270
4453011	SR 15 / 600 (US 17/29) RESURFACING	0	10,560	0	0	0	10,560
4456901	SR A1A from N of Ocean Marina Dr to S of Westmayer	10,270	0	0	0	0	10,270
4465441	SR A1A @ WILLIAMS AVE SIGNAL	79,078	0	0	0	0	79,078
4465581	SR-472 AND MINNESOTA AVE INTERSECTION	10,270	0	0	0	0	10,270
4468261	I-95 (SR 9) @ MAYTOWN ROAD NEW	50,000	0	0	0	0	50,000
4470821	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	51,350	0	0	0	0	51,350
4470891	SR 5 FROM N OF REED CANAL TO S OF RIDGE	10,000	0	10,860	0	0	20,860
4471051	SR 40 Resurfacing	0	10,560	0	0	0	10,560
4476981	SR 600 at the Intersection of Lockhart St	0	16,000	17,000	17,000	0	50,000
4484561	I-95 Interchange at LPGA Blvd	0	0	0	50,000	0	50,000
4487951	SR A1A RESURFACING FROM S 8TH ST TO N 18TH	10,000	0	10,000	0	0	20,000



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<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4487981	SR-430 FROM CLYDE MORRIS BLVD TO E OF THE	10,000	0	10,860	0	0	20,860
4489211	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND	2,054	0	0	0	0	2,054
4489221	SR-46 OVER ST. JOHNS RIVER AND CABBAGE	2,054	0	0	0	0	2,054
4492351	SR 600 / US 17-92 AND ENTERPRISE RD	25,000	0	0	0	0	25,000
4493591	SR 44 / N CAUSEWAY REALIGNMENT BRIDGE	2,054	0	0	0	0	2,054
4497761	I-95 OVER BEAMER'S CANAL BRIDGE 790221,	2,500	2,640	0	0	0	5,140
4498611	SR 430 EASTBOUND 790175 & WESTBOUND 790174	2,500	2,640	0	0	0	5,140
4502261	I-95/BREVARD CO LINE TO FLAGLER CO LINE	2,000	2,112	0	0	0	4,112
<b>Total</b>		<b>986,267</b>	<b>337,706</b>	<b>251,880</b>	<b>107,000</b>	<b>797,763</b>	<b>2,480,616</b>
<b>DPTO - STATE - PTO</b>							
4302851	Volusia - Votran Increase Headways Routes 3, 4, 7, 11	807,124	831,338	856,277	874,159	0	3,368,898
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	220,000	0	0	0	220,000
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	139,750	0	0	0	139,750
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	0	0	100,000	0	100,000
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	150,000	0	0	150,000
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	560,000	0	0	0	560,000
4407981	River to Sea TPO Urban Area Planning Studies	38,579	39,084	46,219	46,219	0	170,101
4424521	Flagler-Block Grant Operating Assistance SEC 5307	277,253	285,571	294,138	302,962	312,051	1,471,975
4424571	Volusia-Block Grant Operating Assistance Sec 5307	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	11,935,840
4424911	Volusia - Ormond Beach Muni Business Park	0	700,000	1,000,000	0	0	1,700,000
4448811	Volusia - New Smyrna Hangar	0	0	1,000,000	1,000,000	0	2,000,000
<b>Total</b>		<b>3,371,126</b>	<b>5,091,358</b>	<b>5,731,718</b>	<b>4,779,976</b>	<b>2,842,386</b>	<b>21,816,564</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4371331	SR 15/600/US 17-92 Drainage Improvements	1,645,529	0	0	0	0	1,645,529

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4398622	Titusville to Edgewater Trail from Roberts Rd to Dale	0	0	50,000	0	0	50,000
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	9,244,112	0	0	0	0	9,244,112
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	9,177,391	0	0	0	9,177,391
4452081	SR 600/US 92 Resurfacing from Educators Rd to	899,274	0	0	0	0	899,274
4452161	SR 5/US 1 RESURFACING	0	5,319,852	0	0	0	5,319,852
4452162	SR 5 FROM NORTH OF PALM COAST PKWY TO ST	0	0	9,396,360	0	0	9,396,360
4452191	SR 100 RESURFACING	0	3,221,775	0	0	0	3,221,775
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	721,399	0	0	0	0	721,399
4453011	SR 15 / 600 (US 17/29) RESURFACING	0	7,225,893	0	0	0	7,225,893
4465581	SR-472 AND MINNESOTA AVE INTERSECTION	990,260	0	0	0	0	990,260
4471051	SR 40 Resurfacing	0	1,723,648	0	0	0	1,723,648
4476981	SR 600 at the Intersection of Lockhart St	0	20,000	0	0	0	20,000
<b>Total</b>		<b>13,500,574</b>	<b>26,688,559</b>	<b>9,446,360</b>	<b>0</b>	<b>0</b>	<b>49,635,493</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	0	73,483	75,688	77,958	80,307	307,436
4407981	River to Sea TPO Urban Area Planning Studies	308,625	312,669	369,749	369,749	0	1,360,792
4424621	Volusia-Votran Section 5311 Rural Transportation	0	349,760	360,252	371,060	382,239	1,463,311
<b>Total</b>		<b>308,625</b>	<b>735,912</b>	<b>805,689</b>	<b>818,767</b>	<b>462,546</b>	<b>3,131,539</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4419903	FLAGLER MAINLINE WEIGH IN MOTION (WIM)	4,065,557	0	0	0	0	4,065,557
4478651	I-95 FLAGLER WEIGH STATION - INSPECTION BARN	0	0	0	0	549,613	549,613
<b>Total</b>		<b>4,065,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,613</b>	<b>4,615,170</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	2,700,000	0	0	2,700,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	6,300,000	0	0	0	6,300,000
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	2,700,000	1,800,000	0	0	0	4,500,000
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	2,700,000	0	0	0	2,700,000
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	4,050,000	0	0	0	0	4,050,000
<b>Total</b>		<b>6,750,000</b>	<b>10,800,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>20,250,000</b>
<b>FCO - Primary/Fixed Capital Outlay</b>							
4501291	DELAND DISTRICT HEADQUARTERS OFFICE	175,000	175,000	175,000	175,000	0	700,000
4501481	KEPLER COMPLEX FIRE ALARM SYSTEM	50,000	0	0	0	0	50,000
4501531	KEPLER COMPLEX SECURITY - INTEGRATED	30,000	0	0	0	0	30,000
4501541	KEPLER COMPLEX SECURITY - RECEPTION DESK	90,000	0	0	0	0	90,000
<b>Total</b>		<b>345,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>870,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4315331	Volusia - Section 5307 Capital for Fixed Route	8,741,816	9,004,070	9,274,192	9,274,192	9,274,192	45,568,462
4481721	Volusia County Votran Section 5339 Large Urban	650,331	0	0	0	0	650,331
<b>Total</b>		<b>9,392,147</b>	<b>9,004,070</b>	<b>9,274,192</b>	<b>9,274,192</b>	<b>9,274,192</b>	<b>46,218,793</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4352491	Volusia Votran Section 5307 Buses and Equipment (SU)	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	7,832,916
<b>Total</b>		<b>1,599,870</b>	<b>1,591,347</b>	<b>1,584,687</b>	<b>1,576,186</b>	<b>1,480,826</b>	<b>7,832,916</b>
<b>GFSU - General Funds STPBG &gt;200k [Urban]</b>							
4408521	Tomoka Elementary Connector Sidewalk	188,169	0	0	0	0	188,169
4497701	DUNLAWTON AVENUE TURN LANES VARIOUS	549,045	0	0	0	0	549,045
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	1,074,387	0	0	0	0	1,074,387
<b>Total</b>		<b>1,811,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,811,601</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	1,733,659	1,733,659

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,733,659</b>	<b>1,733,659</b>
<b>LF - LOCAL FUNDS</b>							
4315331	Volusia - Section 5307 Capital for Fixed Route	2,185,545	2,251,018	2,318,548	2,318,548	2,318,548	<b>11,392,207</b>
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	399,968	397,837	396,172	394,047	370,207	<b>1,958,231</b>
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	0	73,483	75,688	77,958	80,307	<b>307,436</b>
4362921	I-95 Interchange at Pioneer Trail	13,756	287,500	0	0	0	<b>301,256</b>
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	55,000	280,000	0	0	<b>335,000</b>
4370253	Flagler-Flagler Co Terminal Building	295,000	0	0	0	0	<b>295,000</b>
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	7,250	0	0	0	0	<b>7,250</b>
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	1,700,820	0	0	0	0	<b>1,700,820</b>
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	369,115	2,000,000	0	0	0	<b>2,369,115</b>
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	0	0	100,000	0	<b>100,000</b>
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	150,000	0	0	<b>150,000</b>
4384162	DeLand Municipal - Sidney H Taylor Field Construction	125,000	225,000	0	0	0	<b>350,000</b>
4384163	DeLand Municipal - Sidney H Taylor Field Construction	0	0	0	240,000	0	<b>240,000</b>
4384701	Volusia - New Smyrna Construct Hangars	160,000	0	0	0	0	<b>160,000</b>
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	140,000	0	0	0	<b>140,000</b>
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	692,665	0	0	0	0	<b>692,665</b>
4407701	Volusia - Deland Muni Taxiway	175,000	0	0	0	0	<b>175,000</b>
4407741	Flagler Co Airport Hangar	0	1,200,000	0	1,500,000	0	<b>2,700,000</b>
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	150,000	100,000	0	0	0	<b>250,000</b>
4407981	River to Sea TPO Urban Area Planning Studies	38,579	39,084	46,219	46,219	0	<b>170,101</b>
4408521	Tomoka Elementary Connector Sidewalk	28,047	0	0	0	0	<b>28,047</b>
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	0	39,333	0	0	0	<b>39,333</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>LF - LOCAL FUNDS</b>							
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	0	0	599,624	0	<b>599,624</b>
4424521	Flagler-Block Grant Operating Assistance SEC 5307	277,253	285,571	294,138	302,962	312,051	<b>1,471,975</b>
4424571	Volusia-Block Grant Operating Assistance Sec 5307	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	<b>11,935,840</b>
4424621	Volusia-Votran Section 5311 Rural Transportation	0	349,760	360,252	371,060	382,239	<b>1,463,311</b>
4424911	Volusia - Ormond Beach Muni Business Park	400,000	700,000	1,000,000	0	0	<b>2,100,000</b>
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	150,000	0	0	0	<b>150,000</b>
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	50,000	0	0	0	0	<b>50,000</b>
4439791	FORT SMITH BLVD PAVED SHOULDERS	264,848	0	0	0	0	<b>264,848</b>
4440331	PORT ORANGE SIDEWALK GAPS	11,348	0	0	0	0	<b>11,348</b>
4440332	PORT ORANGE SIDEWALK GAPS	0	0	47,065	0	0	<b>47,065</b>
4448711	Flagler - Flagler Co Pavement Extension	0	0	300,000	0	0	<b>300,000</b>
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	2,500,000	3,000,000	0	<b>5,500,000</b>
4448811	Volusia - New Smyrna Hangar	0	250,000	250,000	250,000	0	<b>750,000</b>
4448821	Voluisa - Ormond Bch Replace AWOS	35,000	0	0	0	0	<b>35,000</b>
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	136,067	<b>136,067</b>
4450281	PROVIDENCE BLVD SHARED USE PATH	0	0	0	962,079	0	<b>962,079</b>
4462851	WILLOW RUN BOULEVARD FROM HARMS WAYTO	11,900	0	0	0	0	<b>11,900</b>
4462852	WILLOW RUN BOULEVARD FROM HARMS WAYTO	0	0	53,824	0	0	<b>53,824</b>
4468261	I-95 (SR 9) @ MAYTOWN ROAD NEW	0	2,500,000	0	0	0	<b>2,500,000</b>
4470191	REED CANAL ROAD SIDEWALK	0	40,737	0	226,176	0	<b>266,913</b>
4473522	VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM	1,500,000	0	0	0	0	<b>1,500,000</b>
4475171	ST JOHNS RIVER TO SEA LOOP WAYFINDING	13,859	0	0	0	0	<b>13,859</b>
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	0	265,000	0	0	0	<b>265,000</b>
4481721	Volusia County Votran Section 5339 Large Urban	162,582	0	0	0	0	<b>162,582</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>LF - LOCAL FUNDS</b>							
4487721	WILLIAMSON BLVD/WILLOW RUN BLVD	19,718	0	0	0	0	19,718
4487722	WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF	0	0	66,952	0	0	66,952
4494691	LPGA BOULEVARD & JIMMY ANN DRIVE	55,000	0	16,521	0	0	71,521
4494751	WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR	24,000	0	55,000	0	0	79,000
4497701	DUNLAWTON AVENUE TURN LANES VARIOUS	61,005	0	29,094	0	1,273,305	1,363,404
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	3,043,353	0	0	0	0	3,043,353
4502101	VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM	40,000	0	0	0	0	40,000
4502471	PONCE INLET MOBILITY-S PENINSULA DRIVE	0	0	0	15,734	0	15,734
4502501	VOLUSIA-NEW SMYRNA BCH FUEL FARM	40,000	0	0	0	0	40,000
<b>Total</b>		<b>14,598,781</b>	<b>13,664,938</b>	<b>10,624,557</b>	<b>12,861,043</b>	<b>7,403,059</b>	<b>59,152,378</b>
<b>PFS - Proportionate Fair Share Funding</b>							
VC-2020-01	Williamson Boulevard Widening	289,000	0	0	0	0	289,000
<b>Total</b>		<b>289,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,000</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024	1,381,123	1,236,745	0	0	0	2,617,868
4393335	RIVER TO SEA TPO URBAN AREA FY	0	0	1,254,724	1,273,062	0	2,527,786
4393336	RIVER TO SEA TPO URBAN AREA FY	0	0	0	0	1,273,062	1,273,062
<b>Total</b>		<b>1,381,123</b>	<b>1,236,745</b>	<b>1,254,724</b>	<b>1,273,062</b>	<b>1,273,062</b>	<b>6,418,716</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4494181	ELM AVE FEC CROSSING # 271910T	399,390	0	0	0	0	399,390
<b>Total</b>		<b>399,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,390</b>
<b>SA - STP, ANY AREA</b>							
4410771	Volusia Pines Elementary & Ivy Hawn Charter School	5,000	0	0	0	0	5,000
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	40,888	0	0	0	0	40,888

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SA - STP, ANY AREA</b>							
<b>Total</b>		<b>45,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,888</b>
<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	487,805	487,805
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,805</b>	<b>487,805</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	479,024	479,024
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479,024</b>	<b>479,024</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	1,515,152	1,515,152
4469261	WESTMAYER PLACE	0	50,000	0	0	0	50,000
4469301	JUNGLE HUT ROAD	0	0	120,000	0	0	120,000
4469381	SEASCAPE DRIVE ROAD RECONSTRUCTION	0	0	400,000	0	0	400,000
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>520,000</b>	<b>0</b>	<b>1,515,152</b>	<b>2,085,152</b>
<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>							
4449961	Rima Ridge Resurfacing Various Roadways	0	0	0	0	568,293	568,293
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568,293</b>	<b>568,293</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
4452191	SR 100 RESURFACING	0	890,828	0	0	0	890,828
<b>Total</b>		<b>0</b>	<b>890,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>890,828</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4410771	Volusia Pines Elementary & Ivy Hawn Charter School	631,450	0	0	0	0	631,450
4433941	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL	0	952,143	0	0	0	952,143
<b>Total</b>		<b>631,450</b>	<b>952,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,583,593</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4289471	SR 40 Widening	0	0	1,250,000	1,202,025	1,100,000	3,552,025

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,202,025</b>	<b>1,100,000</b>	<b>3,552,025</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	0	227,184	0	0	227,184
4046182	RIVER TO SEA TPO BICYCLE/PEDESTRIAN	105,385	136,293	0	0	0	241,678
4204331	River to Sea TPO Traffic Ops Set-aside Reserve	0	0	352,541	384,068	0	736,609
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	7,832,916
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	1,710,530	0	0	0	0	1,710,530
4389821	US 1/SR 5 from 6th Street to Flomich Street	57,150	0	0	0	0	57,150
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024	200,000	200,000	0	0	0	400,000
4393335	RIVER TO SEA TPO URBAN AREA FY	0	0	200,000	200,000	0	400,000
4408522	TOMOKA ELEMENTARY CONNECTOR SIDEWALK	66,415	0	0	0	0	66,415
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	0	3,031	0	0	0	3,031
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	0	0	227,973	0	227,973
4439791	FORT SMITH BLVD PAVED SHOULDERS	676,109	0	0	0	0	676,109
4439792	FORT SMITH BLVD FROM ELKCAM BLVD TO	158,143	0	0	0	0	158,143
4440332	PORT ORANGE SIDEWALK GAPS	0	0	371,265	0	0	371,265
4450281	PROVIDENCE BLVD SHARED USE PATH	0	0	0	2,196,385	0	2,196,385
4462851	WILLOW RUN BOULEVARD FROM HARMS WAYTO	108,100	0	0	0	0	108,100
4462852	WILLOW RUN BOULEVARD FROM HARMS WAYTO	0	0	489,137	0	0	489,137
4470191	REED CANAL ROAD SIDEWALK	0	371,640	0	1,858,625	0	2,230,265
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	0	2,375,418	0	0	0	2,375,418
4487722	WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF	0	0	608,390	0	0	608,390
4487861	US-1 FROM AIRPORT BLVD TO BROADWAY AVE	0	434,400	0	0	0	434,400
4494691	LPGA BOULEVARD & JIMMY ANN DRIVE	0	0	649,284	0	0	649,284



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4494751	WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR	0	0	386,525	0	0	<b>386,525</b>
4497701	DUNLAWTON AVENUE TURN LANES VARIOUS	0	0	261,846	0	3,455,262	<b>3,717,108</b>
4498551	WHITEVIEW PARKWAY FROM US 1 TO I-95	504,877	0	0	0	0	<b>504,877</b>
4502471	PONCE INLET MOBILITY-S PENINSULA DRIVE	0	0	0	808,010	0	<b>808,010</b>
<b>Total</b>		<b>5,186,579</b>	<b>5,112,129</b>	<b>5,130,859</b>	<b>7,251,247</b>	<b>4,936,088</b>	<b>27,616,902</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4386361	OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM	0	0	25,885	0	0	<b>25,885</b>
4502651	SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	0	0	220,000	0	236,551	<b>456,551</b>
4502661	PEDESTRIAN / MULTI-USE BRIDGE OVER US1	0	10,473	0	0	0	<b>10,473</b>
<b>Total</b>		<b>0</b>	<b>10,473</b>	<b>245,885</b>	<b>0</b>	<b>236,551</b>	<b>492,909</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4386361	OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM	0	0	254,115	0	2,527,650	<b>2,781,765</b>
4502651	SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	0	0	0	0	767,529	<b>767,529</b>
4502661	PEDESTRIAN / MULTI-USE BRIDGE OVER US1	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>1,500,000</b>	<b>254,115</b>	<b>0</b>	<b>3,295,179</b>	<b>5,049,294</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	0	0	540	403,888	<b>404,428</b>
4046182	RIVER TO SEA TPO BICYCLE/PEDESTRIAN	381	0	0	0	0	<b>381</b>
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	0	355,961	0	0	0	<b>355,961</b>
4440331	PORT ORANGE SIDEWALK GAPS	107,130	0	0	0	0	<b>107,130</b>
4440332	PORT ORANGE SIDEWALK GAPS	0	0	56,356	0	0	<b>56,356</b>
4450281	PROVIDENCE BLVD SHARED USE PATH	0	0	0	419,481	0	<b>419,481</b>
4470191	REED CANAL ROAD SIDEWALK	0	0	0	413,066	0	<b>413,066</b>
4475171	ST JOHNS RIVER TO SEA LOOP WAYFINDING	129,731	0	363,469	0	0	<b>493,200</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	0	62,331	0	0	0	62,331
4487721	WILLIAMSON BLVD/WILLOW RUN BLVD	182,466	0	0	0	0	182,466
<b>Total</b>		<b>419,708</b>	<b>418,292</b>	<b>419,825</b>	<b>833,087</b>	<b>403,888</b>	<b>2,494,800</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK (100% STATE)</b>							
4390396	Spr To Spr Trail Phase 3C W Highbanks Rd to DeBary	0	1,173,000	0	0	0	1,173,000
4398622	Titusville to Edgewater Trail from Roberts Rd to Dale	0	0	0	5,889,944	0	5,889,944
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	1,947,914	0	0	0	1,947,914
4398652	SJR2C LOOP TRAIL - PALMETTO AVE	1,589,408	0	0	0	0	1,589,408
4398653	SJR2C Loop Trail (Spruce Creek Rd) from S of Selin Cir	421,600	0	0	0	0	421,600
4479631	EAST COAST GREENWAY FROM SR 44 / LYTLE AVE	750,000	0	0	0	0	750,000
<b>Total</b>		<b>2,761,008</b>	<b>3,120,914</b>	<b>0</b>	<b>5,889,944</b>	<b>0</b>	<b>11,771,866</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4420652	Central FI Commuter Rail Sys Positive Train Control	5,000,000	0	0	0	0	5,000,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### 5-Year Summary of Funding Source

#### Districtwide

<b>Funding Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
<b>Federal</b>	51,539,331	0	0	0	0	<b>51,539,331</b>
<b>Local</b>	12,813,160	0	0	0	0	<b>12,813,160</b>
<b>State</b>	93,577,683	30,931,718	750,000	750,000	0	<b>126,009,401</b>
<b>Total</b>	<b>157,930,174</b>	<b>30,931,718</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>190,361,892</b>

### 5-Year Summary of Funding Source

## Flagler

<b>Funding Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
<b>Federal</b>	16,112,581	2,474,784	575,688	9,127,647	3,612,037	<b>31,902,737</b>
<b>Local</b>	3,615,606	1,559,054	669,826	1,880,920	528,425	<b>8,253,831</b>
<b>State</b>	7,907,671	26,907,532	15,354,350	2,212,779	6,062,938	<b>58,445,270</b>
<b>Total</b>	<b>27,635,858</b>	<b>30,941,370</b>	<b>16,599,864</b>	<b>13,221,346</b>	<b>10,203,400</b>	<b>98,601,838</b>

### 5-Year Summary of Funding Source

## Volusia

<b>Funding Source</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
<b>Federal</b>	113,760,590	33,146,464	23,797,666	25,613,109	21,559,478	<b>217,877,307</b>
<b>Local</b>	10,983,175	12,105,884	9,954,731	10,980,123	6,874,634	<b>50,898,547</b>
<b>State</b>	76,214,594	53,255,946	29,169,940	23,301,985	23,475,650	<b>205,418,115</b>
<b>State 100%</b>	1,217,925	0	0	0	0	<b>1,217,925</b>
<b>Total</b>	<b>202,176,284</b>	<b>98,508,294</b>	<b>62,922,337</b>	<b>59,895,217</b>	<b>51,909,762</b>	<b>475,411,894</b>

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**Section II - Roadway Capacity Projects**

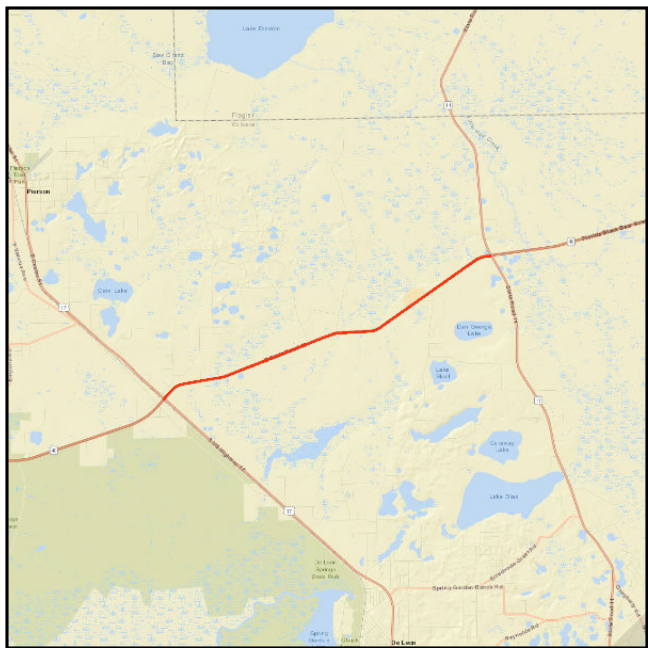
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**2408361**

**SR 40 from SR 15/US 17 to SR 11**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT **From:** SR 15 (US 17)

**To:** SR 11

**Lead Agency:** Florida Department of Transportation

**Length:** 6.376 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	1,477,000	1,220,834	0	550,000	0	<b>3,247,834</b>
ROW	DIH	72,000	72,000	72,300	0	0	<b>216,300</b>
ROW	ACNP	0	0	1,075,000	0	189,183	<b>1,264,183</b>
<b>Total</b>		<b>1,549,000</b>	<b>1,292,834</b>	<b>1,147,300</b>	<b>550,000</b>	<b>189,183</b>	<b>4,728,317</b>

**Prior Cost < 2022/23:** 5,700,127

**Future Cost > 2026/27:** 0

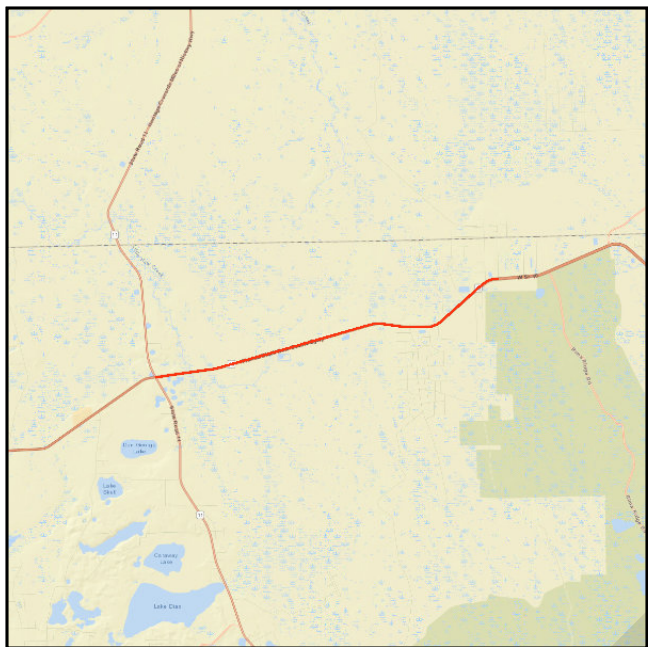
**Total Project Cost:** 10,428,444

**Project Description:** Widen SR 40 from 2 lanes to 4 lanes between SR 15 (US 17) and SR 11. The total project cost is estimated to be approximately \$54,731,640. PE was completed in 2014, ENV was completed in 2017. The construction cost is estimated to be approximately \$42,251,728, and Right of Way cost is \$4,225,912 programmed in FY 2022/23. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, table 28 on pg 67.)

**2408371**

**SR 40 from W of SR 11 to W of Cone Road**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** West of SR 11  
**To:** West of Cone Rd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 7.640 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	BNIR	1,170,000	700,000	0	220,000	0	2,090,000
ROW	DIH	70,000	70,000	70,000	0	0	210,000
ROW	DI	0	0	333,720	0	103,042	436,762
<b>Total</b>		<b>1,240,000</b>	<b>770,000</b>	<b>403,720</b>	<b>220,000</b>	<b>103,042</b>	<b>2,736,762</b>

**Prior Cost < 2022/23:** 6,679,682

**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,416,444

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. The total project cost is estimated to be approximately \$58,148,130. PE/ENV was completed in 2016. The construction cost is estimated to be approximately \$49,097,065, and Right of Way cost is \$2,491,065 programmed in FY 2022/23. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, table 28 on pg 67.)



4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.848 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	66,000	0	0	0	0	66,000
<b>Total</b>		<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>

**Prior Cost < 2022/23:** 23,831,540  
**Future Cost > 2026/27:** 3,000,000  
**Total Project Cost:** 26,897,540

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$83,987,940. Approximately \$11,555,434 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, table 28 on pg. 67.)

4102513

**SR15(US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD SIS**

**Work Summary:** ADD LANES & RECONSTRUCT **From:** South of Spring Street  
**To:** Lake Winona Road  
**Lead Agency:** Managed by FDOT **Length:** 1.55



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	ART	6,500	0	0	0	0	6,500
RRU	ART	150,000	0	0	0	0	150,000
CST	ART	161,425	0	0	0	0	161,425
CST	ACNP	32,289,103	0	0	0	0	32,289,103
<b>Total</b>		<b>32,607,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,607,028</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 32,607,028

**Project Description:** US 17 widening from 2 to 4 lanes from South of Spring Street to Lake Winona Road (Segment 1). (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4197722

**I-95 INTERCHANGE AT SR 5 (US 1)**

**SIS**

**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:**  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** 1.000



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DIH	0	0	0	0	50,000	50,000
ROW	DDR	0	0	0	0	3,300,000	3,300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,350,000</b>	<b>3,350,000</b>

**Prior Cost < 2022/23:** 6,269,534

**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,619,534

**Project Description:** Interchange improvements at I-95 and US 1. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

**4289471**

**SR 40 Widening**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** Breakaway Trails  
**To:** Williamson Blvd  
**Lead Agency:** Florida Department of Transportation      **Length:** 2.460 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	120,000	0	0	0	0	<b>120,000</b>
PE	ART	900,000	0	0	0	0	<b>900,000</b>
ENV	DDR	100,000	0	0	0	0	<b>100,000</b>
PE	DI	3,000,000	0	0	0	0	<b>3,000,000</b>
ROW	DIH	0	0	40,000	40,000	40,000	<b>120,000</b>
ROW	STED	0	0	1,250,000	1,202,025	1,100,000	<b>3,552,025</b>
ROW	BNIR	0	0	0	897,975	0	<b>897,975</b>
<b>Total</b>		<b>4,120,000</b>	<b>0</b>	<b>1,290,000</b>	<b>2,140,000</b>	<b>1,140,000</b>	<b>8,690,000</b>

**Prior Cost < 2022/23:** 591,917  
**Future Cost > 2026/27:** 893,697  
**Total Project Cost:** 10,175,614

**Project Description:** PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Blvd. This facility provides direct access to I-95 and into the Ormond Beach area. It supports needed safety improvements, growth, and development in the area. The total project cost is estimated to be approximately \$33,900,000. The construction cost is estimated to be approximately \$22,990,000, and Right of Way cost is \$7,430,000, ENV Cost is \$130,000. PE cost is \$2,750,000, programmed in FY 2022/23. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 LRTP, table 28 on pg 67.)

4362921

I-95 Interchange at Pioneer Trail

SIS



**Work Summary:** INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DSB	DIH	102,700	0	0	0	0	102,700
ROW	ACFP	132,000	500,000	98,000	0	0	730,000
ROW	DIH	13,000	40,000	0	0	0	53,000
DSB	ARPA	54,636,400	0	0	0	0	54,636,400
RRU	ACNP	750,000	0	0	0	0	750,000
DSB	LF	13,756	0	0	0	0	13,756
RRU	LF	0	287,500	0	0	0	287,500
<b>Total</b>		<b>55,647,856</b>	<b>827,500</b>	<b>98,000</b>	<b>0</b>	<b>0</b>	<b>56,573,356</b>

**Prior Cost < 2022/23:** 34,046,878

**Future Cost > 2026/27:** 0

**Total Project Cost:** 90,620,234

**Project Description:** This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) in Volusia County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4468261

**I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE**

**SIS**

**Work Summary:** PD&E/EMO STUDY **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .050



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	DIH	50,000	0	0	0	0	50,000
PDE	LF	0	2,500,000	0	0	0	2,500,000
<b>Total</b>		<b>50,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550,000</b>

**Prior Cost < 2022/23:** 82

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,550,082

**Project Description:** I-95 at Maytown Road New Interchange. (Reference 2040 Long Range Transportation Plan, table 28 on pg 67.)

**Section IV - Traffic Operations, ITS & Safety Projects**

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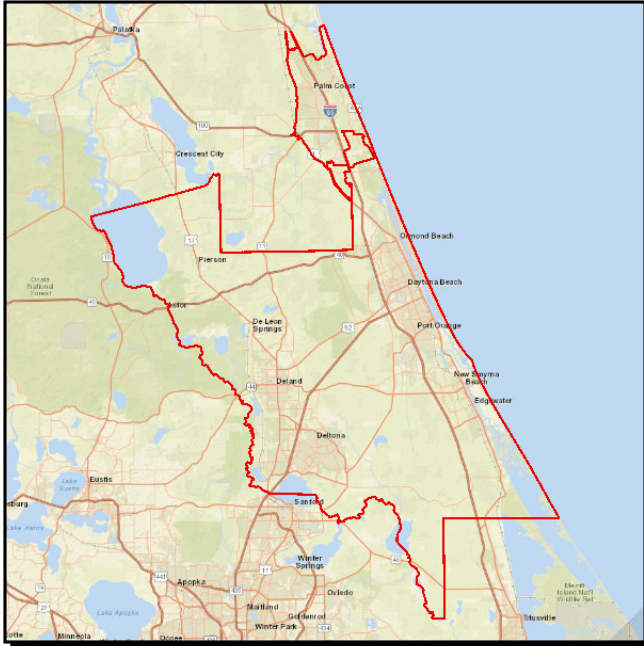
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4204331

River to Sea TPO Traffic Ops Set-aside Reserve

Non-SIS

**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** throughout R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	352,541	384,068	0	736,609
<b>Total</b>		<b>0</b>	<b>0</b>	<b>352,541</b>	<b>384,068</b>	<b>0</b>	<b>736,609</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 736,609

**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)



**4319221**

**SR 44 at Kepler Intersection Improvements**

**Non-SIS**



**Work Summary:** ROUNDABOUT **From:** SR 44 at Kepler Road Intersection

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DIH	47,834	47,834	0	0	0	95,668
ROW	DDR	300,000	206,253	0	0	0	506,253
<b>Total</b>		<b>347,834</b>	<b>254,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>601,921</b>

**Prior Cost < 2022/23:** 7,679,085

**Future Cost > 2026/27:** 0

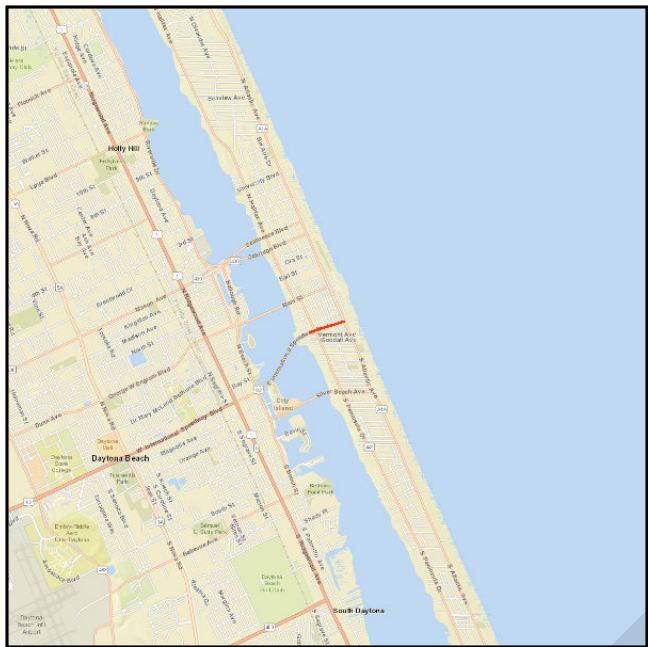
**Total Project Cost:** 8,281,006

**Project Description:** Install a roundabout on SR 44 at Kepler road intersection. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

**4379421**

**US 92 (SR 600) from the Halifax River Bridge to SR A1A**

**Non-SIS**



**Work Summary:** CORRIDOR IMPROVEMENT  
**From:** Halifax River  
**To:** SR A1A  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.682 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	LF	1,669,643	0	0	0	0	1,669,643
CST	LF	31,177	0	0	0	0	31,177
CST	DIH	10,270	0	0	0	0	10,270
ROW	DIH	153,983	0	0	0	0	153,983
ROW	DDR	2,600,000	1,043,000	124,000	0	0	3,767,000
CST	DDR	7,174,514	0	48,870	0	0	7,223,384
<b>Total</b>		<b>11,639,587</b>	<b>1,043,000</b>	<b>172,870</b>	<b>0</b>	<b>0</b>	<b>12,855,457</b>

**Prior Cost < 2022/23:** 12,143,872

**Future Cost > 2026/27:** 0

**Total Project Cost:** 24,999,329

**Project Description:** SR 600/US 92 corridor and intersection improvements in Daytona Beach. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4389811

**Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders) Non-SIS**



**Work Summary:** PAVE SHOULDERS      **From:** Pioneer Trail  
**To:** Sunset Drive  
**Lead Agency:** Volusia County      **Length:** 3.417 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	692,665	0	0	0	0	692,665
CST	SU	1,710,530	0	0	0	0	1,710,530
<b>Total</b>		<b>2,403,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,403,195</b>

**Prior Cost < 2022/23:** 289,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,692,195

**Project Description:** Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4389821

US 1/SR 5 from 6th Street to Flomich Street

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE  
**From:** 6th Street  
**To:** Flomich Street  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.833 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	SU	57,150	0	0	0	0	57,150
<b>Total</b>		<b>57,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,150</b>

**Prior Cost < 2022/23:** 4,575,122

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,632,272

**Project Description:** Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.).

4439791

**FORT SMITH BLVD PAVED SHOULDERS**

**Non-SIS**

**Work Summary:** PAVE SHOULDERS **From:** Elkcam Blvd  
**To:** Providence Blvd  
**Lead Agency:** MANAGED BY CITY OF DELTONA **Length:** .993

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	264,848	0	0	0	0	264,848
CST	SU	676,109	0	0	0	0	676,109
<b>Total</b>		<b>940,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940,957</b>

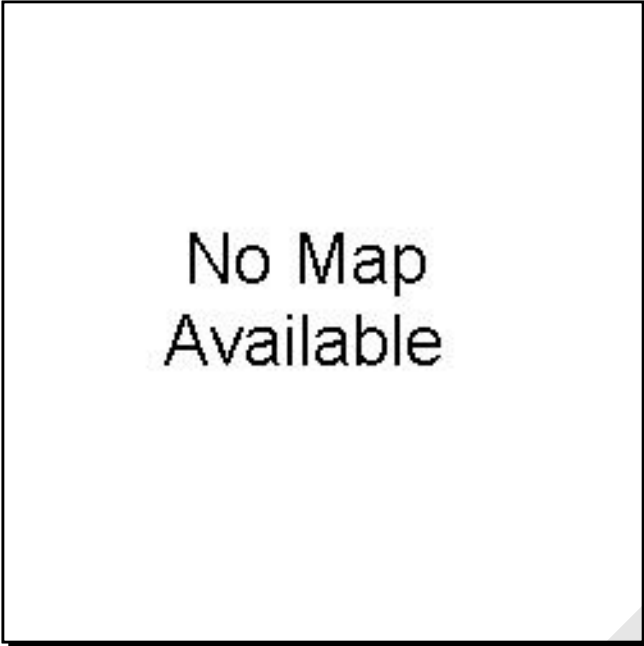
**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 940,957  
**Project Description:**

4439792

**FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD**

**Non-SIS**

**Work Summary:** PAVE SHOULDERS **From:**  
**To:**  
**Lead Agency:** Managed by FDOT 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	158,143	0	0	0	0	158,143
<b>Total</b>		<b>158,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,143</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 158,143

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4457161

**US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd**

**SIS**



**Work Summary:** SAFETY PROJECT     **From:** SR 15A/CR 15A  
**To:** Ponce DeLeon Blvd  
**Lead Agency:** Managed by FDOT     **Length:** 3.104

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSS	0	2,869,309	0	0	0	2,869,309
CST	DDR	0	1,365,584	0	0	0	1,365,584
<b>Total</b>		<b>0</b>	<b>4,234,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,234,893</b>

**Prior Cost < 2022/23:** 820,520

**Future Cost > 2026/27:** 0

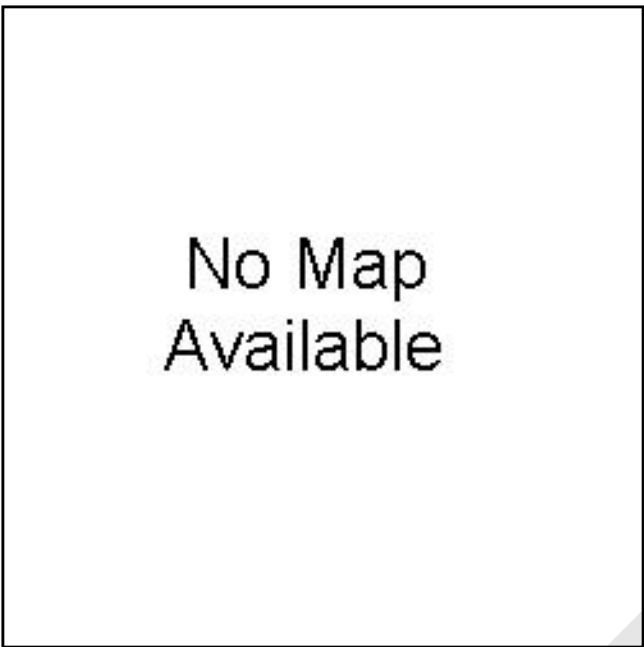
**Total Project Cost:** 5,055,413

**Project Description:** Corridor access management with median modifications and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72)

4465441

**SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** @ Williams Ave  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** .027

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	79,078	0	0	0	0	79,078
CST	DDR	959,196	0	0	0	0	959,196
<b>Total</b>		<b>1,038,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,038,274</b>

**Prior Cost < 2022/23:** 242,081  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,280,355  
**Project Description:**



4465581

**SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT **From:** at Minnesota Ave

**To:**

**Lead Agency:** Managed by FDOT **Length:** .557

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	990,260	0	0	0	0	990,260
CST	DIH	10,270	0	0	0	0	10,270
<b>Total</b>		<b>1,000,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,530</b>

**Prior Cost < 2022/23:** 231,508  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,232,038  
**Project Description:**

4471171

**SR 5/US 1 NB over Turnbull Creek Bridge Replacement**

**Non-SIS**

**Work Summary:** BRIDGE REPLACEMENT **From:** NB SR 5/US 1  
**To:** at Turnbull Creek Bridge

**Lead Agency:** Florida Department of Transportation

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	DDR	50,000	0	0	0	0	50,000
CST	DDR	0	0	0	134,280	0	134,280
CST	ACBR	0	0	0	3,970,411	0	3,970,411
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>4,104,691</b>	<b>0</b>	<b>4,154,691</b>

**Prior Cost < 2022/23:** 1,047,985

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,202,676

**Project Description:** This project will replace the northbound US 1 Bridge over Turnbull Creek (Reference 2045 Long Range Transportation Plan Pages 2-3 to 2-5, Pages 6-10)

4477121

**Pioneer Trail/Tomoka Farms Road Roundabout**

**Non-SIS**

No Map Available

**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** Tomoka Farms Road  
**To:** @ Pioneer Trail  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	265,000	0	0	0	265,000
CST	SU	0	2,375,418	0	0	0	2,375,418
CST	TALU	0	62,331	0	0	0	62,331
<b>Total</b>		<b>0</b>	<b>2,702,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,702,749</b>

**Prior Cost < 2022/23:** 100,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,802,749

**Project Description:** This project will convert an existing four-way stop intersection to a one-lane roundabout including improvements along each leg of the intersection (Reference 2040 Long Range Transportation Plan: Pages 10-12, 63, and Table 31 on pg 72).

**4484561**

**I-95 Interchange at LPGA Blvd**

**SIS**

**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** W of Champions Dr  
**To:** Williamson Blvd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.668



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DIH	0	0	0	50,000	0	50,000
ROW	DDR	0	0	0	0	7,000,000	7,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>7,000,000</b>	<b>7,050,000</b>

**Prior Cost < 2022/23:** 12,659,243

**Future Cost > 2026/27:** 0

**Total Project Cost:** 19,709,243

**Project Description:** Interchange improvements for the I-95 Interchange at LPGA Boulevard from W of Champions Dr to Williamson Blvd (Note: PD&E Study limits include LPGA Blvd from US 92 to Williamson Blvd). (Reference 2045 Long Range Transportation Plan pages 2-3 to 2-5, Page 6-20, and Appendix B).

4492351

**SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION**

**SIS**



**Work Summary:** INTERSECTION IMPROVEMENT      **From:**  
**Lead Agency:** Managed by FDOT      **To:**  
**Length:** 0.15

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	DDR	750,338	0	0	0	0	750,338
PE	ACSS	14,498	0	0	0	0	14,498
CST	ACSS	0	0	1,530,378	0	0	1,530,378
<b>Total</b>		<b>789,836</b>	<b>0</b>	<b>1,530,378</b>	<b>0</b>	<b>0</b>	<b>2,320,214</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 2,320,214

**Project Description:** Intersection Improvements at SR 600/US 17-92 and Enterprise Road. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

**4494181**

**ELM AVE FEC CROSSING # 271910T**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	RHH	399,390	0	0	0	0	399,390
<b>Total</b>		<b>399,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,390</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 399,390

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4494691

**LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION**

**Non-SIS**

**Work Summary:** TRAFFIC SIGNALS **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF DAYTONA BEACH/PUB **Length:** 0.002



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	55,000	0	0	0	0	55,000
CST	LF	0	0	16,521	0	0	16,521
CST	SU	0	0	649,284	0	0	649,284
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>665,805</b>	<b>0</b>	<b>0</b>	<b>720,805</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 720,805

**Project Description:** Install New Traffic Signal at LPGA Blvd/Jimmy Ann Drive. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4494751

**WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD**

**Non-SIS**

**Work Summary:** SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Managed by VOLUSIA COUNTY CONST ENG **Length:** 2.1



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	24,000	0	0	0	0	24,000
CST	LF	0	0	55,000	0	0	55,000
CST	SU	0	0	386,525	0	0	386,525
<b>Total</b>		<b>24,000</b>	<b>0</b>	<b>441,525</b>	<b>0</b>	<b>0</b>	<b>465,525</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 465,525

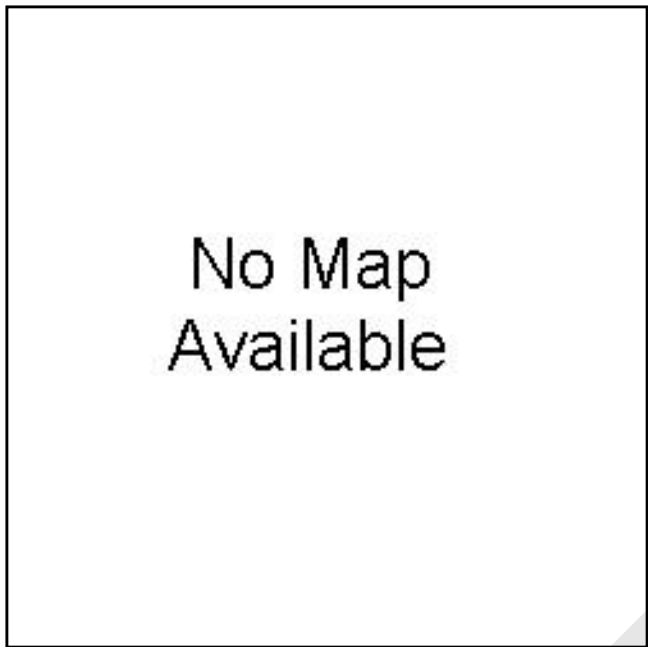
**Project Description:** Access Management project along Williamson Blvd in Port Orange. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)



4497701

DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF PORT ORANGE **Length:** 1.659

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	GFSU	549,045	0	0	0	0	549,045
PE	LF	61,005	0	0	0	0	61,005
ROW	SU	0	0	261,846	0	0	261,846
ROW	LF	0	0	29,094	0	0	29,094
CST	LF	0	0	0	0	1,273,305	1,273,305
CST	SU	0	0	0	0	3,455,262	3,455,262
<b>Total</b>		<b>610,050</b>	<b>0</b>	<b>290,940</b>	<b>0</b>	<b>4,728,567</b>	<b>5,629,557</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 5,629,557

**Project Description:** Intersection Improvements at various intersections along Dunlawton Ave. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

4498551

**WHITEVIEW PARKWAY FROM US 1 TO I-95**

**Non-SIS**

**Work Summary:** TRAFFIC OPS IMPROVEMENT **From:** US 1  
**To:** I-95  
**Lead Agency:** MANAGED BY CITY OF PALM COAST **Length:** 3.514



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	3,043,353	0	0	0	0	3,043,353
CST	GFSU	1,074,387	0	0	0	0	1,074,387
CST	SU	504,877	0	0	0	0	504,877
CST	SA	40,888	0	0	0	0	40,888
<b>Total</b>		<b>4,663,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,663,505</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,663,505

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-11 (Table 6-16), Page 6-18)

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**Section V - Maintenance Projects**

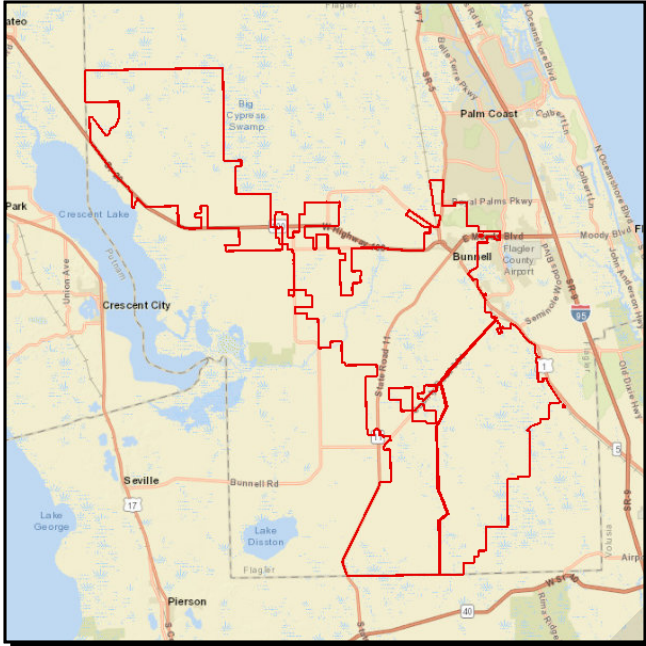
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DRAFT

2441721

City of Bunnell Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	56,704	56,704	56,704	56,704	56,704	283,520
<b>Total</b>		<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>283,520</b>

**Prior Cost < 2022/23:** 1,218,463

**Future Cost > 2026/27:** 0

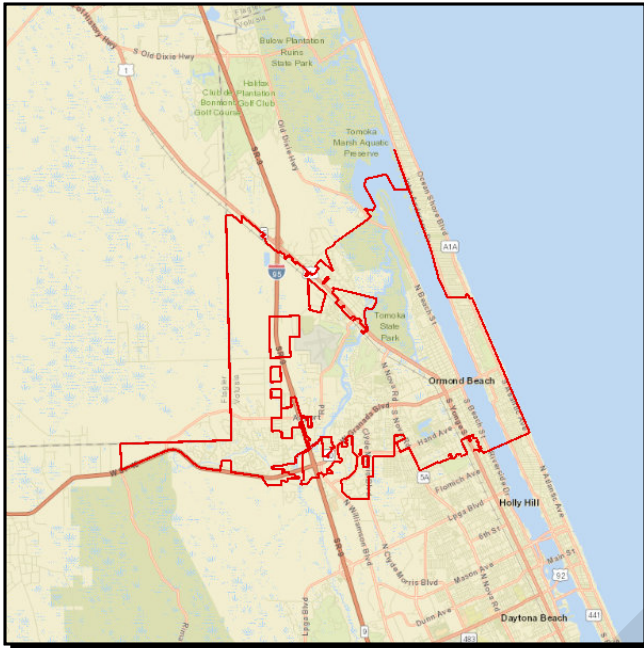
**Total Project Cost:** 1,501,983

**Project Description:** Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

2445831

City of Ormond Beach Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	173,000	173,000	173,000	0	0	519,000
<b>Total</b>		<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>0</b>	<b>0</b>	<b>519,000</b>

**Prior Cost < 2022/23:** 3,897,291

**Future Cost > 2026/27:** 0

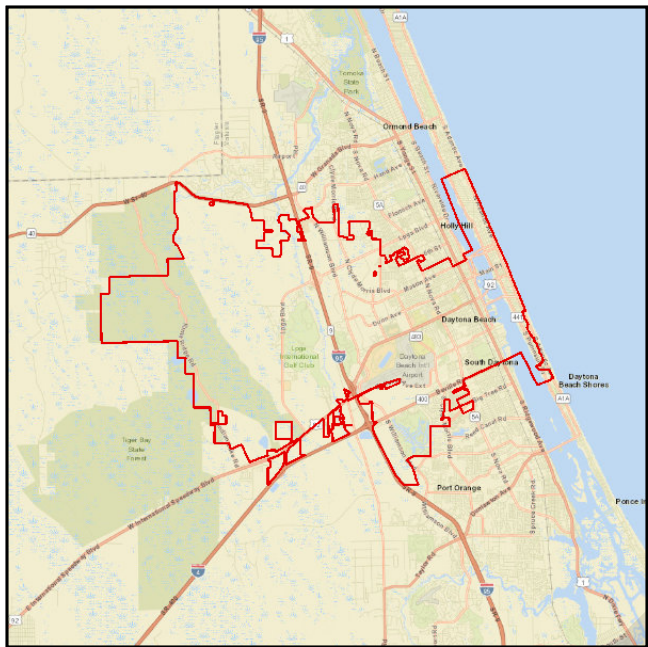
**Total Project Cost:** 4,416,291

**Project Description:** Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446071

City of Daytona Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	267,015	267,015	267,015	267,015	267,015	1,335,075
<b>Total</b>		<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>1,335,075</b>

**Prior Cost < 2022/23:** 4,826,817

**Future Cost > 2026/27:** 0

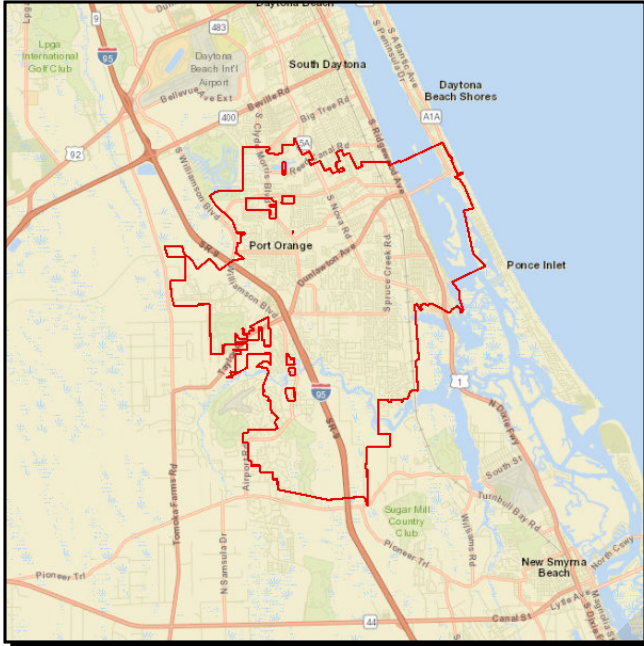
**Total Project Cost:** 6,161,892

**Project Description:** Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446081

City of Port Orange Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	196,731	0	0	0	0	196,731
<b>Total</b>		<b>196,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,731</b>

**Prior Cost < 2022/23:** 1,151,410

**Future Cost > 2026/27:** 0

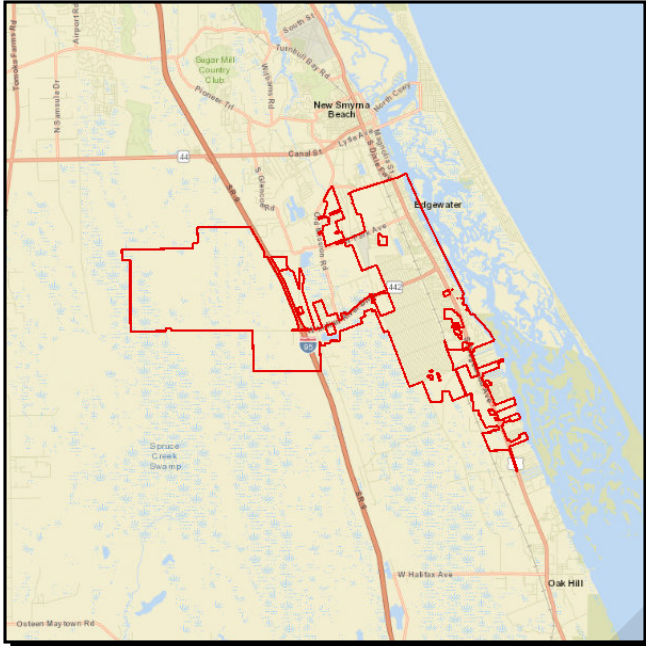
**Total Project Cost:** 1,348,141

**Project Description:** Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

2446211

City of Edgewater Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Edgewater

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	152,265	0	0	0	0	152,265
<b>Total</b>		<b>152,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,265</b>

**Prior Cost < 2022/23:** 832,549

**Future Cost > 2026/27:** 0

**Total Project Cost:** 984,814

**Project Description:** Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)



2446451

City of South Daytona Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of South Daytona

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	23,820	23,820	23,820	23,820	23,820	119,100
<b>Total</b>		<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>119,100</b>

**Prior Cost < 2022/23:** 481,087

**Future Cost > 2026/27:** 0

**Total Project Cost:** 600,187

**Project Description:** Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)

2449121

City of Holly Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Holly Hill

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	29,032	29,032	29,032	29,032	29,032	145,160
<b>Total</b>		<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>145,160</b>

**Prior Cost < 2022/23:** 698,376

**Future Cost > 2026/27:** 0

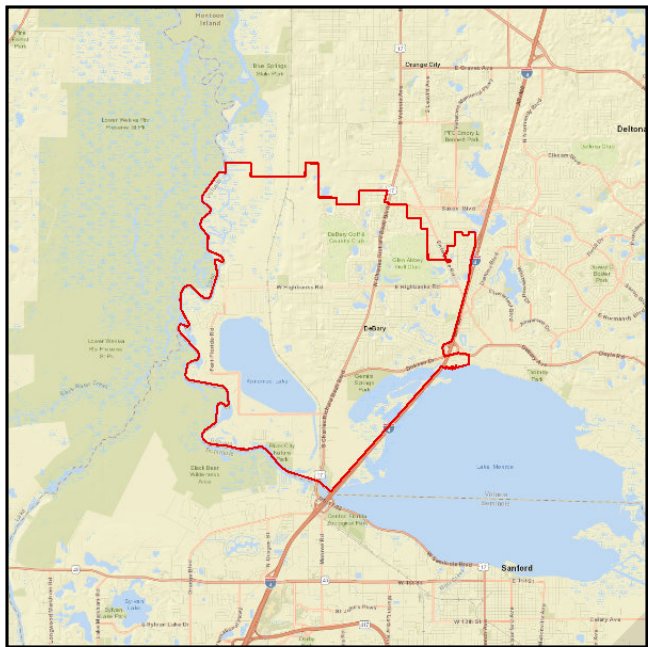
**Total Project Cost:** 843,536

**Project Description:** Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

4033912

City of DeBary Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeBary

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	97,233	0	0	0	0	97,233
<b>Total</b>		<b>97,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,233</b>

**Prior Cost < 2022/23:** 731,145

**Future Cost > 2026/27:** 0

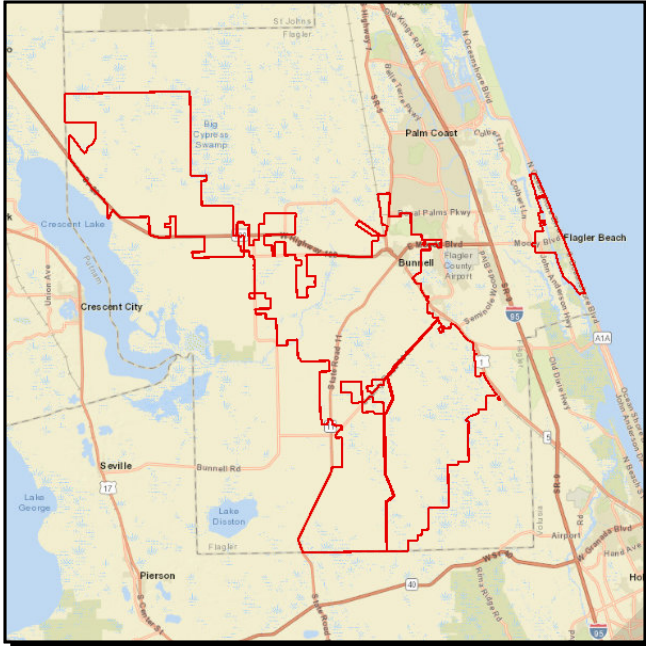
**Total Project Cost:** 828,378

**Project Description:** Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)

**4136155**

**Lighting Agreements**

**Non-SIS**



**Work Summary:** LIGHTING **From:** throughout Bunnell and Flagler Beach

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	86,247	84,408	86,940	89,548	97,072	444,215
<b>Total</b>		<b>86,247</b>	<b>84,408</b>	<b>86,940</b>	<b>89,548</b>	<b>97,072</b>	<b>444,215</b>

**Prior Cost < 2022/23:** 1,098,386

**Future Cost > 2026/27:** 0

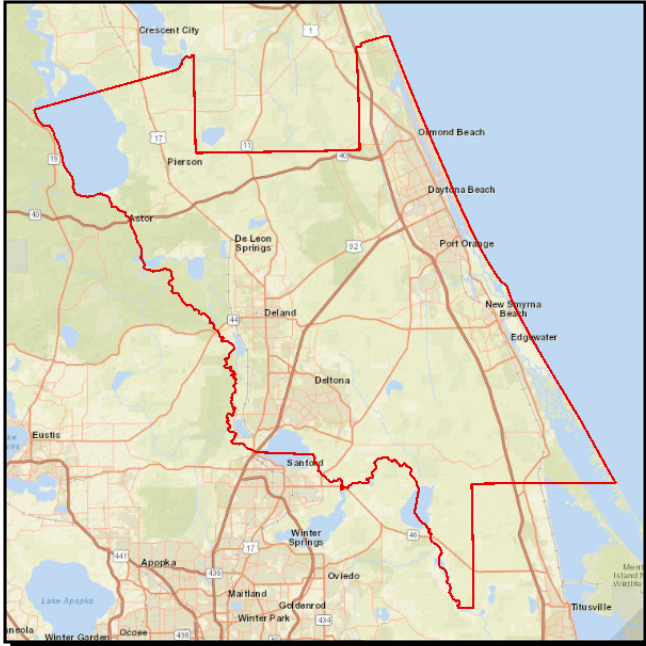
**Total Project Cost:** 1,542,601

**Project Description:** Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland. (Reference River to Sea TPO 2040 LRTP, page 63.)

4136158

**Lighting Agreements**

**Non-SIS**



**Work Summary:** LIGHTING **From:** throughout Volusia County

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	1,127,799	1,179,041	1,214,422	1,250,845	1,269,355	6,041,462
<b>Total</b>		<b>1,127,799</b>	<b>1,179,041</b>	<b>1,214,422</b>	<b>1,250,845</b>	<b>1,269,355</b>	<b>6,041,462</b>

**Prior Cost < 2022/23:** 14,535,218

**Future Cost > 2026/27:** 0

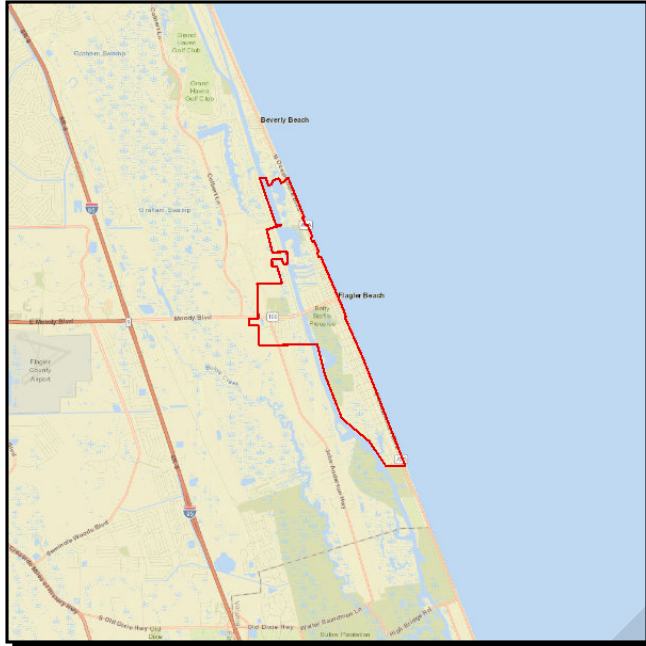
**Total Project Cost:** 20,576,680

**Project Description:** Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4149791

City of Flagler Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** throughout Flagler Beach  
**To:**  
**Lead Agency:** City of Flagler Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	161,172	0	0	161,172
<b>Total</b>		<b>0</b>	<b>0</b>	<b>161,172</b>	<b>0</b>	<b>0</b>	<b>161,172</b>

**Prior Cost < 2022/23:** 566,609

**Future Cost > 2026/27:** 0

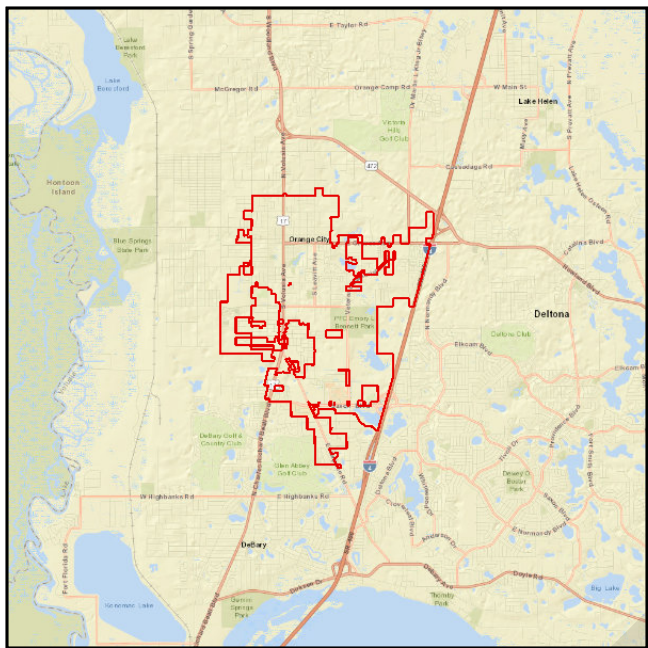
**Total Project Cost:** 727,781

**Project Description:** Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4157491

Orange City Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Orange City

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	75,000	0	0	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Prior Cost < 2022/23:** 629,679

**Future Cost > 2026/27:** 0

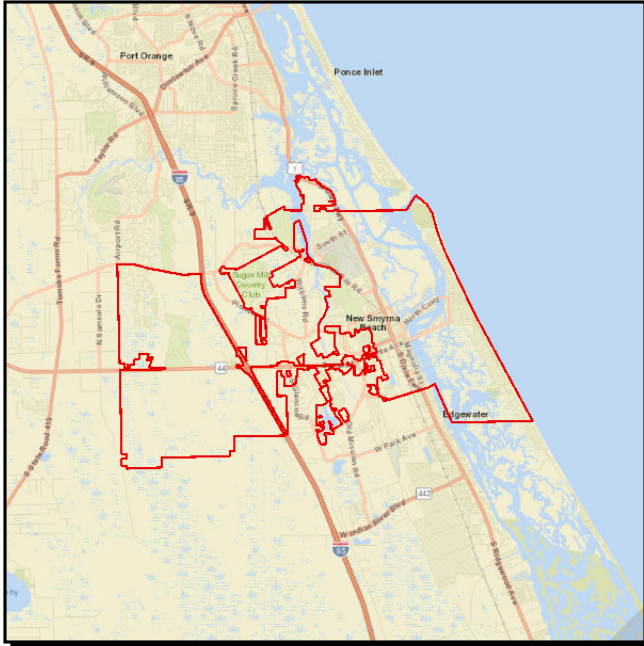
**Total Project Cost:** 704,679

**Project Description:** Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)

4165921

**New Smyrna Beach MOA**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	102,780	0	0	0	0	102,780
<b>Total</b>		<b>102,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,780</b>

**Prior Cost < 2022/23:** 856,440

**Future Cost > 2026/27:** 0

**Total Project Cost:** 959,220

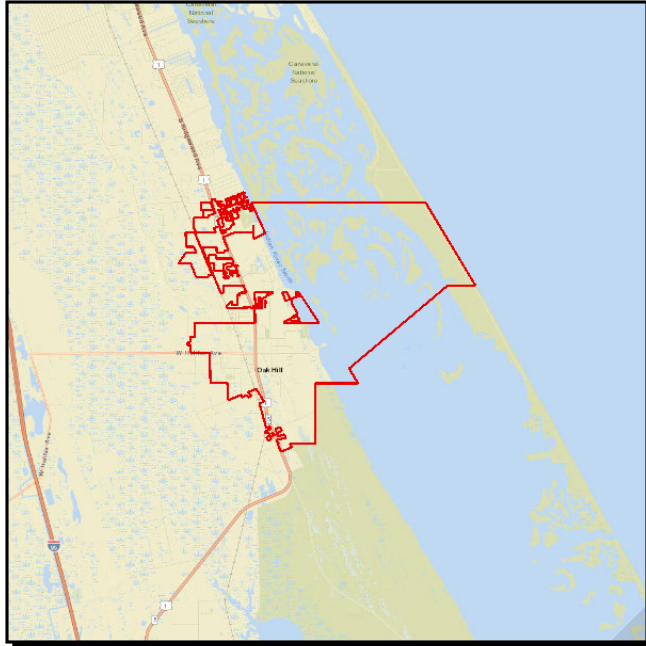
**Project Description:** Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)



4172601

City of Oak Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

**Lead Agency:** City of Oak Hill

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	143,442	0	0	0	0	143,442
<b>Total</b>		<b>143,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,442</b>

**Prior Cost < 2022/23:** 688,045

**Future Cost > 2026/27:** 0

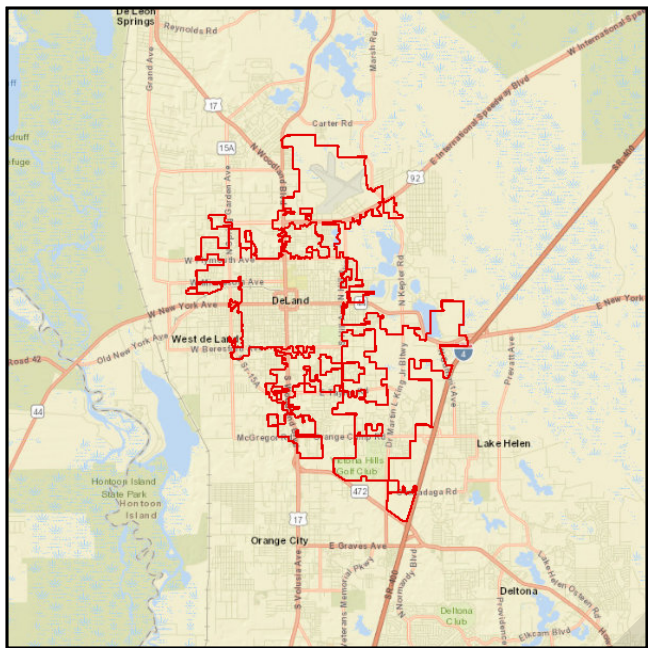
**Total Project Cost:** 831,487

**Project Description:** Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

4173621

City of DeLand Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	85,854	0	0	0	0	85,854
<b>Total</b>		<b>85,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,854</b>

**Prior Cost < 2022/23:** 237,540

**Future Cost > 2026/27:** 0

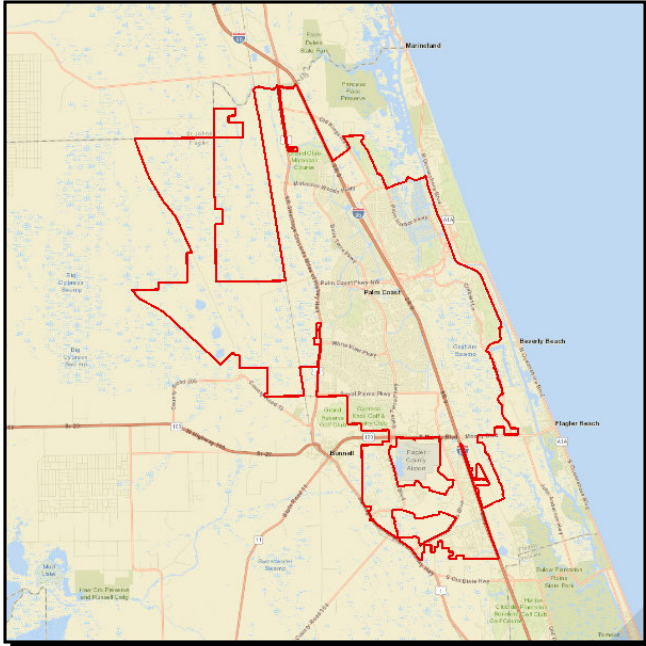
**Total Project Cost:** 323,394

**Project Description:** Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Palm Coast

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
<b>Total</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>

**Prior Cost < 2022/23:** 1,518,496

**Future Cost > 2026/27:** 0

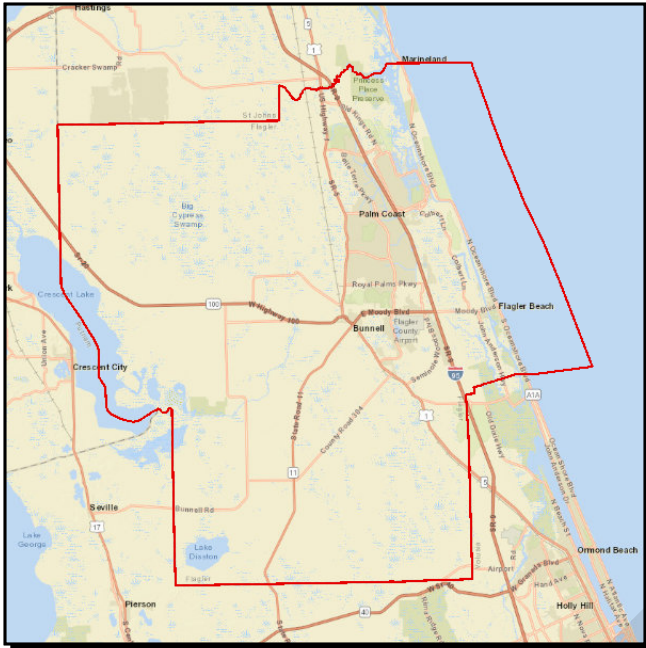
**Total Project Cost:** 1,993,496

**Project Description:** Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

4181051

**Flagler Roadways Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	168,565	168,565	168,565	168,565	168,565	842,825
<b>Total</b>		<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>842,825</b>

**Prior Cost < 2022/23:** 2,027,229

**Future Cost > 2026/27:** 0

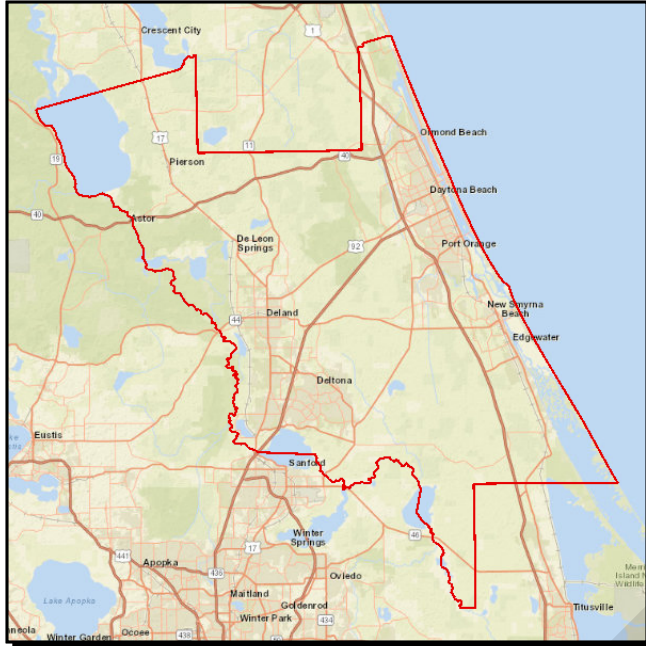
**Total Project Cost:** 2,870,054

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4181131

**Volusia Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	3,009,686	3,009,686	3,009,686	3,009,686	3,009,686	15,048,430
<b>Total</b>		<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>15,048,430</b>

**Prior Cost < 2022/23:** 71,764,778

**Future Cost > 2026/27:** 0

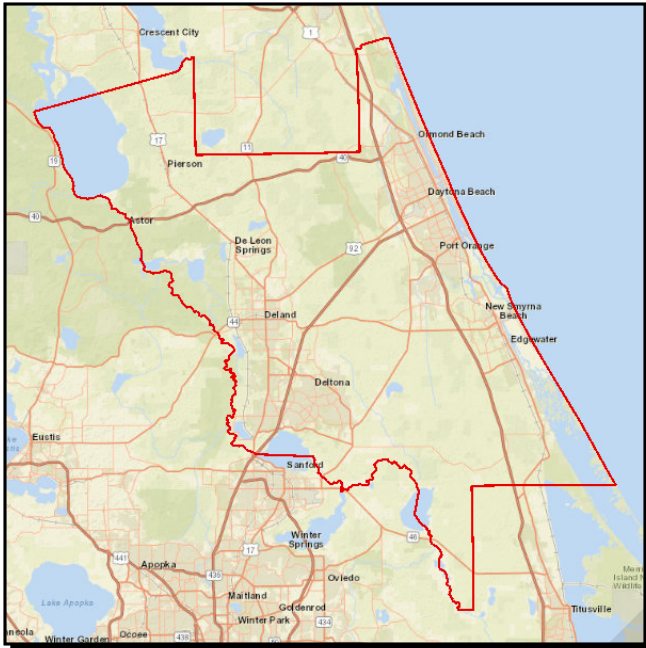
**Total Project Cost:** 86,813,208

**Project Description:** Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)

4254552

**Sidewalk/Concrete Repairs; Performance Various Locations**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	129,000	129,000	129,000	129,000	129,000	645,000
<b>Total</b>		<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>645,000</b>

**Prior Cost < 2022/23:** 2,220,140

**Future Cost > 2026/27:** 0

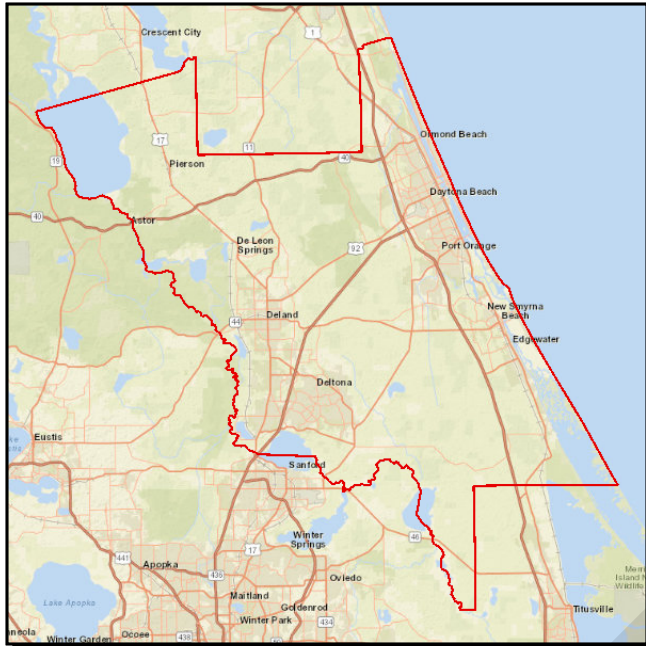
**Total Project Cost:** 2,865,140

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4278331

**Pavement Markings**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	1,300,000	0	0	0	0	1,300,000
<b>Total</b>		<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

**Prior Cost < 2022/23:** 5,426,989

**Future Cost > 2026/27:** 0

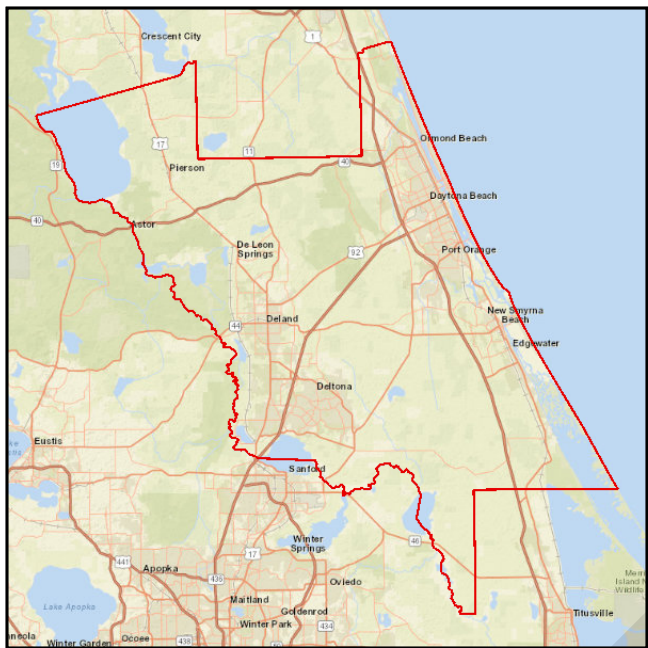
**Total Project Cost:** 6,726,989

**Project Description:** Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4279861

**Drainage Maintenance and Repair**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE **From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	4,988,000	0	0	0	0	4,988,000
<b>Total</b>		<b>4,988,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,988,000</b>

**Prior Cost < 2022/23:** 27,120,615

**Future Cost > 2026/27:** 0

**Total Project Cost:** 32,108,615

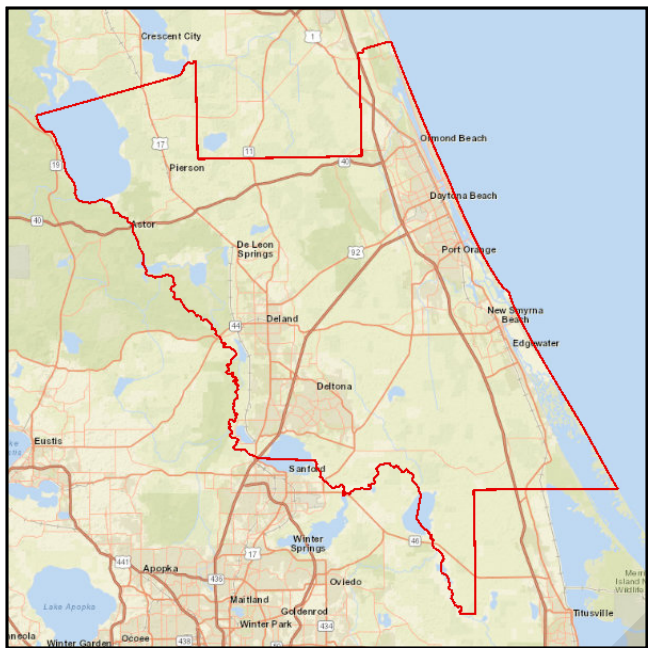
**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)



4280031

**Volusia Performance Aesthetics**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE      **From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation      **Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	528,000	528,000	550,000	550,000	550,000	2,706,000
<b>Total</b>		<b>528,000</b>	<b>528,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>2,706,000</b>

**Prior Cost < 2022/23:** 7,109,530

**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,815,530

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4371331

SR 15/600/US 17-92 Drainage Improvements

Non-SIS



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** Mandarin Av  
**To:** North of E Kentucky Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.093 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	1,645,529	0	0	0	0	1,645,529
<b>Total</b>		<b>1,645,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,645,529</b>

**Prior Cost < 2022/23:** 769,827

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,415,356

**Project Description:** Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)

4379351

**Barracuda Blvd from Quay Assisi to the Middle Way**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** Quay Assisi  
**To:** Middle Way

**Lead Agency:** City of New Smyrna Beach **Length:** 0.110 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	LF	7,250	0	0	0	0	7,250
ROW	ACBZ	31,750	0	0	0	0	31,750
<b>Total</b>		<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>

**Prior Cost < 2022/23:** 5,220,724

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,259,724

**Project Description:** Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4379422

US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

Non-SIS

**Work Summary:** LANDSCAPING **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .682



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	1,327,444	0	0	1,327,444
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,338,304</b>	<b>0</b>	<b>0</b>	<b>1,338,304</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,338,304

**Project Description:** Landscaping on US 92 from the Halifax River Bridge to SR A1A. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4391241

SR A1A RESURFACING

Non-SIS

No Map Available

**Work Summary:** RESURFACING      **From:** Osprey Dr  
**To:** N of Mariners Dr  
**Lead Agency:** Managed by FDOT      **Length:** 3.798

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	3,451,681	0	0	0	3,451,681
<b>Total</b>		<b>0</b>	<b>3,462,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,462,241</b>

**Prior Cost < 2022/23:** 1,024,000  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 4,486,241  
**Project Description:**

4419903

**FLAGLER MAINLINE WEIGH IN MOTION (WIM) SCREENING**

**SIS**

No Map Available

**Work Summary:** MCO WEIGH STATION From: STATIC/WIM  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 1.132

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DWS	4,065,557	0	0	0	0	4,065,557
<b>Total</b>		<b>4,065,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,065,557</b>

Prior Cost < 2022/23: 0  
 Future Cost > 2026/27: 0  
 Total Project Cost: 4,065,557  
 Project Description:



4428841

**SR A1A Resurfacing from Broadway St to Milsap Rd**

**Non-SIS**

**Work Summary:** RESURFACING      **From:** Broadway St  
**To:** Milsap Rd  
**Lead Agency:** Managed by FDOT      **Length:** 3.666

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	9,244,112	0	0	0	0	9,244,112
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	718,307	0	0	0	0	718,307
<b>Total</b>		<b>9,972,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,972,689</b>

**Prior Cost < 2022/23:** 3,721,752

**Future Cost > 2026/27:** 0

**Total Project Cost:** 13,694,441

**Project Description:** Curbed roadway resurfacing with pedestrian and ADA improvements of SR A1A from 215-ft North of US 92 (International Speedway Blvd) to 365-ft North of SR 40 (Granada Blvd). (Reference 2040 Long Range Transportation Plan, page 63)



4429061

SR 400 from CR 4009 (Williamson Blvd) To East of Forest Lake Blvd Non-SIS



**Work Summary:** RESURFACING  
**From:** CR 4009 (Williamson Blvd)  
**To:** East of Forest Lake Blvd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.562 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	3,473,569	0	0	0	0	3,473,569
<b>Total</b>		<b>3,483,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,483,839</b>

**Prior Cost < 2022/23:** 595,210

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,079,049

**Project Description:** Resurface on SR 400 from CR 4009 (Williamson Blvd) to east of Forest Lake Blvd. (Reference 2040 Long Range Transportation Plan, page 63.)



4434332

SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD Non-SIS

**Work Summary:** RESURFACING **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 2.616



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	0	0	0	707,763	707,763
CST	DDR	0	0	0	0	2,960,000	2,960,000
CST	ACNP	0	0	0	0	3,620,000	3,620,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,287,763</b>	<b>7,287,763</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 7,287,763

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

**4449961**

**Rima Ridge Resurfacing Various Roadways**

**Non-SIS**

No Map Available

**Work Summary:** WIDEN/RESURFACE EXIST LANES  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 2.682 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SCED	0	0	0	0	487,805	<b>487,805</b>
CST	LF	0	0	0	0	136,067	<b>136,067</b>
CST	SCRA	0	0	0	0	1,515,152	<b>1,515,152</b>
CST	SCOP	0	0	0	0	479,024	<b>479,024</b>
CST	SCWR	0	0	0	0	568,293	<b>568,293</b>
CST	GRSC	0	0	0	0	1,733,659	<b>1,733,659</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,920,000</b>	<b>4,920,000</b>

**Prior Cost < 2022/23:** 250,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,170,000

**Project Description:** JPA with Flagler County for resurfacing on various roadways - Rodeo Road, Bareback Trail, Pinto Lane, Relay Road, Bridle Path Lane, Cone road. (Reference 2040 Long Range Transportation Plan, page 63.)





4452162

SR 5 FROM NORTH OF PALM COAST PKWY TO ST JOHNS COUNTY Non-SIS

**Work Summary:** RESURFACING **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 6.84



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	821,000	0	0	0	0	821,000
CST	DS	0	0	9,396,360	0	0	9,396,360
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	866,574	0	0	866,574
<b>Total</b>		<b>831,000</b>	<b>0</b>	<b>10,272,934</b>	<b>0</b>	<b>0</b>	<b>11,103,934</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 11,103,934

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

**4452191**

**SR 100 RESURFACING**

**SIS**

No Map Available

**Work Summary:** RESURFACING      **From:** N Palmetto St  
**To:** Old Kings Rd S  
**Lead Agency:** Managed by FDOT      **Length:** 4.551

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	3,221,775	0	0	0	3,221,775
CST	DIH	0	10,560	0	0	0	10,560
CST	SL	0	890,828	0	0	0	890,828
CST	DDR	0	6,889,006	0	0	0	6,889,006
<b>Total</b>		<b>0</b>	<b>11,012,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,012,169</b>

**Prior Cost < 2022/23:** 2,161,388  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 13,173,557  
**Project Description:**



**4453001**

**SR 44 Resurfacing from North Hill Ave to EB I-4 On-Ramp**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** North Hill Ave  
**To:** Eastbound I-4 On-Ramp  
**Lead Agency:** Managed by FDOT      **Length:** 3.792 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	721,399	0	0	0	0	<b>721,399</b>
CST	DIH	10,270	0	0	0	0	<b>10,270</b>
CST	DDR	4,049,079	0	0	0	0	<b>4,049,079</b>
<b>Total</b>		<b>4,780,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,780,748</b>

**Prior Cost < 2022/23:** 956,521

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,737,269

**Project Description:** Flush shoulder resurfacing with roadside and pedestrian improvements of SR 44 from North Hill Ave to Eastbound I-4 On-Ramp. (Reference 2040 Long Range Transportation Plan, page 63)

4453011

**SR 15 / 600 (US 17/29) RESURFACING**

**SIS**

**Work Summary:** RESURFACING      **From:** Wisconsin Ave  
**To:** N of SR 15A (Taylor Rd)  
**Lead Agency:** Managed by FDOT      **Length:** 2.852

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	7,225,893	0	0	0	7,225,893
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	725,923	0	0	0	725,923
<b>Total</b>		<b>0</b>	<b>7,962,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,962,376</b>

**Prior Cost < 2022/23:** 1,371,250  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 9,333,626  
**Project Description:**



4469301

**JUNGLE HUT ROAD**

**Non-SIS**

No Map Available

**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** N Ocean Shore Blvd  
**To:** Beach Access Point  
**Lead Agency:** Responsible Agency Not Available  
**Length:** .716

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SCRA	0	0	120,000	0	0	120,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 120,000  
**Project Description:**

4469381

**SEASCAPE DRIVE ROAD RECONSTRUCTION**

**Non-SIS**

No Map Available

**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** Central Ave  
**To:** End of Road  
**Lead Agency:** Responsible Agency Not Available  
**Length:** .235

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SCRA	0	0	400,000	0	0	400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2022/23:** 50,000  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 450,000  
**Project Description:**

4470821

SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)

Non-SIS

No Map Available

**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** 15.477

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ARPA	12,486,238	0	0	0	0	12,486,238
CST	DIH	51,350	0	0	0	0	51,350
CST	DDR	179,725	0	0	0	0	179,725
<b>Total</b>		<b>12,717,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,717,313</b>

**Prior Cost < 2022/23:** 2,052,630

**Future Cost > 2026/27:** 0

**Total Project Cost:** 14,769,943

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4470891

SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE

Non-SIS

No Map Available

**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** 0.678

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	621,000	0	0	0	0	621,000
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	1,763,621	0	0	1,763,621
<b>Total</b>		<b>631,000</b>	<b>0</b>	<b>1,774,481</b>	<b>0</b>	<b>0</b>	<b>2,405,481</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 2,405,481

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

**4471051**

**SR 40 Resurfacing**

**Non-SIS**

**Work Summary:** RESURFACING      **From:** SR 5  
**To:** Beginning of Bridge 790132  
**Lead Agency:** Managed by FDOT      **Length:** .494

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	1,723,648	0	0	0	1,723,648
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	227,740	0	0	0	227,740
<b>Total</b>		<b>0</b>	<b>1,961,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,961,948</b>

**Prior Cost < 2022/23:** 1,393,598  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 3,355,546  
**Project Description:**



4471181

SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT

Non-SIS

**Work Summary:** BRIDGE REPLACEMENT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .231

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	DDR	50,000	0	0	0	0	50,000
CST	ACBR	0	0	0	9,049,689	0	9,049,689
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>9,049,689</b>	<b>0</b>	<b>9,099,689</b>

**Prior Cost < 2022/23:** 1,780,144  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 10,879,833  
**Project Description:**

**4478651**

**I-95 FLAGER WEIGH STATION - INSPECTION BARN UPGRADES**

**SIS**



**Work Summary:** MCOO WEIGH STATION From: STATIC/WIM  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 1.132

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DWS	0	0	0	0	549,613	<b>549,613</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,613</b>	<b>549,613</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 549,613

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

**4487951**

**SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST**

**Non-SIS**

No Map Available

**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** 1.82

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	846,000	0	0	0	0	846,000
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	2,488,897	0	0	2,488,897
<b>Total</b>		<b>856,000</b>	<b>0</b>	<b>2,498,897</b>	<b>0</b>	<b>0</b>	<b>3,354,897</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,354,897

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4487981

SR-430 FROM CLYDE MORRIS BLVD TO E OF THE FEC RAILROAD Non-SIS

**Work Summary:** RESURFACING **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 1.965

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,545,000	0	0	0	0	1,545,000
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	8,883,189	0	0	8,883,189
<b>Total</b>		<b>1,555,000</b>	<b>0</b>	<b>8,894,049</b>	<b>0</b>	<b>0</b>	<b>10,449,049</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,449,049

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4489211

**SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY Non-SIS**

**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 3.556



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	381,527	0	0	0	0	381,527
<b>Total</b>		<b>383,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383,581</b>

**Prior Cost < 2022/23:** 2,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 385,581

**Project Description:** Bridge Repair/Rehabilitation - SR 415 over Deep Creek, Alabama Canal, and Lake Ashby. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4489221

SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH

Non-SIS

**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 2.216



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	3,389,481	0	0	0	0	3,389,481
<b>Total</b>		<b>3,391,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,391,535</b>

**Prior Cost < 2022/23:** 76,261

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,467,796

**Project Description:** Bridge Repair/Rehabilitation SR 46 over the St Johns River/Cabbage Slough. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4493591

SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172

Non-SIS

**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 0.245



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	1,260,952	0	0	0	0	1,260,952
<b>Total</b>		<b>1,263,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,263,006</b>

**Prior Cost < 2022/23:** 134,408

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,397,414

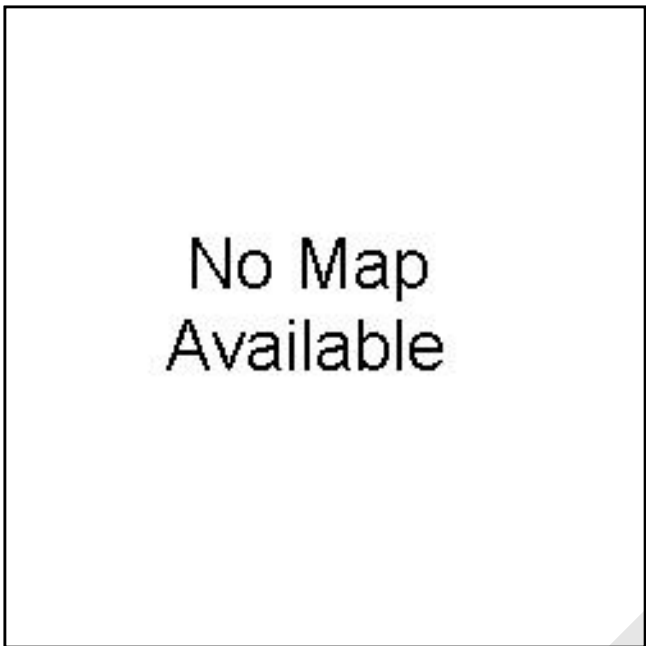
**Project Description:** Bridge Repair/Rehabilitation - SR 44/N Causeway Realignment. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4497761

**I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245,**

**SIS**

**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 7.11



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	2,500	0	0	0	0	2,500
PE	BRRP	40,000	0	0	0	0	40,000
CST	DIH	0	2,640	0	0	0	2,640
CST	BRRP	0	1,409,375	0	0	0	1,409,375
<b>Total</b>		<b>42,500</b>	<b>1,412,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,454,515</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,454,515

**Project Description:** Bride Repair-Rehabilitation - I-95 over Beamer's Canal. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))



4498611

**SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER Non-SIS**

**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 0.869



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	2,500	0	0	0	0	2,500
PE	BRRP	65,000	0	0	0	0	65,000
CST	DIH	0	2,640	0	0	0	2,640
CST	BRRP	0	1,182,212	0	0	0	1,182,212
<b>Total</b>		<b>67,500</b>	<b>1,184,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,252,352</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,252,352

**Project Description:** Bridge Repair/Rehabilitation - SR 430 EB and WB Bridges over the Halifax River. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

4501371

DELAND DISTRICT HEADQUARTERS OFFICE WINDOW TINTING

Non-SIS

**Work Summary:** FIXED CAPITAL OUTLAY From:

To:

**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 50,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4502261

I-95/BREVARD CO LINE TO FLAGLER CO LINE

SIS

**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Brevard Co Line  
**To:** Flagler Co Line  
**Lead Agency:** Managed by FDOT **Length:** 8.498



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	2,000	0	0	0	0	2,000
PE	BRRP	40,000	0	0	0	0	40,000
CST	DIH	0	2,112	0	0	0	2,112
CST	BRRP	0	520,366	0	0	0	520,366
<b>Total</b>		<b>42,000</b>	<b>522,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>564,478</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 564,478

**Project Description:** Bridge Repair/Rehabilitation on I-95 from the Brevard Co line to Flagler County line. .(Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

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**Section VI - Transit & Transportation Disadvantaged Projects**

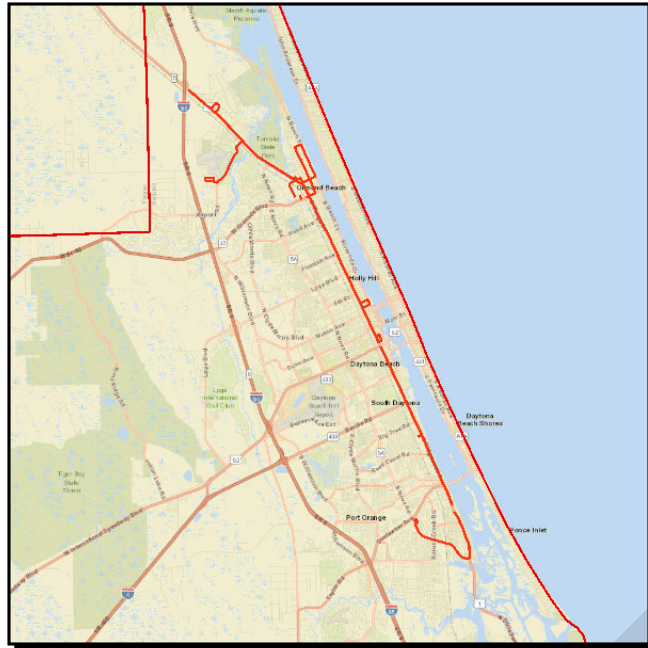
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DRAFT

4302851

**Volusia - Votran Increase Headways Routes 3, 4, 7, 11**

**Non-SIS**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION  
**From:** US 1 corridor - Volusia County  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DPTO	807,124	831,338	856,277	874,159	0	3,368,898
<b>Total</b>		<b>807,124</b>	<b>831,338</b>	<b>856,277</b>	<b>874,159</b>	<b>0</b>	<b>3,368,898</b>

**Prior Cost < 2022/23:** 7,099,361

**Future Cost > 2026/27:** 0

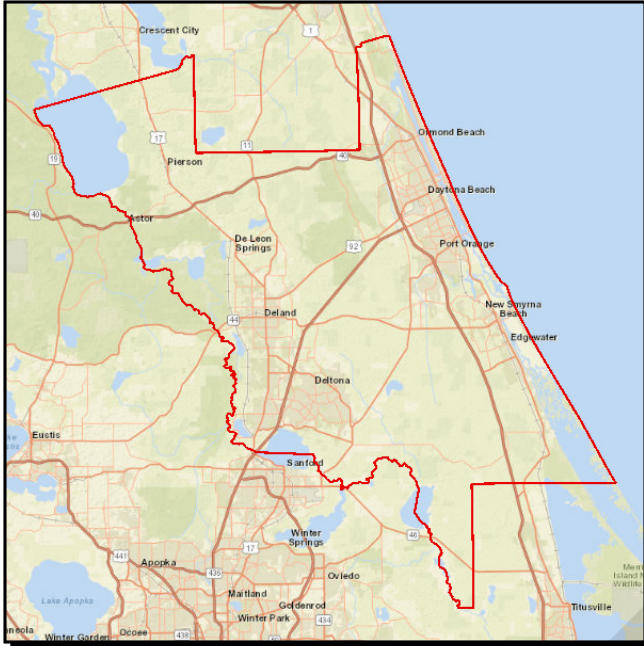
**Total Project Cost:** 10,468,259

**Project Description:** Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor), Votran route 7 (Nova Rd (SR 5A) Corridor), and Votran route 11 (Clyde Morris Blvd (SR 483) Corridor). This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4315331

**Volusia - Section 5307 Capital for Fixed Route**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	8,741,816	9,004,070	9,274,192	9,274,192	9,274,192	45,568,462
CAP	LF	2,185,545	2,251,018	2,318,548	2,318,548	2,318,548	11,392,207
<b>Total</b>		<b>10,927,361</b>	<b>11,255,088</b>	<b>11,592,740</b>	<b>11,592,740</b>	<b>11,592,740</b>	<b>56,960,669</b>

**Prior Cost < 2022/23:** 49,035,409

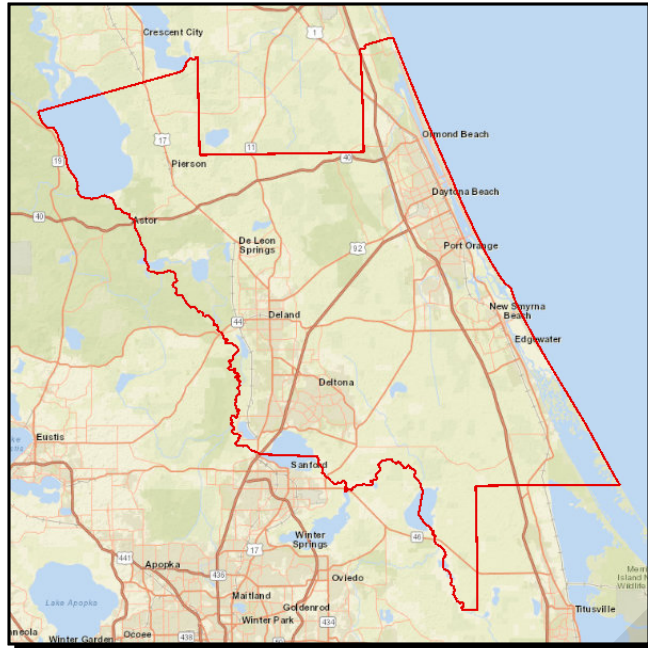
**Future Cost > 2026/27:** 0

**Total Project Cost:** 105,996,078

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4346041

**Votran Co of Volusia Express Routes Serving SunRail in DeBary Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:** DeBary SunRail Station  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	0	130,140	0	0	0	130,140
<b>Total</b>		<b>0</b>	<b>130,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,140</b>

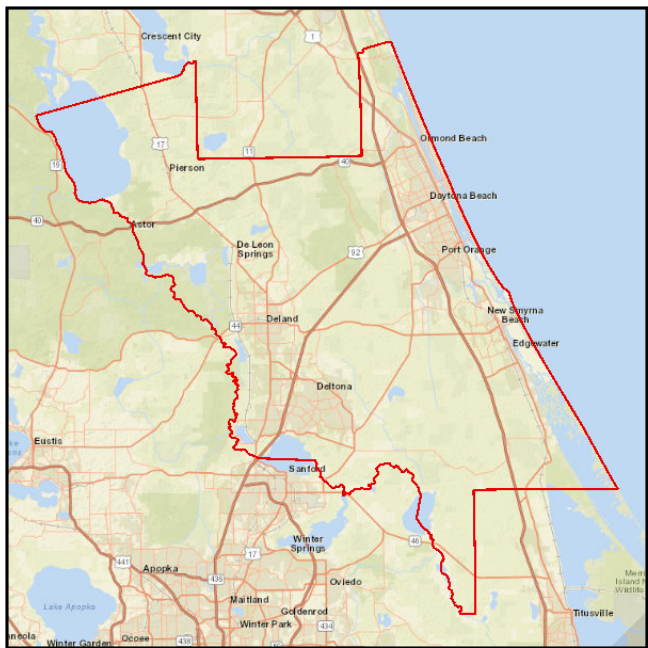
**Prior Cost < 2022/23:** 2,429,280

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,559,420

**Project Description:** Votran will provide express bus service connecting SunRail at the DeBary Station. Votran Co of Volusia Express Routes Serving SunRail. (Votran route 31 and route 33) (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**4352491 Volusia Votran Section 5307 Buses and Equipment (SU Set-Aside) Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTAT	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	<b>7,832,916</b>
CAP	SU	1,599,870	1,591,347	1,584,687	1,576,186	1,480,826	<b>7,832,916</b>
CAP	LF	399,968	397,837	396,172	394,047	370,207	<b>1,958,231</b>
<b>Total</b>		<b>3,599,708</b>	<b>3,580,531</b>	<b>3,565,546</b>	<b>3,546,419</b>	<b>3,331,859</b>	<b>17,624,063</b>

**Prior Cost < 2022/23:** 12,785,851

**Future Cost > 2026/27:** 0

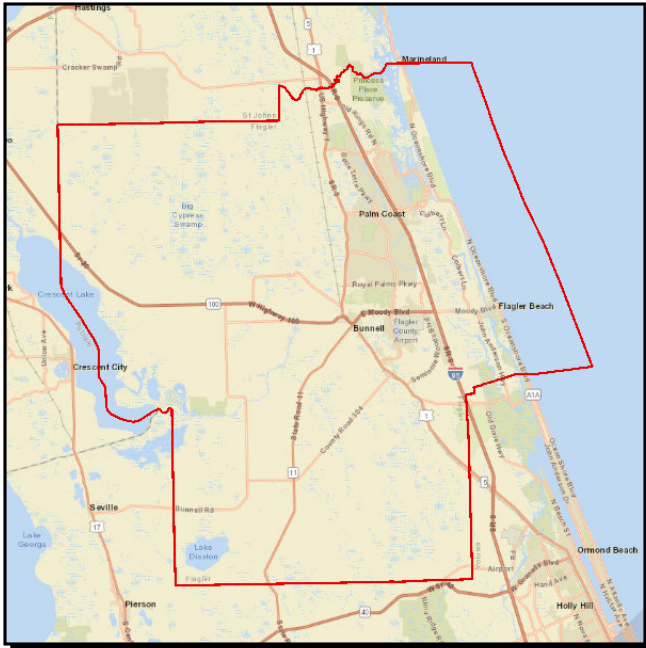
**Total Project Cost:** 30,409,914

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases, including vehicles. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4353941

**Flagler County Public Transit FTA Sec. 5311 Operating and Admin. Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	0	73,483	75,688	77,958	80,307	307,436
OPS	LF	0	73,483	75,688	77,958	80,307	307,436
<b>Total</b>		<b>0</b>	<b>146,966</b>	<b>151,376</b>	<b>155,916</b>	<b>160,614</b>	<b>614,872</b>

**Prior Cost < 2022/23:** 393,842

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,008,714

**Project Description:** Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4420652

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS

**Work Summary:** INTERMODAL HUB CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TRIP	5,000,000	0	0	0	0	5,000,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2022/23:** 5,700,000

**Future Cost > 2026/27:** 0

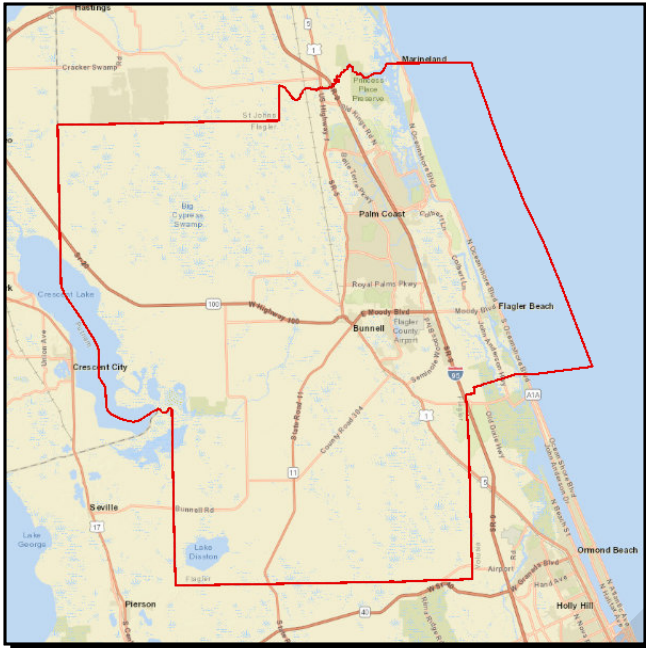
**Total Project Cost:** 10,700,000

**Project Description:** Positive train control (PTC) maintenance FY 22-23 extended Ph II South. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4424521

**Flagler-Block Grant Operating Assistance SEC 5307**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DPTO	277,253	285,571	294,138	302,962	312,051	1,471,975
OPS	LF	277,253	285,571	294,138	302,962	312,051	1,471,975
<b>Total</b>		<b>554,506</b>	<b>571,142</b>	<b>588,276</b>	<b>605,924</b>	<b>624,102</b>	<b>2,943,950</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

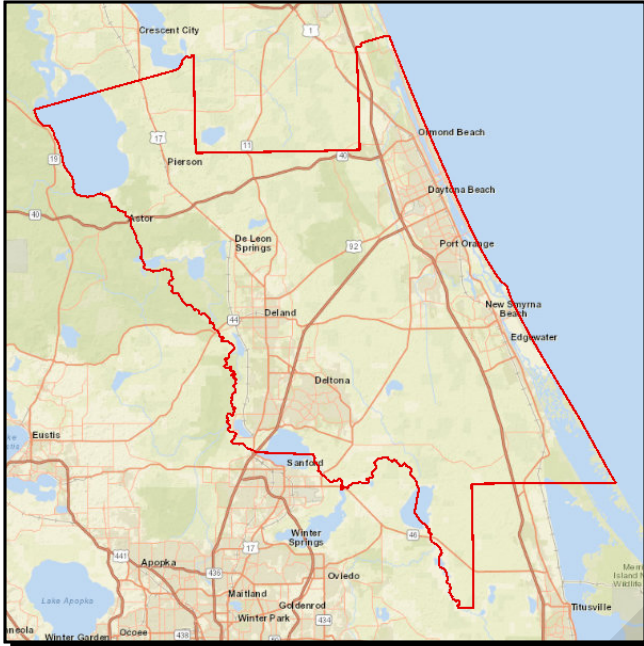
**Total Project Cost:** 2,943,950

**Project Description:** Block Grant Operating Assistance for Fixed Route Service. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4424571

**Volusia-Block Grant Operating Assistance Sec 5307**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DPTO	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	11,935,840
OPS	DDR	335,351	314,889	312,661	309,349	326,602	1,598,852
OPS	LF	2,248,170	2,315,615	2,385,084	2,456,636	2,530,335	11,935,840
<b>Total</b>		<b>4,831,691</b>	<b>4,946,119</b>	<b>5,082,829</b>	<b>5,222,621</b>	<b>5,387,272</b>	<b>25,470,532</b>

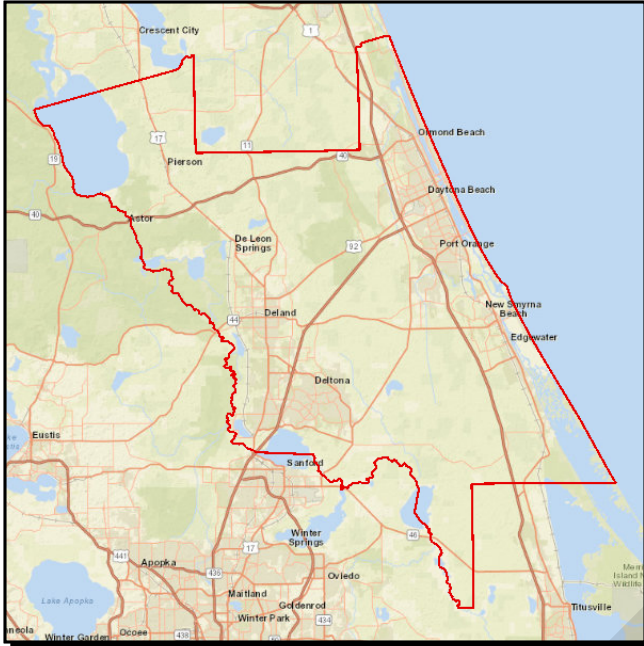
**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 25,470,532

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4424621

**Volusia-Votran Section 5311 Rural Transportation**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	0	349,760	360,252	371,060	382,239	1,463,311
OPS	LF	0	349,760	360,252	371,060	382,239	1,463,311
<b>Total</b>		<b>0</b>	<b>699,520</b>	<b>720,504</b>	<b>742,120</b>	<b>764,478</b>	<b>2,926,622</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 2,926,622

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4481721

**Volusia County Votran Section 5339 Large Urban Capital Fixed Route Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	650,331	0	0	0	0	650,331
CAP	LF	162,582	0	0	0	0	162,582
<b>Total</b>		<b>812,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,913</b>

**Prior Cost < 2022/23:** 812,913

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,625,826

**Project Description:** Transit project that allocates funding for bus and bus facility improvements (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-10 and Appendix D).

**Section VII - Bicycle, Pedestrian & Enhancement Projects**

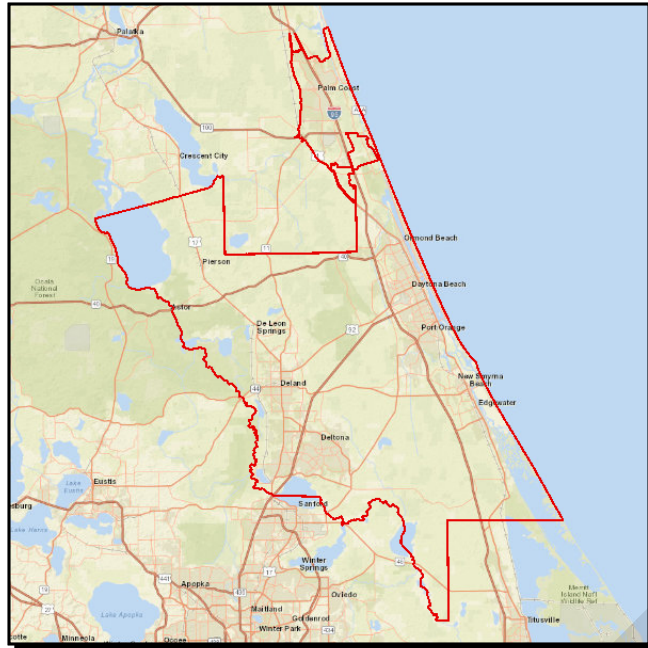
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DRAFT

4046181

River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside Reserve

Non-SIS



**Work Summary:** BIKE PATH/TRAIL **From:** Not yet determined  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	227,184	0	0	227,184
CST	TALU	0	0	0	540	403,888	404,428
<b>Total</b>		<b>0</b>	<b>0</b>	<b>227,184</b>	<b>540</b>	<b>403,888</b>	<b>631,612</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 631,612

**Project Description:** Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



**4046182**

**RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU**

**Non-SIS**

**Work Summary:** BIKE PATH/TRAIL      **From:** River to Sea TPO Planning Area  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** N/A



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	105,385	136,293	0	0	0	241,678
CST	TALU	381	0	0	0	0	381
<b>Total</b>		<b>105,766</b>	<b>136,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242,059</b>

**Prior Cost < 2022/23:** 1,266,927

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,508,986

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

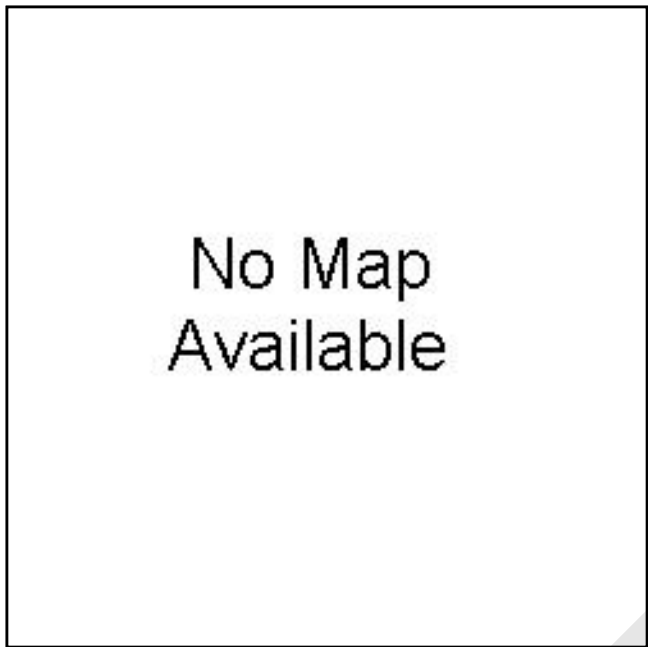
4386361

OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL

Non-SIS

**Work Summary:** BIKE PATH/TRAIL **From:**  
**To:**

**Lead Agency:** MANAGED BY FLAGLER COUNTY 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	TALT	0	0	254,115	0	0	254,115
PE	TALN	0	0	25,885	0	0	25,885
CST	TALT	0	0	0	0	2,527,650	2,527,650
<b>Total</b>		<b>0</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>2,527,650</b>	<b>2,807,650</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,807,650

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4390396

**Spr To Spr Trail Phase 3C W Highbanks Rd to DeBary Plantation Blvd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** W Highbanks Rd  
**To:** DeBary Plantation Blvd  
**Lead Agency:** Volusia County      **Length:** 1.300 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	TLWR	0	1,173,000	0	0	0	1,173,000
<b>Total</b>		<b>0</b>	<b>1,173,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,173,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,173,000

**Project Description:** Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road to DeBary Plantation Blvd. The segment originally programmed for CST under 439039-2 Phase 3A but deleted due to scope & limit change. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4398641

**St Johns River to Sea Loop Myrtle Av from 10th St to SR 44/Lytle Av Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** 10th Street  
**To:** SR 44/Lytle Avenue  
**Lead Agency:** Florida Department of Transportation      **Length:** 1.211 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	0	10,560	0	0	0	10,560
CST	TLWR	0	1,947,914	0	0	0	1,947,914
<b>Total</b>		<b>0</b>	<b>1,958,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,958,474</b>

**Prior Cost < 2022/23:** 2,152,758

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,111,232

**Project Description:** Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)





4408521

**Tomoka Elementary Connector Sidewalk**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** at Tomoka Elementary School  
**To:** at Tomoka Elementary  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.65 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	28,047	0	0	0	0	28,047
CST	GFSU	188,169	0	0	0	0	188,169
<b>Total</b>		<b>216,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,216</b>

**Prior Cost < 2022/23:** 31,318  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 247,534

**Project Description:** New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4408522

**TOMOKA ELEMENTARY CONNECTOR SIDEWALK**

**Non-SIS**

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** Managed by FDOT 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	66,415	0	0	0	0	66,415
<b>Total</b>		<b>66,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,415</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 66,415

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4408531

**Williamson Blvd/Hand Ave Pedestrian Improvements**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** at Williamson Blvd/Hand Ave  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.183 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	39,333	0	0	0	39,333
CST	SU	0	3,031	0	0	0	3,031
CST	TALU	0	355,961	0	0	0	355,961
<b>Total</b>		<b>0</b>	<b>398,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,325</b>

**Prior Cost < 2022/23:** 34,415

**Future Cost > 2026/27:** 0

**Total Project Cost:** 432,740

**Project Description:** Construct sidewalk (5' wide and 0.65 miles long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**4409061**

**Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Museum Blvd West  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach      **Length:** 0.390 mile

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	0	599,624	0	<b>599,624</b>
CST	SU	0	0	0	227,973	0	<b>227,973</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>827,597</b>	<b>0</b>	<b>827,597</b>

**Prior Cost < 2022/23:** 48,500

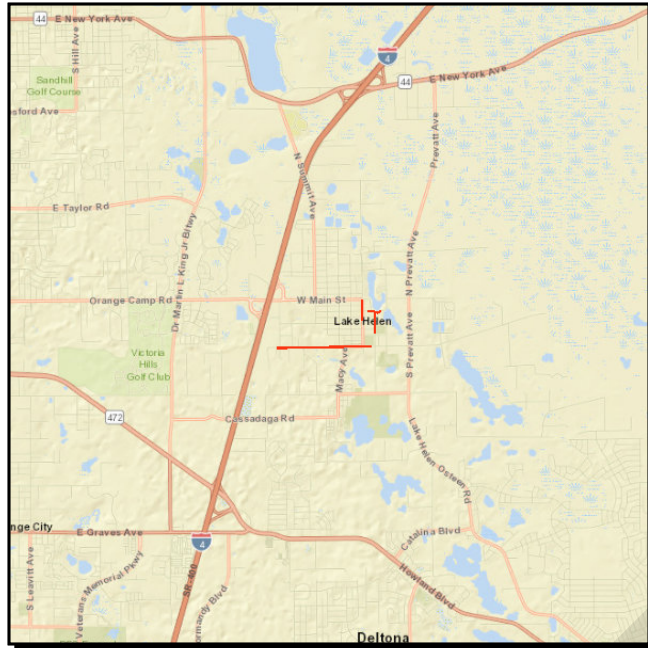
**Future Cost > 2026/27:** 0

**Total Project Cost:** 876,097

**Project Description:** Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4410771

**Volusia Pines Elementary & Ivy Hawn Charter School Sidewalk Gaps Non-SIS**



**Work Summary:** SIDEWALK  
**From:** at Pleasant St, Lakeview St, Ohio St, Michigan St  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	631,450	0	0	0	0	631,450
CST	SA	5,000	0	0	0	0	5,000
<b>Total</b>		<b>636,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,450</b>

**Prior Cost < 2022/23:** 92,500

**Future Cost > 2026/27:** 0

**Total Project Cost:** 728,950

**Project Description:** A new sidewalk connecting two city schools to the existing downtown park and a multi-use trail. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4433941

**CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY**

**Non-SIS**

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF DAYTONA BEACH/PUB **Length:** 0.549 miles



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	0	952,143	0	0	0	952,143
<b>Total</b>		<b>0</b>	<b>952,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>952,143</b>

**Prior Cost < 2022/23:** 229,258  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,181,401  
**Project Description:**

4440331

**PORT ORANGE SIDEWALK GAPS**

**Non-SIS**

No Map Available

**Work Summary:** SIDEWALK      **From:** Various  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	11,348	0	0	0	0	11,348
PE	TALU	107,130	0	0	0	0	107,130
<b>Total</b>		<b>118,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,478</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 118,478  
**Project Description:**

4440332

**PORT ORANGE SIDEWALK GAPS**

**Non-SIS**

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF PORT ORANGE 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	47,065	0	0	47,065
CST	SU	0	0	371,265	0	0	371,265
CST	TALU	0	0	56,356	0	0	56,356
<b>Total</b>		<b>0</b>	<b>0</b>	<b>474,686</b>	<b>0</b>	<b>0</b>	<b>474,686</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 474,686

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4450281

**PROVIDENCE BLVD SHARED USE PATH**

**Non-SIS**

**Work Summary:** BIKE PATH/TRAIL **From:** Tivoli Dr  
**To:** Joyner Dr  
**Lead Agency:** MANAGED BY CITY OF DELTONA **Length:** 2.350



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	0	962,079	0	<b>962,079</b>
CST	SU	0	0	0	2,196,385	0	<b>2,196,385</b>
CST	TALU	0	0	0	419,481	0	<b>419,481</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,577,945</b>	<b>0</b>	<b>3,577,945</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 3,577,945  
**Project Description:**

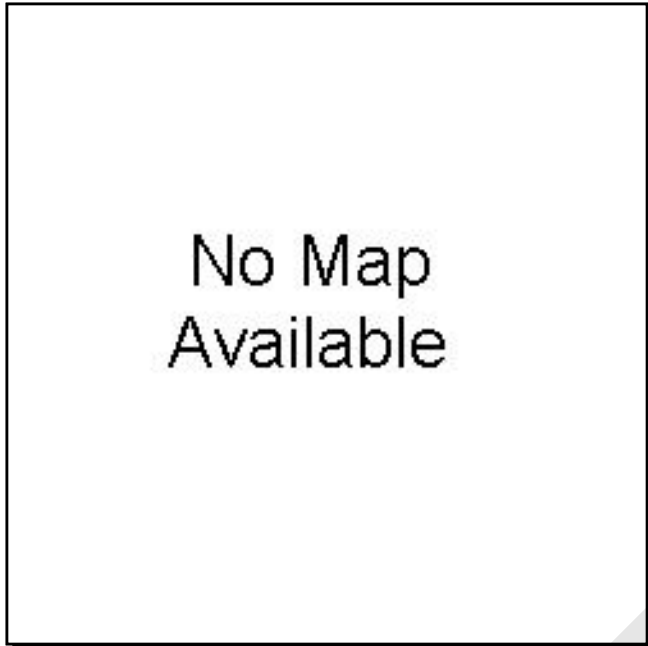




4462851

WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS Non-SIS

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** MANAGED BY PORT ORANGE, CITY OF **Length:** .240



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	108,100	0	0	0	0	108,100
PE	LF	11,900	0	0	0	0	11,900
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 120,000

**Project Description:** Construct sidewalk on south side of Willow Run Blvd. from Harms Way to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72)

4462852

**WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS Non-SIS**

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF PORT ORANGE **Length:** 0.246



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	53,824	0	0	53,824
CST	SU	0	0	489,137	0	0	489,137
<b>Total</b>		<b>0</b>	<b>0</b>	<b>542,961</b>	<b>0</b>	<b>0</b>	<b>542,961</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 542,961

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4470191

**REED CANAL ROAD SIDEWALK**

**Non-SIS**

No Map Available

**Work Summary:** SIDEWALK      **From:** Nova Rd  
**To:** US 1  
**Lead Agency:** MANAGED BY CITY OF SOUTH DAYTONA      **Length:** 1.315

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	371,640	0	0	0	371,640
PE	LF	0	40,737	0	0	0	40,737
CST	LF	0	0	0	226,176	0	226,176
CST	SU	0	0	0	1,858,625	0	1,858,625
CST	TALU	0	0	0	413,066	0	413,066
<b>Total</b>		<b>0</b>	<b>412,377</b>	<b>0</b>	<b>2,497,867</b>	<b>0</b>	<b>2,910,244</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 2,910,244  
**Project Description:**

4475171

**ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS**

**Non-SIS**

**Work Summary:** BIKE PATH/TRAIL **From:** Throughout Volusia County  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	13,859	0	0	0	0	13,859
PE	TALU	129,731	0	0	0	0	129,731
CST	TALU	0	0	363,469	0	0	363,469
<b>Total</b>		<b>143,590</b>	<b>0</b>	<b>363,469</b>	<b>0</b>	<b>0</b>	<b>507,059</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 507,059  
**Project Description:**

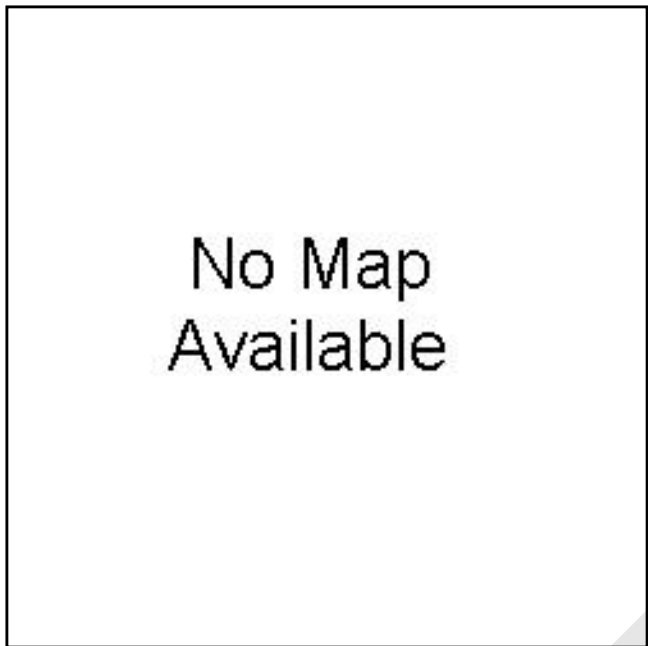
4476981

SR 600 at the Intersection of Lockhart St

Non-SIS

**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** SR 600 (US 92)  
**To:** at Lockhart St

**Lead Agency:** Florida Department of Transportation



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	DS	0	20,000	0	0	0	20,000
ROW	DIH	0	16,000	17,000	17,000	0	50,000
ROW	DDR	0	218,545	19,000	0	0	237,545
CST	ACSS	0	0	0	694,115	0	694,115
<b>Total</b>		<b>0</b>	<b>254,545</b>	<b>36,000</b>	<b>711,115</b>	<b>0</b>	<b>1,001,660</b>

**Prior Cost < 2022/23:** 633,408

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,635,068

**Project Description:** The purpose of this project is to provide a signalized pedestrian crossing at the intersection of SR 600/US 92 and Lockhart St in accordance with FDOT Design Manual requirements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-34 to 6-37).

4479631

**EAST COAST GREENWAY FROM SR 44 / LYTTLE AVE TO US 1**

**Non-SIS**

**Work Summary:** BIKE PATH/TRAIL **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	TLWR	750,000	0	0	0	0	750,000
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 750,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4487721

WILLIAMSON BLVD/WILLOW RUN BLVD

Non-SIS

**Work Summary:** SIDEWALK      **From:** Town Park Dr  
**To:** Chardonnay Dr  
**Lead Agency:** Managed by FDOT      **Length:** .406

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	LF	19,718	0	0	0	0	19,718
PE	TALU	182,466	0	0	0	0	182,466
<b>Total</b>		<b>202,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,184</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 202,184  
**Project Description:**



4487722

WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR Non-SIS

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF PORT ORANGE **Length:** 0.758



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	66,952	0	0	66,952
CST	SU	0	0	608,390	0	0	608,390
<b>Total</b>		<b>0</b>	<b>0</b>	<b>675,342</b>	<b>0</b>	<b>0</b>	<b>675,342</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 675,342

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4487861

US-1 FROM AIRPORT BLVD TO BROADWAY AVE

Non-SIS

**Work Summary:** BIKE PATH/TRAIL **From:**  
**To:**  
**Lead Agency:** MANAGED BY CITY OF ORMOND BEACH **Length:** 4.339



No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	434,400	0	0	0	434,400
<b>Total</b>		<b>0</b>	<b>434,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,400</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 434,400

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16))

**4502471**

**PONCE INLET MOBILITY-S PENINSULA DRIVE SIDEWALK**

**Non-SIS**

**Work Summary:** SIDEWALK **From:**  
**To:**  
**Lead Agency:** Managed by VOLUSIA COUNTY **Length:** 2.963



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	808,010	0	<b>808,010</b>
PE	LF	0	0	0	15,734	0	<b>15,734</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>823,744</b>	<b>0</b>	<b>823,744</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 823,744

**Project Description:** Mobility Improvements along S Peninsula Drive. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4502651

SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL

Non-SIS

**Work Summary:** PARKING FACILITY **From:**  
**To:**  
**Lead Agency:** MANAGED BY FLAGLER COUNTY 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	TALN	0	0	220,000	0	0	220,000
CST	TALT	0	0	0	0	767,529	767,529
CST	TALN	0	0	0	0	236,551	236,551
<b>Total</b>		<b>0</b>	<b>0</b>	<b>220,000</b>	<b>0</b>	<b>1,004,080</b>	<b>1,224,080</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

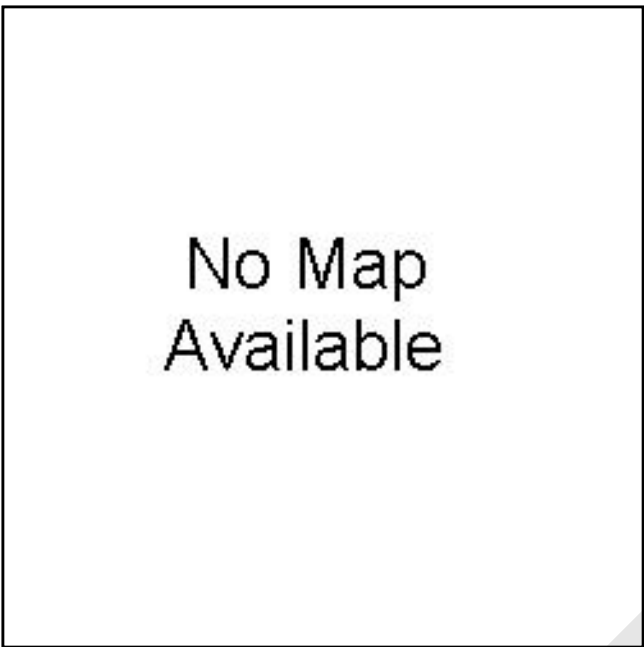
**Total Project Cost:** 1,224,080

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

4502661

PEDESTRIAN / MULTI-USE BRIDGE OVER US1

Non-SIS



**Work Summary:** BIKE PATH/TRAIL **From:**  
**To:**  
**Lead Agency:** MANAGED BY FLAGLER COUNTY 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	TALT	0	1,500,000	0	0	0	1,500,000
PE	TALN	0	10,473	0	0	0	10,473
<b>Total</b>		<b>0</b>	<b>1,510,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,510,473</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,510,473

**Project Description:** Pedestrian Multi-Use Bridge over US 1 in Flagler County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E)

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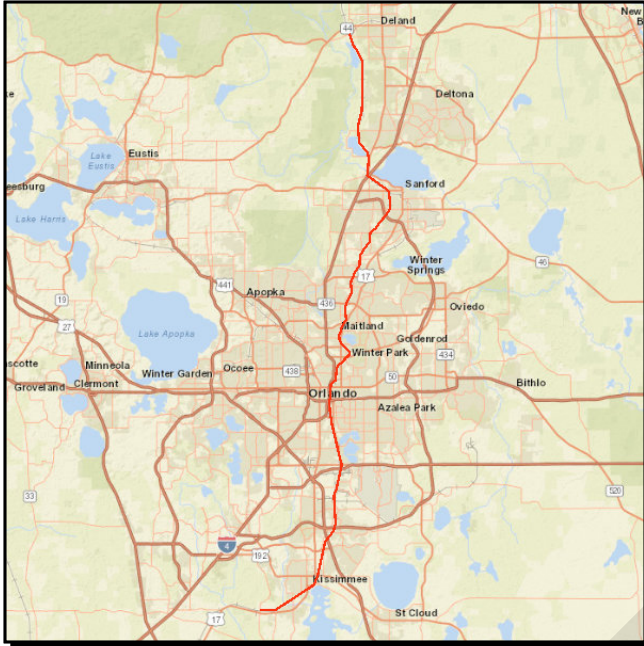
**Section VIII - Port, Rail & Freight Projects**

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DRAFT

4129942

**Central Florida Commuter Rail System Eng/Admin/Marketing & Prof SIS**



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:** DeLand Station (future)  
**To:** Poinciana Station in Osceola Cnty (future)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	6,701,750	0	0	0	0	6,701,750
PD&E	DDR	1,500,000	0	0	0	0	1,500,000
PE	DPTO	441,231	1,750	0	0	0	442,981
PD&E	DPTO	0	1,500,000	0	0	0	1,500,000
<b>Total</b>		<b>8,642,981</b>	<b>1,501,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,144,731</b>

**Prior Cost < 2022/23:** 58,193,850

**Future Cost > 2026/27:** 0

**Total Project Cost:** 68,338,581

**Project Description:** Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support, and contract staff for administrative support. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4129944

**Central Florida Commuter Rail System**

**SIS**

No Map Available

**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS  
**From:** DeLand Station (future)  
**To:** Poinciana Station in Osceola Cnty (future)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	TRIP	9,977,266	0	0	0	0	9,977,266
PE	TRIP	4,035,890	0	0	0	0	4,035,890
<b>Total</b>		<b>14,013,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,013,156</b>

**Prior Cost < 2022/23:** 98,786,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 112,799,156

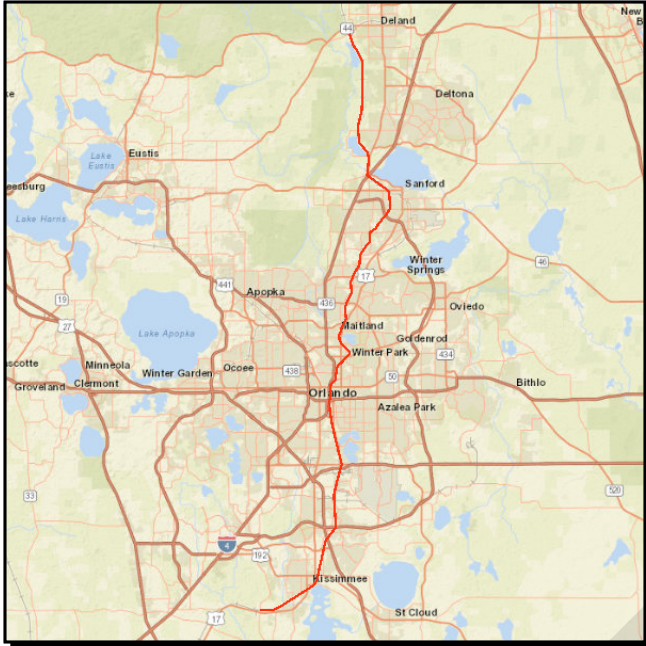
**Project Description:** Central Florida Commuter Rail System (SunRail) purchase of panels, rails, ties, signal, noise walls and other equipment needed (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)



4129948

**Central Florida Commuter Rail System**

**SIS**



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:** DeLand Station (future)  
**To:** Poinciana Station in Osceola Cnty (future)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TRIP	9,326,639	3,228,137	0	0	0	12,554,776
OPS	DFTA	21,269,191	0	0	0	0	21,269,191
OPS	DS	2,000,000	0	0	0	0	2,000,000
OPS	DDR	9,556,065	0	0	0	0	9,556,065
CAP	TRIP	2,561,364	0	0	0	0	2,561,364
OPS	DUCA	10,573,358	0	0	0	0	10,573,358
OPS	SROM	7,843,631	0	0	0	0	7,843,631
OPS	DPTO	0	12,498,250	0	0	0	12,498,250
<b>Total</b>		<b>63,130,248</b>	<b>15,726,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,856,635</b>

**Prior Cost < 2022/23:** 354,380,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 433,236,635

**Project Description:** Central Florida Commuter Rail System (SunRail) operations and maintenance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4234461

**Central Florida Commuter Rail System Phase II North**

**SIS**



**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FTA	4,950,907	0	0	0	0	4,950,907
<b>Total</b>		<b>4,950,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,950,907</b>

**Prior Cost < 2022/23:** 125,882,000

**Future Cost > 2026/27:** 0

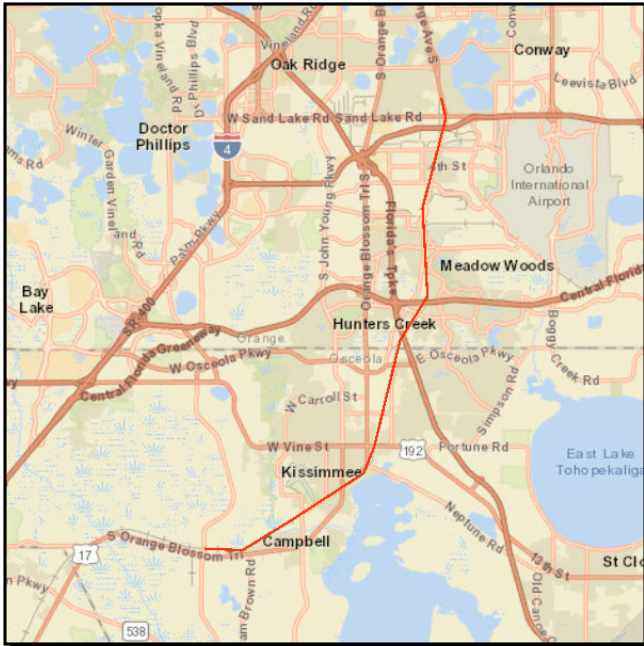
**Total Project Cost:** 130,832,907

**Project Description:** Central Florida Commuter Rail System (SunRail) DeBary station to DeLand. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4234469

**Central FI Commuter Rail System Phase II South**

**SIS**



**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS

**From:** Sand Lake Road

**To:** Poinciana Blvd

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	F001	1,042,800	0	0	0	0	1,042,800
<b>Total</b>		<b>1,042,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,042,800</b>

**Prior Cost < 2022/23:** 200,228,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 201,270,800

**Project Description:** Central Florida Commuter Rail System - Phase II South (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4259391

**Central FI Commuter Rail System Phase II South**

**SIS**

**Work Summary:**

**From:**

**To:**

**Lead Agency:**

Florida Department of Transportation

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	LFB	5,000,000	0	0	0	0	5,000,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2022/23:** 5,000,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,000,000

**Project Description:** Central Florida Commuter Rail System (SunRail) - Self Insurance Retention Fund (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4259841

**Central Florida Commuter Rail System**

**SIS**

**Work Summary:** INTERMODAL HUB CAPACITY  
**From:** DeLand Station (future)  
**To:** Poinciana Station in Osceola Cnty (future)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 60.280 miles



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TRIP	835,929	3,303	0	0	0	839,232
OPS	DFTA	812,359	0	0	0	0	812,359
OPS	DPTO	1,333,485	0	0	0	0	1,333,485
OPS	LF	282,230	0	0	0	0	282,230
OPS	NSTP	774,497	0	0	0	0	774,497
OPS	FTA	279,591	0	0	0	0	279,591
OPS	DS	605,969	0	0	0	0	605,969
OPS	DDR	841,615	0	0	0	0	841,615
OPS	DUCA	2,611,125	0	0	0	0	2,611,125
OPS	STED	698	0	0	0	0	698
OPS	SROM	1,140,767	2,450,278	0	0	0	3,591,045
OPS	LFB	7,530,930	0	0	0	0	7,530,930
<b>Total</b>		<b>17,049,195</b>	<b>2,453,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,502,776</b>

**Prior Cost < 2022/23:** 3,570,000

**Future Cost > 2026/27:** 0

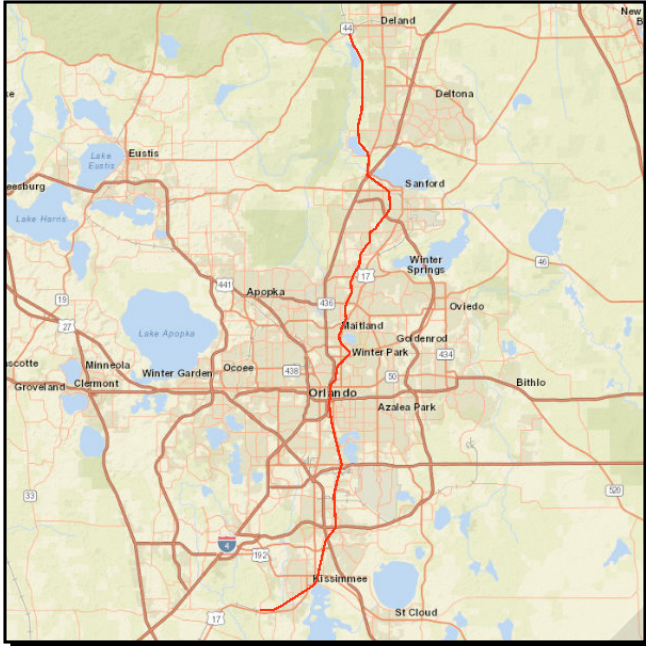
**Total Project Cost:** 23,072,776

**Project Description:** Central Florida Commuter Rail System (SunRail) Operations Contingency (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4284561

**SunRail System In-House Overhead**

**Non-SIS**



**Work Summary:** PUBLIC TRANS IN-HOUSE SUPPORT  
**From:** DeLand Station (future)  
**To:** Poinciana Station in Osceola County  
**Lead Agency:** Florida Department of Transportation  
**Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ADM	D	750,000	750,000	750,000	750,000	0	3,000,000
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2022/23:** 6,049,000

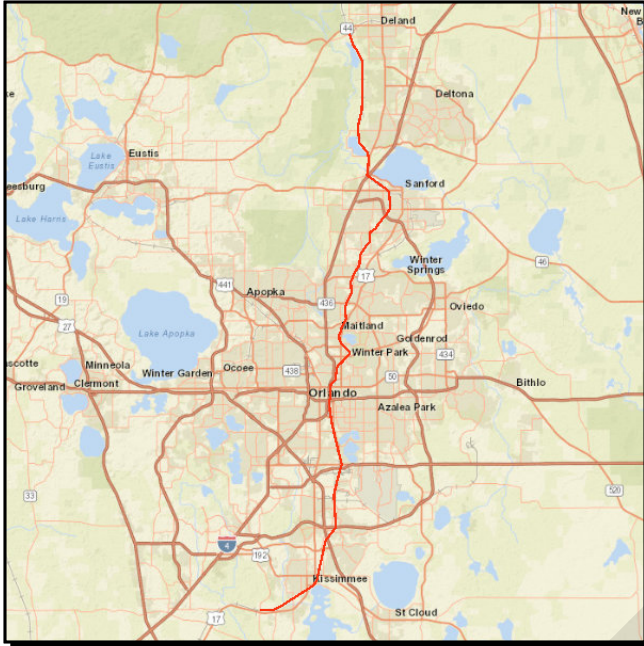
**Future Cost > 2026/27:** 0

**Total Project Cost:** 9,049,000

**Project Description:** Central Florida Commuter Rail System (SunRail) In-House Overhead. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4355241

**Central Florida Commuter Rail System Operations & Maintenance SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** DeLand Station (future)  
**To:** Poinciana Station in Osceola Cnty  
**Lead Agency:** Florida Department of Transportation  
**Length:** 60.340 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	6,300,000	6,300,000	0	0	0	12,600,000
<b>Total</b>		<b>6,300,000</b>	<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,600,000</b>

**Prior Cost < 2022/23:** 50,397,000

**Future Cost > 2026/27:** 0

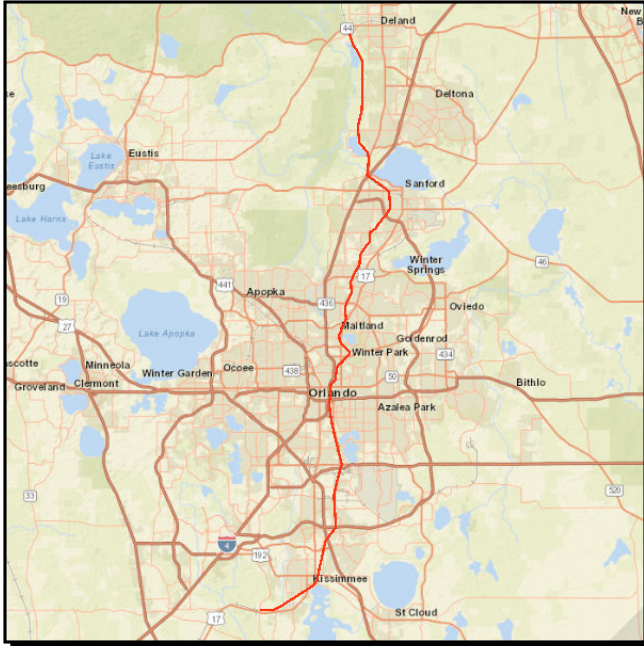
**Total Project Cost:** 62,997,000

**Project Description:** Central Florida Commuter Rail System (SunRail) - Operations & Maintenance (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4368803

**Central FI Commuter Rail System**

**Non-SIS**



**Work Summary:** RAIL REVENUE/OPERATIONAL  
**From:** DeBary  
**To:** Poinciana Station in Osceola County  
**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	1,000,000	0	0	0	0	1,000,000
OPS	DPTO	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Prior Cost < 2022/23:** 3,090,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 5,090,000

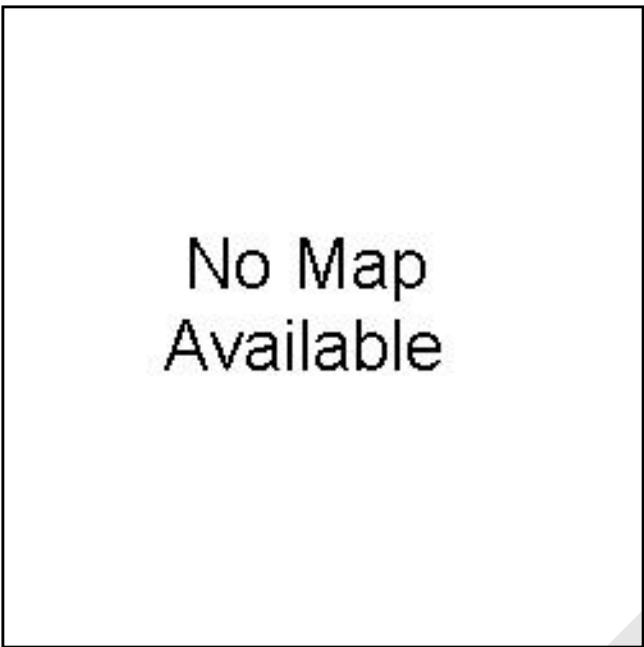
**Project Description:** Central Florida Commuter Rail System (SunRail) - Ambassadors and Administration. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)



4420651

**Central FI Commuter Rail Sys Positive Train Control Maintenance**

**SIS**



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DFTA	10,000,000	0	0	0	0	10,000,000
OPS	DDR	3,000,000	0	0	0	0	3,000,000
OPS	TRIP	0	3,200,000	0	0	0	3,200,000
<b>Total</b>		<b>13,000,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,200,000</b>

**Prior Cost < 2022/23:** 20,947,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 37,147,000

**Project Description:** Central Florida Commuter Rail System (SunRail) - Positive Train Control (PTC) Maintenance. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4425661

**Central FI Commuter Rail System Capital for State of Good Repair SIS**



**Work Summary:** INTERMODAL HUB CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DS	4,593,938	0	0	0	0	4,593,938
CAP	DPTO	18,456,949	0	0	0	0	18,456,949
<b>Total</b>		<b>23,050,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,050,887</b>

**Prior Cost < 2022/23:** 7,642,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 30,692,887

**Project Description:** Central Florida Commuter Rail System (SunRail) - Capital for State of Good Repair. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

**Section IX - Locally Funded Projects - Information Only**

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DRAFT

**VC-2020-01**

**Williamson Boulevard Widening**

**Non-SIS**

No Map Available

**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** Strickland Range Road  
**To:** Hand Avenue  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	PFS	289,000	0	0	0	0	289,000
<b>Total</b>		<b>289,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,000</b>

**Prior Cost < 2022/23:** 7,909,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 8,198,000

**Project Description:** Williamson Boulevard widening from 2 lanes to 4 lanes between Strickland Range Road and Hand Avenue.

**Section X - Transportation Planning/Studies**

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DRAFT



4393335

RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:**  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	SU	0	0	200,000	200,000	0	400,000
PLN	PL	0	0	1,254,724	1,273,062	0	2,527,786
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,454,724</b>	<b>1,473,062</b>	<b>0</b>	<b>2,927,786</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 2,927,786

**Project Description:** Funding allocation in FY 2024/25 & FY 2025/26 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393336

RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP

Non-SIS

No Map Available

**Work Summary:** TRANSPORTATION PLANNING  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	0	0	0	0	1,273,062	1,273,062
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,273,062</b>	<b>1,273,062</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,273,062

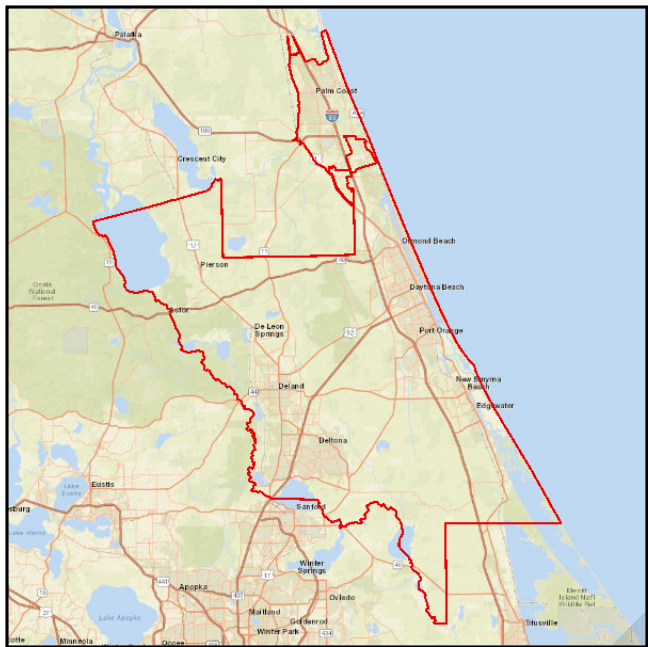
**Project Description:** Funding allocations in FY 2022/23 and FY 2023/24 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4407981

River to Sea TPO Urban Area Planning Studies

Non-SIS



**Work Summary:** PTO STUDIES **From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	DU	308,625	312,669	369,749	369,749	0	1,360,792
PLN	DPTO	38,579	39,084	46,219	46,219	0	170,101
PLN	LF	38,579	39,084	46,219	46,219	0	170,101
<b>Total</b>		<b>385,783</b>	<b>390,837</b>	<b>462,187</b>	<b>462,187</b>	<b>0</b>	<b>1,700,994</b>

**Prior Cost < 2022/23:** 380,875

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,081,869

**Project Description:** Funding allocations in FY 2021/22- FY 2023/24 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

**Section XI - Miscellaneous Projects**

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DRAFT

4501291

DELAND DISTRICT HEADQUARTERS OFFICE ELEVATORS PUMP

Non-SIS

**Work Summary:** FIXED CAPITAL OUTLAY From:

To:

**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	175,000	175,000	175,000	175,000	0	700,000
<b>Total</b>		<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>700,000</b>

**Prior Cost < 2022/23:** 105,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 805,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501311

**DELAND DISTRICT HEADQUARTERS OFFICE PARKING LOT**

**Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY From:

**To:**

**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	70,000	0	0	0	0	70,000
<b>Total</b>		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 70,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501321

**DELAND DISTRICT HEADQUARTERS OFFICE PRESSURE WASHING Non-SIS**

No Map Available

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 20,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501361

DELAND DISTRICT HEADQUARTERS OFFICE WALLPAPER

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	40,000	0	0	0	0	40,000
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 40,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501381

DELAND DISTRICT HEADQUARTER OFFICE APPLY

Non-SIS

Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	100,000	0	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 100,000

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501391

**DELAND DISTRICT HEADQUARTER OFFICE TILE 1ST FLOOR LOBBY Non-SIS**



**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	70,000	0	70,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 70,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



4501461

**KEPLER COMPLEX CONCRETE DRIVE REPLACEMENT EAST SIDE Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	0	60,000	60,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 60,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501481**

**KEPLER COMPLEX FIRE ALARM SYSTEM UPGRADE**

**Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Prior Cost < 2022/23:** 19,415

**Future Cost > 2026/27:** 0

**Total Project Cost:** 69,415

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501501**

**KEPLER COMPLEX REDO DUCT WORK BETWEEN AC 1 & 2**

**Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	12,000	0	0	12,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>12,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 12,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501531**

**KEPLER COMPLEX SECURITY - INTEGRATED ELECTRONIC**

**Non-SIS**

No Map Available

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	30,000	0	0	0	0	30,000
<b>Total</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 30,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501541

**KEPLER COMPLEX SECURITY - RECEPTION DESK INSTALLATION Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	FCO	90,000	0	0	0	0	90,000
<b>Total</b>		<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 90,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

**4501551**

**KEPLER COMPLEX STAIRS REPLACEMENT CREW BUILDING**

**Non-SIS**

No Map Available

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	0	50,000	0	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 50,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501561

**KEPLER COMPLEX UNINTERRUPTIBLE POWER SUPPLY**

**Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY From:  
**To:**  
**Lead Agency:** Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	0	0	10,000	0	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,000

**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4501571

LEESBURB OPERATIONS CENTER EXHAUSE FANS FOR

Non-SIS

Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Managed by FDOT 0

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 50,000

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)



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**Section XII - Aviation Projects**

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DRAFT

4370231

**Volusia - DeLand Muni Rehabilitate Runway 5-23**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	220,000	0	0	0	220,000
CAP	LF	0	55,000	280,000	0	0	335,000
CAP	DDR	0	0	1,120,000	0	0	1,120,000
<b>Total</b>		<b>0</b>	<b>275,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>1,675,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,675,000

**Project Description:** Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370253

**Flagler-Flagler Co Terminal Building**

**Non-SIS**

**Work Summary:** AVIATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	1,180,000	0	0	0	0	1,180,000
CAP	LF	295,000	0	0	0	0	295,000
<b>Total</b>		<b>1,475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,475,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

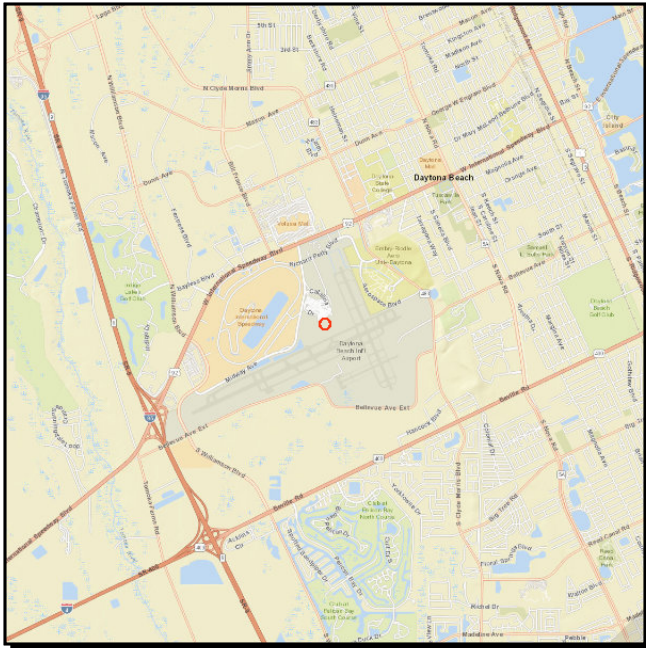
**Total Project Cost:** 1,475,000

**Project Description:** Construct a new GA Terminal and Airport Administration Building at the Flagler Executive Airport. This portion of the project includes automobile access, roundabout, associated lighting, landscaping, and stormwater improvements. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4384051

**Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	369,115	1,860,250	0	0	0	2,229,365
CAP	LF	369,115	2,000,000	0	0	0	2,369,115
CAP	DPTO	0	139,750	0	0	0	139,750
<b>Total</b>		<b>738,230</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,738,230</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

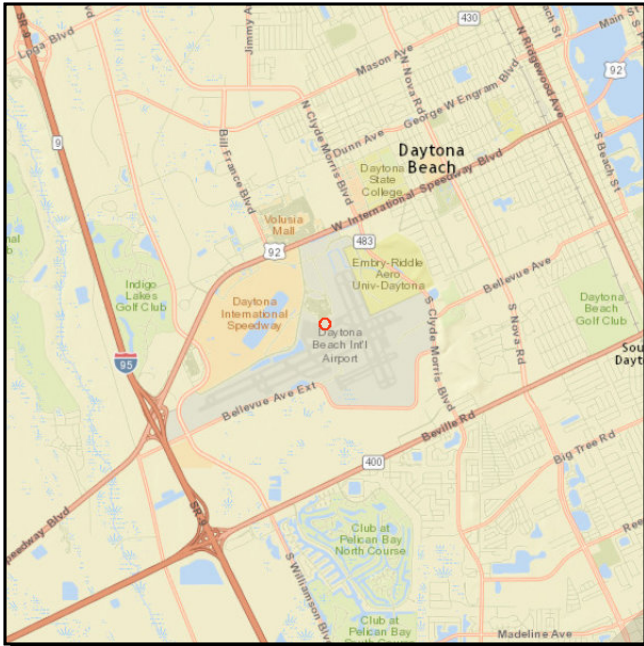
**Total Project Cost:** 4,738,230

**Project Description:** Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384101

**Volusia - Daytona Bch Int'l Emergency Response Access Road**

**SIS**



**Work Summary:** AVIATION **From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2022/23:** 0

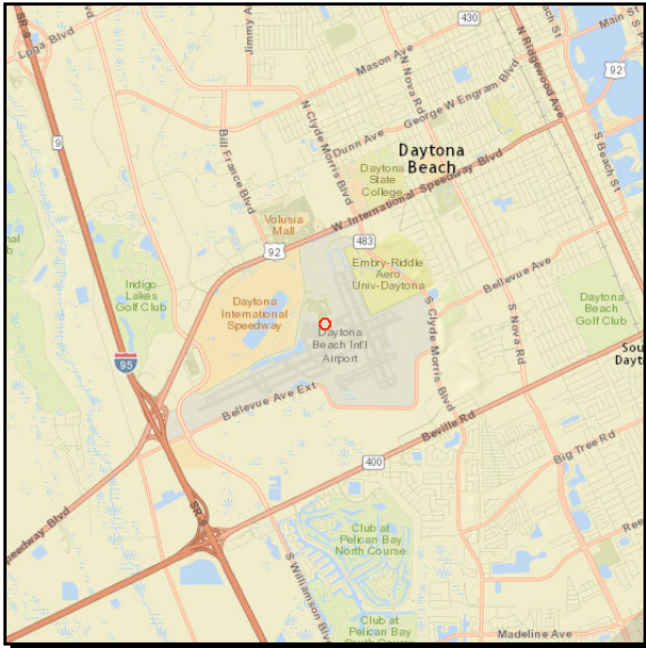
**Future Cost > 2026/27:** 0

**Total Project Cost:** 200,000

**Project Description:** Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384141

**Daytona Bch Int'l Airport Runway 16-34 & Assoc Taxiways Electrical SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
CAP	FAA	0	0	2,700,000	0	0	2,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Rehabilitate Runway 16-34 and the associated taxiway's electrical systems. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4384162

DeLand Municipal - Sidney H Taylor Field Construction

Non-SIS

**Work Summary:** AVIATION **From:**  
**To:**

**Lead Agency:** Responsible Agency Not Available

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	500,000	900,000	0	0	0	1,400,000
CAP	LF	125,000	225,000	0	0	0	350,000
<b>Total</b>		<b>625,000</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

**Prior Cost < 2022/23:** 500,000

**Future Cost > 2026/27:** 0

**Total Project Cost:** 2,250,000

**Project Description:** This project will provide additional infrastructure in order to expand hangar space on the east side of the airfield. This infrastructure will enable the construction of hangar/office complexes for aircraft designers, manufactures, aircraft assembly facilities, box storage hangars, flight schools and dealers. Additional access roads, taxi lanes and utilities are included. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4384163

DeLand Municipal - Sidney H Taylor Field Construction

Non-SIS

**Work Summary:** AVIATION **From:**  
**To:**

**Lead Agency:** Responsible Agency Not Available

No Map Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	960,000	0	960,000
CAP	LF	0	0	0	240,000	0	240,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 1,200,000

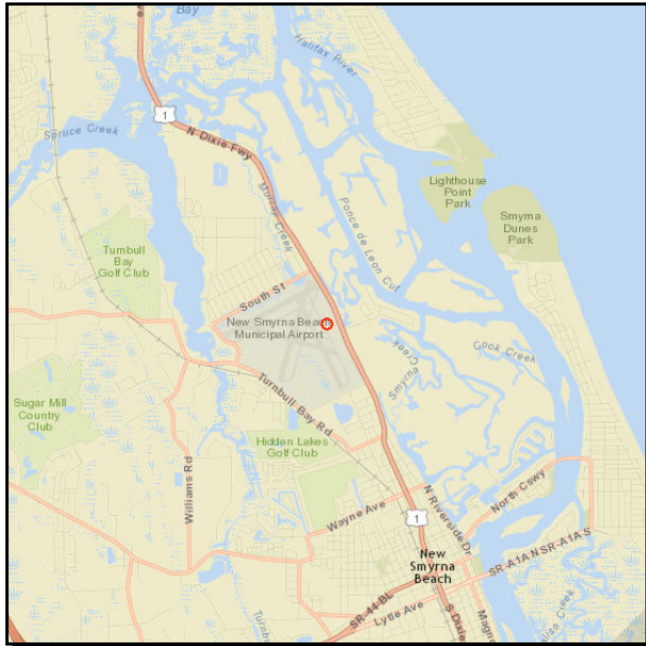
**Project Description:** This project will replace T-Hangars B and C. (Reference 2040 Long Range Transportation Plan, pages 10-12).



4384701

**Volusia - New Smyrna Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	640,000	0	0	0	0	640,000
CAP	LF	160,000	0	0	0	0	160,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 800,000

**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384901

**Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Bch Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	560,000	0	0	0	<b>560,000</b>
CAP	LF	0	140,000	0	0	0	<b>140,000</b>
CAP	FAA	0	6,300,000	0	0	0	<b>6,300,000</b>
<b>Total</b>		<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>

**Prior Cost < 2022/23:** 3,850,280

**Future Cost > 2026/27:** 0

**Total Project Cost:** 10,850,280

**Project Description:** Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4407701

**Volusia - Deland Muni Taxiway**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	700,000	0	0	0	0	700,000
CAP	LF	175,000	0	0	0	0	175,000
<b>Total</b>		<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

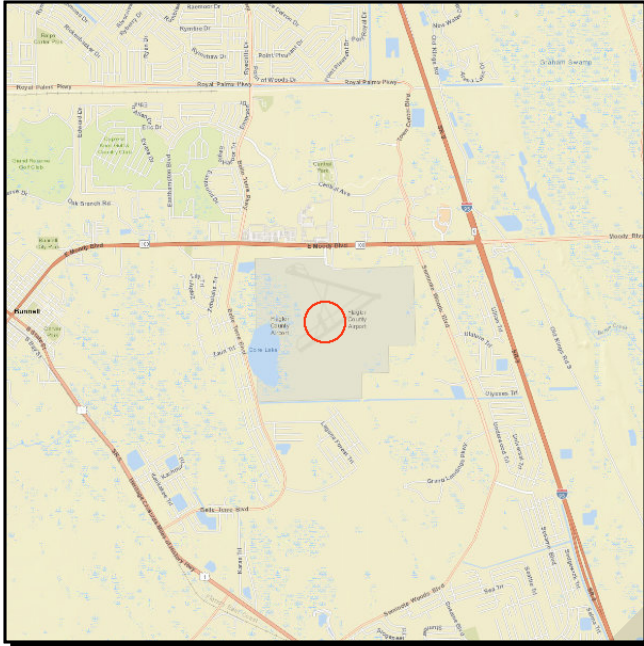
**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 875,000

**Project Description:** This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4407741

**Flagler Co Airport Hangar**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	1,200,000	0	1,500,000	0	2,700,000
CAP	LF	0	1,200,000	0	1,500,000	0	2,700,000
<b>Total</b>		<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>5,400,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 5,400,000

**Project Description:** Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4407841

**Volusia - Daytona Bch Int'l Runway Safety Area Improvements**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	150,000	100,000	0	0	0	250,000
CAP	LF	150,000	100,000	0	0	0	250,000
CAP	FAA	2,700,000	1,800,000	0	0	0	4,500,000
<b>Total</b>		<b>3,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 5,000,000

**Project Description:** This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424911

**Volusia - Ormond Beach Muni Business Park Development**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	400,000	0	0	0	0	<b>400,000</b>
CAP	LF	400,000	700,000	1,000,000	0	0	<b>2,100,000</b>
CAP	DPTO	0	700,000	1,000,000	0	0	<b>1,700,000</b>
<b>Total</b>		<b>800,000</b>	<b>1,400,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>4,200,000</b>

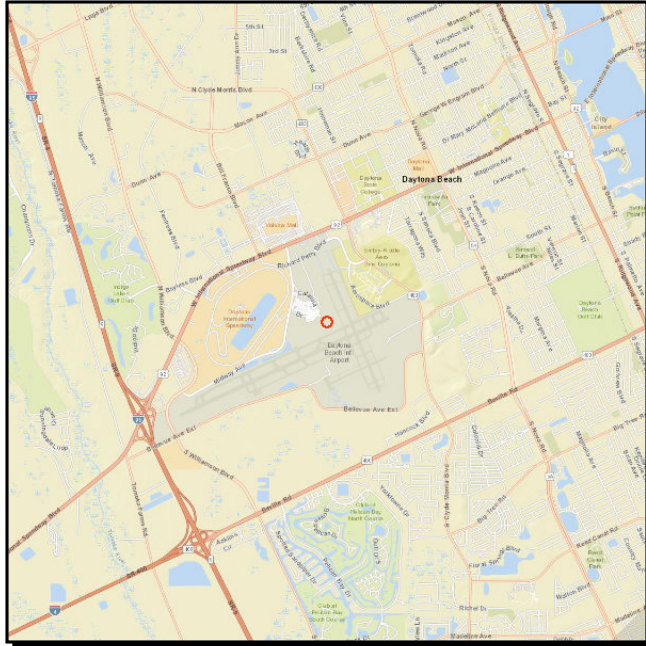
**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 4,200,000

**Project Description:** Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424931

**Volusia - Daytona Bch Intl Airfield Improvements**

**SIS**



**Work Summary:** AVIATION ENVIRONMENTAL  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 3,000,000

**Project Description:** The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424941

**Volusia - New Smyrna Bch Muni Airfield Improvements**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION **From:** at New Smyrna Bch Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	4,050,000	0	0	0	0	4,050,000
<b>Total</b>		<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 4,300,000

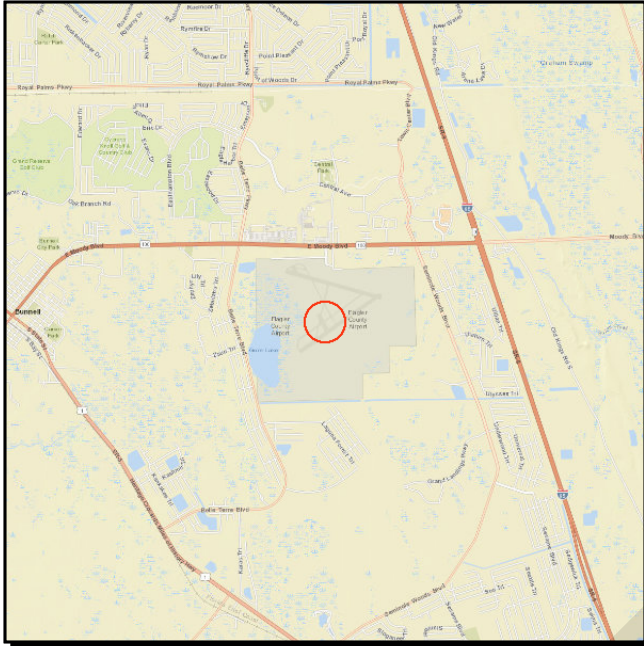
**Project Description:** This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



4448711

**Flagler - Flagler Co Pavement Extension**

**Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 1,500,000

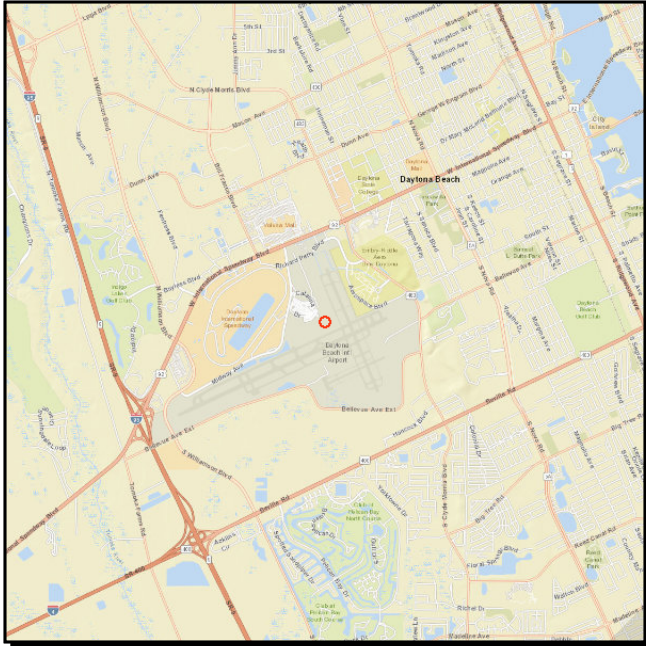
**Project Description:** This project will extend the northeast end of Taxiway E and expand the adjacent aircraft parking apron area. Additional space will also be realized as the project's alignment of the Taxiway E centerline, north of Taxiway A will make additional space available for aircraft parking. This project will straighten the current alignment of Taxiway E that is north of Taxiway A. The additional aircraft parking apron area is needed to support the existing large aviation facility that already exists off these end of Taxiway E as well as future facilities that may be constructed in this area. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4448791

**Volusia - Daytona Bch Intl Replace Centrifugal Chillers**

**SIS**

**Work Summary:** AVIATION      **From:** at Daytona Beach Intl Airport  
**To:**  
**Lead Agency:** Volusia County



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	2,500,000	3,000,000	0	5,500,000
CAP	LF	0	0	2,500,000	3,000,000	0	5,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>11,000,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 11,000,000

**Project Description:** Replace Centrifugal Chillers. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4448811

**Volusia - New Smyrna Hangar**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	250,000	250,000	0	750,000
CAP	DPTO	0	0	1,000,000	1,000,000	0	2,000,000
<b>Total</b>		<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>3,750,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 3,750,000

**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4448821

**Voluisa - Ormond Bch Replace AWOS**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Ormond Bch Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
<b>Total</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

**Prior Cost < 2022/23:** 0

**Future Cost > 2026/27:** 0

**Total Project Cost:** 175,000

**Project Description:** Install new AWOS (Automated Weather Observing System) at a point in the northwest quadrant of the airport, adjacent to Runway 8. New AWOS system will provide 24/7 automated weather information. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4473522

**VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM CONSTRUCTION SIS**

**Work Summary:** AVIATION PRESERVATION **From:**  
**Lead Agency:** Responsible Agency Not Available **To:** 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	1,500,000	0	0	0	0	1,500,000
CAP	LF	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 3,000,000  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4502101

**VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM**

**Non-SIS**

**Work Summary:** AVIATION **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2022/23:** 0  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 200,000  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4502501

**VOLUSIA-NEW SMYRNA BCH FUEL FARM**

**Non-SIS**

No Map Available

**Work Summary:** AVIATION PRESERVATION  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2022/23:** 80,000  
**Future Cost > 2026/27:** 0  
**Total Project Cost:** 280,000  
**Project Description:** (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)