

**River to Sea  
Transportation Planning Organization**

**FY 2020/21 – FY 2024/25  
Transportation Improvement Program**



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## **River to Sea TPO Staff**

**Lois Bollenback**  
Executive Director

**Walter Lacey**  
Accounting/Office Manager

**Colleen Nicoulin**  
Senior Transportation Planner/Project Manager

**Vacant**  
Transportation Planner

**Stephan Harris**  
Transportation Planner/Project Manager

**Pamela Blankenship**  
Community Outreach Coordinator/  
Title VI Coordinator

**Debbie Stewart**  
Administrative Assistant



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## Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (R2CTPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 44 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The R2CTPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reapportion the R2CTPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This “Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement” describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in May 2020, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of

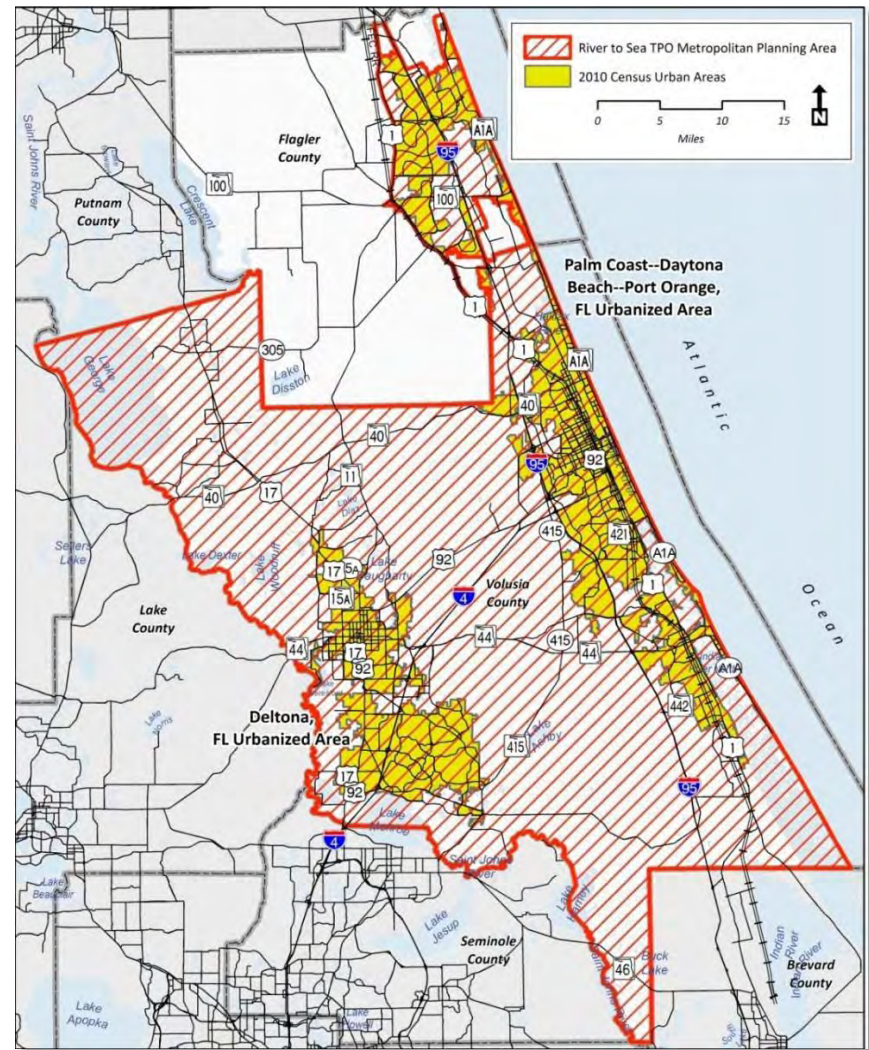


Figure 1 River to Sea TPO Metropolitan Planning

planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

### **What is the Transportation Improvement Program?**

The Transportation Improvement Program or “TIP” is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (R2CTPO) planning area for a 5-year period spanning from fiscal year (FY) 2020/21 through 2024/25. It is considered a product of the TPO’s continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Florida law [339.175(8)(c)(1), F.S.] requires a TIP to cover a five-year period<sup>1</sup>. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State’s Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for each of the Counties within the River to Sea TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America’s Surface Transportation (FAST) Act.

Only projects that are consistent with the R2CTPO’s adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [23 C.F.R. 450.324(g) and 339.175(8)(c)(2), F.S.].

For ease of access, the TIP is posted on the R2CTPO’s website in an interactive format (<http://www.r2ctpo.org>). This format provides the public with the ability to search and select projects from an interactive map or by entering key search words. In particular, users can search and select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.). This allows

<sup>1</sup> The state fiscal year begins on July 1 and ends on June 30; the federal fiscal year begins on October 1 and ends on September 30.

users to access the information they need with great ease and flexibility. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects	Section VIII	Port, Rail & Freight Projects
Section III	Major Bridge Projects	Section IX	Locally Funded Projects – Information Only
Section IV	Traffic Operations, ITS & Safety Projects	Section X	Transportation Planning/Studies
Section V	Maintenance Projects	Section XI	Miscellaneous Projects
Section VI	Transit & Transportation Disadvantaged Projects	Section XII	Aviation Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects		

### **Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The R2CTPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

### **Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [\[23 CFR § 450.216\(m\), § 450.324\(e\)\]](#). For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.



## Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period. For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the River to Sea TPO's Long Range Transportation Plan (L RTP) or a more recent source (e.g., PD&E or other study) is provided. The River to Sea TPO's L RTP may be accessed at: <https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

The L RTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the L RTP (see example TIP project page, Figure 2). If there is no L RTP reference in the TIP, full project costs are provided in the TIP.

## Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page (See example TIP project page, Figure 3).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the R2CTPO's Long Range Transportation Plan (L RTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the L RTP is:

<https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

Figure 2 Example of an SIS project page.

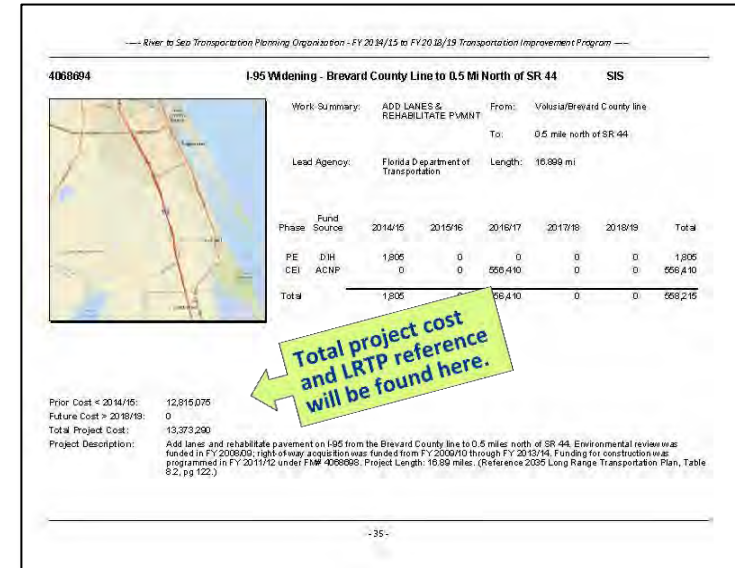


Figure 3 Example of non-SIS project page.



The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 3). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **How are Projects Selected?**

The projects included in the TIP are comprised of system maintenance and preservation activities initiated by FDOT and supported by the River to Sea Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the R2CTPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the R2CTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Many of the projects on these lists are specifically identified in the TPO's 2040 Long Range Transportation Plan report which was adopted in September 2015 (full report published January 2016) and last amended in January 2019, as well as in the previous plan which was adopted in 2010 and last amended in 2014. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects.

### **Public Transit and Transportation Disadvantaged (TD)**

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation Disadvantaged Projects.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 Long Range Transportation Plan and/or the previous 2035 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the R2CTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the R2CTPO planning area.

## Public Involvement

Annually, the R2CTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes **23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2)**. Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the R2CTPO's *Public Participation Plan*. The current version of the R2CTPO's *Public Participation Plan* was adopted by the TPO Board in June 2020. Prior to annual adoption of the TIP, a 30-day public comment period is held. All R2CTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the R2CTPO website for review and comment. All comments received are addressed, and revision made, where appropriate. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the R2CTPO Planning area for coordination and review. Appendix VI contains a summary of significant review comments received and how the comments were addressed in the final TIP. Once approved, the TPO has an interactive web-based site, which allows the public to utilize the information in a flexible, visual format. The link to the interactive map is: <http://volusia.dtstiptool.com/InteractiveMap>

## Modifying or Amending the TIP

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change

An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.



All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the R2CTPO's website at: <https://www.r2ctpo.org/public-involvement/public-participation-documents/>

### **Certification**

The R2CTPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in February 2020. Approximately every four years, the R2CTPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June 2019. The next federal certification will be in June 2023.

### **Congestion Management Process**

As required by FHWA, the R2CTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the R2CTPO recognizes that managing transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The R2CTPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the R2CTPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate

alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018.

The TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The R2CTPO updated its Congestion Management System in 2018 with the adoption of a 2040 Long Range Transportation Plan. Revisions include the establishment of a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies.

### **Transportation Performance Measures**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, providing transparency, and linking investment decision to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

### **Safety Performance Measures (PM1)**

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires T/MPOs to set targets for the

following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Number of Serious Injuries;
- Non-motorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The River to Sea Transportation Planning Organization acknowledges and supports the FDOT statewide safety targets, updated most recently in 2019, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths.

The River to Sea TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

The TPO also developed a 2017 Crash Analysis Report to analyze the five-year crash history within the planning area. The report identified the high crash intersections and segments locations based on crash severity and frequency. The report was followed-up with a more detailed analysis of high crash locations and mitigation strategies to improve safety at those locations. The Roadway Safety Evaluation & Improvement Study was completed in September 2018 and is available at:

<https://www.r2ctpo.org/wp-content/uploads/TPO-Roadway-Safety-and-Improvement-Study-Final-Draft.pdf>

The River to Sea TPO established its safety performance targets based upon the data collected within the TPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2012- 2016) of crash data and Vehicle Miles Traveled (VMT) were utilized. In January 2018, the River to Sea TPO adopted their initial safety performance targets in support of FDOT's 2018 safety targets. The River to Sea TPO's targets seek to achieve a two percent (2%) reduction per year in each of the required safety measures. The safety data and targets are updated annually as required. In 2019 and in 2020, the River to Sea TPO continued to set a target of a 2% annual reduction in each safety category. A detailed analysis of safety performance targets is available at:

<https://www.r2ctpo.org/planning-studies/transportation-performance-measures/>

In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

In the past year, the R2CTPO participated in the Walkability Action Institute and through this effort developed and adopted the Complete Street Policy and Implementation plan for the planning area. The TPO intends to use this policy to promote the incorporation of complete street ordinances by member local governments. Complete Street projects that improve safety and mobility of all road users will continue to be prioritized for funding.

The TPO also reviewed safety-related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Lighting projects, Safe Routes to School projects, and Community Traffic Safety Team initiatives. The TPO is very supportive of all agencies that seek to improve transportation safety and we will continue to work with those agencies to understand their selection methodology and to ensure they conform to guidance issued by federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The LRTP is currently being updated by the TPO and the role of Transportation Performance Management and safety in particular will be an emphasis area in the development of that plan. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The River to Sea TPO also recognizes that continued efforts must be made to continue incorporating transportation system performance into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals outlined in both the State Asset Management Plan and the State Freight Plan.

#### **Bridge and Pavement Conditions Performance Measures (PM-2)**

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "good" suggest that no major investments are needed. Facilities rated as "poor" indicate major investments will be needed in the near term.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 24, 2018, the River to Sea TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The following table shows the statewide targets:

**Table 1: Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

MAP-21 also required FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets

for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

All new projects added to the TIP by the TPO that will help achieve the pavement and bridge condition performance targets includes a statement to that effect. The TPO works with other agencies, such as FDOT, to include statements that reflect the selection methods for projects being advanced by those respective agencies. Additional commentary may be added in the future pending guidance from federal and state agencies. The River to Sea TPO further recognizes that funding is set-aside to support system preservation activities including bridge maintenance and replacement for roadway resurfacing, restoration and rehabilitation. The allocation of these funds uses a data-driven process that is managed outside the TPO processes.

### **System Performance, Freight, and Congestion Mitigation and Air Quality Improvement Program Performance Measures (PM3)**

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

#### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

#### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### ***LOTTR Measures***

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

### ***TTTR Measure***

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 24, 2018, the River to Sea TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Below table presents the statewide and M/TPO targets.

**Table 2: Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>5</sup>	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and

- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion

The Air Quality programs do not apply to the River to Sea TPO planning area. However, the travel time reliability for interstate, non-interstate NHS and travel time reliability for freight are applicable and consistent with the TPO's process for establishing project priorities. All new projects added to the TIP by the TPO that will help achieve the system performance targets will include a statement to that effect. The TPO is not prepared at this time, however, to add statements regarding the selection methods for projects added by other agencies such as FDOT. Additional commentary may be added in the future pending guidance from federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO's goals including system preservation, congestion mitigation, and freight movements, as acknowledged previously in the LRTP. The TPO's goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward,



the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is consistent with federal requirements.

The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance management into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take additional action to respond to data outcomes and to further modify evaluation criteria and programming activities as might be needed to incorporate performance measures as they are updated and are more fully understood.

### **Transit Asset Performance Measures**

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair” and requires that public transportation providers develop and implement Transit Asset Management (TAM) plans, and establish state of good repair standards and performance measures for four asset categories as shown in the following table. The rule became effective on October 1, 2018.

**Table 3: Transit Asset Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

### **TAM Plans and Targets**

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each M/TPO in which the transit provider’s projects and services are programmed in the M/TPO’s TIP. M/TPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the M/TPOs planning area.

The River to Sea TPO planning area is served by three (3) transit service providers: Flagler County Public Transportation (FCPT), Votran, and SunRail. Votran and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan. FCPT is considered a Tier II provider and thus is included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee. The following tables represent the transit data reported

by each transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

**FDOT – State-wide Tier II Group Report**

**Table 4: Flagler County Public Transit – Bus Service**

Asset Category Performance Measure	Asset Class	Asset Class Condition	2019 Target	2020 Target
<b>Rolling Stock</b>				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	55%	45%
	Bus	15%	15%	13%
	Cutaway Bus	28%	28%	28%
	Mini-Bus	31%	31%	28%
	Mini-Van	13%	13%	11%
	SUV	0%	0%	0%
	Van	47%	47%	34%
<b>Equipment</b>				
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	50%	40%
	Maintenance Equipment	50%	50%	50%
	Route & Scheduling Software	100%	100%	100%
<b>Facilities</b>				
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	9%
	Maintenance	6%	6%	12%

NOTE: FCPT inventory includes one revenue service vehicle in poor condition (an automobile)

**Table 5: Votran – Bus Service**

<b>Asset Category Performance Measure</b>	<b>Asset Class</b>	<b>Asset Class Condition</b>	<b>2019 Target</b>	<b>2020 Target</b>
<b>Rolling Stock</b>				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	28%	23%	20%
	Cutaway Bus	32%	23%	20%
	Mini-Van	0%	1%	1%
<b>Equipment</b>				
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	100%	10%	10%
	Trucks and other Rubber Tire Vehicles	100%	10%	1%
	Route & Scheduling Software	86%	15%	15%
	Maintenance Equipment/Hardware	92%	20%	20%
	Security	100%	20%	20%
<b>Facilities*</b>				
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	4.0	10%	10%
	Maintenance	2.1	10%	10%
	Parking Structures	3.3	10%	10%
	Passenger Facilities	3.6	10%	10%
	Administration/Maintenance	3.0	10%	5%
	Storage	3.5	10%	2%

\*The Votran TAM plan lists the Transit Economic Requirements Model (TERM) rating but not the % at or above the target

**Table 6: SunRail – Fixed Guideway**

Asset Category Performance Measure	Asset Class	Useful Life Benchmark	Asset Class Condition	2019 Target
<b>Rolling Stock</b>				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Locomotives	43 years	23 years	0%
	Coach Cars	39 years	3 years	0%
	Cab Cars	39 years	3 years	0%
<b>Equipment*</b>				
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	n/a	n/a	n/a
	Trucks & Other Rubber Tire Vehicles	n/a	n/a	n/a
<b>Infrastructure</b>				
% of track segments with performance restrictions (as applicable)	Rail fixed guideway track	n/a	2% DRM with speed restriction**	< 3% DRM with speed restriction
<b>Facilities</b>				
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	n/a	n/a	n/a
	Maintenance & Operating Center	> 3 on TERM Scale	New	100% ≥ 3
	Maintenance (VSMLF)***	> 3 on TERM Scale	New	100% ≥ 3
	Stations	> 3 on TERM Scale	New	100% ≥ 3
	Park & Ride Lots	> 3 on TERM Scale	New	100% ≥ 3

\*Equipment is provided through the operations contract and is not reported as a federally funded asset

\*\*DRM is Directional Route Miles

\*\*\*VSMLF is the Vehicle Storage & Light Maintenance Facility

In support of the transit providers, the River to Sea TPO adopted these targets on October 24, 2018. Adoption of the transit asset targets represents an agreement by the TPO to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets. The River to Sea TPO FY 2018/19 to 2022/23 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in the current 2040 LRTP. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance, and/or facilities in the TPO planning area.

Both Flagler County Public Transit and Votran are working to update their respective Transit Development Plans in 2020 and 2021. The River to Sea TPO will play a role in supporting these updates and monitoring potential changes that may impact transit planning, operations, capital asset management and state of good repair.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) funding available to the TPO to support the replacement of capital assets. The River to Sea TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

### **Transportation Performance Measures Consensus Planning Document**

A data sharing agreement has been developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is fully described in the appendix and adoption of this agreement is updated as part of the annual adoption of the TIP.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations, or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;

7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

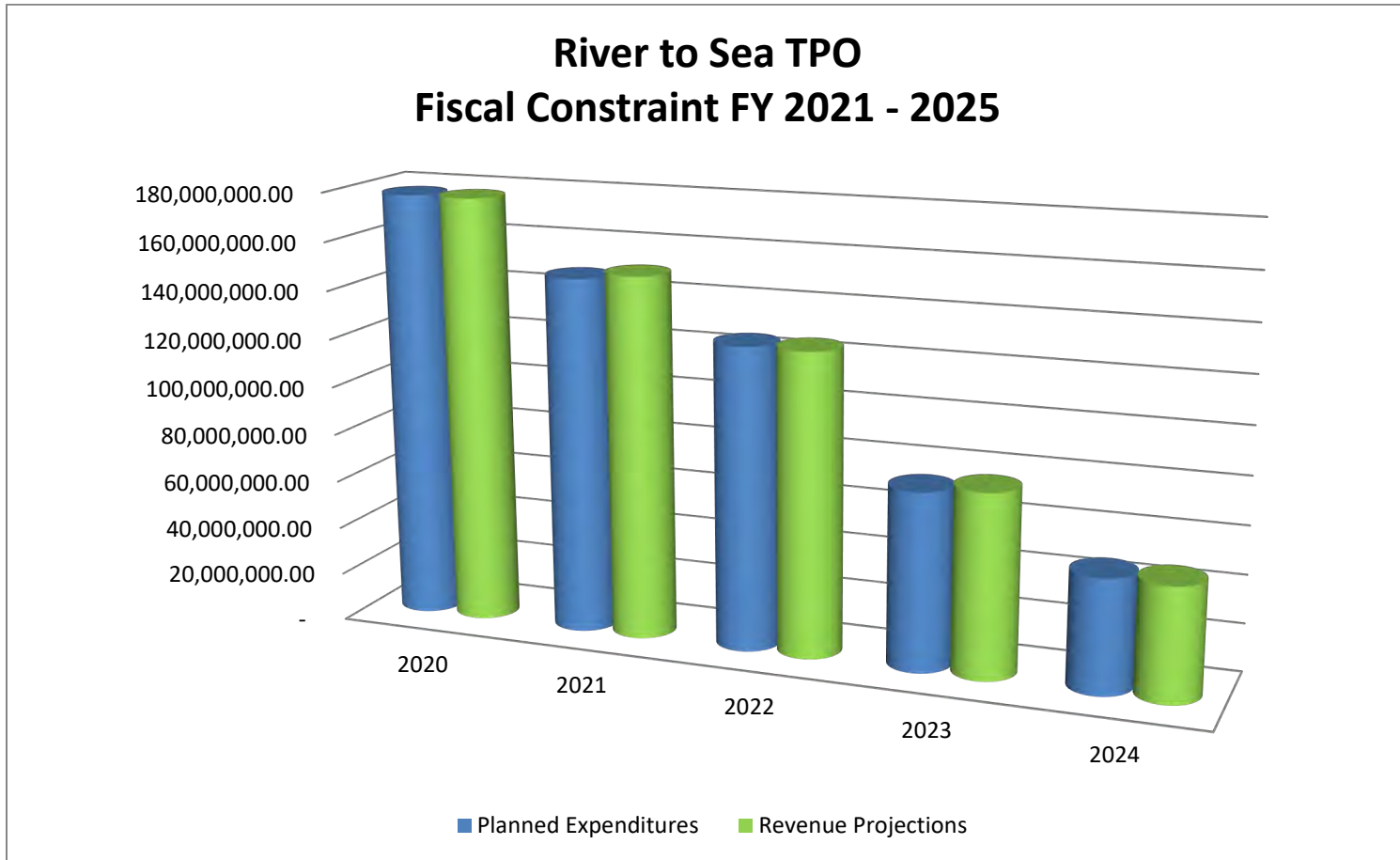
**Notable new projects include:**

- 4197722 – Project Development and Environmental (PD&E) study for the Interchange on I-95 at US-1
- 4468261 – Interchange Justification Report (IJR) for the development of a new interchange on I-95 at Maytown Road

**Advanced/Deferred Projects include:**

- 4450101 – Elkcam Boulevard from Sylvia Drive to Fort Smith Boulevard - Paved Shoulders (advanced)

The TPO's TIP Comparison Report provides a more complete picture of changes from the FY 2018/19 – FY 2022/23 TIP to the FY 2019/20 – FY 2023/24 TIP. It is available for download here: <http://volusia.dtstiptool.com/Document>



Fiscal Constraint	2020	2021	2022	2023	2024
<b>Planned Expenditures</b> (See Adopted TIP - Total Programmed Project Estimates)	\$177.6M	\$147.8M	\$125.7M	\$74.0M	\$47.4M
<b>Revenue Projections</b> (Tentative Work Program - FDOT Fund Summary)	\$177.6M	\$150.5M	\$125.7M	\$76.4M	\$47.4M

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4471171	SR 5/US 1 NB over Turnbull Creek Bridge Replacement	0	1,030,000	0	0	0	1,030,000
<b>Total</b>		<b>0</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030,000</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	566,602	2,401,348	0	0	0	2,967,950
4379361	Fifth Street Bridge from S Riverside Dr to Commodore	0	723,020	0	0	0	723,020
<b>Total</b>		<b>566,602</b>	<b>3,124,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,690,970</b>
<b>ACER - ADVANCE CONSTRUCTION (ER)</b>							
4428271	SR 46 Permanent Repairs	103,643	0	0	0	0	103,643
<b>Total</b>		<b>103,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,643</b>
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4362921	I-95 Interchange at Pioneer Trail	3,284,000	2,684,000	1,132,000	500,000	98,000	7,698,000
4429321	SR 44 from Southbound I-95 to Memorial Medical	1,621,377	0	0	0	0	1,621,377
4477241	Truck and Freight Alternative Site Analysis	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>6,905,377</b>	<b>2,684,000</b>	<b>1,132,000</b>	<b>500,000</b>	<b>98,000</b>	<b>11,319,377</b>
<b>ACID - SAFETY WORK ASSOC. W/HSID (AC)</b>							
4461592	Wrong Way Driving Signs Bundle B	480,000	0	0	0	0	480,000
<b>Total</b>		<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	236,742	0	0	0	0	236,742
4344111	SR 400 (I-4) from West of CR 4139 to SR 44	0	13,258,108	0	0	0	13,258,108
4389682	SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft	1,369,417	0	0	0	0	1,369,417
4411331	I-95/SR 9 from South of Dunn Avenue to Airport Road	14,386,282	0	0	0	0	14,386,282
<b>Total</b>		<b>15,992,441</b>	<b>13,258,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,250,549</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	261,383	0	0	0	0	261,383



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4362921	I-95 Interchange at Pioneer Trail	186,138	0	0	0	0	<b>186,138</b>
4476981	SR 600 at the Intersection of Lockhart St	0	907,000	0	0	0	<b>907,000</b>
4484561	LPGA Blvd from US 92 (SR 600) to Williamson Blvd	0	1,300,000	0	0	0	<b>1,300,000</b>
<b>Total</b>		<b>447,521</b>	<b>2,207,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,654,521</b>
<b>ACSS - Advance Construction (SS)</b>							
4413741	SR 400 from SR 44 Interchange to SR 400 MM 121	142,410	0	0	0	0	<b>142,410</b>
4413891	Amelia Ave from Voorhis Ave to Ohio Ave	4,902	2,149,612	0	0	0	<b>2,154,514</b>
4413961	CR 4164 Osteen-Maytown Rd from E of Gobblers	1,818,956	0	0	0	0	<b>1,818,956</b>
4413962	CR 4164 Osteen-Maytown Rd from E Of Gobblers	2,090,206	0	0	0	0	<b>2,090,206</b>
4414141	SR 15A (Taylor Road); 15/600 to SR-15 from US 17/92	1,937,606	0	0	0	0	<b>1,937,606</b>
4424281	Volusia County Pedestrian Lighting Bundle A	500,000	0	0	0	0	<b>500,000</b>
4424282	Volusia County Pedestrian Lighting Bundle B	350,000	0	0	0	0	<b>350,000</b>
4424283	Volusia County Pedestrian Lighting Bundle C	65,750	0	0	0	0	<b>65,750</b>
4424284	Volusia County Pedestrian Lighting Bundle D	330,000	0	0	0	0	<b>330,000</b>
4424285	Volusia County Pedestrian Lighting Bundle E	50,000	0	0	0	0	<b>50,000</b>
4435121	A1A from Millsap Drive to State Road 40	0	2,138,631	0	0	0	<b>2,138,631</b>
4435451	Graves Ave from Veterans Memorial Pkwy to Kentucky	5,000	955,859	0	0	0	<b>960,859</b>
4456901	SR A1A from N of Ocean Marina Dr to S of Westmayer	310,000	0	1,173,461	0	0	<b>1,483,461</b>
4457161	US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd	610,000	0	0	3,542,687	0	<b>4,152,687</b>
4461592	Wrong Way Driving Signs Bundle B	649,062	0	0	0	0	<b>649,062</b>
<b>Total</b>		<b>8,863,892</b>	<b>5,244,102</b>	<b>1,173,461</b>	<b>3,542,687</b>	<b>0</b>	<b>18,824,142</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4364731	Lehigh Trailhead	10,000	0	0	0	0	<b>10,000</b>
4390371	SR 400 (Beville Rd) from Williamson Blvd to Clyde	1,512	0	0	0	0	<b>1,512</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	2,000	0	0	0	0	2,000
4432362	Derbyshire Sidewalks Phase II	182,491	0	0	0	0	182,491
4450101	Elkcam Blvd from Sylvia Dr to Fort Smith Blvd	1,633,467	0	0	0	0	1,633,467
4484561	LPGA Blvd from US 92 (SR 600) to Williamson Blvd	0	250,000	0	0	0	250,000
<b>Total</b>		<b>1,829,470</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,079,470</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	0	0	1,680,000	0	0	1,680,000
2408371	SR 40 from W of SR 11 to W of Cone Road	0	0	725,000	0	0	725,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,405,000</b>	<b>0</b>	<b>0</b>	<b>2,405,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4458951	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE #	186,382	0	0	0	0	186,382
<b>Total</b>		<b>186,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,382</b>
<b>BRTZ - FED BRIDGE REPL - OFF SYSTEM</b>							
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	9	0	0	0	0	9
<b>Total</b>		<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2441721	City of Bunnell Memorandum of Agreement	56,704	56,704	56,704	56,704	56,704	283,520
2445831	City of Ormond Beach Maintenance Agreement	127,138	127,138	173,000	173,000	173,000	773,276
2446071	City of Daytona Beach Memorandum of Agreement	267,015	267,015	267,015	267,015	267,015	1,335,075
2446081	City of Port Orange Memorandum of Agreement	0	0	196,731	0	0	196,731
2446211	City of Edgewater Memorandum of Agreement	0	0	152,265	0	0	152,265
2446451	City of South Daytona Memorandum of Agreement	23,820	23,820	23,820	23,820	23,820	119,100
2449121	City of Holly Hill Memorandum of Agreement	25,032	25,032	29,032	29,032	29,032	137,160
4033912	City of DeBary Memorandum of Agreement	0	0	97,233	0	0	97,233

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136155	Lighting Agreements	77,246	79,564	81,949	84,408	86,940	<b>410,107</b>
4136158	Lighting Agreements	1,079,014	1,111,375	1,144,704	1,179,041	1,214,422	<b>5,728,556</b>
4149791	City of Flagler Beach Memorandum of Agreement	29,353	28,144	28,144	28,144	28,144	<b>141,929</b>
4157491	Orange City Memorandum of Agreement	23,064	23,064	23,064	23,064	75,000	<b>167,256</b>
4165921	New Smyrna Beach MOA	0	0	102,780	0	0	<b>102,780</b>
4172601	City of Oak Hill Memorandum of Agreement	0	0	143,442	0	0	<b>143,442</b>
4173621	City of DeLand Memorandum of Agreement	0	0	85,854	0	0	<b>85,854</b>
4173641	City of Palm Coast Memorandum of Agreement	95,000	95,000	95,000	95,000	95,000	<b>475,000</b>
4181051	Flagler Roadways Primary In-House Maintenance	168,565	168,565	168,565	168,565	168,565	<b>842,825</b>
4181131	Volusia Primary In-House Maintenance	3,009,686	3,009,686	3,009,686	2,889,686	2,889,686	<b>14,808,430</b>
4254552	Sidewalk/Concrete Repairs; Performance Various	129,000	129,000	129,000	129,000	129,000	<b>645,000</b>
4279861	Drainage Maintenance and Repair	1,684,129	0	0	0	0	<b>1,684,129</b>
4280031	Volusia Performance Aesthetics	528,000	528,000	528,000	528,000	0	<b>2,112,000</b>
4416941	Asphalt Repairs	1,570,689	0	0	0	0	<b>1,570,689</b>
<b>Total</b>		<b>8,893,455</b>	<b>5,672,107</b>	<b>6,535,988</b>	<b>5,674,479</b>	<b>5,236,328</b>	<b>32,012,357</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2409925	SR 5 (US 1) at Canal Street Intersection Improvements	36,190	0	0	0	0	<b>36,190</b>
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	776,386	0	0	0	0	<b>776,386</b>
4049212	Flagler County Airport Rehabilitate Runway 06-24	518,000	0	0	0	0	<b>518,000</b>
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	8,155,617	801,894	0	0	0	<b>8,957,511</b>
4197722	I-95 INTERCHANGE AT SR 5 (US 1)	2,000,000	0	0	0	0	<b>2,000,000</b>
4226271	SR 600 (US 92) from I-4 East Bound Ramp to Tomoka	577,701	2,300,000	5,150,000	1,300,000	0	<b>9,327,701</b>
4333071	Volusia-Block Grant Operating Assist for Fixed Rt	293,612	363,885	0	0	0	<b>657,497</b>
4346041	Votran Co of Volusia Express Routes Serving SunRail	347,040	0	0	0	0	<b>347,040</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	36,342	0	0	0	0	<b>36,342</b>
4360512	Daytona Beach International Airport Parking Lot	1,100,000	0	0	0	0	<b>1,100,000</b>
4362921	I-95 Interchange at Pioneer Trail	794,278	3,097,848	0	0	0	<b>3,892,126</b>
4363661	SR 44 Traffic Signals from Palmetto St to Live Oak St	0	26,325	0	0	0	<b>26,325</b>
4368803	Central Fl Commuter Rail System	645,188	0	0	0	0	<b>645,188</b>
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	0	116,000	0	0	<b>116,000</b>
4370252	Flagler-Flagler Co Terminal Building Construction	560,000	0	0	0	0	<b>560,000</b>
4370253	Flagler-Flagler Co Terminal Building	0	0	880,000	0	0	<b>880,000</b>
4371211	US 1/Park Av from S of Park Av to N of Park Av	0	100,000	0	0	0	<b>100,000</b>
4371331	SR 15/600/US 17-92 Drainage Improvements	309,467	1,225,476	0	0	0	<b>1,534,943</b>
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	1,820,000	6,500,000	12,139,558	2,350,000	820,820	<b>23,630,378</b>
4379422	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE	0	0	0	0	501,072	<b>501,072</b>
4380171	SR A1A at Harvard Drive	18,683	0	0	0	0	<b>18,683</b>
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	250,000	2,000,000	0	0	<b>2,250,000</b>
4384114	Volusia - Daytona Beach International Innovative	0	150,000	0	0	0	<b>150,000</b>
4384121	Volusia - Daytona Bch Int'l Taxiway "S" Rehabilitation	20,000	200,000	0	0	0	<b>220,000</b>
4384162	DeLand Municipal - Sidney H Taylor Field Construction	0	800,000	0	0	0	<b>800,000</b>
4384163	DeLand Municipal - Sidney H Taylor Field Construction	0	0	0	0	960,000	<b>960,000</b>
4384371	Flagler - Flagler Co Aircraft Parking Apron Expansion	0	1,520,000	0	0	0	<b>1,520,000</b>
4384701	Volusia - New Smyrna Construct Hangars	640,000	0	0	0	0	<b>640,000</b>
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	320,000	0	0	0	<b>320,000</b>
4389682	SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft	208,296	0	0	0	0	<b>208,296</b>
4389821	US 1/SR 5 from 6th Street to Flomich Street	0	121,095	0	0	0	<b>121,095</b>
4391441	SR 472 at Minnesota Ave	340	0	0	0	0	<b>340</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4398622	Titusville to Edgewater Trail from Roberts Rd to Dale	0	0	1,001,337	0	0	1,001,337
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	77,500	0	0	0	77,500
4398741	St Johns River to Sea Loop from Lake Beresford Park to	0	0	1,150,637	0	0	1,150,637
4405578	SR A1A Dune Restoration	1,320,200	0	0	0	0	1,320,200
4407161	I-4/SR 400 from W of SR 472 Interchange to E of SR	758,770	0	0	0	0	758,770
4407701	Volusia - Deland Muni Taxiway	0	0	700,000	0	0	700,000
4407741	Flagler Co Airport Hangar	0	0	300,000	1,200,000	0	1,500,000
4407831	Volusia - Ormond Bch Muni Taxiway	144,000	0	0	0	0	144,000
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	0	300,000	150,000	0	0	450,000
4411321	SR 442/Indian River Blvd from SR 9 (I-95) to SR 5	0	13,941,748	0	0	0	13,941,748
4411341	SR 15A/N Spring Garden Ave from 500 Ft S of	0	2,034,211	0	0	0	2,034,211
4411381	SR 44/SR 44A/SR A1A from CR 4118 to SR 415	4,546,701	0	0	0	0	4,546,701
4411391	SR 430 from East Side of Halifax River to SR A1A	1,461,832	0	0	0	0	1,461,832
4420651	Central Fl Commuter Rail Sys Positive Train Control	2,150,000	0	0	0	0	2,150,000
4424282	Volusia County Pedestrian Lighting Bundle B	245,000	0	0	0	0	245,000
4424285	Volusia County Pedestrian Lighting Bundle E	150,430	0	0	0	0	150,430
4424571	Volusia-Block Grant Operating Assistance Sec 5307	0	0	352,858	350,975	0	703,833
4424901	Volusia - Deland Muni Security	240,000	0	0	0	0	240,000
4424911	Volusia - Ormond Beach Muni Business Park	0	0	400,000	0	0	400,000
4424921	Volusia-Daytona Bch Intl Emergency System	83,900	0	0	0	0	83,900
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	150,000	0	500,000	0	650,000
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	0	104,000	520,000	0	0	624,000
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	605,000	0	837,692	0	0	1,442,692
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	1,503,000	0	1,183,012	0	0	2,686,012

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4429061	SR 400 from CR 4009 (Williamson Blvd) To East of	0	3,285,857	0	0	0	<b>3,285,857</b>
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	441,000	0	946,608	0	0	<b>1,387,608</b>
4431681	SR 44 from East of I-4 to West of CR 4118/Pioneer Trail	729,173	0	0	0	0	<b>729,173</b>
4434331	SR 600 (US 92) from Alabama Ave to 640 ft E of CR	0	593,491	0	0	0	<b>593,491</b>
4438131	SR 5/US 1 from Brevard/Volusia County Line to South	0	4,855,347	0	0	0	<b>4,855,347</b>
4438151	SR 40 from East of Rodeo Rd to Bayberry Dr	0	1,335,320	0	0	0	<b>1,335,320</b>
4443381	SR 15/SR 600 (US 17/92) from Plantation Rd to	227,040	0	0	0	0	<b>227,040</b>
4448711	Flagler - Flagler Co Pavement Extension	0	0	0	0	1,200,000	<b>1,200,000</b>
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	0	1,268,833	2,500,000	<b>3,768,833</b>
4448801	Volusia - DeLand Muni Fuel Farm	640,000	0	0	0	0	<b>640,000</b>
4448811	Volusia - New Smyrna Hangar	0	0	0	1,600,000	0	<b>1,600,000</b>
4448821	Volusia - Ormond Bch Replace AWOS	0	0	140,000	0	0	<b>140,000</b>
4449281	SR 5/US 1 from 10TH St to Industrial Park Dr	481,200	0	0	0	0	<b>481,200</b>
4449291	SR 44 from Sugar Mill Dr to Eddie Rd	289,100	0	0	0	0	<b>289,100</b>
4452081	SR 600/US 92 Resurfacing from Educators Rd to	898,000	0	4,179,609	0	0	<b>5,077,609</b>
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	750,000	0	4,911,726	0	0	<b>5,661,726</b>
4461592	Wrong Way Driving Signs Bundle B	112,480	0	0	0	0	<b>112,480</b>
4462251	SR A1A Mid-Block Crossing at Bi-Centennial Park	10,000	0	0	0	0	<b>10,000</b>
4466831	NEW SMYRNA BEACH MUNICIPAL AIRPORT	0	240,000	0	0	0	<b>240,000</b>
4468261	I-95 (SR 9) @ MAYTOWN ROAD NEW	2,500,000	0	0	0	0	<b>2,500,000</b>
<b>Total</b>		<b>39,143,966</b>	<b>44,693,997</b>	<b>37,059,037</b>	<b>8,569,808</b>	<b>5,981,892</b>	<b>135,448,700</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	0	0	0	1,166,411	1,150,000	<b>2,316,411</b>
2408371	SR 40 from W of SR 11 to W of Cone Road	0	0	0	1,100,000	350,000	<b>1,450,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4289471	SR 40 Widening	0	0	2,750,000	0	0	2,750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>2,266,411</b>	<b>1,500,000</b>	<b>6,516,411</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2408361	SR 40 from SR 15/US 17 to SR 11	0	0	70,000	70,000	70,000	210,000
2408371	SR 40 from W of SR 11 to W of Cone Road	0	0	78,800	78,800	78,757	236,357
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	43,194	0	0	0	0	43,194
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	30,000	0	0	0	0	30,000
4084642	SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of	590,642	0	0	0	0	590,642
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	81,364	0	0	0	0	81,364
4106761	SR 40 Lake County Line to SR 15/US 17	4,620	0	0	0	0	4,620
4119592	I-95/Matanzas Woods Interchange	30,978	0	0	0	0	30,978
4154348	East Central FL Rail Trail - Seg. 4A - Guise Rd to	3,500	0	0	0	0	3,500
4195951	SR 600 (US 92) Resurfacing	4,118	0	0	0	0	4,118
4197722	I-95 INTERCHANGE AT SR 5 (US 1)	50,000	0	0	0	0	50,000
4201101	SR 415 over St Johns River Bridge	500	0	0	0	0	500
4226271	SR 600 (US 92) from I-4 East Bound Ramp to Tomoka	0	40,100	40,100	40,000	0	120,200
4233601	SR 11 from old Parkings Hwy to Flagler County Line	4,186	0	0	0	0	4,186
4234461	Central Florida Commuter Rail System Phase II North	10,000	0	0	0	0	10,000
4271911	SR 5 (US 1) Traffic Signal at Seminole Woods Blvd	381	0	0	0	0	381
4275661	SR 5 (US 1) Bridge Repair # 790004 & 790087 Paint,	2,626	0	0	0	0	2,626
4276321	SR 421 (Dunlawton Av) @ Village Trail Right Turn Lane	1,787	0	0	0	0	1,787
4289471	SR 40 Widening	0	0	0	0	40,000	40,000
4295731	SR A1A from S 28th Street to S 7th Street	12,294	0	0	0	0	12,294
4302151	SR 40 Multi-Use Trail - Phase III	9,400	0	0	0	0	9,400

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4303391	SR A1A at 3rd Avenue - Modify Approach	894	0	0	0	0	894
4306781	SR 5 (US 1) Resurfacing	851	0	0	0	0	851
4311441	SR 40 CSX Crossing #621284-W	129	0	0	0	0	129
4311861	SR 442 (Indian River Blvd)	654	0	0	0	0	654
4311881	SR 600 (US 92) FEC Crossing #271962-K	787	0	0	0	0	787
4311891	SR 5 (N Nova Rd) FEC Crossing #271919-E	973	0	0	0	0	973
4319221	SR 44 at Kepler Intersection Improvements	23,173	0	0	0	0	23,173
4324411	SR 600 (US 92) Resurfacing	1,501	0	0	0	0	1,501
4324422	SR 600 (US 92) from Harney St to Lockhart St	5,000	0	0	0	0	5,000
4332621	SR A1A (Dunlawton Av) Bridge Over Halifax River	825	0	0	0	0	825
4335371	SR 5 (US 1) Bridge Over Hulett Branch - Repair	109	0	0	0	0	109
4348851	SR 5 (US 1) at Venture Rd	1,336	0	0	0	0	1,336
4352821	SR 9 (I-95) Over Tomoka River Bridges #790077 &	4,529	0	0	0	0	4,529
4354691	Landscaping I-95 Interchange at US 1	62,950	0	0	0	0	62,950
4354692	I-4 @ Saxon Boulevard Interchange Landscaping	102,609	0	0	0	0	102,609
4354693	I-4 @ SR 44 Interchange Landscaping	109,520	0	0	0	0	109,520
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	8,846	0	0	0	0	8,846
4362921	I-95 Interchange at Pioneer Trail	57,248	0	0	0	0	57,248
4363251	Event Management for Daytona Beach	3,276	0	0	0	0	3,276
4363252	Event Management Extension Phase 2	5,130	0	0	0	0	5,130
4368551	SR 600 from Emmet St to N Charles St	2,152	0	0	0	0	2,152
4369371	SR 40 (Granada Blvd) Bridge over Halifax River (IWW)	7,602	0	0	0	0	7,602
4371331	SR 15/600/US 17-92 Drainage Improvements	31,462	80,011	0	0	0	111,473
4371621	SR 5A Nova Rd Canal	2,787	0	0	0	0	2,787



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4374461	SR 415 over St Johns River - Bridge #790124	3,246	0	0	0	0	<b>3,246</b>
4374471	SR 44 Bridge Repairs 2 Locations (#790149 &	703	0	0	0	0	<b>703</b>
4379421	US 92 (SR 600) from the Halifax River Bridge to SR	90,000	90,000	100,810	0	0	<b>280,810</b>
4379422	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE	0	0	0	0	11,440	<b>11,440</b>
4391441	SR 472 at Minnesota Ave	6,924	0	0	0	0	<b>6,924</b>
4392691	SR 44 N. Causeway Bridge Painting # 790172	2,521	0	0	0	0	<b>2,521</b>
4392701	SR A1A Over Halifax River Bridge # 790148	3,489	0	0	0	0	<b>3,489</b>
4392731	SR 46 Over St. Johns River Relief - Bridge # 790029	9,901	0	0	0	0	<b>9,901</b>
4393921	SR 44/Grand Avenue Roundabout	3,438	0	0	0	0	<b>3,438</b>
4394531	US 92 Over Halifax River Bridges 790187 And 790188	5,291	0	0	0	0	<b>5,291</b>
4395211	Kepler Road FDOT Office Pedestrian Bridge # 799002	3,785	0	0	0	0	<b>3,785</b>
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	27,000	26,000	0	11,110	0	<b>64,110</b>
4398661	S Beach Street from Wilder Blvd to Shady Place	1,000	0	0	0	0	<b>1,000</b>
4398681	S Beach St from Bellevue Av to Marina Point Drive	1,000	0	0	0	0	<b>1,000</b>
4398691	S Beach St from Marina Point Dr to Orange Av (SJR2C)	1,000	0	0	0	0	<b>1,000</b>
4398701	St Johns River to Sea Loop Ballough Bridge	1,000	0	0	0	0	<b>1,000</b>
4398731	SR A1A Trail (SJR2C) in Flagler Beach	13,963	0	0	0	0	<b>13,963</b>
4398741	St Johns River to Sea Loop from Lake Beresford Park to	0	0	10,810	0	0	<b>10,810</b>
4398742	St Johns River to Sea Loop Beresford Park to Old New	5,000	0	0	0	0	<b>5,000</b>
4398743	St Johns River to Sea Loop from Old New York to SR	5,000	0	0	0	0	<b>5,000</b>
4398744	St Johns River to Sea Loop from SR 44 to Grand Ave	5,000	0	0	0	0	<b>5,000</b>
4398751	St Johns River to Sea Loop from Grand Av/Baxter St to	1,000	0	0	0	0	<b>1,000</b>
4398761	SR 15 (US 17) from SR 40 to Putnam County Line	5,000	0	0	0	0	<b>5,000</b>
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	5,100	0	0	0	0	<b>5,100</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4407161	I-4/SR 400 from W of SR 472 Interchange to E of SR	92,151	0	0	0	0	<b>92,151</b>
4409661	I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042	6,550	0	0	0	0	<b>6,550</b>
4410701	I-4/SR 400 For I-4 EB Off Ramp Onto EB & WB Saxon	170,457	0	0	0	0	<b>170,457</b>
4411321	SR 442/Indian River Blvd from SR 9 (I-95) to SR 5	0	10,530	0	0	0	<b>10,530</b>
4411341	SR 15A/N Spring Garden Ave from 500 Ft S of	0	10,530	0	0	0	<b>10,530</b>
4411381	SR 44/SR 44A/SR A1A from CR 4118 to SR 415	10,260	0	0	0	0	<b>10,260</b>
4411391	SR 430 from East Side of Halifax River to SR A1A	10,260	0	0	0	0	<b>10,260</b>
4423162	SR 600 at Hilton Avenue (DSC Main Entrance)	12,124	0	0	0	0	<b>12,124</b>
4425551	SR 44 over Indian River Bridge #790152	11,310	0	0	0	0	<b>11,310</b>
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	10,000	0	10,000	0	0	<b>20,000</b>
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	10,000	0	10,000	0	0	<b>20,000</b>
4429061	SR 400 from CR 4009 (Williamson Blvd) To East of	0	10,530	0	0	0	<b>10,530</b>
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	10,000	0	10,000	0	0	<b>20,000</b>
4431681	SR 44 from East of I-4 to West of CR 4118/Pioneer Trail	10,260	0	0	0	0	<b>10,260</b>
4432661	SR 430 Eastbound Bridge 790175 Over Halifax River	6,147	0	0	0	0	<b>6,147</b>
4434331	SR 600 (US 92) from Alabama Ave to 640 ft E of CR	0	10,530	0	0	0	<b>10,530</b>
4438131	SR 5/US 1 from Brevard/Volusia County Line to South	0	10,530	0	0	0	<b>10,530</b>
4438151	SR 40 from East of Rodeo Rd to Bayberry Dr	0	10,530	0	0	0	<b>10,530</b>
4452081	SR 600/US 92 Resurfacing from Educators Rd to	10,000	0	10,810	0	0	<b>20,810</b>
4453001	SR 44 Resurfacing from North Hill Ave to EB I-4	10,000	0	10,810	0	0	<b>20,810</b>
4453091	Flagler Weigh Station - Signing and Pavement Markings	10,260	0	0	0	0	<b>10,260</b>
4453092	Flagler Weigh Station - Lighting and Electrical	10,260	0	0	0	0	<b>10,260</b>
4458951	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE #	4,052	0	0	0	0	<b>4,052</b>
4461592	Wrong Way Driving Signs Bundle B	17,712	0	0	0	0	<b>17,712</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4468261	I-95 (SR 9) @ MAYTOWN ROAD NEW	50,000	0	0	0	0	50,000
4471171	SR 5/US 1 NB over Turnbull Creek Bridge Replacement	5,000	0	0	0	0	5,000
4476981	SR 600 at the Intersection of Lockhart St	5,000	0	0	0	0	5,000
4484561	LPGA Blvd from US 92 (SR 600) to Williamson Blvd	50,000	0	0	0	0	50,000
<b>Total</b>		<b>2,046,097</b>	<b>299,291</b>	<b>352,140</b>	<b>199,910</b>	<b>200,197</b>	<b>3,097,635</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4331662	SunRail Feeder Bus Service - Phases I & II	327,000	0	0	0	0	327,000
4369151	SR 5A/Frontage Rd Resurfacing	3,725	0	0	0	0	3,725
<b>Total</b>		<b>330,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,725</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4363252	Event Management Extension Phase 2	2,694,476	0	0	0	0	2,694,476
<b>Total</b>		<b>2,694,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,694,476</b>
<b>DPTO - STATE - PTO</b>							
4302851	Volusia - Votran Increase Headways Routes 3, 4, 7, 11	810,667	783,614	807,124	831,338	856,277	4,089,020
4314031	River to Sea TPO Planning Studies - Section 5303	20,974	0	0	0	0	20,974
4315382	Volusia-Daytona Bch Int'l Construct Terminal Roof	300,000	0	0	0	0	300,000
4315391	Volusia - Daytona Bch Taxiway Rehabilitation	534,500	0	0	0	0	534,500
4333071	Volusia-Block Grant Operating Assist for Fixed Rt	2,093,356	2,198,024	0	0	0	4,291,380
4370161	Volusia-New Smyrna Bch Muni Airport Admin & Maint	246,127	0	0	0	0	246,127
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	0	0	1,120,000	0	1,120,000
4370251	Flagler County Terminal Building	35,490	0	0	0	0	35,490
4370341	Volusia - DeLand Muni Rehabilitate Taxiway "B"	144,000	0	0	0	0	144,000
4384072	Volusia - Daytona Bch Int'l Replace ARFF Truck	55,000	0	0	0	0	55,000
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	0	0	100,000	0	100,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DPTO - STATE - PTO</b>							
4384113	VOLUSIA-DAY BEACH INTL INNOVATIVE	150,000	0	0	0	0	<b>150,000</b>
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	0	0	150,000	<b>150,000</b>
4384161	Volusia-DeLand Construct Hangars	1,445,000	0	0	0	0	<b>1,445,000</b>
4384741	Volusia - New Smyrna Construct Hangars	246,247	0	0	0	0	<b>246,247</b>
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	152,000	0	0	560,000	0	<b>712,000</b>
4407981	River to Sea TPO Urban Area Planning Studies	0	21,730	21,730	21,730	28,344	<b>93,534</b>
4408031	Flagler County Public Transportation Program 25 Block	264,569	277,798	0	0	0	<b>542,367</b>
4420652	Central FI Commuter Rail Sys Positive Train Control	350,000	4,750,000	0	0	0	<b>5,100,000</b>
4424521	Flagler-Block Grant Operating Assistance SEC 5307	0	0	291,687	306,272	308,569	<b>906,528</b>
4424571	Volusia-Block Grant Operating Assistance Sec 5307	0	0	2,307,925	2,423,321	2,441,496	<b>7,172,742</b>
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	0	731,167	0	<b>731,167</b>
4469082	5310 Center for Visually Impaired - Mobility	11,946	0	0	0	0	<b>11,946</b>
4488201	5310 Capital - Center for Visually Impaired - Port	110	0	0	0	0	<b>110</b>
<b>Total</b>		<b>6,859,986</b>	<b>8,031,166</b>	<b>3,428,466</b>	<b>6,093,828</b>	<b>3,784,686</b>	<b>28,198,132</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4396891	SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to	100,000	0	0	0	0	<b>100,000</b>
4428741	SR A1A Resurfacing from N of SR 40 to N of Roberta	0	0	3,143,025	0	0	<b>3,143,025</b>
4428841	SR A1A Resurfacing from Broadway St to Milsap Rd	0	0	9,478,899	0	0	<b>9,478,899</b>
4429071	SR 415 Resurfacing from Acorn Lake Rd to SR 44	0	0	6,764,057	0	0	<b>6,764,057</b>
4431681	SR 44 from East of I-4 to West of CR 4118/Pioneer Trail	6,537,583	0	0	0	0	<b>6,537,583</b>
4434331	SR 600 (US 92) from Alabama Ave to 640 ft E of CR	0	5,538,459	0	0	0	<b>5,538,459</b>
4438131	SR 5/US 1 from Brevard/Volusia County Line to South	0	3,007,294	0	0	0	<b>3,007,294</b>
4443001	SR 40 (Granada Blvd) Mid-Block Crossing East of Lewis	52,500	0	0	0	0	<b>52,500</b>
4450871	SR A1A at Andy Romano Beach Midblock Crossing	20,000	0	0	0	0	<b>20,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4476061	SR 15A/15/600 to SR 15 CSX Crossing	275,000	0	0	0	0	275,000
<b>Total</b>		<b>6,985,083</b>	<b>8,545,753</b>	<b>19,385,981</b>	<b>0</b>	<b>0</b>	<b>34,916,817</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4314031	River to Sea TPO Planning Studies - Section 5303	167,795	0	0	0	0	167,795
4333111	Volusia - Section 5311 Rural Transportation	407,408	427,778	0	0	0	835,186
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	84,266	88,479	92,903	97,549	102,426	465,623
4369451	5310 Operating Assistance	0	126,135	0	0	0	126,135
4407981	River to Sea TPO Urban Area Planning Studies	0	173,837	173,837	173,837	226,752	748,263
4424621	Volusia-Votran Section 5311 Rural Transportation	0	0	449,167	471,625	495,207	1,415,999
4442571	5310 Operating Assistance - WORC, INC.	20,000	0	0	0	0	20,000
4469082	5310 Center for Visually Impaired - Mobility	95,565	0	0	0	0	95,565
4484601	5310 Small Sunrise Community of Northeast Florida	50,000	0	0	0	0	50,000
4488201	5310 Capital - Center for Visually Impaired - Port	880	0	0	0	0	880
<b>Total</b>		<b>825,914</b>	<b>816,229</b>	<b>715,907</b>	<b>743,011</b>	<b>824,385</b>	<b>3,925,446</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4419901	FLAGLER WEIGH STATION - ARCHITECTURAL &	880,400	0	0	0	0	880,400
4419903	FLAGLER MAINLINE WEIGH IN MOTION (WIM)	0	0	2,125,400	0	0	2,125,400
4453091	Flagler Weigh Station - Signing and Pavement Markings	544,528	0	0	0	0	544,528
4453092	Flagler Weigh Station - Lighting and Electrical	1,888,453	0	0	0	0	1,888,453
<b>Total</b>		<b>3,313,381</b>	<b>0</b>	<b>2,125,400</b>	<b>0</b>	<b>0</b>	<b>5,438,781</b>
<b>EM - Earmark Funds</b>							
VC-2020-01	Williamson Boulevard Widening	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>EM19 - GAA EARMARKS FY 2019</b>							
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	500,000	0	0	0	0	500,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>EM19 - GAA EARMARKS FY 2019</b>							
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4049212	Flagler County Airport Rehabilitate Runway 06-24	5,827,500	0	0	0	0	<b>5,827,500</b>
4370341	Volusia - DeLand Muni Rehabilitate Taxiway "B"	1,620,000	0	0	0	0	<b>1,620,000</b>
4384072	Volusia - Daytona Bch Int'l Replace ARFF Truck	990,000	0	0	0	0	<b>990,000</b>
4384113	VOLUSIA-DAY BEACH INTL INNOVATIVE	2,700,000	0	0	0	0	<b>2,700,000</b>
4384114	Volusia - Daytona Beach International Innovative	0	2,700,000	0	0	0	<b>2,700,000</b>
4384121	Volusia - Daytona Bch Int'l Taxiway "S" Rehabilitation	360,000	3,600,000	0	0	0	<b>3,960,000</b>
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	0	0	2,700,000	<b>2,700,000</b>
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	1,710,000	3,600,000	0	6,300,000	0	<b>11,610,000</b>
4407831	Volusia - Ormond Bch Muni Taxiway	1,620,000	0	0	0	0	<b>1,620,000</b>
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	0	0	2,700,000	0	0	<b>2,700,000</b>
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	2,700,000	0	9,000,000	0	<b>11,700,000</b>
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	0	1,170,000	5,850,000	0	0	<b>7,020,000</b>
<b>Total</b>		<b>14,827,500</b>	<b>13,770,000</b>	<b>8,550,000</b>	<b>15,300,000</b>	<b>2,700,000</b>	<b>55,147,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4234461	Central Florida Commuter Rail System Phase II North	22,479,132	0	0	0	0	<b>22,479,132</b>
4315331	Volusia - Section 5307 Capital for Fixed Route	15,976,386	8,487,200	8,741,816	9,004,070	9,274,192	<b>51,483,664</b>
4357131	County of Volusia DBA Votran	585,782	0	0	0	0	<b>585,782</b>
4442711	Volusia-Votran Section 5339 Small Urban Capital for	359,646	0	0	0	0	<b>359,646</b>
4481711	Volusia - Votran Section 5339 Small Urban Fixed Route	0	343,052	0	0	0	<b>343,052</b>
4481721	Volusia County Votran Section 5339 Large Urban	0	650,331	0	0	0	<b>650,331</b>
<b>Total</b>		<b>39,400,946</b>	<b>9,480,583</b>	<b>8,741,816</b>	<b>9,004,070</b>	<b>9,274,192</b>	<b>75,901,607</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,331,249	1,649,869	1,599,870	1,591,347	1,584,687	<b>7,757,022</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
<b>Total</b>		<b>1,331,249</b>	<b>1,649,869</b>	<b>1,599,870</b>	<b>1,591,347</b>	<b>1,584,687</b>	<b>7,757,022</b>
<b>GFSU - General Funds STPBG &gt;200k [Urban]</b>							
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4405578	SR A1A Dune Restoration	7,377,000	0	0	0	0	7,377,000
<b>Total</b>		<b>7,377,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,377,000</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
4372011	Old Kings Rd Box Culverts	1,050,000	0	0	0	0	1,050,000
<b>Total</b>		<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4398811	Volusia County Pedestrian Lighting Bundle A	242,726	0	0	0	0	242,726
4398814	Volusia County Pedestrian Lighting Bundle D	282,503	0	0	0	0	282,503
<b>Total</b>		<b>525,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,229</b>
<b>IFZ4 - Volusia County Impact Fee Zone 4</b>							
VC-2020-02	Beresford Avenue Extension	3,300,000	0	0	0	0	3,300,000
VC-2020-03	Blue Lake Ave Extension	2,200,000	0	0	0	0	2,200,000
<b>Total</b>		<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>
<b>LF - LOCAL FUNDS</b>							
4049212	Flagler County Airport Rehabilitate Runway 06-24	129,500	0	0	0	0	129,500
4314031	River to Sea TPO Planning Studies - Section 5303	20,974	0	0	0	0	20,974
4315331	Volusia - Section 5307 Capital for Fixed Route	3,994,097	2,121,800	2,185,545	2,251,018	2,318,548	12,871,008
4315382	Volusia-Daytona Bch Int'l Construct Terminal Roof	300,000	0	0	0	0	300,000
4319221	SR 44 at Kepler Intersection Improvements	3,850,000	0	0	0	0	3,850,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4333071	Volusia-Block Grant Operating Assist for Fixed Rt	12,538,987	12,538,987	0	0	0	<b>25,077,974</b>
4333111	Volusia - Section 5311 Rural Transportation	407,408	427,778	0	0	0	<b>835,186</b>
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	332,813	412,467	399,968	397,837	396,172	<b>1,939,257</b>
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	84,266	88,479	92,903	97,549	102,426	<b>465,623</b>
4357131	County of Volusia DBA Votran	146,446	0	0	0	0	<b>146,446</b>
4360512	Daytona Beach International Airport Parking Lot	1,100,000	0	0	0	0	<b>1,100,000</b>
4364731	Lehigh Trailhead	675,896	0	0	0	0	<b>675,896</b>
4369451	5310 Operating Assistance	126,135	0	0	0	0	<b>126,135</b>
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	0	29,000	280,000	0	<b>309,000</b>
4370252	Flagler-Flagler Co Terminal Building Construction	140,000	0	0	0	0	<b>140,000</b>
4370253	Flagler-Flagler Co Terminal Building	0	0	220,000	0	0	<b>220,000</b>
4370341	Volusia - DeLand Muni Rehabilitate Taxiway "B"	36,000	0	0	0	0	<b>36,000</b>
4371331	SR 15/600/US 17-92 Drainage Improvements	53,397	0	0	0	0	<b>53,397</b>
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	138,750	789,852	0	0	0	<b>928,602</b>
4379361	Fifth Street Bridge from S Riverside Dr to Commodore	0	233,407	0	0	0	<b>233,407</b>
4384051	Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation	0	250,000	2,000,000	0	0	<b>2,250,000</b>
4384072	Volusia - Daytona Bch Int'l Replace ARFF Truck	55,000	0	0	0	0	<b>55,000</b>
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	0	0	100,000	0	<b>100,000</b>
4384113	VOLUSIA-DAY BEACH INTL INNOVATIVE	150,000	0	0	0	0	<b>150,000</b>
4384114	Volusia - Daytona Beach International Innovative	0	150,000	0	0	0	<b>150,000</b>
4384121	Volusia - Daytona Bch Int'l Taxiway "S" Rehabilitation	20,000	200,000	0	0	0	<b>220,000</b>
4384141	Daytona Bch Int'l Airport Runway 16-34 & Assoc	0	0	0	0	150,000	<b>150,000</b>
4384161	Volusia-DeLand Construct Hangars	365,000	0	0	0	0	<b>365,000</b>
4384162	DeLand Municipal - Sidney H Taylor Field Construction	0	200,000	0	0	0	<b>200,000</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4384163	DeLand Municipal - Sidney H Taylor Field Construction	0	0	0	0	240,000	<b>240,000</b>
4384371	Flagler - Flagler Co Aircraft Parking Apron Expansion	0	380,000	0	0	0	<b>380,000</b>
4384701	Volusia - New Smyrna Construct Hangars	160,000	0	0	0	0	<b>160,000</b>
4384741	Volusia - New Smyrna Construct Hangars	125,000	0	0	0	0	<b>125,000</b>
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	38,000	80,000	0	140,000	0	<b>258,000</b>
4389801	Old New York Av from Railroad to SR 44 (Pave	1,187,541	0	0	0	0	<b>1,187,541</b>
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	0	0	692,665	0	0	<b>692,665</b>
4390371	SR 400 (Beville Rd) from Williamson Blvd to Clyde	111,000	0	0	0	0	<b>111,000</b>
4407701	Volusia - Deland Muni Taxiway	0	0	175,000	0	0	<b>175,000</b>
4407741	Flagler Co Airport Hangar	0	0	300,000	1,200,000	0	<b>1,500,000</b>
4407831	Volusia - Ormond Bch Muni Taxiway	36,000	0	0	0	0	<b>36,000</b>
4407841	Volusia - Daytona Bch Int'l Runway Safety Area	0	300,000	150,000	0	0	<b>450,000</b>
4407981	River to Sea TPO Urban Area Planning Studies	0	21,730	21,730	21,730	28,344	<b>93,534</b>
4408031	Flagler County Public Transportation Program 25 Block	264,569	277,798	0	0	0	<b>542,367</b>
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	599,624	0	0	0	<b>599,624</b>
4424521	Flagler-Block Grant Operating Assistance SEC 5307	0	0	291,687	306,272	308,569	<b>906,528</b>
4424571	Volusia-Block Grant Operating Assistance Sec 5307	0	0	2,307,925	2,423,321	2,441,496	<b>7,172,742</b>
4424621	Volusia-Votran Section 5311 Rural Transportation	0	0	449,167	471,625	495,207	<b>1,415,999</b>
4424901	Volusia - Deland Muni Security	60,000	0	0	0	0	<b>60,000</b>
4424911	Volusia - Ormond Beach Muni Business Park	0	0	400,000	0	0	<b>400,000</b>
4424931	Volusia - Daytona Bch Intl Airfield Improvements	0	150,000	0	500,000	0	<b>650,000</b>
4424941	Volusia - New Smyrna Bch Muni Airfield Improvements	0	28,000	130,000	0	0	<b>158,000</b>
4432362	Derbyshire Sidewalks Phase II	85,694	0	0	0	0	<b>85,694</b>
4442571	5310 Operating Assistance - WORC, INC.	20,000	0	0	0	0	<b>20,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4442711	Volusia-Votran Section 5339 Small Urban Capital for	240,296	0	0	0	0	<b>240,296</b>
4448711	Flagler - Flagler Co Pavement Extension	0	0	0	0	300,000	<b>300,000</b>
4448791	Volusia - Daytona Bch Intl Replace Centrifugal Chillers	0	0	0	2,000,000	2,500,000	<b>4,500,000</b>
4448801	Volusia - DeLand Muni Fuel Farm	160,000	0	0	0	0	<b>160,000</b>
4448811	Volusia - New Smyrna Hangar	0	0	0	400,000	0	<b>400,000</b>
4448821	Voluisa - Ormond Bch Replace AWOS	0	0	35,000	0	0	<b>35,000</b>
4450101	Elkcam Blvd from Sylvia Dr to Fort Smith Blvd	485,837	0	0	0	0	<b>485,837</b>
4450282	Providence Blvd from Perimeter Dr to Alexander Ave	0	367,739	0	0	0	<b>367,739</b>
4462851	WILLOW RUN BOULEVARD FROM HARMS WAYTO	11,900	0	0	0	0	<b>11,900</b>
4466831	NEW SMYRNA BEACH MUNICIPAL AIRPORT	0	60,000	0	0	0	<b>60,000</b>
4469082	5310 Center for Visually Impaired - Mobility	11,946	0	0	0	0	<b>11,946</b>
4477121	Pioneer Trail/Tomoka Farms Road Roundabout	100,000	0	0	0	0	<b>100,000</b>
4481711	Volusia - Votran Section 5339 Small Urban Fixed Route	0	85,763	0	0	0	<b>85,763</b>
4481721	Volusia County Votran Section 5339 Large Urban	0	162,582	0	0	0	<b>162,582</b>
4484561	LPGA Blvd from US 92 (SR 600) to Williamson Blvd	0	250,000	0	0	0	<b>250,000</b>
4484601	5310 Small Sunrise Community of Northeast Florida	50,000	0	0	0	0	<b>50,000</b>
4488201	5310 Capital - Center for Visually Impaired - Port	110	0	0	0	0	<b>110</b>
<b>Total</b>		<b>27,812,562</b>	<b>20,176,006</b>	<b>9,880,590</b>	<b>10,589,352</b>	<b>9,280,762</b>	<b>77,739,272</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4287791	SR 44 Corridor Improvements from W of SR 415 to E of	0	70,108	0	0	0	<b>70,108</b>
4391951	US 17/92 at SunRail Station (Fort Florida Rd) Coast to	225,000	0	0	0	0	<b>225,000</b>
<b>Total</b>		<b>225,000</b>	<b>70,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,108</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4438131	SR 5/US 1 from Brevard/Volusia County Line to South	0	2,157,062	0	0	0	<b>2,157,062</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4438151	SR 40 from East of Rodeo Rd to Bayberry Dr	0	8,831,414	0	0	0	8,831,414
<b>Total</b>		<b>0</b>	<b>10,988,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,988,476</b>
<b>NSTP - NEW STARTS TRANSIT PROGRAM</b>							
4234461	Central Florida Commuter Rail System Phase II North	11,239,565	0	0	0	0	11,239,565
<b>Total</b>		<b>11,239,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,239,565</b>
<b>PFS - Proportionate Fair Share Funding</b>							
VC-2020-01	Williamson Boulevard Widening	3,067,000	767,000	289,000	0	0	4,123,000
<b>Total</b>		<b>3,067,000</b>	<b>767,000</b>	<b>289,000</b>	<b>0</b>	<b>0</b>	<b>4,123,000</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393333	River to Sea TPO Urban Area FY 2020/21 - 2021/22	734,785	734,785	0	0	0	1,469,570
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024	0	0	734,785	734,785	0	1,469,570
4393335	RIVER TO SEA TPO URBAN AREA FY	0	0	0	0	734,785	734,785
<b>Total</b>		<b>734,785</b>	<b>734,785</b>	<b>734,785</b>	<b>734,785</b>	<b>734,785</b>	<b>3,673,925</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4473471	CSXT Mainline Rail Safety Project	6,035	0	0	0	0	6,035
<b>Total</b>		<b>6,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,035</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4467621	W Washington Ave at CSX RR Crossing #621034J	306,123	0	0	0	0	306,123
4467631	MCBRIDE RD AT RR CROSSING #621019G	167,611	0	0	0	0	167,611
4467641	30TH St at FEC RR Crossing # 271981P	348,540	0	0	0	0	348,540
4467651	26TH ST at FEC RR Crossing # 271980H	315,950	0	0	0	0	315,950
4467661	10th St @ RR FEC Crossing # 272907N	606,180	0	0	0	0	606,180
4467671	Wayne Ave at FEC RR Crossing # 271967U	376,880	0	0	0	0	376,880
4467681	Oak St at FEC RR Crossing # 271959C	324,040	0	0	0	0	324,040

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4467691	Division Ave at FEC RR Crossing # 271922M	117,270	0	0	0	0	117,270
4467701	N. Cemetery Rd at FEC RR Crossing # 271913N	74,440	0	0	0	0	74,440
4467741	LED Equipment Upgrades for 2 RR Crossings in Volusia	4,086	0	0	0	0	4,086
4477841	W Hagstrom Rd at RR Crossing #621039T	322,902	0	0	0	0	322,902
<b>Total</b>		<b>2,964,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,964,022</b>
<b>SA - STP, ANY AREA</b>							
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	120,004	0	0	0	0	120,004
4226271	SR 600 (US 92) from I-4 East Bound Ramp to Tomoka	18,561	0	0	0	0	18,561
4362921	I-95 Interchange at Pioneer Trail	620,735	0	0	0	0	620,735
4410771	Volusia Pines Elementary & Ivy Hawn Charter School	5,000	0	5,000	0	0	10,000
<b>Total</b>		<b>764,300</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>769,300</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>							
4442141	Apache Dr from Osceola Ave to 1st Ave & Osceola Ave	0	1,000,000	0	0	0	1,000,000
4449961	Rima Ridge Resurfacing Various Roadways	250,000	0	0	0	0	250,000
4450491	Hammock Area Roadway Stabilization	800,000	0	0	0	0	800,000
<b>Total</b>		<b>1,050,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>
<b>SIBF - Federal Funded SIB</b>							
4234461	Central Florida Commuter Rail System Phase II North	11,239,565	0	0	0	0	11,239,565
<b>Total</b>		<b>11,239,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,239,565</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	489,129	0	0	0	0	489,129
<b>Total</b>		<b>489,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489,129</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	2,029,436	0	0	0	0	2,029,436

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
<b>Total</b>		<b>2,029,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,029,436</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4410771	Volusia Pines Elementary & Ivy Hawn Charter School	87,500	0	631,450	0	0	<b>718,950</b>
4433941	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL	0	171,177	0	952,143	0	<b>1,123,320</b>
<b>Total</b>		<b>87,500</b>	<b>171,177</b>	<b>631,450</b>	<b>952,143</b>	<b>0</b>	<b>1,842,270</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4289471	SR 40 Widening	0	0	0	0	595,000	<b>595,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595,000</b>	<b>595,000</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	85,936	4,215	1,479,476	1,489,541	<b>3,059,168</b>
4204331	River to Sea TPO Traffic Ops Set-aside Reserve	24,735	37,935	1,733,418	2,021,796	2,012,916	<b>5,830,800</b>
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,331,249	1,649,869	1,599,870	1,591,347	1,584,687	<b>7,757,022</b>
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	1,922	0	0	0	0	<b>1,922</b>
4362921	I-95 Interchange at Pioneer Trail	161	0	0	0	0	<b>161</b>
4364731	Lehigh Trailhead	1,583,738	0	0	0	0	<b>1,583,738</b>
4380171	SR A1A at Harvard Drive	30,761	0	0	0	0	<b>30,761</b>
4389801	Old New York Av from Railroad to SR 44 (Pave	1,774,998	0	0	0	0	<b>1,774,998</b>
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	0	0	1,710,530	0	0	<b>1,710,530</b>
4389821	US 1/SR 5 from 6th Street to Flomich Street	777,000	2,356,659	45,000	0	0	<b>3,178,659</b>
4390371	SR 400 (Beville Rd) from Williamson Blvd to Clyde	423,073	0	0	0	0	<b>423,073</b>
4393333	River to Sea TPO Urban Area FY 2020/21 - 2021/22	275,265	200,000	0	0	0	<b>475,265</b>
4393334	River to Sea TPO Urban Area FY 2022/2023-2023/2024	0	0	200,000	200,000	0	<b>400,000</b>
4393335	RIVER TO SEA TPO URBAN AREA FY	0	0	0	0	200,000	<b>200,000</b>
4399712	Fremont Avenue Sidewalk	0	252,310	0	0	0	<b>252,310</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4409061	Navy Canal Trail from Museum Blvd West to Clyde	0	227,973	0	0	0	227,973
4424991	State Road 44 from Airport Road to East 3rd Avenue	14,861	0	0	0	0	14,861
4432362	Derbyshire Sidewalks Phase II	591,255	0	0	0	0	591,255
4450282	Providence Blvd from Perimeter Dr to Alexander Ave	0	736,479	0	0	0	736,479
4462851	WILLOW RUN BOULEVARD FROM HARMS WAYTO	108,100	0	0	0	0	108,100
<b>Total</b>		<b>6,937,118</b>	<b>5,547,161</b>	<b>5,293,033</b>	<b>5,292,619</b>	<b>5,287,144</b>	<b>28,357,075</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	258,174	0	0	0	0	258,174
<b>Total</b>		<b>258,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,174</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	252,892	0	0	0	0	252,892
<b>Total</b>		<b>252,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,892</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4084642	SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of	3,150,270	0	0	0	0	3,150,270
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	100,000	0	0	0	0	100,000
4362921	I-95 Interchange at Pioneer Trail	821,417	0	0	0	0	821,417
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	3,364,113	0	0	0	0	3,364,113
<b>Total</b>		<b>7,435,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,435,800</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	2,714	430,280	430,132	430,098	429,653	1,722,877
4154348	East Central FL Rail Trail - Seg. 4A - Guise Rd to	2,514	0	0	0	0	2,514
4390371	SR 400 (Beville Rd) from Williamson Blvd to Clyde	428,445	0	0	0	0	428,445
4399712	Fremont Avenue Sidewalk	0	65,625	0	0	0	65,625
<b>Total</b>		<b>433,673</b>	<b>495,905</b>	<b>430,132</b>	<b>430,098</b>	<b>429,653</b>	<b>2,219,461</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>TLWR - 2015 SB2514A-TRAIL NETWORK (100% STATE)</b>							
4390396	Spr To Spr Trail Phase 3C W Highbanks Rd to DeBary	0	0	0	1,173,000	0	<b>1,173,000</b>
4398622	Titusville to Edgewater Trail from Roberts Rd to Dale	2,349,000	0	5,889,944	0	0	<b>8,238,944</b>
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	690,000	207,850	106,000	2,045,043	0	<b>3,048,893</b>
4398653	SJR2C Loop Trail (Spruce Creek Rd) from S of Selin Cir	200,000	0	0	0	0	<b>200,000</b>
4398654	SJR2C Loop Trail from Sauls St/McDonald Rd to	1,100,000	0	0	0	0	<b>1,100,000</b>
4398741	St Johns River to Sea Loop from Lake Beresford Park to	0	0	7,935,791	0	0	<b>7,935,791</b>
4398761	SR 15 (US 17) from SR 40 to Putnam County Line	2,835,000	0	0	0	0	<b>2,835,000</b>
<b>Total</b>		<b>7,174,000</b>	<b>207,850</b>	<b>13,931,735</b>	<b>3,218,043</b>	<b>0</b>	<b>24,531,628</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4420651	Central FI Commuter Rail Sys Positive Train Control	2,150,000	0	0	0	0	<b>2,150,000</b>
4420652	Central FI Commuter Rail Sys Positive Train Control	350,000	250,000	5,000,000	0	0	<b>5,600,000</b>
<b>Total</b>		<b>2,500,000</b>	<b>250,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>7,750,000</b>

## 5-Year Summary of Funding Source

### Districtwide

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	10,021,711	0	0	0	0	<b>10,021,711</b>
<b>State</b>	56,943,099	6,641,122	6,746,424	6,300,000	0	<b>76,630,645</b>
<b>Total</b>	<b>66,964,810</b>	<b>6,641,122</b>	<b>6,746,424</b>	<b>6,300,000</b>	<b>0</b>	<b>86,652,356</b>



## 5-Year Summary of Funding Source

### Flagler

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	14,283,688	88,479	1,266,364	97,549	102,426	<b>15,838,506</b>
<b>Local</b>	1,294,231	746,277	904,590	1,603,821	710,995	<b>5,259,914</b>
<b>State</b>	16,058,263	3,225,775	4,027,449	1,939,093	1,943,922	<b>27,194,502</b>
<b>Total</b>	<b>31,636,182</b>	<b>4,060,531</b>	<b>6,198,403</b>	<b>3,640,463</b>	<b>2,757,343</b>	<b>48,292,922</b>

## 5-Year Summary of Funding Source

### Volusia

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	108,166,992	66,756,766	27,741,090	37,993,211	20,830,420	<b>261,488,479</b>
<b>Local</b>	26,090,140	19,001,492	8,976,000	8,985,531	8,569,767	<b>71,622,930</b>
<b>State</b>	77,704,382	60,474,389	83,946,298	24,083,386	15,354,181	<b>261,562,636</b>
<b>Total</b>	<b>211,961,514</b>	<b>146,232,647</b>	<b>120,663,388</b>	<b>71,062,128</b>	<b>44,754,368</b>	<b>594,674,045</b>

5-Year Summary of Funding Source

Volusia and Seminole

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
State	500	0	0	0	0	500
Total	500	0	0	0	0	500

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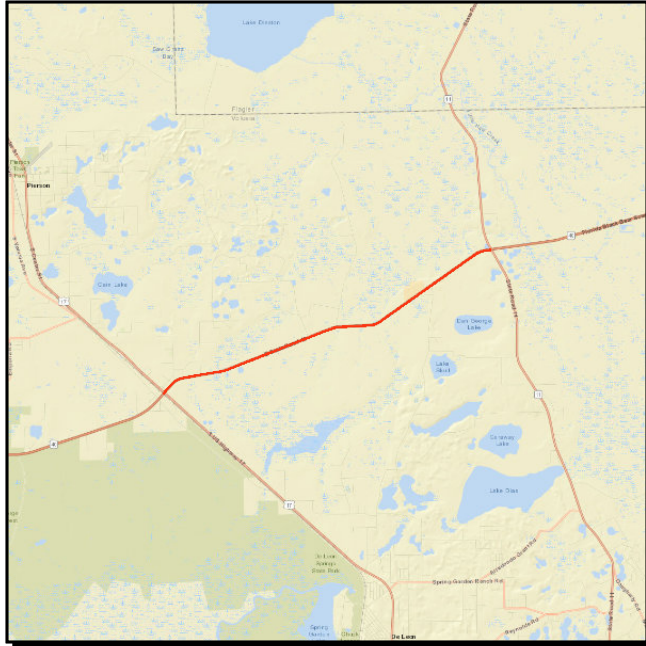
## **Section II - Roadway Capacity Projects**

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2408361

SR 40 from SR 15/US 17 to SR 11

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 15 (US 17)

**To:** SR 11

**Lead Agency:** Florida Department of Transportation

**Length:** 6.376 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	BNIR	0	0	1,680,000	0	0	1,680,000
ROW	DIH	0	0	70,000	70,000	70,000	210,000
ROW	DI	0	0	0	1,166,411	1,150,000	2,316,411
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,750,000</b>	<b>1,236,411</b>	<b>1,220,000</b>	<b>4,206,411</b>

**Prior Cost < 2020/21:** 5,696,397

**Future Cost > 2024/25:** 349,754

**Total Project Cost:** 10,252,562

**Project Description:** Widen SR 40 from 2 lanes to 4 lanes between SR 15 (US 17) and SR 11. The total project cost is estimated to be approximately \$54,731,640. PE was completed in 2014, ENV was completed in 2017. The construction cost is estimated to be approximately \$42,251,728, and Right of Way cost is \$4,225,912 programmed in FY 2022/23. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, table 28 on pg 67.)



2427152

I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** 0.5 mile north of SR 44

**To:** 1.6 miles north of US 92

**Lead Agency:** Florida Department of Transportation

**Length:** 13.856 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DSB	DIH	34,795	0	0	0	0	34,795
DSB	ACNP	236,742	0	0	0	0	236,742
PE	DIH	8,399	0	0	0	0	8,399
DSB	ACSA	261,383	0	0	0	0	261,383
<b>Total</b>		<b>541,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>541,319</b>

**Prior Cost < 2020/21:** 236,575,637

**Future Cost > 2024/25:** 0

**Total Project Cost:** 237,116,956

**Project Description:** Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The environmental, design and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4084642

SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of SR 472

SIS



**Work Summary:**

ADD LANES &  
RECONSTRUCT

**From:**

east of SR 15/600 (US 17/92)

**To:**

1/2 mile east of SR 472

**Lead Agency:**

Florida Department of  
Transportation

**Length:**

10.00 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	590,642	0	0	0	0	590,642
MSC	TALT	3,150,270	0	0	0	0	3,150,270
<b>Total</b>		<b>3,740,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,740,912</b>

**Prior Cost < 2020/21:** 9,782,281

**Future Cost > 2024/25:** 0

**Total Project Cost:** 13,523,193

**Project Description:** I-4 widening to ten lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four managed-use (variable toll) lanes. Preliminary engineering was completed in 2017 and ENV was completed in 2018. The total project cost is estimated to be approximately \$667,608,000. The construction cost is estimated to be approximately \$613,310,000, and Right of Way cost is \$47,923,000. The project is anticipated to be funded through a public-private partnership. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 LRTP, table 28 on pg. 67.)



4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.848 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	68,175	0	0	0	0	68,175
ROW	DIH	13,189	0	0	0	0	13,189
ROW	DDR	8,155,617	801,894	0	0	0	8,957,511
ROW	SA	120,004	0	0	0	0	120,004
MSC	TALT	100,000	0	0	0	0	100,000
<b>Total</b>		<b>8,456,985</b>	<b>801,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,258,879</b>

**Prior Cost < 2020/21:** 19,055,217

**Future Cost > 2024/25:** 0

**Total Project Cost:** 28,314,096

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$83,987,940. Approximately \$11,555,434 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, table 28 on pg. 67.)

4106761

SR 40 Lake County Line to SR 15/US 17

SIS



**Work Summary:** PD&E/EMO STUDY      **From:** Lake County Line  
**To:** SR 15/US 17  
**Lead Agency:** Florida Department of Transportation      **Length:** 6.436 miles

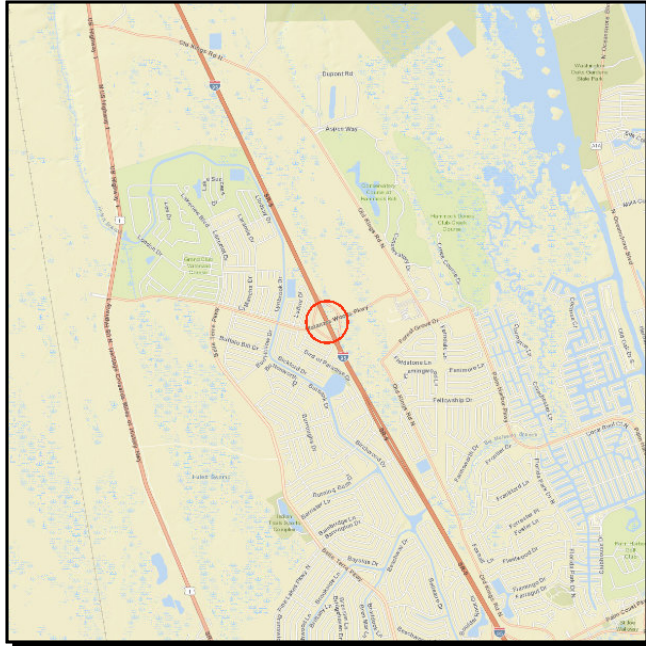
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PD&E	DIH	4,620	0	0	0	0	4,620
Total		4,620	0	0	0	0	4,620

**Prior Cost < 2020/21:** 616,832  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 621,452  
**Project Description:** PD&E to determine economic, social and environmental impacts. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4119592

**I-95/Matanzas Woods Interchange**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** at I-95 and Matanzas Woods Pkwy  
**To:**  
**Lead Agency:** Flagler County **Length:** 0.989 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	23,436	0	0	0	0	23,436
CST	DIH	7,542	0	0	0	0	7,542
<b>Total</b>		<b>30,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,978</b>

**Prior Cost < 2020/21:** 12,231,456

**Future Cost > 2024/25:** 0

**Total Project Cost:** 12,262,434

**Project Description:** New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was programmed in FY 2014/15. The total project cost is \$12,231,456 including \$12,191,456 expended in prior years. (Reference 2040 LRTP, Table 20, pg. 47.)

4197722

I-95 INTERCHANGE AT SR 5 (US 1)

SIS



**Work Summary:** PD&E/EMO STUDY      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** 1.000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	DDR	2,000,000	0	0	0	0	2,000,000
PDE	DIH	50,000	0	0	0	0	50,000
Total		2,050,000	0	0	0	0	2,050,000

**Prior Cost < 2020/21:** 10,000  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 2,060,000  
**Project Description:** PD&E Study for Interchange improvements at I-95 and US 1. (Reference 2040 Long Range Transportation Plan, table 28 on pg 67.)

4226271

SR 600 (US 92) from I-4 East Bound Ramp to Tomoka Farms Rd

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** I-4 Eastbound Ramp to SR 600 (US 92)

**To:** CR 415 (Tomoka Farms Rd)

**Lead Agency:** Florida Department of Transportation

**Length:** 2.197 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MSC	DDR	577,701	0	0	0	0	577,701
PE	SA	18,561	0	0	0	0	18,561
ROW	DIH	0	40,100	40,100	40,000	0	120,200
ROW	DDR	0	2,300,000	5,150,000	1,300,000	0	8,750,000
<b>Total</b>		<b>596,262</b>	<b>2,340,100</b>	<b>5,190,100</b>	<b>1,340,000</b>	<b>0</b>	<b>9,466,462</b>

**Prior Cost < 2020/21:** 4,500,414

**Future Cost > 2024/25:** 0

**Total Project Cost:** 13,966,876

**Project Description:** Widening SR 600 from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Rd. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The total project cost is estimated to be approximately \$45,900,000. The construction cost is estimated to be approximately \$32,000,000. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 LRTP, table 29 on pg 68.)



4289471

## SR 40 Widening

SIS



**Work Summary:** PD&E/EMO STUDY **From:** Breakaway Trails

**To:** Williamson Blvd

**Lead Agency:** Florida Department of Transportation **Length:** 2.460 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DI	0	0	2,750,000	0	0	2,750,000
ROW	DIH	0	0	0	0	40,000	40,000
ROW	STED	0	0	0	0	595,000	595,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>635,000</b>	<b>3,385,000</b>

**Prior Cost < 2020/21:** 587,453

**Future Cost > 2024/25:** 5,321,830

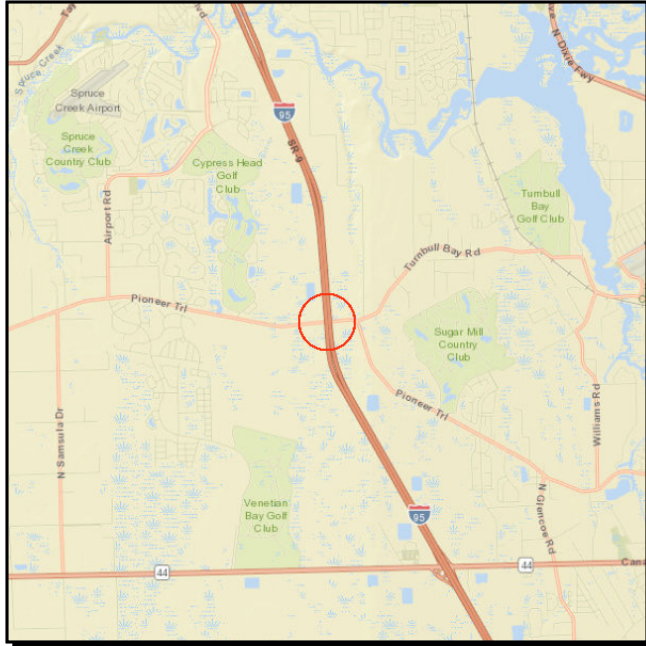
**Total Project Cost:** 9,294,283

**Project Description:** PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Blvd. This facility provides direct access to I-95 and into the Ormond Beach area. It supports needed safety improvements, growth, and development in the area. The total project cost is estimated to be approximately \$33,900,000. The construction cost is estimated to be approximately \$22,990,000, and Right of Way cost is \$7,430,000, ENV Cost is \$130,000. PE cost is \$2,750,000, programmed in FY 2022/23. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 LRTP, table 28 on pg 67.)

4362921

## I-95 Interchange at Pioneer Trail

SIS



**Work Summary:** INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ENV	SA	580,735	0	0	0	0	580,735
RRU	DDR	666,278	0	0	0	0	666,278
PE	SU	161	0	0	0	0	161
PDE	DDR	128,000	0	0	0	0	128,000
ENV	TALT	821,417	0	0	0	0	821,417
ROW	ACFP	3,284,000	2,684,000	1,132,000	500,000	98,000	7,698,000
PE	SA	40,000	0	0	0	0	40,000
PE	ACSA	186,138	0	0	0	0	186,138
PDE	DIH	57,248	0	0	0	0	57,248
ENV	DDR	0	3,097,848	0	0	0	3,097,848
<b>Total</b>		<b>5,763,977</b>	<b>5,781,848</b>	<b>1,132,000</b>	<b>500,000</b>	<b>98,000</b>	<b>13,275,825</b>

**Prior Cost < 2020/21:** 6,813,812

**Future Cost > 2024/25:** 0

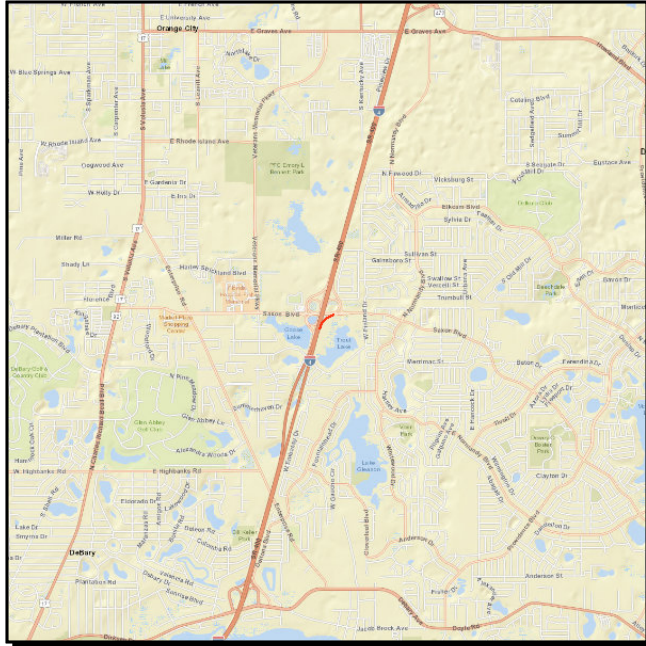
**Total Project Cost:** 20,089,637

**Project Description:** This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) in Volusia County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4410701

I-4/SR 400 For I-4 EB Off Ramp Onto EB & WB Saxon Blvd

Non-SIS



**Work Summary:**

INTERCHANGE  
IMPROVEMENT

**From:**

I-4/SR 400 For I-4 EB Off Ramp Onto  
EB & WB Saxon Blvd

**To:**

**Lead Agency:**

Florida Department of  
Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,701	0	0	0	0	1,701
CEI	DIH	168,756	0	0	0	0	168,756
<b>Total</b>		<b>170,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,457</b>

**Prior Cost < 2020/21:** 2,312,719

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,483,176

**Project Description:** Interchange improvement on I-4/SR 400 for I-4 EB off ramp onto EB & WB Saxon Blvd. Improvement will include traffic signal that will eliminate traffic back up and greatly reduce safety hazards. This project will go with FM#4380381. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)



4468261

I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE

SIS



**Work Summary:** PD&E/EMO STUDY      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** .050

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	DDR	2,500,000	0	0	0	0	2,500,000
PDE	DIH	50,000	0	0	0	0	50,000
<b>Total</b>		<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550,000</b>

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 2,550,000  
**Project Description:** I-95 at Maytown Road New Interchange. (Reference 2040 Long Range Transportation Plan, table 28 on pg 67.)

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## **Section III - Major Bridge Projects**

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**Section IV - Traffic Operations, ITS & Safety Projects**

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2409925

SR 5 (US 1) at Canal Street Intersection Improvements

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.577 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	36,190	0	0	0	0	36,190
<b>Total</b>		<b>36,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,190</b>

**Prior Cost < 2020/21:** 8,988,204

**Future Cost > 2024/25:** 0

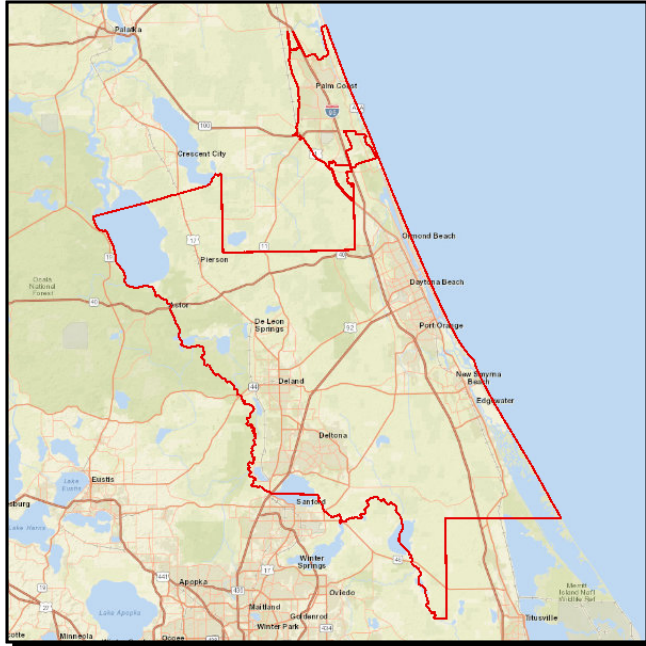
**Total Project Cost:** 9,024,394

**Project Description:** Intersection improvement - one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.577 miles. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 63 and table 31 on pg 72.)

4204331

River to Sea TPO Traffic Ops Set-aside Reserve

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** throughout R2CTPO planning area

**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SU	24,735	37,935	1,733,418	2,021,796	2,012,916	5,830,800
<b>Total</b>		<b>24,735</b>	<b>37,935</b>	<b>1,733,418</b>	<b>2,021,796</b>	<b>2,012,916</b>	<b>5,830,800</b>

**Prior Cost < 2020/21:** 496,291

**Future Cost > 2024/25:** 0

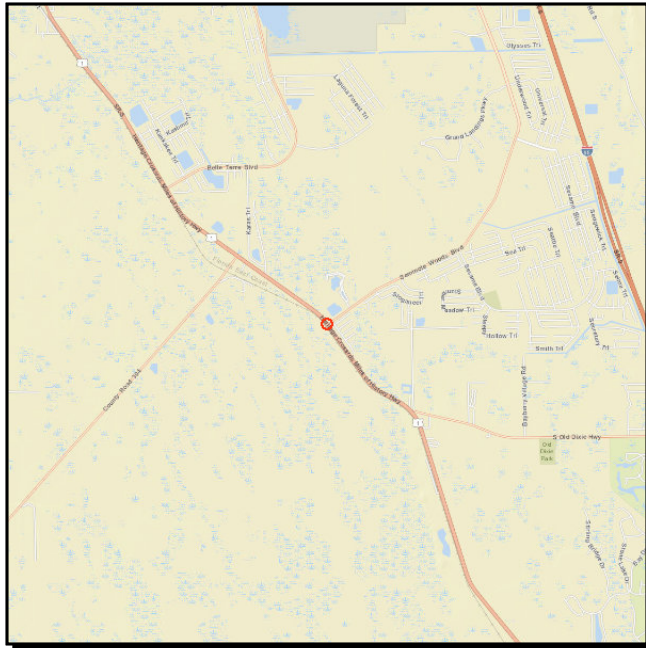
**Total Project Cost:** 6,327,091

**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)

4271911

SR 5 (US 1) Traffic Signal at Seminole Woods Blvd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Seminole Woods Blvd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	381	0	0	0	0	381
<b>Total</b>		<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>

**Prior Cost < 2020/21:** 340,232

**Future Cost > 2024/25:** 0

**Total Project Cost:** 340,613

**Project Description:** Install traffic signal with mast arms, extend southbound left turn lane. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)

4276321

SR 421 (Dunlawton Av) @ Village Trail Right Turn Lane

Non-SIS



**Work Summary:** ADD RIGHT TURN LANE(S)  
**From:** at Village Trail  
**To:**  
**Lead Agency:** City of Port Orange  
**Length:** 0.001 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	1,787	0	0	0	0	1,787
<b>Total</b>		<b>1,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787</b>

**Prior Cost < 2020/21:** 161,266

**Future Cost > 2024/25:** 0

**Total Project Cost:** 163,053

**Project Description:** Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4287791

**SR 44 Corridor Improvements from W of SR 415 to E of Mission Rd Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** West of SR 415

**To:** East of Mission Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 7.83 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LFP	0	70,108	0	0	0	70,108
<b>Total</b>		<b>0</b>	<b>70,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,108</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 70,108

**Project Description:** Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization, and turn lanes. Project length: 7.83 miles. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4303391

SR A1A at 3rd Avenue - Modify Approach

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** SR A1A at 3rd Avenue (New Smyrna Beach)

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.001 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	894	0	0	0	0	894
<b>Total</b>		<b>894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894</b>

**Prior Cost < 2020/21:** 106

**Future Cost > 2024/25:** 0

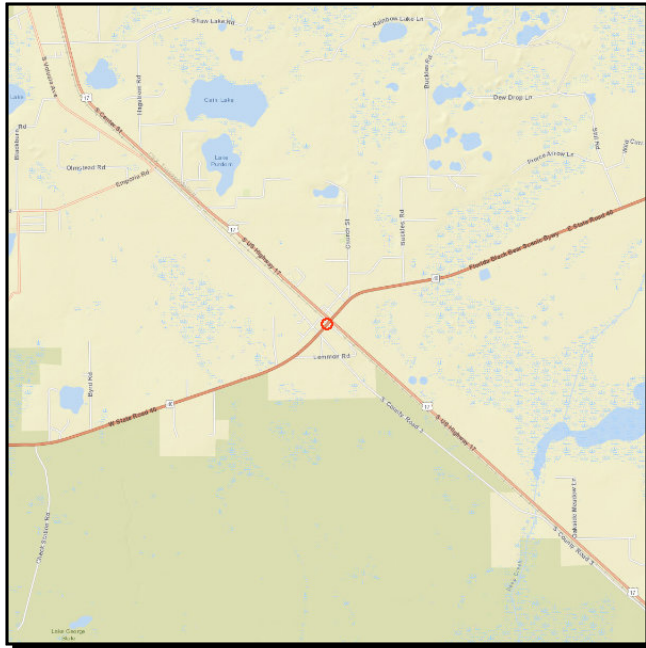
**Total Project Cost:** 1,000

**Project Description:** This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach. The project was completed in 2013. (Reference 2040 Long Range Transportation Plan, page 10-12, 63 and table 31 on pg 72.)

4311441

SR 40 CSX Crossing #621284-W

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at CSX Crossing #621284-W

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.02 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	129	0	0	0	0	129
<b>Total</b>		<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>

**Prior Cost < 2020/21:** 270,156

**Future Cost > 2024/25:** 0

**Total Project Cost:** 270,285

**Project Description:** Repair/Rehabilitate CSX crossing #621284-W surface. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4311861

SR 442 (Indian River Blvd)

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** City of Edgewater

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	654	0	0	0	0	654
<b>Total</b>		<b>654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>654</b>

**Prior Cost < 2020/21:** 91,436

**Future Cost > 2024/25:** 0

**Total Project Cost:** 92,090

**Project Description:** Repair/Rehabilitate FEC Crossing #271979-N surface in Edgewater.(Reference on page 63 and reference table 31 on page 72 of the 2040 Long Range Transportation Plan.)

4311881

SR 600 (US 92) FEC Crossing #271962-K

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC Crossing #271962- k

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.002 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	787	0	0	0	0	787
<b>Total</b>		<b>787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>787</b>

**Prior Cost < 2020/21:** 66,280

**Future Cost > 2024/25:** 0

**Total Project Cost:** 67,067

**Project Description:** Repair/Rehabilitate International Speedway FEC Crossing #271962- k surface. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4311891

SR 5 (N Nova Rd) FEC Crossing #271919-E

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC Crossing #271919-E

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.002 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	973	0	0	0	0	973
<b>Total</b>		<b>973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>973</b>

**Prior Cost < 2020/21:** 60,691

**Future Cost > 2024/25:** 0

**Total Project Cost:** 61,664

**Project Description:** Repair/Rehabilitate FEC Crossing #271919-E surface. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4319221

SR 44 at Kepler Intersection Improvements

Non-SIS



**Work Summary:** ROUNABOUT      **From:** SR 44 at Kepler Road Intersection

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	23,173	0	0	0	0	23,173
ROW	LF	3,850,000	0	0	0	0	3,850,000
<b>Total</b>		<b>3,873,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,873,173</b>

**Prior Cost < 2020/21:** 3,880,077

**Future Cost > 2024/25:** 0

**Total Project Cost:** 7,753,250

**Project Description:** Install a roundabout on SR 44 at Kepler road intersection. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4348851

SR 5 (US 1) at Venture Rd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** at Venture Rd  
**To:**  
**Lead Agency:** City of South Daytona  
**Length:** 0.001 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	1,336	0	0	0	0	1,336
<b>Total</b>		<b>1,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,336</b>

**Prior Cost < 2020/21:** 166,663

**Future Cost > 2024/25:** 0

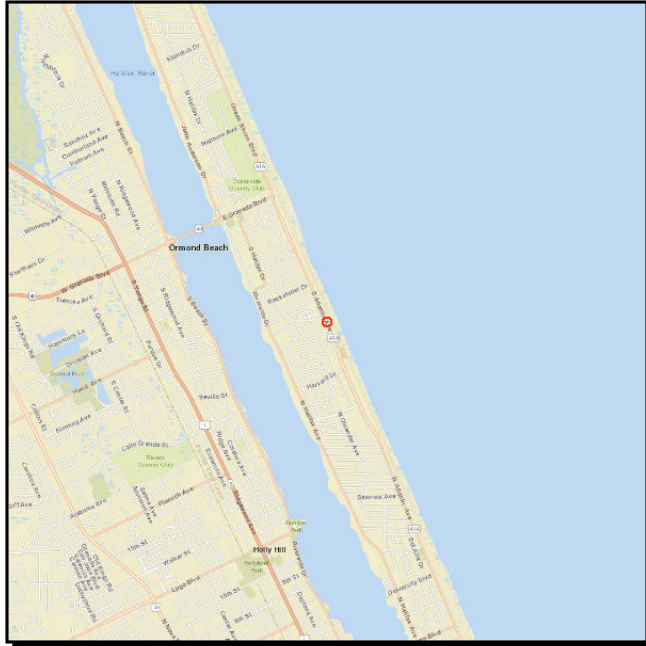
**Total Project Cost:** 167,999

**Project Description:** JPA with the City of South Daytona for maintenance of the traffic signal at SR 5 (US 1) and Venture Road. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4355961

SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Cardinal Drive

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.001 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SU	1,922	0	0	0	0	1,922
CEI	DIH	8,846	0	0	0	0	8,846
CST	DDR	36,342	0	0	0	0	36,342
<b>Total</b>		<b>47,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,110</b>

**Prior Cost < 2020/21:** 1,039,182

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,086,292

**Project Description:** Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4363251

Event Management for Daytona Beach

Non-SIS



**Work Summary:** ITS SURVEILLANCE SYSTEM  
**From:** various locations  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	3,276	0	0	0	0	3,276
<b>Total</b>		<b>3,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,276</b>

**Prior Cost < 2020/21:** 3,535,707

**Future Cost > 2024/25:** 0

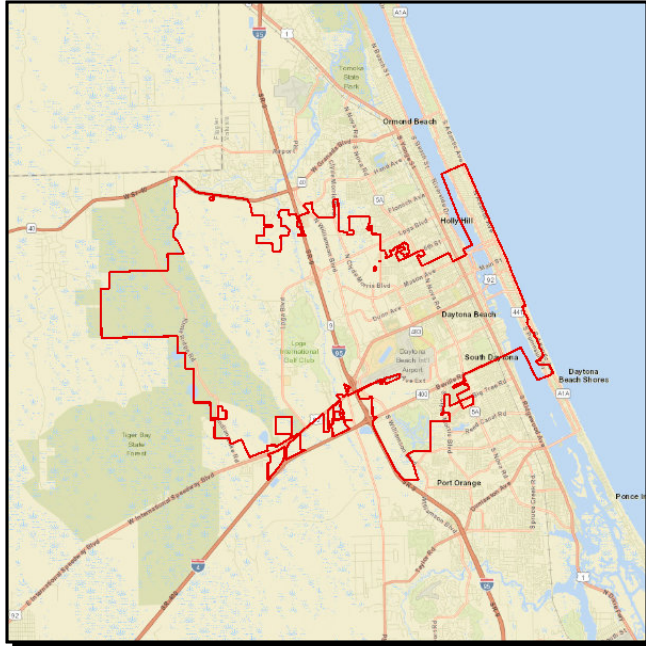
**Total Project Cost:** 3,538,983

**Project Description:** This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around greater Daytona area to inform motorists of the appropriate routes (detour routes, weather-related beach traffic and parking routes during race week). (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4363252

Event Management Extension Phase 2

Non-SIS



**Work Summary:** ITS SURVEILLANCE SYSTEM

**From:** various locations

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DITS	2,694,476	0	0	0	0	2,694,476
CST	DIH	5,130	0	0	0	0	5,130
<b>Total</b>		<b>2,699,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,699,606</b>

**Prior Cost < 2020/21:** 513,112

**Future Cost > 2024/25:** 0

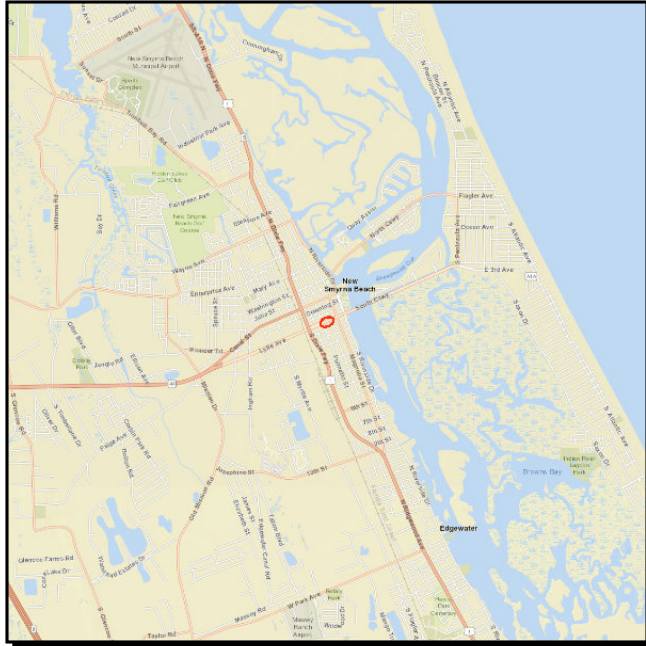
**Total Project Cost:** 3,212,718

**Project Description:** This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around greater Daytona area to inform motorists of the appropriate routes (detour routes, weather-related beach traffic and parking routes during race week). (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4363661

SR 44 Traffic Signals from Palmetto St to Live Oak St

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** Palmetto St

**To:** Live Oak St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.055 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	0	26,325	0	0	0	26,325
<b>Total</b>		<b>0</b>	<b>26,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,325</b>

**Prior Cost < 2020/21:** 1,406,543

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,432,868

**Project Description:** Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4371211

US 1/Park Av from S of Park Av to N of Park Av

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** S of Park Av

**To:** N of Park Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.020 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2020/21:** 420,827

**Future Cost > 2024/25:** 0

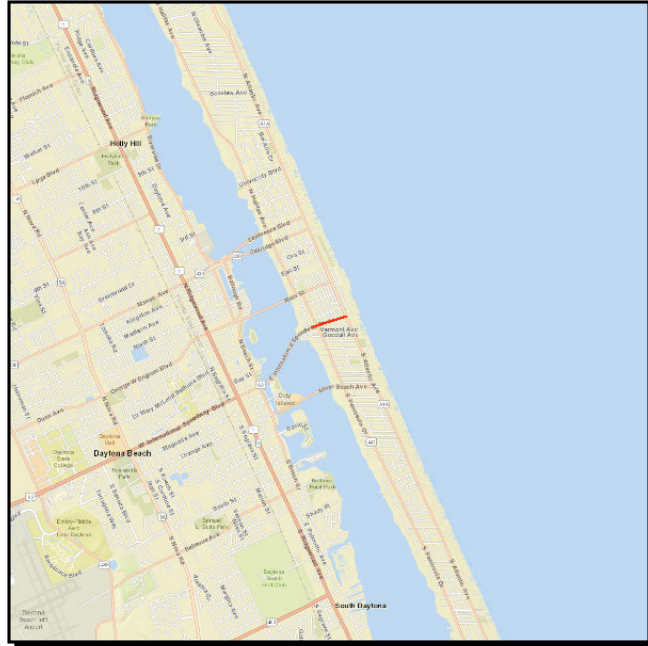
**Total Project Cost:** 520,827

**Project Description:** Replace the existing strain pole signal support system with mast arms. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4379421

US 92 (SR 600) from the Halifax River Bridge to SR A1A

Non-SIS



**Work Summary:** ROUNDABOUT  
**From:** Halifax River  
**To:** SR A1A  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.682 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	350,000	0	0	0	0	350,000
ROW	DIH	90,000	90,000	90,000	0	0	270,000
ROW	DDR	1,470,000	6,500,000	4,666,075	2,350,000	820,820	15,806,895
CST	DIH	0	0	10,810	0	0	10,810
CST	DDR	0	0	7,473,483	0	0	7,473,483
<b>Total</b>		<b>1,910,000</b>	<b>6,590,000</b>	<b>12,240,368</b>	<b>2,350,000</b>	<b>820,820</b>	<b>23,911,188</b>

**Prior Cost < 2020/21:** 2,460,169

**Future Cost > 2024/25:** 0

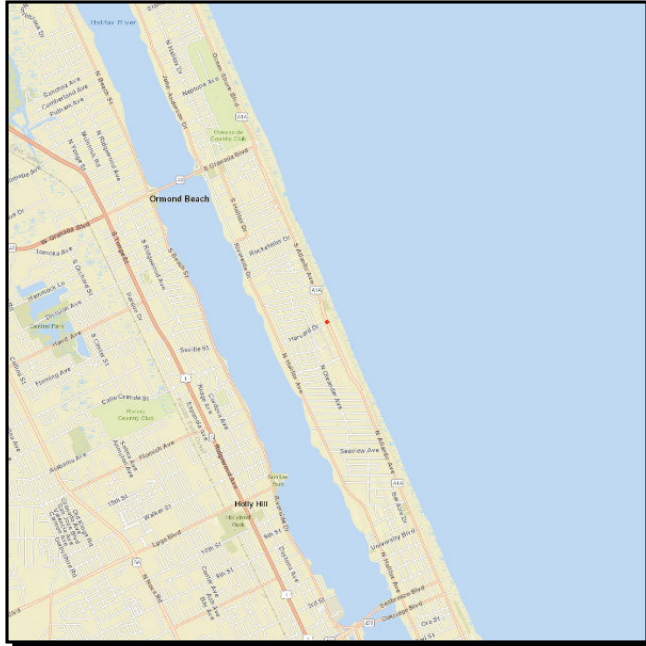
**Total Project Cost:** 26,371,357

**Project Description:** SR 600/US 92 corridor plan and Roundabout in Daytona Beach. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4380171

SR A1A at Harvard Drive

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE

**From:** at Harvard Drive

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.023 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SU	2,753	0	0	0	0	2,753
CST	SU	28,008	0	0	0	0	28,008
CST	DDR	18,683	0	0	0	0	18,683
<b>Total</b>		<b>49,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,444</b>

**Prior Cost < 2020/21:** 991,787

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,041,231

**Project Description:** Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4389682

SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft West of SR 15

SIS



**Work Summary:**

INTERSECTION  
IMPROVEMENT

**From:**

SR 15 (US 17/92)

**To:**

480 ft West of SR 15

**Lead Agency:**

Florida Department of  
Transportation

**Length:**

0.092 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	208,296	0	0	0	0	208,296
CST	ACNP	1,369,417	0	0	0	0	1,369,417
<b>Total</b>		<b>1,577,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,577,713</b>

**Prior Cost < 2020/21:** 596,566

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,174,279

**Project Description:** Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15. The intersection project includes a channeling island for the eastbound dual right turn lanes, signal, and drainage. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4389801

Old New York Av from Railroad to SR 44 (Pave Shoulders)

Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Railroad  
**To:** SR 44  
**Lead Agency:** Volusia County  
**Length:** 1.252 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	1,187,541	0	0	0	0	1,187,541
CST	SU	1,774,998	0	0	0	0	1,774,998
<b>Total</b>		<b>2,962,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,962,539</b>

**Prior Cost < 2020/21:** 890,000

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,852,539

**Project Description:** Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4389811

Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders) Non-SIS



**Work Summary:** PAVE SHOULDERS **From:** Pioneer Trail

**To:** Sunset Drive

**Lead Agency:** Volusia County

**Length:** 3.417 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	0	0	692,665	0	0	692,665
CST	SU	0	0	1,710,530	0	0	1,710,530
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,403,195</b>	<b>0</b>	<b>0</b>	<b>2,403,195</b>

**Prior Cost < 2020/21:** 272,620

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,675,815

**Project Description:** Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4389821

US 1/SR 5 from 6th Street to Flomich Street

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE

**From:** 6th Street

**To:** Flomich Street

**Lead Agency:** Florida Department of Transportation

**Length:** 1.833 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	SU	777,000	206,000	45,000	0	0	1,028,000
CST	SU	0	2,150,659	0	0	0	2,150,659
CST	DDR	0	121,095	0	0	0	121,095
<b>Total</b>		<b>777,000</b>	<b>2,477,754</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>3,299,754</b>

**Prior Cost < 2020/21:** 1,047,020

**Future Cost > 2024/25:** 0

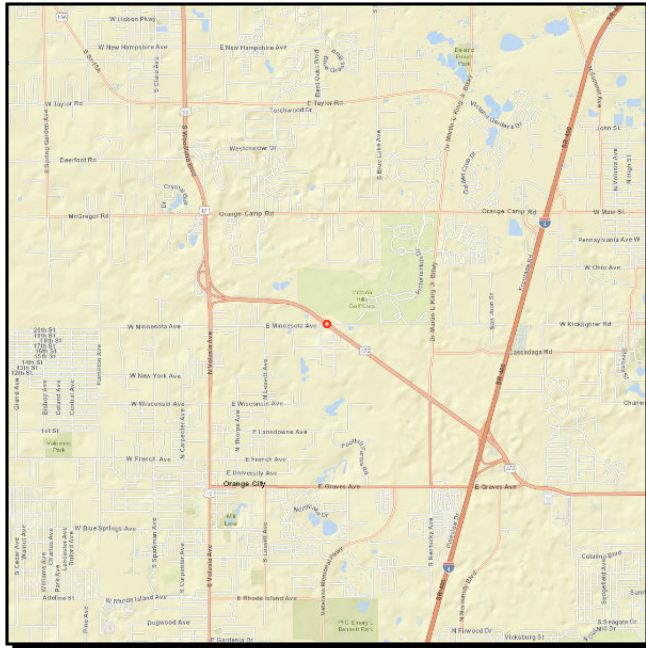
**Total Project Cost:** 4,346,774

**Project Description:** Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.).

4391441

SR 472 at Minnesota Ave

Non-SIS



**Work Summary:** ADD LEFT TURN LANE(S)

**From:** at Minnesota Ave

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.057 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	2,758	0	0	0	0	2,758
CEI	DIH	4,166	0	0	0	0	4,166
CST	DDR	340	0	0	0	0	340
<b>Total</b>		<b>7,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,264</b>

**Prior Cost < 2020/21:** 362,974

**Future Cost > 2024/25:** 0

**Total Project Cost:** 370,238

**Project Description:** Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4393921

SR 44/Grand Avenue Roundabout

Non-SIS



**Work Summary:** ROUNDABOUT  
**From:** SR 44 and Grand Av  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.300 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	3,438	0	0	0	0	3,438
<b>Total</b>		<b>3,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,438</b>

**Prior Cost < 2020/21:** 2,386,335

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,389,773

**Project Description:** A design/build project to replace the existing intersection with a roundabout, install signage, pavement markings, and lighting. Project length: 0.300 miles. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4413741

SR 400 from SR 44 Interchange to SR 400 MM 121

SIS



**Work Summary:** SAFETY PROJECT  
**From:** SR 44  
**To:** SR 400 MM 121  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.577 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	ACSS	38,174	0	0	0	0	38,174
CST	ACSS	104,236	0	0	0	0	104,236
<b>Total</b>		<b>142,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,410</b>

**Prior Cost < 2020/21:** 150,714

**Future Cost > 2024/25:** 0

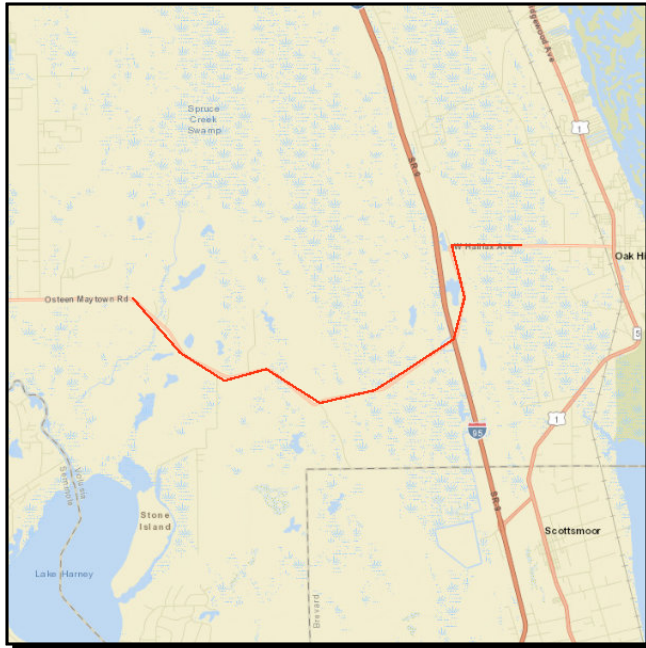
**Total Project Cost:** 293,124

**Project Description:** Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4413961

CR 4164 Osteen-Maytown Rd from E of Gobblers Lodge Rd to E I-95 Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** E of Gobblers Lodge Rd  
**To:** E of I-95  
**Lead Agency:** Managed by FDOT  
**Length:** 11.654

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	1,818,956	0	0	0	0	1,818,956
<b>Total</b>		<b>1,818,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,818,956</b>

**Prior Cost < 2020/21:** 625,679

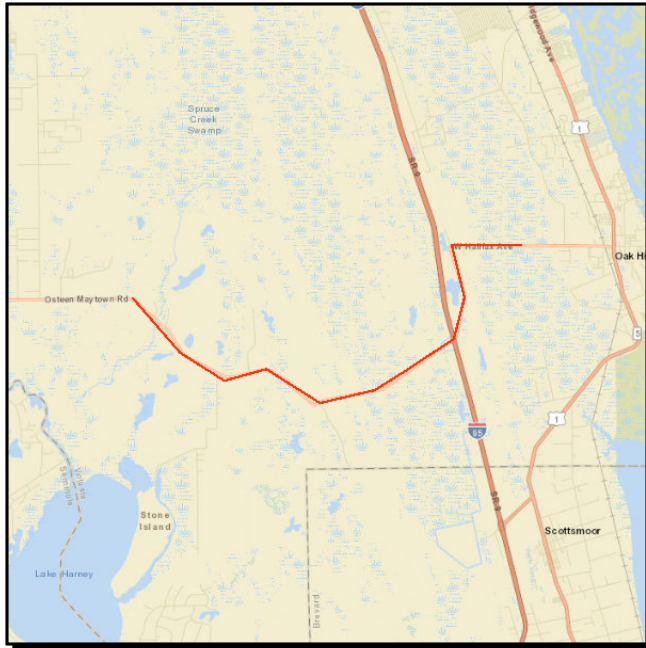
**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,444,635

**Project Description:** Construction of paved shoulders, including additional roadside improvements including audible pavement markers throughout the corridor. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4413962

CR 4164 Osteen-Maytown Rd from E Of Gobblers Logde Rd to E I-95 Non-SIS



**Work Summary:** PAVE SHOULDERS **From:** East of Gobblers Lodge Rd

**To:** E I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 2.403 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	ACSS	213,056	0	0	0	0	213,056
CST	ACSS	1,877,150	0	0	0	0	1,877,150
<b>Total</b>		<b>2,090,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,090,206</b>

**Prior Cost < 2020/21:** 0

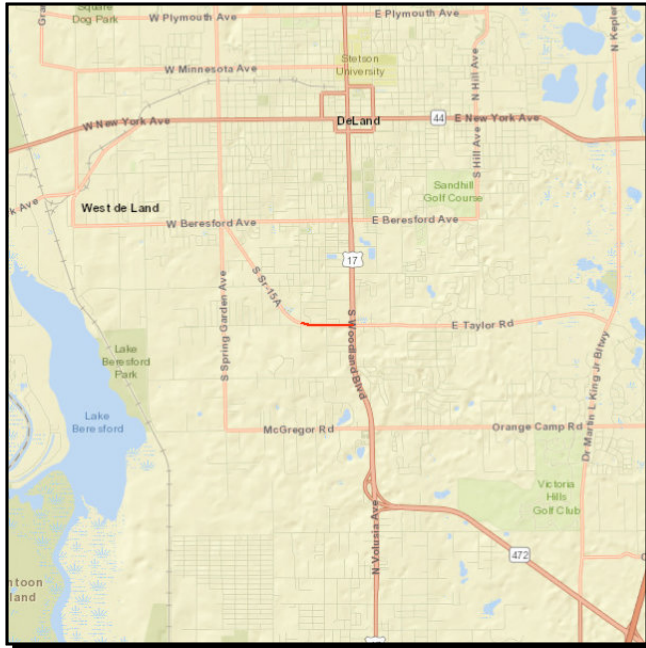
**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,090,206

**Project Description:** Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Design funded as a separate project FM# 4413961. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4414141

**SR 15A (Taylor Road); 15/600 to SR-15 from US 17/92 to Adelle Ave SIS**



**Work Summary:** SAFETY PROJECT  
**From:** US 17/92  
**To:** Adelle Ave  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.511 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	1,937,606	0	0	0	0	1,937,606
<b>Total</b>		<b>1,937,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,937,606</b>

**Prior Cost < 2020/21:** 317,784

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,255,390

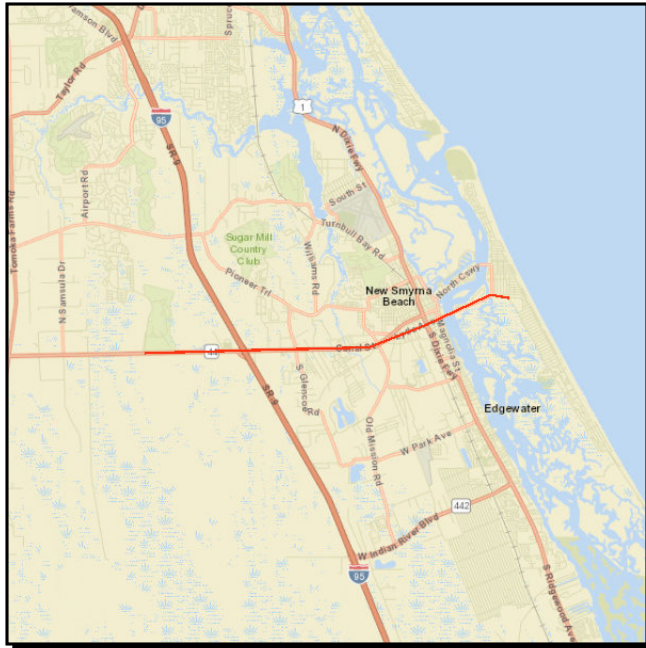
**Project Description:** Safety Project. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4424991

State Road 44 from Airport Road to East 3rd Avenue

Non-SIS



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** Airport Road

**To:** East 3rd Avenue

**Lead Agency:** Florida Department of Transportation

**Length:** 8.043 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SU	4,472	0	0	0	0	4,472
CEI	SU	10,389	0	0	0	0	10,389
<b>Total</b>		<b>14,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,861</b>

**Prior Cost < 2020/21:** 2,080,708

**Future Cost > 2024/25:** 0

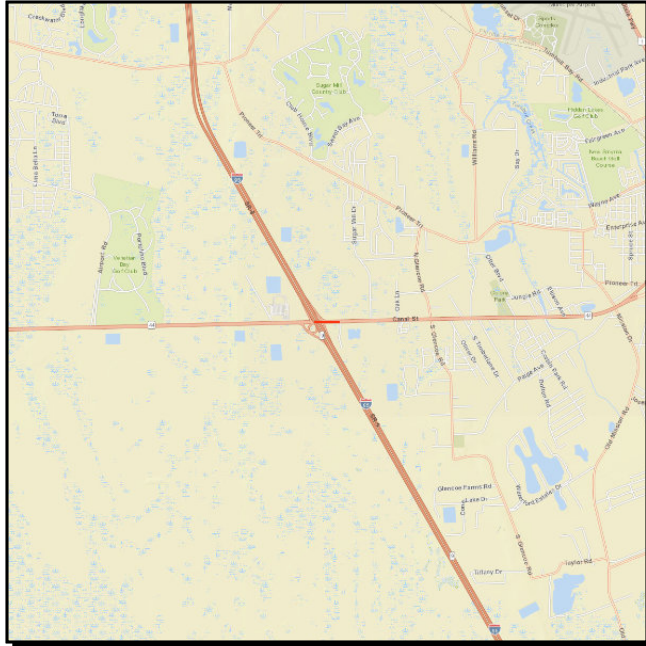
**Total Project Cost:** 2,095,569

**Project Description:** Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4429321

SR 44 from Southbound I-95 to Memorial Medical Parkway

Non-SIS



**Work Summary:** INTERCHANGE IMPROVEMENT

**From:** Southbound I-95

**To:** Memorial Medical Parkway

**Lead Agency:** Florida Department of Transportation

**Length:** 0.255 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACFP	1,621,377	0	0	0	0	1,621,377
<b>Total</b>		<b>1,621,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,621,377</b>

**Prior Cost < 2020/21:** 535,638

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,157,015

**Project Description:** Interchange improvement on SR 44 from Southbound I-95 to Memorial Medical Parkway. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4435451

Graves Ave from Veterans Memorial Pkwy to Kentucky Ave

Non-SIS



**Work Summary:** SAFETY PROJECT      **From:** Veterans Memorial Pkwy  
**To:** Kentucky Ave  
**Lead Agency:** Volusia County      **Length:** 0.324 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	5,000	0	0	0	0	5,000
CST	ACSS	0	955,859	0	0	0	955,859
Total		5,000	955,859	0	0	0	960,859

**Prior Cost < 2020/21:** 248,942

**Future Cost > 2024/25:** 0

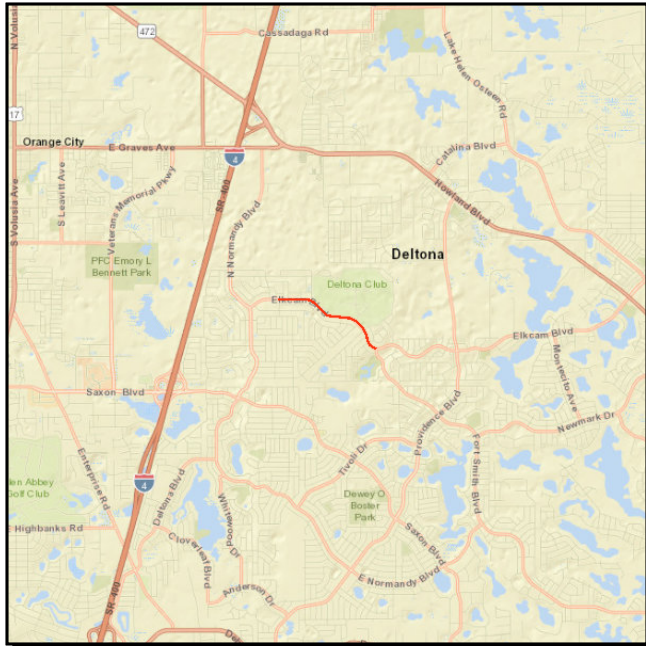
**Total Project Cost:** 1,209,801

**Project Description:** Widening Graves Ave from 2 lanes to 3 lanes between Veterans Memorial Pkwy and Kentucky Ave. LAP with Volusia County. This project supports efforts to meet the adopted safety targets. This project is also identified in Volusia County five (5) years road program. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4450101

Elkcam Blvd from Sylvia Dr to Fort Smith Blvd

Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Sylvia Dr  
**To:** Fort Smith Blvd  
**Lead Agency:** City of Deltona  
**Length:** 1.548 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	485,837	0	0	0	0	485,837
CST	ACSU	1,633,467	0	0	0	0	1,633,467
<b>Total</b>		<b>2,119,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,119,304</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,119,304

**Project Description:** Add paved shoulders along Elkcam Blvd from Sylvia Dr to Fort Smith Blvd. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4457161

US 17 from SR 15A/CR 15A to Ponce DeLeon Blvd

SIS



<b>Work Summary:</b>		SAFETY PROJECT		<b>From:</b>	SR 15A/CR 15A		
				<b>To:</b>	Ponce DeLeon Blvd		
<b>Lead Agency:</b>		Managed by FDOT		<b>Length:</b>	3.104		
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	610,000	0	0	0	0	610,000
CST	ACSS	0	0	0	3,542,687	0	3,542,687
<b>Total</b>		<b>610,000</b>	<b>0</b>	<b>0</b>	<b>3,542,687</b>	<b>0</b>	<b>4,152,687</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

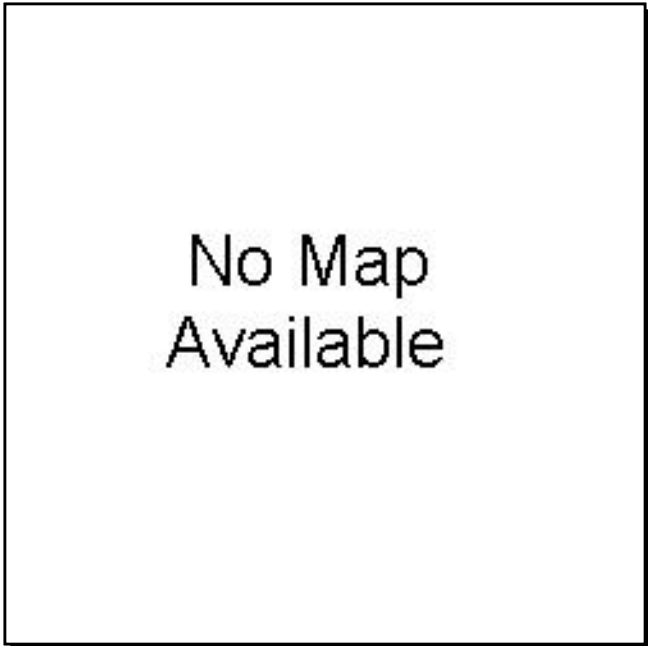
**Total Project Cost:** 4,152,687

**Project Description:** Corridor access management with median modifications and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72)

4461592

Wrong Way Driving Signs Bundle B

Non-SIS



<b>Work Summary:</b>		SAFETY PROJECT		<b>From:</b>			
				<b>To:</b>			
<b>Lead Agency:</b>		Florida Department of Transportation		<b>Length:</b>		4.111 miles	
<b>Phase</b>	<b>Fund Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
CST	ACID	389,880	0	0	0	0	389,880
PE	DIH	17,712	0	0	0	0	17,712
CST	ACSS	649,062	0	0	0	0	649,062
CEI	DDR	12,480	0	0	0	0	12,480
CEI	ACID	90,120	0	0	0	0	90,120
CST	DDR	100,000	0	0	0	0	100,000
<b>Total</b>		<b>1,259,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259,254</b>

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 1,259,254

**Project Description:** This project consists of wrong-way driving countermeasures along interchanges on I-4 in west Volusia County. The countermeasures include static signs, illuminated signs, video detection, and interconnectivity with the Regional Traffic Management Center (RTMC) if a wrong-way driver is detected.

4467621

W Washington Ave at CSX RR Crossing #621034J

Non-SIS

**Work Summary:** RAIL SAFETY PROJECT **From:** W Washington Avenue  
**To:** @ CSX RR Crossing #621034J  
**Lead Agency:** Managed by FDOT **Length:** .000

No Map  
Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	306,123	0	0	0	0	306,123
<b>Total</b>		<b>306,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,123</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 306,123

**Project Description:** CSX Crossing #621034J at W. Washington Avenue in Pierson - Install new railroad flashing lights & gates, pedestrian gate, signal cabinet and Constant Warning Time. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)

4467631

MCBRIDE RD AT RR CROSSING #621019G

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	167,611	0	0	0	0	167,611
Total		167,611	0	0	0	0	167,611

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 167,611  
Project Description:



4467641

30TH St at FEC RR Crossing # 271981P

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** 30th Street  
**To:** @ FEC RR Crossing #271981P  
**Lead Agency:** Managed by FDOT **Length:** .003

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	348,540	0	0	0	0	348,540
<b>Total</b>		<b>348,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,540</b>

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 348,540  
**Project Description:** FEC Crossing #271981P at 30th St in Edgewater - Install new railroad flashing lights & gates, generator case, pedestrian gate, signal cabinet, and Constant Warning Time. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4467651

26TH ST at FEC RR Crossing # 271980H

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** 26th Street  
**To:** @ FEC RR Crossing # 271980H  
**Lead Agency:** Managed by FDOT **Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	315,950	0	0	0	0	315,950
<b>Total</b>		<b>315,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,950</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 315,950

**Project Description:** FEC Crossing #271980H at 26th St in Edgewater - Install new railroad flashing lights & gates, generator case, pedestrian gate, signal cabinet, and Constant Warning Time. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4467661

10th St @ RR FEC Crossing # 272907N

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** 10th Street  
**To:** @ RR FEC Crossing # 272907N  
**Lead Agency:** Managed by FDOT **Length:** .001

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	606,180	0	0	0	0	606,180
<b>Total</b>		<b>606,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>606,180</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 606,180

**Project Description:** RR FEC Crossing # 272907N at 10th St in New Smyrna Beach - Install new railroad cantilever, flashing lights & gates, generator case, pedestrian gates, median gates signal cabinet, and Constant Warning Time. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72)

4467671

Wayne Ave at FEC RR Crossing # 271967U

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** Wayne Ave  
**To:** @ FEC RR Crossing # 271967U  
**Lead Agency:** Managed by FDOT **Length:** .001

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	376,880	0	0	0	0	376,880
<b>Total</b>		<b>376,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376,880</b>

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 376,880  
**Project Description:** FEC RR Crossing #271967U at Wayne Ave in New Smyrna Beach - Install new railroad flashing lights & gates, generator case, pedestrian gate, signal cabinet, and Constant Warning Time. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4467681

**Oak St at FEC RR Crossing # 271959C**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** Oak Street  
**To:** @ FEC RR Crossing # 271959C  
**Lead Agency:** Managed by FDOT **Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	324,040	0	0	0	0	324,040
<b>Total</b>		<b>324,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324,040</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 324,040

**Project Description:** FEC RR Crossing #271959C at Oak St in Port Orange - Install new railroad flashing lights & gates, generator case, pedestrian gate, signal cabinet, and Constant Warning Time. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72)

4467691

Division Ave at FEC RR Crossing # 271922M

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** Division Avenue  
**To:** @ FEC RR Crossing # 271922M  
**Lead Agency:** Managed by FDOT **Length:** .001

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	117,270	0	0	0	0	117,270
<b>Total</b>		<b>117,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,270</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 117,270

**Project Description:** FEC RR Crossing # 271922M at Division Ave in Ormond Beach - Install railroad event recorder, generator case, Constant Warning Time, and six LEDs. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72)

4467701

**N. Cemetery Rd at FEC RR Crossing # 271913N**

**Non-SIS**

No Map  
Available

**Work Summary:** RAIL SAFETY PROJECT **From:** N. Cemetery Road  
**To:** @ FEC RR Crossing # 271913N  
**Lead Agency:** Managed by FDOT **Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	74,440	0	0	0	0	74,440
<b>Total</b>		<b>74,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,440</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 74,440

**Project Description:** FEC RR Crossing # 271913N at Cemetery Rd in Bunnell - Install new gate mechanism. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72)

4467741

**LED Equipment Upgrades for 2 RR Crossings in Volusia County**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** W Palmetto Ave  
**To:** and Cemetery Rd  
**Lead Agency:** Managed by FDOT **Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	4,086	0	0	0	0	4,086
<b>Total</b>		<b>4,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,086</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 4,086

**Project Description:** Upgrade incandescent bulbs with LEDs for CSX RR Crossings at W Palmetto Ave and Cemetery Rd in Pierson



4471171

**SR 5/US 1 NB over Turnbull Creek Bridge Replacement**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** NB SR 5/US 1  
**To:** at Turnbull Creek Bridge

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	ACBR	0	1,030,000	0	0	0	1,030,000
<b>Total</b>		<b>5,000</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,035,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 3,978,251

**Total Project Cost:** 5,013,251

**Project Description:** This project will replace the northbound US 1 Bridge over Turnbull Creek (Reference 2045 Long Range Transportation Plan Pages 2-3 to 2-5, Pages 6-10)

4473471

CSXT Mainline Rail Safety Project

Non-SIS



Work Summary: RAIL SAFETY PROJECT From:  
To:

Lead Agency: Managed by FDOT

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHH	6,035	0	0	0	0	6,035
Total		6,035	0	0	0	0	6,035

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 6,035  
Project Description: Rail Safety Project at W.Beresford Rd (#621316A)

4476061

SR 15A/15/600 to SR 15 CSX Crossing

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .002 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	DS	275,000	0	0	0	0	275,000
Total		275,000	0	0	0	0	275,000

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 275,000  
**Project Description:** Rail Safety Project

4477121

Pioneer Trail/Tomoka Farms Road Roundabout

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** Tomoka Farms Road  
**To:** @ Pioneer Trail  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	EM19	500,000	0	0	0	0	500,000
ROW	GFSU	200,000	0	0	0	0	200,000
ROW	LF	100,000	0	0	0	0	100,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 800,000

**Project Description:** This project will convert an existing four-way stop intersection to a one-lane roundabout including improvements along each leg of the intersection (Reference 2040 Long Range Transportation Plan: Pages 10-12, 63, and Table 31 on pg 72).

4477841

W Hagstrom Rd at RR Crossing #621039T

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at W. Hagstrom Rd  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 0.0 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	322,902	0	0	0	0	322,902
Total		322,902	0	0	0	0	322,902

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 322,902  
**Project Description:** FEC Crossing #621039T at W. Hagstrom Road in Pierson - Rail Safety Project. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63, and table 31 on pg 72.)

4484561

**LPGA Blvd from US 92 (SR 600) to Williamson Blvd**

**SIS**

No Map  
Available

**Work Summary:** PD&E/EMO STUDY      **From:** US 92  
  
**To:** Williamson Blvd  
  
**Lead Agency:** Florida Department of Transportation      **Length:** 1.668

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	DIH	50,000	0	0	0	0	50,000
PDE	LF	0	250,000	0	0	0	250,000
PDE	ACSU	0	250,000	0	0	0	250,000
PDE	ACSA	0	1,300,000	0	0	0	1,300,000
<b>Total</b>		<b>50,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 4,940,000

**Total Project Cost:** 6,790,000

**Project Description:** PD&E Study for the I-95 Interchange at LPGA Boulevard, to include the bridge over the Tomoka River and LPGA Blvd from US 92 to Williamson Blvd. (Reference 2045 Long Range Transportation Plan pages 2-3 to 2-5, Page 6-20, and Appendix B).

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**Section V - Maintenance Projects**

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2427155

I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

SIS



**Work Summary:** LANDSCAPING

**From:** 0.5 mile north of SR 44

**To:** 1.6 miles north of SR 600 (US 92)

**Lead Agency:** Florida Department of Transportation

**Length:** 13.856 MI

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	30,000	0	0	0	0	30,000
CST	DDR	776,386	0	0	0	0	776,386
<b>Total</b>		<b>806,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>806,386</b>

**Prior Cost < 2020/21:** 2,211,847

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,018,233

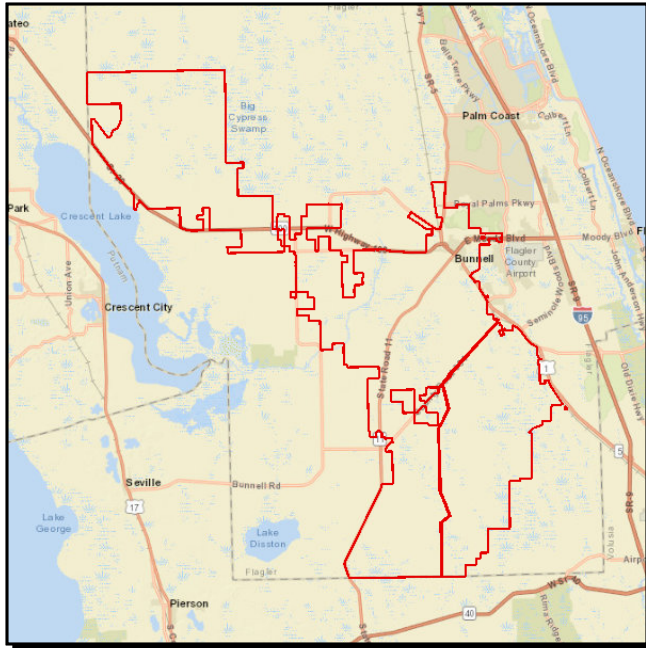
**Project Description:** Landscaping along I-95 from 0.5 miles north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, page 63.)



2441721

City of Bunnell Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	56,704	56,704	56,704	56,704	56,704	283,520
<b>Total</b>		<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>283,520</b>

**Prior Cost < 2020/21:** 1,105,055

**Future Cost > 2024/25:** 0

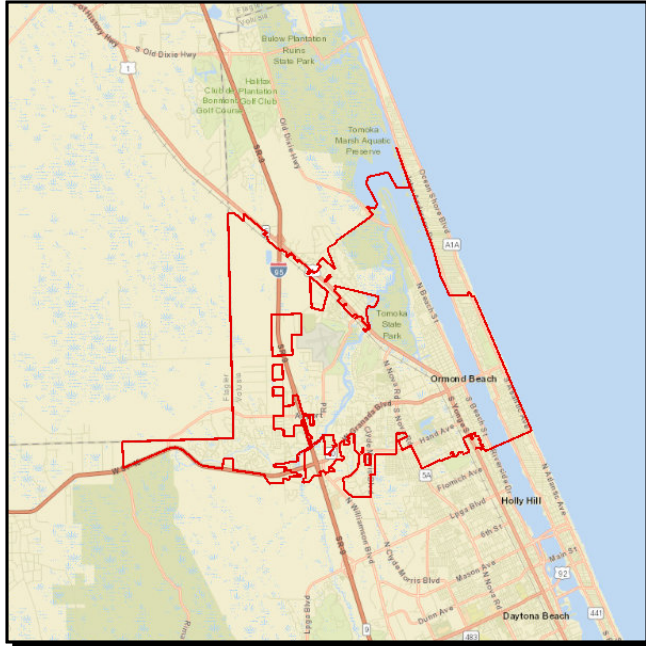
**Total Project Cost:** 1,388,575

**Project Description:** Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

2445831

City of Ormond Beach Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	127,138	127,138	173,000	173,000	173,000	773,276
<b>Total</b>		<b>127,138</b>	<b>127,138</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>773,276</b>

**Prior Cost < 2020/21:** 3,646,396

**Future Cost > 2024/25:** 0

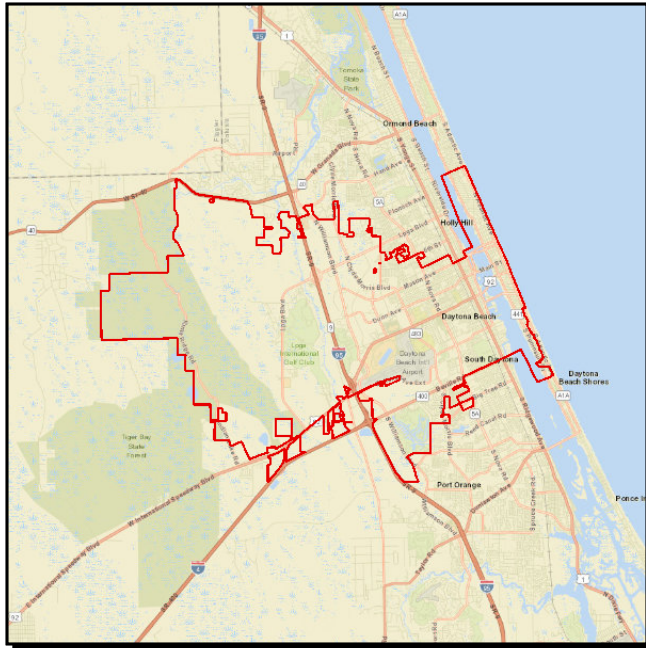
**Total Project Cost:** 4,419,672

**Project Description:** Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446071

City of Daytona Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	267,015	267,015	267,015	267,015	267,015	1,335,075
<b>Total</b>		<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>1,335,075</b>

**Prior Cost < 2020/21:** 4,301,303

**Future Cost > 2024/25:** 0

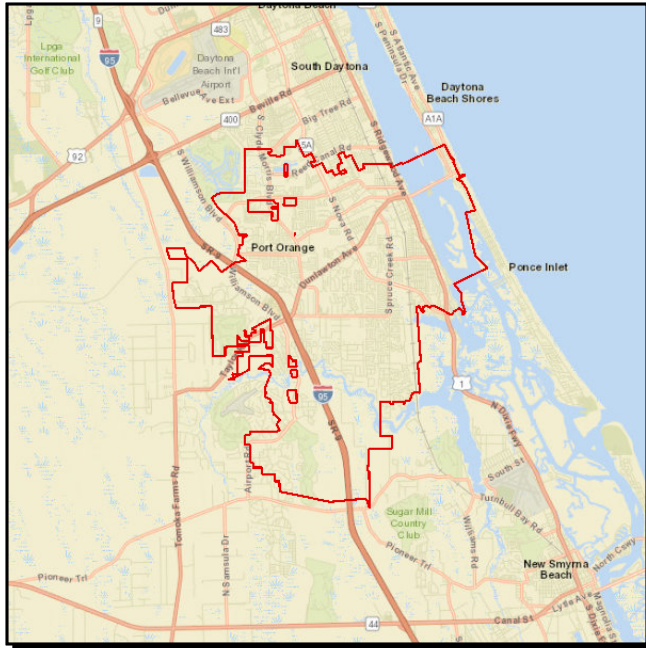
**Total Project Cost:** 5,636,378

**Project Description:** Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446081

City of Port Orange Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	0	0	196,731	0	0	196,731
<b>Total</b>		<b>0</b>	<b>0</b>	<b>196,731</b>	<b>0</b>	<b>0</b>	<b>196,731</b>

**Prior Cost < 2020/21:** 1,151,350

**Future Cost > 2024/25:** 0

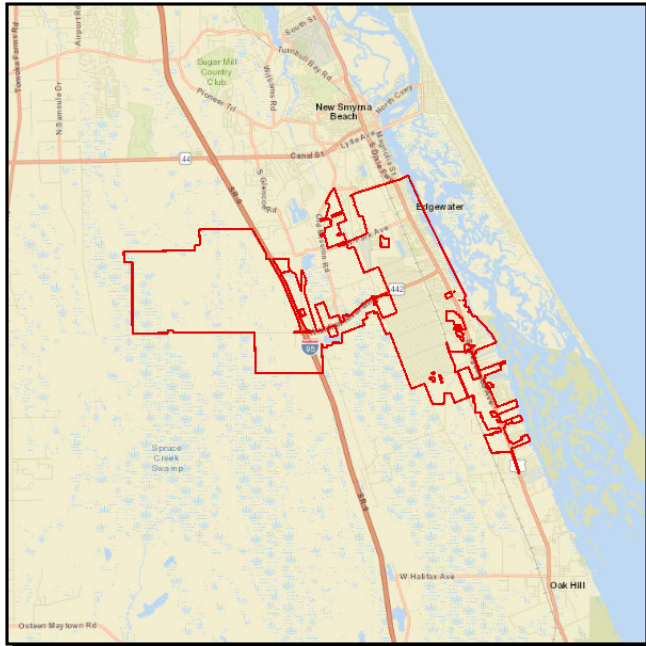
**Total Project Cost:** 1,348,081

**Project Description:** Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

2446211

City of Edgewater Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Edgewater

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	0	0	152,265	0	0	152,265
<b>Total</b>		<b>0</b>	<b>0</b>	<b>152,265</b>	<b>0</b>	<b>0</b>	<b>152,265</b>

**Prior Cost < 2020/21:** 832,549

**Future Cost > 2024/25:** 0

**Total Project Cost:** 984,814

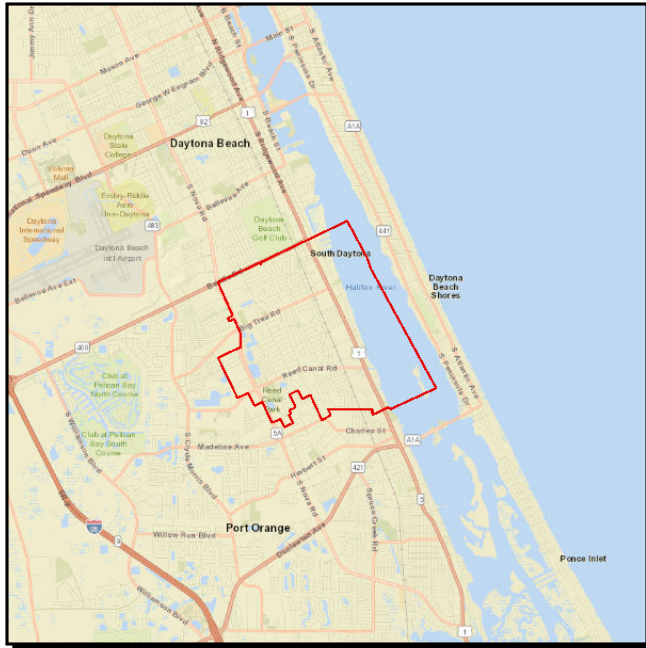
**Project Description:** Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)



2446451

City of South Daytona Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of South Daytona

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	23,820	23,820	23,820	23,820	23,820	119,100
<b>Total</b>		<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>119,100</b>

**Prior Cost < 2020/21:** 433,447

**Future Cost > 2024/25:** 0

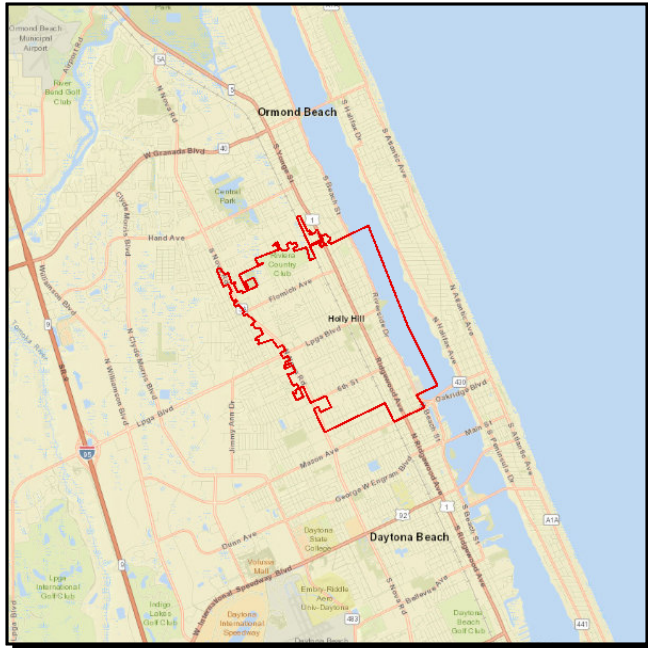
**Total Project Cost:** 552,547

**Project Description:** Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)

2449121

City of Holly Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Holly Hill

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	25,032	25,032	29,032	29,032	29,032	137,160
<b>Total</b>		<b>25,032</b>	<b>25,032</b>	<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>137,160</b>

**Prior Cost < 2020/21:** 648,312

**Future Cost > 2024/25:** 0

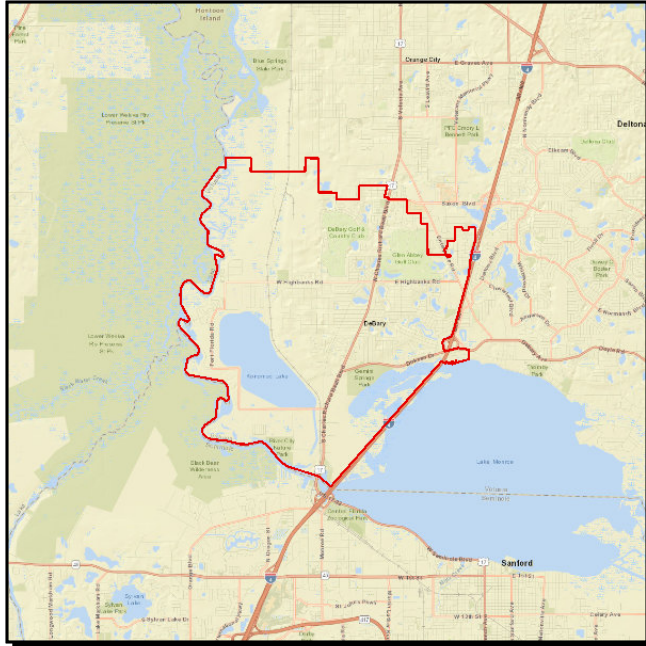
**Total Project Cost:** 785,472

**Project Description:** Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

4033912

City of DeBary Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

City-wide

To:

Lead Agency:

City of DeBary

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	0	0	97,233	0	0	97,233
<b>Total</b>		<b>0</b>	<b>0</b>	<b>97,233</b>	<b>0</b>	<b>0</b>	<b>97,233</b>

Prior Cost < 2020/21: 731,088

Future Cost > 2024/25: 0

Total Project Cost: 828,321

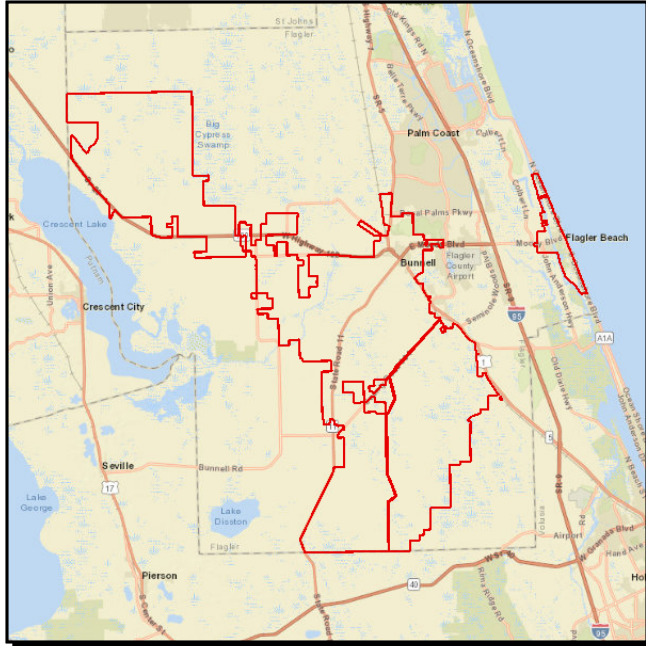
Project Description: Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)



4136155

## Lighting Agreements

Non-SIS



**Work Summary:** LIGHTING

**From:** throughout Bunnell and Flagler Beach

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	77,246	79,564	81,949	84,408	86,940	410,107
<b>Total</b>		<b>77,246</b>	<b>79,564</b>	<b>81,949</b>	<b>84,408</b>	<b>86,940</b>	<b>410,107</b>

**Prior Cost < 2020/21:** 941,576

**Future Cost > 2024/25:** 0

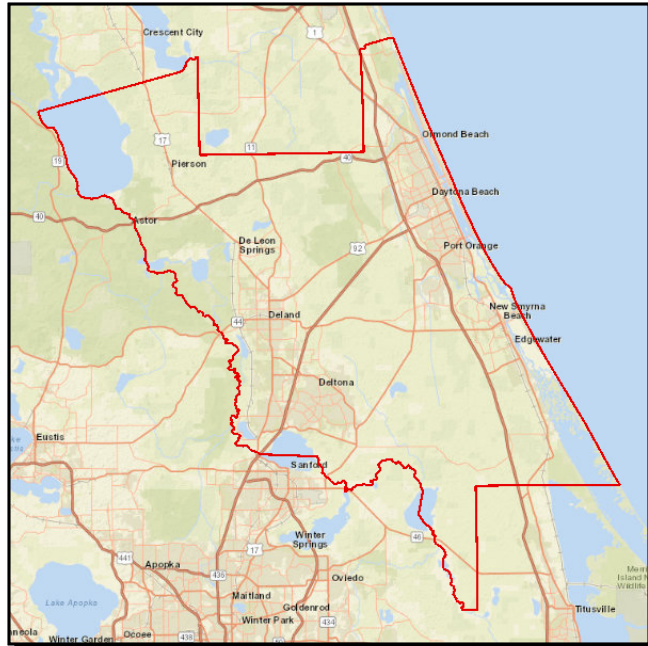
**Total Project Cost:** 1,351,683

**Project Description:** Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland. (Reference River to Sea TPO 2040 LRTP, page 63.)

4136158

Lighting Agreements

Non-SIS



Work Summary: LIGHTING

From: throughout Volusia County

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	1,079,014	1,111,375	1,144,704	1,179,041	1,214,422	5,728,556
<b>Total</b>		<b>1,079,014</b>	<b>1,111,375</b>	<b>1,144,704</b>	<b>1,179,041</b>	<b>1,214,422</b>	<b>5,728,556</b>

Prior Cost < 2020/21: 12,346,708

Future Cost > 2024/25: 0

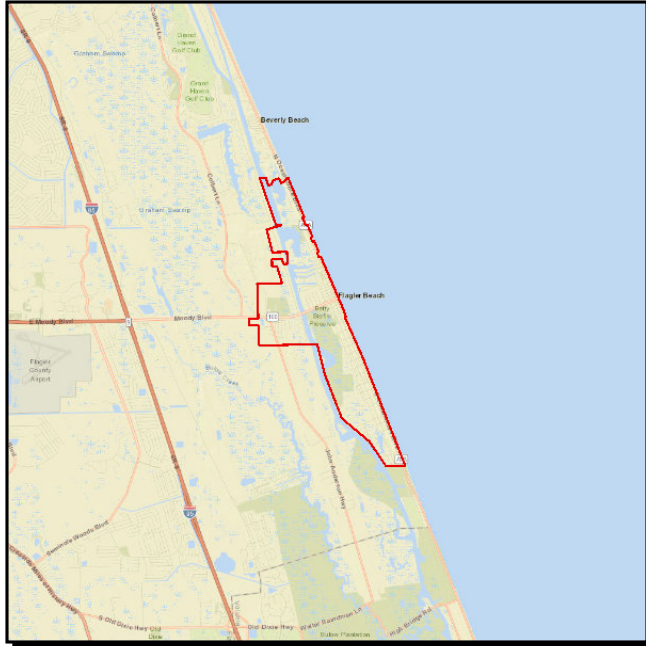
Total Project Cost: 18,075,264

Project Description: Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4149791

City of Flagler Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** throughout Flagler Beach  
**To:**  
**Lead Agency:** City of Flagler Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	29,353	28,144	28,144	28,144	28,144	141,929
<b>Total</b>		<b>29,353</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>141,929</b>

**Prior Cost < 2020/21:** 376,084

**Future Cost > 2024/25:** 0

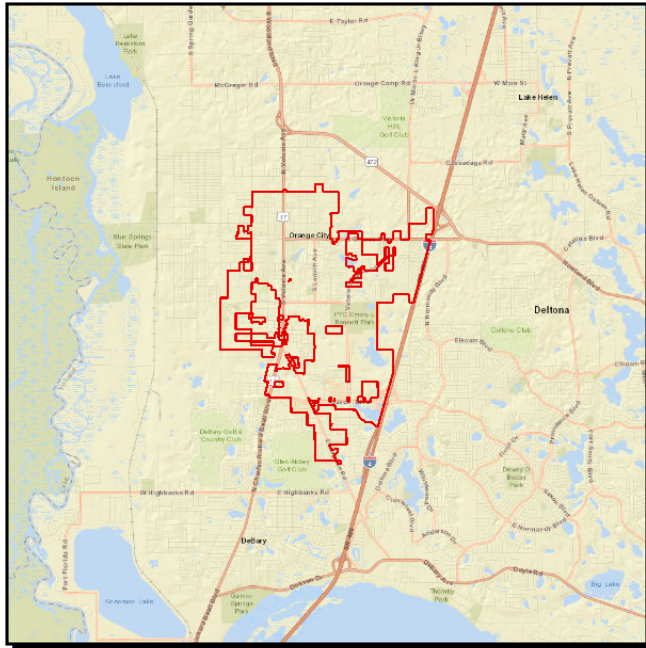
**Total Project Cost:** 518,013

**Project Description:** Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4157491

Orange City Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

City-wide

To:

Lead Agency:

City of Orange City

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	23,064	23,064	23,064	23,064	75,000	167,256
<b>Total</b>		<b>23,064</b>	<b>23,064</b>	<b>23,064</b>	<b>23,064</b>	<b>75,000</b>	<b>167,256</b>

Prior Cost < 2020/21: 461,607

Future Cost > 2024/25: 0

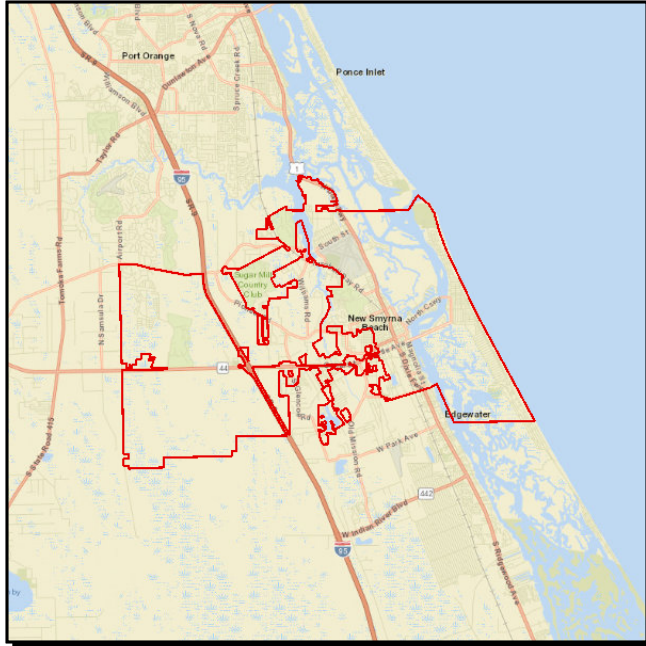
Total Project Cost: 628,863

Project Description: Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)

4165921

New Smyrna Beach MOA

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From: City-wide

To:

Lead Agency:

City of New Smyrna  
Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	0	0	102,780	0	0	102,780
<b>Total</b>		<b>0</b>	<b>0</b>	<b>102,780</b>	<b>0</b>	<b>0</b>	<b>102,780</b>

Prior Cost < 2020/21: 822,573

Future Cost > 2024/25: 0

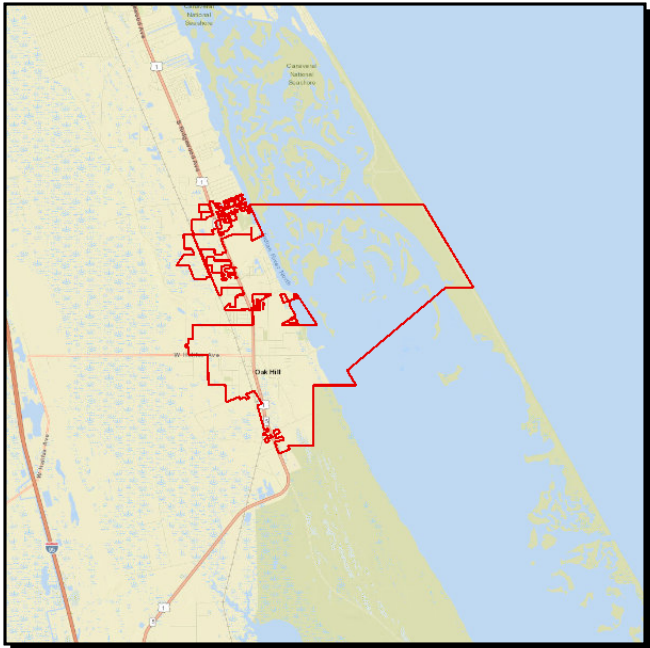
Total Project Cost: 925,353

Project Description: Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4172601

City of Oak Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Oak Hill

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	0	0	143,442	0	0	143,442
Total		0	0	143,442	0	0	143,442

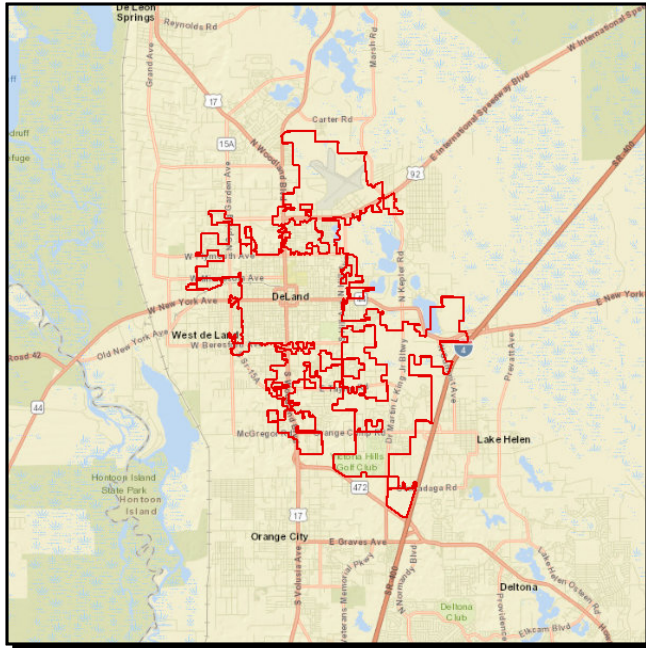
**Prior Cost < 2020/21:** 688,045  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 831,487  
**Project Description:** Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)



4173621

City of DeLand Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	0	0	85,854	0	0	85,854
<b>Total</b>		<b>0</b>	<b>0</b>	<b>85,854</b>	<b>0</b>	<b>0</b>	<b>85,854</b>

**Prior Cost < 2020/21:** 237,540

**Future Cost > 2024/25:** 0

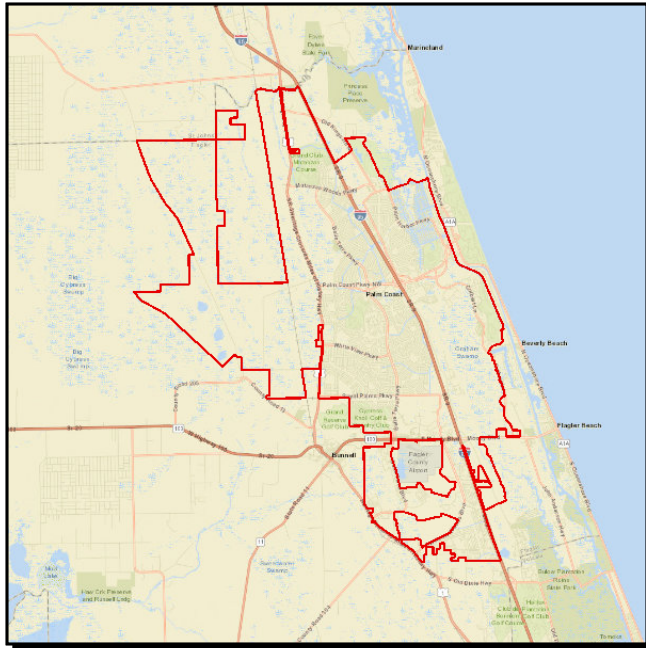
**Total Project Cost:** 323,394

**Project Description:** Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of Palm Coast

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
<b>Total</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>

**Prior Cost < 2020/21:** 1,351,095

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,826,095

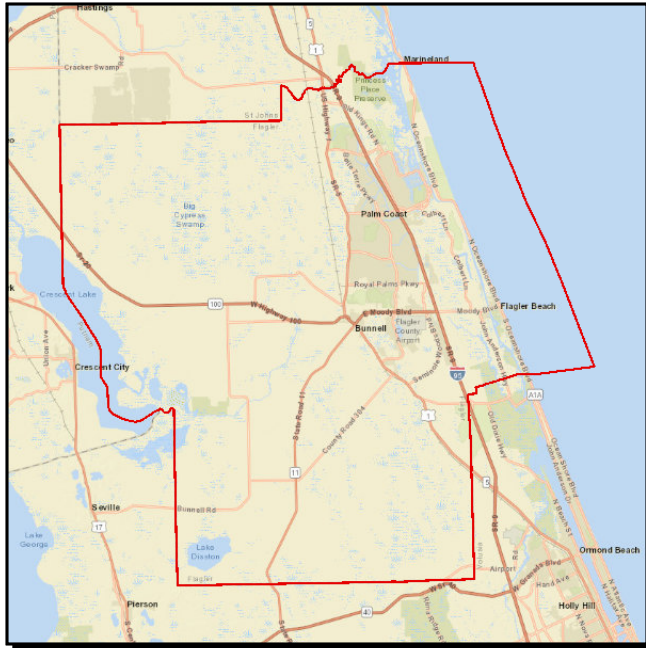
**Project Description:** Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)



4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	168,565	168,565	168,565	168,565	168,565	842,825
<b>Total</b>		<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>842,825</b>

**Prior Cost < 2020/21:** 1,932,624

**Future Cost > 2024/25:** 0

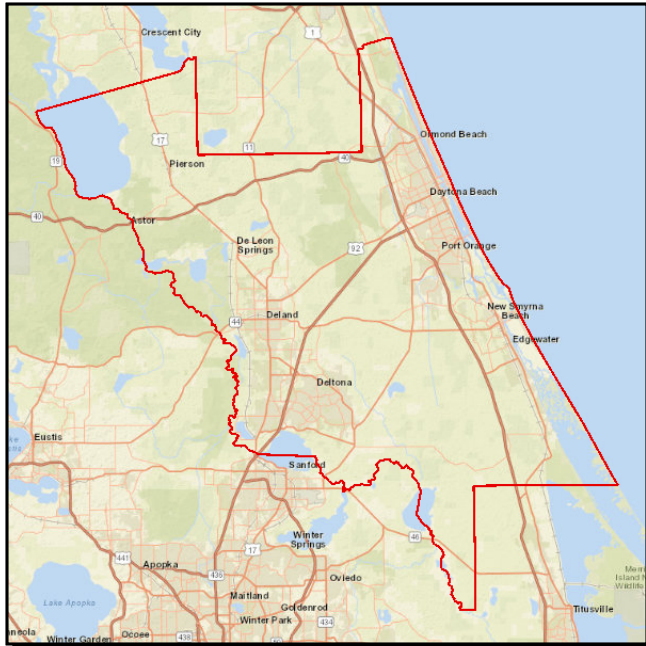
**Total Project Cost:** 2,775,449

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4181131

**Volusia Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	3,009,686	3,009,686	3,009,686	2,889,686	2,889,686	14,808,430
<b>Total</b>		<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>2,889,686</b>	<b>2,889,686</b>	<b>14,808,430</b>

**Prior Cost < 2020/21:** 65,299,523

**Future Cost > 2024/25:** 0

**Total Project Cost:** 80,107,953

**Project Description:** Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)

4195951

SR 600 (US 92) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** 0.2 mile west of SR 415

**To:** 0.5 mile west of SR 483

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	4,118	0	0	0	0	4,118
<b>Total</b>		<b>4,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,118</b>

**Prior Cost < 2020/21:** 5,111,450

**Future Cost > 2024/25:** 0

**Total Project Cost:** 5,115,568

**Project Description:** Resurfacing SR 600 (US 92 - International Speedway Blvd) from 0.2 miles west of SR 415 to 0.5 mile west of SR 483. Project length: 3.222 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4201101

SR 415 over St Johns River Bridge

Non-SIS



**Work Summary:** BRIDGE REHABILITATION

**From:** at Volusia-Seminole County Line

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.500 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	500	0	0	0	0	500
<b>Total</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**Prior Cost < 2020/21:** 25,878

**Future Cost > 2024/25:** 0

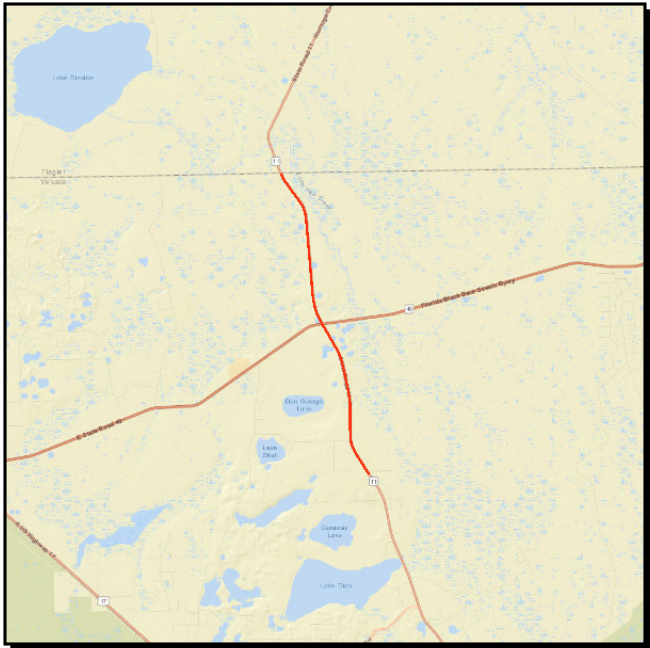
**Total Project Cost:** 26,378

**Project Description:** Expansion joint repairs. The project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)

4233601

SR 11 from old Parkings Hwy to Flagler County Line

Non-SIS



**Work Summary:** RESURFACING      **From:** Old Perkins Highway  
**To:** Flagler County line  
**Lead Agency:** Florida Department of Transportation      **Length:** 12.626 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	4,186	0	0	0	0	4,186
Total		4,186	0	0	0	0	4,186

Prior Cost < 2020/21: 3,602,899

Future Cost > 2024/25: 0

Total Project Cost: 3,607,085

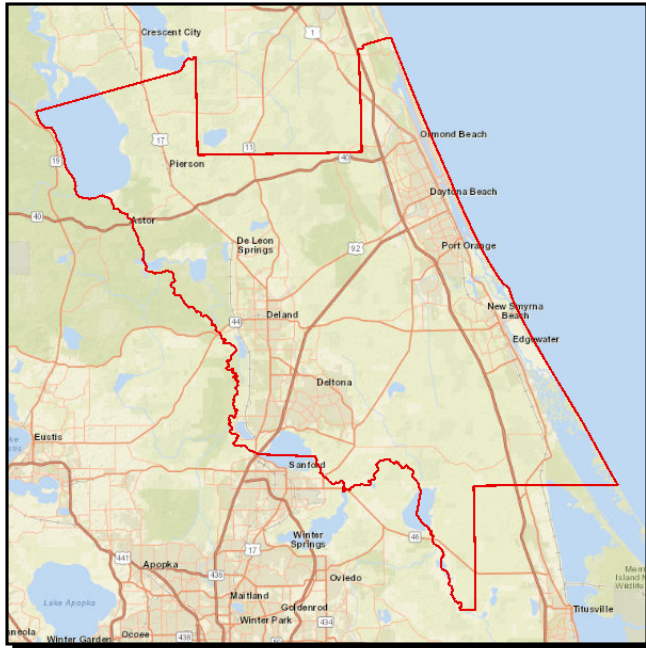
Project Description: Resurface SR 11 from old Parking Hwy to Flagler County Line. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)



4254552

Sidewalk/Concrete Repairs; Performance Various Locations

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	129,000	129,000	129,000	129,000	129,000	645,000
<b>Total</b>		<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>129,000</b>	<b>645,000</b>

**Prior Cost < 2020/21:** 1,962,140

**Future Cost > 2024/25:** 0

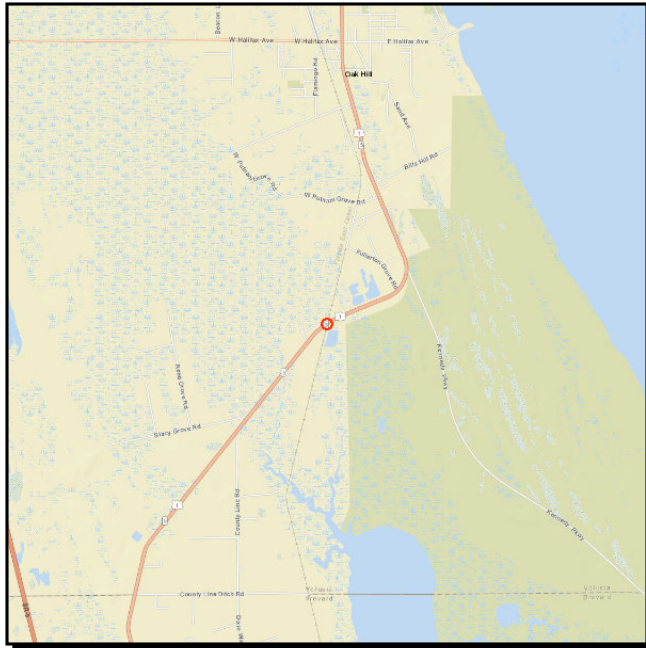
**Total Project Cost:** 2,607,140

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4275661

SR 5 (US 1) Bridge Repair # 790004 & 790087 Paint, Slope Repair

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Bridges #790004 & #790087 over the FEC

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.044 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	2,626	0	0	0	0	2,626
<b>Total</b>		<b>2,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,626</b>

**Prior Cost < 2020/21:** 748,154

**Future Cost > 2024/25:** 0

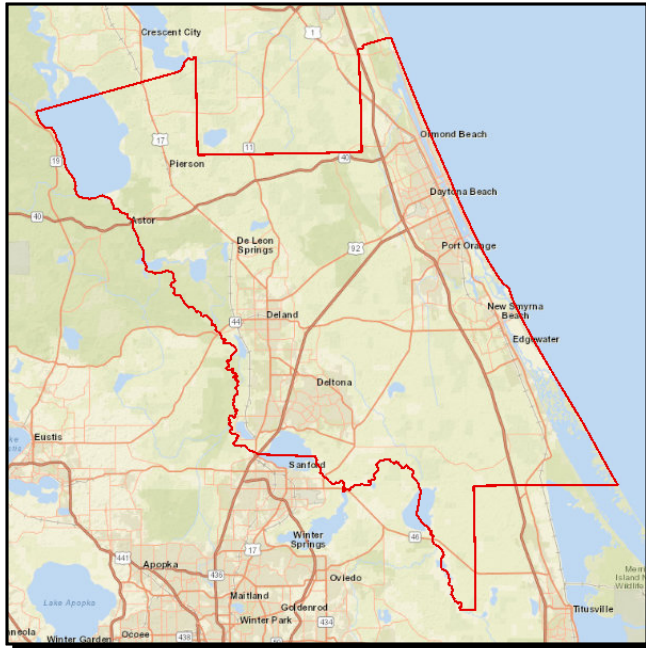
**Total Project Cost:** 750,780

**Project Description:** Paint structure and repair slope. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63.)

4279861

Drainage Maintenance and Repair

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	1,684,129	0	0	0	0	1,684,129
<b>Total</b>		<b>1,684,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,684,129</b>

**Prior Cost < 2020/21:** 19,003,896

**Future Cost > 2024/25:** 0

**Total Project Cost:** 20,688,025

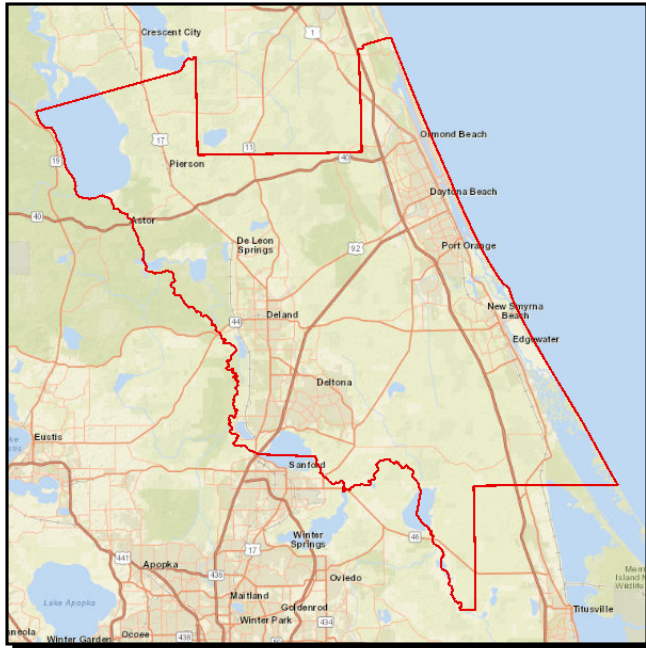
**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)



4280031

Volusia Performance Aesthetics

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	528,000	528,000	528,000	528,000	0	2,112,000
<b>Total</b>		<b>528,000</b>	<b>528,000</b>	<b>528,000</b>	<b>528,000</b>	<b>0</b>	<b>2,112,000</b>

**Prior Cost < 2020/21:** 6,013,072

**Future Cost > 2024/25:** 0

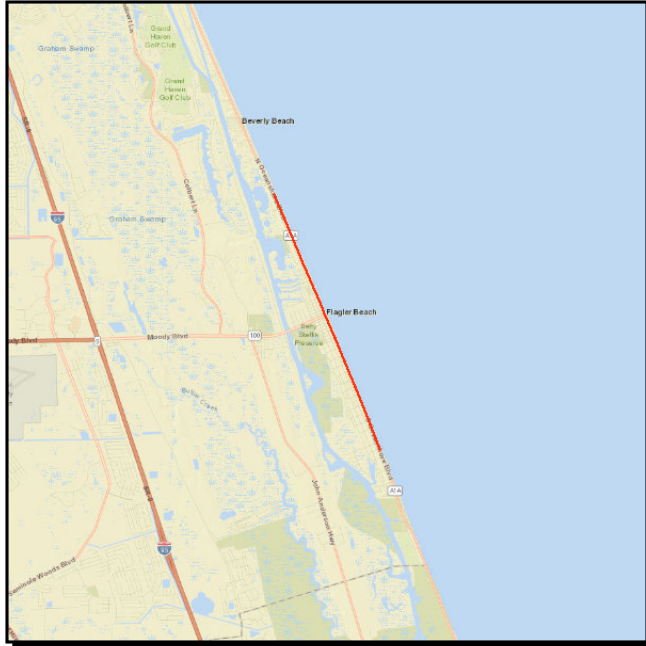
**Total Project Cost:** 8,125,072

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4295731

SR A1A from S 28th Street to S 7th Street

Non-SIS



Work Summary:

ROAD/SLOPE  
PROTECTION

From: S 28th Street

To: S 7th Street

Lead Agency:

Flagler County

Length: 2.5 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	12,294	0	0	0	0	12,294
<b>Total</b>		<b>12,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,294</b>

Prior Cost < 2020/21: 1,829,610

Future Cost > 2024/25: 0

Total Project Cost: 1,841,904

Project Description: JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)

4306781

SR 5 (US 1) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** South St

**To:** Magnolia/Shangrila Dr

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	851	0	0	0	0	851
<b>Total</b>		<b>851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>851</b>

**Prior Cost < 2020/21:** 12,564,463

**Future Cost > 2024/25:** 0

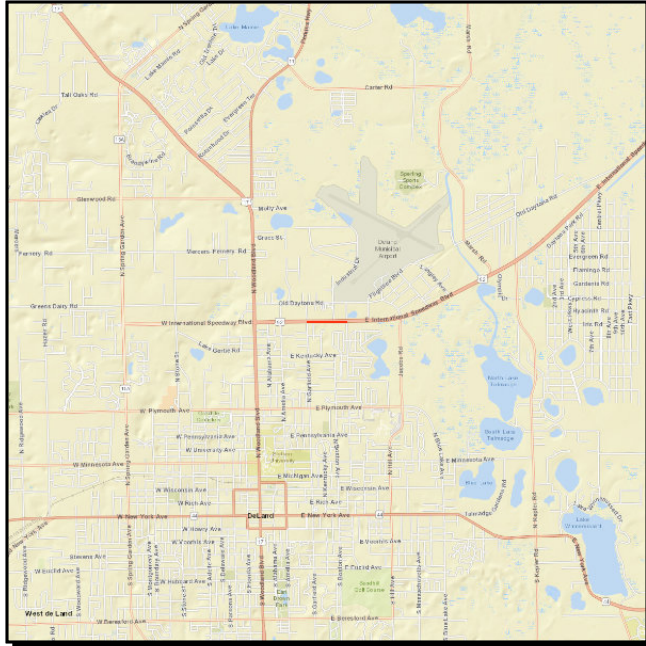
**Total Project Cost:** 12,565,314

**Project Description:** Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. Project length: 8.1 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4324411

SR 600 (US 92) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** SR 15 (US 17)

**To:** N Alabama St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.147 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	687	0	0	0	0	687
CST	DIH	814	0	0	0	0	814
<b>Total</b>		<b>1,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,501</b>

**Prior Cost < 2020/21:** 1,168,797

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,170,298

**Project Description:** Mill and resurface SR 600 (US 92 between SR 15 (US 17) and North Alabama Avenue in DeLand. Project length: 0.147 mile. (Reference 2040 Long Range Transportation Plan, page 63.)

4324422

SR 600 (US 92) from Harney St to Lockhart St

Non-SIS



**Work Summary:** RESURFACING  
**From:** Harney St  
**To:** Lockhart St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.385 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

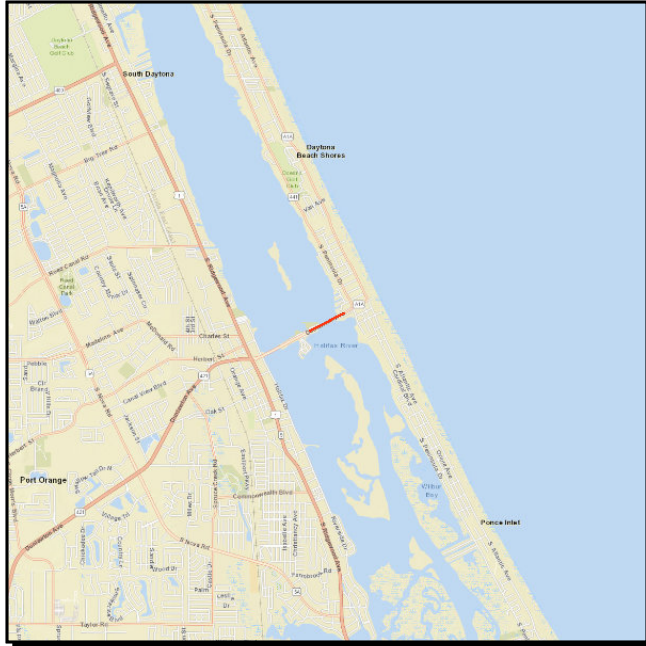
Total Project Cost: 5,000

Project Description: Resurface SR 600 (US 92) from Harney St to Lockhart St. (Reference 2040 Long Range Transportation Plan, page 63.)

4332621

SR A1A (Dunlawton Av) Bridge Over Halifax River

Non-SIS



**Work Summary:** BRIDGE REHABILITATION

**From:** over Intracoastal Waterway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.142 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	825	0	0	0	0	825
<b>Total</b>		<b>825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825</b>

**Prior Cost < 2020/21:** 255,341

**Future Cost > 2024/25:** 0

**Total Project Cost:** 256,166

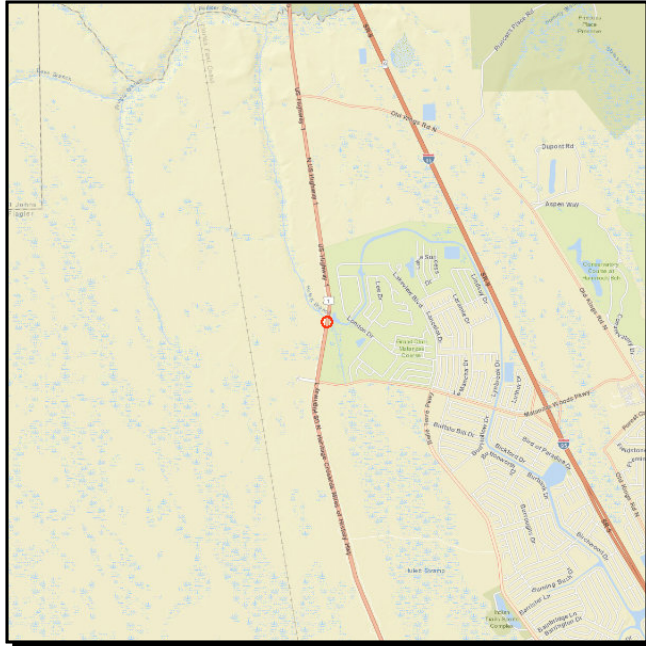
**Project Description:** Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)



4335371

SR 5 (US 1) Bridge Over Hulett Branch - Repair

Non-SIS



**Work Summary:** BRIDGE REHABILITATION

**From:** at Hulett Branch

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.017 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	109	0	0	0	0	109
<b>Total</b>		<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>

**Prior Cost < 2020/21:** 123,166

**Future Cost > 2024/25:** 0

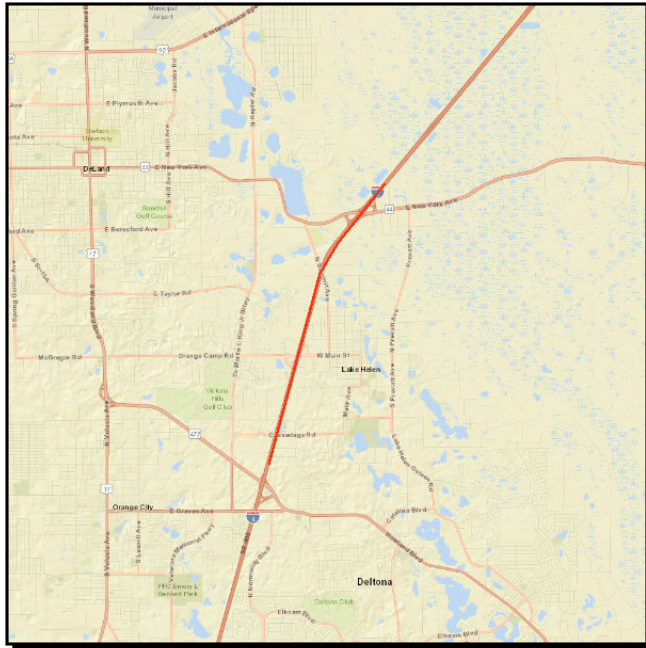
**Total Project Cost:** 123,275

**Project Description:** Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference 2040 Long Range Transportation Plan, page 63.)

4344111

SR 400 (I-4) from West of CR 4139 to SR 44

SIS



**Work Summary:** RESURFACING **From:** West of CR 4139

**To:** SR 44

**Lead Agency:** Florida Department of Transportation

**Length:** 5.148 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	0	13,258,108	0	0	0	13,258,108
<b>Total</b>		<b>0</b>	<b>13,258,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,258,108</b>

**Prior Cost < 2020/21:** 798,468

**Future Cost > 2024/25:** 0

**Total Project Cost:** 14,056,576

**Project Description:** Resurfacing on SR 400 (I-4) from west of CR 4139 to SR 44. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, page 63.)



4352821

SR 9 (I-95) Over Tomoka River Bridges #790077 & #790078

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** I-95 at Tomoka River

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.099 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	4,529	0	0	0	0	4,529
<b>Total</b>		<b>4,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,529</b>

**Prior Cost < 2020/21:** 2,895,990

**Future Cost > 2024/25:** 0

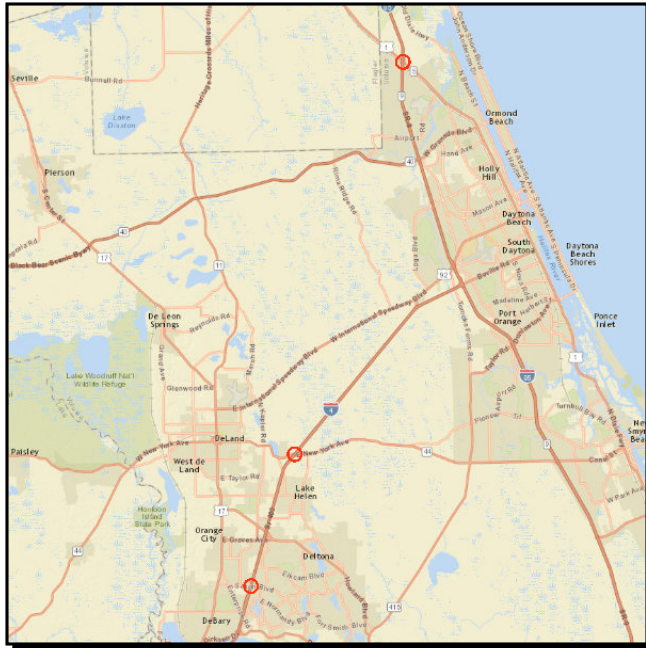
**Total Project Cost:** 2,900,519

**Project Description:** Repair/rehabilitate SR 9 (I-95) bridges #790077 and #790078 over the Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)

4354691

## Landscaping I-95 Interchange at US 1

SIS



**Work Summary:** LANDSCAPING **From:** at US 1

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 8.068 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	62,950	0	0	0	0	62,950
<b>Total</b>		<b>62,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,950</b>

**Prior Cost < 2020/21:** 948,477

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,011,427

**Project Description:** Landscaping at the I-95/US 1 interchange(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

4354692

I-4 @ Saxon Boulevard Interchange Landscaping

SIS



**Work Summary:** LANDSCAPING **From:** at Saxon Blvd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .835

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	102,609	0	0	0	0	102,609
<b>Total</b>		<b>102,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,609</b>

**Prior Cost < 2020/21:** 877,820

**Future Cost > 2024/25:** 0

**Total Project Cost:** 980,429

**Project Description:** Landscaping at the I-4/Saxon Boulevard interchange. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)

4354693

I-4 @ SR 44 Interchange Landscaping

SIS



**Work Summary:** LANDSCAPING **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .832

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	109,520	0	0	0	0	109,520
<b>Total</b>		<b>109,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,520</b>

**Prior Cost < 2020/21:** 799,223

**Future Cost > 2024/25:** 0

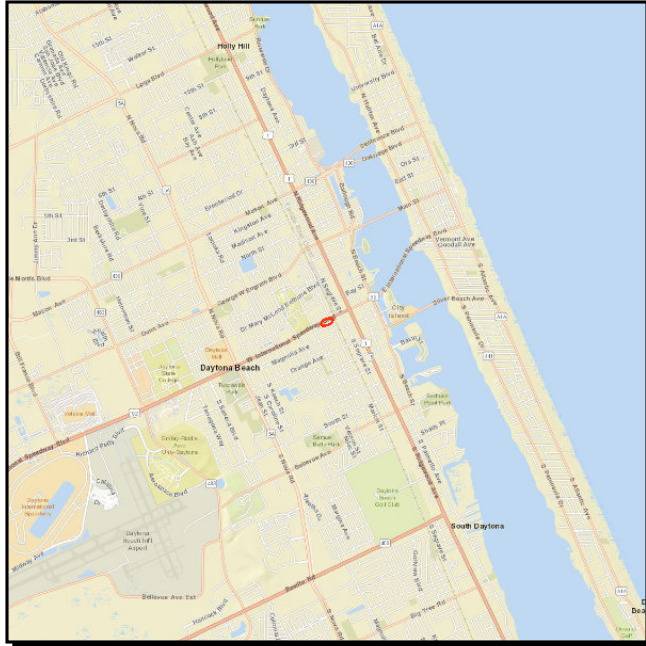
**Total Project Cost:** 908,743

**Project Description:** Landscaping at the I-4/SR 44 interchange.(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

4368551

SR 600 from Emmet St to N Charles St

SIS



**Work Summary:** DRAINAGE IMPROVEMENTS

**From:** Emmet St

**To:** N Charles St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.090 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	724	0	0	0	0	724
CEI	DIH	1,428	0	0	0	0	1,428
<b>Total</b>		<b>2,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,152</b>

**Prior Cost < 2020/21:** 2,514,827

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,516,979

**Project Description:** Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference 2040 Long Range Transportation Plan, page 63.)



4369151

SR 5A/Frontage Rd Resurfacing

Non-SIS



**Work Summary:** RESURFACING **From:** Brentwood Dr/3rd/8th/10th St's

**To:** 8th St/Sunset Ln

**Lead Agency:** Florida Department of Transportation

**Length:** 3.014 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIS	3,725	0	0	0	0	3,725
<b>Total</b>		<b>3,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,725</b>

**Prior Cost < 2020/21:** 4,485,782

**Future Cost > 2024/25:** 0

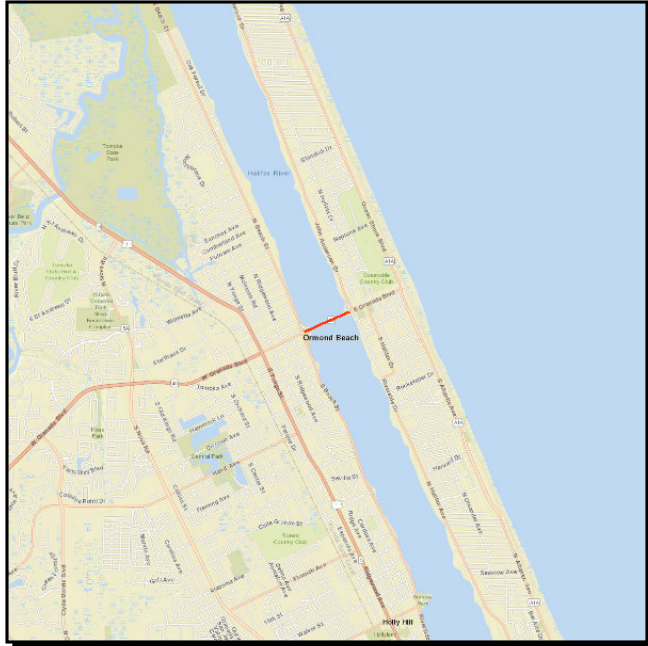
**Total Project Cost:** 4,489,507

**Project Description:** Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 63.)

4369371

SR 40 (Granada Blvd) Bridge over Halifax River (IWW)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** E of Halifax River

**To:** W of Halifax River

**Lead Agency:** Florida Department of Transportation

**Length:** .042 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	2,068	0	0	0	0	2,068
CEI	DIH	5,534	0	0	0	0	5,534
<b>Total</b>		<b>7,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,602</b>

**Prior Cost < 2020/21:** 3,445,848

**Future Cost > 2024/25:** 0

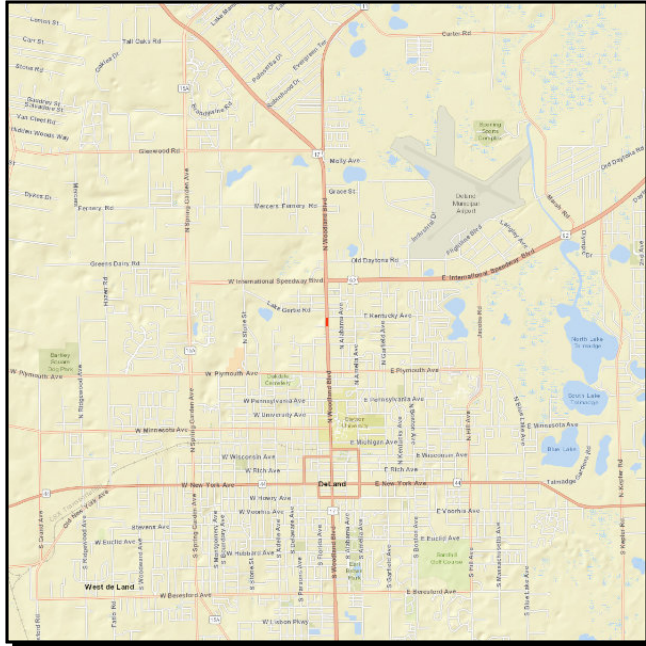
**Total Project Cost:** 3,453,450

**Project Description:** Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 63.)

4371331

SR 15/600/US 17-92 Drainage Improvements

Non-SIS



Work Summary:

DRAINAGE  
IMPROVEMENTS

From: Mandarin Av

To: North of E Kentucky Av

Lead Agency:

Florida Department of  
Transportation

Length: 0.093 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	DDR	170,467	0	0	0	0	170,467
PE	DIH	9,080	0	0	0	0	9,080
ROW	DDR	139,000	0	0	0	0	139,000
CST	LF	978	0	0	0	0	978
RRU	LF	52,419	0	0	0	0	52,419
ROW	DIH	22,382	0	0	0	0	22,382
CST	DIH	0	80,011	0	0	0	80,011
CST	DDR	0	1,225,476	0	0	0	1,225,476
<b>Total</b>		<b>394,326</b>	<b>1,305,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,699,813</b>

Prior Cost < 2020/21: 362,876

Future Cost > 2024/25: 0

Total Project Cost: 2,062,689

Project Description: Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)



4371621

SR 5A Nova Rd Canal

Non-SIS



**Work Summary:** SPECIAL SURVEYS **From:** Canalview Blvd

**To:** 10th St

**Lead Agency:** Florida Department of Transportation

**Length:** 7.222 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	2,787	0	0	0	0	2,787
<b>Total</b>		<b>2,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,787</b>

**Prior Cost < 2020/21:** 128,739

**Future Cost > 2024/25:** 0

**Total Project Cost:** 131,526

**Project Description:** Survey work to accurately determine existing canal cross-section in support of Nova Canal maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

4372011

Old Kings Rd Box Culverts

Non-SIS



**Work Summary:** REPLACE OR WIDEN BR CULVERT **From:** at Old Kings Road  
**To:**  
**Lead Agency:** Flagler County **Length:** 0.524 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	GRSC	1,050,000	0	0	0	0	1,050,000
Total		1,050,000	0	0	0	0	1,050,000

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 1,050,000  
**Project Description:** Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 63.)

4374461

SR 415 over St Johns River - Bridge #790124

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at St Johns River

**To:**

**Lead Agency:** Managed by FDOT **Length:** 0.467

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	3,246	0	0	0	0	3,246
<b>Total</b>		<b>3,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,246</b>

**Prior Cost < 2020/21:** 516,074

**Future Cost > 2024/25:** 0

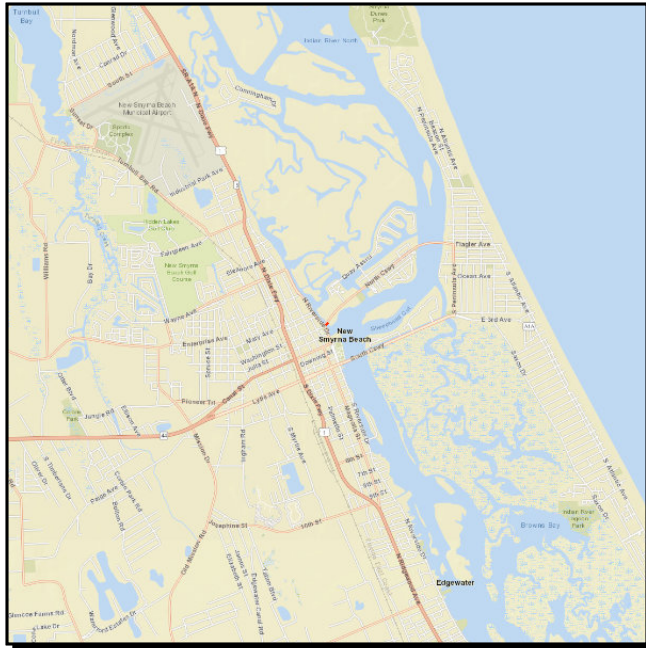
**Total Project Cost:** 519,320

**Project Description:** Repair/rehabilitate the existing bridge #790124 on SR 415 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)

4374471

SR 44 Bridge Repairs 2 Locations (#790149 & #790150)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** 2 Locations (#790149 & #790150)

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.469 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	703	0	0	0	0	703
<b>Total</b>		<b>703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703</b>

**Prior Cost < 2020/21:** 1,609,140

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,609,843

**Project Description:** Repair/rehabilitate the existing bridges on the North Causeway in New Smyrna Beach (#790149 east of Riverside Drive and #790150 west of Barracuda Boulevard). (Reference 2040 Long Range Transportation Plan, page 63.)

4379351

**Barracuda Blvd from Quay Assisi to the Middle Way**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** Quay Assisi

**To:** Middle Way

**Lead Agency:** City of New Smyrna Beach

**Length:** 0.110 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	LF	40,000	23,000	0	0	0	63,000
ROW	ACBZ	154,000	85,000	0	0	0	239,000
ENV	ACBZ	75,000	0	0	0	0	75,000
PE	LF	73,750	0	0	0	0	73,750
ENV	LF	25,000	0	0	0	0	25,000
PE	BRTZ	9	0	0	0	0	9
PE	ACBZ	337,602	0	0	0	0	337,602
CST	ACBZ	0	2,166,348	0	0	0	2,166,348
RRU	LF	0	50,000	0	0	0	50,000
CST	LF	0	716,852	0	0	0	716,852
RRU	ACBZ	0	150,000	0	0	0	150,000
<b>Total</b>		<b>705,361</b>	<b>3,191,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,896,561</b>

**Prior Cost < 2020/21:** 363,190

**Future Cost > 2024/25:** 0

**Total Project Cost:** 4,259,751

**Project Description:** Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4379361

**Fifth Street Bridge from S Riverside Dr to Commodore Dr**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** S Riverside Dr

**To:** Commodore Dr

**Lead Agency:** City of New Smyrna Beach

**Length:** 0.001 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	0	233,407	0	0	0	233,407
CST	ACBZ	0	723,020	0	0	0	723,020
<b>Total</b>		<b>0</b>	<b>956,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>956,427</b>

**Prior Cost < 2020/21:** 866,571

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,822,998

**Project Description:** Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4379422

US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

Non-SIS



**Work Summary:** LANDSCAPING      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** .682

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	0	0	0	11,440	11,440
CST	DDR	0	0	0	0	501,072	501,072
Total		0	0	0	0	512,512	512,512

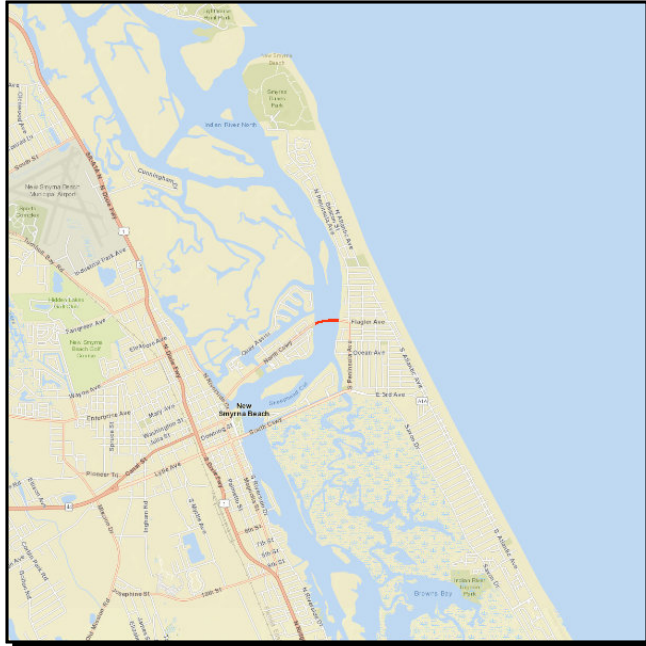
**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 512,512  
**Project Description:** Landscaping on US 92 from the Halifax River Bridge to SR A1A. (Reference 2040 Long Range Transportation Plan, pages 10-12, 63 and table 31 on pg 72.)



4392691

SR 44 N. Causeway Bridge Painting # 790172

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.258 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,249	0	0	0	0	1,249
CEI	DIH	1,272	0	0	0	0	1,272
<b>Total</b>		<b>2,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,521</b>

**Prior Cost < 2020/21:** 1,139,097

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,141,618

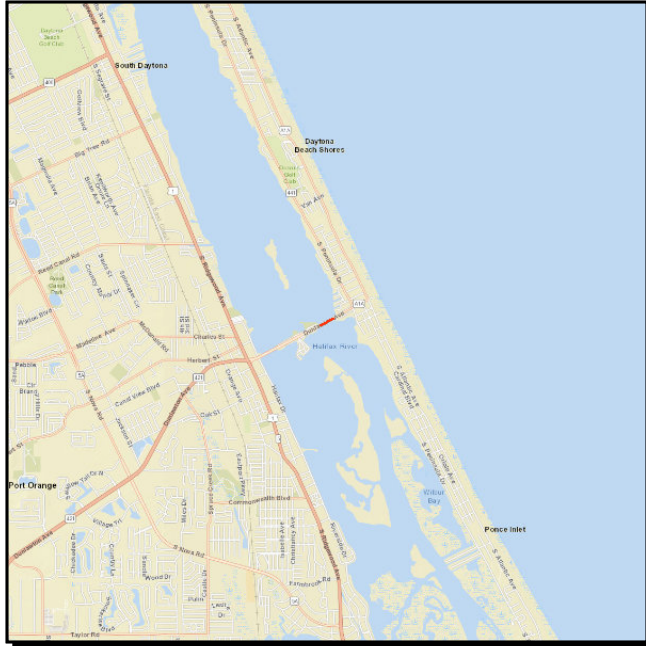
**Project Description:** Repair/rehabilitate Bridge #790172 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)



4392701

SR A1A Over Halifax River Bridge # 790148

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR A1A

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.100 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	32	0	0	0	0	32
CEI	DIH	3,457	0	0	0	0	3,457
<b>Total</b>		<b>3,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,489</b>

**Prior Cost < 2020/21:** 3,600,771

**Future Cost > 2024/25:** 0

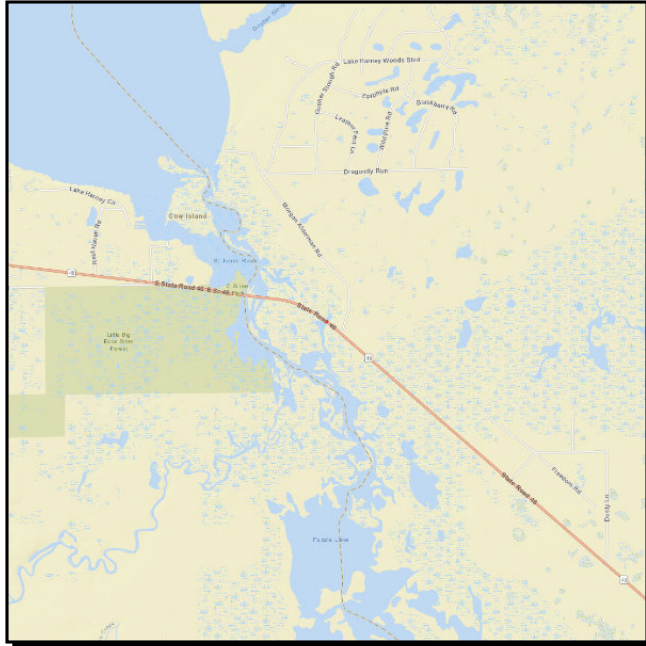
**Total Project Cost:** 3,604,260

**Project Description:** Repair/rehabilitate Bridge #790148 on SR A1A over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

4392731

SR 46 Over St. Johns River Relief - Bridge # 790029

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 46

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.040 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	4,660	0	0	0	0	4,660
CEI	DIH	5,241	0	0	0	0	5,241
<b>Total</b>		<b>9,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,901</b>

**Prior Cost < 2020/21:** 267,732

**Future Cost > 2024/25:** 0

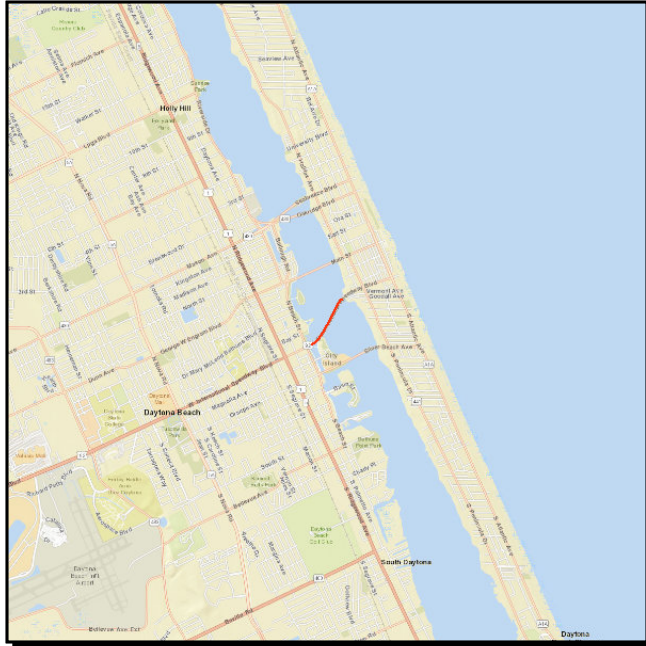
**Total Project Cost:** 277,633

**Project Description:** Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 63.)

4394531

US 92 Over Halifax River Bridges 790187 And 790188

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at US 92

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.571 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	4,935	0	0	0	0	4,935
CEI	DIH	356	0	0	0	0	356
<b>Total</b>		<b>5,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,291</b>

**Prior Cost < 2020/21:** 595,037

**Future Cost > 2024/25:** 0

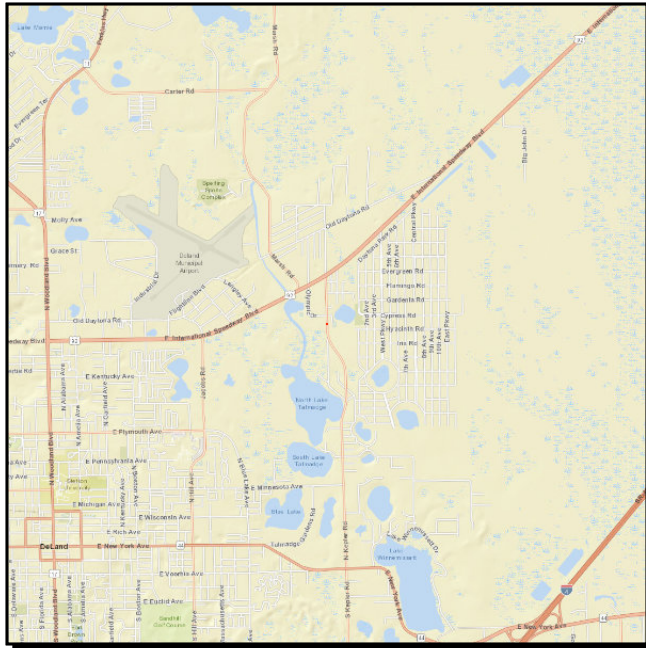
**Total Project Cost:** 600,328

**Project Description:** Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 63.)

4395211

Kepler Road FDOT Office Pedestrian Bridge # 799002

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at Kepler Road

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.100 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	929	0	0	0	0	929
CEI	DIH	2,856	0	0	0	0	2,856
<b>Total</b>		<b>3,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,785</b>

**Prior Cost < 2020/21:** 390,976

**Future Cost > 2024/25:** 0

**Total Project Cost:** 394,761

**Project Description:** Repair/rehabilitate FDOT office Pedestrian Bridge #799002 over Kepler Road in DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

4396891

**SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to East of I-95 NB SIS**



**Work Summary:** LANDSCAPING  
**From:** W of SB I-95 Off Ramp  
**To:** East of I-95  
**Lead Agency:** City of Palm Coast  
**Length:** 0.250 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DS	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

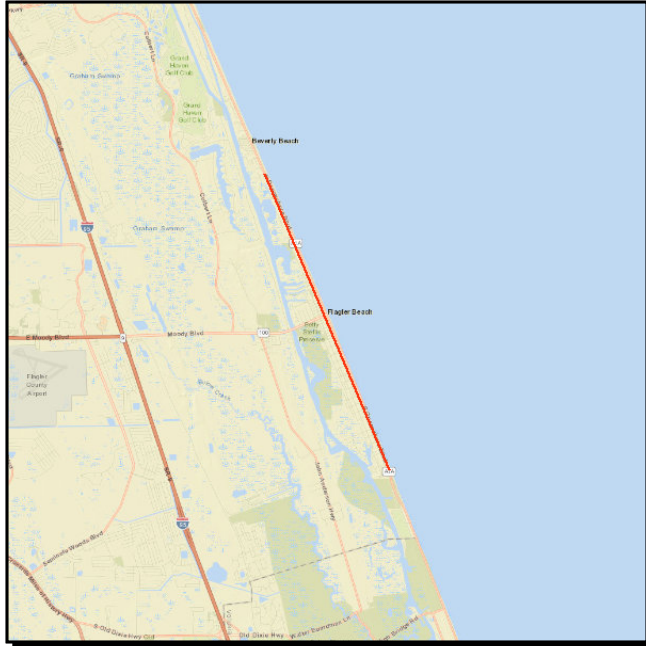
**Total Project Cost:** 100,000

**Project Description:** Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to the east of I-95. (Reference 2040 Long Range Transportation Plan, page 63.)

4405578

SR A1A Dune Restoration

Non-SIS



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** S. of 28th Street

**To:** S. of Osprey Drive

**Lead Agency:** Florida Department of Transportation

**Length:** 1.080 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	1,320,200	0	0	0	0	1,320,200
CST	GMR	7,377,000	0	0	0	0	7,377,000
<b>Total</b>		<b>8,697,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,697,200</b>

**Prior Cost < 2020/21:** 6,123,000

**Future Cost > 2024/25:** 0

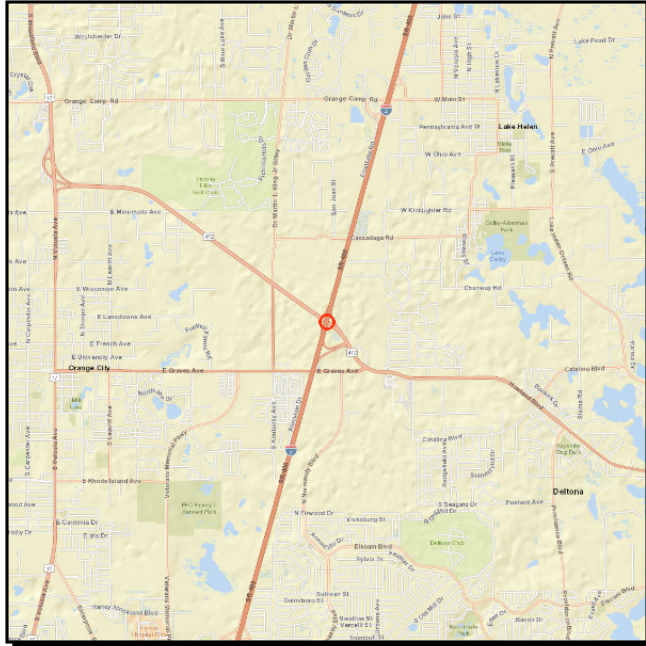
**Total Project Cost:** 14,820,200

**Project Description:** Dune Restoration. (Reference 2040 Long Range Transportation Plan, page 63.)



4407161

I-4/SR 400 from W of SR 472 Interchange to E of SR 472 Interchange SIS



**Work Summary:** LANDSCAPING **From:** W of SR 472 Interchange

**To:** E of SR 472 Interchange

**Lead Agency:** Florida Department of Transportation

**Length:** 0.610 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	92,151	0	0	0	0	92,151
CST	DDR	758,770	0	0	0	0	758,770
<b>Total</b>		<b>850,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,921</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 850,921

**Project Description:** Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4409661

I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042 & 790100

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at I-4 (SR 400)

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 0.062 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	641	0	0	0	0	641
CEI	DIH	5,909	0	0	0	0	5,909
<b>Total</b>		<b>6,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,550</b>

**Prior Cost < 2020/21:** 893,585

**Future Cost > 2024/25:** 0

**Total Project Cost:** 900,135

**Project Description:** Repair/rehabilitate Bridge #790042 & 790100 on I-4 (SR 400) EB & WB over Dirksen Dr. (Reference 2040 Long Range Transportation Plan, page 63.)



4411321

SR 442/Indian River Blvd from SR 9 (I-95) to SR 5

Non-SIS



**Work Summary:** RESURFACING **From:** SR 9 (I-95)

**To:** SR 5

**Lead Agency:** Florida Department of Transportation **Length:** 3.540 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	13,941,748	0	0	0	13,941,748
<b>Total</b>		<b>0</b>	<b>13,952,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,952,278</b>

**Prior Cost < 2020/21:** 3,518,027

**Future Cost > 2024/25:** 0

**Total Project Cost:** 17,470,305

**Project Description:** Milling and resurfacing on SR 442/Indian River Blvd from SR 9 (I-95) to SR 5. (Reference 2040 Long Range Transportation Plan, page 63.)

4411331

I-95/SR 9 from South of Dunn Avenue to Airport Road

SIS



**Work Summary:** RESURFACING **From:** South of Dunn Avenue

**To:** Airport Road

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	14,386,282	0	0	0	0	14,386,282
<b>Total</b>		<b>14,386,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,386,282</b>

**Prior Cost < 2020/21:** 353,703

**Future Cost > 2024/25:** 0

**Total Project Cost:** 14,739,985

**Project Description:** Resurface I-95/SR 9 from S. of Dunn Avenue to Airport Road. (Reference 2040 Long Range Transportation Plan, page 63.)

4411341

SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92

SIS



**Work Summary:** RESURFACING **From:** 500 Ft S of Plymouth

**To:** CR 92

**Lead Agency:** Florida Department of Transportation

**Length:** 0.993 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	2,034,211	0	0	0	2,034,211
<b>Total</b>		<b>0</b>	<b>2,044,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,044,741</b>

**Prior Cost < 2020/21:** 103,228

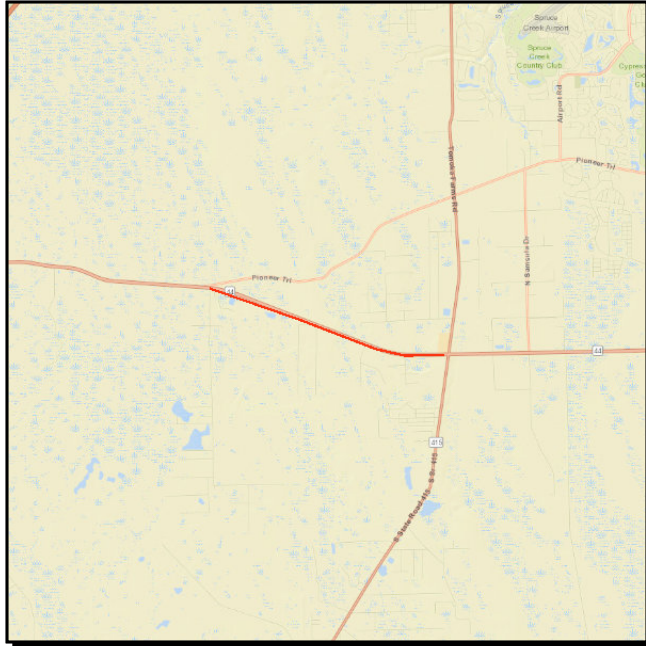
**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,147,969

**Project Description:** Milling and resurfacing SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92. (Reference 2040 Long Range Transportation Plan, page 63.)

4411381

**SR 44/SR 44A/SR A1A from CR 4118 to SR 415 (Tomoka Farms Road) Non-SIS**



**Work Summary:** RESURFACING

**From:** CR 4118 (Pioneer Trail)

**To:** SR 415 (Tomoka Farms Road)

**Lead Agency:** Florida Department of Transportation

**Length:** 3.885 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	10,260	0	0	0	0	10,260
CST	DDR	4,546,701	0	0	0	0	4,546,701
<b>Total</b>		<b>4,556,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,556,961</b>

**Prior Cost < 2020/21:** 498,284

**Future Cost > 2024/25:** 0

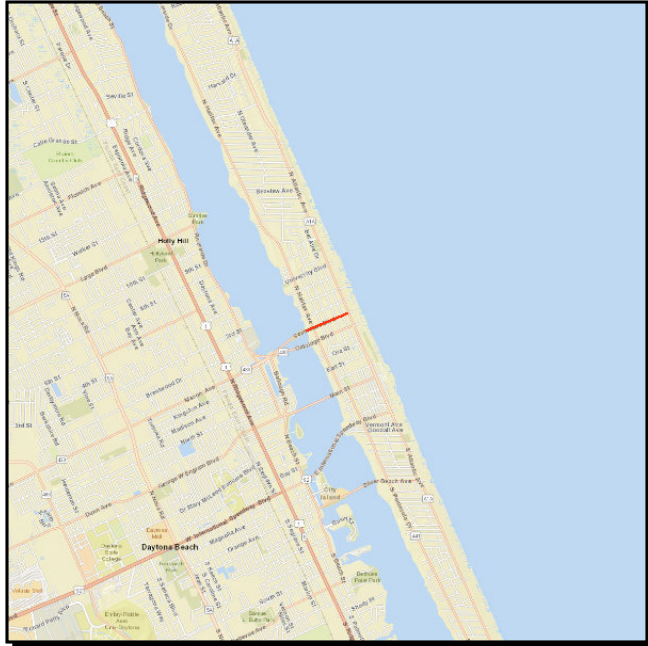
**Total Project Cost:** 5,055,245

**Project Description:** Milling and resurfacing SR 44 from CR 4118 (Pioneer Trail) to SR 415 (Tomoka Farms Road). (Reference 2040 Long Range Transportation Plan, page 63.)

4411391

SR 430 from East Side of Halifax River to SR A1A

Non-SIS



**Work Summary:** RESURFACING

**From:** East of Halifax River

**To:** SR A1A

**Lead Agency:** Florida Department of Transportation

**Length:** 0.400 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	10,260	0	0	0	0	10,260
CST	DDR	1,461,832	0	0	0	0	1,461,832
<b>Total</b>		<b>1,472,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,092</b>

**Prior Cost < 2020/21:** 127,281

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,599,373

**Project Description:** Milling and resurfacing SR 430 from east of Halifax River to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)

4416941

Asphalt Repairs

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE      **From:** at SR 44  
**To:**  
**Lead Agency:** Florida Department of Transportation      **Length:** .000

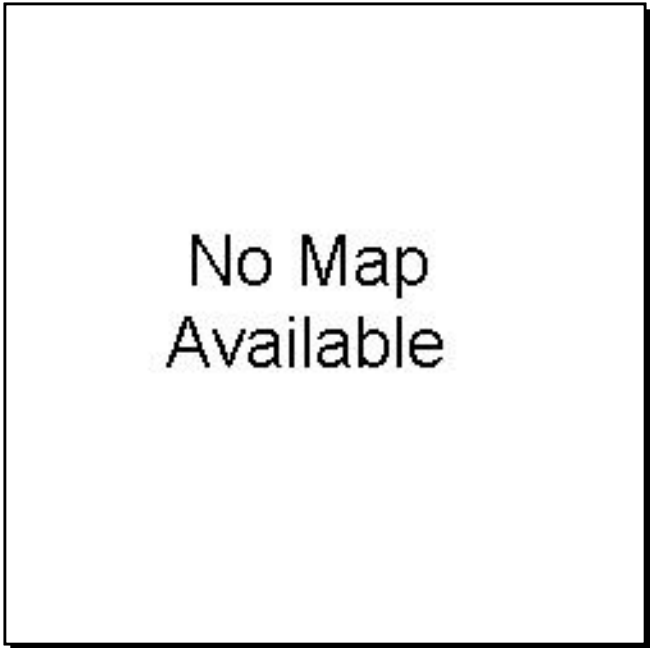
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	1,570,689	0	0	0	0	1,570,689
Total		1,570,689	0	0	0	0	1,570,689

**Prior Cost < 2020/21:** 512,212  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 2,082,901  
**Project Description:** Asphalt repairs at SR 44. (Reference 2040 Long Range Transportation Plan, page 63.)

4419901

FLAGLER WEIGH STATION - ARCHITECTURAL & HVAC UPGRADES

SIS



Work Summary:

MCCO WEIGH STATION  
STATIC/WIM

From:

To:

Lead Agency:

Managed by FDOT

Length:

1.132

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	880,400	0	0	0	0	880,400
Total		880,400	0	0	0	0	880,400

Prior Cost < 2020/21:0

Future Cost > 2024/25:0

Total Project Cost:880,400

Project Description:

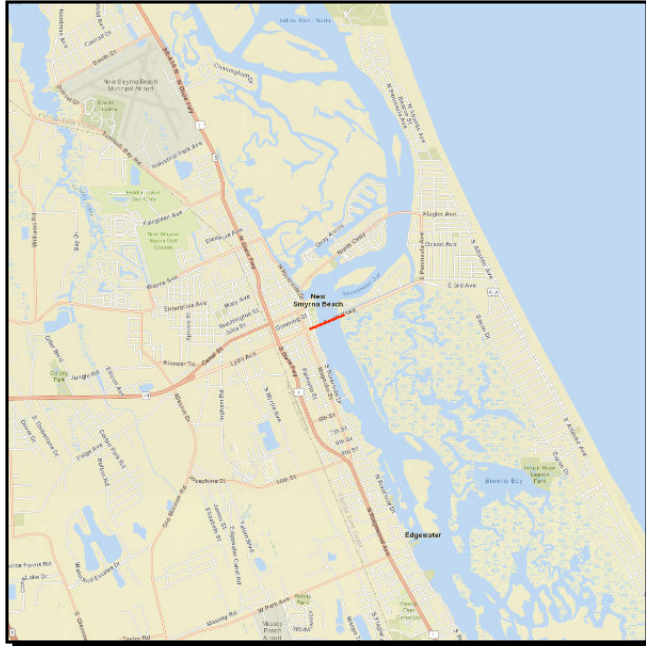




4425551

SR 44 over Indian River Bridge #790152

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .360

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	2,277	0	0	0	0	2,277
CEI	DIH	9,033	0	0	0	0	9,033
<b>Total</b>		<b>11,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,310</b>

**Prior Cost < 2020/21:** 1,340,511

**Future Cost > 2024/25:** 0

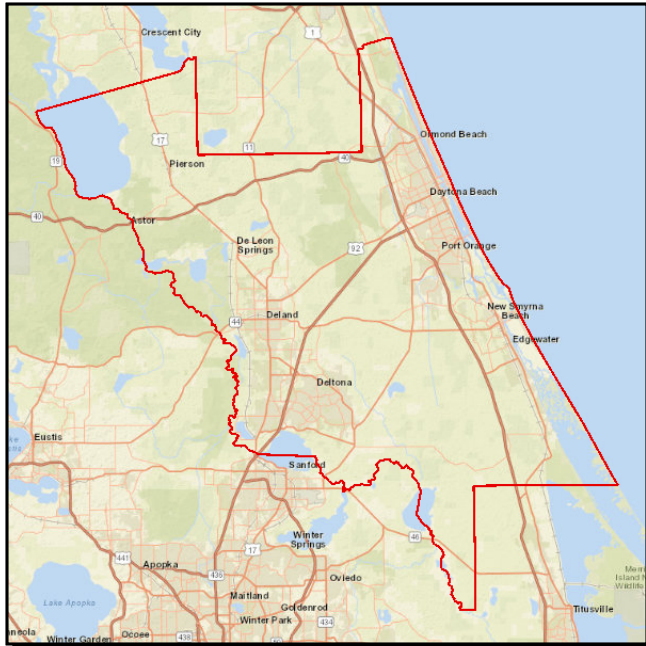
**Total Project Cost:** 1,351,821

**Project Description:** Repair/rehabilitate Bridge #790152 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4428271

SR 46 Permanent Repairs

Non-SIS



**Work Summary:** ECONOMIC DEVELOPMENT

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MISC	ACER	103,643	0	0	0	0	103,643
<b>Total</b>		<b>103,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,643</b>

**Prior Cost < 2020/21:** 15,547

**Future Cost > 2024/25:** 0

**Total Project Cost:** 119,190

**Project Description:** SR 46 permanent repairs. (Reference 2040 Long Range Transportation Plan, page 63.)

4428741

SR A1A Resurfacing from N of SR 40 to N of Roberta Rd

Non-SIS



**Work Summary:** RESURFACING      **From:** North of SR 40  
**To:** North of Roberta Road  
**Lead Agency:** Managed by FDOT      **Length:** 3.126

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	605,000	0	0	0	0	605,000
CST	DS	0	0	3,143,025	0	0	3,143,025
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	837,692	0	0	837,692
<b>Total</b>		<b>615,000</b>	<b>0</b>	<b>3,990,717</b>	<b>0</b>	<b>0</b>	<b>4,605,717</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 4,605,717

**Project Description:** Resurfacing A1A with minor roadside improvements from North of SR 50 (Granada Blvd) to North of Roberta Rd (Reference 2040 Long Range Transportation Plan, page 63).

4428841

SR A1A Resurfacing from Broadway St to Milsap Rd

Non-SIS



**Work Summary:** RESURFACING      **From:** Broadway St  
**To:** Milsap Rd  
**Lead Agency:** Managed by FDOT      **Length:** 3.666

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,503,000	0	0	0	0	1,503,000
CST	DS	0	0	9,478,899	0	0	9,478,899
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,183,012	0	0	1,183,012
<b>Total</b>		<b>1,513,000</b>	<b>0</b>	<b>10,671,911</b>	<b>0</b>	<b>0</b>	<b>12,184,911</b>

**Prior Cost < 2020/21:** 0

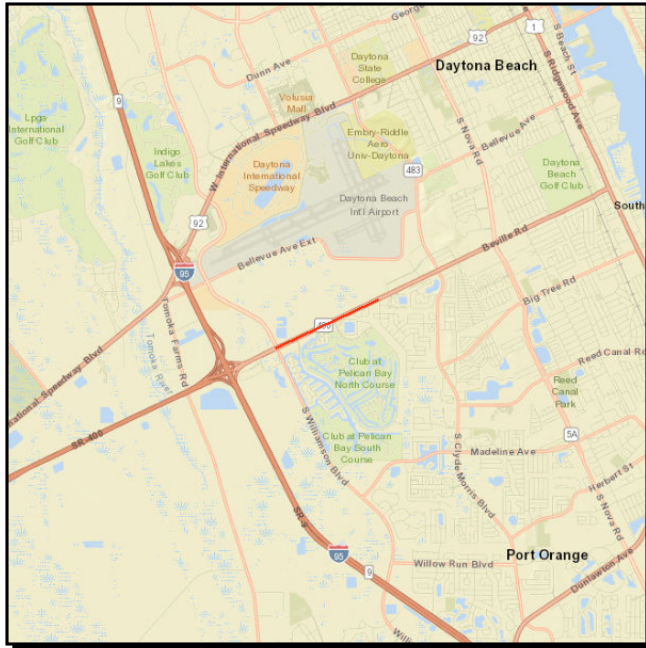
**Future Cost > 2024/25:** 0

**Total Project Cost:** 12,184,911

**Project Description:** Curbed roadway resurfacing with pedestrian and ADA improvements of SR A1A from 215-ft North of US 92 (International Speedway Blvd) to 365-ft North of SR 40 (Granada Blvd). (Reference 2040 Long Range Transportation Plan, page 63)

4429061

**SR 400 from CR 4009 (Williamson Blvd) To East of Forest Lake Blvd Non-SIS**



**Work Summary:** RESURFACING **From:** CR 4009 (Williamson Blvd)

**To:** East of Forest Lake Blvd

**Lead Agency:** Florida Department of Transportation

**Length:** 1.562 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	3,285,857	0	0	0	3,285,857
<b>Total</b>		<b>0</b>	<b>3,296,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,296,387</b>

**Prior Cost < 2020/21:** 499,594

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,795,981

**Project Description:** Resurface on SR 400 from CR 4009 (Williamson Blvd) to east of Forest Lake Blvd. (Reference 2040 Long Range Transportation Plan, page 63.)

4429071

SR 415 Resurfacing from Acorn Lake Rd to SR 44

Non-SIS

No Map  
Available

**Work Summary:** RESURFACING      **From:** Acorn Lake Rd  
  
**To:** SR 44  
  
**Lead Agency:** Managed by FDOT      **Length:** 10.124

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	441,000	0	0	0	0	441,000
CST	DS	0	0	6,764,057	0	0	6,764,057
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	946,608	0	0	946,608
<b>Total</b>		<b>451,000</b>	<b>0</b>	<b>7,720,665</b>	<b>0</b>	<b>0</b>	<b>8,171,665</b>

**Prior Cost < 2020/21:** 200,000

**Future Cost > 2024/25:** 0

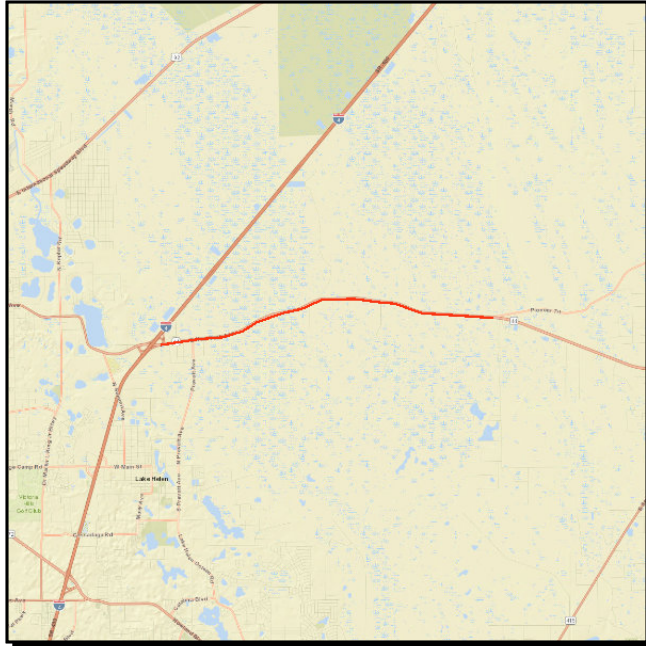
**Total Project Cost:** 8,371,665

**Project Description:** Curbed roadway resurfacing with pedestrian and ADA improvements of SR 415 from 1,840-ft North of Acorn Lake Road to SR 44.  
(Reference 2040 Long Range Transportation Plan, page 63)

4431681

SR 44 from East of I-4 to West of CR 4118/Pioneer Trail

Non-SIS



**Work Summary:** RESURFACING      **From:** east of I-4  
**To:** west of CR 4118/Pioneer Trail  
**Lead Agency:** Florida Department of Transportation      **Length:** 6.026 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DS	6,537,583	0	0	0	0	6,537,583
CST	DIH	10,260	0	0	0	0	10,260
CST	DDR	729,173	0	0	0	0	729,173
<b>Total</b>		<b>7,277,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,277,016</b>

**Prior Cost < 2020/21:** 660,484

**Future Cost > 2024/25:** 0

**Total Project Cost:** 7,937,500

**Project Description:** Resurface on SR 44 from east of I-4 to west of CR 4118/Pioneer Trail. (Reference 2040 Long Range Transportation Plan, page 63.)

4432661

SR 430 Eastbound Bridge 790175 Over Halifax River

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .43 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	563	0	0	0	0	563
CEI	DIH	5,584	0	0	0	0	5,584
Total		6,147	0	0	0	0	6,147

**Prior Cost < 2020/21:** 257,706  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 263,853  
**Project Description:** Bridge Repair/Rehabilitation - Project to replace the east expansion joint of the bridge.



4434331

**SR 600 (US 92) from Alabama Ave to 640 ft E of CR 4101/Kepler Rd Non-SIS**



**Work Summary:** RESURFACING      **From:** Alabama Ave  
**To:** 640 ft E of CR 4101/Kepler Rd  
**Lead Agency:** Florida Department of Transportation      **Length:** 2.616 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DS	0	5,538,459	0	0	0	5,538,459
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	593,491	0	0	0	593,491
<b>Total</b>		<b>0</b>	<b>6,142,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,142,480</b>

**Prior Cost < 2020/21:** 692,855

**Future Cost > 2024/25:** 0

**Total Project Cost:** 6,835,335

**Project Description:** Resurfacing on SR 600 (US 92) from Alabama Ave to 640 ft east of CR 4101/Kepler Rd. (Reference 2040 Long Range Transportation Plan, page 63.)

4438131

SR 5/US 1 from Brevard/Volusia County Line to South Street

Non-SIS



**Work Summary:** RESURFACING

**From:** Brevard County Line

**To:** South St

**Lead Agency:** Florida Department of Transportation

**Length:** 6.663 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DS	0	3,007,294	0	0	0	3,007,294
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	4,855,347	0	0	0	4,855,347
CST	NHRE	0	2,157,062	0	0	0	2,157,062
<b>Total</b>		<b>0</b>	<b>10,030,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,030,233</b>

**Prior Cost < 2020/21:** 802,634

**Future Cost > 2024/25:** 0

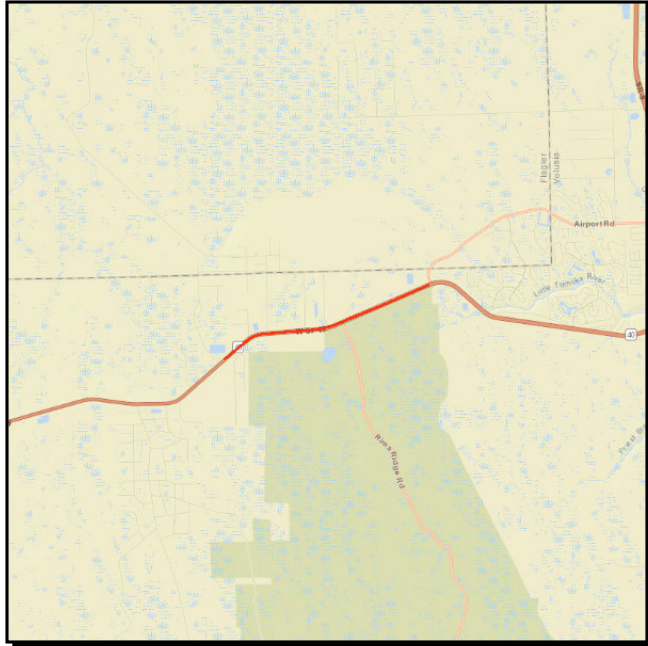
**Total Project Cost:** 10,832,867

**Project Description:** Resurfacing on SR 5/US 1 from Brevard/Volusia County Line to South Street. (Reference 2040 Long Range Transportation Plan, page 63.)

4438151

SR 40 from East of Rodeo Rd to Bayberry Dr

SIS



**Work Summary:** RESURFACING  
**From:** East of Rodeo Rd  
**To:** Bayberry Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.294 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	1,335,320	0	0	0	1,335,320
CST	NHRE	0	8,831,414	0	0	0	8,831,414
<b>Total</b>		<b>0</b>	<b>10,177,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,177,264</b>

**Prior Cost < 2020/21:** 873,390

**Future Cost > 2024/25:** 0

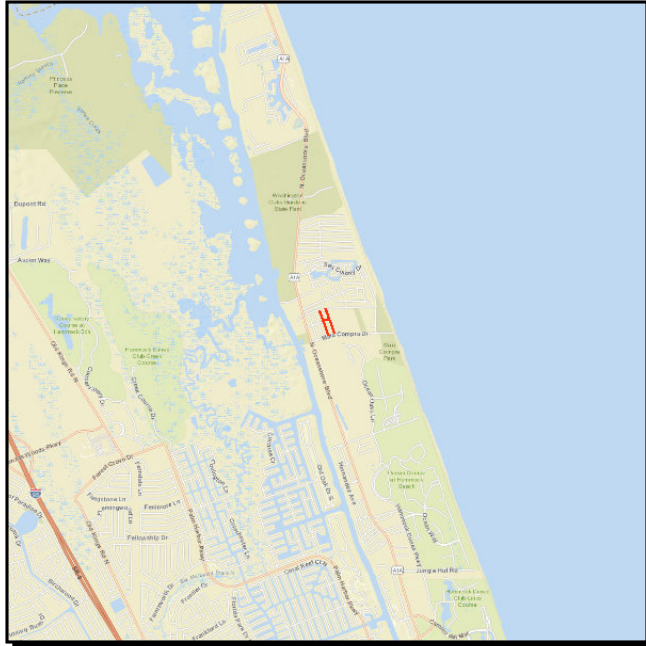
**Total Project Cost:** 11,050,654

**Project Description:** Resurfacing on SR 40 from East of Rodeo Rd to Bayberry Dr. (Reference 2040 Long Range Transportation Plan, page 63.)

4442141

Apache Dr from Osceola Ave to 1st Ave & Osceola Ave & 1st Ave

Non-SIS



**Work Summary:**

DRAINAGE  
IMPROVEMENTS

**From:** Osceola Ave

**To:** 1st Ave & Osceola Ave & 1st Ave

**Lead Agency:**

Flagler County

**Length:** 1.178 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCRA	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2020/21:** 300,000

**Future Cost > 2024/25:** 0

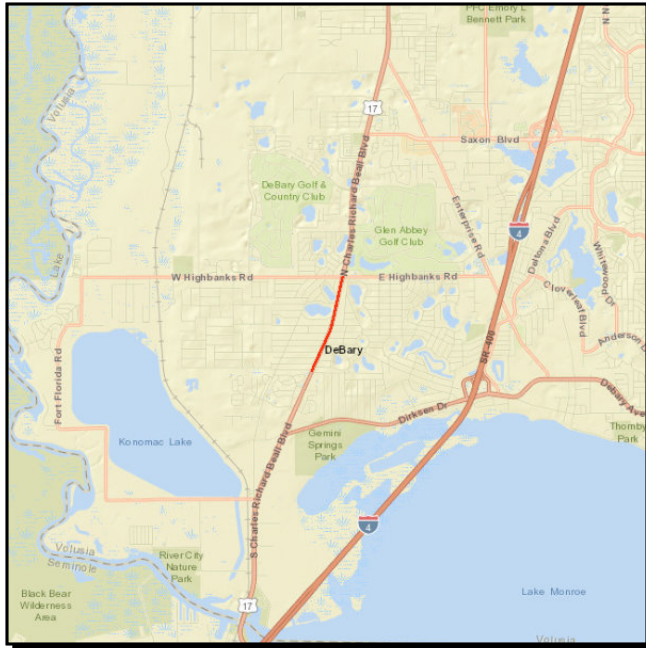
**Total Project Cost:** 1,300,000

**Project Description:** JPA with Flagler County for stormwater drainage improvements on Apache Dr from Osceola Ave to 1st Ave & Osceola Ave & 1st Ave. (Reference 2040 Long Range Transportation Plan, page 63.)

4443381

SR 15/SR 600 (US 17/92) from Plantation Rd to Highbanks Rd

SIS



Work Summary: LANDSCAPING

From: Plantation Rd

To: Highbanks Rd

Lead Agency: City of DeBary

Length: 1.057 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	227,040	0	0	0	0	227,040
<b>Total</b>		<b>227,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,040</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 227,040

Project Description: Landscaping along SR 15/SR 600 (US 17/92) from Plantation Rd to Highbanks Rd. (Reference 2040 Long Range Transportation Plan, page 63.)



4449281

SR 5/US 1 from 10TH St to Industrial Park Dr

Non-SIS



**Work Summary:** LANDSCAPING

**From:** 10TH St

**To:** Industrial Park Dr

**Lead Agency:** City of New Smyrna Beach

**Length:** 3.363 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	481,200	0	0	0	0	481,200
<b>Total</b>		<b>481,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,200</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 481,200

**Project Description:** Landscaping on SR 5/US 1 from 10TH St to Industrial Park Dr. (Reference 2040 Long Range Transportation Plan, page 63.)

4449291

SR 44 from Sugar Mill Dr to Eddie Rd

Non-SIS



**Work Summary:** LANDSCAPING

**From:** Sugar Mill Dr

**To:** Eddie Rd

**Lead Agency:** City of New Smyrna Beach

**Length:** 1.970 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	289,100	0	0	0	0	289,100
<b>Total</b>		<b>289,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,100</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 289,100

**Project Description:** Landscaping on SR 44 from Sugar Mill Dr to Eddie Rd. (Reference 2040 Long Range Transportation Plan, page 63.)

4449961

Rima Ridge Resurfacing Various Roadways

Non-SIS



<b>Work Summary:</b>		WIDEN/RESURFACE EXIST LANES		<b>From:</b>	Flagler County-wide		
				<b>To:</b>			
<b>Lead Agency:</b>		Flagler County		<b>Length:</b>	2.682 miles		
<b>Phase</b>	<b>Fund Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
PE	SCRA	250,000	0	0	0	0	250,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

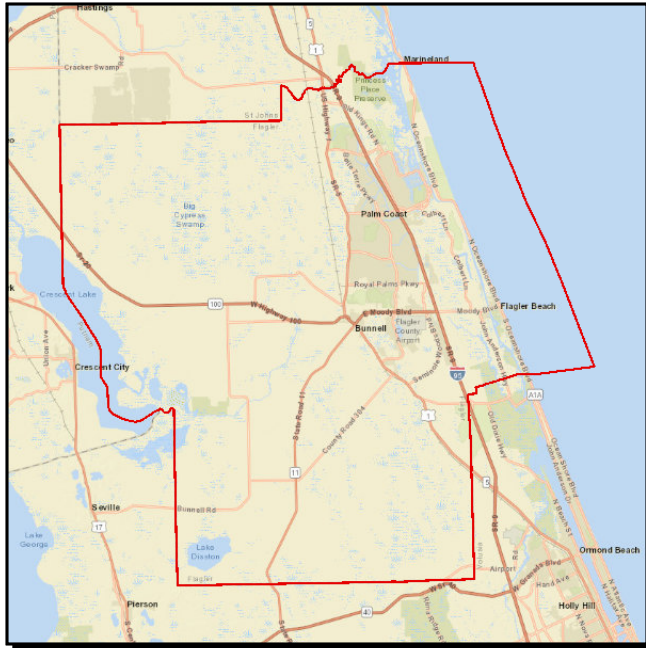
**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 250,000  
**Project Description:** JPA with Flagler County for resurfacing on various roadways - Rodeo Road, Bareback Trail, Pinto Lane, Relay Road, Bridle Path Lane, Cone road. (Reference 2040 Long Range Transportation Plan, page 63.)



4450491

Hammock Area Roadway Stabilization

Non-SIS



**Work Summary:** RESURFACING  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 4.817 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCRA	800,000	0	0	0	0	800,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 800,000

Project Description: JPA with Flagler County for Hammock area roadway stabilization. (Reference 2040 Long Range Transportation Plan, page 63.)

4452081

**SR 600/US 92 Resurfacing from Educators Rd to Tomoka Farms Rd    Non-SIS**

No Map  
Available

**Work Summary:**    RESURFACING    **From:**    Educators Rd  
  
**To:**    Tomoka Farms Rd  
  
**Lead Agency:**    Managed by FDOT    **Length:**    2.261 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	898,000	0	0	0	0	898,000
CST	DIH	0	0	10,810	0	0	10,810
CST	DDR	0	0	4,179,609	0	0	4,179,609
<b>Total</b>		<b>908,000</b>	<b>0</b>	<b>4,190,419</b>	<b>0</b>	<b>0</b>	<b>5,098,419</b>

**Prior Cost < 2020/21:**    0

**Future Cost > 2024/25:**    0

**Total Project Cost:**    5,098,419

**Project Description:**    Curbed roadway resurfacing with pedestrian and ADA improvements of SR 600/US 92 from Educators Rd to Tomoka Farms Rd.  
(Reference 2040 Long Range Transportation Plan, page 63)

4453001

SR 44 Resurfacing from North Hill Ave to EB I-4 On-Ramp

Non-SIS



**Work Summary:** RESURFACING      **From:** North Hill Ave  
**To:** Eastbound I-4 On-Ramp  
**Lead Agency:** Managed by FDOT      **Length:** 3.792 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	750,000	0	0	0	0	750,000
CST	DIH	0	0	10,810	0	0	10,810
CST	DDR	0	0	4,911,726	0	0	4,911,726
<b>Total</b>		<b>760,000</b>	<b>0</b>	<b>4,922,536</b>	<b>0</b>	<b>0</b>	<b>5,682,536</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

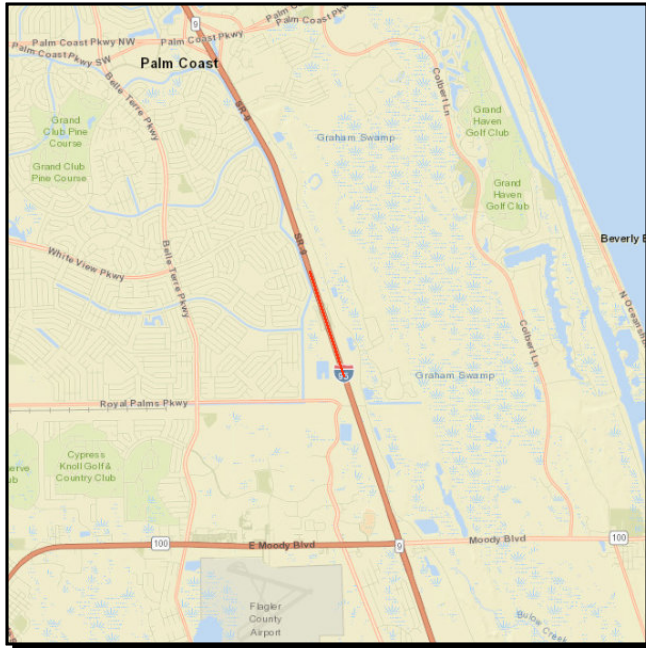
**Total Project Cost:** 5,682,536

**Project Description:** Flush shoulder resurfacing with roadside and pedestrian improvements of SR 44 from North Hill Ave to Eastbound I-4 On-Ramp.  
 (Reference 2040 Long Range Transportation Plan, page 63)

4453091

Flagler Weigh Station - Signing and Pavement Markings

SIS



**Work Summary:** MCCO WEIGH STATION **From:** Flagler County-wide  
STATIC/WIM

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 1.132 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	10,260	0	0	0	0	10,260
CST	DWS	544,528	0	0	0	0	544,528
<b>Total</b>		<b>554,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554,788</b>

**Prior Cost < 2020/21:** 759

**Future Cost > 2024/25:** 0

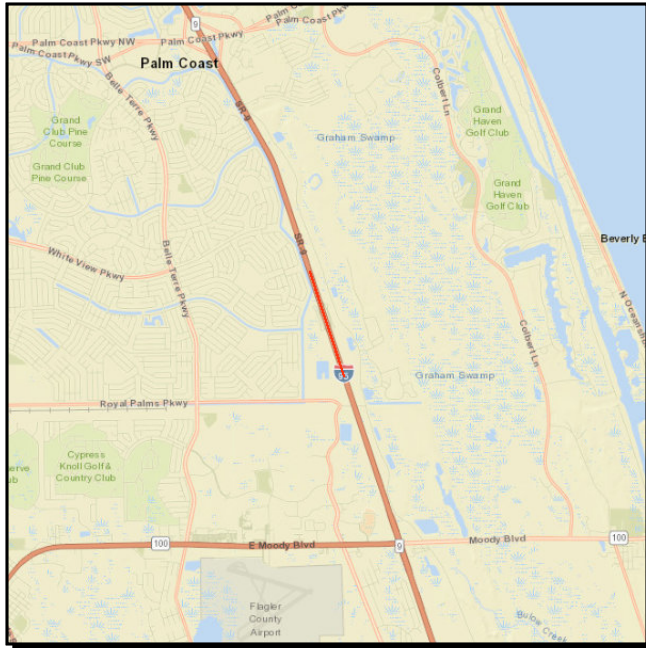
**Total Project Cost:** 555,547

**Project Description:** Flagler Weigh Station - Signing and Pavement Markings. (Reference 2040 Long Range Transportation Plan, page 63.)

4453092

Flagler Weigh Station - Lighting and Electrical

SIS



**Work Summary:** MCCO WEIGH STATION **From:** Flagler County-wide  
STATIC/WIM

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 1.132 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	10,260	0	0	0	0	10,260
CST	DWS	1,888,453	0	0	0	0	1,888,453
<b>Total</b>		<b>1,898,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,898,713</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,898,713

**Project Description:** Flagler Weigh Station - Lighting and Electrical. (Reference 2040 Long Range Transportation Plan, page 63.)

4458951

SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .020

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	2,000	0	0	0	0	2,000
CST	DIH	2,052	0	0	0	0	2,052
CST	BRRP	186,382	0	0	0	0	186,382
Total		190,434	0	0	0	0	190,434

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 190,434  
Project Description:

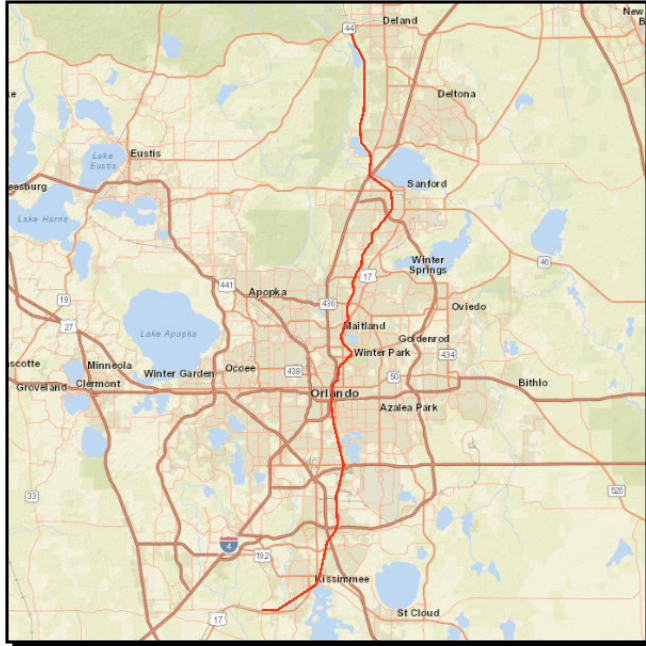
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**Section VI - Transit & Transportation Disadvantaged Projects**

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4129942

Central Florida Commuter Rail System Eng/Admin/Marketing & Prof Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	50,000	0	0	0	0	50,000
PD&E	DPTO	1,500,000	0	0	0	0	1,500,000
PE	DPTO	2,438,787	341,122	446,424	0	0	3,226,333
<b>Total</b>		<b>3,988,787</b>	<b>341,122</b>	<b>446,424</b>	<b>0</b>	<b>0</b>	<b>4,776,333</b>

**Prior Cost < 2020/21:** 53,863,941

**Future Cost > 2024/25:** 0

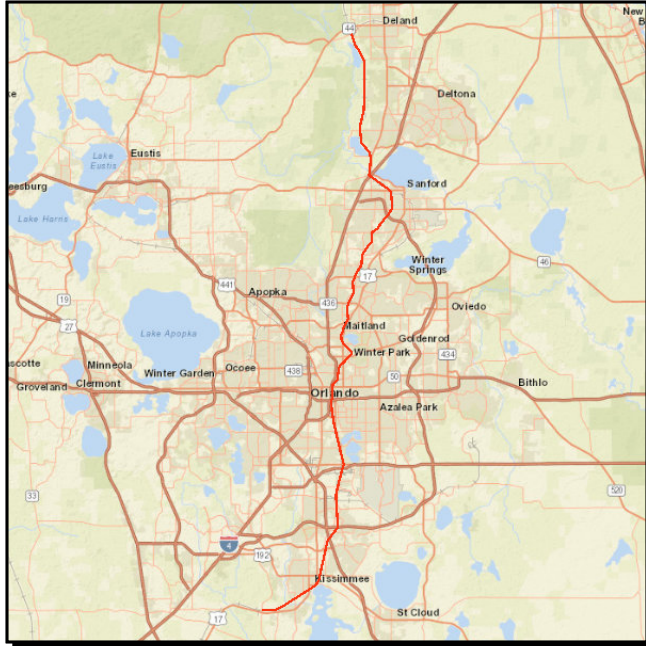
**Total Project Cost:** 58,640,274

**Project Description:** Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).



4129948

## Central Florida Commuter Rail System Operations &amp; Maintenance SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola County

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DFTA	10,021,711	0	0	0	0	10,021,711
OPS	DPTO	5,292,718	0	0	0	0	5,292,718
OPS	DDR	30,491,007	0	0	0	0	30,491,007
OPS	D	30,000	0	0	0	0	30,000
OPS	STED	2,290,029	0	0	0	0	2,290,029
OPS	SROM	8,550,558	0	0	0	0	8,550,558
<b>Total</b>		<b>56,676,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,676,023</b>

**Prior Cost < 2020/21:** 296,668,228

**Future Cost > 2024/25:** 0

**Total Project Cost:** 353,344,251

**Project Description:** Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy vehicle maintenance, banking services, onboard wi-fi, and consultant support. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

4234461

Central Florida Commuter Rail System Phase II North

Non-SIS



**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS

**From:** DeBarry Station

**To:** DeLand Amtrak Station

**Lead Agency:** Florida Department of Transportation

**Length:** 12 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	10,000	0	0	0	0	10,000
ROW	FTA	165,716	0	0	0	0	165,716
CST	SIBF	10,690,351	0	0	0	0	10,690,351
PE	SIBF	466,356	0	0	0	0	466,356
CST	FTA	21,380,703	0	0	0	0	21,380,703
PE	NSTP	466,356	0	0	0	0	466,356
ROW	NSTP	82,858	0	0	0	0	82,858
PE	FTA	932,713	0	0	0	0	932,713
CST	NSTP	10,690,351	0	0	0	0	10,690,351
ROW	SIBF	82,858	0	0	0	0	82,858
<b>Total</b>		<b>44,968,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,968,262</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

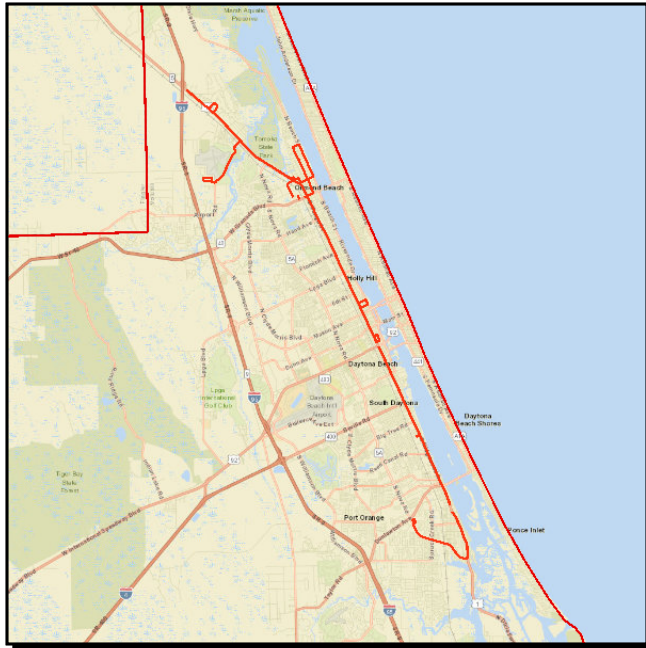
Total Project Cost: 44,968,262

**Project Description:** Extension of the Central Florida Commuter Rail System from DeBarry to DeLand. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 5-4, 6-14, and Appendix D).

4302851

Volusia - Votran Increase Headways Routes 3, 4, 7, 11

Non-SIS



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** US 1 corridor - Volusia County

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DPTO	810,667	783,614	807,124	831,338	856,277	4,089,020
<b>Total</b>		<b>810,667</b>	<b>783,614</b>	<b>807,124</b>	<b>831,338</b>	<b>856,277</b>	<b>4,089,020</b>

**Prior Cost < 2020/21:** 5,953,794

**Future Cost > 2024/25:** 0

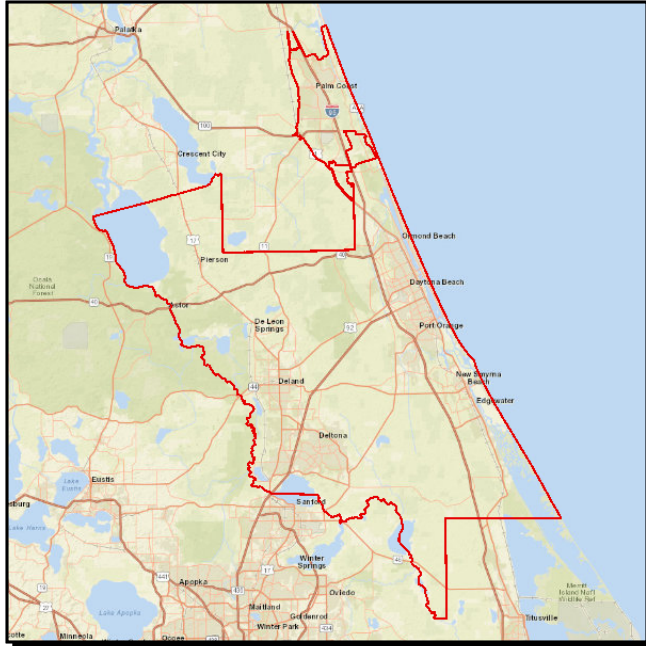
**Total Project Cost:** 10,042,814

**Project Description:** Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor), Votran route 7 (Nova Rd (SR 5A) Corridor), and Votran route 11 (Clyde Morris Blvd (SR 483) Corridor). This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4314031

River to Sea TPO Planning Studies - Section 5303

Non-SIS



**Work Summary:** PTO STUDIES **From:** throughout the R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	167,795	0	0	0	0	167,795
PLN	DPTO	20,974	0	0	0	0	20,974
PLN	LF	20,974	0	0	0	0	20,974
<b>Total</b>		<b>209,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,743</b>

**Prior Cost < 2020/21:** 1,080,468

**Future Cost > 2024/25:** 0

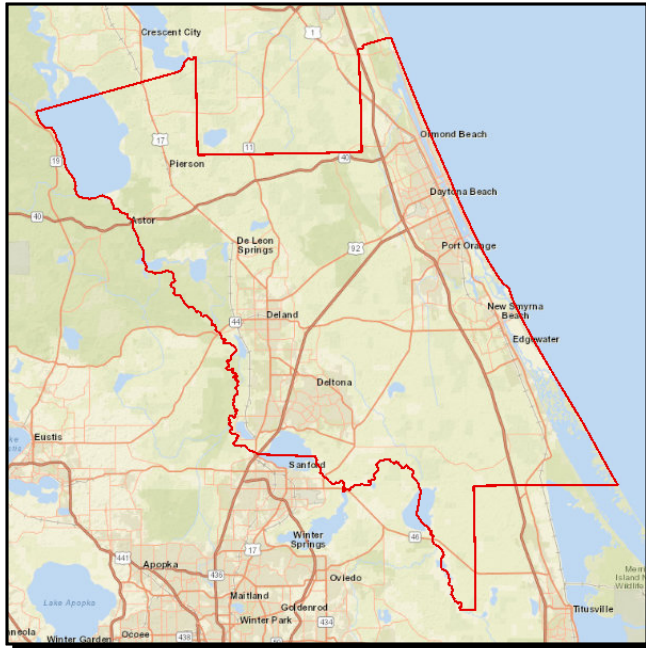
**Total Project Cost:** 1,290,211

**Project Description:** Planning studies and planning staff support relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4315331

Volusia - Section 5307 Capital for Fixed Route

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	15,976,386	8,487,200	8,741,816	9,004,070	9,274,192	51,483,664
CAP	LF	3,994,097	2,121,800	2,185,545	2,251,018	2,318,548	12,871,008
<b>Total</b>		<b>19,970,483</b>	<b>10,609,000</b>	<b>10,927,361</b>	<b>11,255,088</b>	<b>11,592,740</b>	<b>64,354,672</b>

**Prior Cost < 2020/21:** 56,677,218

**Future Cost > 2024/25:** 0

**Total Project Cost:** 121,031,890

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4331662

SunRail Feeder Bus Service - Phases I & II

SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DIS	327,000	0	0	0	0	327,000
Total		327,000	0	0	0	0	327,000

**Prior Cost < 2020/21:** 2,107,713

**Future Cost > 2024/25:** 0

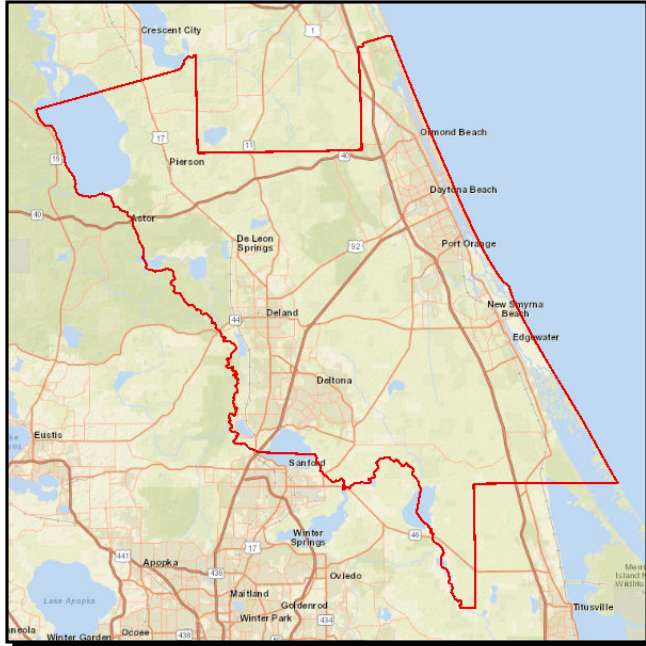
**Total Project Cost:** 2,434,713

**Project Description:** New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand (Votran route 32). This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4333071

**Volusia-Block Grant Operating Assist for Fixed Rt Service Sec 5307 Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DPTO	2,093,356	2,198,024	0	0	0	4,291,380
OPS	DDR	293,612	363,885	0	0	0	657,497
OPS	LF	12,538,987	12,538,987	0	0	0	25,077,974
<b>Total</b>		<b>14,925,955</b>	<b>15,100,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,026,851</b>

**Prior Cost < 2020/21:** 44,837,579

**Future Cost > 2024/25:** 0

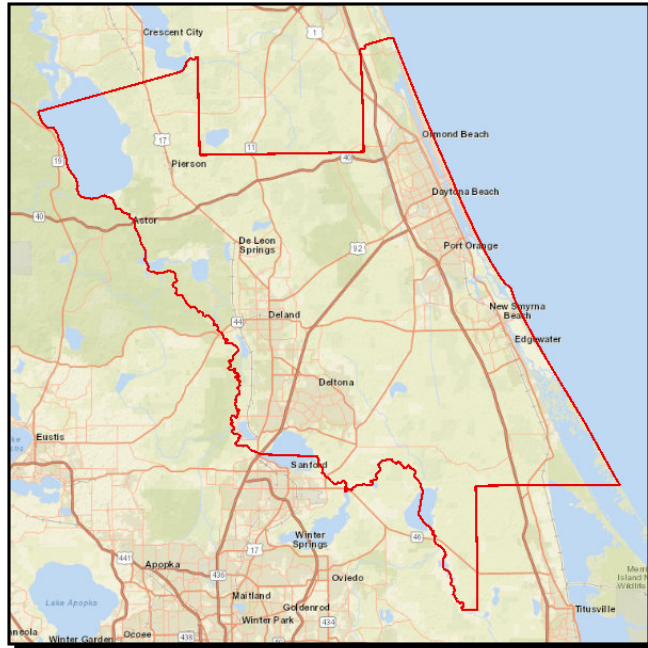
**Total Project Cost:** 74,864,430

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2019/20 through FY 2021/22. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4333111

Volusia - Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	407,408	427,778	0	0	0	835,186
OPS	LF	407,408	427,778	0	0	0	835,186
<b>Total</b>		<b>814,816</b>	<b>855,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,670,372</b>

**Prior Cost < 2020/21:** 1,916,368

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,586,740

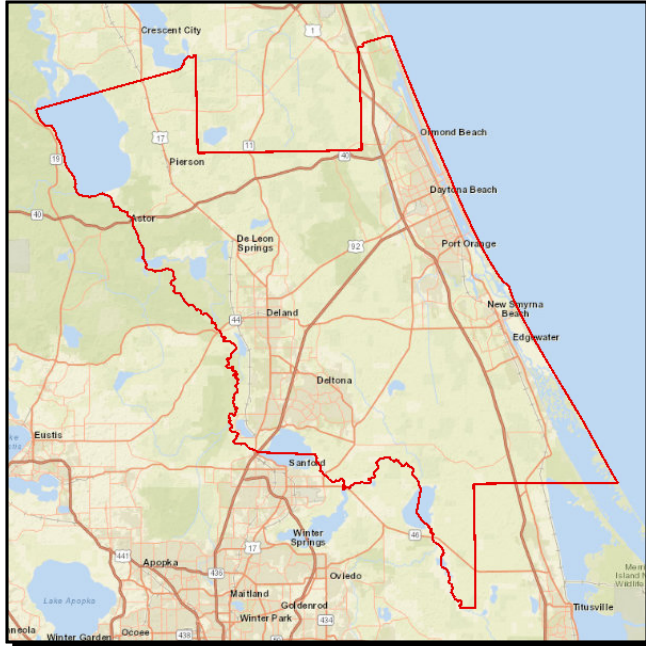
**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for rural geographical areas. This project includes funding for FY 2019/20 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4346041

**Votran Co of Volusia Express Routes Serving SunRail in DeBary**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:** DeBary SunRail Station  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DDR	347,040	0	0	0	0	347,040
<b>Total</b>		<b>347,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>347,040</b>

**Prior Cost < 2020/21:** 2,429,280

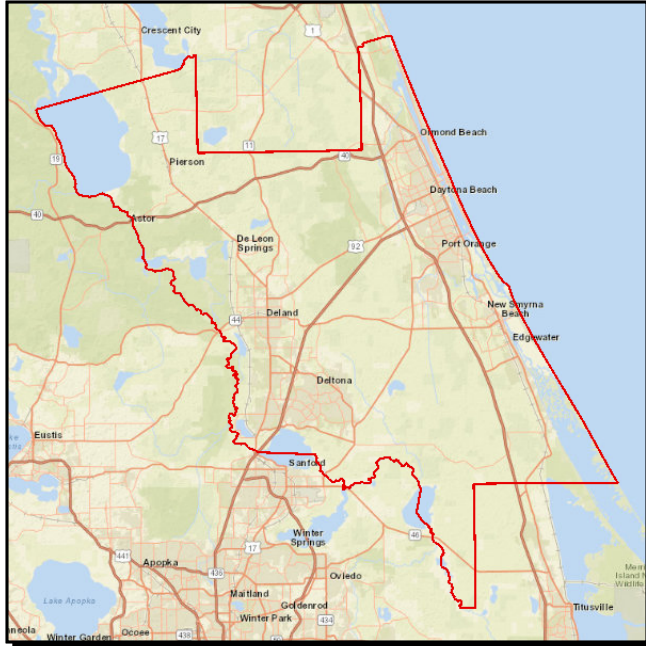
**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,776,320

**Project Description:** Votran will provide express bus service connecting SunRail at the DeBary Station. Votran Co of Volusia Express Routes Serving SunRail. (Votran route 31 and route 33) (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4352491

## Volusia Votran Section 5307 Buses and Equipment (SU Set-Aside) Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTAT	1,331,249	1,649,869	1,599,870	1,591,347	1,584,687	7,757,022
CAP	SU	1,331,249	1,649,869	1,599,870	1,591,347	1,584,687	7,757,022
CAP	LF	332,813	412,467	399,968	397,837	396,172	1,939,257
<b>Total</b>		<b>2,995,311</b>	<b>3,712,205</b>	<b>3,599,708</b>	<b>3,580,531</b>	<b>3,565,546</b>	<b>17,453,301</b>

**Prior Cost < 2020/21:** 6,078,335

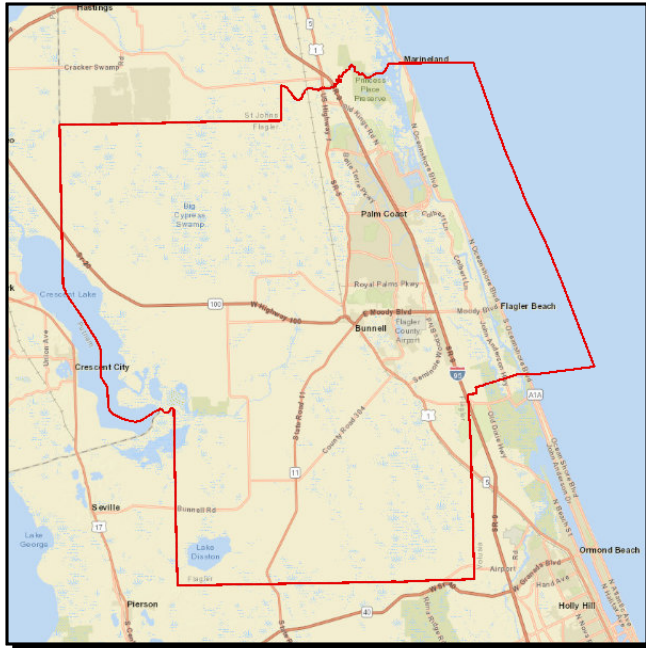
**Future Cost > 2024/25:** 0

**Total Project Cost:** 23,531,636

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases, including vehicles. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4353941

**Flagler County Public Transit FTA Sec. 5311 Operating and Admin. Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	84,266	88,479	92,903	97,549	102,426	465,623
OPS	LF	84,266	88,479	92,903	97,549	102,426	465,623
<b>Total</b>		<b>168,532</b>	<b>176,958</b>	<b>185,806</b>	<b>195,098</b>	<b>204,852</b>	<b>931,246</b>

**Prior Cost < 2020/21:** 256,888

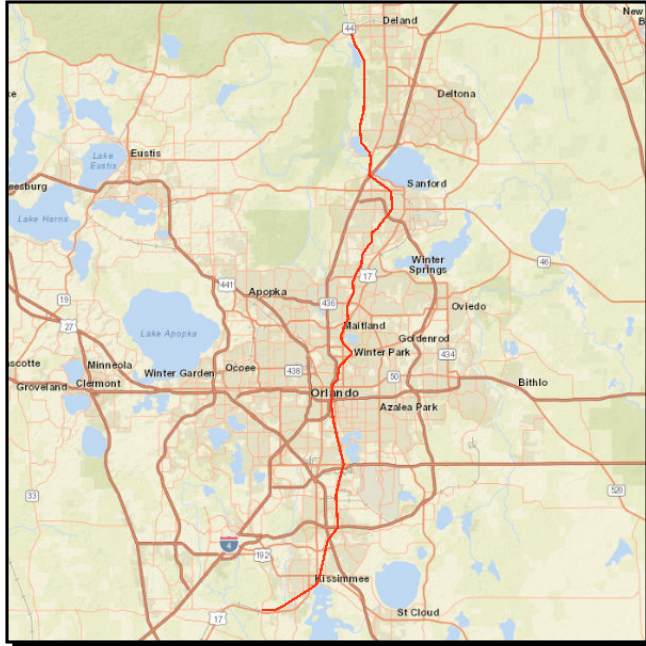
**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,188,134

**Project Description:** Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4355241

**Central Florida Commuter Rail System Operations & Maintenance SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty

**Lead Agency:** Florida Department of Transportation

**Length:** 60.340 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	6,300,000	6,300,000	6,300,000	6,300,000	0	25,200,000
<b>Total</b>		<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>0</b>	<b>25,200,000</b>

**Prior Cost < 2020/21:** 37,800,418

**Future Cost > 2024/25:** 0

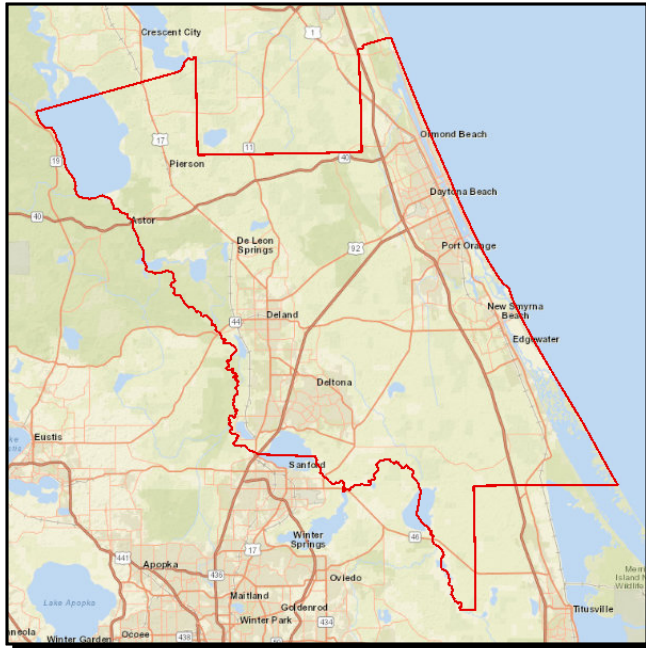
**Total Project Cost:** 63,000,418

**Project Description:** Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

4357131

County of Volusia DBA Votran

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	585,782	0	0	0	0	585,782
CAP	LF	146,446	0	0	0	0	146,446
<b>Total</b>		<b>732,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>732,228</b>

**Prior Cost < 2020/21:** 1,245,681

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,977,909

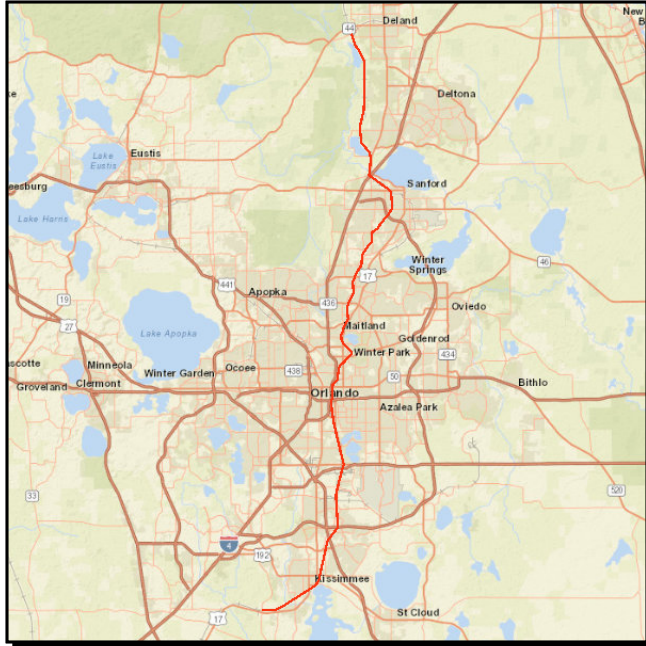
**Project Description:** Funding for the purchase of fixed-route buses and equipment. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4368803

Central FI Commuter Rail System

Non-SIS



**Work Summary:** RAIL REVENUE/OPERATIONA  
**From:** DeBary  
**To:** Poinciana Station in Osceola County

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DDR	645,188	0	0	0	0	645,188
<b>Total</b>		<b>645,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>645,188</b>

**Prior Cost < 2020/21:** 1,435,103

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,080,291

**Project Description:** Central Florida Commuter Rail Revenue/Operations Impr activity along the corridor. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

4369451

5310 Operating Assistance

Non-SIS



Work Summary: From:  
To:

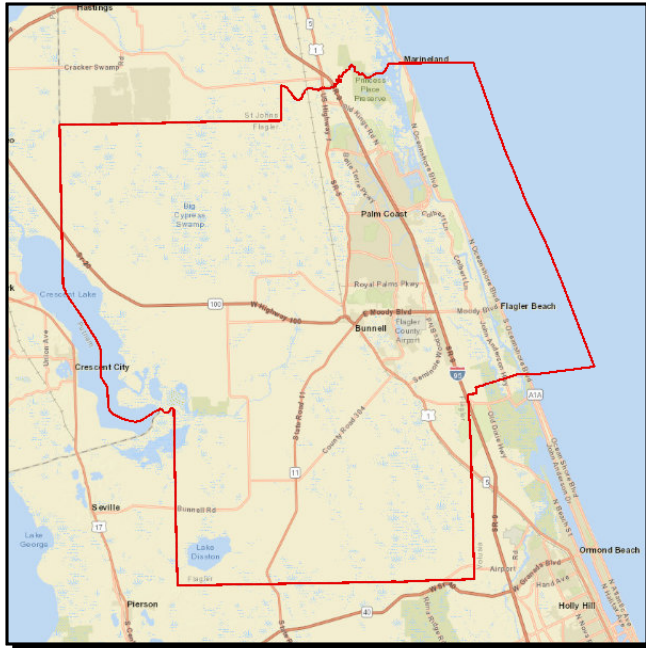
Lead Agency: Flagler County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	126,135	0	0	0	0	126,135
OPS	DU	0	126,135	0	0	0	126,135
Total		126,135	126,135	0	0	0	252,270

Prior Cost < 2020/21: 1,851,668  
Future Cost > 2024/25: 0  
Total Project Cost: 2,103,938  
Project Description:

4408031

Flagler County Public Transportation Program 25 Block Grant Op Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:** Flagler County-wide

**To:**

**Lead Agency:** Flagler County

**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DPTO	264,569	277,798	0	0	0	542,367
OPS	LF	264,569	277,798	0	0	0	542,367
<b>Total</b>		<b>529,138</b>	<b>555,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,084,734</b>

**Prior Cost < 2020/21:** 1,484,535

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,569,269

**Project Description:** Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 81, and table 31 on pg. 72.)



4420651

Central FI Commuter Rail Sys Positive Train Control Maintenance

SIS



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	TRIP	2,150,000	0	0	0	0	2,150,000
OPS	DDR	2,150,000	0	0	0	0	2,150,000
Total		4,300,000	0	0	0	0	4,300,000

**Prior Cost < 2020/21:** 7,500,000

**Future Cost > 2024/25:** 0

**Total Project Cost:** 11,800,000

**Project Description:** Positive Train Control (PTC) maintenance through 2021. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

4420652

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	TRIP	350,000	250,000	5,000,000	0	0	5,600,000
OPS	DPTO	350,000	4,750,000	0	0	0	5,100,000
Total		700,000	5,000,000	5,000,000	0	0	10,700,000

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

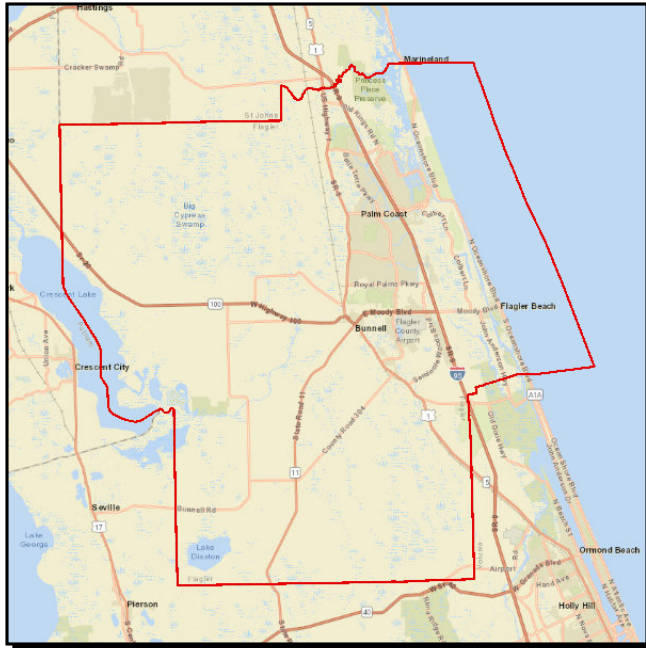
**Total Project Cost:** 10,700,000

**Project Description:** Positive train control (PTC) maintenance FY 22-23 extended Ph II South. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4424521

Flagler-Block Grant Operating Assistance SEC 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DPTO	0	0	291,687	306,272	308,569	906,528
OPS	LF	0	0	291,687	306,272	308,569	906,528
<b>Total</b>		<b>0</b>	<b>0</b>	<b>583,374</b>	<b>612,544</b>	<b>617,138</b>	<b>1,813,056</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

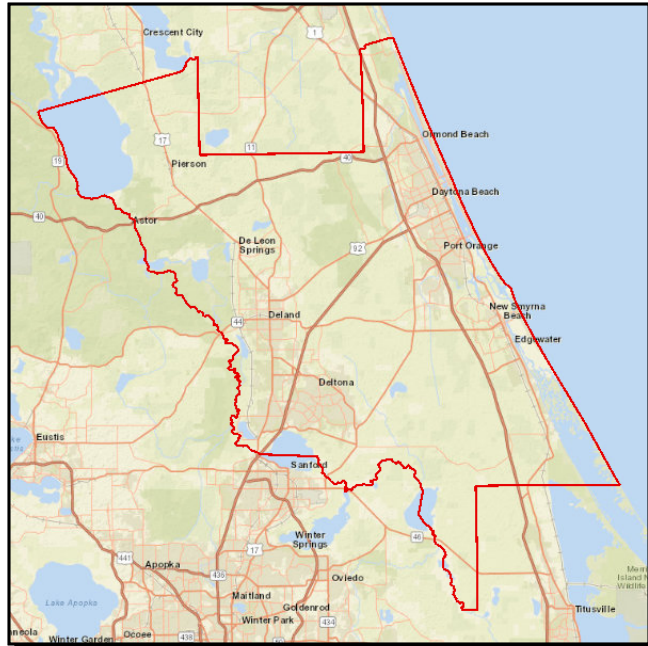
**Total Project Cost:** 1,813,056

**Project Description:** Block Grant Operating Assistance for Fixed Route Service. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4424571

Volusia-Block Grant Operating Assistance Sec 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DPTO	0	0	2,307,925	2,423,321	2,441,496	7,172,742
OPS	DDR	0	0	352,858	350,975	0	703,833
OPS	LF	0	0	2,307,925	2,423,321	2,441,496	7,172,742
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,968,708</b>	<b>5,197,617</b>	<b>4,882,992</b>	<b>15,049,317</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

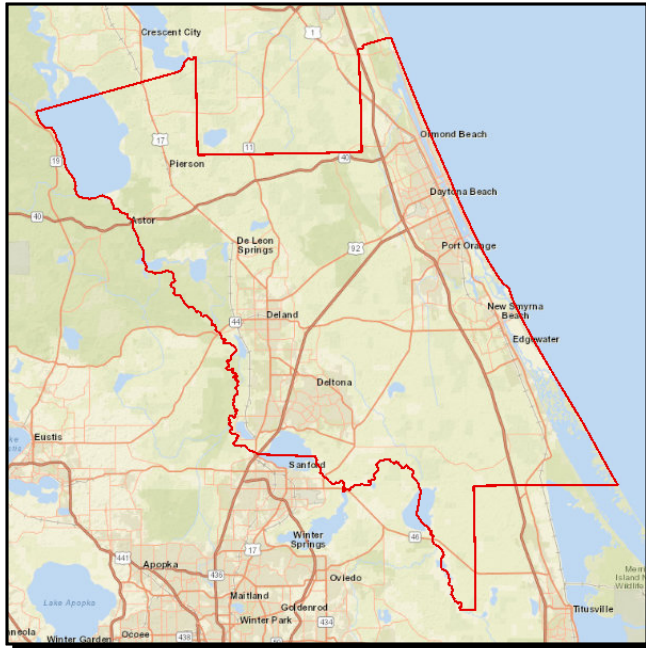
Total Project Cost: 15,049,317

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. Votran Co of Volusia Express Routes Serving SunRail. This project primarily supports efforts to meet the adopted targets for Travel Time Reliability/System Performance. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4424621

Volusia-Votran Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	0	0	449,167	471,625	495,207	1,415,999
OPS	LF	0	0	449,167	471,625	495,207	1,415,999
<b>Total</b>		<b>0</b>	<b>0</b>	<b>898,334</b>	<b>943,250</b>	<b>990,414</b>	<b>2,831,998</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

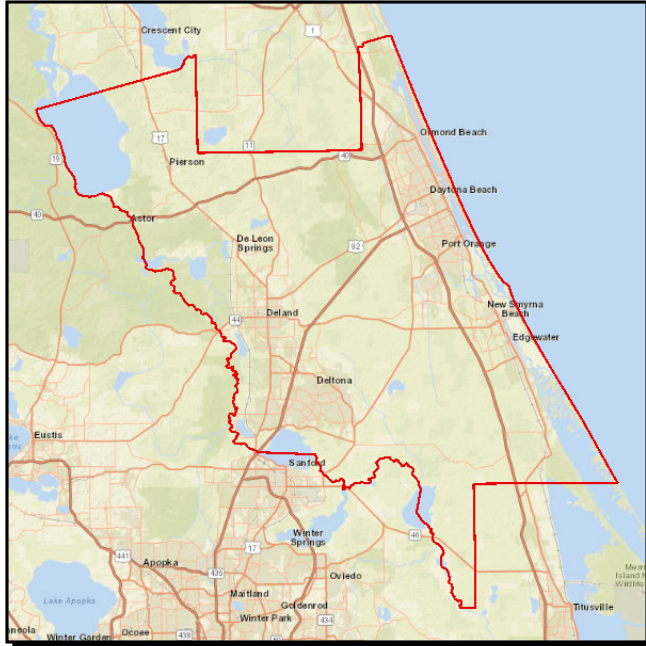
**Total Project Cost:** 2,831,998

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4442571

5310 Operating Assistance - WORC, INC.

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	20,000	0	0	0	0	20,000
OPS	LF	20,000	0	0	0	0	20,000
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

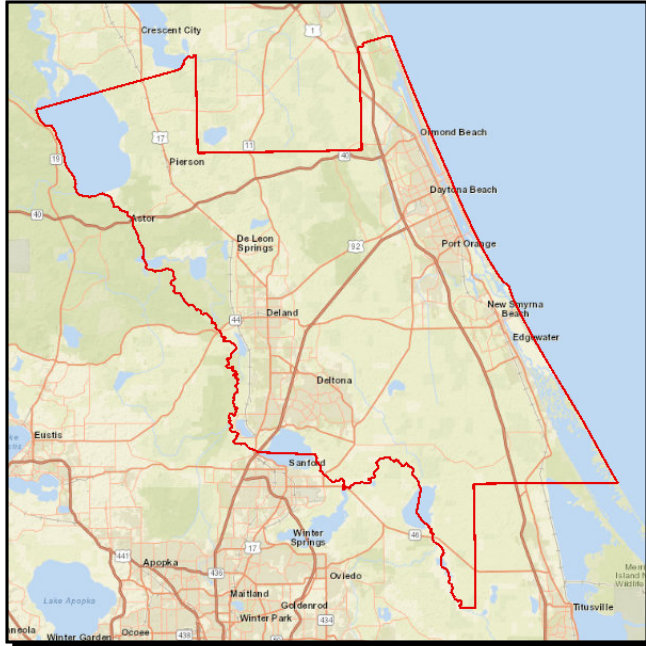
**Total Project Cost:** 40,000

**Project Description:** Project phase added to support transit grant program. This is a program for assistance for elderly and persons with disabilities. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

4442711

Volusia-Votran Section 5339 Small Urban Capital for Fixed Route

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	359,646	0	0	0	0	359,646
CAP	LF	240,296	0	0	0	0	240,296
<b>Total</b>		<b>599,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599,942</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 599,942

**Project Description:** Federal Transit Administration funds awarded to Volusia County-Votran for Fiscal Year 2019 for buses and bus facilities. This project supports efforts to meet the adopted targets for Transit Asset Management/State of Good Repair. (Reference 2040 Long Range Transportation Plan, pgs. 10-12, 33, 34, 81, and table 15 on pg 34).

4469082

5310 Center for Visually Impaired - Mobility Management

Non-SIS

No Map  
Available

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GR&M	DPTO	11,946	0	0	0	0	11,946
GR&M	LF	11,946	0	0	0	0	11,946
GR&M	DU	95,565	0	0	0	0	95,565
<b>Total</b>		<b>119,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,457</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 119,457

**Project Description:** Mobility Management Project that will provide travel training and trip planning activities for clients including extensive training on using the public transportation system and securing paratransit services. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-33 and Appendix D)



4481711

**Volusia - Votran Section 5339 Small Urban Fixed Route Project**

**Non-SIS**

No Map  
Available

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GR&M	FTA	0	343,052	0	0	0	343,052
GR&M	LF	0	85,763	0	0	0	85,763
<b>Total</b>		<b>0</b>	<b>428,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,815</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 428,815

**Project Description:** Transit project that allocates funding for bus and bus facility improvements (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4481721

**Volusia County Votran Section 5339 Large Urban Capital Fixed Route Non-SIS**

No Map  
Available

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GR&M	FTA	0	650,331	0	0	0	650,331
GR&M	LF	0	162,582	0	0	0	162,582
<b>Total</b>		<b>0</b>	<b>812,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,913</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 812,913

**Project Description:** Transit project that allocates funding for bus and bus facility improvements (Reference 2045 Long Range Transportation Plan, Pages2-3 to 2-5, Pages 6-10 and Appendix D).

4484601

5310 Small Sunrise Community of Northeast Florida

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GR&M	LF	50,000	0	0	0	0	50,000
GR&M	DU	50,000	0	0	0	0	50,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 100,000

**Project Description:** Operating assistance funding to allow the agency to provide safe transportation services to their clients. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-33 and Appendix D)

4488201

5310 Capital - Center for Visually Impaired - Port Orange Large UZA Non-SIS

No Map  
Available

**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GR&M	DPTO	110	0	0	0	0	110
GR&M	LF	110	0	0	0	0	110
GR&M	DU	880	0	0	0	0	880
<b>Total</b>		<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,100

**Project Description:** This project provides preventative maintenance funds to the Center for Visually impaired - Port Orange Large UZA (districtwide) to maintain the vehicles that provide transportation services to their clients. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-33 and Appendix D)

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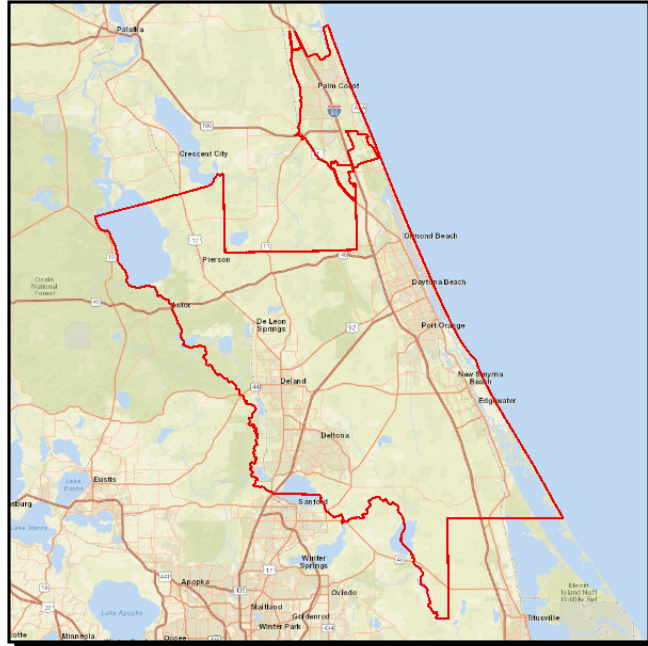
**Section VII - Bicycle, Pedestrian & Enhancement Projects**

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4046181

River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside Reserve

Non-SIS



**Work Summary:** BIKE PATH/TRAIL **From:** Not yet determined

**To:**

**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALU	2,714	430,280	430,132	430,098	429,653	1,722,877
CST	SU	0	85,936	4,215	1,479,476	1,489,541	3,059,168
<b>Total</b>		<b>2,714</b>	<b>516,216</b>	<b>434,347</b>	<b>1,909,574</b>	<b>1,919,194</b>	<b>4,782,045</b>

**Prior Cost < 2020/21:** 203,558

**Future Cost > 2024/25:** 0

**Total Project Cost:** 4,985,603

**Project Description:** Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4154348

**East Central FL Rail Trail - Seg. 4A - Guise Rd to Gobbler's Lodge Rd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Guise Road  
**To:** Gobbler's Lodge Road  
**Lead Agency:** Volusia County      **Length:** 3.487 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	DIH	3,500	0	0	0	0	3,500
ROW	TALU	2,514	0	0	0	0	2,514
<b>Total</b>		<b>6,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,014</b>

**Prior Cost < 2020/21:** 5,451,486

**Future Cost > 2024/25:** 0

**Total Project Cost:** 5,457,500

**Project Description:** Construct Segment 4A of the East Central Florida Rail Trail along the abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)





4364731

Lehigh Trailhead

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** at Belle Terre Parkway and Royal Palms Parkway  
**To:**  
**Lead Agency:** City of Palm Coast  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CEI	LF	158,374	0	0	0	0	158,374
CST	LF	517,522	0	0	0	0	517,522
CEI	ACSU	10,000	0	0	0	0	10,000
CST	SU	1,583,738	0	0	0	0	1,583,738
<b>Total</b>		<b>2,269,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,269,634</b>

**Prior Cost < 2020/21:** 100,000

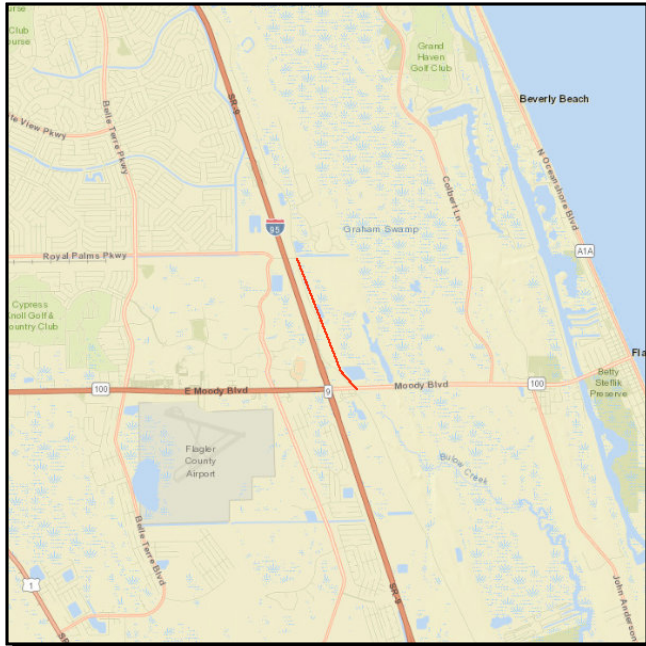
**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,369,634

**Project Description:** Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-34 to 6-25 and Appendix E)

4386351

**Graham Swamp Multi-Use Trail & Pedestrian Bridge, from Lehigh TrailNon-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Lehigh Trail  
**To:** SR 100  
**Lead Agency:** Flagler County      **Length:** 1.640 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALT	3,364,113	0	0	0	0	3,364,113
CST	SL	489,129	0	0	0	0	489,129
CST	TALN	252,892	0	0	0	0	252,892
CST	TALL	258,174	0	0	0	0	258,174
CST	SN	2,029,436	0	0	0	0	2,029,436
<b>Total</b>		<b>6,393,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,393,744</b>

**Prior Cost < 2020/21:** 1,508,475

**Future Cost > 2024/25:** 0

**Total Project Cost:** 7,902,219

**Project Description:** Construct a multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4390371

**SR 400 (Beville Rd) from Williamson Blvd to Clyde Morris Blvd**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Williamson Blvd  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach  
**Length:** 2.000 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	111,000	0	0	0	0	111,000
CST	ACSU	1,512	0	0	0	0	1,512
CST	SU	423,073	0	0	0	0	423,073
CST	TALU	428,445	0	0	0	0	428,445
<b>Total</b>		<b>964,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>964,030</b>

**Prior Cost < 2020/21:** 131,800

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,095,830

**Project Description:** This is a LAP project by the City of Daytona Beach to construct a 12-foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4390396

**Spr To Spr Trail Phase 3C W Highbanks Rd to DeBary Plantation Blvd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** W Highbanks Rd  
**To:** DeBary Plantation Blvd  
**Lead Agency:** Volusia County  
**Length:** 1.300 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TLWR	0	0	0	1,173,000	0	1,173,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,173,000</b>	<b>0</b>	<b>1,173,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,173,000

**Project Description:** Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road to DeBary Plantation Blvd. The segment originally programmed for CST under 439039-2 Phase 3A but deleted due to scope & limit change. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4391951

US 17/92 at SunRail Station (Fort Florida Rd) Coast to Coast Trail

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Existing Coast-to-Coast Trail

**To:** DeBary SunRail Station

**Lead Agency:** City of DeBary

**Length:** 0.33 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LFP	225,000	0	0	0	0	225,000
<b>Total</b>		<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

**Prior Cost < 2020/21:** 25,000

**Future Cost > 2024/25:** 0

**Total Project Cost:** 250,000

**Project Description:** Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4398622

Titusville to Edgewater Trail from Roberts Rd to Dale Ave

Non-SIS



<b>Work Summary:</b>		BIKE PATH/TRAIL		<b>From:</b>	Roberts Rd		
				<b>To:</b>	Dale Ave		
<b>Lead Agency:</b>		Responsible Agency Not Available		<b>Length:</b>	4.500 miles		
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TLWR	2,349,000	0	0	0	0	2,349,000
CST	TLWR	0	0	5,889,944	0	0	5,889,944
CST	DDR	0	0	1,001,337	0	0	1,001,337
<b>Total</b>		<b>2,349,000</b>	<b>0</b>	<b>6,891,281</b>	<b>0</b>	<b>0</b>	<b>9,240,281</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 9,240,281

**Project Description:** Construct a multi-use trail (12' wide) From Titusville to Edgewater between Roberts Road and Dale Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4398641

St Johns River to Sea Loop Myrtle Av from 10th St to SR 44/Lytle Av Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** 10th Street  
**To:** SR 44/Lytle Avenue  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.211 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	TLWR	690,000	207,850	106,000	0	0	1,003,850
ROW	DIH	27,000	26,000	0	0	0	53,000
PE	DDR	0	77,500	0	0	0	77,500
CST	DIH	0	0	0	11,110	0	11,110
CST	TLWR	0	0	0	2,045,043	0	2,045,043
<b>Total</b>		<b>717,000</b>	<b>311,350</b>	<b>106,000</b>	<b>2,056,153</b>	<b>0</b>	<b>3,190,503</b>

**Prior Cost < 2020/21:** 1,450,821

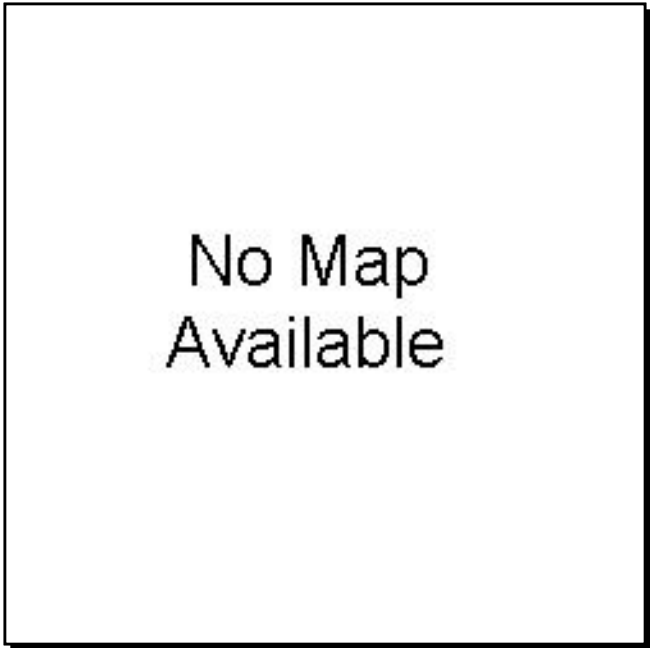
**Future Cost > 2024/25:** 0

**Total Project Cost:** 4,641,324

**Project Description:** Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4398653

SJR2C Loop Trail (Spruce Creek Rd) from S of Selin Cir to Herbert St Non-SIS



**Work Summary:** BIKE PATH/TRAIL      **From:** S of Selin Cir  
**To:** Herbert St  
**Lead Agency:** Responsible Agency Not Available      **Length:** 0.652 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TLWR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 200,000  
**Project Description:** Construct a multi-use trail (12' wide) along Spruce Creek Road from south of Selin Cir to Herbert Street. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4398654

SJR2C Loop Trail from Sauls St/McDonald Rd to Carmen Dr

Non-SIS



<b>Work Summary:</b>		BIKE PATH/TRAIL		<b>From:</b>	Sauls St/McDonald Rd		
				<b>To:</b>	Carmen Dr/Ridge Blvd		
<b>Lead Agency:</b>		Responsible Agency Not Available		<b>Length:</b>	1.949 miles		
<b>Phase</b>	<b>Fund Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
PE	TLWR	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

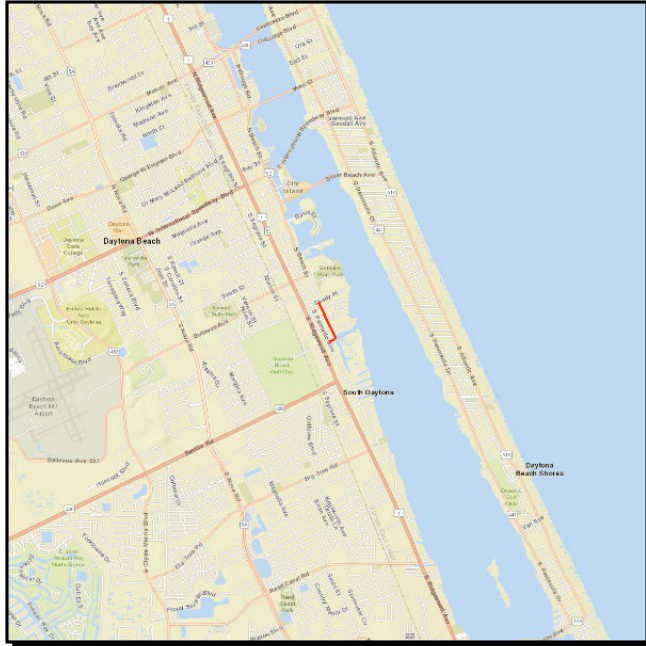
**Total Project Cost:** 1,100,000

**Project Description:** Construct a multi-use trail (12' wide) from Sauls/McDonald Rd to Carmen Dr/Ridge Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4398661

**S Beach Street from Wilder Blvd to Shady Place (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:** Wilder Blvd

**To:** Shady Pl

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2020/21:** 602,045

**Future Cost > 2024/25:** 0

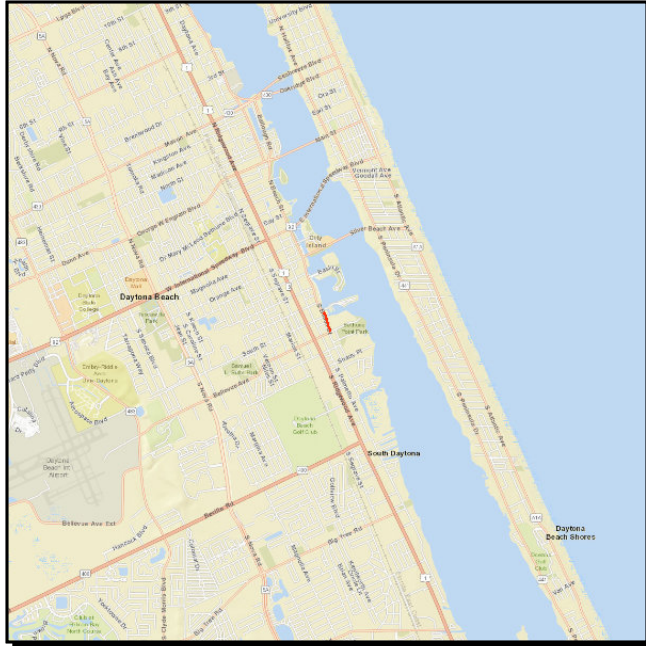
**Total Project Cost:** 603,045

**Project Description:** Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4398681

**S Beach St from Bellevue Av to Marina Point Drive (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:** Bellevue Av

**To:** Marina Point Dr

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2020/21:** 510,854

**Future Cost > 2024/25:** 0

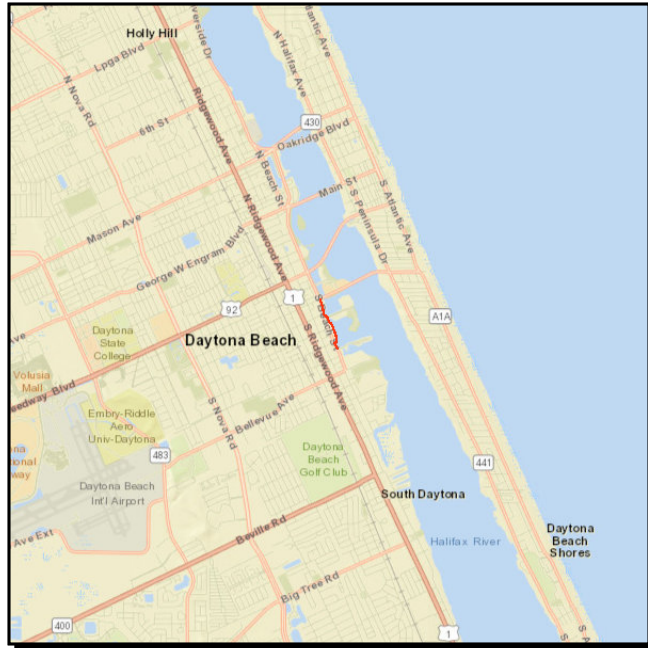
**Total Project Cost:** 511,854

**Project Description:** Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)

4398691

**S Beach St from Marina Point Dr to Orange Av (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Marina Point Dr  
**To:** Orange Av  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2020/21:** 643,280

**Future Cost > 2024/25:** 0

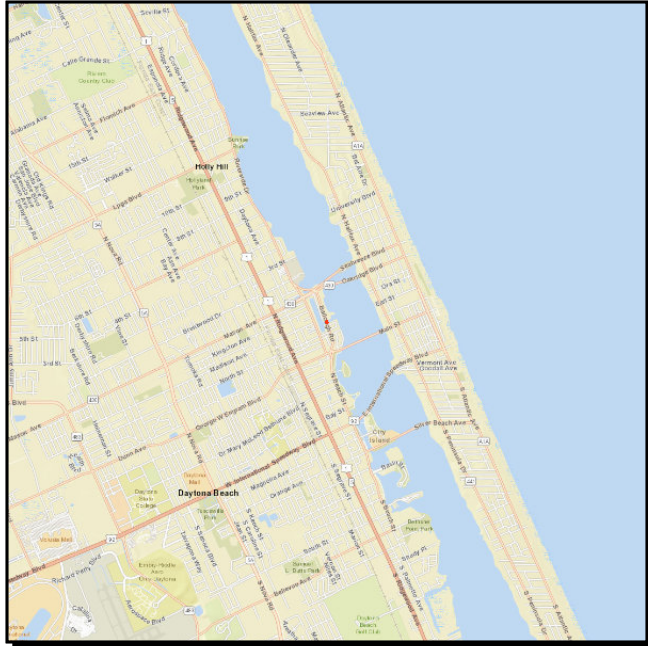
**Total Project Cost:** 644,280

**Project Description:** Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)

4398701

St Johns River to Sea Loop Ballough Bridge

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Ballough Rd Bridge approx. 0.01 mi N of Anita Av  
**To:**

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2020/21:** 119,440

**Future Cost > 2024/25:** 0

**Total Project Cost:** 120,440

**Project Description:** Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4398731

SR A1A Trail (SJR2C) in Flagler Beach

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** S 26th St  
**To:** N 9th St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.911 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PD&E	DIH	9,442	0	0	0	0	9,442
PE	DIH	4,521	0	0	0	0	4,521
<b>Total</b>		<b>13,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,963</b>

**Prior Cost < 2020/21:** 13,302

**Future Cost > 2024/25:** 0

**Total Project Cost:** 27,265

**Project Description:** A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4398741

**St Johns River to Sea Loop from Lake Beresford Park to Grand Ave Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Lake Beresford Park  
**To:** Grand Ave  
**Lead Agency:** Volusia County  
**Length:** 3.566 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	0	10,810	0	0	10,810
CST	TLWR	0	0	7,935,791	0	0	7,935,791
CST	DDR	0	0	1,150,637	0	0	1,150,637
<b>Total</b>		<b>0</b>	<b>0</b>	<b>9,097,238</b>	<b>0</b>	<b>0</b>	<b>9,097,238</b>

**Prior Cost < 2020/21:** 714,979

**Future Cost > 2024/25:** 0

**Total Project Cost:** 9,812,217

**Project Description:** Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)

4398742

St Johns River to Sea Loop Beresford Park to Old New York

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To: Lake Beresford Park

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

Prior Cost < 2020/21: 1,179,193

Future Cost > 2024/25: 0

Total Project Cost: 1,184,193

Project Description: Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Old New York Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)



4398743

St Johns River to Sea Loop from Old New York to SR 44

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Old New York Ave  
**To:** SR 44

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Prior Cost < 2020/21:** 428,798

**Future Cost > 2024/25:** 0

**Total Project Cost:** 433,798

**Project Description:** Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Old New York Avenue to SR 44. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)

4398744

St Johns River to Sea Loop from SR 44 to Grand Ave

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** SR 44  
**To:** Grand Ave Trail  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Prior Cost < 2020/21:** 535,997

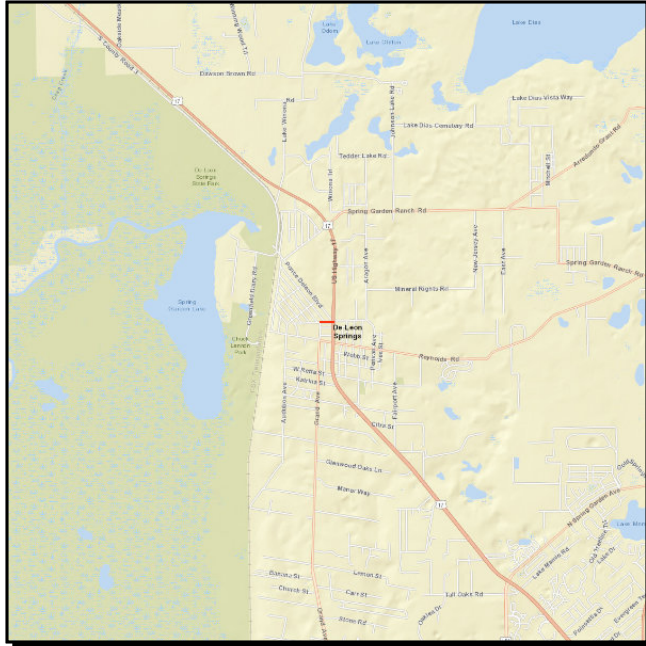
**Future Cost > 2024/25:** 0

**Total Project Cost:** 540,997

**Project Description:** Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from SR 44 to Grand Avenue Existing Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, table 31 on pg. 71.)

4398751

St Johns River to Sea Loop from Grand Av/Baxter St to SR 15 (US 17) Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Grand Av/Baxter St

**To:** SR 15 (US 17)

**Lead Agency:** Volusia County

**Length:** 1.342 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2020/21:** 1,722,338

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,723,338

**Project Description:** Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Avenue/Baxter Street to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)

4398761

SR 15 (US 17) from SR 40 to Putnam County Line

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** SR 40

**To:** Putnam County Line

**Lead Agency:** Florida Department of Transportation

**Length:** 13.293 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TLWR	2,835,000	0	0	0	0	2,835,000
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>2,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,840,000</b>

**Prior Cost < 2020/21:** 1,384,702

**Future Cost > 2024/25:** 0

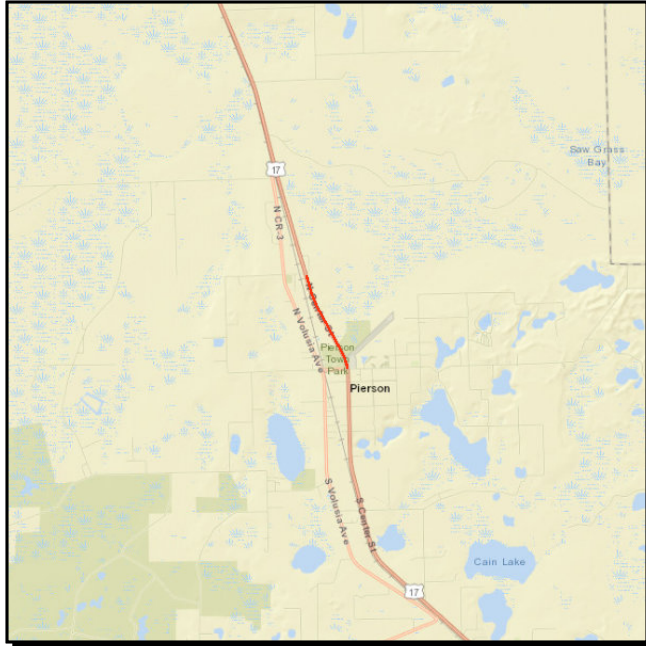
**Total Project Cost:** 4,224,702

**Project Description:** Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)

4398771

**SR 15 (US 17) from Washington Ave to Palmetto Ave (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL **From:** Washington Ave

**To:** Palmetto Ave

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	953	0	0	0	0	953
CEI	DIH	4,147	0	0	0	0	4,147
<b>Total</b>		<b>5,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100</b>

**Prior Cost < 2020/21:** 1,134,065

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,139,165

**Project Description:** Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg. 72.)



4398811

Volusia County Pedestrian Lighting Bundle A

Non-SIS



**Work Summary:** LIGHTING

**From:** Spruce Creek Rd

**To:** Main Trail

**Lead Agency:** Florida Department of Transportation

**Length:** 13.774 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	HSP	242,726	0	0	0	0	242,726
<b>Total</b>		<b>242,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242,726</b>

**Prior Cost < 2020/21:** 67,309

**Future Cost > 2024/25:** 0

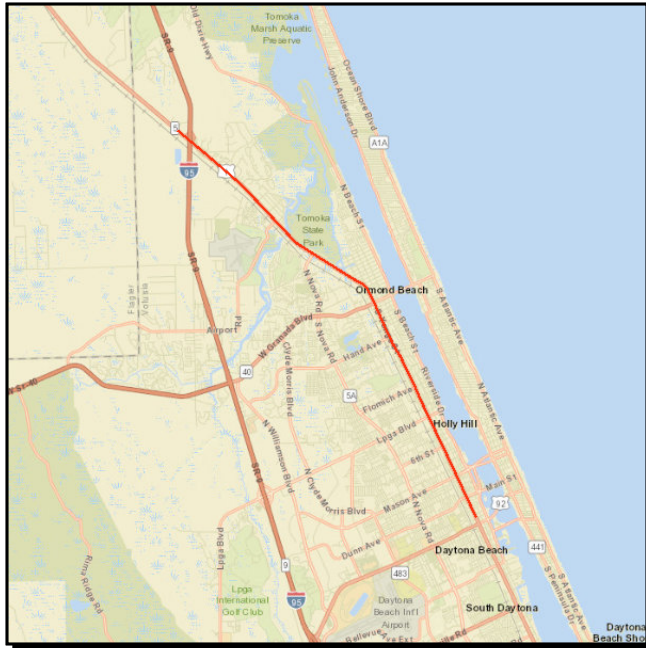
**Total Project Cost:** 310,035

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398814

Volusia County Pedestrian Lighting Bundle D

Non-SIS



**Work Summary:** LIGHTING

**From:** Bay St

**To:** I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	HSP	282,503	0	0	0	0	282,503
<b>Total</b>		<b>282,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,503</b>

**Prior Cost < 2020/21:** 57,405

**Future Cost > 2024/25:** 0

**Total Project Cost:** 339,908

**Project Description:** The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy FDOT Design Memorandum 16-02 (<http://www.fdot.gov/design/bulletins/RDM16-02.pdf>). All proposed fixtures at each intersection shall be LED and all existing fixtures at each intersection shall be converted to LED. This project will consist of 25 intersections over 11.6 miles on US 1 in the Cities of South Daytona, Daytona Beach, Holly Hill, and Ormond Beach. Construction funded as a separate project FM#4424282. Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

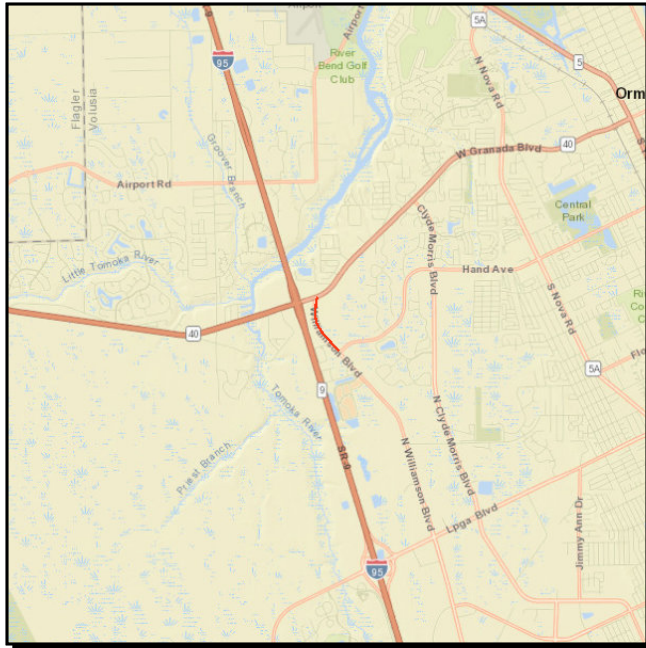




4408531

Williamson Blvd/Hand Ave Pedestrian Improvements

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Williamson Blvd/Hand Ave  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.183 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSU	2,000	0	0	0	0	2,000
<b>Total</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**Prior Cost < 2020/21:** 36,356

**Future Cost > 2024/25:** 0

**Total Project Cost:** 38,356

**Project Description:** Construct sidewalk (5' wide and 0.65 miles long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4409061

Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Museum Blvd West  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.390 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	0	599,624	0	0	0	599,624
CST	SU	0	227,973	0	0	0	227,973
<b>Total</b>		<b>0</b>	<b>827,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827,597</b>

**Prior Cost < 2020/21:** 48,500

**Future Cost > 2024/25:** 0

**Total Project Cost:** 876,097

**Project Description:** Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4410771

**Volusia Pines Elementary & Ivy Hawn Charter School Sidewalk Gaps Non-SIS**



**Work Summary:** SIDEWALK  
**From:** at Pleasant St, Lakeview St, Ohio St, Michigan St  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SR2T	87,500	0	0	0	0	87,500
PE	SA	5,000	0	0	0	0	5,000
CST	SR2T	0	0	631,450	0	0	631,450
CST	SA	0	0	5,000	0	0	5,000
<b>Total</b>		<b>92,500</b>	<b>0</b>	<b>636,450</b>	<b>0</b>	<b>0</b>	<b>728,950</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

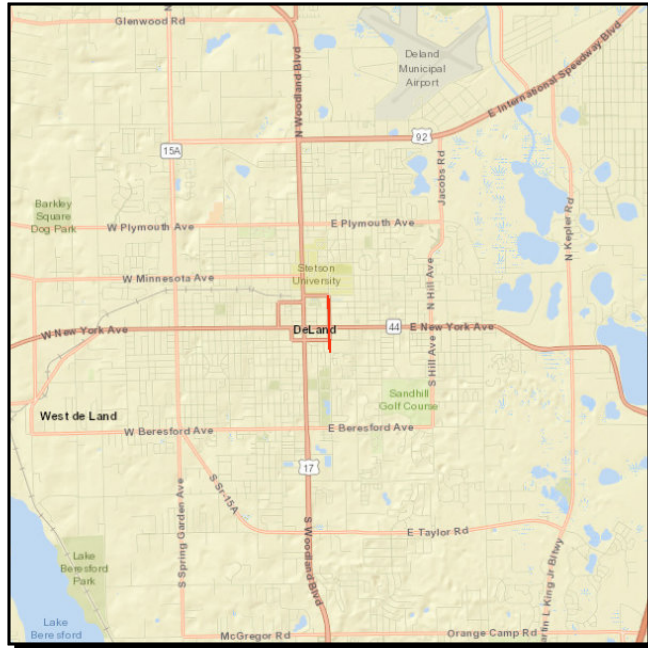
**Total Project Cost:** 728,950

**Project Description:** A new sidewalk connecting two city schools to the existing downtown park and a multi-use trail. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4413891

Amelia Ave from Voorhis Ave to Ohio Ave

Non-SIS



**Work Summary:** BIKE LANE/SIDEWALK **From:** Voorhis Ave  
**To:** Ohio Ave  
**Lead Agency:** Volusia County **Length:** 0.560 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	4,902	0	0	0	0	4,902
CST	ACSS	0	2,149,612	0	0	0	2,149,612
<b>Total</b>		<b>4,902</b>	<b>2,149,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154,514</b>

**Prior Cost < 2020/21:** 324,291

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,478,805

**Project Description:** Complete streets project to narrow travel lanes and provide bicycle and pedestrian safety enhancements. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4423162

SR 600 at Hilton Avenue (DSC Main Entrance)

Non-SIS



**Work Summary:** SAFETY PROJECT      **From:**  
**To:** at Hilton Avenue  
**Lead Agency:** Managed by FDOT      **Length:** .062 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	2,124	0	0	0	0	2,124
CEI	DIH	10,000	0	0	0	0	10,000
Total		12,124	0	0	0	0	12,124

**Prior Cost < 2020/21:** 270,165  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 282,289  
**Project Description:** Installation of signalized mid-block crossing (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and Table 31 on pg 72).

4424281

Volusia County Pedestrian Lighting Bundle A

Non-SIS



**Work Summary:** LIGHTING

**From:** Spruce Creek Rd

**To:** Main Trail

**Lead Agency:** Florida Department of Transportation

**Length:** 13.774

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 500,000

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. Design funded as a separate project FM#4398811. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4424282

## Volusia County Pedestrian Lighting Bundle B

Non-SIS



Work Summary: LIGHTING

From: Palmetto Av

To: S of Longwood Dr

Lead Agency: Florida Department of Transportation

Length: 8.937

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	350,000	0	0	0	0	350,000
CST	DDR	245,000	0	0	0	0	245,000
<b>Total</b>		<b>595,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595,000</b>

Prior Cost &lt; 2020/21: 0

Future Cost &gt; 2024/25: 0

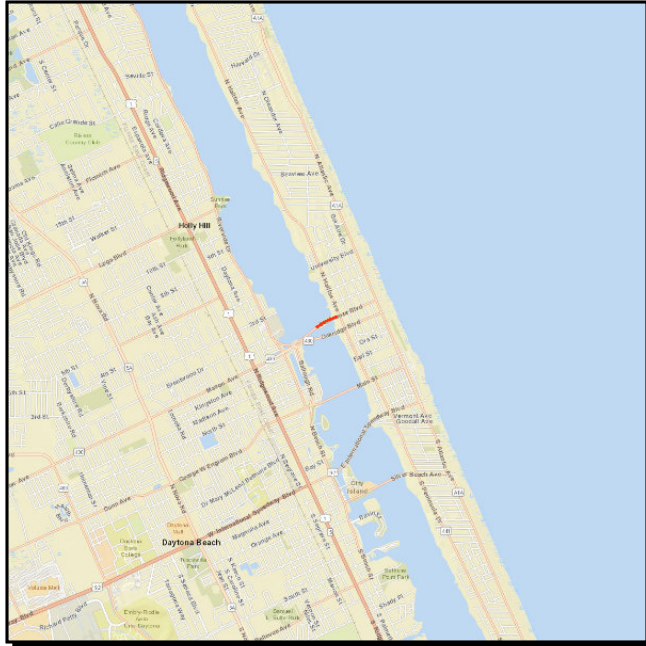
Total Project Cost: 595,000

**Project Description:** The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy FDOT Design Memorandum 16-02 (<http://www.fdot.gov/design/bulletins/RDM16-02.pdf>). All proposed fixtures at each intersection shall be LED and all existing fixtures at each intersection shall be converted to LED Design funded as a separate project FM#4398812. This project will consist of 25 intersections over 11.6 miles on US 1 in the Cities of South Daytona, Daytona Beach, Holly Hill and Ormond Beach. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4424283

Volusia County Pedestrian Lighting Bundle C

Non-SIS



**Work Summary:** LIGHTING

**From:** east end of ICWW bridge

**To:** Grandview Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.302 mile

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	65,750	0	0	0	0	65,750
<b>Total</b>		<b>65,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,750</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 65,750

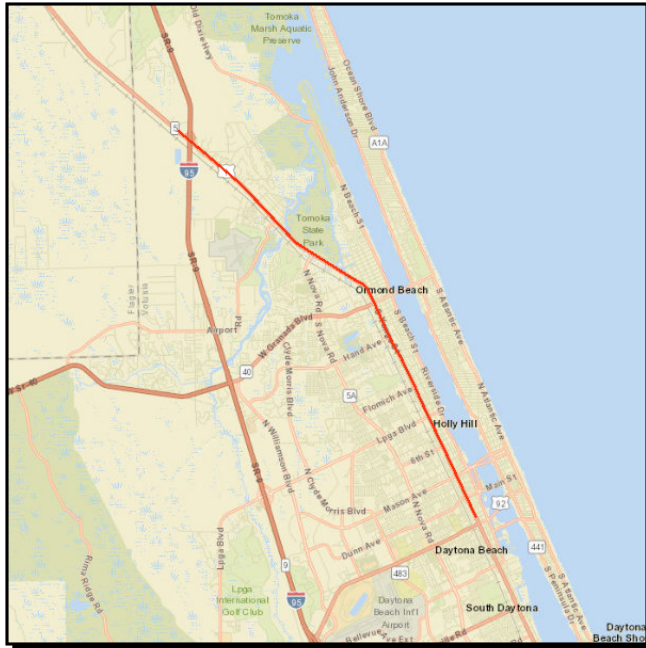
**Project Description:** The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R. 430 at Halifax Avenue, S.R. 442 at Old Mission Road. Design funded as a separate project FM#4398813. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4424284

Volusia County Pedestrian Lighting Bundle D

Non-SIS



**Work Summary:** LIGHTING

**From:** Bay St

**To:** I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	330,000	0	0	0	0	330,000
<b>Total</b>		<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 330,000

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. Design funded as a separate project FM#4398814. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4424285

Volusia County Pedestrian Lighting Bundle E

SIS



Work Summary: LIGHTING

From: Enterprise Rd

To: SR 100 (US 92)

Lead Agency: Florida Department of Transportation

Length: 8.010 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	50,000	0	0	0	0	50,000
CST	DDR	150,430	0	0	0	0	150,430
<b>Total</b>		<b>200,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,430</b>

Prior Cost < 2020/21: 250,000

Future Cost > 2024/25: 0

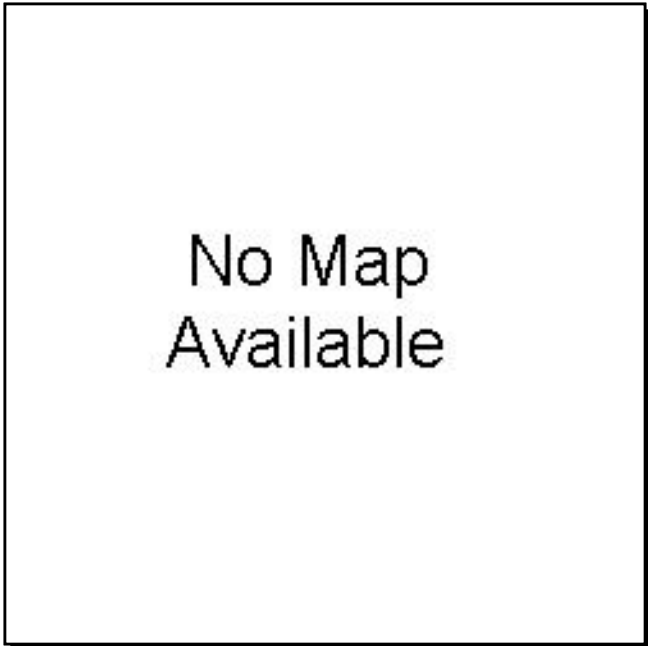
Total Project Cost: 450,430

**Project Description:** This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Design funded as a separate project FM#4398815. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

4432362

Derbyshire Sidewalks Phase II

Non-SIS



<b>Work Summary:</b>		SIDEWALK		<b>From:</b>		Multiple Limits	
				<b>To:</b>			
<b>Lead Agency:</b>		MANAGED BY CITY OF DAYTONA BEACH/PUB		<b>Length:</b>		.000	
<b>Phase</b>	<b>Fund Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
CEI	LF	14,282	0	0	0	0	14,282
CST	LF	71,412	0	0	0	0	71,412
CST	ACSU	182,491	0	0	0	0	182,491
CEI	SU	131,041	0	0	0	0	131,041
CST	SU	460,214	0	0	0	0	460,214
<b>Total</b>		<b>859,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>859,440</b>

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 859,440

Project Description: Construct sidewalks on 4th St from Lewis Dr to Derbyshire Rd; on 5th St from Lewis Dr to Derbyshire Rd; on 6th St from Derbyshire Rd to Nova Rd; on Vine St from 4th St to 6th; and on Vine St from Brentwood Dr to Mason Ave. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72)

4433941

CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY

Non-SIS



**Work Summary:** SIDEWALK      **From:** on South St, Keeth St and Cedar St  
**To:**  
**Lead Agency:** MANAGED BY CITY OF DAYTONA BEACH/PUB      **Length:** 0.549 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SR2T	0	171,177	0	0	0	171,177
CST	SR2T	0	0	0	952,143	0	952,143
Total		0	171,177	0	952,143	0	1,123,320

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 1,123,320

**Project Description:** Safe Routes to School roadway, sidewalk, and ADA improvements along South Street, Keech Street, and Cedar Street to include replacing existing sidewalks, widening sidewalks, removal of on-street parking, reducing roadway width, and intersection improvements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-34 to 6-37).

4435121

A1A from Millsap Drive to State Road 40

Non-SIS



**Work Summary:** SAFETY PROJECT  
**From:** Millsap Drive  
**To:** State Road 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.599 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	0	2,138,631	0	0	0	2,138,631
<b>Total</b>		<b>0</b>	<b>2,138,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,138,631</b>

**Prior Cost < 2020/21:** 728,556

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,867,187

**Project Description:** Access management improvements on A1A from Millsap Drive to State Road 40 and also add multiple pedestrian midblock crossings. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72).

4443001

SR 40 (Granada Blvd) Mid-Block Crossing East of Lewis Street

Non-SIS



Work Summary: LIGHTING                      From:  
To:

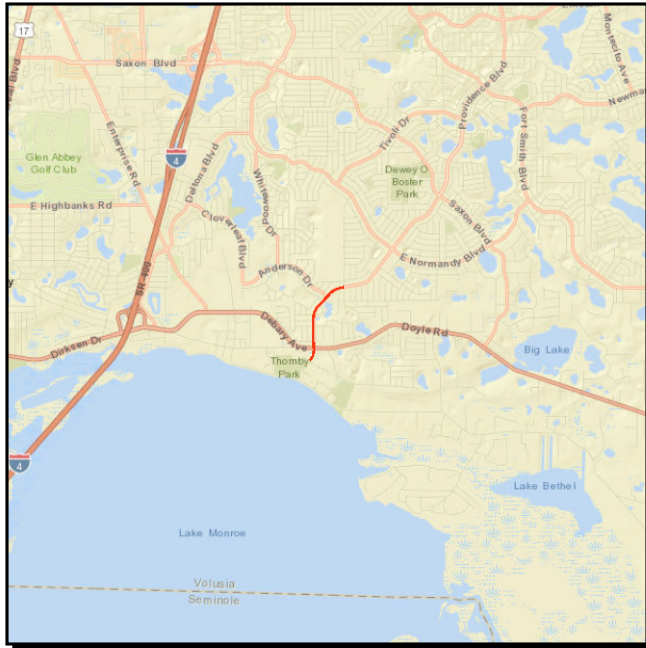
Lead Agency: City of Ormond Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DS	52,500	0	0	0	0	52,500
Total		52,500	0	0	0	0	52,500

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 52,500  
Project Description: JPA with the City of Ormond Beach - Install lighting at SR 40 Midblock Crossing

4450282

Providence Blvd from Perimeter Dr to Alexander Ave South Segment Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Perimeter Dr

**To:** Alexander Ave South Segment

**Lead Agency:** City of Deltona

**Length:** 0.897 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	0	367,739	0	0	0	367,739
CST	SU	0	736,479	0	0	0	736,479
<b>Total</b>		<b>0</b>	<b>1,104,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,104,218</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,104,218

**Project Description:** 10-12' wide Shared Use Path along the east side of Providence Blvd from Perimeter Drive to Alexander Avenue. This project supports efforts to meet the adopted safety targets. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)



4450871

SR A1A at Andy Romano Beach Midblock Crossing

Non-SIS



Work Summary: LIGHTING                      From:  
To:

Lead Agency: Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DS	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 20,000  
Project Description: Installation of lighting at the mid-block crossing.

4456901

SR A1A from N of Ocean Marina Dr to S of Westmayer PI

Non-SIS



**Work Summary:** SAFETY PROJECT      **From:** N of Ocean Marina Dr  
**To:** S of Westmayer PI  
**Lead Agency:** Managed by FDOT      **Length:** 0.385 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	310,000	0	0	0	0	310,000
CST	ACSS	0	0	1,173,461	0	0	1,173,461
Total		310,000	0	1,173,461	0	0	1,483,461

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 1,483,461  
**Project Description:** Provide an unsignalized mid-block pedestrian crossing and traffic calming measures, lighting, and roadside improvements. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72)

4462251

SR A1A Mid-Block Crossing at Bi-Centennial Park

Non-SIS

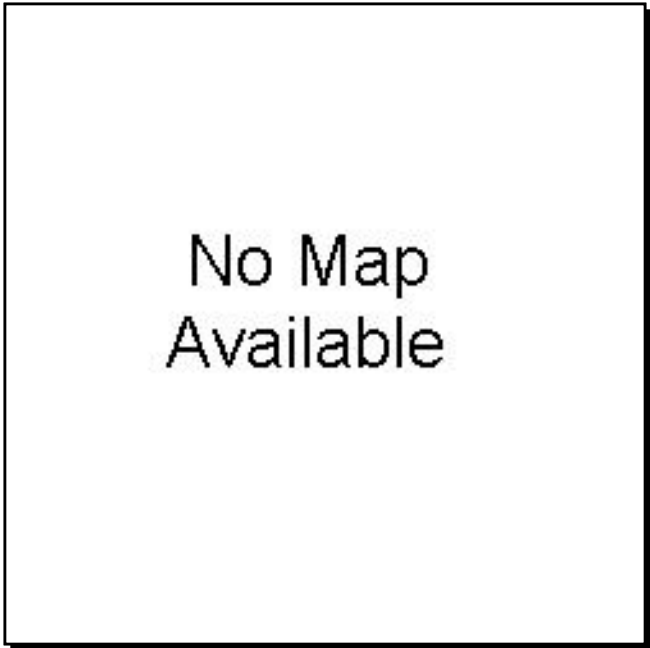


<b>Work Summary:</b>		LIGHTING		<b>From:</b>			
				<b>To:</b>		at Bi-Centennial Park	
<b>Lead Agency:</b>		Managed by FDOT		<b>Length:</b>		0.01 miles	
<b>Phase</b>	<b>Fund Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
CST	DDR	10,000	0	0	0	0	10,000
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 10,000  
Project Description:

4462851

WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS Non-SIS



**Work Summary:**      SIDEWALK      **From:**  
  
      **To:**  
  
**Lead Agency:**      MANAGED BY PORT ORANGE, CITY OF      **Length:**    .240

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SU	108,100	0	0	0	0	108,100
PE	LF	11,900	0	0	0	0	11,900
Total		120,000	0	0	0	0	120,000

**Prior Cost < 2020/21:**      0  
**Future Cost > 2024/25:**      0  
**Total Project Cost:**      120,000  
**Project Description:**      Construct sidewalk on south side of Willow Run Blvd. from Harms Way to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72)

4476981

SR 600 at the Intersection of Lockhart St

Non-SIS



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** SR 600 (US 92)  
**To:** at Lockhart St

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	ACSA	0	618,000	0	0	0	618,000
ROW	ACSA	0	289,000	0	0	0	289,000
<b>Total</b>		<b>5,000</b>	<b>907,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>912,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 531,412

**Total Project Cost:** 1,443,412

**Project Description:** The purpose of this project is to provide a signalized pedestrian crossing at the intersection of SR 600/US 92 and Lockhart St in accordance with FDOT Design Manual requirements. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-34 to 6-37).

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**Section VIII - Port, Rail & Freight Projects**

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4477241

**Truck and Freight Alternative Site Analysis**

**Non-SIS**



**Work Summary:** SITE SELECTION STUDY **From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACFP	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,000,000

**Project Description:** This project will review, refine, and recommend truck and freight concept sites in Osceola, Orange, Seminole, and/or Volusia Counties, to address the need for safe and adequate truck parking in Central Florida. The analysis will include extensive Public Engagement efforts, including Stakeholders, the public, and the Trucking Industry, engineering analysis, and environmental assessments as part of the overall evaluation. The Right of Way and Construction phases are under FM#446445-1. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, 2-26 to 2-27, 6-35, and Technical Appendix G)



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**Section IX - Locally Funded Projects - Information Only**

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VC-2020-01

Williamson Boulevard Widening

Non-SIS



<b>Work Summary:</b>		ADD LANES & RECONSTRUCT		<b>From:</b>	Strickland Range Road		
				<b>To:</b>	Hand Avenue		
<b>Lead Agency:</b>		Volusia County					
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	PFS	3,067,000	767,000	289,000	0	0	4,123,000
CST	EM	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>5,067,000</b>	<b>767,000</b>	<b>289,000</b>	<b>0</b>	<b>0</b>	<b>6,123,000</b>

**Prior Cost < 2020/21:** 2,075,000  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 8,198,000  
**Project Description:** Williamson Boulevard widening from 2 lanes to 4 lanes between Strickland Range Road and Hand Avenue.

VC-2020-02

Beresford Avenue Extension

Non-SIS



**Work Summary:** NEW ROAD  
CONSTRUCTION - 2

**From:** Blue Lake Ave

**To:** Kepler Road

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST		1,000,000	0	0	0	0	1,000,000
CST	IFZ4	2,900,000	0	0	0	0	2,900,000
PE	IFZ4	400,000	0	0	0	0	400,000
Total		4,300,000	0	0	0	0	4,300,000

**Prior Cost < 2020/21:** 800,000

**Future Cost > 2024/25:** 0

**Total Project Cost:** 5,100,000

**Project Description:** Beresford Avenue Extension - New 2 lane facility from Blue Lake Avenue to Kepler Road.

**VC-2020-03**

**Blue Lake Ave Extension**

**Non-SIS**

No Map  
Available

**Work Summary:** NEW ROAD  
CONSTRUCTION - 2

**From:** Blue Lake Avenue

**To:** SR 472

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	IFZ4	2,000,000	0	0	0	0	2,000,000
PE	IFZ4	200,000	0	0	0	0	200,000
<b>Total</b>		<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>

**Prior Cost < 2020/21:** 1,095,000

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,295,000

**Project Description:** Blue Lake Avenue Extension - New 2 lane facility from Blue Lake Ave (in Victoria Park) to SR 472.

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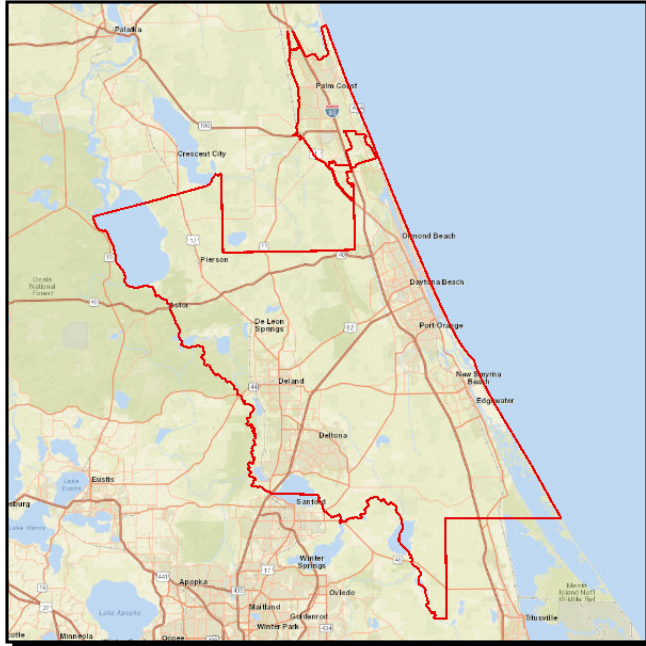
**Section X - Transportation Planning/Studies**

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4393333

River to Sea TPO Urban Area FY 2020/21 - 2021/22 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	SU	275,265	200,000	0	0	0	475,265
PLN	PL	734,785	734,785	0	0	0	1,469,570
<b>Total</b>		<b>1,010,050</b>	<b>934,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,944,835</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

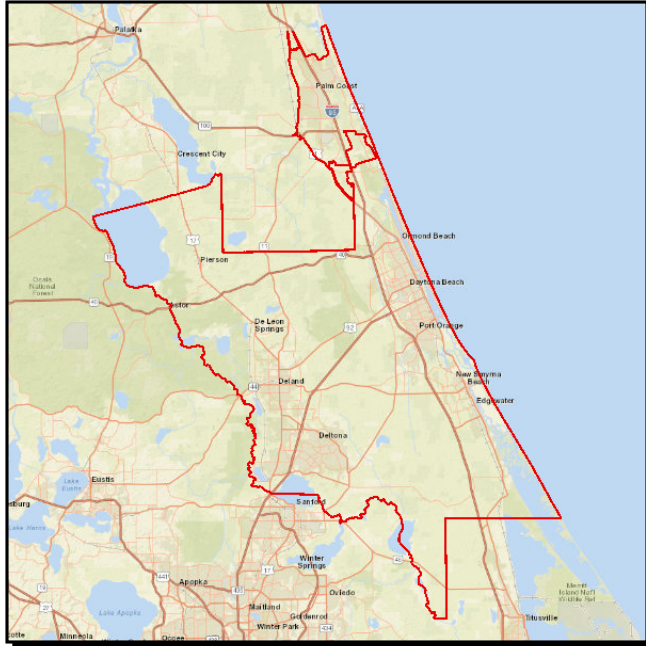
**Total Project Cost:** 1,944,835

**Project Description:** Funding allocations in FY 2020/21 and FY 2021/22 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393334

River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	SU	0	0	200,000	200,000	0	400,000
PLN	PL	0	0	734,785	734,785	0	1,469,570
<b>Total</b>		<b>0</b>	<b>0</b>	<b>934,785</b>	<b>934,785</b>	<b>0</b>	<b>1,869,570</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,869,570

**Project Description:** Funding allocation in FY 2022/23 & FY 2023/24 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393335

RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:**  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	SU	0	0	0	0	200,000	200,000
PLN	PL	0	0	0	0	734,785	734,785
Total		0	0	0	0	934,785	934,785

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 934,785

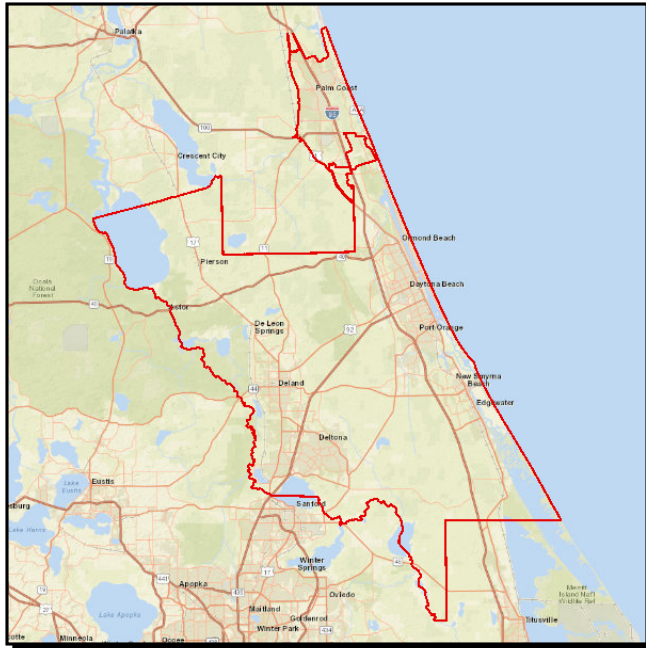
Project Description: Funding allocation in FY 2024/25 & FY 2025/26 Unified Planning Work Program (UPWP) for transportation planning activities for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4407981

River to Sea TPO Urban Area Planning Studies

Non-SIS



**Work Summary:** PTO STUDIES **From:** River to Sea TPO urban area

**To:**

**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	0	173,837	173,837	173,837	226,752	748,263
PLN	DPTO	0	21,730	21,730	21,730	28,344	93,534
PLN	LF	0	21,730	21,730	21,730	28,344	93,534
<b>Total</b>		<b>0</b>	<b>217,297</b>	<b>217,297</b>	<b>217,297</b>	<b>283,440</b>	<b>935,331</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 935,331

**Project Description:** Funding allocations in FY 2021/22- FY 2023/24 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10-12, 81, and table 31 on pg 72.)

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**Section XI - Miscellaneous Projects**

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**Section XII - Aviation Projects**

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4049212

Flagler County Airport Rehabilitate Runway 06-24

Non-SIS



Work Summary: AVIATION From:  
To:

Lead Agency: Responsible Agency Not Available

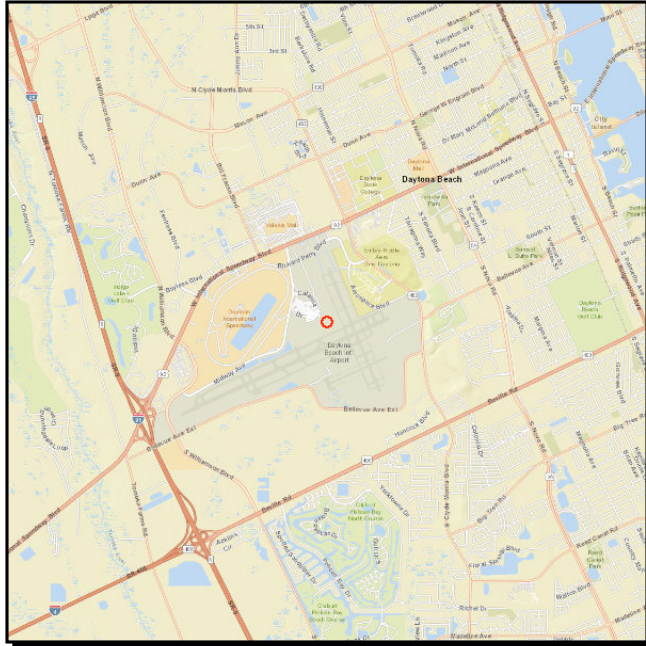
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	518,000	0	0	0	0	518,000
CAP	LF	129,500	0	0	0	0	129,500
CAP	FAA	5,827,500	0	0	0	0	5,827,500
Total		6,475,000	0	0	0	0	6,475,000

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 6,475,000  
Project Description:

4315382

Volusia-Daytona Bch Int'l Construct Terminal Roof Rehabilitation

SIS



Work Summary: AVIATION

From: at Daytona Bch Int'l Airport

To:

Lead Agency: Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	300,000	0	0	0	0	300,000
CAP	LF	300,000	0	0	0	0	300,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

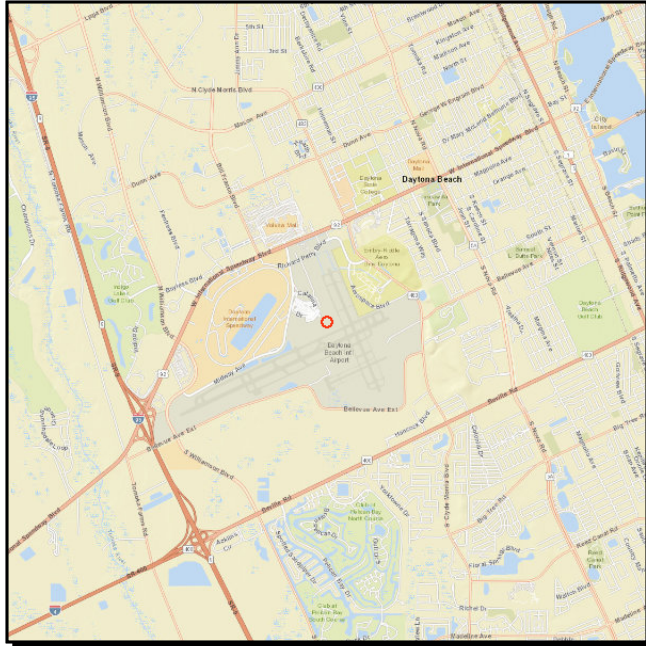
Total Project Cost: 600,000

Project Description: Construct terminal roof rehabilitation. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4315391

**Volusia - Daytona Bch Taxiway Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION

**From:** at Daytona Bch Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	534,500	0	0	0	0	534,500
<b>Total</b>		<b>534,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,500</b>

**Prior Cost < 2020/21:** 51,860,977

**Future Cost > 2024/25:** 0

**Total Project Cost:** 52,395,477

**Project Description:** Taxiway rehabilitation construction. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4360512

Daytona Beach International Airport Parking Lot

SIS

No Map  
Available

**Work Summary:** AVIATION  
PRESERVATION  
**From:**  
**To:**

**Lead Agency:** Responsible Agency Not  
Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	1,100,000	0	0	0	0	1,100,000
CAP	LF	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 2,200,000

**Project Description:** Phase 2 - Replace wayfinding signage. Phase 3 - To rehabilitate a portion of Innovation Way pavement and Rental Car Parking pavement. Phase 4 - To replace electrical, lighting, ticket canopies, improve temporary parking & include electric vehicle chargers. (Reference 2040 Long Range Transportation plan, pages 10-12).

4370161

Volusia-New Smyrna Bch Muni Airport Admin & Maint Facility

Non-SIS



Work Summary:

AVIATION SAFETY  
PROJECT

From: at New Smyrna Bch Muni Airport

To:

Lead Agency:

City of New Smyrna  
Beach

Length: .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	246,127	0	0	0	0	246,127
<b>Total</b>		<b>246,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246,127</b>

Prior Cost < 2020/21: 253,873

Future Cost > 2024/25: 0

Total Project Cost: 500,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 10-12).





City of DeLand

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	116,000	0	0	116,000
CAP	LF	0	0	29,000	280,000	0	309,000
CAP	DPTO	0	0	0	1,120,000	0	1,120,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>145,000</b>	<b>1,400,000</b>	<b>0</b>	<b>1,545,000</b>

**Project Description:** Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370251

Flagler County Terminal Building

Non-SIS



Work Summary: AVIATION

From:

To:

Lead Agency: Flagler County

Length: .000 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	35,490	0	0	0	0	35,490
<b>Total</b>		<b>35,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,490</b>

Prior Cost < 2020/21: 606,873

Future Cost > 2024/25: 0

Total Project Cost: 642,363

Project Description: Aviation Revenue/Operational (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4370252

Flagler-Flager Co Terminal Building Construction

Non-SIS



Work Summary: AVIATION                      From:  
  
To:

Lead Agency: MANAGED BY  
FLAGLER COUNTY

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	560,000	0	0	0	0	560,000
CAP	LF	140,000	0	0	0	0	140,000
Total		700,000	0	0	0	0	700,000

Prior Cost < 2020/21: 4,158,250

Future Cost > 2024/25: 0

Total Project Cost: 4,858,250

Project Description: Construct a new GA Terminal and Airport Administration Building at the Flagler Executive Airport to accommodate the airport administration, the Fixed Base Operations which are also operated by the Airport, meeting space, flight planning rooms, lobby and lounge areas for itinerant pilots, public restroom facilities, and space for concessions such as rent-a-car and flight training. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4370253

Flagler-Flagler Co Terminal Building

Non-SIS



<b>Work Summary:</b>		AVIATION		<b>From:</b>			
				<b>To:</b>			
<b>Lead Agency:</b>		Responsible Agency Not Available					
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	880,000	0	0	880,000
CAP	LF	0	0	220,000	0	0	220,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2020/21:** 0  
**Future Cost > 2024/25:** 0  
**Total Project Cost:** 1,100,000

**Project Description:** Construct a new GA Terminal and Airport Administration Building at the Flagler Executive Airport. This portion of the project includes automobile access, roundabout, associated lighting, landscaping, and stormwater improvements. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4370341

Volusia - DeLand Muni Rehabilitate Taxiway "B"

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	144,000	0	0	0	0	144,000
CAP	LF	36,000	0	0	0	0	36,000
CAP	FAA	1,620,000	0	0	0	0	1,620,000
<b>Total</b>		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

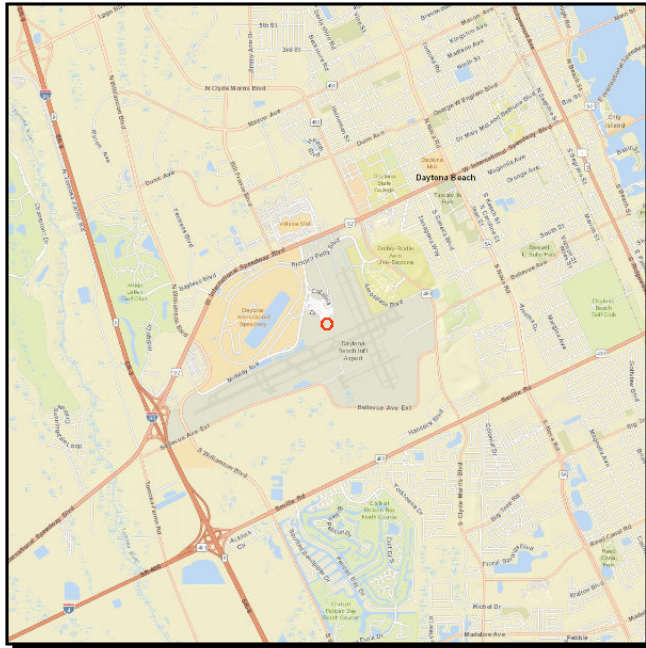
**Total Project Cost:** 1,800,000

**Project Description:** Resurfacing Taxiway "B" with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384051

Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	250,000	2,000,000	0	0	2,250,000
CAP	LF	0	250,000	2,000,000	0	0	2,250,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 4,500,000

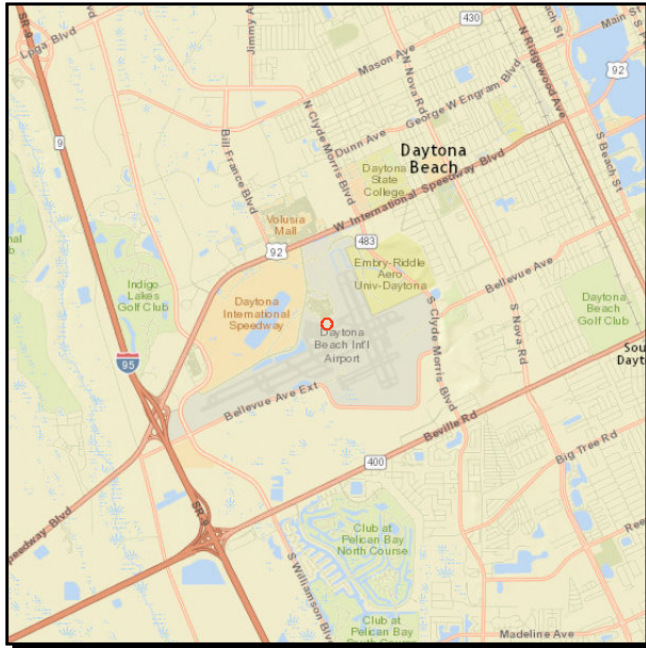
Project Description: Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



4384072

**Volusia - Daytona Bch Int'l Replace ARFF Truck**

**SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	55,000	0	0	0	0	55,000
CAP	LF	55,000	0	0	0	0	55,000
CAP	FAA	990,000	0	0	0	0	990,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

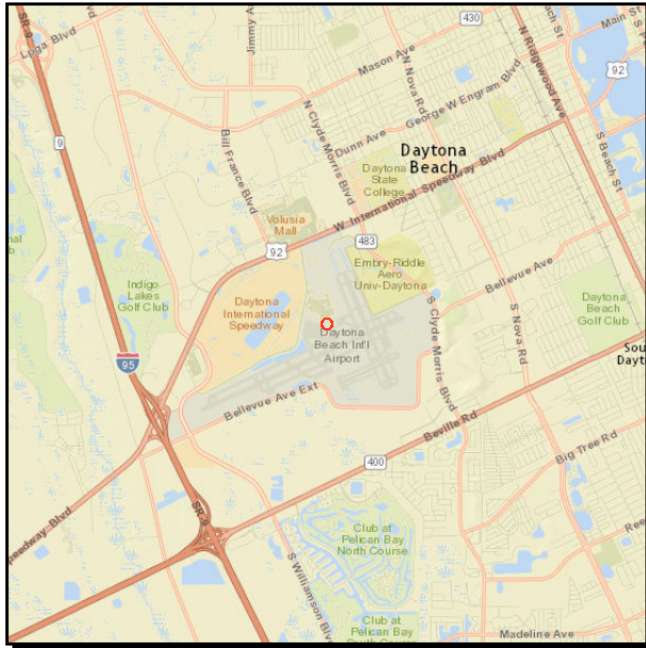
**Total Project Cost:** 1,100,000

**Project Description:** Replace an Aircraft Rescue Fire Fighting (ARFF) truck. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384101

**Volusia - Daytona Bch Int'l Emergency Response Access Road**

**SIS**



**Work Summary:** AVIATION

**From:** at Daytona Bch Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 200,000

**Project Description:** Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



4384113

**VOLUSIA-DAY BEACH INTL INNOVATIVE FINANCING 2021**

**SIS**



**Work Summary:** AVIATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	150,000	0	0	0	0	150,000
CAP	LF	150,000	0	0	0	0	150,000
CAP	FAA	2,700,000	0	0	0	0	2,700,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Innovative financing for terminal improvement project. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4384114

**Volusia - Daytona Beach International Innovative Financing 2022**

**SIS**

No Map  
Available

**Work Summary:** AVIATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

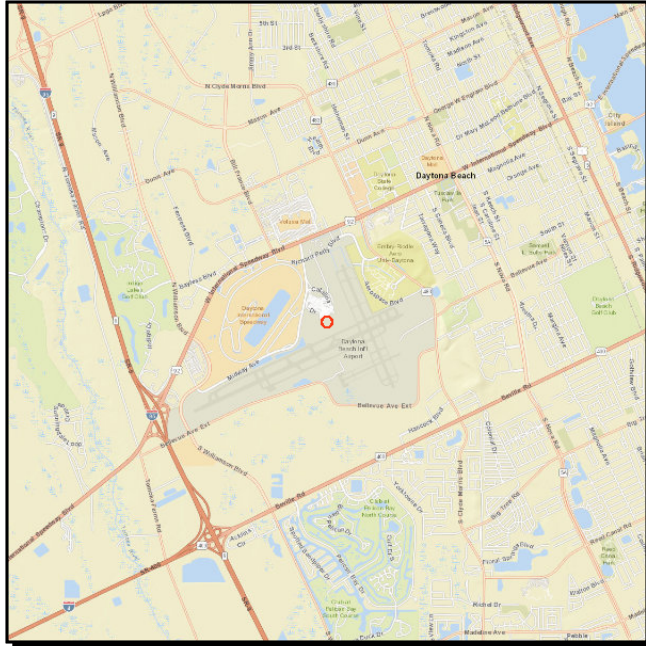
**Total Project Cost:** 3,000,000

**Project Description:** Innovative financing for terminal improvement project. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4384121

**Volusia - Daytona Bch Int'l Taxiway "S" Rehabilitation**

**SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Daytona Bch Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	20,000	200,000	0	0	0	220,000
CAP	LF	20,000	200,000	0	0	0	220,000
CAP	FAA	360,000	3,600,000	0	0	0	3,960,000
<b>Total</b>		<b>400,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400,000</b>

**Prior Cost < 2020/21:** 0

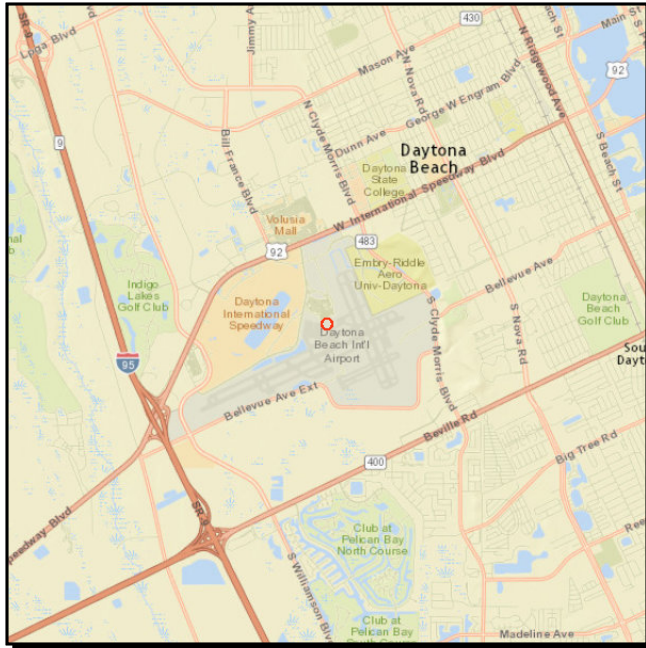
**Future Cost > 2024/25:** 0

**Total Project Cost:** 4,400,000

**Project Description:** Rehabilitate Taxiway "S". (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384141

**Daytona Bch Int'l Airport Runway 16-34 & Assoc Taxiways Electrical SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Daytona Beach Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	0	0	0	0	150,000	150,000
CAP	LF	0	0	0	0	150,000	150,000
CAP	FAA	0	0	0	0	2,700,000	2,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Rehabilitate Runway 16-34 and the associated taxiway's electrical systems. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4384161

Volusia-DeLand Construct Hangars

Non-SIS



Work Summary: AVIATION

From:

To:

Lead Agency: City of DeLand

Length: .000 miles

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	1,445,000	0	0	0	0	1,445,000
CAP	LF	365,000	0	0	0	0	365,000
<b>Total</b>		<b>1,810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,810,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 1,810,000

Project Description: Construct Hangars (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384162

DeLand Municipal - Sidney H Taylor Field Construction

Non-SIS



Work Summary: AVIATION From:  
To:

Lead Agency: Responsible Agency Not Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	800,000	0	0	0	800,000
CAP	LF	0	200,000	0	0	0	200,000
Total		0	1,000,000	0	0	0	1,000,000

Prior Cost < 2020/21: 0  
Future Cost > 2024/25: 0  
Total Project Cost: 1,000,000

Project Description: This project will provide additional infrastructure in order to expand hangar space on the east side of the airfield. This infrastructure will enable the construction of hangar/office complexes for aircraft designers, manufactures, aircraft assembly facilities, box storage hangars, flight schools and dealers. Additional access roads, taxi lanes and utilities are included. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4384163

DeLand Municipal - Sidney H Taylor Field Construction

Non-SIS



Work Summary: AVIATION                      From:  
  
To:

Lead Agency: Responsible Agency Not Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	0	0	960,000	960,000
CAP	LF	0	0	0	0	240,000	240,000
Total		0	0	0	0	1,200,000	1,200,000

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

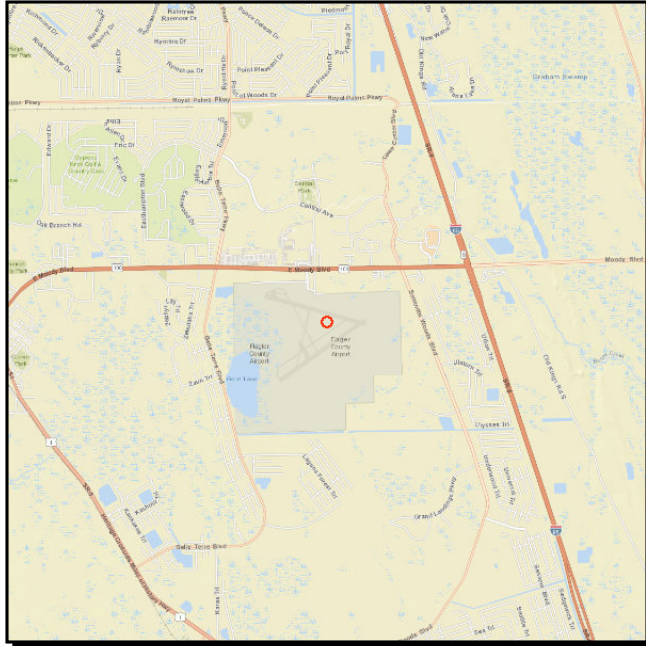
Total Project Cost: 1,200,000

Project Description: This project will replace T-Hangars B and C. (Reference 2040 Long Range Transportation Plan, pages 10-12).

4384371

Flagler - Flagler Co Aircraft Parking Apron Expansion

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	1,520,000	0	0	0	1,520,000
CAP	LF	0	380,000	0	0	0	380,000
<b>Total</b>		<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,900,000

**Project Description:** Expand aircraft parking apron. (Reference 2040 Long Range Transportation Plan, pgs 10-12).





4384741

Volusia - New Smyrna Construct Hangars

Non-SIS



**Work Summary:** AVIATION

**From:** at New Smyrna Bch Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	246,247	0	0	0	0	246,247
CAP	LF	125,000	0	0	0	0	125,000
<b>Total</b>		<b>371,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,247</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 371,247

**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4384901

Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"

Non-SIS



**Work Summary:** AVIATION PRESERVATION

**From:** at Ormond Bch Municipal Airport

**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	152,000	0	0	560,000	0	712,000
CAP	LF	38,000	80,000	0	140,000	0	258,000
CAP	FAA	1,710,000	3,600,000	0	6,300,000	0	11,610,000
CAP	DDR	0	320,000	0	0	0	320,000
<b>Total</b>		<b>1,900,000</b>	<b>4,000,000</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>12,900,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 12,900,000

Project Description: Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4407701

Volusia - Deland Muni Taxiway

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	700,000	0	0	700,000
CAP	LF	0	0	175,000	0	0	175,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

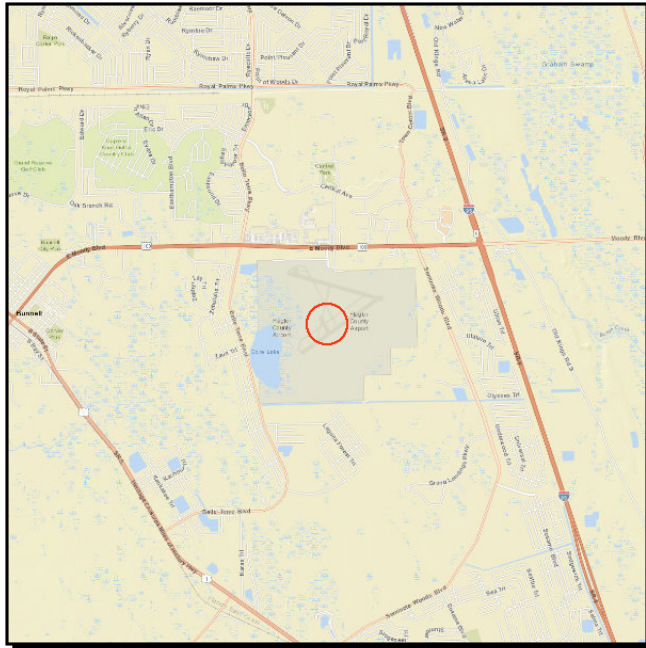
**Total Project Cost:** 875,000

**Project Description:** This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4407741

Flagler Co Airport Hangar

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	300,000	1,200,000	0	1,500,000
CAP	LF	0	0	300,000	1,200,000	0	1,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>600,000</b>	<b>2,400,000</b>	<b>0</b>	<b>3,000,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



4407831

Volusia - Ormond Bch Muni Taxiway

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Ormond Bch Municipal Airport

**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	144,000	0	0	0	0	144,000
CAP	LF	36,000	0	0	0	0	36,000
CAP	FAA	1,620,000	0	0	0	0	1,620,000
<b>Total</b>		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 1,800,000

**Project Description:** This project will mill, overlay and realign the pavement of Taxiway D. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4407841

Volusia - Daytona Bch Int'l Runway Safety Area Improvements

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	300,000	150,000	0	0	450,000
CAP	LF	0	300,000	150,000	0	0	450,000
CAP	FAA	0	0	2,700,000	0	0	2,700,000
<b>Total</b>		<b>0</b>	<b>600,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 3,600,000

**Project Description:** This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424901

Volusia - Deland Muni Security

Non-SIS



**Work Summary:** AVIATION SECURITY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	240,000	0	0	0	0	240,000
CAP	LF	60,000	0	0	0	0	60,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 300,000

**Project Description:** Install new security cameras and fencing to support the expansion of airport operation areas that require additional security measures.(Reference 2040 Long Range Transportation Plan, pgs 10-12).



4424911

Volusia - Ormond Beach Muni Business Park Development

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	400,000	0	0	400,000
CAP	LF	0	0	400,000	0	0	400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

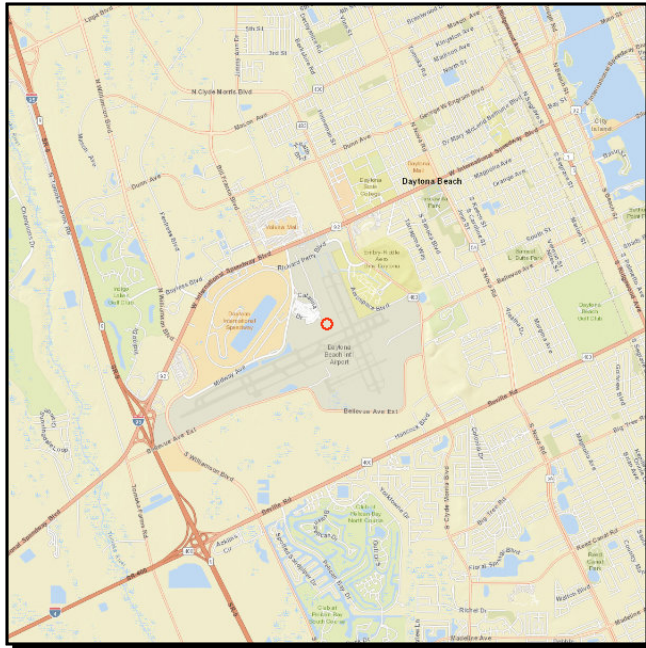
**Total Project Cost:** 800,000

**Project Description:** Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424921

Volusia-Daytona Bch Intl Emergency System Replacement

SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach  
**Length:** .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	83,900	0	0	0	0	83,900
<b>Total</b>		<b>83,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,900</b>

**Prior Cost < 2020/21:** 166,100

**Future Cost > 2024/25:** 0

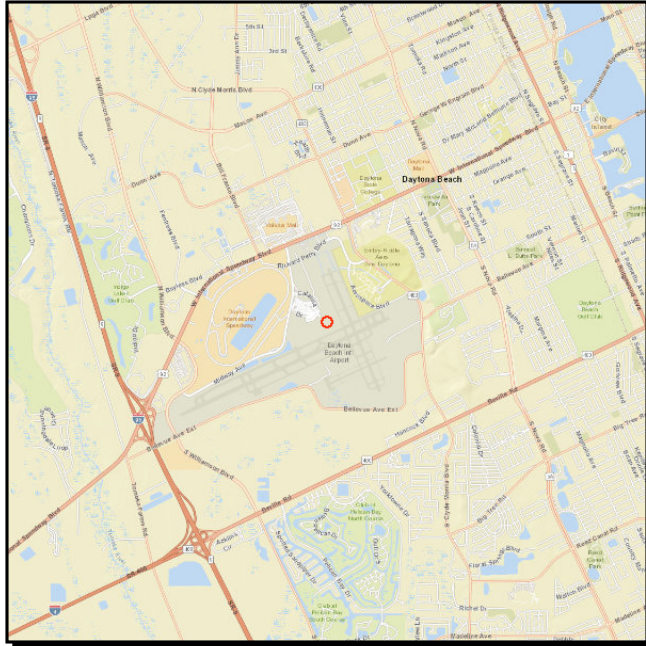
**Total Project Cost:** 250,000

**Project Description:** The Airport will replace old main Terminal's Fire Alarm system with a functional graphic panel with detailed locations of the facilities. The new system will provide First Responders with a more efficient reading to quickly determine facility locationVolusia-Daytona Bch Intl Emergency System Replacement. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424931

Volusia - Daytona Bch Intl Airfield Improvements

SIS



**Work Summary:** AVIATION ENVIRONMENTAL  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	150,000	0	500,000	0	650,000
CAP	LF	0	150,000	0	500,000	0	650,000
CAP	FAA	0	2,700,000	0	9,000,000	0	11,700,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>13,000,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 13,000,000

**Project Description:** The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4424941

Volusia - New Smyrna Bch Muni Airfield Improvements

Non-SIS



Work Summary:

AVIATION  
PRESERVATION

From:

at New Smyrna Bch Municipal Airport

To:

Lead Agency:

City of New Smyrna  
Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	104,000	520,000	0	0	624,000
CAP	LF	0	28,000	130,000	0	0	158,000
CAP	FAA	0	1,170,000	5,850,000	0	0	7,020,000
<b>Total</b>		<b>0</b>	<b>1,302,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>7,802,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 7,802,000

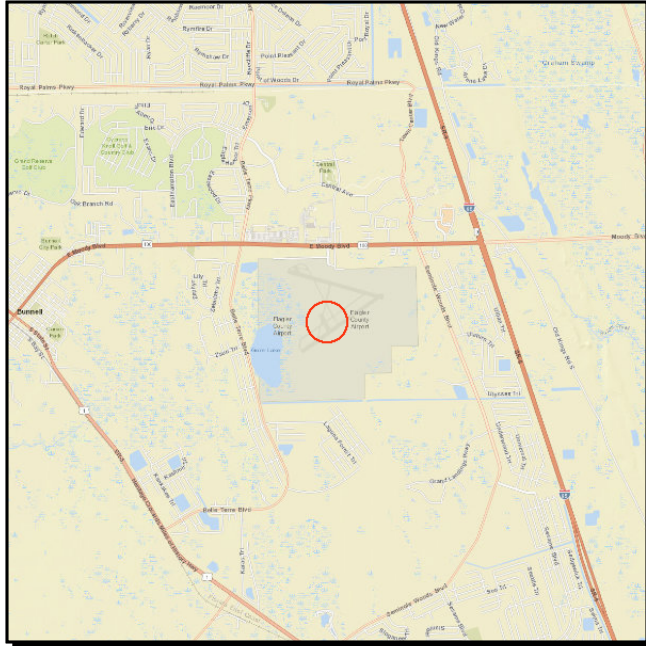
**Project Description:** This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



4448711

## Flagler - Flagler Co Pavement Extension

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** Flagler County-wide

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	0	0	1,200,000	1,200,000
CAP	LF	0	0	0	0	300,000	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

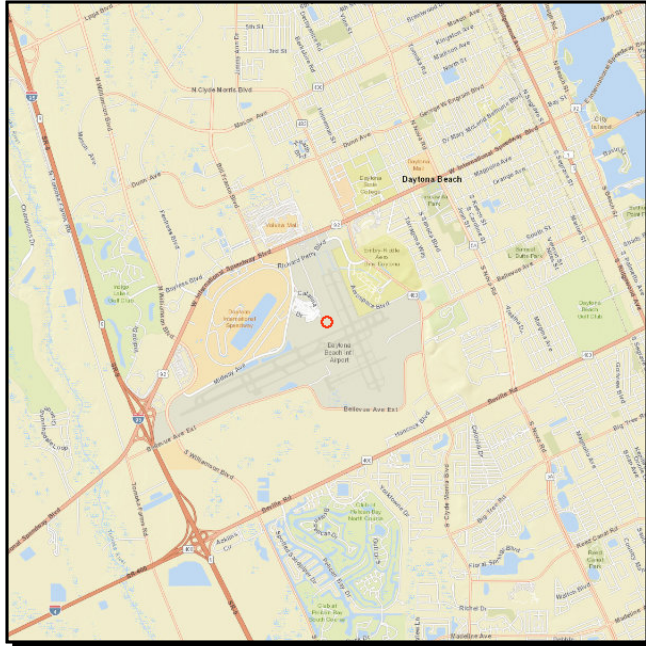
**Total Project Cost:** 1,500,000

**Project Description:** This project will extend the northeast end of Taxiway E and expand the adjacent aircraft parking apron area. Additional space will also be realized as the project's alignment of the Taxiway E centerline, north of Taxiway A will make additional space available for aircraft parking. This project will straighten the current alignment of Taxiway E that is north of Taxiway A. The additional aircraft parking apron area is needed to support the existing large aviation facility that already exists off these end of Taxiway E as well as future facilities that may be constructed in this area. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4448791

**Volusia - Daytona Bch Intl Replace Centrifugal Chillers**

**SIS**



**Work Summary:** AVIATION      **From:** at Daytona Beach Intl Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	0	0	0	731,167	0	731,167
CAP	DDR	0	0	0	1,268,833	2,500,000	3,768,833
CAP	LF	0	0	0	2,000,000	2,500,000	4,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>9,000,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 9,000,000

**Project Description:** Replace Centrifugal Chillers. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



**From:** at DeLand Municipal Airport

**Lead Agency:** City of DeLand

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	640,000	0	0	0	0	640,000
CAP	LF	160,000	0	0	0	0	160,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Project Description:** Install Fuel Farm for Jet A and 100ll Aviation fuel and purchase Jet "A" fuel truck. Deland Municipal Airport has no city-owned fuel facilities. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4448811

Volusia - New Smyrna Hangar

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	0	1,600,000	0	1,600,000
CAP	LF	0	0	0	400,000	0	400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

Prior Cost < 2020/21: 0

Future Cost > 2024/25: 0

Total Project Cost: 2,000,000

Project Description: Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 10-12).



4448821

**Voluisa - Ormond Bch Replace AWOS**

**Non-SIS**



**Work Summary:**

AVIATION SAFETY  
PROJECT

**From:**

at Ormond Bch Municipal Airport

**To:**

**Lead Agency:**

City of Ormond Beach

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	0	140,000	0	0	140,000
CAP	LF	0	0	35,000	0	0	35,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 175,000

**Project Description:** Install new AWOS (Automated Weather Observing System) at a point in the northwest quadrant of the airport, adjacent to Runway 8. New AWOS system will provide 24/7 automated weather information. (Reference 2040 Long Range Transportation Plan, pgs 10-12).

4466831

NEW SMYRNA BEACH MUNICIPAL AIRPORT AIRFIELD

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:**  
**To:**

**Lead Agency:** Responsible Agency Not Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DDR	0	240,000	0	0	0	240,000
CAP	LF	0	60,000	0	0	0	60,000
Total		0	300,000	0	0	0	300,000

**Prior Cost < 2020/21:** 0

**Future Cost > 2024/25:** 0

**Total Project Cost:** 300,000

**Project Description:** Design mitigation for all deficiencies identified during FDOT inspection on 09/21/2016. (Reference 2040 Long Range Transportation Plan, pages 10-12).

## **APPENDICES**

# **APPENDIX I**

## **2020 (Calendar Year) Priority Ranking Criteria**

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**2020 Priority Ranking Criteria For  
Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Points</b>
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
<b>Total</b>	<b>110</b>

**Criteria Definitions**

**(1) Location (5 points max)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a ...			Maximum Points
Non-Federal Functionally Classified Road	Select only one	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	0
Rural Minor Collector (Federal Functional Classification)		<input type="checkbox"/>	0
Urban Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
0-Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3
Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
Subtotal			0 - 5

**(2) Project Readiness (15 points max)**

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required <sup>1</sup>		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Points
Feasibility Study/Conceptual Design/Cost Estimate/SEMP <sup>2</sup>	Check only one in each row	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
PE (Design)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Environmental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Right-of-Way Acquisition		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Permitting		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Subtotal						0 - 15

<sup>1</sup> When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of apply-ing for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

<sup>2</sup> A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

### (3) Mobility and Operational Benefits (30 points max)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Mobility and Operational Benefits		Points		
Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]	Select only one	< 075	<input type="checkbox"/>	0
		075 to 099	<input type="checkbox"/>	3
		100 to 125	<input type="checkbox"/>	4
		> 125	<input type="checkbox"/>	5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	<input type="checkbox"/>	0
		- Bike, Pedestrian or Transit	<input type="checkbox"/>	0 - 5
		- Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>3</sup>	<input type="checkbox"/>	0 - 10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>4</sup> , access management or ITS improvements <sup>5</sup>	Select only	No	<input type="checkbox"/>	0
		Yes	<input type="checkbox"/>	0 - 5
Hurricane evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements <sup>6</sup>	Select only	No	<input type="checkbox"/>	0
		Yes	<input type="checkbox"/>	0 - 5
Subtotal				0 - 30

<sup>3</sup> Attach Traffic Signal Timing Study

<sup>4</sup> Attach Warrant Study to application; otherwise 2 TPO staff will assume that a Warrant Study justifying the improvement has not been completed

<sup>5</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control

<sup>6</sup> The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.



**(4) Safety Benefits (20 points max)**

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

<b>Safety Benefits <sup>7</sup></b>			<b>Points</b>
The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles <sup>8</sup> , corridor crashes per million vehicle miles <sup>2</sup> , Community Traffic Safety Team report, etc.)	Select all that apply	<input type="checkbox"/>	0 - 5
The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas identified in the 2012 Florida Strategic Highway Safety Plan (ie, distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident		<input type="checkbox"/>	0 - 5
The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents		<input type="checkbox"/>	0 - 10
<b>Subtotal</b>			<b>0 - 20</b>

<sup>7</sup> If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

<sup>8</sup> Applicant must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

**(5) Comprehensive Plan and Economic Development (10 points max)**

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development.

Comprehensive Plan Compliance and Economic Development			Maximum Points
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	0 - 5
Directly supports economic development (eg, supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	0 - 5
Subtotal			0 - 10

**(6) Infrastructure Impacts (20 points max)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			Points
Major Drainage Impact - relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined <sup>9</sup>	Select only	<input type="checkbox"/>	0
Minor Drainage Impact - extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	0 - 2
No Drainage Impact - no drainage work required		<input type="checkbox"/>	0 - 4
Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>	Select all that apply	<input type="checkbox"/>	0 - 4
Relocation of public/private water or sewer utility is not required <sup>10</sup>		<input type="checkbox"/>	0 - 4
Relocation of telephone, power, cable TV utilities is not required <sup>11</sup>		<input type="checkbox"/>	0 - 4
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		<input type="checkbox"/>	0 - 4
Subtotal			0 - 20

<sup>9</sup> ADA pedestrian crossings at intersections may impact drainage significantly Attached Traffic Study should address drainage impacts.

<sup>10</sup> Typically, these are underground utilities that can only be determined by a complete set of plans Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>11</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.

**(7) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

<b>Local Matching Funds &gt; 10%</b>		<b>Points</b>
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Subtotal</b>		<b>0 - 10</b>

**2020 Priority Ranking Criteria For  
Bicycle/Pedestrian and B/P Local Initiatives (bicycle and pedestrian focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Maximum Points</b>
(1) Proximity to community assets	20
(2) Connectivity and Accessibility	20
(3) Safety/Security	20
(4) Contribution to "Livability" and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public support/special considerations	5
(8) Local matching funds > 10%	10
(9) Value-Added Tie Breaker (if necessary)	variable
<b>Total (excluding Value-Added Tie Breaker)</b>	<b>100</b>

## Criteria Definitions

### (1) Proximity to Community Assets (20 points max)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and Transportation Alternatives Activities or a ½ mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing	<input type="checkbox"/>	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	<input type="checkbox"/>	4
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	4
School bus stop (K-12)	<input type="checkbox"/>	2
Schools (K-12)	<input type="checkbox"/>	2
<b>Maximum Point Assessment</b>		<b>20</b>

**(2) Connectivity and Accessibility (20 points max)**

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

<b>Network Connectivity and Accessibility</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	5
Project has been identified as “needed” in an adopted document (ie a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**(3) Safety/Security (20 points max)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

<b>Safety/Security</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area.	<input type="checkbox"/>	10
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study.	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>20</b>

**(4) Contribution to "Livability" and Sustainability in the Community (10 points max)**

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

**(5) Enhancements to the Transportation System (10 points max)**

This measure considers how the demonstrated and defensible relationship to surface transportation

- Is the project included in an adopted plan?
- Does the local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

**(6) Project “Readiness” (5 Points maximum)**

This measure considers the state of project readiness Describe project readiness in the space provided

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**(7) Public Support/Special Considerations (5 Points maximum)**

Describe whether the proposed facility has public support and provide documentation (eg, letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators) Describe any special issues or concerns that are not being addressed by the other criteria

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>5</b>

**(8) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail

Local Matching Funds > 10%	Check One	Maximum Points
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6



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25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>10</b>

**(9) Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

## **APPENDIX II**

### **Abbreviations & Acronyms**

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## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CMS - Congestion Management System  
CR - County Road  
FAST Act - Fixing America's Surface Transportation Act  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012  
R2CTPO - River to Sea Transportation Planning Organization  
SAFETEA-LU - Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
SR - State Road

STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee  
TDP - Transit Development Plan  
TDLCB - Transportation Disadvantaged Local Coordinating Board  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
USC - United States Code

#### STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)  
AC2N - Advance Construction (SR2N)  
AC2S - Advance Construction (SR2S)  
ACAN - Advance Construction (SAAN)  
ACBR - Advance Construction (BR)  
ACBZ - Advance Construction (BRTZ)  
ACCM - Advance Construction (CM)

ACEM - Earmarks AC  
ACEN - Advance Construction (EBNH)  
ACEP - Advance Construction (EBBP)  
ACER - Advance Construction (ER)  
ACIM - Advance Construction (IM)  
ACNH - Advance Construction (NH)  
ACNP - Advance Construction (NHPP)

ACRH - Advance Construction (RHH)  
ACRP - Advance Construction (RHP)  
ACSA - Advance Construction (SA)  
ACSB - Advance Construction (SABR)  
ACSE - Advance Construction (SE)  
ACSH - Advance Construction (SH)  
ACSL - Advance Construction (SL)

## River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

ACSN - Advance Construction (SN)  
ACSP - Advance Construction (SP)  
ACSS - Advance Construction (SS)  
ACSU - Advance Construction (SU)  
ACTA - Advance Construction (TALT)  
ACTL - Advance Construction (TALL)  
ACTN - Advance Construction (TALN)  
ACTU - Advance Construction (TALU)  
ARRA - American Recovery and Reinvestment Act of 2009  
BA - Donor Bonus, Any Area  
BL - Db, Areas <= 200k  
BNBR - Amendment 4 Bonds (Bridges)  
BNCA - Bond - Controlled Access  
BNDS - Bond - State  
BNIR - Intrastate R/W and Bridge Bonds  
BNPK - Amendment 4 Bonds  
BRAC - Federal Bridge Replacement  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair and Rehab  
BRT - Bridge Replacement Program  
BRTD - Fed Bridge Repl – Discretionary  
BRTZ - BRT (AC/Regular)  
BU - Db, Urban Areas > 200K  
BZAC - BRTZ (AC/Regular)  
CFA - Contractor Funds Advance  
CIGP - County Incentive Grant Program  
CIGR - CIGP for Growth Management  
CM - Congestion Mitigation  
COE - Corp of Engineers (Non-Budget)  
D - Unrestricted State Primary  
DC - State Primary PE Consultants

DCA - Department of Community Affairs  
DDR - District Dedicated Revenue  
DDRF - District Dedicated Rev Matching Fund  
DEM - Environmental Mitigation  
DEMW - Environmental Mitigation-Wetlands  
DEP - Depart of Environmental Protection  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass - Through \$ From FTA  
DI - St - S/W Inter/Intrastate Hwy  
DIH - State In-House Product Support  
DIOH - State 100% - Overhead  
DIRS - Advanced Acquisition - Intrastate Corridor  
DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%  
DL - Local Funds - PTO - Budgeted  
DPTO - State PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways and PTO  
DSB - Pri Consult/Reimbursed by bonds  
DSB0 - Unallocated to Facility  
DSBD - I-95 Express Lanes  
DSF - State Primary Matching Fund  
DU - Federal Transit Administration Pass-Thru Funds  
DWS - Weigh Stations-State 100%  
EB - Equity Bonus  
EBBP - Equity Bonus - Bridge  
EBNH - Equity Bonus – NH  
EBOH - Equity Bonus- Overhead  
EM09 - GAA Earmarks FY 2009  
EM10 - GAA Earmarks FY 2010

EM19 - GAA Earmarks FY 2019  
ER07 - Natural Disasters 2007  
ER08 - Hurricanes 2008  
F001 - Federal Discretionary - US 19  
F002 - Corridors/Borders - US 19  
F330 - Sec 330 STP Earmarks 2003  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FCO - Primary/Fixed Capital Outlay  
FEDR - Federal Research Activities  
FEMA - Fed Emergency Mgt Assistance  
FGWB - Fixed Guideway Bond Projects  
FHPP - Federal High Priority Projects  
FRA - Federal Railroad Administration Pass-Thru Funds  
FRAD - FRA Grant Payback  
FRM4 - STP, Earmarks - 2004  
FRM6 - Highway Priority Projects  
FSDU - Fed Stimulus, FTA Reimbursement  
FSF1 - Fed Stimulus, S/W Managed  
FSFB - Fed Stimulus, Ferry Boat Disc  
FSSD - Fed Stimulus, Discretionary  
FSSE - Fed Stimulus, Enhancement  
FSSL - Fed Stimulus, Areas <= 200K  
FSSN - Fed Stimulus, Non-Urban  
FSSU - Fed Stimulus, Urban Areas > 200K  
FTA - Federal Transit Administration  
FTAD - FTA Funds Comm by TD Comm  
FTAT - FHWA Transfer to FTA (non-bud)  
GMR - Growth Management for SIS  
GR08 - Gen Rev Projects for 2008 GAA

## River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

GRSC - Growth Management for SCOP  
HP - Federal Highway Planning  
HPAC - HP (AC/Regular)  
HPP - High Priority Projects  
HR - Federal Highway Research  
HRRR - High Risk Rural Road  
HSP - Highway Safety Improvement Program  
I - Fed Interstate/State Primary  
IBRC - Innovative Bridge Res & Const  
IFLA - I Florida  
IM - Interstate Maintenance  
IMAC - IM (AC/Regular)  
IMD - Interstate Maintenance Discretionary  
INS - Insurance  
INST - Insurance - Turnpike  
IRR - Indian Reservation Roads  
IVH - Intelligent Vehicle Highway System  
LF - Local Funds  
LFBN - Processing Tool to Hold Bond Budget until end of Fiscal Year  
LFD - "LF" for STTF Utility Work  
LFF - Local Fund - for Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds not in Escrow  
LFP - Local Funds for Participating  
LFR - Local Funds/Reimbursable  
LFRF - Local Fund Reimbursement-Future  
LFU - Local Funds Unforeseen Work  
LRSC - Local Reimbursable-Small County  
LRTP - Long Range Transportation Plan  
MA - Min Allocation (any area)  
MABP - Min Allocation Bridges (non-BRT)  
MABR - Min Allocation Bridges (BRT)

MANH - Min Allocation (NH)  
MCSA - Motor Carrier Safety Assistance  
MCSG - Motor Carrier Safety Grant  
MG - Minimum Guarantee  
MGBP - Min Guarantee Bridge Program  
MGNH - Minimum Guarantee for NH  
ML - MA Areas <= 200k  
MU - MA Urban Areas > 200k  
NCPD - National Corridor Plan and Dev  
NHAC - NH (AC/Regular)  
NHBR - National Highways Bridges  
NHFP - National Highway Freight Program  
NHPP - National Highway Performance Program  
NHRE - National Highways Resurfacing  
NHRR - National Highways Rural Roads  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
PL - Metro Plan (85% FA; 15% other)  
PLAC - Metro Plan - AC/Regular  
PLH - Forest Highways  
PLHD - Public Lands Highway Discretionary  
PORT - Seaports  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistribution of FA (SEC 1102F)  
RHH - Rail-Highway Crossings - Hazard  
RHP - Rail-Highway Crossings - Prot Dev  
RR - Refuge Roads Program  
S125 - STP Earmarks - 2009  
SA - STP, Any Area  
SAAN - STP, Any Area Not on NHS

SABR - STP, Bridge Program not on NHS  
SAFE - Secure Airports for FL Economy  
SB - Scenic Byways  
SBPF - Safety Belt Performance-FHWA  
SBPG - Safety Belt Performance Grants  
SCED - 2012 SB1998 Small County Outreach  
SCOP - Small County Outreach Program  
SCRAP - Small County Resurfacing Program  
SE - STP, Enhancement  
SED - State Economic Development  
SH - STP, Hazard Elimination  
SIB1 - State Infrastructure Bank  
SIBG - SIB funds - Growth Management  
SL - STP, Urban Areas < 200,000 Population  
SN - STP, Rural Areas < 5,000 Population  
SP - STP, RR Protective Devices  
SPAC - STP, RR Prot Devices (AC, Reg)  
SR - STP, RR Hazard Elimination  
SROM - SunRail Revenues for O&M  
SR2E - Safe Routes - Either  
SR2N - Safe Routes to School - Non-infrastructure  
SR2S - Safe Routes to School - Infrastructure  
SRAC - STP, RR Hazard Elimination AC/Regular  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010  
SU - STP, Urban Areas > 200,000 Population (Same as XU)  
TALT - Transportation Alternative, Any Area  
TALL - Transportation Alternative, Urban Areas < 200,000 Population

## River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged – Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TPM – Transportation Performance Measures

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU)

### LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

### PHASE CODES

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities

## **APPENDIX III**

### **FY 2019/2020 Obligated Federal Projects**



River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO		ANNUAL OBLIGATIONS REPORT		PROGRAM	
		=====			
		HIGHWAYS			
		=====			
ITEM NUMBER:415964 1		PROJECT DESCRIPTION:OLD KINGS RD FROM OAK TRAILS BLVD TO FOREST GROVE DRIVE		*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER		TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:73000003		PROJECT LENGTH: 4.200MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
FUND					
CODE				2019	
				-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY					
SA				995,600	
TOTAL 415964 1				995,600	
TOTAL 415964 1				995,600	
				-----	
ITEM NUMBER:437595 1		PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY		*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER		TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:73010000		PROJECT LENGTH: .095MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
GFSL				494,100	
GFSN				550,242	
TOTAL 437595 1				1,044,342	
TOTAL 437595 1				1,044,342	
				-----	
ITEM NUMBER:438003 1		PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY		*SIS*	
DISTRICT:05		COUNTY:FLAGLER		TYPE OF WORK:RESURFACING	
ROADWAY ID:73001000		PROJECT LENGTH: 12.488MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND					
CODE				2019	
				-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
NHPP				266,088	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
NHPP				4,223,549	
TOTAL 438003 1				4,489,637	
TOTAL 438003 1				4,489,637	
				-----	
ITEM NUMBER:438003 2		PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK		*SIS*	
DISTRICT:05		COUNTY:FLAGLER		TYPE OF WORK:RESURFACING	
ROADWAY ID:73001000		PROJECT LENGTH: 6.933MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND					
CODE				2019	
				-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
NHPP				604,800	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
NHPP				1,011,147	
TOTAL 438003 2				1,615,947	
TOTAL 438003 2				1,615,947	
				-----	

# River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO

## ANNUAL OBLIGATIONS REPORT =====

### HIGHWAYS

## =====

MDR0011F

ITEM NUMBER:440557 2	PROJECT DESCRIPTION:SR A1A WASHOUT/ROAD RECONSTRUCTION - HURRICANE MATTHEW	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:73030000	PROJECT LENGTH: .581MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	6,630	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	24,888	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	427,211	
<b>TOTAL 440557 2</b>	<b>458,729</b>	
<b>TOTAL 440557 2</b>	<b>458,729</b>	

ITEM NUMBER:440557 5	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:73030000	PROJECT LENGTH: .981MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SAAN	61,804	
<b>TOTAL 440557 5</b>	<b>61,804</b>	
<b>TOTAL 440557 5</b>	<b>61,804</b>	

ITEM NUMBER:440557 6	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:73030000	PROJECT LENGTH: 1.424MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SAAN	257,869	
<b>TOTAL 440557 6</b>	<b>257,869</b>	
<b>TOTAL 440557 6</b>	<b>257,869</b>	

ITEM NUMBER:440557 7	PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:73030000	PROJECT LENGTH: 1.056MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SAAN	13,314,117	
<b>TOTAL 440557 7</b>	<b>13,314,117</b>	
<b>TOTAL 440557 7</b>	<b>13,314,117</b>	

River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO		ANNUAL OBLIGATIONS REPORT		FUNDING	
		=====			
		HIGHWAYS			
		=====			
ITEM NUMBER:440792 1		PROJECT DESCRIPTION:SEMINOLE WOODS BLVD/TOWN CENTER BLVD @ SR 100		*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER		TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:73000012		PROJECT LENGTH: .002MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				7,013	
TOTAL 440792 1				7,013	
TOTAL 440792 1				7,013	
-----					
ITEM NUMBER:440854 1		PROJECT DESCRIPTION:LAKEVIEW BLVD MULTI USE PATH FROM SOUTH OF LA MANCHA DR TO LONDON DR		*NON-SIS*	
DISTRICT:05		COUNTY:FLAGLER		TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST					
SU				469,049	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				3,595	
TOTAL 440854 1				472,644	
TOTAL 440854 1				472,644	
-----					

# River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO

## ANNUAL OBLIGATIONS REPORT =====

### HIGHWAYS

## =====

MDR0001F

ITEM NUMBER:240836 1	PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79100000	PROJECT LENGTH: 6.376MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-233,452	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	1,964,537	
<b>TOTAL 240836 1</b>	<b>1,731,085</b>	
<b>TOTAL 240836 1</b>	<b>1,731,085</b>	

ITEM NUMBER:240992 7	PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .179MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	400,366	
<b>TOTAL 240992 7</b>	<b>400,366</b>	
<b>TOTAL 240992 7</b>	<b>400,366</b>	

ITEM NUMBER:240992 8	PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	9,264	
<b>TOTAL 240992 8</b>	<b>9,264</b>	
<b>TOTAL 240992 8</b>	<b>9,264</b>	

ITEM NUMBER:242172 1	PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79250500	PROJECT LENGTH: .350MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG SA	1,614,629	
<b>TOTAL 242172 1</b>	<b>1,614,629</b>	
<b>TOTAL 242172 1</b>	<b>1,614,629</b>	

ITEM NUMBER:242715 2	PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79002000	PROJECT LENGTH: 13.856MI	LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2
FUND CODE	2019	

# River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO

## ANNUAL OBLIGATIONS REPORT =====

MDR0001

### HIGHWAYS

NHPP	353,303
<b>TOTAL 242715 2</b>	<b>2,400,911</b>
<b>TOTAL 242715 2</b>	<b>2,400,911</b>

ITEM NUMBER:404419 2 PROJECT DESCRIPTION:SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79060000 PROJECT LENGTH: .582MI

\*NON-SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	
SA	93,887
SU	1,359,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,300
<b>TOTAL 404419 2</b>	<b>1,454,704</b>
<b>TOTAL 404419 2</b>	<b>1,454,704</b>

ITEM NUMBER:408464 1 PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79110000 PROJECT LENGTH: 13.714MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	20,174
<b>TOTAL 408464 1</b>	<b>20,174</b>
<b>TOTAL 408464 1</b>	<b>20,174</b>

ITEM NUMBER:408464 2 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79110000 PROJECT LENGTH: 10.000MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,419,166
<b>TOTAL 408464 2</b>	<b>1,419,166</b>
<b>TOTAL 408464 2</b>	<b>1,419,166</b>

ITEM NUMBER:415434 3 PROJECT DESCRIPTION:EAST CENTRAL FL RAIL TRAIL FROM BREVARD COUNTY LINE TO COW CREEK  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
EB	105,080
SA	1,871,179
TOTAL	452,201

# River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

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## ANNUAL OBLIGATIONS REPORT =====

### HIGHWAYS

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MDR0001F

ITEM NUMBER:415434 7	PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	2,744	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG EB	110,583	
TALU	-150,294	
<b>TOTAL 415434 7</b>	<b>-36,967</b>	
<b>TOTAL 415434 7</b>	<b>-36,967</b>	

ITEM NUMBER:415434 9	PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL / GOBBLER'S LODGE RD TO MAYTOWN SPUR	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	-524	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG SA	725,838	
SE	-56,896	
<b>TOTAL 415434 9</b>	<b>668,418</b>	
<b>TOTAL 415434 9</b>	<b>668,418</b>	

ITEM NUMBER:422627 1	PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79060000	PROJECT LENGTH: 2.197MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	-656,101	
<b>TOTAL 422627 1</b>	<b>-636,101</b>	
<b>TOTAL 422627 1</b>	<b>-636,101</b>	

ITEM NUMBER:430040 1	PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000015	PROJECT LENGTH: .244MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	10,809	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		

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RIVER TO SEA TPO		ANNUAL OBLIGATIONS REPORT		MEMORANDUM	
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		HIGHWAYS			
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ITEM NUMBER:430176 1		PROJECT DESCRIPTION:PIONEER TRAIL AT TURNBULL BAY ROAD INTERSECTION IMPROVEMENT		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:79550000		PROJECT LENGTH: .001MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				-4	
TOTAL 430176 1				-4	
TOTAL 430176 1				-4	
				-----	
ITEM NUMBER:434712 1		PROJECT DESCRIPTION:US 92 DAYTONABEACH AIRPORT SIS CONNECT W OF TOMOKA FARMS TO E BEACH ST		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:79060000		PROJECT LENGTH: 5.346MI		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
NHPP				-1,998	
TOTAL 434712 1				-1,998	
TOTAL 434712 1				-1,998	
				-----	
ITEM NUMBER:435487 1		PROJECT DESCRIPTION:FLAGLER AVE SIDEWALK FROM 12TH ST TO WEST PARK AVE		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:SIDEWALK	
ROADWAY ID:79900002		PROJECT LENGTH: .910MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
TALU				-4,260	
TOTAL 435487 1				-4,260	
TOTAL 435487 1				-4,260	
				-----	
ITEM NUMBER:435500 1		PROJECT DESCRIPTION:MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:SIDEWALK	
ROADWAY ID:79515000		PROJECT LENGTH: .273MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				3,055	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF					
SU				279,423	
TOTAL 435500 1				282,478	
TOTAL 435500 1				282,478	
				-----	
ITEM NUMBER:435532 1		PROJECT DESCRIPTION:BIG TREE ROAD SHARED USE PATH FROM NOVA RD TO E OF SEGRAVE ST		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:79000098		PROJECT LENGTH: 1.210MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND					
CODE				2019	

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### HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,352
<b>TOTAL 435532 1</b>	<b>170,108</b>
<b>TOTAL 435532 1</b>	<b>170,108</b>

ITEM NUMBER:435536 1	PROJECT DESCRIPTION:VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY	
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	

	*NON-SIS*
TYPE OF WORK:SIDEWALK	
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	2019
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	1,347

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF	
EB	198,005
<b>TOTAL 435536 1</b>	<b>199,352</b>
<b>TOTAL 435536 1</b>	<b>199,352</b>

ITEM NUMBER:435539 1	PROJECT DESCRIPTION:N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT	
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000119	PROJECT LENGTH: .300MI	

	*NON-SIS*
TYPE OF WORK:SIDEWALK	
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	2019
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	19,267

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF	
SU	83,793
<b>TOTAL 435539 1</b>	<b>103,060</b>
<b>TOTAL 435539 1</b>	<b>103,060</b>

ITEM NUMBER:435588 1	PROJECT DESCRIPTION:MAGNOLIA STREET SIDEWALK FROM 6TH STREET TO 10TH STREET	
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	

	*NON-SIS*
TYPE OF WORK:SIDEWALK	
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	2019
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,426
<b>TOTAL 435588 1</b>	<b>-3,426</b>
<b>TOTAL 435588 1</b>	<b>-3,426</b>

ITEM NUMBER:435591 1	PROJECT DESCRIPTION:SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE	
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79230000	PROJECT LENGTH: .712MI	

	*NON-SIS*
TYPE OF WORK:LIGHTING	
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	2019
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE	
SU	538,660



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## HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,040
<b>TOTAL 435591 1</b>	<b>548,700</b>
<b>TOTAL 435591 1</b>	<b>548,700</b>

ITEM NUMBER:435595 1	PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000001	PROJECT LENGTH: .800MI	TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA	
SU	420,457
<b>TOTAL 435595 1</b>	<b>420,457</b>
<b>TOTAL 435595 1</b>	<b>420,457</b>

ITEM NUMBER:435596 1	PROJECT DESCRIPTION:SR 1A (ATLANTIC AVE ) MAST ARM AT CARDINAL DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79080000	PROJECT LENGTH: .026MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	523,133
<b>TOTAL 435596 1</b>	<b>533,133</b>
<b>TOTAL 435596 1</b>	<b>533,133</b>

ITEM NUMBER:436235 1	PROJECT DESCRIPTION:SR 44 FROM E OF PREVATT AVE TO E OF HIDDEN PINES	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79070000	PROJECT LENGTH: 16.112MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-52,340
<b>TOTAL 436235 1</b>	<b>-52,340</b>
<b>TOTAL 436235 1</b>	<b>-52,340</b>

ITEM NUMBER:436292 1	PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79002000	PROJECT LENGTH: 2.000MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
SU	980,000
<b>TOTAL 436292 1</b>	<b>1,000,000</b>
<b>TOTAL 436292 1</b>	<b>1,000,000</b>

# River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

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## HIGHWAYS

ITEM NUMBER:436913 1	PROJECT DESCRIPTION:REED CANAL ROAD RAILROAD CROSSING # 271954-T	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000115	PROJECT LENGTH: .005MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-1,116	
TOTAL 436913 1	-1,116	
TOTAL 436913 1	-1,116	

ITEM NUMBER:436915 1	PROJECT DESCRIPTION:SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79190000	PROJECT LENGTH: 3.097MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-50,000	
TOTAL 436915 1	-50,000	
TOTAL 436915 1	-50,000	

ITEM NUMBER:437842 1	PROJECT DESCRIPTION:US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79040000	PROJECT LENGTH: 7.314MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	121,967	
TOTAL 437842 1	121,967	
TOTAL 437842 1	121,967	

ITEM NUMBER:437935 1	PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000374	PROJECT LENGTH: .110MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	59,607	
TOTAL 437935 1	59,607	
TOTAL 437935 1	59,607	

ITEM NUMBER:438017 1	PROJECT DESCRIPTION:SR 1A @ HARVARD DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79080000	PROJECT LENGTH: .023MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	424,894
<b>TOTAL 438017 1</b>	<b>429,894</b>
<b>TOTAL 438017 1</b>	<b>429,894</b>

ITEM NUMBER:438038 1	PROJECT DESCRIPTION:I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79110000	PROJECT LENGTH: 4.730MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,510,766
NHRE	-3,706
<b>TOTAL 438038 1</b>	<b>6,507,615</b>
<b>TOTAL 438038 1</b>	<b>6,507,615</b>

ITEM NUMBER:438968 2	PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79160000	PROJECT LENGTH: .092MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	476,444
<b>TOTAL 438968 2</b>	<b>476,444</b>
<b>TOTAL 438968 2</b>	<b>476,444</b>

ITEM NUMBER:438982 1	PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79030000	PROJECT LENGTH: 1.833MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	385,832
<b>TOTAL 438982 1</b>	<b>385,832</b>
<b>TOTAL 438982 1</b>	<b>385,832</b>

ITEM NUMBER:439131 1	PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79002000	PROJECT LENGTH: 8.492MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	61,321
<b>TOTAL 439131 1</b>	<b>61,321</b>
<b>TOTAL 439131 1</b>	<b>61,321</b>

River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

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	HIGHWAYS	
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ITEM NUMBER:439881 3	PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79220002	PROJECT LENGTH: .302MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2019	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-32,924	
TOTAL 439881 3	-32,924	
TOTAL 439881 3	-32,924	
ITEM NUMBER:439971 1	PROJECT DESCRIPTION:FREEMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2019	
CODE		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	397,993	
TOTAL 439971 1	397,993	
TOTAL 439971 1	397,993	
ITEM NUMBER:440592 1	PROJECT DESCRIPTION:WILDER BLVD RAIL CROSSING 271946-B	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2019	
CODE		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	22,698	
TOTAL 440592 1	22,698	
TOTAL 440592 1	22,698	
ITEM NUMBER:440593 1	PROJECT DESCRIPTION:LIVE OAK AVE RAIL CROSSING 271940-K	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2019	
CODE		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	444,839	
TOTAL 440593 1	444,839	
TOTAL 440593 1	444,839	

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ITEM NUMBER:440605 1	PROJECT DESCRIPTION:CR 4018 (FLOMICH ST) RAIL CROSSING 271925-H	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000076	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-24,042	
TOTAL 440605 1	-24,042	
TOTAL 440605 1	-24,042	

ITEM NUMBER:440920 1	PROJECT DESCRIPTION:TIVOLI DRIVE @ PROVIDENCE BLVD TO SAXON BLVD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000168	PROJECT LENGTH: .934MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2019	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA		
GFSU	645,666	
SU	187,742	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,000	
TOTAL 440920 1	838,408	
TOTAL 440920 1	838,408	

ITEM NUMBER:441396 1	PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79000017	PROJECT LENGTH: 11.654MI	TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
TOTAL 441396 1	5,000	
TOTAL 441396 1	5,000	

ITEM NUMBER:441414 1	PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:79160000	PROJECT LENGTH: .511MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	11,468	
TOTAL 441414 1	11,468	
TOTAL 441414 1	11,468	

River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO		ANNUAL OBLIGATIONS REPORT		MODIFIED	
		=====			
		HIGHWAYS			
		=====			
ITEM NUMBER:442366 1		PROJECT DESCRIPTION:Highbanks Road XG# 621323K		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:79000006		PROJECT LENGTH: .020MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT					
RHP				441,887	
TOTAL 442366 1				441,887	
TOTAL 442366 1				441,887	
				-----	
ITEM NUMBER:442467 1		PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:79040000		PROJECT LENGTH: .002MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
GFSU				64,714	
SU				16,061	
TOTAL 442467 1				80,775	
TOTAL 442467 1				80,775	
				-----	
ITEM NUMBER:442551 1		PROJECT DESCRIPTION:COAST TO COAST TRAIL WAYFINDING SIGNS		*NON-SIS*	
DISTRICT:05		COUNTY:VOLUSIA		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:		PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND					
CODE				2019	
				-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG					
SU				23,090	
TOTAL 442551 1				28,090	
TOTAL 442551 1				28,090	
TOTAL DIST: 05				48,317,804	
TOTAL HIGHWAYS				48,317,804	
				-----	

River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT	MDR001F
	=====	
	PLANNING	
	=====	
ITEM NUMBER:439333 1	PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING		
PL	-24,772	
SU	-108,882	
TOTAL 439333 1	-133,654	
TOTAL 439333 1	-133,654	
ITEM NUMBER:439333 2	PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING		
PL	880,665	
SU	400,000	
TOTAL 439333 2	1,280,665	
TOTAL 439333 2	1,280,665	
TOTAL DIST: 05	1,147,011	
TOTAL PLANNING	1,147,011	

River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT	MODIFIED
	=====	
	TRANSIT	
	=====	
ITEM NUMBER:435249 1	PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2019	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		1,357,898
TOTAL 435249 1		1,357,898
TOTAL 435249 1		1,357,898
TOTAL DIST: 05		1,357,898
TOTAL TRANSIT		1,357,898



## INDEX

ITEM NUMBER:438635 1	PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY		
TALL		822,511
TALN		677,489
<b>TOTAL 438635 1</b>		<b>1,505,000</b>
<b>TOTAL 438635 1</b>		<b>1,505,000</b>
<hr/>		

River to Sea TPO Transportation Improvement Program - FY 2020/21 - 2024/25

RIVER TO SEA TPO	ANNUAL OBLIGATIONS REPORT	PERIOD: 12/01/2020 - 11/30/2021
	=====	
	MISCELLANEOUS	
	=====	
ITEM NUMBER:439972 1	PROJECT DESCRIPTION:NORTH STREET FROM CLYDE MORRIS BLVD TO NOVA ROAD	
DISTRICT:05	COUNTY:VOLUSIA	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK *NON-SIS*
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-1,014	
TOTAL 439972 1	-1,014	
TOTAL 439972 1	-1,014	
TOTAL DIST: 05	1,594,985	
TOTAL MISCELLANEOUS	1,594,985	
GRAND TOTAL	52,417,698	

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## **APPENDIX IV**

### **Florida TPM Consensus Planning Agreement**

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## **Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of

## **Roles and Responsibilities**

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### **1. Transportation performance data:**

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### **2. Selection of performance targets:**

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure

for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will

<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.



establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation documentation (typically in the form of

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49

provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs or when the MPO amends its long-range transportation

established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR

the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

- iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
  - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, [carl.mikyska@mpoac.org](mailto:carl.mikyska@mpoac.org)*

## **APPENDIX V**

### **Resolution 2020-09**

#### **Adopting the FY 2020/21 to FY 2024/25 Transportation Improvement Program (TIP)**

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**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
COVERING THE PERIOD OF FY 2020/21 TO FY 2024/25**

---

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's 2040 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's 2040 Long Range Transportation Plan.

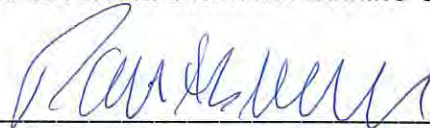
**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. FY 2020/21 - FY 2024/25 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative and comprehensive planning process in accordance with applicable state and federal requirements;

- a. Florida Department of Transportation;
- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
- d. Federal Aviation Administration (FAA); and
- e. Department of Economic Opportunity (DEO).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO on the 24<sup>th</sup> day of June, 2020.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**



**Daytona Beach COMMISSIONER ROBERT GILLILAND**  
**CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on June 24, 2020.

**ATTEST:**



**DEBBIE STEWART, RECORDING SECRETARY**  
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

## **APPENDIX VI**

### **Summary of Review Comments**



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Comments on the Draft Transportation Improvement Program (TIP) Fiscal Years 2020/2021 to Fiscal Years 2024/2025 were received from the Federal Highway Administration (FHWA) on June, 17 2020, and from the Florida Department of Transportation (FDOT) on June 19, 2020. No comments were received from other agencies. The following lists the significant comments received and the action taken by the River to Sea Transportation planning Organization (R2CTPO) to address each comment.

#### FHWA Comments

Comment: It would be nice to expand the documentation of the public involvement process. Such as:

- Are significant comments addressed fully? 23 CFR 450.316(a)(2)
- Were the federal land management agencies involved? 23 CFR 450.316(d)

R2CTPO Action: The Public Involvement section of the Introduction was expanded to identify that a summary of all significant comments received and how the comments were addressed in the final TIP will be presented in the appendices and to include language indicating that the draft TIP was forwarded directly by email to the three agencies listed as federal lands in the R2CTPO Planning area.

The three federal land management agencies are Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore.

Comment: Page 2 mentions the need to include regionally significant projects with federal approval. 23 CFR 450.326 states that all regionally significant projects, including those with non-federal funds are also to be in the TIP.

R2CTPO Action: Local governments were contacted for regionally significant project information.

#### FDOT Comments

Comment: Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? Enhancement Comment: Resolution 2020-XX placeholder in Appendix V; however, no preliminary resolution provided in appendix

R2CTPO Action: Appendix V: Resolution 2020-XX was included in the draft TIP as a placeholder for the executed resolution. Once final approval was obtained by the TPO Board at their meeting on June 24, 2020, an executed version of the Resolution was included in the Final TIP.

Comment: Does each project in the TIP document include the following information?

- Sufficient description of project (type of work, termini, and length)
- Financial Project Number (FPN)
- Estimated total project cost and year anticipated funding
- Page number or identification number where project can be found in LRTP (spot check)
- Category of Federal Funds and source(s) of non-Federal Funds

Editorial Comment: Comments provided on project detail sheets within DRAFT TIP (i.e. project name, limits, and/or anticipated funding amount)

R2CTPO Action: Edits to project names, mileage and funding were updated per the comments provided on the individual TIP detail sheets. Updates to the Table of Contents and the numbering of tables in the introduction section were also completed.

## REVISION LOG

Revision Date	Type of Revision	Resolution	Description
8/26/2020	Amendment	2020-14	Roll Forward Amendment and added three (3) regionally significant local projects for informational purposes.
9/23/2020	Amendment	2020-17	Added one (1) new project FM# 4477121 – Pioneer Trail Tomoka Farms Road Roundabout.
10/28/2020	Amendment	2020-20	Revised funding for one (1) existing project FM# 4386351 – Graham Swamp Multi-Use Trail & Pedestrian Bridge; Added one (1) new project FM# 4477841 – W Hagstrom Rd at RR Crossing #621039T
11/17/2020	Modification	N/A	Revised allocation of funding for one (1) existing project FM# 4386351 – Graham Swamp Multi-Use Trail & Pedestrian Bridge to match STIP (Note – total funding amount did not change over what was included in the 10/28/2020 Amendment, just allocation of funding between codes)
12/10/2020	Amendment	2020-21	Added one (1) new project FM# 4461592 – Wrong Way Driving Signs Bundle B (Adopted pursuant to Resolution 2020-05 – Authorizing an Emergency Approvals).
1/27/2021	Amendment	2021-02	Added three (3) new projects FM# 4364731 – Lehigh Trailhead, FM# 4484601 – 5310 Small Sunrise Community of Northeast Florida, and FM# 4469082 – 5310 Center for Visually Impaired – Mobility Management; Revised funding for one (1) existing project FM# 4362921 – I-95 Interchange at Pioneer Trail.
3/24/2021	Amendment	2021-06	Added two (2) new projects FM# 4488201 - %310 Capital – Center for Visually Impaired – Port Orange Large UZA, and FM# 4477241 – Truck and Freight Alternative Site Analysis
4/28/2021	Amendment	2021-09	Added six (6) new projects FM# 4234461 – Central Florida Commuter Rail System Phase II North, FM# 4471171 – SR5/US 1 NB over Turnbull Creek Bridge Replacement, FM# 4476981 – SR 600 at the Intersection of Lockhart Street- FM# 4484561 – I-95 Interchange at LPGA Blvd, FM# 4481721 – Volusia County Votran Section 5339 Large Urban Capital Fixed Route Project, and FM# 4481711 – Volusia Votran Section 5339 Small Urban Fixed Route Project.
5/26/2021	Amendment	2021-11	Revised funding for one (1) existing project FM# 4433941 – Campbell Middle School and Turie T Small Elementary Safe Routes to Schools project; Added one (1) new project FM# 4399712 – Fremont Avenue Sidewalk

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