

# **River to Sea Transportation Planning Organization**

## **FY 2018/19 – FY 2022/23 Transportation Improvement Program**



**Adopted June 27, 2018**

**Amended October 24, 2018**

This report was financed, in part, by the U. S. Department of Transportation, the Florida Department of Transportation, and the Local Participating Governments.

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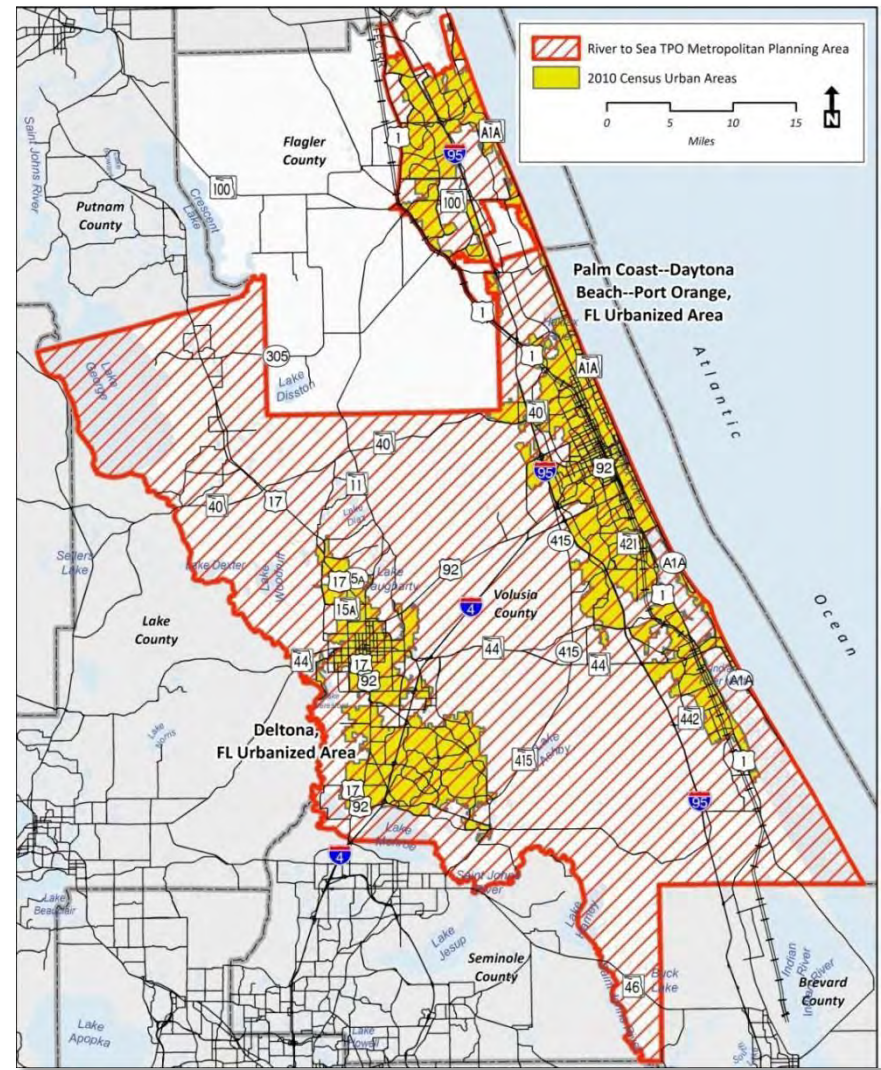
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## Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (R2CTPO) is the designated agency responsible for transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past forty years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The R2CTPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reappoint the R2CTPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This “Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement” describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.



**Figure 1 River to Sea TPO Metropolitan Planning Area**

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in May 2018, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit related planning.

### **What is the Transportation Improvement Program?**

The Transportation Improvement Program or “TIP” includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (R2CTPO) planning area from fiscal year (FY) 2018/19 through 2022/23. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law [339.175(8)(c)(1), F.S.] requires a TIP to cover a five-year period, meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year<sup>1</sup>. Federal law requires the TIP to cover only a four-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The transportation improvement program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a separate list of the federally-funded projects by funding category from the first three years of the TIP, specifically fiscal years 2018/19, 2019/20 and 2020/21 as well as a combined list of federally- and state-funded projects for the fiscal years 2018/19 to 2022/23. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America's Surface Transportation (FAST) Act of 2015.

Only projects that are consistent with the R2CTPO’s adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [23 C.F.R. 450.324(g) and 339.175(8)(c)(2), F.S.].

For ease of access, the TIP is posted on the R2CTPO’s website in an interactive format (<http://www.r2ctpo.org>). This format provides the public with the ability to search and select projects from an interactive map or by entering key search words. In particular, users can search and select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This allows us-

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<sup>1</sup> The state fiscal year begins on July 1 and ends on June 30; the federal fiscal year begins on October 1 and ends on September 30.

ers to access the information they need with great ease and flexibility. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

|             |   |              |  |
|-------------|---|--------------|--|
| Section II  | Roadway Capacity Projects                       | Section VIII | Port, Rail & Freight Projects              |
| Section III | Major Bridge Projects                           | Section IX   | Locally Funded Projects – Information Only |
| Section IV  | Traffic Operations, ITS & Safety Projects       | Section X    | Transportation Planning/Studies            |
| Section V   | Maintenance Projects                            | Section XI   | Miscellaneous Projects                     |
| Section VI  | Transit & Transportation Disadvantaged Projects | Section XII  | Aviation Projects                          |
| Section VII | Bicycle, Pedestrian & Enhancement Projects      |              |  |

**Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The R2CTPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues). The federally- and state-funded projects included in the TIP are taken from FDOT’s Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

**Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a “SIS” identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period. For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the River to Sea TPO’s Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The River to Sea TPO’s LRTP may be accessed at: <https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a “Non-SIS” identifier on the TIP project page (See example TIP project page, Figure 3).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the R2CTPO’s Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is: <https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

Figure 2 Example of an SIS project page.

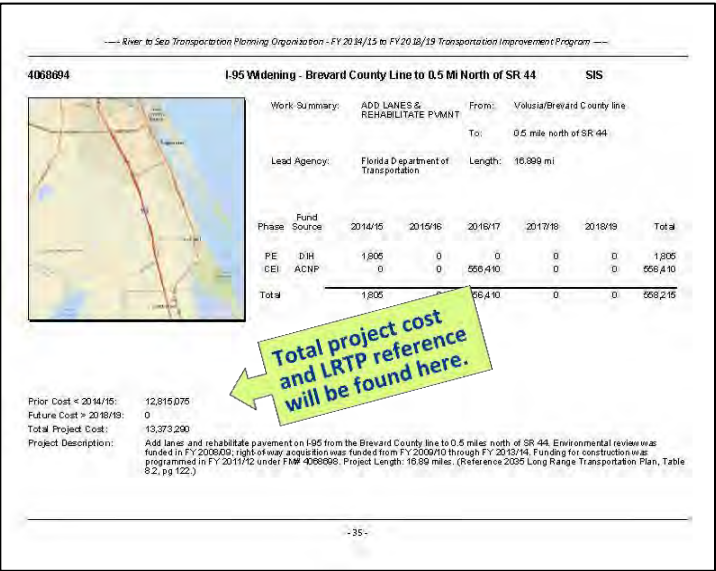
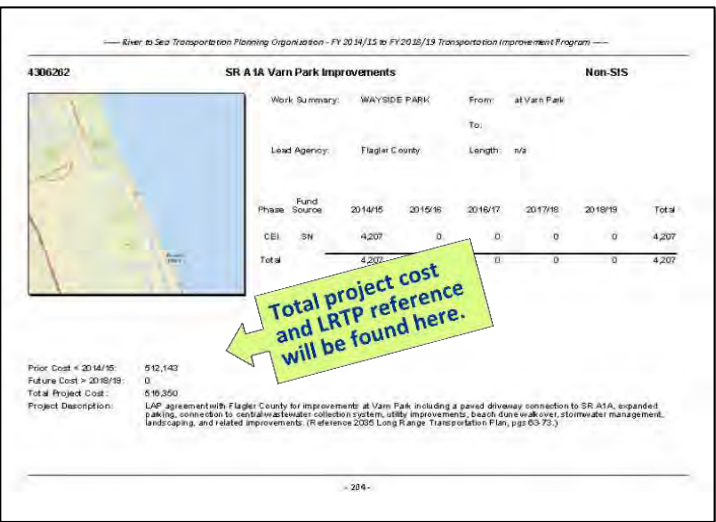


Figure 3 Example of non-SIS project page.





The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 3). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **How are Projects Selected?**

The projects included in the TIP are priorities of the River to Sea Transportation Planning Organization, and have been identified, evaluated, and prioritized through the R2CTPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the R2CTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Many of the projects on these lists are specifically identified in the TPO's 2040 Long Range Transportation Plan report which was adopted in January 2016 and in the previous plan which was adopted in 2010 and last amended in 2014. Other projects that are not considered to be of appropriate scale for specific identification in a long range plan are categorized into program areas and are submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit and Transportation Disadvantaged Projects.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 Long Range Transportation Plan and/or the previous 2035 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the R2CTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the R2CTPO planning area.

### **Public Involvement**

Annually, the R2CTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been

clearly defined in the R2CTPO's *Public Participation Plan*. The current version of the R2CTPO's *Public Participation Plan* was adopted by the TPO Board in November 2016. Prior to annual adoption of the TIP, a 30-day public comment period is held. All R2CTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

### **Modifying or Amending the TIP**

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change

An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has



a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the R2CTPO's website at: <https://www.r2ctpo.org/public-involvement/public-participation-documents/>

### **Certification**

The R2CTPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in January 2018. Approximately every four years, the R2CTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in December 2015.

### **Congestion Management Process**

As required by FHWA, the R2CTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies.

While the R2CTPO recognizes that managing transportation demand can sometimes be a cost-effective alternative to increasing transportation system capacity, congestion observed here during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, don't account for much of our travel. With our orientation toward tourism, much travel is discretionary, not structured and repetitive. This contributes to a traffic situation that is not conducive to travel demand management (TDM). Few opportunities exist for employing TDM strategies to limit or shift "normal" demand to off-peak periods, or to transportation facilities with available capacity.

On the other hand, there are opportunities for implementing operational management strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals and adjusting signal timing, improving lighting and signage, and similar, relatively low-cost operational and safety improvements. The R2CTPO looks for these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the R2CTPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are selected and prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For most project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected.

To advance the TPO's congestion management strategies, the TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects.

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit projects (30%).

The R2CTPO updated its Congestion Management System in 2017 with the adoption of a 2040 Long Range Transportation Plan. Revisions include the establishment of a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies. An implementation plan and associated funding program is included.

### **Transportation Performance Measures**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure *targets* are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. The River to Sea Transportation Planning Organization has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In January 2018, the River to Sea TPO adopted safety performance targets in support of FDOT's 2018 safety targets. The TPO targets include a decrease in each of the safety measurements of 2% per year. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Safe Routes to School projects, and Community Traffic Safety Team initiatives. However, the TPO is not prepared to add statements regarding the selection methods for these projects at this time. Additional commentary may be added in the future pending guidance from federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The River to Sea TPO also recognizes that continued efforts must be made to continue incorporating transportation system performance into the

institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals outlined in both the State Asset Management Plan and the State Freight Plan.

The TPO will continue to coordinate with FDOT and transit providers to take action to further modify evaluation criteria to incorporate performance measures as they are established and are more fully understood. As further guidance is provided and transportation data reports are developed, the TPO expects to expand references in the TIP to connect project programming with improved performance of the transportation system as required. This includes establishing targets for: System, Bridge, and Pavement Performance measures.

#### **Bridge, Pavement and System Performance Measures (PM-2 and PM-3)**

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as Good suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

The FDOT is staffed appropriately to collect and maintain data regarding and pavement condition. This information was reported to the River to Sea TPO in the aggregate for the planning area. Detailed data sets were not provided and the River to Sea TPO makes no statement regarding these data sets.

In October 2018, the River to Sea TPO adopted pavement and bridge condition performance targets in support of the measures and targets set by FDOT. All new projects added to the TIP by the TPO that will help achieve the pavement and bridge condition performance targets will include a statement to that effect. The TPO is not prepared at this time, however, to add statements regarding the selection methods for projects added by other agencies such as FDOT. Additional commentary may be added in the future pending guidance from federal and state agencies. The River to Sea TPO further recognizes that funding is set-aside to support system preservation activities including bridge maintenance and replacement for roadway resurfacing, restoration and rehabilitation. The allocation of these funds uses a data-driven process that is managed outside the M/TPO processes.

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). The Air Quality programs do not apply to the River to Sea TPO planning area. However, the travel time reliability for interstate, non-interstate NHS and travel time reliability for freight are applicable and consistent with the TPO’s process for establishing project priorities. All new projects added to the TIP by the TPO that will help achieve the system performance targets will include a statement to that effect. The TPO is not prepared at this time, however, to add statements regarding the selection methods for projects added by other agencies such as FDOT. Additional commentary may be added in the future pending guidance from federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO’s goals including system preservation, congestion mitigation and freight movements, as acknowledged previously in the LRTP. The TPO’s goal of preserving the existing transportation infrastructure and maximizing efficiency is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. Going forward, the project evaluation and prioritization process will continue to be modified to utilize a data-driven strategy to evaluate projects that will support the system performance targets and the TPO will continue updating the process used in prioritizing the projects to ensure it is consistent with federal requirements.

The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance (PM-2 and PM-3) into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals and close coordination with agencies that most significantly control these decisions. The TPO will continue to coordinate with FDOT and transit providers to take action to further modify evaluation criteria to incorporate performance measures as they are established and are more fully understood.

### **Transit Asset Performance Measures**

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement Transit Asset Management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories as shown in the following table. The rule became effective on October 1, 2018.

| <b>Asset Category</b> | <b>Performance Measure</b>  |
|-----------------------|---|
| Equipment             | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark   |
| Rolling Stock         | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark |
| Infrastructure        | Percentage of track segments with performance restrictions  |
| Facilities            | Percentage of facilities within an asset class rated below condition 3 on the TERM scale                                    |

### **TAM Plans and Targets**

The Transit Asset Management (TAM) rule requires that every transit provider receiving federal financial assistance under 49 U.S.C. Chapter 53 develop a TAM plan or be a part of a group TAM plan prepared by a sponsor (i.e. FDOT). As part of the TAM plan, public transportation agencies are required to set and report transit targets annually. Transit providers or their sponsors must also share these targets with each M/TPO in which the transit provider’s projects and services are programmed in the M/TPO’s TIP. M/TPOs can either agree to support the TAM targets, or set their own separate regional TAM targets for the M/TPO’s planning area.

The River to Sea TPO planning area is served by three (3) transit service providers: Flagler County Public Transit (FCPT), Votran, and SunRail. Votran and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan. FCPT is considered a Tier II provider and thus is included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

The following tables represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the 2019 targets.

**FDOT – State-wide Tier II Group Report**

**Flagler County Public Transit – Bus Service**

| Asset Category<br>Performance Measure   | Asset Class                           | Asset Class<br>Condition | 2019<br>Target | 2020<br>Target |
|---|---------------------------------------|--------------------------|----------------|----------------|
| <b>Rolling Stock</b>  |                                       |                          |                |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)     | Automobile                            | 55%                      | 55%            | 45%            |
|   | Bus                                   | 15%                      | 15%            | 13%            |
|   | Cutaway Bus                           | 28%                      | 28%            | 28%            |
|   | Mini-Bus                              | 31%                      | 31%            | 28%            |
|   | Mini-Van                              | 13%                      | 13%            | 11%            |
|   | SUV                                   | 0%                       | 0%             | 0%             |
|   | Van                                   | 47%                      | 47%            | 34%            |
| <b>Equipment</b>  |                                       |                          |                |                |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non Revenue/Service Automobile        | 67%                      | 67%            | 67%            |
|   | Trucks and other Rubber Tire Vehicles | 50%                      | 50%            | 40%            |
|   | Maintenance Equipment                 | 50%                      | 50%            | 50%            |
|   | Route & Scheduling Software           | 100%                     | 100%           | 100%           |
| <b>Facilities</b>   |                                       |                          |                |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale   | Administration                        | 0%                       | 0%             | 9%             |
|   | Maintenance                           | 6%                       | 6%             | 12%            |

NOTE: FCPT inventory includes one revenue service vehicle in poor condition (an automobile)

**Votran – Bus Service**

| Asset Category<br>Performance Measure   | Asset Class                           | Asset Class<br>Condition | 2019<br>Target | 2020<br>Target |
|---|---------------------------------------|--------------------------|----------------|----------------|
| <b>Rolling Stock</b>  |                                       |                          |                |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)     | Bus                                   | 28%                      | 23%            | 20%            |
|   | Cutaway Bus                           | 32%                      | 23%            | 20%            |
|   | Mini-Van                              | 0%                       | 1%             | 1%             |
| <b>Equipment</b>  |                                       |                          |                |                |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue/Service Automobile        | 100%                     | 10%            | 10%            |
|   | Trucks and other Rubber Tire Vehicles | 100%                     | 10%            | 1%             |
|   | Route & Scheduling Software           | 86%                      | 15%            | 15%            |
|   | Maintenance Equipment/Hardware        | 92%                      | 20%            | 20%            |
|   | Security                              | 100%                     | 20%            | 20%            |
| <b>Facilities*</b>  |                                       |                          |                |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale   | Administration                        | 4.0                      | 10%            | 10%            |
|   | Maintenance                           | 2.1                      | 10%            | 10%            |
|   | Parking Structures                    | 3.3                      | 10%            | 10%            |
|   | Passenger Facilities                  | 3.6                      | 10%            | 10%            |
|   | Administration/Maintenance            | 3.0                      | 10%            | 5%             |
|   | Storage                               | 3.5                      | 10%            | 2%             |

\*The Votran TAM plan lists the Transit Economic Requirements Model (TERM) rating but not the % at or above the target

**SunRail – Fixed Guideway**

| Asset Category<br>Performance Measure   | Asset Class                         | Useful Life<br>Benchmark | Asset Class<br>Condition        | 2019 Target                     |
|---|-------------------------------------|--------------------------|---------------------------------|---------------------------------|
| <b>Rolling Stock</b>  |                                     |                          |                                 |                                 |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)     | Locomotives                         | 43 years                 | 23 years                        | 0%                              |
|   | Coach Cars                          | 39 years                 | 3 years                         | 0%                              |
|   | Cab Cars                            | 39 years                 | 3 years                         | 0%                              |
| <b>Equipment*</b>   |                                     |                          |                                 |                                 |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue/Service Automobile      | n/a                      | n/a                             | n/a                             |
|   | Trucks & Other Rubber Tire Vehicles | n/a                      | n/a                             | n/a                             |
| <b>Infrastructure</b>   |                                     |                          |                                 |                                 |
| % of track segments with performance restrictions (as applicable)   | Rail fixed guideway track           | n/a                      | 2% DRM with speed restriction** | < 3% DRM with speed restriction |
| <b>Facilities</b>   |                                     |                          |                                 |                                 |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale   | Administration                      | n/a                      | n/a                             | n/a                             |
|   | Maintenance & Operating Center      | > 3 on TERM Scale        | New                             | 100% ≥ 3                        |
|   | Maintenance (VSMLF)***              | > 3 on TERM Scale        | New                             | 100% ≥ 3                        |
|   | Stations                            | > 3 on TERM Scale        | New                             | 100% ≥ 3                        |
|   | Park & Ride Lots                    | > 3 on TERM Scale        | New                             | 100% ≥ 3                        |

\*Equipment is provided through the operations contract and is not reported as a federally funded asset

\*\*DRM is Directional Route Miles

\*\*\*VSMLF is the Vehicle Storage & Light Maintenance Facility



In support of the transit providers, the River to Sea TPO adopted these targets on October 24, 2018. Adoption of the transit asset targets represents an agreement by the TPO to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets. The River to Sea TPO FY 2018/19 to 2022/23 TIP was developed and is managed in cooperation with Flagler County Public Transit (FCPT), Votran, and SunRail. It reflects the investment priorities established in the current 2040 LRTP. The investments addressing transit state of good repair are included in Section VI - Transit & Transportation Disadvantaged Projects. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and the River to Sea TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of 30% of the Transportation Management Area (TMA) funding available to the TPO to support the replacement of capital assets. The River to Sea TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

### **Changes from Previous TIP and Summary of Significant Projects**

#### Notable new projects include:

- 4358922 – South Williamson Blvd from Strickland Range Rd to North of Hand Ave - widening South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to North of Hand Ave
- 4414141 - SR 15A; 15/600 to SR-15 from US 17/92 to Adelle Ave – construct intersection improvements on SR 15A; 15/600 to SR-15 from US 17/92;
- 4413741 - SR 400 from SR 44 interchanges to SR 400 MM 121 Adelle Ave - Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange;
- 4412101 – SR 5/US 1 S of Old Dixie highway intersection to north of Old Dixie highway – This project will include operational and safety

enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east approach on Old Dixie Highway;

- 4410771 - Pleasant St, Lakeview St, Ohio St, Michigan St - A new sidewalk connecting two city schools to existing downtown park and a multi-use trail;
- 4425511 - Coast to Coast Trail Wayfinding Signs - Signing/Pavement Markings for trailhead maps, directional wayfinding's, mile markers and safety markings;
- 4424641 - Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave;
- 4413961 (design phase only) & 4413962 - CR 4164 Osteen-Maytown Rd from E of Gobblers Logde Rd to E I-95; - Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road.

Advanced/Deferred Projects include:

- 4102511 – SR 15 (US 17) Widening – add lanes and reconstruct US 17 from DeLeon Springs Boulevard to SR 40 (advanced);
- 4378421 - US 17/92 from S I-4 Ramp to N of Minnesota Avenue - Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue;
- 4389682 - SR 15A (Taylor Rd) from SR 15 (US 17-92) to 480 Ft West of SR 15 -Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15;
- 4081781 - SR 483 (Clyde Morris Boulevard) Widening (6 lanes) from SR 400 to SR 600 funding for right-of-way is deferred;
- 4226271 - SR 600 (US 92) Widening from I-4 eastbound ramp to Tomoka Farms Road – Funding for right of way acquisition is deferred;

The TPO's TIP Comparison Report provides a more complete picture of changes from the FY 2017/18 – FY 2021/22 TIP to the FY 2018/19 – FY 2022/23 TIP. It is available for download here: <http://volusia.dtstiptool.com/Document>

Notable Projects Continuing with Phasing Unchanged Into the New TIP:

- 4391951 - US 17/92 at SunRail Station (Fort Florida Rd) to Coast to Coast Trail - Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station.

Several notable transportation improvement projects are currently underway or will commence soon, but may not appear in this TIP because they were funded in previous years. These are:

- 4355951 - Doyle Road Paved Shoulders – construction was fully funded in FY 2017/18;
- 4354871 - Flagler Av Sidewalk from 12<sup>th</sup> St to Park Ave - construction was fully funded in FY 2017/18;
- 4355351 - Forrest Hills Connector from Old Tomoka Rd to Scottdale Dr - construction was fully funded in FY 2017/18;
- 4398661 - Halifax River/East Coast Greenway Trail from Wilder Bv to Shady Place - construction was fully funded in FY 2017/18;
- 4364341 - Seminole/Volusia Gap from Wayside Park to (Seminole County) Spring to Spring Trail - construction was fully funded in FY 2017/18;
- 4355911 - SR 421 (Dunlawton) Phase 1 from Spruce Creek Rd to Ridgewood - construction was fully funded in FY 2017/18;

### 3-Year Summary of Projects by Funding Category

| Project #                                    | Project Name  | 2018/19           | 2019/20          | 2020/21  | Total             |
|--|---|-------------------|------------------|----------|-------------------|
| <b>ACAN - ADVANCED CONSTRUCTION (SAAN)</b>   |   |                   |                  |          |                   |
| 4405575                                      | SR A1A Construction Segment 1 from S 28th St to S     | 1,040,041         | 0                | 0        | 1,040,041         |
| 4405576                                      | SR A1A Construction Segment 2 from S 22nd St to S     | 6,395,515         | 0                | 0        | 6,395,515         |
| 4405577                                      | SR A1A Construction Segment 3 from N 18th St to       | 21,557,672        | 0                | 0        | 21,557,672        |
| <b>Total</b>                                 |   | <b>28,993,228</b> | <b>0</b>         | <b>0</b> | <b>28,993,228</b> |
| <b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>     |   |                   |                  |          |                   |
| 4295561                                      | SR 44 Over St Johns River Bridge # 110063             | 0                 | 4,747,284        | 0        | 4,747,284         |
| <b>Total</b>                                 |   | <b>0</b>          | <b>4,747,284</b> | <b>0</b> | <b>4,747,284</b>  |
| <b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>    |   |                   |                  |          |                   |
| 4379351                                      | Barracuda Blvd from Quay Assisi to the Middle Way     | 902,257           | 0                | 0        | 902,257           |
| 4379361                                      | Fifth Street Bridge from S Riverside Dr to Commodore  | 5,000             | 0                | 0        | 5,000             |
| <b>Total</b>                                 |   | <b>907,257</b>    | <b>0</b>         | <b>0</b> | <b>907,257</b>    |
| <b>ACCM - ADVANCE CONSTRUCTION (CM)</b>      |   |                   |                  |          |                   |
| 2408361                                      | SR 40 from SR 15/US 17 to SR 11                       | 254,432           | 0                | 0        | 254,432           |
| <b>Total</b>                                 |   | <b>254,432</b>    | <b>0</b>         | <b>0</b> | <b>254,432</b>    |
| <b>ACER - ADVANCE CONSTRUCTION (ER)</b>      |   |                   |                  |          |                   |
| 4405576                                      | SR A1A Construction Segment 2 from S 22nd St to S     | 2,390,993         | 0                | 0        | 2,390,993         |
| 4411301                                      | Movable Bridge Repairs - Hurricane Matthew            | 1,000             | 0                | 0        | 1,000             |
| 4422181                                      | Temporary Emergency Repairs - SR A1A Hurricane        | 14,497            | 0                | 0        | 14,497            |
| 4424713                                      | Fiber Optic Damage - Hurricane Irma                   | 3,718             | 0                | 0        | 3,718             |
| 4428271                                      | SR 46 Permanent Repairs                               | 119,190           | 0                | 0        | 119,190           |
| 4429341                                      | Midway Ave at Catalina Dr Mast Arm Repair - Hurricane | 193,020           | 0                | 0        | 193,020           |
| 4430141                                      | Turtlemound Road - Hurricane Irma                     | 223,145           | 0                | 0        | 223,145           |
| <b>Total</b>                                 |   | <b>2,945,563</b>  | <b>0</b>         | <b>0</b> | <b>2,945,563</b>  |
| <b>ACID - SAFETY WORK ASSOC. W/HSID (AC)</b> |   |                   |                  |          |                   |

### 3-Year Summary of Projects by Funding Category

| Project #                                    | Project Name   | 2018/19           | 2019/20           | 2020/21           | Total              |
|--|--|-------------------|-------------------|-------------------|--------------------|
| 4414141                                      | SR 15A (Taylor Road); 15/600 to SR-15 from US 17/92    | 300,000           | 0                 | 0                 | 300,000            |
| <b>Total</b>                                 |  | <b>300,000</b>    | <b>0</b>          | <b>0</b>          | <b>300,000</b>     |
| <b>ACLD - SAFETY WORK ASSOC. W/HSLD (AC)</b> |  |                   |                   |                   |                    |
| 4413961                                      | CR 4164 Osteen-Maytown Rd from E Of Gobblers           | 563,145           | 0                 | 0                 | 563,145            |
| <b>Total</b>                                 |  | <b>563,145</b>    | <b>0</b>          | <b>0</b>          | <b>563,145</b>     |
| <b>ACNP - ADVANCE CONSTRUCTION NHPP</b>      |  |                   |                   |                   |                    |
| 2427152                                      | I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92      | 313,710           | 0                 | 0                 | 313,710            |
| 4068694                                      | I-95 Widening - Brevard County Line to 0.5 Mi North of | 556,000           | 0                 | 0                 | 556,000            |
| 4102511                                      | SR 15 (US 17) Widening - DeLeon Springs to SR 40       | 0                 | 0                 | 21,789,616        | 21,789,616         |
| 4378421                                      | US 17/92 from S I-4 Ramp to N of Minnesota Av          | 0                 | 1,933,844         | 0                 | 1,933,844          |
| 4380031                                      | I-95 from Volusia County Line to North of Palm Coast   | 31,915,966        | 0                 | 0                 | 31,915,966         |
| 4380032                                      | I-95 from North of Palm Coast Parkway to Pellicer      | 12,733,806        | 0                 | 0                 | 12,733,806         |
| 4389682                                      | SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft     | 0                 | 0                 | 1,018,995         | 1,018,995          |
| 4391311                                      | I 95/SR 9 from S of Bridge 790079 to Flagler County    | 100,000           | 15,577,286        | 0                 | 15,677,286         |
| 4411331                                      | I-95/SR 9 from South of Dunn Avenue to Airport Road    | 830,000           | 0                 | 18,079,324        | 18,909,324         |
| <b>Total</b>                                 |  | <b>46,449,482</b> | <b>17,511,130</b> | <b>40,887,935</b> | <b>104,848,547</b> |
| <b>ACSA - ADVANCE CONSTRUCTION (SA)</b>      |  |                   |                   |                   |                    |
| 2409925                                      | SR 5 (US 1) Intersection Improvement - Canal St        | 4,059,411         | 0                 | 0                 | 4,059,411          |
| 2427152                                      | I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92      | 261,383           | 0                 | 0                 | 261,383            |
| <b>Total</b>                                 |  | <b>4,320,794</b>  | <b>0</b>          | <b>0</b>          | <b>4,320,794</b>   |
| <b>ACSU - ADVANCE CONSTRUCTION (SU)</b>      |  |                   |                   |                   |                    |
| 4408521                                      | Tomoka Elementary Connector Sidewalk                   | 16,580            | 0                 | 0                 | 16,580             |
| 4408531                                      | Williamson Blvd/Hand Ave Pedestrian Improvements       | 25,760            | 0                 | 0                 | 25,760             |
| <b>Total</b>                                 |  | <b>42,340</b>     | <b>0</b>          | <b>0</b>          | <b>42,340</b>      |
| <b>ACTA - ADVANCE CONSTRUCTION TALT</b>      |  |                   |                   |                   |                    |

### 3-Year Summary of Projects by Funding Category

| Project #                                     | Project Name  | 2018/19          | 2019/20          | 2020/21  | Total            |
|---|---|------------------|------------------|----------|------------------|
| 2408361                                       | SR 40 from SR 15/US 17 to SR 11                         | 2,035,463        | 0                | 0        | 2,035,463        |
| 4084642                                       | SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of | 0                | 3,000,000        | 0        | 3,000,000        |
| <b>Total</b>                                  |   | <b>2,035,463</b> | <b>3,000,000</b> | <b>0</b> | <b>5,035,463</b> |
| <b>ACTU - ADVANCE CONSTRUCTION TALU</b>       |   |                  |                  |          |                  |
| 4154348                                       | East Central FL Rail Trail - Seg. 4A - Guise Rd to      | 3,428            | 0                | 0        | 3,428            |
| <b>Total</b>                                  |   | <b>3,428</b>     | <b>0</b>         | <b>0</b> | <b>3,428</b>     |
| <b>BOND - Bond Funding</b>                    |   |                  |                  |          |                  |
| IFZ3-1  | Howland Blvd Widening                                   | 1,950,000        | 0                | 0        | 1,950,000        |
| <b>Total</b>                                  |   | <b>1,950,000</b> | <b>0</b>         | <b>0</b> | <b>1,950,000</b> |
| <b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b> |   |                  |                  |          |                  |
| 4409661                                       | I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042    | 1,339,126        | 0                | 0        | 1,339,126        |
| 4409681                                       | SB 40 WB over Tomoka River Bridge 790027                | 564,945          | 0                | 0        | 564,945          |
| 4425551                                       | SR 44 over Indian River Bridge #790152                  | 1,059,163        | 0                | 0        | 1,059,163        |
| <b>Total</b>                                  |   | <b>2,963,234</b> | <b>0</b>         | <b>0</b> | <b>2,963,234</b> |
| <b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>  |   |                  |                  |          |                  |
| 4356331                                       | Marineland Acres - Resurfacing and Drainage             | 0                | 5,150,000        | 0        | 5,150,000        |
| <b>Total</b>                                  |   | <b>0</b>         | <b>5,150,000</b> | <b>0</b> | <b>5,150,000</b> |
| <b>D - UNRESTRICTED STATE PRIMARY</b>         |   |                  |                  |          |                  |
| 2441721                                       | City of Bunnell Memorandum of Agreement                 | 56,704           | 56,704           | 56,704   | 170,112          |
| 2445831                                       | City of Ormond Beach Maintenance Agreement              | 168,984          | 173,000          | 173,000  | 514,984          |
| 2446071                                       | City of Daytona Beach Memorandum of Agreement           | 267,015          | 267,015          | 267,015  | 801,045          |
| 2446081                                       | City of Port Orange Memorandum of Agreement             | 65,577           | 65,577           | 65,577   | 196,731          |
| 2446211                                       | City of Edgewater Memorandum of Agreement               | 42,400           | 42,400           | 42,400   | 127,200          |
| 2446451                                       | City of South Daytona Memorandum of Agreement           | 23,820           | 23,820           | 23,820   | 71,460           |
| 2449121                                       | City of Holly Hill Memorandum of Agreement              | 29,032           | 29,032           | 29,032   | 87,096           |

### 3-Year Summary of Projects by Funding Category

| Project # | Project Name   | 2018/19   | 2019/20   | 2020/21   | Total      |
|-----------|--|-----------|-----------|-----------|------------|
| 4033912   | City of DeBary Memorandum of Agreement               | 32,411    | 37,000    | 37,000    | 106,411    |
| 4129948   | Central Florida Commuter Rail System Operations &    | 30,000    | 30,000    | 30,000    | 90,000     |
| 4136155   | Lighting Agreements                                  | 72,812    | 74,997    | 77,246    | 225,055    |
| 4136158   | Lighting Agreements                                  | 999,754   | 1,029,759 | 1,060,648 | 3,090,161  |
| 4149791   | City of Flagler Beach Memorandum of Agreement        | 28,144    | 28,144    | 28,144    | 84,432     |
| 4157491   | City of Orange City Memorandum of Agreement          | 35,149    | 35,149    | 35,149    | 105,447    |
| 4165921   | City of New Smyrna Bch Memorandum of Agreement       | 34,260    | 34,260    | 34,260    | 102,780    |
| 4172601   | City of Oak Hill Memorandum of Agreement             | 44,224    | 44,224    | 44,224    | 132,672    |
| 4173621   | City of DeLand Memorandum of Agreement               | 10,159    | 10,159    | 10,159    | 30,477     |
| 4173641   | City of Palm Coast Memorandum of Agreement           | 95,000    | 95,000    | 95,000    | 285,000    |
| 4181051   | Flagler Roadways Primary In-House Maintenance        | 193,245   | 193,245   | 168,565   | 555,055    |
| 4181131   | Volusia Primary In-House Maintenance                 | 2,868,375 | 2,868,375 | 3,009,686 | 8,746,436  |
| 4254552   | Sidewalk/Concrete Repairs; Performance Various       | 390,465   | 390,465   | 390,465   | 1,171,395  |
| 4278331   | Pavement Markings                                    | 2,305,202 | 0         | 0         | 2,305,202  |
| 4279861   | Drainage Maintenance and Repair                      | 2,155,958 | 0         | 0         | 2,155,958  |
| 4280031   | Volusia Performance Aesthetics                       | 284,523   | 569,049   | 569,049   | 1,422,621  |
| 4284561   | SunRail System In-House Overhead                     | 555,000   | 575,000   | 590,000   | 1,720,000  |
| 4355241   | Central Florida Commuter Rail System Operations &    | 6,300,000 | 6,300,000 | 6,300,000 | 18,900,000 |
| 4383251   | Natural Disaster Flagler County-Wide Emergency Sign  | 101       | 0         | 0         | 101        |
| 4383253   | Natural Disaster Flagler Off State On Fed Emergency  | 101       | 0         | 0         | 101        |
| 4383254   | Natural Disaster Flagler Off State Off Fed Emergency | 101       | 0         | 0         | 101        |
| 4383255   | Natural Disaster Flagler Interstate Emergency Sign   | 101       | 0         | 0         | 101        |
| 4383395   | Natural Disaster Volusia Countywide - Hurricane      | 500       | 0         | 0         | 500        |
| 4383401   | Natural Disaster Volusia County-Wide Emergency Sign  | 101       | 0         | 0         | 101        |
| 4383403   | Natural Disaster Volusia Off State On Fed Emergency  | 101       | 0         | 0         | 101        |

### 3-Year Summary of Projects by Funding Category

| Project #                               | Project Name   | 2018/19           | 2019/20           | 2020/21           | Total             |
|---|--|-------------------|-------------------|-------------------|-------------------|
| 4383404                                 | Natural Disaster Volusia Off State Off Fed Emergency   | 101               | 0                 | 0                 | 101               |
| 4383405                                 | Natural Disaster Volusia Interstate Emergency Sign     | 101               | 0                 | 0                 | 101               |
| 4416821                                 | Concrete Repairs at Various Locations                  | 1,739,542         | 0                 | 0                 | 1,739,542         |
| 4416941                                 | Asphalt Repairs  | 382,182           | 0                 | 0                 | 382,182           |
| 4424982                                 | Kepler Complex Contracted Services Projects            | 106,500           | 0                 | 0                 | 106,500           |
| 4425032                                 | Deland District Office Headquarters Contracted         | 160,000           | 0                 | 0                 | 160,000           |
| <b>Total</b>                            |  | <b>19,477,745</b> | <b>12,972,374</b> | <b>13,137,143</b> | <b>45,587,262</b> |
| <b>DDR - DISTRICT DEDICATED REVENUE</b> |  |                   |                   |                   |                   |
| 2409925                                 | SR 5 (US 1) Intersection Improvement - Canal St        | 530,086           | 0                 | 38,130            | 568,216           |
| 2409927                                 | SR 5 (US 1) Intersection Improvement at Reed Canal     | 0                 | 37,213            | 0                 | 37,213            |
| 2409928                                 | SR 5 (US 1) Intersection Improvement - Big Tree Rd     | 0                 | 37,213            | 0                 | 37,213            |
| 4049211                                 | Flagler County Airport Construct Terminal Building     | 0                 | 52,000            | 518,000           | 570,000           |
| 4081781                                 | SR 483 (Clyde Morris Blvd) from SR 400 (Beville Rd) to | 3,623,000         | 0                 | 0                 | 3,623,000         |
| 4102511                                 | SR 15 (US 17) Widening - DeLeon Springs to SR 40       | 12,391,288        | 2,305,000         | 2,091,110         | 16,787,398        |
| 4129948                                 | Central Florida Commuter Rail System Operations &      | 0                 | 0                 | 29,368,376        | 29,368,376        |
| 4130192                                 | Flagler Traffic Engineering Contracts                  | 47,605            | 47,605            | 0                 | 95,210            |
| 4130199                                 | Volusia Traffic Engineering Contracts                  | 629,857           | 629,857           | 0                 | 1,259,714         |
| 4217051                                 | SR 5A (Nova Rd) Lighting from SR 430 to Flomich        | 47,350            | 0                 | 0                 | 47,350            |
| 4295561                                 | SR 44 Over St Johns River Bridge # 110063              | 0                 | 669,271           | 0                 | 669,271           |
| 4295731                                 | SR A1A from S 28th Street to S 7th Street              | 3,642,000         | 0                 | 0                 | 3,642,000         |
| 4315442                                 | Volusia-Deland Muni Terminal Ramp                      | 141,840           | 0                 | 0                 | 141,840           |
| 4333071                                 | Volusia-Block Grant Operating Assist for Fixed D Rt    | 299,490           | 296,333           | 293,612           | 889,435           |
| 4346041                                 | Votran Co of Volusia Express Routes Serving SunRail    | 347,040           | 347,040           | 347,040           | 1,041,120         |
| 4355961                                 | SR A1A (Atlantic Av) Mast Arm at Cardinal Drive        | 0                 | 157,901           | 0                 | 157,901           |
| 4363661                                 | SR 44 Traffic Signals from Palmetto St to Live Oak St  | 498,074           | 316,364           | 44,355            | 858,793           |

### 3-Year Summary of Projects by Funding Category

| Project # | Project Name   | 2018/19   | 2019/20   | 2020/21   | Total     |
|-----------|--|-----------|-----------|-----------|-----------|
| 4368551   | SR 600 from Emmet St to N Charles St                 | 1,251,525 | 0         | 0         | 1,251,525 |
| 4369371   | SR 40 (Granada Blvd) Bridge over Halifax River (IWW) | 10,459    | 0         | 0         | 10,459    |
| 4370251   | Flagler County Airport Terminal Building             | 2,400,000 | 800,000   | 0         | 3,200,000 |
| 4371211   | US 1/Park Av from S of Park Av to N of Park Av       | 0         | 370,000   | 0         | 370,000   |
| 4371331   | SR 15/600/US 17-92 Drainage Improvements             | 0         | 0         | 75,670    | 75,670    |
| 4375951   | SR 5 (US1) Roundabout at Matanzas Woods Pkwy         | 2,420,520 | 0         | 0         | 2,420,520 |
| 4379421   | East International Speedway Blvd. Beachside Corridor | 0         | 0         | 400,000   | 400,000   |
| 4380171   | SR A1A at Harvard Drive                              | 0         | 40,107    | 0         | 40,107    |
| 4384161   | Volusia - DeLand Construct Hangars                   | 0         | 0         | 460,000   | 460,000   |
| 4384701   | Volusia - New Smyrna Construct Hangars               | 0         | 0         | 510,000   | 510,000   |
| 4384711   | Volusia - New Smyrna Construct Hangars               | 0         | 400,000   | 0         | 400,000   |
| 4384741   | Volusia - New Smyrna Construct Hangars               | 0         | 500,000   | 0         | 500,000   |
| 4384751   | Volusia - New Smyrna Land Acquisition                | 800,000   | 0         | 0         | 800,000   |
| 4391211   | SR 472 from US17-92 to West of I-4                   | 0         | 4,542,676 | 0         | 4,542,676 |
| 4391361   | SR 5/US 1/Route 1 from Woodland Ave to Flagler       | 0         | 725,372   | 0         | 725,372   |
| 4398771   | SR 15 (US 17) from Washington Ave to Palmetto Ave    | 50,000    | 0         | 0         | 50,000    |
| 4406781   | Volusia - Ormond Bch Muni EA for Runway 8-26         | 536,000   | 0         | 0         | 536,000   |
| 4407161   | I-4/SR 400 from W of SR 472 Interchange to E of SR   | 771,281   | 0         | 0         | 771,281   |
| 4407731   | Flagler - Flagler Co Fuel Storage Area               | 0         | 840,000   | 0         | 840,000   |
| 4407821   | Volusia - Ormond Bch Muni Heliport Improvements      | 0         | 200,000   | 0         | 200,000   |
| 4407831   | Volusia - Ormond Bch Muni Taxiway                    | 0         | 144,000   | 0         | 144,000   |
| 4411321   | SR 442/Indian River Blvd from SR 9 (I-95) to SR 5    | 753,000   | 0         | 6,924,640 | 7,677,640 |
| 4411331   | I-95/SR 9 from South of Dunn Avenue to Airport Road  | 200,000   | 0         | 0         | 200,000   |
| 4411341   | SR 15A/N Spring Garden Ave from 500 Ft S of          | 588,000   | 0         | 2,108,073 | 2,696,073 |
| 4411381   | SR 44/SR 44A/SR A1A from CR 4118 to SR 415           | 526,000   | 0         | 630,693   | 1,156,693 |



### 3-Year Summary of Projects by Funding Category

| Project #                                      | Project Name  | 2018/19           | 2019/20           | 2020/21           | Total             |
|--|---|-------------------|-------------------|-------------------|-------------------|
| 4411391  | SR 430 from East Side of Halifax River to SR A1A      | 600,000           | 0                 | 860,925           | 1,460,925         |
| 4412101  | SR 5 (US 1) at Old Dixie Highway Roundabout           | 4,194,550         | 0                 | 0                 | 4,194,550         |
| 4424281  | Volusia County Pedestrian Lighting Bundle A           | 100,000           | 0                 | 0                 | 100,000           |
| 4424282  | Volusia County Pedestrian Lighting Bundle B           | 50,000            | 0                 | 0                 | 50,000            |
| 4424284  | Volusia County Pedestrian Lighting Bundle D           | 70,000            | 0                 | 0                 | 70,000            |
| 4424285  | Volusia County Pedestrian Lighting Bundle E           | 200,000           | 0                 | 0                 | 200,000           |
| 4424671  | SR 15/US 17-92 at Fort Florida Road Traffic Signal    | 0                 | 654,100           | 0                 | 654,100           |
| 4424901  | Volusia-Deland Muni Security                          | 0                 | 240,000           | 0                 | 240,000           |
| 4424921  | Volusia-Daytona Bch Intl Emergency System             | 125,000           | 0                 | 0                 | 125,000           |
| <b>Total</b>                                   |   | <b>37,843,965</b> | <b>14,352,052</b> | <b>44,670,624</b> | <b>96,866,641</b> |
| <b>DER - Emergency Relief - State Funds</b>    |   |                   |                   |                   |                   |
| 4406311  | Movable Bridge Repairs - Hurricane Matthew            | 17,484            | 0                 | 0                 | 17,484            |
| 4423051  | In-House Timesheet Charges - Hurricane Irma           | 15,000            | 0                 | 0                 | 15,000            |
| <b>Total</b>                                   |   | <b>32,484</b>     | <b>0</b>          | <b>0</b>          | <b>32,484</b>     |
| <b>DFTA - Federal Pass-Through \$ from FTA</b> |   |                   |                   |                   |                   |
| 4129948  | Central Florida Commuter Rail System Operations &     | 19,629,250        | 9,814,625         | 0                 | 29,443,875        |
| <b>Total</b>                                   |   | <b>19,629,250</b> | <b>9,814,625</b>  | <b>0</b>          | <b>29,443,875</b> |
| <b>DI - ST. - S/W INTER/INTRASTATE HWY</b>     |   |                   |                   |                   |                   |
| 2427155  | I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92 | 3,891,477         | 0                 | 0                 | 3,891,477         |
| 4129948  | Central Florida Commuter Rail System Operations &     | 9,600,000         | 7,000,000         | 2,290,029         | 18,890,029        |
| 4405578  | SR A1A Dune Restoration                               | 12,000,000        | 0                 | 0                 | 12,000,000        |
| <b>Total</b>                                   |   | <b>25,491,477</b> | <b>7,000,000</b>  | <b>2,290,029</b>  | <b>34,781,506</b> |
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>    |   |                   |                   |                   |                   |
| 2408361  | SR 40 from SR 15/US 17 to SR 11                       | 14,595            | 0                 | 0                 | 14,595            |
| 2409925  | SR 5 (US 1) Intersection Improvement - Canal St       | 336,400           | 0                 | 0                 | 336,400           |

### 3-Year Summary of Projects by Funding Category

| Project # | Project Name  | 2018/19 | 2019/20 | 2020/21 | Total   |
|-----------|---|---------|---------|---------|---------|
| 2409929   | SR 5 (US1) at LPGA Blvd                                 | 26,040  | 0       | 0       | 26,040  |
| 2427152   | I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92       | 18,750  | 0       | 0       | 18,750  |
| 2427155   | I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92   | 305,414 | 0       | 0       | 305,414 |
| 2433341   | DeLand Kepler Road Complex - Maint & M/R Phase II       | 1,000   | 0       | 0       | 1,000   |
| 4068696   | I-95 from 0.5 mile N of SR 44 S of I-4                  | 9,661   | 0       | 0       | 9,661   |
| 4073554   | SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd        | 12,290  | 0       | 0       | 12,290  |
| 4084642   | SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of | 662,704 | 0       | 0       | 662,704 |
| 4102511   | SR 15 (US 17) Widening - DeLeon Springs to SR 40        | 299,968 | 140,883 | 0       | 440,851 |
| 4106761   | SR 40 Lake County Line to SR 15/US 17                   | 4,620   | 0       | 0       | 4,620   |
| 4129942   | Central Florida Commuter Rail System                    | 50,000  | 50,000  | 50,000  | 150,000 |
| 4154348   | East Central FL Rail Trail - Seg. 4A - Guise Rd to      | 3,500   | 0       | 0       | 3,500   |
| 4180211   | SR 600 (US 92) - Williamson Blvd Intersection           | 19,133  | 0       | 0       | 19,133  |
| 4190411   | Beville Rd (SR 400) and Saxon Blvd (CR 4146) over I-4   | 45,795  | 0       | 0       | 45,795  |
| 4195951   | SR 600 (US 92) Resurfacing                              | 4,118   | 0       | 0       | 4,118   |
| 4201101   | SR 415 over St Johns River Bridge                       | 500     | 0       | 0       | 500     |
| 4220011   | SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland    | 100,309 | 0       | 0       | 100,309 |
| 4220231   | SR 15 (US 17) Resurfacing                               | 151,170 | 0       | 0       | 151,170 |
| 4220302   | SR 40 Resurfacing from Washington St to Granada         | 11,136  | 0       | 0       | 11,136  |
| 4233601   | SR 11 from old Parkings Hwy to Flagler County Line      | 4,186   | 0       | 0       | 4,186   |
| 4238541   | I-95 (SR 9) Over Cow Creek Bridge # 790061              | 25,603  | 0       | 0       | 25,603  |
| 4249041   | SR 40 (Granada Blvd) from Tymber Creek Rd to E of       | 45,673  | 0       | 0       | 45,673  |
| 4271911   | SR 5 (US 1) Traffic Signal at Seminole Woods Blvd       | 381     | 0       | 0       | 381     |
| 4272671   | SR 44 Resurfacing from W of SR 415 to E of Jungle Rd    | 326,172 | 0       | 0       | 326,172 |
| 4275661   | SR 5 (US 1) Bridge Repair # 790004 & 790087 Paint,      | 2,626   | 0       | 0       | 2,626   |
| 4276321   | SR 421 (Dunlawton Av) @ Village Trail Right Turn Lane   | 1,787   | 0       | 0       | 1,787   |

### 3-Year Summary of Projects by Funding Category

| Project # | Project Name  | 2018/19 | 2019/20 | 2020/21 | Total   |
|-----------|---|---------|---------|---------|---------|
| 4286881   | SR 5/US 1 (Ridgewood) from S of Harbor Rd to Fleming  | 543     | 0       | 0       | 543     |
| 4289471   | SR 40 Widening  | 5,881   | 0       | 0       | 5,881   |
| 4295731   | SR A1A from S 28th Street to S 7th Street             | 200,463 | 0       | 0       | 200,463 |
| 4299431   | SR 15/600 (US 17/92) from Voorhis Av to Wisconsin Av  | 34,740  | 0       | 0       | 34,740  |
| 4302151   | SR 40 Multi-Use Trail - Phase III                     | 9,400   | 0       | 0       | 9,400   |
| 4302901   | Volusia Park & Ride Lot                               | 34,558  | 0       | 0       | 34,558  |
| 4303391   | SR A1A at 3rd Avenue - Modify Approach                | 894     | 0       | 0       | 894     |
| 4306791   | SR15/600 (US 17-92) Resurfacing                       | 32,061  | 0       | 0       | 32,061  |
| 4306811   | SR 430 (Seabreeze Blvd) Resurfacing                   | 9,966   | 0       | 0       | 9,966   |
| 4306821   | SR 441 (Peninsula Dr) Resurfacing                     | 20,895  | 0       | 0       | 20,895  |
| 4310651   | Volusia County Multiple Locations Bridge Deck Sealing | 221,110 | 0       | 0       | 221,110 |
| 4311441   | SR 40 CSX Crossing #621284-W                          | 201     | 0       | 0       | 201     |
| 4311881   | SR 600 (US 92) FEC Crossing #271962-K                 | 787     | 0       | 0       | 787     |
| 4311891   | SR 5 (N Nova Rd) FEC Crossing #271919-E               | 973     | 0       | 0       | 973     |
| 4323461   | SR 20/100 Resurfacing                                 | 49,075  | 0       | 0       | 49,075  |
| 4324412   | SR 472 Resurfacing                                    | 142,426 | 0       | 0       | 142,426 |
| 4324422   | SR 600 (US 92) from Harney St to Lockhart St          | 5,000   | 0       | 0       | 5,000   |
| 4332621   | SR A1A (Dunlawton Av) Bridge Over Halifax River       | 825     | 0       | 0       | 825     |
| 4335371   | SR 5 (US 1) Bridge Over Hulett Branch - Repair        | 109     | 0       | 0       | 109     |
| 4344531   | SR 421 (Dunlawton Av) Rail Crossing #271958-V         | 2,500   | 0       | 0       | 2,500   |
| 4344551   | SR 40 from Interchange Blvd to I-95 Southbound        | 18,095  | 0       | 0       | 18,095  |
| 4348831   | SR 600 (US 92) Traffic Signal Mast Arms               | 9,333   | 0       | 0       | 9,333   |
| 4348851   | SR 5 (US 1) at Venture Rd                             | 1,336   | 0       | 0       | 1,336   |
| 4352471   | SR 44/SR A1A/SR 430 Over ICW Bridges                  | 10,545  | 0       | 0       | 10,545  |
| 4352821   | SR 9 (I-95) Over Tomoka River Bridges #790077 &       | 4,529   | 0       | 0       | 4,529   |

### 3-Year Summary of Projects by Funding Category

| Project # | Project Name   | 2018/19 | 2019/20 | 2020/21 | Total   |
|-----------|--|---------|---------|---------|---------|
| 4354041   | SR 15/600 (US 17/92) Traffic Signal System Upgrade     | 76,072  | 0       | 0       | 76,072  |
| 4356751   | SR 44 Traffic Signal at Airport Rd                     | 11,905  | 0       | 0       | 11,905  |
| 4363661   | SR 44 Traffic Signals from Palmetto St to Live Oak St  | 34,098  | 46,112  | 0       | 80,210  |
| 4368551   | SR 600 from Emmet St to N Charles St                   | 10,558  | 0       | 0       | 10,558  |
| 4369371   | SR 40 (Granada Blvd) Bridge over Halifax River (IWW)   | 2,068   | 0       | 0       | 2,068   |
| 4371211   | US 1/Park Av from S of Park Av to N of Park Av         | 0       | 2,000   | 0       | 2,000   |
| 4371331   | SR 15/600/US 17-92 Drainage Improvements               | 0       | 0       | 82,139  | 82,139  |
| 4371621   | SR 5A Nova Rd Canal                                    | 2,787   | 0       | 0       | 2,787   |
| 4374471   | SR 44 Bridge Repairs 2 Locations (#790149 &            | 2,338   | 0       | 0       | 2,338   |
| 4374481   | SR 46 over St Johns River Bridge #790030               | 19,480  | 0       | 0       | 19,480  |
| 4375951   | SR 5 (US1) Roundabout at Matanzas Woods Pkwy           | 10,280  | 0       | 0       | 10,280  |
| 4378171   | SR 5 (US 1) Bridge #790017 and SR 40 Bridge            | 9,279   | 0       | 0       | 9,279   |
| 4379421   | East International Speedway Blvd. Beachside Corridor   | 10,000  | 0       | 0       | 10,000  |
| 4380031   | I-95 from Volusia County Line to North of Palm Coast   | 976,600 | 0       | 0       | 976,600 |
| 4380032   | I-95 from North of Palm Coast Parkway to Pellicer      | 560,260 | 0       | 0       | 560,260 |
| 4391211   | SR 472 from US17-92 to West of I-4                     | 0       | 5,275   | 0       | 5,275   |
| 4391361   | SR 5/US 1/Route 1 from Woodland Ave to Flagler         | 0       | 5,275   | 0       | 5,275   |
| 4391441   | SR 472 at Minnesota Ave                                | 0       | 5,275   | 0       | 5,275   |
| 4393921   | SR 44/Grand Avenue Roundabout                          | 7,367   | 0       | 0       | 7,367   |
| 4398641   | St Johns River to Sea Loop Myrtle Av from 10th St to   | 0       | 14,872  | 35,000  | 49,872  |
| 4398651   | St Johns River to Sea Loop US 1 from SR 44/Lytle Av to | 5,000   | 0       | 0       | 5,000   |
| 4398661   | S Beach Street from Wilder Blvd to Shady Place         | 1,000   | 0       | 0       | 1,000   |
| 4398681   | S Beach St from Bellevue Av to Marina Point Drive      | 1,000   | 0       | 0       | 1,000   |
| 4398691   | S Beach St from Marina Point Dr to Orange Av (SJR2C)   | 1,000   | 0       | 0       | 1,000   |
| 4398701   | St Johns River to Sea Loop Ballough Bridge             | 1,000   | 0       | 0       | 1,000   |

### 3-Year Summary of Projects by Funding Category

| Project #                                | Project Name  | 2018/19          | 2019/20        | 2020/21        | Total            |
|--|---|------------------|----------------|----------------|------------------|
| 4398711                                  | N Beach St from 350 Feet South of 2nd St to 2nd St    | 1,000            | 0              | 0              | 1,000            |
| 4398731                                  | SR A1A Trail (SJR2C) in Flagler Beach                 | 15,000           | 0              | 0              | 15,000           |
| 4398751                                  | St Johns River to Sea Loop from Grand Av/Baxter St to | 1,000            | 0              | 0              | 1,000            |
| 4398761                                  | SR 15 (US 17) from SR 40 to Putnam County Line        | 0                | 0              | 5,000          | 5,000            |
| 4398771                                  | SR 15 (US 17) from Washington Ave to Palmetto Ave     | 5,481            | 0              | 0              | 5,481            |
| 4407161                                  | I-4/SR 400 from W of SR 472 Interchange to E of SR    | 87,540           | 0              | 0              | 87,540           |
| 4409661                                  | I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042  | 4,056            | 0              | 0              | 4,056            |
| 4409681                                  | SB 40 WB over Tomoka River Bridge 790027              | 5,140            | 0              | 0              | 5,140            |
| 4411301                                  | Movable Bridge Repairs - Hurricane Matthew            | 22,464           | 0              | 0              | 22,464           |
| 4411321                                  | SR 442/Indian River Blvd from SR 9 (I-95) to SR 5     | 10,000           | 0              | 10,810         | 20,810           |
| 4411341                                  | SR 15A/N Spring Garden Ave from 500 Ft S of           | 10,000           | 0              | 10,810         | 20,810           |
| 4411381                                  | SR 44/SR 44A/SR A1A from CR 4118 to SR 415            | 10,000           | 0              | 10,810         | 20,810           |
| 4411391                                  | SR 430 from East Side of Halifax River to SR A1A      | 10,000           | 0              | 10,810         | 20,810           |
| 4412101                                  | SR 5 (US 1) at Old Dixie Highway Roundabout           | 20,560           | 0              | 0              | 20,560           |
| 4424671                                  | SR 15/US 17-92 at Fort Florida Road Traffic Signal    | 0                | 31,650         | 0              | 31,650           |
| 4425551                                  | SR 44 over Indian River Bridge #790152                | 2,056            | 0              | 0              | 2,056            |
| <b>Total</b>                             |   | <b>5,246,165</b> | <b>301,342</b> | <b>215,379</b> | <b>5,762,886</b> |
| <b>DIOH - STATE 100% - OVERHEAD</b>      |   |                  |                |                |                  |
| 4355391                                  | North Spruce Creek Road Sidewalk                      | 12,586           | 0              | 0              | 12,586           |
| 4363601                                  | SR 40 Black Bear Scenic Trail                         | 0                | 38,110         | 0              | 38,110           |
| 4379421                                  | East International Speedway Blvd. Beachside Corridor  | 68,146           | 0              | 13,040         | 81,186           |
| 4380031                                  | I-95 from Volusia County Line to North of Palm Coast  | 1,139,218        | 0              | 0              | 1,139,218        |
| 4407921                                  | Seminole Woods/Town Center Blvd at SR 100             | 7,980            | 0              | 0              | 7,980            |
| <b>Total</b>                             |   | <b>1,227,930</b> | <b>38,110</b>  | <b>13,040</b>  | <b>1,279,080</b> |
| <b>DIS - STRATEGIC INTERMODAL SYSTEM</b> |   |                  |                |                |                  |

### 3-Year Summary of Projects by Funding Category

| Project #                                 | Project Name   | 2018/19        | 2019/20          | 2020/21        | Total            |
|---|--|----------------|------------------|----------------|------------------|
| 4331662                                   | SunRail Feeder Bus Service - Phases I & II               | 348,500        | 357,213          | 327,000        | 1,032,713        |
| 4420631                                   | Volusia - Daytona Bch Int'l Taxiway "Echo" Runup         | 600,000        | 0                | 0              | 600,000          |
| <b>Total</b>                              |  | <b>948,500</b> | <b>357,213</b>   | <b>327,000</b> | <b>1,632,713</b> |
| <b>DITS - STATEWIDE ITS - STATE 100%.</b> |  |                |                  |                |                  |
| 4363252                                   | Event Management Extension Phase 2                       | 500,000        | 0                | 0              | 500,000          |
| 4402701                                   | SR40 Signal Design Build Operate & Maintain              | 120,000        | 1,400,000        | 80,000         | 1,600,000        |
| <b>Total</b>                              |  | <b>620,000</b> | <b>1,400,000</b> | <b>80,000</b>  | <b>2,100,000</b> |
| <b>DPTO - STATE - PTO</b>                 |  |                |                  |                |                  |
| 4129942                                   | Central Florida Commuter Rail System                     | 1,542,688      | 3,839,336        | 3,938,787      | 9,320,811        |
| 4129948                                   | Central Florida Commuter Rail System Operations &        | 4,036,760      | 1,709,163        | 5,292,718      | 11,038,641       |
| 4302851                                   | Volusia - Votran Increase Headways Routes 3 & 4          | 780,492        | 795,522          | 810,667        | 2,386,681        |
| 4314031                                   | River to Sea TPO Planning Studies - Section 5303         | 19,627         | 20,341           | 21,073         | 61,041           |
| 4315391                                   | Volusia - Daytona Bch Taxiway Rehabilitation             | 500,000        | 500,000          | 500,000        | 1,500,000        |
| 4333071                                   | Volusia-Block Grant Operating Assist for Fixed D Rt      | 1,793,172      | 1,869,766        | 1,963,254      | 5,626,192        |
| 4370231                                   | Volusia - DeLand Muni Rehabilitate Runway 5-23           | 0              | 112,000          | 0              | 112,000          |
| 4370251                                   | Flagler County Airport Terminal Building                 | 5,000          | 0                | 0              | 5,000            |
| 4370341                                   | Volusia - DeLand Muni Rehabilitate Taxiway "B"           | 0              | 0                | 71,112         | 71,112           |
| 4370381                                   | DeLand Municipal Airport Construct Hangar                | 54,461         | 0                | 0              | 54,461           |
| 4377412                                   | Volusia-DeLand Muni Sport Aviation Village               | 850,000        | 0                | 0              | 850,000          |
| 4384061                                   | Volusia - Daytona Bch Int'l Replace Centrifugal Chillers | 25,000         | 250,000          | 250,000        | 525,000          |
| 4384101                                   | Volusia - Daytona Bch Int'l Emergency Response           | 0              | 100,000          | 0              | 100,000          |
| 4384111                                   | Volusia - Daytona Bch Int'l Innovative Financing         | 150,000        | 150,000          | 150,000        | 450,000          |
| 4384161                                   | Volusia - DeLand Construct Hangars                       | 0              | 500,000          | 0              | 500,000          |
| 4384751                                   | Volusia - New Smyrna Land Acquisition                    | 345,870        | 0                | 0              | 345,870          |
| 4384901                                   | Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"     | 0              | 0                | 14,000         | 14,000           |

### 3-Year Summary of Projects by Funding Category

| Project #                                    | Project Name  | 2018/19           | 2019/20           | 2020/21           | Total             |
|--|---|-------------------|-------------------|-------------------|-------------------|
| 4408031                                      | Flagler County Public Transportation Program 25 Block | 244,608           | 254,626           | 267,357           | 766,591           |
| 4424641                                      | Volusia-City Od New Smyrna Service Development        | 175,000           | 0                 | 0                 | 175,000           |
| 4424911                                      | Volusia-Ormond Beach Muni Business Park               | 0                 | 0                 | 141,750           | 141,750           |
| 4425661                                      | Central FI Commuter Rail System Capital for State of  | 12,556,863        | 3,000,000         | 0                 | 15,556,863        |
| <b>Total</b>                                 |   | <b>23,079,541</b> | <b>13,100,754</b> | <b>13,420,718</b> | <b>49,601,013</b> |
| <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> |   |                   |                   |                   |                   |
| 4129942                                      | Central Florida Commuter Rail System                  | 2,500,000         | 0                 | 0                 | 2,500,000         |
| 4129948                                      | Central Florida Commuter Rail System Operations &     | 14,218,733        | 20,880,973        | 0                 | 35,099,706        |
| 4368551                                      | SR 600 from Emmet St to N Charles St                  | 92,414            | 0                 | 0                 | 92,414            |
| 4370541                                      | SR 15/600 (US17-92) from E Plymouth Av to Mercers     | 250,000           | 0                 | 0                 | 250,000           |
| 4371331                                      | SR 15/600/US 17-92 Drainage Improvements              | 0                 | 0                 | 568,568           | 568,568           |
| 4373461                                      | SR 44A/E New York Av from SR 44/CR 4139 to E of       | 491,540           | 0                 | 0                 | 491,540           |
| 4379421                                      | East International Speedway Blvd. Beachside Corridor  | 850,000           | 0                 | 0                 | 850,000           |
| 4380031                                      | I-95 from Volusia County Line to North of Palm Coast  | 345,328           | 0                 | 0                 | 345,328           |
| 4380032                                      | I-95 from North of Palm Coast Parkway to Pellicer     | 114,776           | 0                 | 0                 | 114,776           |
| 4391361                                      | SR 5/US 1/Route 1 from Woodland Ave to Flagler        | 0                 | 7,106,367         | 0                 | 7,106,367         |
| 4391441                                      | SR 472 at Minnesota Ave                               | 0                 | 284,004           | 0                 | 284,004           |
| 4396891                                      | SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to     | 0                 | 0                 | 100,000           | 100,000           |
| 4405575                                      | SR A1A Construction Segment 1 from S 28th St to S     | 119,994           | 0                 | 0                 | 119,994           |
| 4405576                                      | SR A1A Construction Segment 2 from S 22nd St to S     | 857,240           | 0                 | 0                 | 857,240           |
| 4411321                                      | SR 442/Indian River Blvd from SR 9 (I-95) to SR 5     | 0                 | 0                 | 159,404           | 159,404           |
| 4411381                                      | SR 44/SR 44A/SR A1A from CR 4118 to SR 415            | 0                 | 0                 | 6,036,678         | 6,036,678         |
| 4416021                                      | SR 40/Granada Blvd. from West of SR 9(I-95) to        | 900,000           | 0                 | 0                 | 900,000           |
| 4424991                                      | State Road 44 from Airport Road to East 3rd Avenue    | 0                 | 793,528           | 0                 | 793,528           |
| 4425661                                      | Central FI Commuter Rail System Capital for State of  | 4,641,223         | 0                 | 0                 | 4,641,223         |

### 3-Year Summary of Projects by Funding Category

| Project #                                 | Project Name   | 2018/19           | 2019/20           | 2020/21           | Total             |
|---|--|-------------------|-------------------|-------------------|-------------------|
| <b>Total</b>                              |  | <b>25,381,248</b> | <b>29,064,872</b> | <b>6,864,650</b>  | <b>61,310,770</b> |
| <b>DU - STATE PRIMARY/FEDERAL REIMB</b>   |  |                   |                   |                   |                   |
| 4314031                                   | River to Sea TPO Planning Studies - Section 5303       | 157,016           | 161,727           | 167,594           | 486,337           |
| 4333111                                   | Volusia - Section 5311 Rural Transportation            | 359,661           | 377,643           | 396,526           | 1,133,830         |
| 4353941                                   | Flagler County Public Transit FTA Sec. 5311 Operating  | 66,450            | 78,110            | 82,015            | 226,575           |
| 4442571                                   | 5310 Operating Assistance - WORC, INC.                 | 20,000            | 0                 | 0                 | 20,000            |
| <b>Total</b>                              |  | <b>603,127</b>    | <b>617,480</b>    | <b>646,135</b>    | <b>1,866,742</b>  |
| <b>EM19 - GAA EARMARKS FY 2019</b>        |  |                   |                   |                   |                   |
| 4358922                                   | South Williamson Blvd from Strickland Range Rd to N of | 2,000,000         | 0                 | 0                 | 2,000,000         |
| 4433371                                   | DeLand Northwest Industrial Business Park Access       | 1,000,000         | 0                 | 0                 | 1,000,000         |
| <b>Total</b>                              |  | <b>3,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>3,000,000</b>  |
| <b>FAA - FEDERAL AVIATION ADMIN</b>       |  |                   |                   |                   |                   |
| 4049211                                   | Flagler County Airport Construct Terminal Building     | 0                 | 585,000           | 5,827,500         | 6,412,500         |
| 4315391                                   | Volusia - Daytona Bch Taxiway Rehabilitation           | 9,000,000         | 9,000,000         | 9,000,000         | 27,000,000        |
| 4315442                                   | Volusia-DeLand Muni Terminal Ramp                      | 1,595,700         | 0                 | 0                 | 1,595,700         |
| 4370231                                   | Volusia - DeLand Muni Rehabilitate Runway 5-23         | 0                 | 1,260,000         | 0                 | 1,260,000         |
| 4370341                                   | Volusia - DeLand Muni Rehabilitate Taxiway "B"         | 0                 | 0                 | 800,000           | 800,000           |
| 4384111                                   | Volusia - Daytona Bch Int'l Innovative Financing       | 2,700,000         | 2,700,000         | 2,700,000         | 8,100,000         |
| 4384901                                   | Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"   | 0                 | 0                 | 157,500           | 157,500           |
| 4406781                                   | Volusia - Ormond Bch Muni EA for Runway 8-26           | 6,030,000         | 0                 | 0                 | 6,030,000         |
| 4407831                                   | Volusia - Ormond Bch Muni Taxiway                      | 0                 | 1,620,000         | 0                 | 1,620,000         |
| <b>Total</b>                              |  | <b>19,325,700</b> | <b>15,165,000</b> | <b>18,485,000</b> | <b>52,975,700</b> |
| <b>FCO - Primary/Fixed Capital Outlay</b> |  |                   |                   |                   |                   |
| 4424981                                   | Kepler Complex FCO Projects                            | 36,800            | 0                 | 0                 | 36,800            |
| 4425031                                   | DeLand District Office Headquarters FCO Project        | 30,941            | 0                 | 0                 | 30,941            |



### 3-Year Summary of Projects by Funding Category

| Project #   | Project Name  | 2018/19           | 2019/20          | 2020/21          | Total             |
|---|---|-------------------|------------------|------------------|-------------------|
| <b>Total</b>                                      |   | <b>67,741</b>     | <b>0</b>         | <b>0</b>         | <b>67,741</b>     |
| <b>FEMA - Federal Emergency Management Agency</b> |   |                   |                  |                  |                   |
| 4422072   | Pre-Event CEI (Debris Monitoring) - Hurricane Irma  | 200               | 0                | 0                | 200               |
| 4422079   | Pre-Event CEI (Debris Monitoring) - Hurricane Irma  | 200               | 0                | 0                | 200               |
| 4422472   | Pre-Event CEI (Debris Monitoring) - Hurricane Irma  | 200               | 0                | 0                | 200               |
| 4422479   | Pre-Event CEI (Debris Monitoring) - Hurricane Irma  | 200               | 0                | 0                | 200               |
| 4423051   | In-House Timesheet Charges - Hurricane Irma         | 5,000             | 0                | 0                | 5,000             |
| <b>Total</b>                                      |   | <b>5,800</b>      | <b>0</b>         | <b>0</b>         | <b>5,800</b>      |
| <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>       |   |                   |                  |                  |                   |
| 4315331   | Volusia - Section 5307 Capital for Fixed Route      | 16,000,000        | 8,000,000        | 8,240,000        | 32,240,000        |
| 4333071   | Volusia-Block Grant Operating Assist for Fixed D Rt | 900,000           | 900,000          | 900,000          | 2,700,000         |
| 4357131   | County of Volusia DBA Votran                        | 1,018,548         | 573,474          | 0                | 1,592,022         |
| 4442711   | Volusia-Votran Section 5339 Small Urban Capital for | 611,184           | 0                | 0                | 611,184           |
| <b>Total</b>                                      |   | <b>18,529,732</b> | <b>9,473,474</b> | <b>9,140,000</b> | <b>37,143,206</b> |
| <b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>      |   |                   |                  |                  |                   |
| 4352491   | Volusia Votran Section 5307 Buses and Equipment (SU | 1,357,898         | 1,343,584        | 1,331,249        | 4,032,731         |
| <b>Total</b>                                      |   | <b>1,357,898</b>  | <b>1,343,584</b> | <b>1,331,249</b> | <b>4,032,731</b>  |
| <b>GMR - GROWTH MANAGEMENT FOR SIS</b>            |   |                   |                  |                  |                   |
| 4348691   | New Smyrna FEC Rail Siding Extension                | 1,416,796         | 0                | 0                | 1,416,796         |
| 4348701   | Holly Hill FEC Rail Siding Extension                | 1,402,258         | 0                | 0                | 1,402,258         |
| <b>Total</b>                                      |   | <b>2,819,054</b>  | <b>0</b>         | <b>0</b>         | <b>2,819,054</b>  |
| <b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>          |   |                   |                  |                  |                   |
| 4372011   | Old Kings Rd Box Culverts                           | 0                 | 0                | 1,050,000        | 1,050,000         |
| <b>Total</b>                                      |   | <b>0</b>          | <b>0</b>         | <b>1,050,000</b> | <b>1,050,000</b>  |
| <b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>        |   |                   |                  |                  |                   |

### 3-Year Summary of Projects by Funding Category

| Project #               | Project Name  | 2018/19          | 2019/20    | 2020/21          | Total            |
|-------------------------|---|------------------|------------|------------------|------------------|
| 4398813                 | Volusia County Pedestrian Lighting Bundle C             | 92,924           | 0          | 0                | 92,924           |
| 4398814                 | Volusia County Pedestrian Lighting Bundle D             | 282,752          | 0          | 0                | 282,752          |
| 4398815                 | Volusia County Pedestrian Lighting Bundle E             | 228,262          | 0          | 0                | 228,262          |
| 4413741                 | SR 400 from SR 44 Interchange to SR 400 MM 121          | 100,088          | 0          | 0                | 100,088          |
| 4413962                 | CR 4164 Osteen-Maytown Rd from E Of Gobblers            | 0                | 0          | 2,090,206        | 2,090,206        |
| 4424281                 | Volusia County Pedestrian Lighting Bundle A             | 500,000          | 0          | 0                | 500,000          |
| 4424282                 | Volusia County Pedestrian Lighting Bundle B             | 350,000          | 0          | 0                | 350,000          |
| 4424283                 | Volusia County Pedestrian Lighting Bundle C             | 180,000          | 0          | 0                | 180,000          |
| 4424284                 | Volusia County Pedestrian Lighting Bundle D             | 330,000          | 0          | 0                | 330,000          |
| 4424285                 | Volusia County Pedestrian Lighting Bundle E             | 200,000          | 0          | 0                | 200,000          |
| <b>Total</b>            |   | <b>2,264,026</b> | <b>0</b>   | <b>2,090,206</b> | <b>4,354,232</b> |
| <b>LF - LOCAL FUNDS</b> |   |                  |            |                  |                  |
| 4049211                 | Flagler County Airport Construct Terminal Building      | 0                | 13,000     | 129,500          | 142,500          |
| 4234461                 | Central Florida Commuter Rail System Phase II North     | 8,976,153        | 0          | 0                | 8,976,153        |
| 4249041                 | SR 40 (Granada Blvd) from Tymber Creek Rd to E of       | 12,635           | 0          | 0                | 12,635           |
| 4302172                 | Alabama Multiuse Trail from Minnesota Av to US 92 Int'l | 0                | 147,000    | 0                | 147,000          |
| 4314031                 | River to Sea TPO Planning Studies - Section 5303        | 19,627           | 20,341     | 21,073           | 61,041           |
| 4315331                 | Volusia - Section 5307 Capital for Fixed Route          | 4,000,000        | 2,000,000  | 2,060,000        | 8,060,000        |
| 4315391                 | Volusia - Daytona Bch Taxiway Rehabilitation            | 500,000          | 500,000    | 500,000          | 1,500,000        |
| 4315442                 | Volusia-Deland Muni Terminal Ramp                       | 35,460           | 0          | 0                | 35,460           |
| 4333071                 | Volusia-Block Grant Operating Assist for Fixed D Rt     | 12,538,609       | 12,538,987 | 12,538,987       | 37,616,583       |
| 4333111                 | Volusia - Section 5311 Rural Transportation             | 359,661          | 377,643    | 396,526          | 1,133,830        |
| 4348691                 | New Smyrna FEC Rail Siding Extension                    | 1,416,796        | 0          | 0                | 1,416,796        |
| 4348701                 | Holly Hill FEC Rail Siding Extension                    | 1,402,258        | 0          | 0                | 1,402,258        |
| 4352491                 | Volusia Votran Section 5307 Buses and Equipment (SU     | 339,475          | 335,896    | 332,813          | 1,008,184        |

### 3-Year Summary of Projects by Funding Category

| Project # | Project Name   | 2018/19 | 2019/20 | 2020/21   | Total     |
|-----------|--|---------|---------|-----------|-----------|
| 4353941   | Flagler County Public Transit FTA Sec. 5311 Operating    | 66,450  | 78,110  | 82,015    | 226,575   |
| 4355391   | North Spruce Creek Road Sidewalk                         | 35,030  | 0       | 0         | 35,030    |
| 4357131   | County of Volusia DBA Votran                             | 254,637 | 143,369 | 0         | 398,006   |
| 4364731   | Lehigh Trailhead   | 10,000  | 0       | 0         | 10,000    |
| 4370231   | Volusia - DeLand Muni Rehabilitate Runway 5-23           | 0       | 28,000  | 0         | 28,000    |
| 4370251   | Flagler County Airport Terminal Building                 | 675,000 | 200,000 | 0         | 875,000   |
| 4370331   | Volusia-Ormond Beach Business Park Development           | 334,610 | 0       | 0         | 334,610   |
| 4370341   | Volusia - DeLand Muni Rehabilitate Taxiway "B"           | 0       | 0       | 17,778    | 17,778    |
| 4370381   | DeLand Municipal Airport Construct Hangar                | 13,615  | 0       | 0         | 13,615    |
| 4377412   | Volusia-Deland Muni Sport Aviation Village               | 850,000 | 0       | 0         | 850,000   |
| 4379351   | Barracuda Blvd from Quay Assisi to the Middle Way        | 143,000 | 0       | 0         | 143,000   |
| 4379421   | East International Speedway Blvd. Beachside Corridor     | 750,000 | 0       | 0         | 750,000   |
| 4384061   | Volusia - Daytona Bch Int'l Replace Centrifugal Chillers | 25,000  | 250,000 | 250,000   | 525,000   |
| 4384101   | Volusia - Daytona Bch Int'l Emergency Response           | 0       | 100,000 | 0         | 100,000   |
| 4384111   | Volusia - Daytona Bch Int'l Innovative Financing         | 150,000 | 150,000 | 150,000   | 450,000   |
| 4384161   | Volusia - DeLand Construct Hangars                       | 0       | 125,000 | 115,000   | 240,000   |
| 4384701   | Volusia - New Smyrna Construct Hangars                   | 0       | 0       | 170,000   | 170,000   |
| 4384711   | Volusia - New Smyrna Construct Hangars                   | 0       | 100,000 | 0         | 100,000   |
| 4384741   | Volusia - New Smyrna Construct Hangars                   | 0       | 125,000 | 0         | 125,000   |
| 4384751   | Volusia - New Smyrna Land Acquisition                    | 286,467 | 0       | 0         | 286,467   |
| 4384901   | Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"     | 0       | 0       | 3,500     | 3,500     |
| 4389801   | Old New York Av from Shell Rd to SR 44 (Pave             | 0       | 0       | 1,187,541 | 1,187,541 |
| 4389811   | Turnbull Bay Rd from Pioneer Trail to Sunset Drive       | 692,665 | 0       | 0         | 692,665   |
| 4390371   | SR 400 (Beville Rd) from Williamson Blvd to Clyde        | 0       | 0       | 111,000   | 111,000   |
| 4406781   | Volusia - Ormond Bch Muni EA for Runway 8-26             | 134,000 | 0       | 0         | 134,000   |

### 3-Year Summary of Projects by Funding Category

| Project #               | Project Name  | 2018/19           | 2019/20           | 2020/21           | Total             |
|-------------------------|---|-------------------|-------------------|-------------------|-------------------|
| 4407731                 | Flagler - Flagler Co Fuel Storage Area                | 0                 | 210,000           | 0                 | 210,000           |
| 4407821                 | Volusia - Ormond Bch Muni Heliport Improvements       | 0                 | 50,000            | 0                 | 50,000            |
| 4407831                 | Volusia - Ormond Bch Muni Taxiway                     | 0                 | 36,000            | 0                 | 36,000            |
| 4408031                 | Flagler County Public Transportation Program 25 Block | 244,608           | 254,626           | 267,357           | 766,591           |
| 4408481                 | Deltona Lakes/Spirit Elementary Sidewalks             | 1,355             | 0                 | 0                 | 1,355             |
| 4408501                 | Flomich St Sidewalk from Nova Rd to Decatur St        | 8,133             | 0                 | 0                 | 8,133             |
| 4408521                 | Tomoka Elementary Connector Sidewalk                  | 1,620             | 0                 | 0                 | 1,620             |
| 4408531                 | Williamson Blvd/Hand Ave Pedestrian Improvements      | 2,640             | 0                 | 0                 | 2,640             |
| 4409061                 | Navy Canal Trail from Museum Blvd West to Clyde       | 71,097            | 0                 | 0                 | 71,097            |
| 4409201                 | Tivoli Dr at Providence & at Saxon Blvd Intersection  | 395,560           | 0                 | 0                 | 395,560           |
| 4409411                 | Tomoka State Park Trail from Inglesa Ave to Sanchez   | 8,600             | 0                 | 0                 | 8,600             |
| 4420631                 | Volusia - Daytona Bch Int'l Taxiway "Echo" Runup      | 600,000           | 0                 | 0                 | 600,000           |
| 4424641                 | Volusia-City Od New Smyrna Service Development        | 175,000           | 0                 | 0                 | 175,000           |
| 4424671                 | SR 15/US 17-92 at Fort Florida Road Traffic Signal    | 0                 | 21,100            | 0                 | 21,100            |
| 4424901                 | Volusia-Deland Muni Security                          | 0                 | 60,000            | 0                 | 60,000            |
| 4424911                 | Volusia-Ormond Beach Muni Business Park               | 0                 | 0                 | 141,750           | 141,750           |
| 4424921                 | Volusia-Daytona Bch Intl Emergency System             | 125,000           | 0                 | 0                 | 125,000           |
| 4425101                 | East Volusia Traffic Management Center Relocation     | 105,000           | 0                 | 70,000            | 175,000           |
| 4425511                 | Coast to Coast Trail Wayfinding Signs                 | 25,000            | 0                 | 0                 | 25,000            |
| 4442571                 | 5310 Operating Assistance - WORC, INC.                | 20,000            | 0                 | 0                 | 20,000            |
| 4442711                 | Volusia-Votran Section 5339 Small Urban Capital for   | 152,796           | 0                 | 0                 | 152,796           |
| <b>Total</b>            |   | <b>35,957,557</b> | <b>17,864,072</b> | <b>18,544,840</b> | <b>72,366,469</b> |
| <b>LFB - Local Fund</b> |   |                   |                   |                   |                   |
| 4129948                 | Central Florida Commuter Rail System Operations &     | 225,000           | 0                 | 0                 | 225,000           |
| <b>Total</b>            |   | <b>225,000</b>    | <b>0</b>          | <b>0</b>          | <b>225,000</b>    |

### 3-Year Summary of Projects by Funding Category

| Project #                                    | Project Name   | 2018/19          | 2019/20          | 2020/21        | Total            |
|--|--|------------------|------------------|----------------|------------------|
| <b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>   |  |                  |                  |                |                  |
| 4287791                                      | SR 44 Corridor Improvements from W of SR 415 to E of   | 70,108           | 0                | 0              | 70,108           |
| 4391951                                      | US 17/92 at SunRail Station (Fort Florida Rd) Coast to | 225,000          | 0                | 0              | 225,000          |
| <b>Total</b>                                 |  | <b>295,108</b>   | <b>0</b>         | <b>0</b>       | <b>295,108</b>   |
| <b>LOGT - Local Option Gas Tax</b>           |  |                  |                  |                |                  |
| IFZ3-1                                       | Howland Blvd Widening                                  | 7,900,000        | 1,000,000        | 0              | 8,900,000        |
| <b>Total</b>                                 |  | <b>7,900,000</b> | <b>1,000,000</b> | <b>0</b>       | <b>8,900,000</b> |
| <b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b> |  |                  |                  |                |                  |
| 2427152                                      | I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92      | 122              | 0                | 0              | 122              |
| <b>Total</b>                                 |  | <b>122</b>       | <b>0</b>         | <b>0</b>       | <b>122</b>       |
| <b>NSTP - NEW STARTS TRANSIT PROGRAM</b>     |  |                  |                  |                |                  |
| 4234461                                      | Central Florida Commuter Rail System Phase II North    | 5,297,969        | 0                | 0              | 5,297,969        |
| <b>Total</b>                                 |  | <b>5,297,969</b> | <b>0</b>         | <b>0</b>       | <b>5,297,969</b> |
| <b>PL - METRO PLAN (85% FA; 15% OTHER)</b>   |  |                  |                  |                |                  |
| 4393332                                      | River to Sea TPO Urban Area FY 2018/19 - 2019/20       | 726,193          | 742,409          | 0              | 1,468,602        |
| 4393333                                      | River to Sea TPO Urban Area FY 2020/21 - 2021/22       | 0                | 0                | 742,409        | 742,409          |
| <b>Total</b>                                 |  | <b>726,193</b>   | <b>742,409</b>   | <b>742,409</b> | <b>2,211,011</b> |
| <b>RED - REDISTR. OF FA (SEC 1102F)</b>      |  |                  |                  |                |                  |
| 2421721                                      | CR 4050 Orange Ave BR#794003 Veterans Memorial         | 2,925            | 0                | 0              | 2,925            |
| <b>Total</b>                                 |  | <b>2,925</b>     | <b>0</b>         | <b>0</b>       | <b>2,925</b>     |
| <b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>  |  |                  |                  |                |                  |
| 4423661                                      | Highbanks Road Railroad Crossing XG# 621323K           | 538,650          | 0                | 0              | 538,650          |
| <b>Total</b>                                 |  | <b>538,650</b>   | <b>0</b>         | <b>0</b>       | <b>538,650</b>   |
| <b>SA - STP, ANY AREA</b>                    |  |                  |                  |                |                  |
| 2421721                                      | CR 4050 Orange Ave BR#794003 Veterans Memorial         | 814              | 0                | 0              | 814              |

### 3-Year Summary of Projects by Funding Category

| Project #                                     | Project Name   | 2018/19          | 2019/20          | 2020/21          | Total             |
|---|--|------------------|------------------|------------------|-------------------|
| 4154349                                       | East Central Regional Rail Trail - Gobbler's Lodge Rd to | 10,000           | 0                | 0                | 10,000            |
| 4363601                                       | SR 40 Black Bear Scenic Trail                            | 0                | 1,100,000        | 0                | 1,100,000         |
| 4410771                                       | Pleasant St, Lakeview St, Ohio St, Michigan St.          | 0                | 0                | 5,000            | 5,000             |
| <b>Total</b>                                  |  | <b>10,814</b>    | <b>1,100,000</b> | <b>5,000</b>     | <b>1,115,814</b>  |
| <b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>   |  |                  |                  |                  |                   |
| 4389891                                       | Briarwood Drive Paving of Dirt Road                      | 0                | 330,000          | 0                | 330,000           |
| <b>Total</b>                                  |  | <b>0</b>         | <b>330,000</b>   | <b>0</b>         | <b>330,000</b>    |
| <b>SCRA - SMALL COUNTY RESURFACING</b>        |  |                  |                  |                  |                   |
| 4372011                                       | Old Kings Rd Box Culverts                                | 135,000          | 0                | 0                | 135,000           |
| <b>Total</b>                                  |  | <b>135,000</b>   | <b>0</b>         | <b>0</b>         | <b>135,000</b>    |
| <b>SE - STP, ENHANCEMENT</b>                  |  |                  |                  |                  |                   |
| 4154349                                       | East Central Regional Rail Trail - Gobbler's Lodge Rd to | 1,309            | 0                | 0                | 1,309             |
| <b>Total</b>                                  |  | <b>1,309</b>     | <b>0</b>         | <b>0</b>         | <b>1,309</b>      |
| <b>SL - STP, AREAS &lt;= 200K</b>             |  |                  |                  |                  |                   |
| 4386351                                       | Graham Swamp Multi-Use Trail & Pedestrian Bridge,        | 0                | 0                | 473,498          | 473,498           |
| <b>Total</b>                                  |  | <b>0</b>         | <b>0</b>         | <b>473,498</b>   | <b>473,498</b>    |
| <b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b> |  |                  |                  |                  |                   |
| 4386351                                       | Graham Swamp Multi-Use Trail & Pedestrian Bridge,        | 0                | 0                | 2,345,124        | 2,345,124         |
| <b>Total</b>                                  |  | <b>0</b>         | <b>0</b>         | <b>2,345,124</b> | <b>2,345,124</b>  |
| <b>SR2T - SAFE ROUTES - TRANSFER</b>          |  |                  |                  |                  |                   |
| 4410771                                       | Pleasant St, Lakeview St, Ohio St, Michigan St.          | 0                | 0                | 87,500           | 87,500            |
| <b>Total</b>                                  |  | <b>0</b>         | <b>0</b>         | <b>87,500</b>    | <b>87,500</b>     |
| <b>SROM - SunRail Revenues for O&amp;M</b>    |  |                  |                  |                  |                   |
| 4129948                                       | Central Florida Commuter Rail System Operations &        | 7,603,546        | 8,253,754        | 8,916,050        | 24,773,350        |
| <b>Total</b>                                  |  | <b>7,603,546</b> | <b>8,253,754</b> | <b>8,916,050</b> | <b>24,773,350</b> |

### 3-Year Summary of Projects by Funding Category

| Project #                                    | Project Name  | 2018/19   | 2019/20   | 2020/21           | Total             |
|--|---|-----------|-----------|-------------------|-------------------|
| <b>STED - 2012 SB1998-STRATEGIC ECON COR</b> |   |           |           |                   |                   |
| 4102511                                      | SR 15 (US 17) Widening - DeLeon Springs to SR 40        | 0         | 0         | 32,430,000        | 32,430,000        |
| <b>Total</b>                                 |   | <b>0</b>  | <b>0</b>  | <b>32,430,000</b> | <b>32,430,000</b> |
| <b>SU - STP, URBAN AREAS &gt; 200K</b>       |   |           |           |                   |                   |
| 4046181                                      | River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside      | 0         | 333,431   | 468,622           | 802,053           |
| 4204331                                      | River to Sea TPO Traffic Ops Set-aside Reserve          | 0         | 209,360   | 0                 | 209,360           |
| 4254411                                      | Votran - SU Set-Aside / Section 5307                    | 1,341,591 | 0         | 0                 | 1,341,591         |
| 4302172                                      | Alabama Multiuse Trail from Minnesota Av to US 92 Int'l | 0         | 770,477   | 0                 | 770,477           |
| 4352491                                      | Volusia Votran Section 5307 Buses and Equipment (SU     | 1,357,898 | 1,343,584 | 1,331,249         | 4,032,731         |
| 4355391                                      | North Spruce Creek Road Sidewalk                        | 367,383   | 0         | 0                 | 367,383           |
| 4355951                                      | Doyle Road Paved Shoulders from Lush Ln to Courtland    | 5,000     | 0         | 0                 | 5,000             |
| 4355961                                      | SR A1A (Atlantic Av) Mast Arm at Cardinal Drive         | 0         | 539,720   | 0                 | 539,720           |
| 4380171                                      | SR A1A at Harvard Drive                                 | 0         | 640,374   | 0                 | 640,374           |
| 4389801                                      | Old New York Av from Shell Rd to SR 44 (Pave            | 0         | 0         | 1,774,998         | 1,774,998         |
| 4389811                                      | Turnbull Bay Rd from Pioneer Trail to Sunset Drive      | 1,710,530 | 0         | 0                 | 1,710,530         |
| 4390371                                      | SR 400 (Beville Rd) from Williamson Blvd to Clyde       | 0         | 0         | 853,030           | 853,030           |
| 4393332                                      | River to Sea TPO Urban Area FY 2018/19 - 2019/20        | 317,471   | 200,000   | 0                 | 517,471           |
| 4393333                                      | River to Sea TPO Urban Area FY 2020/21 - 2021/22        | 0         | 0         | 200,000           | 200,000           |
| 4407921                                      | Seminole Woods/Town Center Blvd at SR 100               | 72,201    | 0         | 0                 | 72,201            |
| 4408481                                      | Deltona Lakes/Spirit Elementary Sidewalks               | 14,546    | 0         | 0                 | 14,546            |
| 4408501                                      | Flomich St Sidewalk from Nova Rd to Decatur St          | 84,329    | 0         | 0                 | 84,329            |
| 4409201                                      | Tivoli Dr at Providence & at Saxon Blvd Intersection    | 1,135,315 | 0         | 0                 | 1,135,315         |
| 4409411                                      | Tomoka State Park Trail from Inglesa Ave to Sanchez     | 78,400    | 0         | 0                 | 78,400            |
| 4424671                                      | SR 15/US 17-92 at Fort Florida Road Traffic Signal      | 10,270    | 0         | 0                 | 10,270            |
| 4424991                                      | State Road 44 from Airport Road to East 3rd Avenue      | 5,000     | 201,992   | 0                 | 206,992           |

### 3-Year Summary of Projects by Funding Category

| Project #   | Project Name  | 2018/19          | 2019/20          | 2020/21          | Total             |
|---|---|------------------|------------------|------------------|-------------------|
| 4425101   | East Volusia Traffic Management Center Relocation       | 5,000            | 0                | 705,000          | 710,000           |
| 4425221   | State Road 421 from Summer Trees Road to SR 5/A1A       | 5,000            | 1,076,100        | 0                | 1,081,100         |
| 4425511   | Coast to Coast Trail Wayfinding Signs                   | 29,439           | 0                | 0                | 29,439            |
| <b>Total</b>  |   | <b>6,539,373</b> | <b>5,315,038</b> | <b>5,332,899</b> | <b>17,187,310</b> |
| <b>TALL - TRANSPORTATION ALTS- &lt;200K</b>           |   |                  |                  |                  |                   |
| 4386351   | Graham Swamp Multi-Use Trail & Pedestrian Bridge,       | 0                | 0                | 231,943          | 231,943           |
| <b>Total</b>  |   | <b>0</b>         | <b>0</b>         | <b>231,943</b>   | <b>231,943</b>    |
| <b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>            |   |                  |                  |                  |                   |
| 4386351   | Graham Swamp Multi-Use Trail & Pedestrian Bridge,       | 252,058          | 0                | 0                | 252,058           |
| <b>Total</b>  |   | <b>252,058</b>   | <b>0</b>         | <b>0</b>         | <b>252,058</b>    |
| <b>TALT - TRANSPORTATION ALTS- ANY AREA</b>           |   |                  |                  |                  |                   |
| 4084642   | SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of | 150,270          | 0                | 0                | 150,270           |
| 4102511   | SR 15 (US 17) Widening - DeLeon Springs to SR 40        | 100,000          | 0                | 0                | 100,000           |
| 4386351   | Graham Swamp Multi-Use Trail & Pedestrian Bridge,       | 1,252,942        | 0                | 3,343,179        | 4,596,121         |
| <b>Total</b>  |   | <b>1,503,212</b> | <b>0</b>         | <b>3,343,179</b> | <b>4,846,391</b>  |
| <b>TALU - TRANSPORTATION ALTS- &gt;200K</b>           |   |                  |                  |                  |                   |
| 4046181   | River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside      | 0                | 2,796            | 430,874          | 433,670           |
| 4302172   | Alabama Multiuse Trail from Minnesota Av to US 92 Int'l | 0                | 426,635          | 0                | 426,635           |
| 4364731   | Lehigh Trailhead  | 91,000           | 0                | 0                | 91,000            |
| 4409061   | Navy Canal Trail from Museum Blvd West to Clyde         | 227,973          | 0                | 0                | 227,973           |
| 4425511   | Coast to Coast Trail Wayfinding Signs                   | 110,561          | 0                | 0                | 110,561           |
| <b>Total</b>  |   | <b>429,534</b>   | <b>429,431</b>   | <b>430,874</b>   | <b>1,289,839</b>  |
| <b>TLWR - 2015 SB2514A-TRAIL NETWORK (100% STATE)</b> |   |                  |                  |                  |                   |
| 4390393   | US 17/92 from Benson Jct Rd to W Highbanks Rd W of      | 2,225,000        | 0                | 0                | 2,225,000         |
| 4398621   | US 1 from Kennedy Parkway to Dale Ave (SJR2C)           | 0                | 0                | 2,349,000        | 2,349,000         |



### 3-Year Summary of Projects by Funding Category

| Project #                                    | Project Name   | 2018/19           | 2019/20           | 2020/21          | Total             |
|--|--|-------------------|-------------------|------------------|-------------------|
| 4398641                                      | St Johns River to Sea Loop Myrtle Av from 10th St to   | 0                 | 375,000           | 0                | 375,000           |
| 4398651                                      | St Johns River to Sea Loop US 1 from SR 44/Lytle Av to | 3,500,000         | 0                 | 0                | 3,500,000         |
| 4398701                                      | St Johns River to Sea Loop Ballough Bridge             | 100,000           | 0                 | 0                | 100,000           |
| 4398731                                      | SR A1A Trail (SJR2C) in Flagler Beach                  | 0                 | 0                 | 2,500,000        | 2,500,000         |
| 4398741                                      | St Johns River to Sea Loop from Lake Beresford Park to | 0                 | 2,143,988         | 0                | 2,143,988         |
| 4398751                                      | St Johns River to Sea Loop from Grand Av/Baxter St to  | 400,000           | 4,500,000         | 0                | 4,900,000         |
| 4398761                                      | SR 15 (US 17) from SR 40 to Putnam County Line         | 0                 | 0                 | 2,835,000        | 2,835,000         |
| <b>Total</b>                                 |  | <b>6,225,000</b>  | <b>7,018,988</b>  | <b>7,684,000</b> | <b>20,927,988</b> |
| <b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b> |  |                   |                   |                  |                   |
| 4129948                                      | Central Florida Commuter Rail System Operations &      | 7,603,546         | 8,253,754         | 0                | 15,857,300        |
| 4420651                                      | Central FI Commuter Rail Sys Positive Train Control    | 3,500,000         | 3,500,000         | 3,500,000        | 10,500,000        |
| <b>Total</b>                                 |  | <b>11,103,546</b> | <b>11,753,754</b> | <b>3,500,000</b> | <b>26,357,300</b> |

### 5-Year Summary of Funding Source

| <b>Funding Source</b> | <b>2018/19</b>    | <b>2019/20</b>   | <b>2020/21</b>   | <b>2021/22</b>   | <b>2022/23</b>   | <b>Total</b>      |
|-----------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Federal</b>        | 416,365           | 1,100,000        | 0                | 0                | 0                | <b>1,516,365</b>  |
| <b>State</b>          | 20,702,272        | 6,538,110        | 3,500,000        | 3,500,000        | 3,250,000        | <b>37,490,382</b> |
| <b>Total</b>          | <b>21,118,637</b> | <b>7,638,110</b> | <b>3,500,000</b> | <b>3,500,000</b> | <b>3,250,000</b> | <b>39,006,747</b> |

## 5-Year Summary of Funding Source

### Districtwide

| <b>Funding Source</b> | <b>2018/19</b>    | <b>2019/20</b>    | <b>2020/21</b>    | <b>2021/22</b>   | <b>2022/23</b>   | <b>Total</b>       |
|-----------------------|-------------------|-------------------|-------------------|------------------|------------------|--------------------|
| <b>Federal</b>        | 19,629,250        | 9,814,625         | 0                 | 0                | 0                | <b>29,443,875</b>  |
| <b>Local</b>          | 225,000           | 0                 | 0                 | 0                | 0                | <b>225,000</b>     |
| <b>State</b>          | 54,040,273        | 56,891,980        | 56,775,960        | 7,231,122        | 7,336,424        | <b>182,275,759</b> |
| <b>Total</b>          | <b>73,894,523</b> | <b>66,706,605</b> | <b>56,775,960</b> | <b>7,231,122</b> | <b>7,336,424</b> | <b>211,944,634</b> |

## 5-Year Summary of Funding Source

### Flagler

| <b>Funding Source</b> | <b>2018/19</b>     | <b>2019/20</b>   | <b>2020/21</b>    | <b>2021/22</b>   | <b>2022/23</b>   | <b>Total</b>       |
|-----------------------|--------------------|------------------|-------------------|------------------|------------------|--------------------|
| <b>Federal</b>        | 77,788,341         | 663,110          | 12,303,259        | 86,116           | 90,422           | <b>90,931,248</b>  |
| <b>Local</b>          | 996,058            | 755,736          | 478,872           | 798,091          | 1,885,183        | <b>4,913,940</b>   |
| <b>State</b>          | 30,068,165         | 7,922,321        | 4,861,016         | 2,433,702        | 2,225,123        | <b>47,510,327</b>  |
| <b>Total</b>          | <b>108,852,564</b> | <b>9,341,167</b> | <b>17,643,147</b> | <b>3,317,909</b> | <b>4,200,728</b> | <b>143,355,515</b> |

## 5-Year Summary of Funding Source

### Lake

| <b>Funding Source</b> | <b>2018/19</b> | <b>2019/20</b>   | <b>2020/21</b> | <b>2021/22</b> | <b>2022/23</b> | <b>Total</b>     |
|-----------------------|----------------|------------------|----------------|----------------|----------------|------------------|
| <b>Federal</b>        | 0              | 4,747,284        | 0              | 0              | 0              | <b>4,747,284</b> |
| <b>State</b>          | 0              | 669,271          | 0              | 0              | 0              | <b>669,271</b>   |
| <b>Total</b>          | <b>0</b>       | <b>5,416,555</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>5,416,555</b> |

## 5-Year Summary of Funding Source

### Volusia

| <b>Funding Source</b> | <b>2018/19</b>     | <b>2019/20</b>     | <b>2020/21</b>     | <b>2021/22</b>    | <b>2022/23</b>    | <b>Total</b>       |
|-----------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|
| <b>Federal</b>        | 60,700,899         | 52,934,436         | 73,269,692         | 27,402,096        | 24,985,224        | <b>239,292,347</b> |
| <b>Local</b>          | 45,106,607         | 18,108,336         | 18,065,968         | 17,736,453        | 7,063,888         | <b>106,081,252</b> |
| <b>State</b>          | 70,752,935         | 39,071,531         | 69,461,657         | 13,183,291        | 44,571,709        | <b>237,041,123</b> |
| <b>State 100%</b>     | 3,000,000          | 0                  | 0                  | 0                 | 0                 | <b>3,000,000</b>   |
| <b>Total</b>          | <b>179,560,441</b> | <b>110,114,303</b> | <b>160,797,317</b> | <b>58,321,840</b> | <b>76,620,821</b> | <b>585,414,722</b> |

5-Year Summary of Funding Source

Volusia and Seminole

| Funding Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|----------------|---------|---------|---------|---------|---------|-------|
| State          | 500     | 0       | 0       | 0       | 0       | 500   |
| Total          | 500     | 0       | 0       | 0       | 0       | 500   |

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Section II - Roadway Capacity Projects

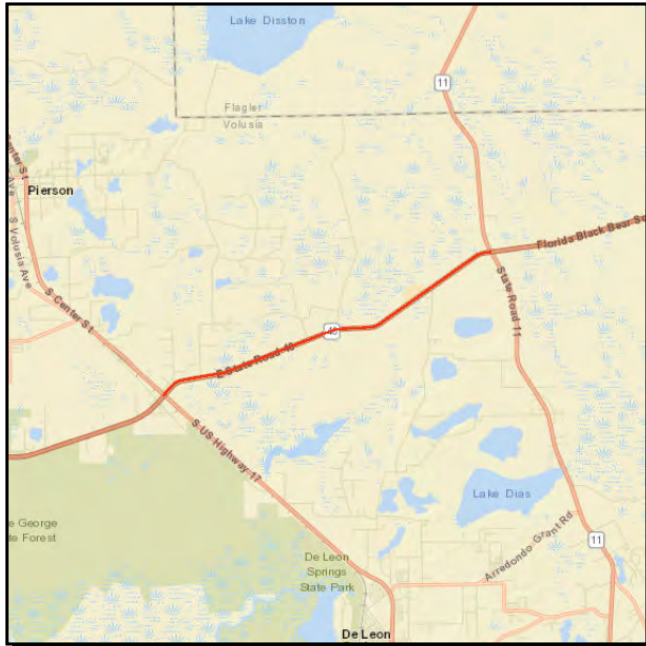
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2408361

SR 40 from SR 15/US 17 to SR 11

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 15 (US 17)

**To:** SR 11

**Lead Agency:** Florida Department of Transportation

**Length:** 6.376 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|------------------|----------|----------|----------|------------------|------------------|
| PE           | DIH         | 14,595           | 0        | 0        | 0        | 0                | 14,595           |
| ENV          | ACTA        | 2,035,463        | 0        | 0        | 0        | 0                | 2,035,463        |
| ENV          | ACCM        | 254,432          | 0        | 0        | 0        | 0                | 254,432          |
| ROW          | DI          | 0                | 0        | 0        | 0        | 3,979,937        | 3,979,937        |
| ROW          | DIH         | 0                | 0        | 0        | 0        | 245,975          | 245,975          |
| <b>Total</b> |             | <b>2,304,490</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,225,912</b> | <b>6,530,402</b> |

**Prior Cost < 2018/19:** 5,926,795

**Future Cost > 2022/23:** 0

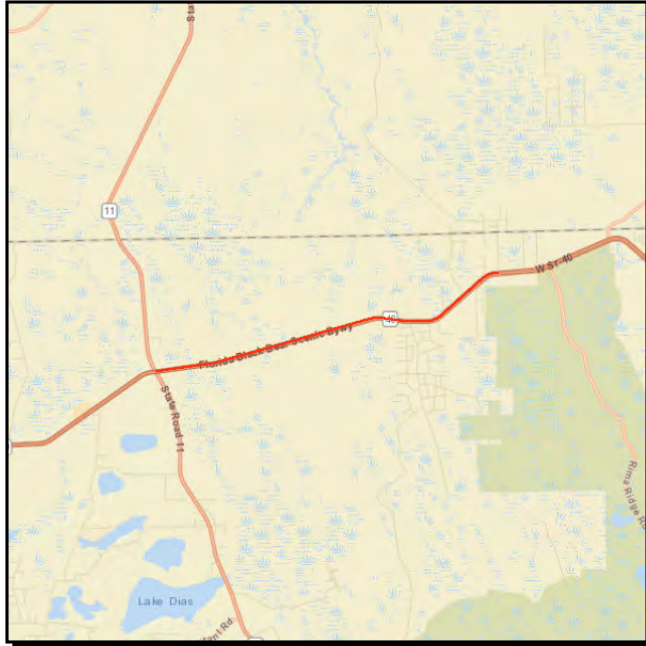
**Total Project Cost:** 12,457,197

**Project Description:** Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering was programmed in FY 2013/14; the environmental study was programmed in FY 2016/17. Project length is 6.657 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

2408371

SR 40 from W of SR 11 to W of Cone Road

SIS



Work Summary:

ADD LANES &  
RECONSTRUCT

From:

West of SR 11

To:

West of Cone Rd

Lead Agency:

Florida Department of  
Transportation

Length:

6.953 miles

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| ROW          | DI          | 0        | 0        | 0        | 0        | 2,462,792        | 2,462,792        |
| ROW          | DIH         | 0        | 0        | 0        | 0        | 258,273          | 258,273          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,721,065</b> | <b>2,721,065</b> |

Prior Cost < 2018/19: 6,685,110

Future Cost > 2022/23: 0

Total Project Cost: 9,406,175

Project Description: Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

2427152

I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** 0.5 mile north of SR 44

**To:** 1.6 miles north of US 92

**Lead Agency:** Florida Department of Transportation

**Length:** 13.856 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | ACSA        | 261,383        | 0        | 0        | 0        | 0        | 261,383        |
| PE           | DIH         | 13,291         | 0        | 0        | 0        | 0        | 13,291         |
| CEI          | ACNP        | 313,710        | 0        | 0        | 0        | 0        | 313,710        |
| ROW          | DIH         | 5,459          | 0        | 0        | 0        | 0        | 5,459          |
| CEI          | NHPP        | 122            | 0        | 0        | 0        | 0        | 122            |
| <b>Total</b> |             | <b>593,965</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>593,965</b> |

**Prior Cost < 2018/19:** 235,578,544

**Future Cost > 2022/23:** 0

**Total Project Cost:** 236,172,509

**Project Description:** Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The environmental, design and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4068694

I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44

SIS



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** Volusia/Brevard County line  
**To:** 0.5 mile north of SR 44  
**Lead Agency:** Florida Department of Transportation  
**Length:** 16.899 mi

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | ACNP        | 556,000        | 0        | 0        | 0        | 0        | 556,000        |
| <b>Total</b> |             | <b>556,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>556,000</b> |

**Prior Cost < 2018/19:** 12,796,568

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,352,568

**Project Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. The environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4068696

I-95 from 0.5 mile N of SR 44 S of I-4

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** 0.5 mile N of SR 44

**To:** S of I-4

**Lead Agency:** Florida Department of Transportation

**Length:** 10.39 Miles

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 9,661        | 0        | 0        | 0        | 0        | 9,661        |
| <b>Total</b> |             | <b>9,661</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,661</b> |

**Prior Cost < 2018/19:** 13,919,181

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,928,842

**Project Description:** This project assessed adding one lane in each direction in the median (grassy area in the middle) of I-95 from north of S.R. 44 to the south of the I-4 interchange. Also included was the replacement of the I-95 bridges over Spruce Creek and over SR 421. This project has been combined and is now part of 242715-2-52-01, I-95 Widening and Systems Interchange. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)



4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

Non-SIS



Work Summary:

ADD LANES &  
RECONSTRUCT

From:

Reed Ellis Road

To:

0.3 miles north of Acorn Lake Rd

Lead Agency:

Florida Department of  
Transportation

Length:

5.040 mi

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 12,290        | 0        | 0        | 0        | 0        | 12,290        |
| <b>Total</b> |             | <b>12,290</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,290</b> |

Prior Cost < 2018/19: 36,261,134

Future Cost > 2022/23: 0

Total Project Cost: 36,273,424

Project Description: Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)

4081781

**SR 483 (Clyde Morris Blvd) from SR 400 (Beville Rd) to SR 600 US 92 Non-SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** SR 400 (Beville Rd)  
**To:** SR 600 (US 92, Int'l Speedway Blvd)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 3.028

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|------------------|----------|----------|----------|------------------|------------------|
| ROW          | DDR         | 3,623,000        | 0        | 0        | 0        | 5,150,000        | 8,773,000        |
| ROW          | DIH         | 0                | 0        | 0        | 0        | 150,000          | 150,000          |
| <b>Total</b> |             | <b>3,623,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,300,000</b> | <b>8,923,000</b> |

**Prior Cost < 2018/19:** 4,297,838

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,220,838

**Project Description:** Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. A portion of the funding needed for right-of-way acquisition is programmed in FY 2018/19 and FY 2022/23. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)

4084642

SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of SR 472

SIS



**Work Summary:**

ADD LANES &  
RECONSTRUCT

**From:** east of SR 15/600 (US 17/92)

**To:** 1/2 mile east of SR 472

**Lead Agency:**

Florida Department of  
Transportation

**Length:** 10.00 miles

| Phase        | Fund Source | 2018/19        | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| ENV          | TALT        | 150,270        | 0                | 0        | 0        | 0        | 150,270          |
| PE           | DIH         | 662,704        | 0                | 0        | 0        | 0        | 662,704          |
| ENV          | ACTA        | 0              | 3,000,000        | 0        | 0        | 0        | 3,000,000        |
| <b>Total</b> |             | <b>812,974</b> | <b>3,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,812,974</b> |

**Prior Cost < 2018/19:** 9,216,263

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,029,237

**Project Description:** I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The project is anticipated to be funded through a public-private partnership. Project length: 10 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 67.)



4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** DeLeon Springs Boulevard

**To:** SR 40

**Lead Agency:** Florida Department of Transportation

**Length:** 6.848 mi

| Phase        | Fund Source | 2018/19           | 2019/20          | 2020/21           | 2021/22        | 2022/23          | Total             |
|--------------|-------------|-------------------|------------------|-------------------|----------------|------------------|-------------------|
| PE           | DIH         | 12,084            | 0                | 0                 | 0              | 0                | 12,084            |
| PE           | DDR         | 350,000           | 0                | 0                 | 0              | 0                | 350,000           |
| ROW          | DDR         | 12,041,288        | 2,305,000        | 1,705,990         | 316,897        | 0                | 16,369,175        |
| ENV          | TALT        | 100,000           | 0                | 0                 | 0              | 0                | 100,000           |
| ROW          | DIH         | 287,884           | 140,883          | 0                 | 0              | 0                | 428,767           |
| CEI          | DDR         | 0                 | 0                | 108,100           | 0              | 0                | 108,100           |
| CST          | STED        | 0                 | 0                | 32,430,000        | 0              | 0                | 32,430,000        |
| CST          | DDR         | 0                 | 0                | 277,020           | 0              | 0                | 277,020           |
| CEI          | ACNP        | 0                 | 0                | 3,134,900         | 0              | 0                | 3,134,900         |
| CST          | ACNP        | 0                 | 0                | 18,654,716        | 0              | 0                | 18,654,716        |
| INC          | ACNP        | 0                 | 0                | 0                 | 0              | 1,000,000        | 1,000,000         |
| <b>Total</b> |             | <b>12,791,256</b> | <b>2,445,883</b> | <b>56,310,726</b> | <b>316,897</b> | <b>1,000,000</b> | <b>72,864,762</b> |

Prior Cost < 2018/19: 11,076,706

Future Cost > 2022/23: 0

Total Project Cost: 83,941,468

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$83,987,940. Approximately \$11,555,434 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4106761

SR 40 Lake County Line to SR 15/US 17

SIS



**Work Summary:** PD&E/EMO STUDY  
**From:** Lake County Line  
**To:** SR 15/US 17  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.436 miles

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PD&E         | DIH         | 4,620        | 0        | 0        | 0        | 0        | 4,620        |
| <b>Total</b> |             | <b>4,620</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,620</b> |

**Prior Cost < 2018/19:** 616,832

**Future Cost > 2022/23:** 0

**Total Project Cost:** 621,452

**Project Description:** PD&E to determine economic, social and environmental impacts. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4226271

SR 600 (US 92) from I-4 East Bound Ramp to Tomoka Farms Rd

Non-SIS



**Work Summary:**

ADD LANES &  
RECONSTRUCT

**From:**

I-4 Eastbound Ramp to SR 600 (US 92)

**To:**

CR 415 (Tomoka Farms Rd)

**Lead Agency:**

Florida Department of  
Transportation

**Length:**

2.197 mi

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22        | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------------|------------------|------------------|
| ROW          | DIH         | 0        | 0        | 0        | 40,000         | 40,000           | 80,000           |
| ROW          | DDR         | 0        | 0        | 0        | 850,000        | 4,150,000        | 5,000,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>890,000</b> | <b>4,190,000</b> | <b>5,080,000</b> |

**Prior Cost < 2018/19:** 5,155,076

**Future Cost > 2022/23:** 0

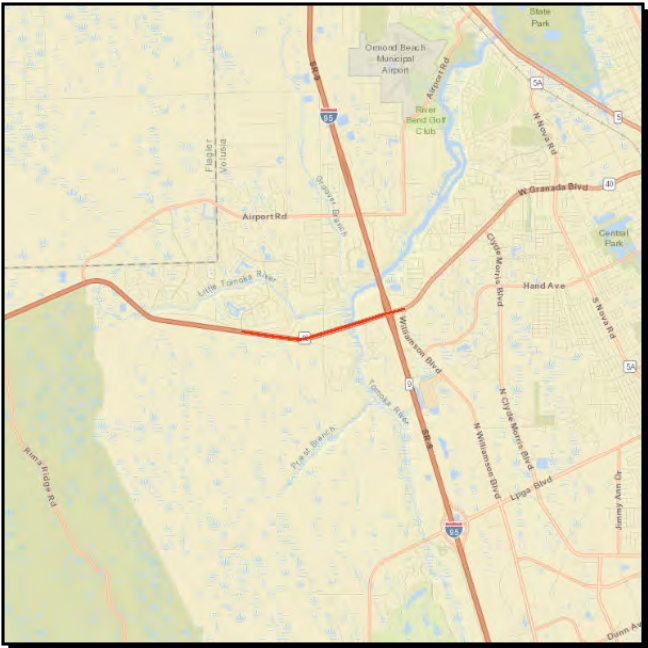
**Total Project Cost:** 10,235,076

**Project Description:** Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. A portion of the funding needed for right-of-way acquisition is programmed in FY 2021/22 through FY 2022/23. Project length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)

4289471

SR 40 Widening

SIS



Work Summary:

PD&E/EMO STUDY

From:

Breakaway Trails

To:

Williamson Blvd

Lead Agency:

Florida Department of Transportation

Length:

2.460 miles

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23   | Total     |
|-------|-------------|---------|---------|---------|---------|-----------|-----------|
| PD&E  | DIH         | 5,881   | 0       | 0       | 0       | 0         | 5,881     |
| PE    | DI          | 0       | 0       | 0       | 0       | 2,800,000 | 2,800,000 |
| Total |             | 5,881   | 0       | 0       | 0       | 2,800,000 | 2,805,881 |

Prior Cost < 2018/19:

581,572

Future Cost > 2022/23:

8,137,500

Total Project Cost:

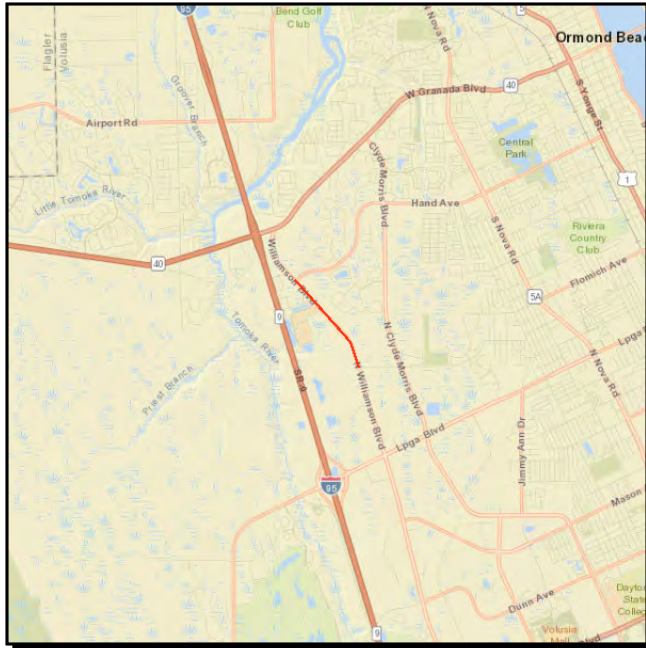
11,524,953

Project Description:

PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Boulevard. Funding for design and construction has not yet been identified. Funding for right-of-way acquisition is programmed for future. Project length: 2.460 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4358922

**South Williamson Blvd from Strickland Range Rd to N of Hand Ave Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Strickland Range Rd

**To:** North of Hand Ave

**Lead Agency:** Florida Department of Transportation

**Length:** 1.116

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| ROW          | EM19        | 2,000,000        | 0        | 0        | 0        | 0        | 2,000,000        |
| <b>Total</b> |             | <b>2,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,000,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,000,000

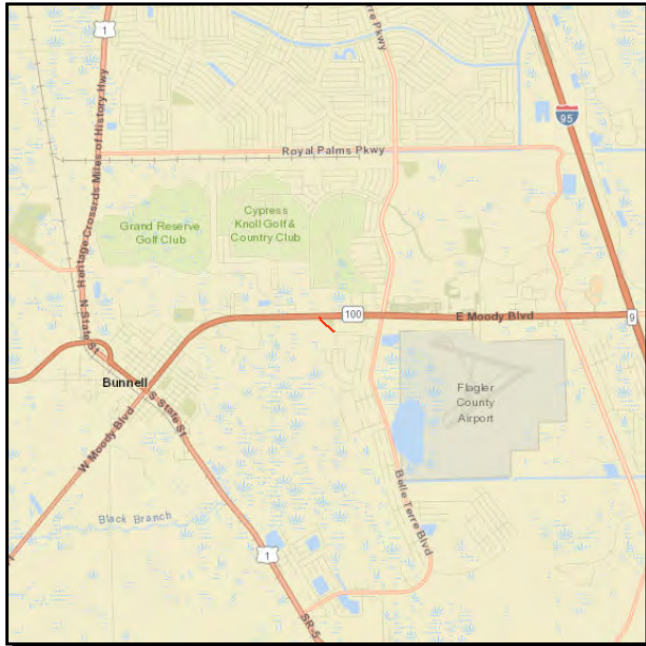
**Project Description:** Widen South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to N of Hand Ave. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)



4389891

**Briarwood Drive Paving of Dirt Road**

**Non-SIS**



**Work Summary:** ROAD RECONSTRUCTION - 2

**From:**

**To:**

**Lead Agency:** Flagler County

**Length:** 0.001 mile

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST          | SCOP        | 0        | 330,000        | 0        | 0        | 0        | 330,000        |
| <b>Total</b> |             | <b>0</b> | <b>330,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>330,000</b> |

**Prior Cost < 2018/19:** 46,129

**Future Cost > 2022/23:** 0

**Total Project Cost:** 376,129

**Project Description:** Rebuild existing roadway. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)

4433371

DeLand Northwest Industrial Business Park Access Road

Non-SIS



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** Industrial Drive  
**To:** SR 11  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST          | EM19        | 850,000          | 0        | 0        | 0        | 0        | 850,000          |
| PE           | EM19        | 150,000          | 0        | 0        | 0        | 0        | 150,000          |
| <b>Total</b> |             | <b>1,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,000,000

**Project Description:** DeLand Northwest Industrial Business Park Access Road. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)

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**Section III - Major Bridge Projects**

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4295561

SR 44 Over St Johns River Bridge # 110063

Non-SIS



**Work Summary:** REPLACE MOVABLE SPAN BRIDGE

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI          | ACBR        | 0        | 2,022,021        | 0        | 0        | 0        | 2,022,021        |
| CEI          | DDR         | 0        | 669,271          | 0        | 0        | 0        | 669,271          |
| CST          | ACBR        | 0        | 2,725,263        | 0        | 0        | 0        | 2,725,263        |
| <b>Total</b> |             | <b>0</b> | <b>5,416,555</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,416,555</b> |

**Prior Cost < 2018/19:** 4,038,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,454,555

**Project Description:** Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project is in Lake County which is not in the planning area.

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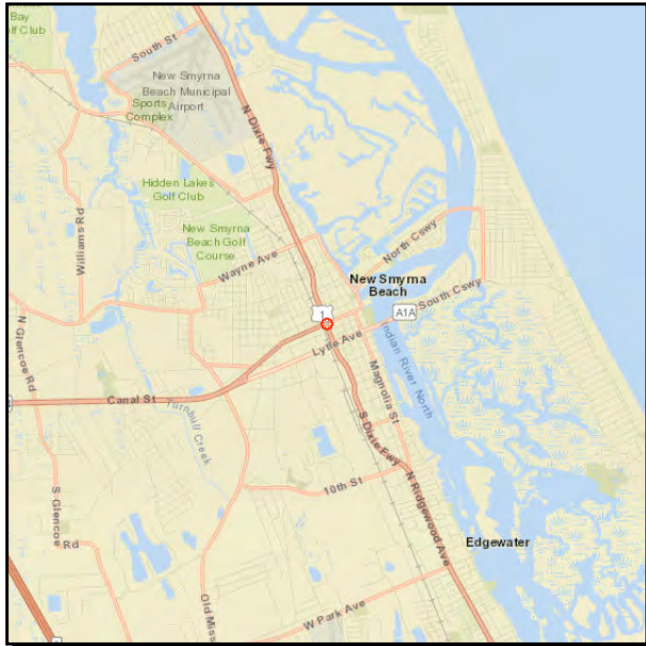
## **Section IV - Traffic Operations, ITS & Safety Projects**

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2409925

SR 5 (US 1) Intersection Improvement - Canal St

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.577 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21       | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|---------------|----------|----------|------------------|
| PE           | DIH         | 115              | 0        | 0             | 0        | 0        | 115              |
| CEI          | DIH         | 330,567          | 0        | 0             | 0        | 0        | 330,567          |
| ROW          | DIH         | 5,718            | 0        | 0             | 0        | 0        | 5,718            |
| CST          | DDR         | 530,086          | 0        | 38,130        | 0        | 0        | 568,216          |
| CST          | ACSA        | 4,059,411        | 0        | 0             | 0        | 0        | 4,059,411        |
| <b>Total</b> |             | <b>4,925,897</b> | <b>0</b> | <b>38,130</b> | <b>0</b> | <b>0</b> | <b>4,964,027</b> |

**Prior Cost < 2018/19:** 2,589,416

**Future Cost > 2022/23:** 0

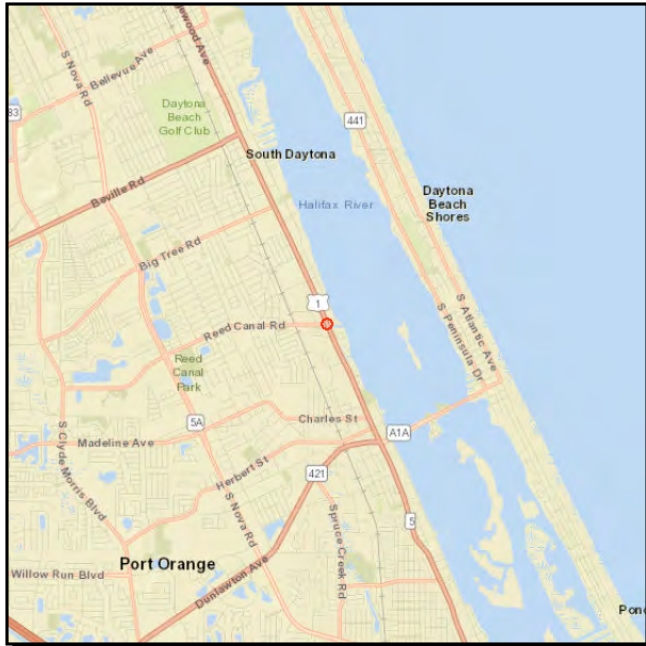
**Total Project Cost:** 7,553,443

**Project Description:** Intersection improvement - one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.577 miles. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

2409927

SR 5 (US 1) Intersection Improvement at Reed Canal Road

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** at Reed Canal Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.179 mile

| Phase        | Fund Source | 2018/19  | 2019/20       | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| CEI          | DDR         | 0        | 37,213        | 0        | 0        | 0        | 37,213        |
| <b>Total</b> |             | <b>0</b> | <b>37,213</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>37,213</b> |

**Prior Cost < 2018/19:** 2,239,956

**Future Cost > 2022/23:** 0

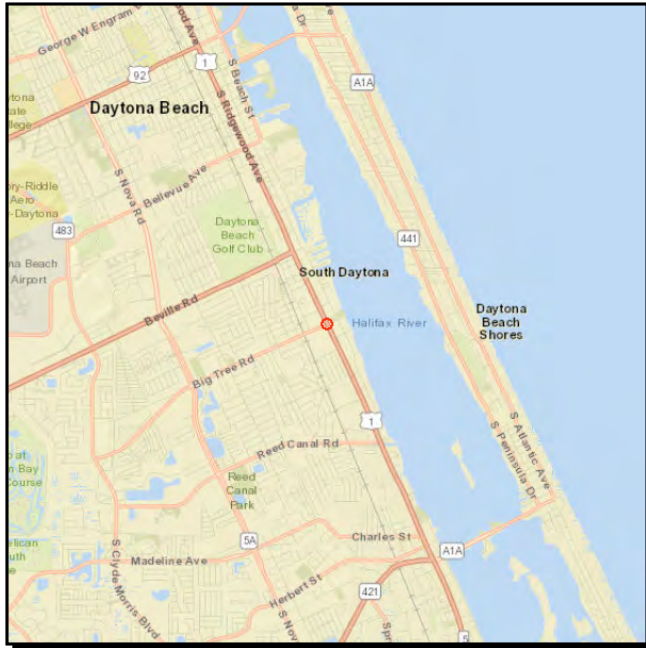
**Total Project Cost:** 2,277,169

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction was funded in FY 2017/18. Project length: 0.179 miles. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

2409928

SR 5 (US 1) Intersection Improvement - Big Tree Rd

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** at SR 5 (US 1) & Big Tree Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.200 mi

| Phase        | Fund Source | 2018/19  | 2019/20       | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| CEI          | DDR         | 0        | 37,213        | 0        | 0        | 0        | 37,213        |
| <b>Total</b> |             | <b>0</b> | <b>37,213</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>37,213</b> |

**Prior Cost < 2018/19:** 1,242,563

**Future Cost > 2022/23:** 0

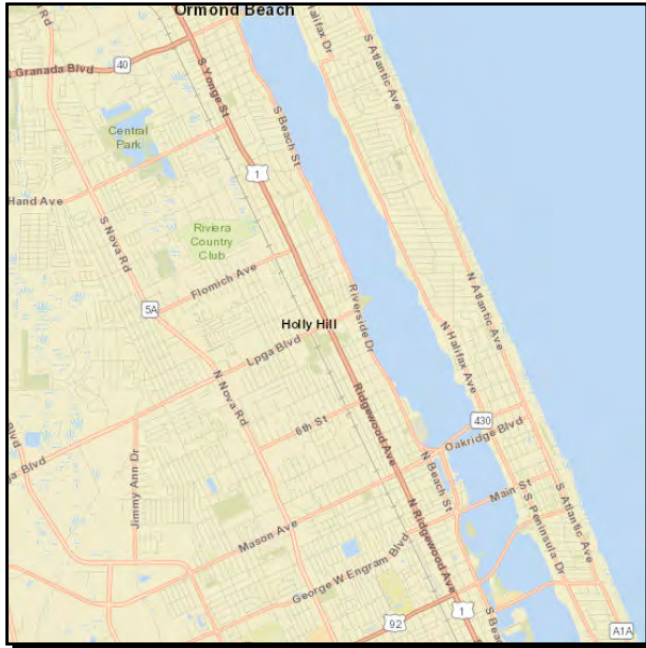
**Total Project Cost:** 1,279,776

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition was funded in FY 2013/14. Construction was funded in FY 2017/18. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

2409929

SR 5 (US1) at LPGA Blvd

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** SR 5 (US1) at LPGA Blvd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.022 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 26,040        | 0        | 0        | 0        | 0        | 26,040        |
| <b>Total</b> |             | <b>26,040</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>26,040</b> |

**Prior Cost < 2018/19:** 761,326

**Future Cost > 2022/23:** 0

**Total Project Cost:** 787,366

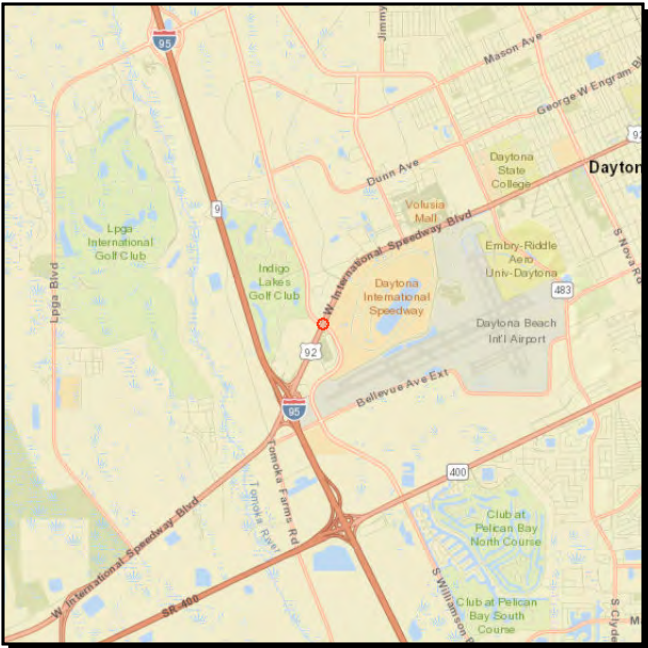
**Project Description:** Intersection improvement from SR 5 (US1) at LPGA Blvd. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4180211

SR 600 (US 92) - Williamson Blvd Intersection Improvement

SIS



Work Summary:

TRAFFIC SIGNALS

From:

Williamson Blvd

To:

SR 5 (US 1)

Lead Agency:

Florida Department of Transportation

Length:

0.50 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 19,133        | 0        | 0        | 0        | 0        | 19,133        |
| <b>Total</b> |             | <b>19,133</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>19,133</b> |

Prior Cost < 2018/19:

170,264

Future Cost > 2022/23:

0

Total Project Cost:

189,397

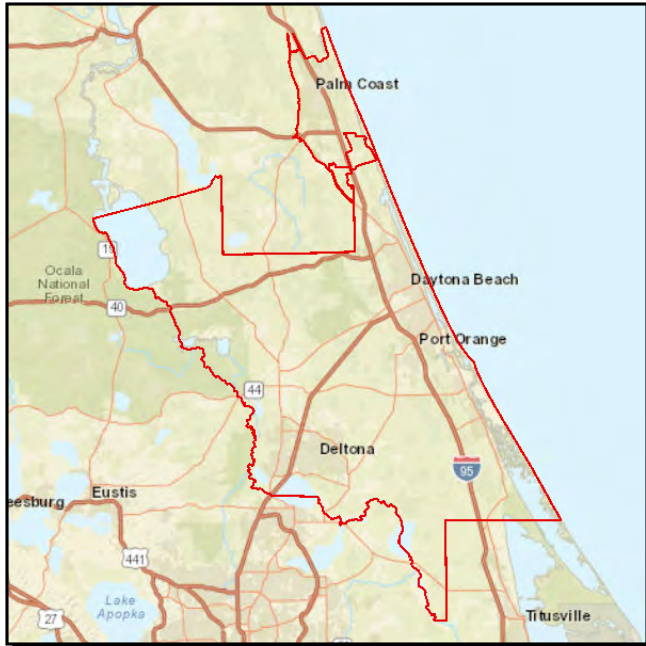
Project Description:

Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4204331

River to Sea TPO Traffic Ops Set-aside Reserve

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** throughout R2CTPO planning area  
**To:**

**Lead Agency:** River to Sea TPO

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------------|----------|----------|------------------|------------------|
| CST          | SU          | 0        | 209,360        | 0        | 0        | 2,033,160        | 2,242,520        |
| <b>Total</b> |             | <b>0</b> | <b>209,360</b> | <b>0</b> | <b>0</b> | <b>2,033,160</b> | <b>2,242,520</b> |

**Prior Cost < 2018/19:** 277,117

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,519,637

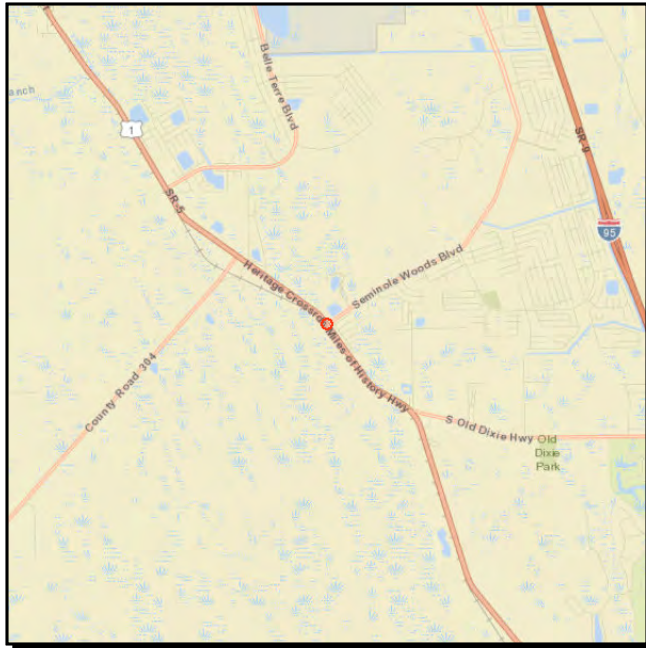
**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4271911

SR 5 (US 1) Traffic Signal at Seminole Woods Blvd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Seminole Woods Blvd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI          | DIH         | 381        | 0        | 0        | 0        | 0        | 381        |
| <b>Total</b> |             | <b>381</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>381</b> |

**Prior Cost < 2018/19:** 340,232

**Future Cost > 2022/23:** 0

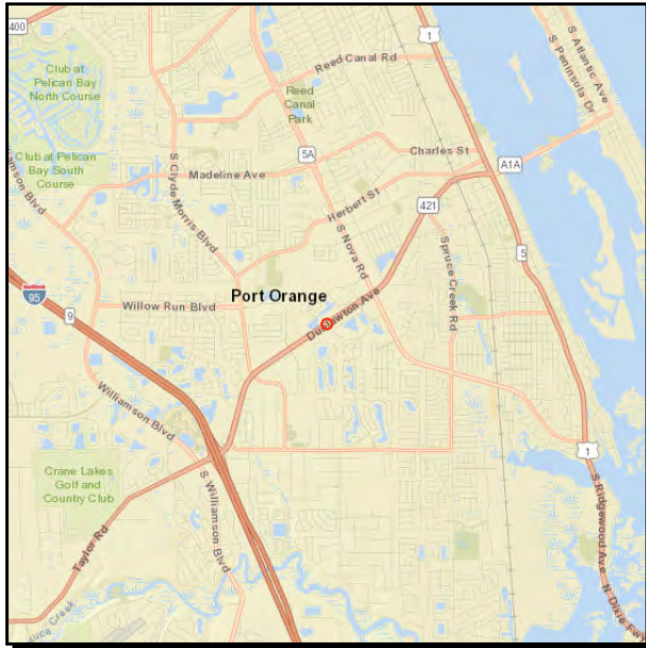
**Total Project Cost:** 340,613

**Project Description:** Install traffic signal with mast arms, extend southbound left turn lane. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4276321

SR 421 (Dunlawton Av) @ Village Trail Right Turn Lane

Non-SIS



**Work Summary:** ADD RIGHT TURN LANE(S)  
**From:** at Village Trail  
**To:**  
**Lead Agency:** City of Port Orange  
**Length:** 0.001 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 1,787        | 0        | 0        | 0        | 0        | 1,787        |
| <b>Total</b> |             | <b>1,787</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,787</b> |

**Prior Cost < 2018/19:** 161,266

**Future Cost > 2022/23:** 0

**Total Project Cost:** 163,053

**Project Description:** Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4287791

**SR 44 Corridor Improvements from W of SR 415 to E of Mission Rd Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** West of SR 415

**To:** East of Mission Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 7.83 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST          | LFP         | 70,108        | 0        | 0        | 0        | 0        | 70,108        |
| <b>Total</b> |             | <b>70,108</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>70,108</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

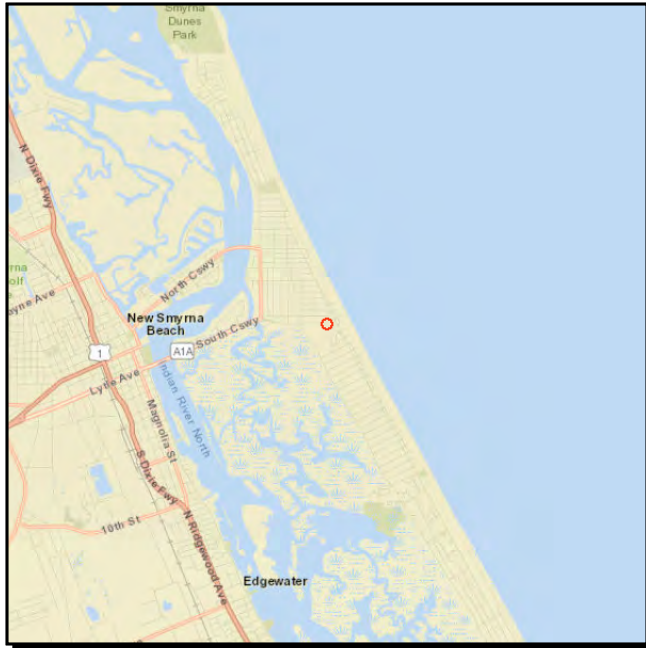
**Total Project Cost:** 70,108

**Project Description:** Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization, and turn lanes. Project length: 7.83 miles.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4303391

SR A1A at 3rd Avenue - Modify Approach

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** SR A1A at 3rd Avenue (New Smyrna Beach)

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.001 mile

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| PE           | DIH         | 894        | 0        | 0        | 0        | 0        | 894        |
| <b>Total</b> |             | <b>894</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>894</b> |

**Prior Cost < 2018/19:** 106

**Future Cost > 2022/23:** 0

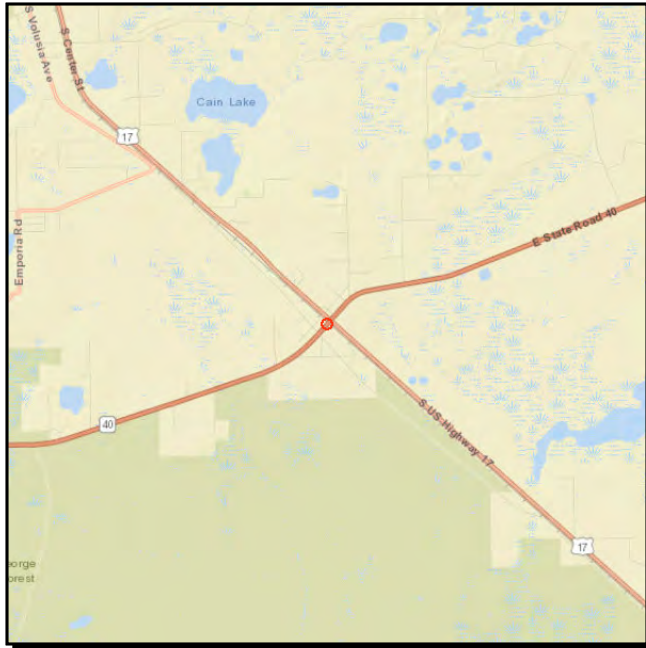
**Total Project Cost:** 1,000

**Project Description:** This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach. The project was completed in 2013. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4311441

SR 40 CSX Crossing #621284-W

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at CSX Crossing #621284-W

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.02 mile

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI          | DIH         | 201        | 0        | 0        | 0        | 0        | 201        |
| <b>Total</b> |             | <b>201</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>201</b> |

**Prior Cost < 2018/19:** 270,084

**Future Cost > 2022/23:** 0

**Total Project Cost:** 270,285

**Project Description:** Repair/Rehabilitate CSX crossing #621284-W surface. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4311881

SR 600 (US 92) FEC Crossing #271962-K

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC Crossing #271962- k

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.002 mile

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI          | DIH         | 787        | 0        | 0        | 0        | 0        | 787        |
| <b>Total</b> |             | <b>787</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>787</b> |

**Prior Cost < 2018/19:** 66,280

**Future Cost > 2022/23:** 0

**Total Project Cost:** 67,067

**Project Description:** Repair/Rehabilitate International Speedway FEC Crossing #271962- k surface. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4311891

SR 5 (N Nova Rd) FEC Crossing #271919-E

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC Crossing #271919-E

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.002 mile

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI          | DIH         | 973        | 0        | 0        | 0        | 0        | 973        |
| <b>Total</b> |             | <b>973</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>973</b> |

**Prior Cost < 2018/19:** 60,691

**Future Cost > 2022/23:** 0

**Total Project Cost:** 61,664

**Project Description:** Repair/Rehabilitate FEC Crossing #271919-E surface. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4344531

SR 421 (Dunlawton Av) Rail Crossing #271958-V Rehabilitation

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC rail crossing #271958-V

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.002 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 2,500        | 0        | 0        | 0        | 0        | 2,500        |
| <b>Total</b> |             | <b>2,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,500</b> |

**Prior Cost < 2018/19:** 85,004

**Future Cost > 2022/23:** 0

**Total Project Cost:** 87,504

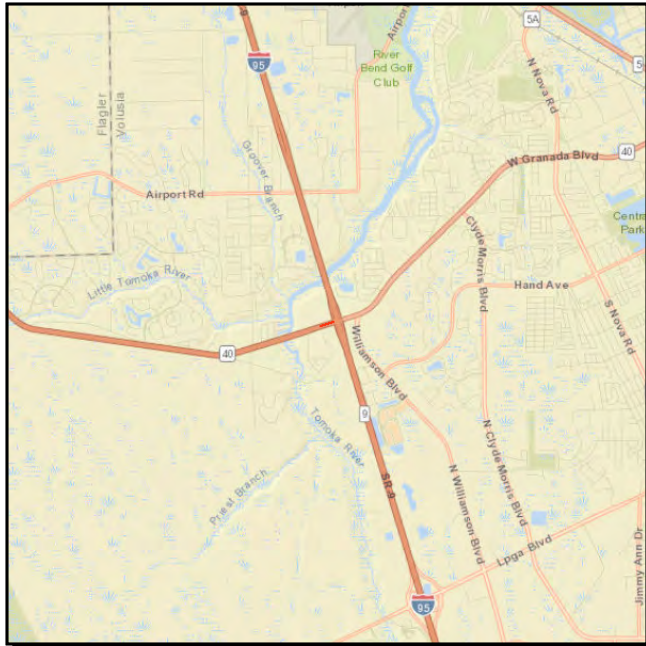
**Project Description:** Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4344551

SR 40 from Interchange Blvd to I-95 Southbound Ramps

SIS



**Work Summary:** ADD TURN LANE(S) **From:** Interchange Blvd  
**To:** Southbound I-95 Ramps  
**Lead Agency:** Florida Department of Transportation **Length:** 0.137 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 3,938         | 0        | 0        | 0        | 0        | 3,938         |
| CEI          | DIH         | 14,157        | 0        | 0        | 0        | 0        | 14,157        |
| <b>Total</b> |             | <b>18,095</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>18,095</b> |

**Prior Cost < 2018/19:** 882,276

**Future Cost > 2022/23:** 0

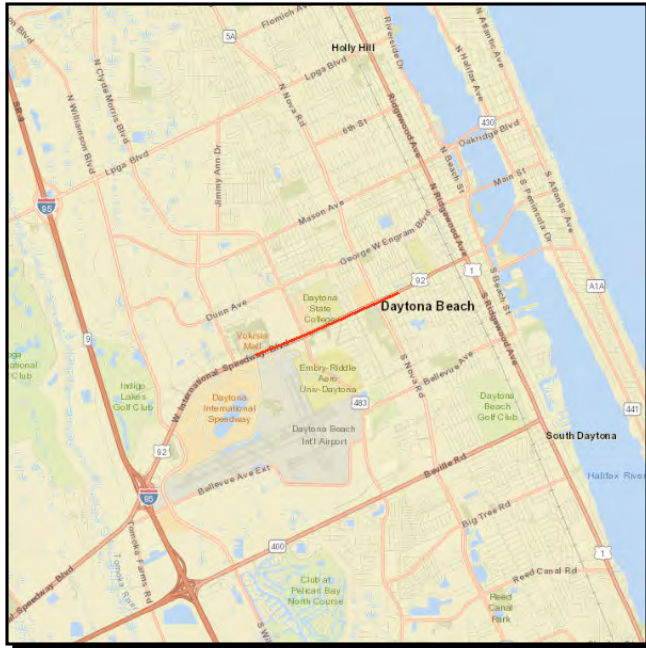
**Total Project Cost:** 900,371

**Project Description:** Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4348831

SR 600 (US 92) Traffic Signal Mast Arms

SIS



**Work Summary:** TRAFFIC SIGNALS **From:** Midway Av

**To:** Adams St

**Lead Agency:** Florida Department of Transportation

**Length:** 1.800 miles

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 9,333        | 0        | 0        | 0        | 0        | 9,333        |
| <b>Total</b> |             | <b>9,333</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,333</b> |

**Prior Cost < 2018/19:** 661,919

**Future Cost > 2022/23:** 0

**Total Project Cost:** 671,252

**Project Description:** Upgrade existing traffic signals with mast arms. The City of Daytona Beach to contribute local funds to cover the upgrade to painted mast arms. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4348851

SR 5 (US 1) at Venture Rd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** at Venture Rd  
**To:**  
**Lead Agency:** City of South Daytona  
**Length:** 0.001 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 1,336        | 0        | 0        | 0        | 0        | 1,336        |
| <b>Total</b> |             | <b>1,336</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,336</b> |

**Prior Cost < 2018/19:** 166,663

**Future Cost > 2022/23:** 0

**Total Project Cost:** 167,999

**Project Description:** JPA with the City of South Daytona for maintenance of the traffic signal at SR 5 (US 1) and Venture Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4354041

SR 15/600 (US 17/92) Traffic Signal System Upgrade

SIS



**Work Summary:** TRAFFIC SIGNALS

**From:** Firehouse Rd

**To:** Beresford Ave

**Lead Agency:** Florida Department of Transportation

**Length:** 2.520 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 76,072        | 0        | 0        | 0        | 0        | 76,072        |
| <b>Total</b> |             | <b>76,072</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>76,072</b> |

**Prior Cost < 2018/19:** 415,256

**Future Cost > 2022/23:** 0

**Total Project Cost:** 491,328

**Project Description:** Traffic signal system upgrade from Firehouse Road to Beresford Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4355951

Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd

Non-SIS



Work Summary:

PAVE SHOULDERS

From:

Lush Lane

To:

Courtland Boulevard

Lead Agency:

Volusia County

Length:

0.800 mile

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|-------|-------------|---------|---------|---------|---------|---------|-------|
| CEI   | SU          | 5,000   | 0       | 0       | 0       | 0       | 5,000 |
| Total |             | 5,000   | 0       | 0       | 0       | 0       | 5,000 |

Prior Cost < 2018/19:

1,237,402

Future Cost > 2022/23:

0

Total Project Cost:

1,242,402

Project Description:

LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4355961

SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Cardinal Drive

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.001 mile

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI          | SU          | 0        | 72,123         | 0        | 0        | 0        | 72,123         |
| CST          | SU          | 0        | 467,597        | 0        | 0        | 0        | 467,597        |
| CST          | DDR         | 0        | 157,901        | 0        | 0        | 0        | 157,901        |
| <b>Total</b> |             | <b>0</b> | <b>697,621</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>697,621</b> |

**Prior Cost < 2018/19:** 301,942

**Future Cost > 2022/23:** 0

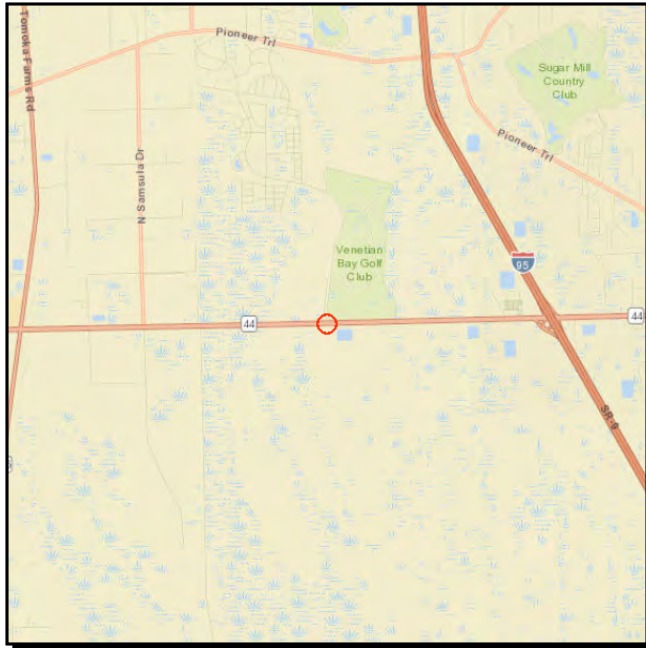
**Total Project Cost:** 999,563

**Project Description:** Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4356751

SR 44 Traffic Signal at Airport Rd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Airport Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.110 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 11,905        | 0        | 0        | 0        | 0        | 11,905        |
| <b>Total</b> |             | <b>11,905</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11,905</b> |

**Prior Cost < 2018/19:** 267,680

**Future Cost > 2022/23:** 0

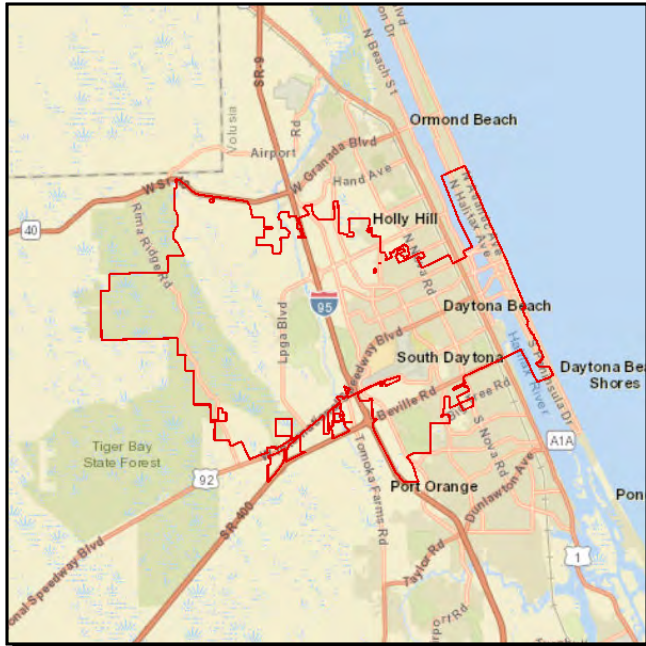
**Total Project Cost:** 279,585

**Project Description:** Install flashing beacons on mast arms at SR 44 and Airport Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4363252

Event Management Extension Phase 2

Non-SIS



**Work Summary:** ITS SURVEILLANCE SYSTEM

**From:** various locations

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DITS        | 500,000        | 0        | 0        | 0        | 0        | 500,000        |
| <b>Total</b> |             | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 500,000

**Project Description:** This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around greater Daytona area to inform motorists of the appropriate routes (detour routes, weather related beach traffic and parking routes during race week). (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4363661

SR 44 Traffic Signals from Palmetto St to Live Oak St

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Palmetto St  
**To:** Live Oak St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.069 mile

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21       | 2021/22       | 2022/23  | Total          |
|--------------|-------------|----------------|----------------|---------------|---------------|----------|----------------|
| PE           | DIH         | 3,454          | 0              | 0             | 0             | 0        | 3,454          |
| ROW          | DIH         | 30,644         | 19,000         | 0             | 0             | 0        | 49,644         |
| ROW          | DDR         | 498,074        | 105,000        | 44,355        | 28,355        | 0        | 675,784        |
| CEI          | DIH         | 0              | 27,112         | 0             | 0             | 0        | 27,112         |
| CEI          | DDR         | 0              | 8,440          | 0             | 0             | 0        | 8,440          |
| CST          | DDR         | 0              | 202,924        | 0             | 0             | 0        | 202,924        |
| <b>Total</b> |             | <b>532,172</b> | <b>362,476</b> | <b>44,355</b> | <b>28,355</b> | <b>0</b> | <b>967,358</b> |

**Prior Cost < 2018/19:** 395,085

**Future Cost > 2022/23:** 0

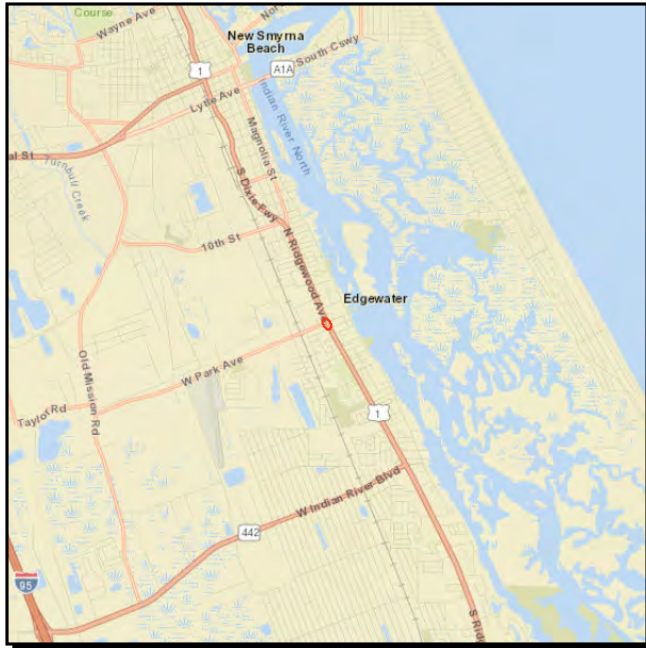
**Total Project Cost:** 1,362,443

**Project Description:** Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4371211

US 1/Park Av from S of Park Av to N of Park Av

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** S of Park Av  
**To:** N of Park Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.071 mile

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| PE           | DIH         | 0        | 2,000          | 0        | 0        | 0        | 2,000          |
| PE           | DDR         | 0        | 370,000        | 0        | 0        | 0        | 370,000        |
| <b>Total</b> |             | <b>0</b> | <b>372,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>372,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 372,000

**Project Description:** Replace existing strain pole signal support system with mast arms.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4375951

SR 5 (US1) Roundabout at Matanzas Woods Pkwy

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** at Matanzas Woods Parkway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.095 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | DIH         | 10,280           | 0        | 0        | 0        | 0        | 10,280           |
| CEI          | DDR         | 275,805          | 0        | 0        | 0        | 0        | 275,805          |
| CST          | DDR         | 2,144,715        | 0        | 0        | 0        | 0        | 2,144,715        |
| <b>Total</b> |             | <b>2,430,800</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,430,800</b> |

**Prior Cost < 2018/19:** 569,685

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,000,485

**Project Description:** Install a roundabout on SR 5 (US 1) at the intersection with Matanzas Woods. Proposed sidewalks will be connected to existing trail features where possible. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4378421

US 17/92 from S I-4 Ramp to N of Minnesota Av

SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** S I-4 Ramp  
**To:** North of Minnesota Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 7.314 miles

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI          | ACNP        | 0        | 204,538          | 0        | 0        | 0        | 204,538          |
| CST          | ACNP        | 0        | 1,729,306        | 0        | 0        | 0        | 1,729,306        |
| <b>Total</b> |             | <b>0</b> | <b>1,933,844</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,933,844</b> |

**Prior Cost < 2018/19:** 132,203

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,066,047

**Project Description:** Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4379421

East International Speedway Blvd. Beachside Corridor Improvement Non-SIS



**Work Summary:** CORRIDOR IMPROVEMENT  
**From:** Halifax River  
**To:** SR A1A  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.518 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------------|----------|----------|------------------|
| PE           | DIOH        | 68,146           | 0        | 13,040         | 0        | 0        | 81,186           |
| PE           | DIH         | 10,000           | 0        | 0              | 0        | 0        | 10,000           |
| PE           | DS          | 850,000          | 0        | 0              | 0        | 0        | 850,000          |
| PE           | LF          | 750,000          | 0        | 0              | 0        | 0        | 750,000          |
| PE           | DDR         | 0                | 0        | 400,000        | 0        | 0        | 400,000          |
| <b>Total</b> |             | <b>1,678,146</b> | <b>0</b> | <b>413,040</b> | <b>0</b> | <b>0</b> | <b>2,091,186</b> |

**Prior Cost < 2018/19:** 252,164

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,343,350

**Project Description:** SR 600/US 92 corridor plan and Roundabout in Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4380171

SR A1A at Harvard Drive

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE

**From:** at Harvard Drive

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.023 mile

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI          | SU          | 0        | 65,625         | 0        | 0        | 0        | 65,625         |
| CST          | SU          | 0        | 574,749        | 0        | 0        | 0        | 574,749        |
| CST          | DDR         | 0        | 40,107         | 0        | 0        | 0        | 40,107         |
| <b>Total</b> |             | <b>0</b> | <b>680,481</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>680,481</b> |

**Prior Cost < 2018/19:** 245,022

**Future Cost > 2022/23:** 0

**Total Project Cost:** 925,503

**Project Description:** Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4389682

SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft West of SR 15

SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** SR 15 (US 17/92)

**To:** 480 ft West of SR 15

**Lead Agency:** Florida Department of Transportation

**Length:** 0.092 mile

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| CEI          | ACNP        | 0        | 0        | 183,770          | 0        | 0        | 183,770          |
| CST          | ACNP        | 0        | 0        | 835,225          | 0        | 0        | 835,225          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>1,018,995</b> | <b>0</b> | <b>0</b> | <b>1,018,995</b> |

**Prior Cost < 2018/19:** 520,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,538,995

**Project Description:** Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15. The intersection project includes a channeling island for the eastbound dual right turn lanes, signal, and drainage.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4389801

Old New York Av from Shell Rd to SR 44 (Pave Shoulders)

Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Shell Rd  
**To:** SR 44  
**Lead Agency:** Volusia County  
**Length:** 1.832 miles

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| CEI          | LF          | 0        | 0        | 386,023          | 0        | 0        | 386,023          |
| CST          | LF          | 0        | 0        | 801,518          | 0        | 0        | 801,518          |
| CEI          | SU          | 0        | 0        | 3,030            | 0        | 0        | 3,030            |
| CST          | SU          | 0        | 0        | 1,771,968        | 0        | 0        | 1,771,968        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>2,962,539</b> | <b>0</b> | <b>0</b> | <b>2,962,539</b> |

**Prior Cost < 2018/19:** 390,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,352,539

**Project Description:** Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4389811

Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders) Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Pioneer Trail  
**To:** Sunset Drive  
**Lead Agency:** Volusia County  
**Length:** 3.417 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | LF          | 288,383          | 0        | 0        | 0        | 0        | 288,383          |
| CST          | LF          | 404,282          | 0        | 0        | 0        | 0        | 404,282          |
| CEI          | SU          | 3,030            | 0        | 0        | 0        | 0        | 3,030            |
| CST          | SU          | 1,707,500        | 0        | 0        | 0        | 0        | 1,707,500        |
| <b>Total</b> |             | <b>2,403,195</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,403,195</b> |

**Prior Cost < 2018/19:** 289,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,692,195

**Project Description:** Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.).

4389821

US 1/SR 5 from 6th Street to Flomich Street

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE

**From:** 6th Street

**To:** Flomich Street

**Lead Agency:** Florida Department of Transportation

**Length:** 1.833 miles

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22          | 2022/23  | Total            |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CEI          | SU          | 0        | 0        | 0        | 321,900          | 0        | 321,900          |
| CST          | SU          | 0        | 0        | 0        | 2,056,244        | 0        | 2,056,244        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,378,144</b> | <b>0</b> | <b>2,378,144</b> |

**Prior Cost < 2018/19:** 719,976

**Future Cost > 2022/23:** 0

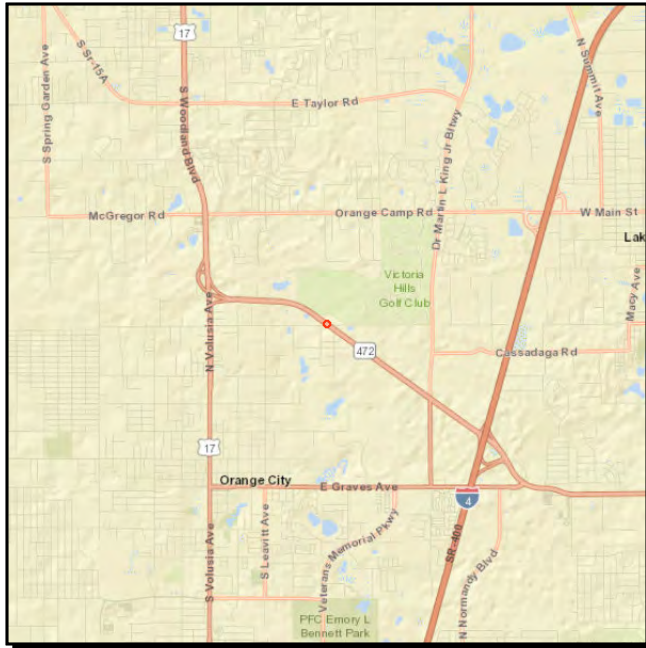
**Total Project Cost:** 3,098,120

**Project Description:** Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.).

4391441

SR 472 at Minnesota Ave

Non-SIS



**Work Summary:** ADD LEFT TURN LANE(S)

**From:** at Minnesota Ave

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.057 mile

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI          | DIH         | 0        | 5,275          | 0        | 0        | 0        | 5,275          |
| CST          | DS          | 0        | 231,254        | 0        | 0        | 0        | 231,254        |
| CEI          | DS          | 0        | 52,750         | 0        | 0        | 0        | 52,750         |
| <b>Total</b> |             | <b>0</b> | <b>289,279</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>289,279</b> |

**Prior Cost < 2018/19:** 230,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 519,279

**Project Description:** Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4393921

SR 44/Grand Avenue Roundabout

Non-SIS



**Work Summary:** ROUNDABOUT **From:** SR 44 and Grand Av

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.300 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 3,438        | 0        | 0        | 0        | 0        | 3,438        |
| CEI          | DIH         | 3,929        | 0        | 0        | 0        | 0        | 3,929        |
| <b>Total</b> |             | <b>7,367</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,367</b> |

**Prior Cost < 2018/19:** 2,385,693

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,393,060

**Project Description:** A design/build project to replace the existing intersection with a roundabout, install signage, pavement markings, and lighting. Project length: 0.300 miles. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4402701

SR40 Signal Design Build Operate & Maintain

SIS



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT  
**From:** Tymber Creek Road  
**To:** SR A1A  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.042 mile

| Phase        | Fund Source | 2018/19        | 2019/20          | 2020/21       | 2021/22       | 2022/23  | Total            |
|--------------|-------------|----------------|------------------|---------------|---------------|----------|------------------|
| PE           | DITS        | 120,000        | 0                | 0             | 0             | 0        | 120,000          |
| CEI          | DITS        | 0              | 100,000          | 0             | 0             | 0        | 100,000          |
| OPS          | DITS        | 0              | 1,300,000        | 80,000        | 80,000        | 0        | 1,460,000        |
| <b>Total</b> |             | <b>120,000</b> | <b>1,400,000</b> | <b>80,000</b> | <b>80,000</b> | <b>0</b> | <b>1,680,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,680,000

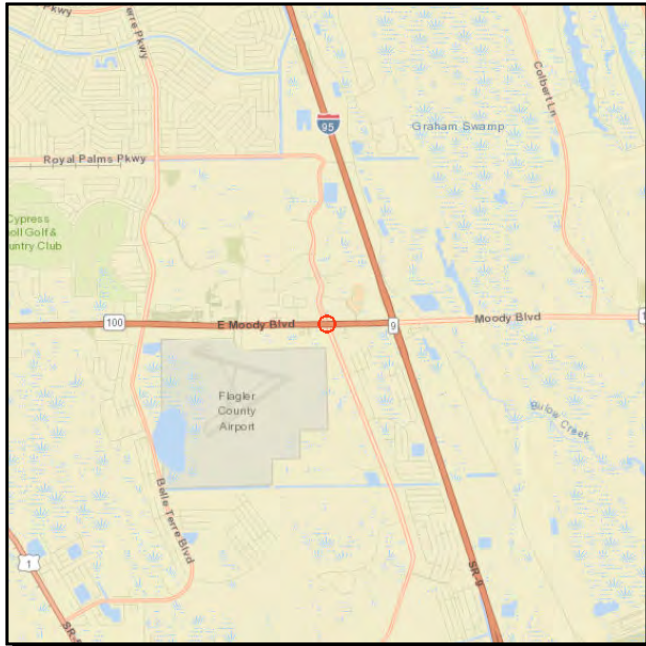
**Project Description:** Design, build and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)



4407921

Seminole Woods/Town Center Blvd at SR 100

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** Seminole Woods at SR 100  
**To:**  
**Lead Agency:** City of Palm Coast

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIOH        | 363           | 0        | 0        | 0        | 0        | 363           |
| CEI          | SU          | 4,850         | 0        | 0        | 0        | 0        | 4,850         |
| CST          | SU          | 67,351        | 0        | 0        | 0        | 0        | 67,351        |
| CST          | DIOH        | 7,617         | 0        | 0        | 0        | 0        | 7,617         |
| <b>Total</b> |             | <b>80,181</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>80,181</b> |

**Prior Cost < 2018/19:** 259,734

**Future Cost > 2022/23:** 0

**Total Project Cost:** 339,915

**Project Description:** This is an intersection improvement project to provide a dedicated northbound right turn lane as well as pedestrian crosswalks and signals on the southside and westside of the intersection. The traffic signals will be realigned with the new traffic lanes. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4409201

**Tivoli Dr at Providence & at Saxon Blvd Intersection Improvements Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:** at Providence Blvd  
**To:** at Saxon Blvd  
**Lead Agency:** City of Deltona **Length:** 0.943 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | LF          | 198,375          | 0        | 0        | 0        | 0        | 198,375          |
| CST          | LF          | 197,185          | 0        | 0        | 0        | 0        | 197,185          |
| PE           | SU          | 5,000            | 0        | 0        | 0        | 0        | 5,000            |
| CEI          | SU          | 5,000            | 0        | 0        | 0        | 0        | 5,000            |
| CST          | SU          | 1,125,315        | 0        | 0        | 0        | 0        | 1,125,315        |
| <b>Total</b> |             | <b>1,530,875</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,530,875</b> |

**Prior Cost < 2018/19:** 158,700

**Future Cost > 2022/23:** 0

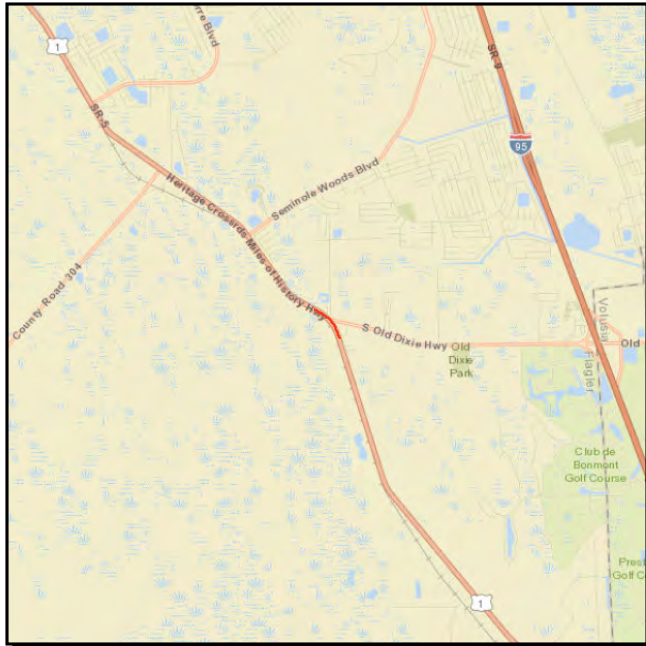
**Total Project Cost:** 1,689,575

**Project Description:** The improvement for the Tivoli Dr. and Providence Blvd. intersection extends to the west about 1,050 feet to the April Dr. entrance to Tivoli Dr. The improvement to this intersection would include a right turn lane and an expanded multi-purpose straight/left turn lane onto Providence Blvd. The Tivoli Dr./Saxon Blvd. intersection is proposed to be improved 1,110 feet to the east to the entrance of Baton Dr. The intersection work needed includes a right turn lane onto Saxon and a left turn lane enhanced with greater storage. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4412101

SR 5 (US 1) at Old Dixie Highway Roundabout

Non-SIS



**Work Summary:** ROUNDABOUT  
**From:** SR 5 (US 1) at Old Dixie Highway  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 1.403 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | DIH         | 20,560           | 0        | 0        | 0        | 0        | 20,560           |
| CEI          | DDR         | 334,100          | 0        | 0        | 0        | 0        | 334,100          |
| CST          | DDR         | 3,860,450        | 0        | 0        | 0        | 0        | 3,860,450        |
| <b>Total</b> |             | <b>4,215,110</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,215,110</b> |

**Prior Cost < 2018/19:** 969,511

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,184,621

**Project Description:** This project will include operational and safety enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east approach on Old Dixie Highway. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4413741

SR 400 from SR 44 Interchange to SR 400 MM 121

SIS



**Work Summary:** SAFETY PROJECT

**From:** SR 44

**To:** SR 400 MM 121

**Lead Agency:** Florida Department of Transportation

**Length:** 1.577 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | HSP         | 100,088        | 0        | 0        | 0        | 0        | 100,088        |
| <b>Total</b> |             | <b>100,088</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>100,088</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 100,088

**Project Description:** Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4413961

CR 4164 Osteen-Maytown Rd from E Of Gobblers Logde Rd to E I-95 Non-SIS



**Work Summary:** PAVE SHOULDERS **From:** East of Gobblers Lodge Rd

**To:** E I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.654 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | ACLD        | 563,145        | 0        | 0        | 0        | 0        | 563,145        |
| <b>Total</b> |             | <b>563,145</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>563,145</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 563,145

**Project Description:** Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Construction funded as a separate project FM# 4413962. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4413962

CR 4164 Osteen-Maytown Rd from E Of Gobblers Logde Rd to E I-95 Non-SIS



**Work Summary:** PAVE SHOULDERS **From:** East of Gobblers Lodge Rd

**To:** E I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 2.403 miles

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| CEI          | HSP         | 0        | 0        | 213,056          | 0        | 0        | 213,056          |
| CST          | HSP         | 0        | 0        | 1,877,150        | 0        | 0        | 1,877,150        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>2,090,206</b> | <b>0</b> | <b>0</b> | <b>2,090,206</b> |

**Prior Cost < 2018/19:** 0

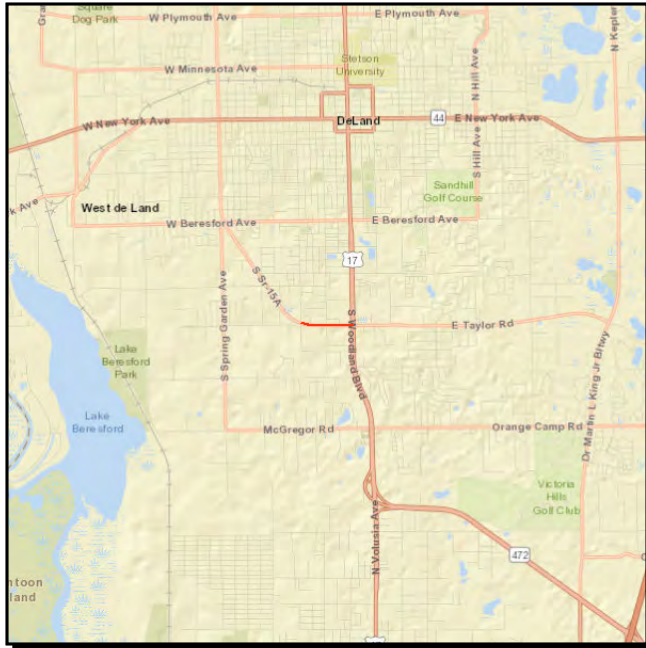
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,090,206

**Project Description:** Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Design funded as a separate project FM# 4413961. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4414141

**SR 15A (Taylor Road); 15/600 to SR-15 from US 17/92 to Adelle Ave SIS**



**Work Summary:** SAFETY PROJECT **From:** US 17/92

**To:** Adelle Ave

**Lead Agency:** Florida Department of Transportation

**Length:** 0.511 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | ACID        | 300,000        | 0        | 0        | 0        | 0        | 300,000        |
| <b>Total</b> |             | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 300,000

**Project Description:** Safety Project. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4423661

Highbanks Road Railroad Crossing XG# 621323K

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at Highbanks Road  
**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.020 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| RRU          | RHP         | 538,650        | 0        | 0        | 0        | 0        | 538,650        |
| <b>Total</b> |             | <b>538,650</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>538,650</b> |

**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 538,650  
**Project Description:** Rail line MP 759.14 to MP 759.16. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4424671

SR 15/US 17-92 at Fort Florida Road Traffic Signal

SIS



**Work Summary:** TRAFFIC SIGNALS **From:**  
**To:** SR 15/US 17-92 at Fort Florida Road  
**Lead Agency:** Florida Department of Transportation **Length:** 0.002 mile

| Phase        | Fund Source | 2018/19       | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|---------------|----------------|----------|----------|----------|----------------|
| PE           | SU          | 10,270        | 0              | 0        | 0        | 0        | 10,270         |
| CST          | LF          | 0             | 21,100         | 0        | 0        | 0        | 21,100         |
| CEI          | DIH         | 0             | 31,650         | 0        | 0        | 0        | 31,650         |
| CEI          | DDR         | 0             | 126,600        | 0        | 0        | 0        | 126,600        |
| CST          | DDR         | 0             | 527,500        | 0        | 0        | 0        | 527,500        |
| <b>Total</b> |             | <b>10,270</b> | <b>706,850</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>717,120</b> |

**Prior Cost < 2018/19:** 301,730

**Future Cost > 2022/23:** 0

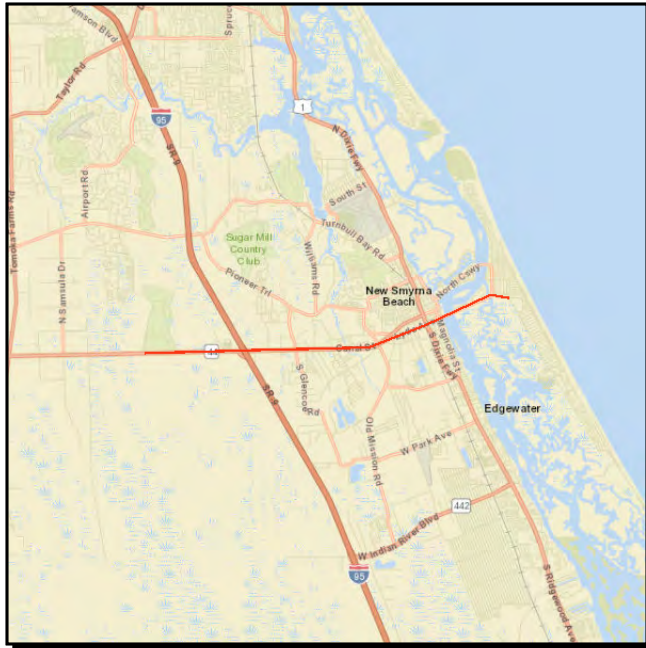
**Total Project Cost:** 1,018,850

**Project Description:** Installation of a mast arm traffic signal on SR 15/US 17-92 at Fort Florida Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4424991

State Road 44 from Airport Road to East 3rd Avenue

Non-SIS



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** Airport Road

**To:** East 3rd Avenue

**Lead Agency:** Florida Department of Transportation

**Length:** 8.043 miles

| Phase        | Fund Source | 2018/19      | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|--------------|----------------|----------|----------|----------|------------------|
| PE           | SU          | 5,000        | 0              | 0        | 0        | 0        | 5,000            |
| CST          | DS          | 0            | 793,528        | 0        | 0        | 0        | 793,528          |
| CEI          | SU          | 0            | 142,425        | 0        | 0        | 0        | 142,425          |
| CST          | SU          | 0            | 59,567         | 0        | 0        | 0        | 59,567           |
| <b>Total</b> |             | <b>5,000</b> | <b>995,520</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000,520</b> |

**Prior Cost < 2018/19:** 217,476

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,217,996

**Project Description:** Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4425101

East Volusia Traffic Management Center Relocation

Non-SIS

No Map  
Available

**Work Summary:** TRAFFIC MANAGEMENT From:  
CENTERS

**To:**

**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------------|----------|----------|----------------|
| PE           | SU          | 5,000          | 0        | 0              | 0        | 0        | 5,000          |
| PE           | LF          | 105,000        | 0        | 0              | 0        | 0        | 105,000        |
| CEI          | LF          | 0              | 0        | 70,000         | 0        | 0        | 70,000         |
| CEI          | SU          | 0              | 0        | 5,000          | 0        | 0        | 5,000          |
| CST          | SU          | 0              | 0        | 700,000        | 0        | 0        | 700,000        |
| <b>Total</b> |             | <b>110,000</b> | <b>0</b> | <b>775,000</b> | <b>0</b> | <b>0</b> | <b>885,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 885,000

**Project Description:** Relocation of the Volusia County Traffic Management. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4425221

State Road 421 from Summer Trees Road to SR 5/A1A

Non-SIS



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM  
**From:** Summer Trees Road  
**To:** SR 5/A1A  
**Lead Agency:** Volusia County  
**Length:** 4.217 miles

| Phase        | Fund Source | 2018/19      | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|--------------|------------------|----------|----------|----------|------------------|
| PE           | SU          | 5,000        | 0                | 0        | 0        | 0        | 5,000            |
| CEI          | SU          | 0            | 126,600          | 0        | 0        | 0        | 126,600          |
| CST          | SU          | 0            | 949,500          | 0        | 0        | 0        | 949,500          |
| <b>Total</b> |             | <b>5,000</b> | <b>1,076,100</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,081,100</b> |

**Prior Cost < 2018/19:** 248,260

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,329,360

**Project Description:** Installation of an adaptive traffic signal system from Summer Trees Road to SR 5/A1A. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

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**Section V - Maintenance Projects**

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2421721

CR 4050 Orange Ave BR#794003 Veterans Memorial Bridge

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT **From:** Over Intracoastal Waterway

**To:**

**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | RED         | 2,925        | 0        | 0        | 0        | 0        | 2,925        |
| CEI          | SA          | 814          | 0        | 0        | 0        | 0        | 814          |
| <b>Total</b> |             | <b>3,739</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,739</b> |

**Prior Cost < 2018/19:** 47,080,783

**Future Cost > 2022/23:** 0

**Total Project Cost:** 47,084,522

**Project Description:** Replace the Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Construction is underway. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. (Reference 2040 Long Range Transportation Plan, page 63.)

2427155

I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

SIS



**Work Summary:** LANDSCAPING

**From:** 0.5 mile north of SR 44

**To:** 1.6 miles north of SR 600 (US 92)

**Lead Agency:** Florida Department of Transportation

**Length:** 13.856 MI

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST          | DI          | 3,891,477        | 0        | 0        | 0        | 0        | 3,891,477        |
| CEI          | DIH         | 305,414          | 0        | 0        | 0        | 0        | 305,414          |
| <b>Total</b> |             | <b>4,196,891</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,196,891</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

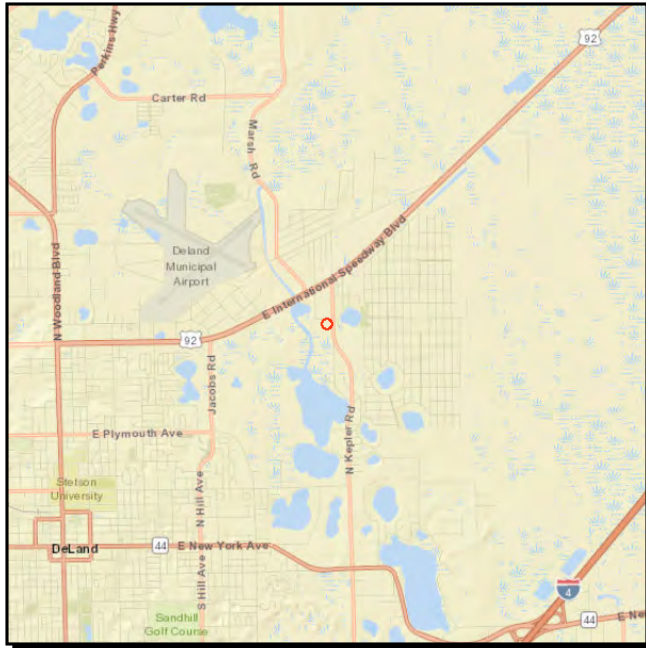
Total Project Cost: 4,196,891

**Project Description:** Landscaping along I-95 from 0.5 miles north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, page 63.)

2433341

DeLand Kepler Road Complex - Maint & M/R Phase II

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at FDOT Kepler Rd Complex

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 1,000        | 0        | 0        | 0        | 0        | 1,000        |
| <b>Total</b> |             | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000</b> |

**Prior Cost < 2018/19:** 4,455,265

**Future Cost > 2022/23:** 0

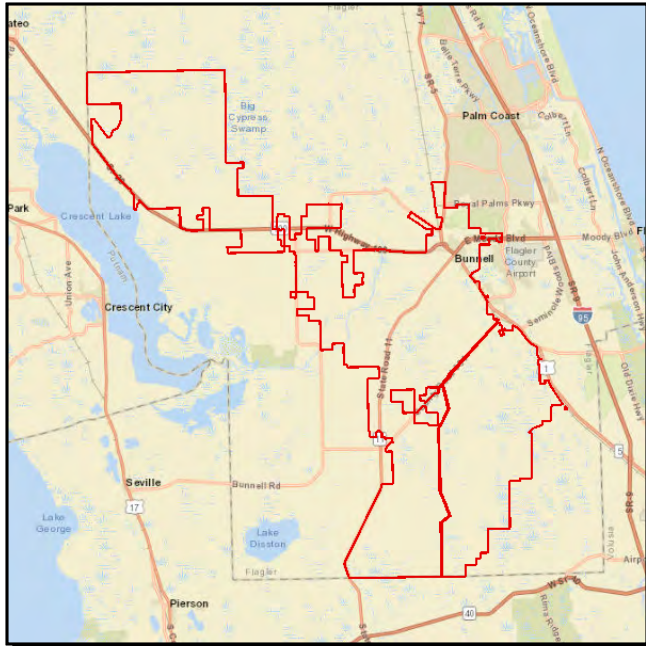
**Total Project Cost:** 4,456,265

**Project Description:** DeLand Kepler Road Complex - Maint & M/R Phase II. (Reference 2040 Long Range Transportation Plan, page 63.)

2441721

City of Bunnell Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 56,704        | 56,704        | 56,704        | 56,704        | 56,704        | 283,520        |
| <b>Total</b> |             | <b>56,704</b> | <b>56,704</b> | <b>56,704</b> | <b>56,704</b> | <b>56,704</b> | <b>283,520</b> |

**Prior Cost < 2018/19:** 991,647

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,275,167

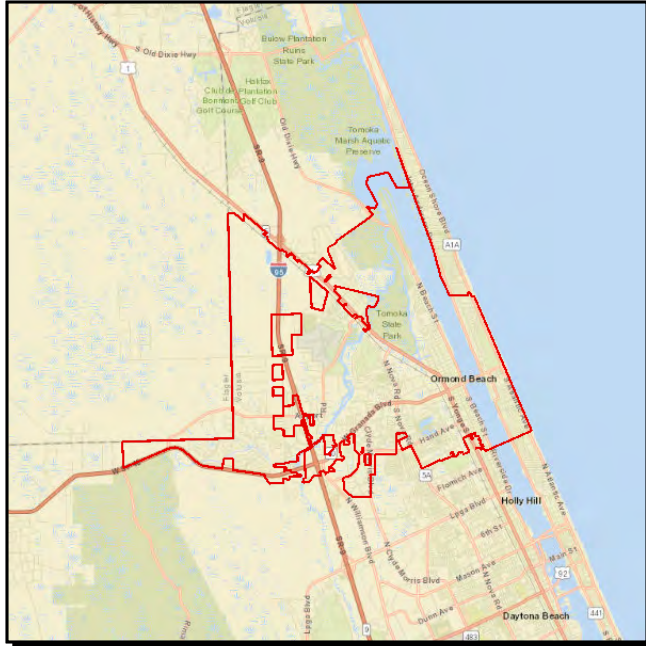
**Project Description:** Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)



2445831

City of Ormond Beach Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Ormond Beach

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total          |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MNT          | D           | 168,984        | 173,000        | 173,000        | 173,000        | 173,000        | 860,984        |
| <b>Total</b> |             | <b>168,984</b> | <b>173,000</b> | <b>173,000</b> | <b>173,000</b> | <b>173,000</b> | <b>860,984</b> |

**Prior Cost < 2018/19:** 3,350,274

**Future Cost > 2022/23:** 0

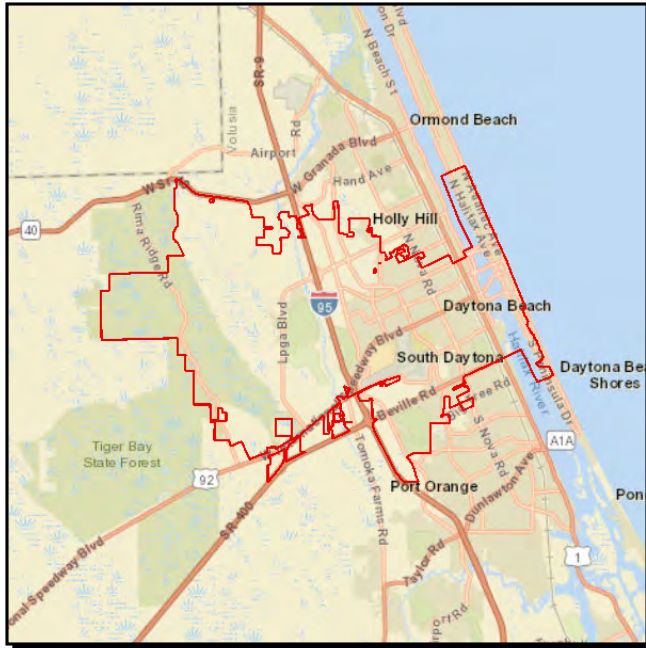
**Total Project Cost:** 4,211,258

**Project Description:** Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446071

City of Daytona Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT          | D           | 267,015        | 267,015        | 267,015        | 267,015        | 267,015        | 1,335,075        |
| <b>Total</b> |             | <b>267,015</b> | <b>267,015</b> | <b>267,015</b> | <b>267,015</b> | <b>267,015</b> | <b>1,335,075</b> |

**Prior Cost < 2018/19:** 3,824,408

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,159,483

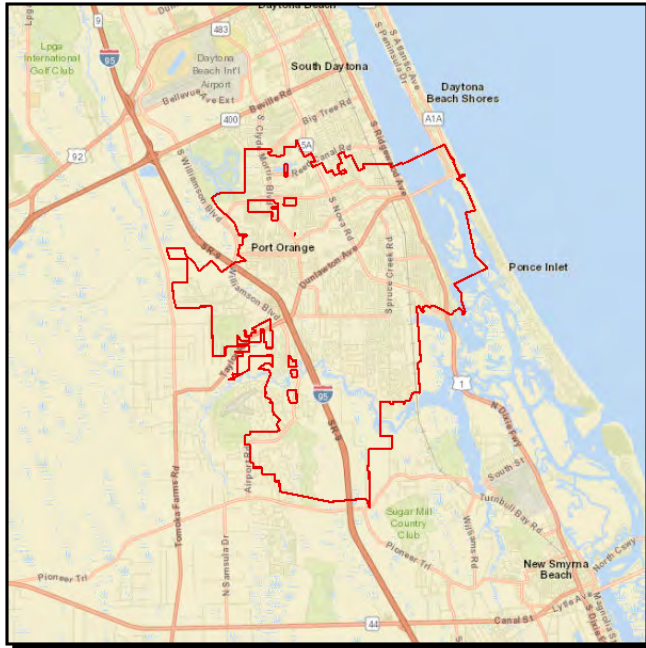
**Project Description:** Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)



2446081

City of Port Orange Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 65,577        | 65,577        | 65,577        | 65,577        | 65,577        | 327,885        |
| <b>Total</b> |             | <b>65,577</b> | <b>65,577</b> | <b>65,577</b> | <b>65,577</b> | <b>65,577</b> | <b>327,885</b> |

**Prior Cost < 2018/19:** 873,958

**Future Cost > 2022/23:** 0

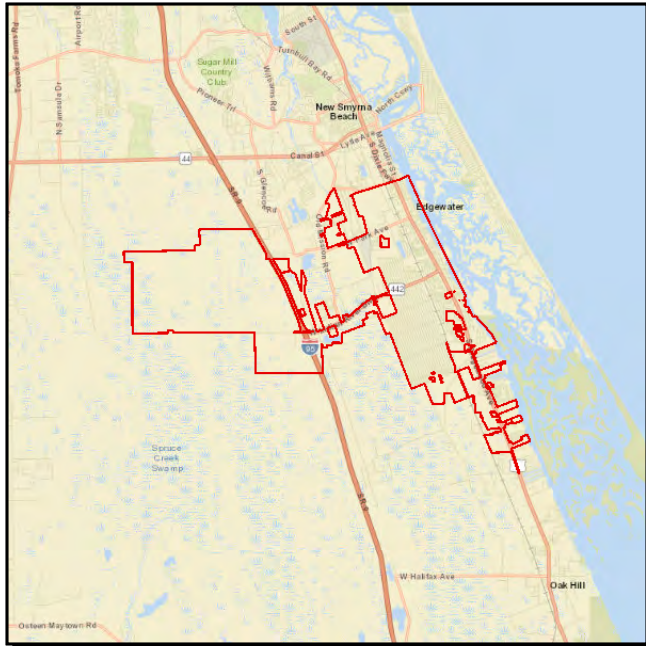
**Total Project Cost:** 1,201,843

**Project Description:** Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

2446211

City of Edgewater Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Edgewater

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 42,400        | 42,400        | 42,400        | 42,400        | 42,400        | 212,000        |
| <b>Total</b> |             | <b>42,400</b> | <b>42,400</b> | <b>42,400</b> | <b>42,400</b> | <b>42,400</b> | <b>212,000</b> |

**Prior Cost < 2018/19:** 637,884

**Future Cost > 2022/23:** 0

**Total Project Cost:** 849,884

**Project Description:** Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)

2446451

City of South Daytona Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of South Daytona

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 23,820        | 23,820        | 23,820        | 23,820        | 23,820        | 119,100        |
| <b>Total</b> |             | <b>23,820</b> | <b>23,820</b> | <b>23,820</b> | <b>23,820</b> | <b>23,820</b> | <b>119,100</b> |

**Prior Cost < 2018/19:** 385,807

**Future Cost > 2022/23:** 0

**Total Project Cost:** 504,907

**Project Description:** Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)

2449121

City of Holly Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Lead Agency:** City of Holly Hill

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 29,032        | 29,032        | 29,032        | 29,032        | 29,032        | 145,160        |
| <b>Total</b> |             | <b>29,032</b> | <b>29,032</b> | <b>29,032</b> | <b>29,032</b> | <b>29,032</b> | <b>145,160</b> |

**Prior Cost < 2018/19:** 594,248

**Future Cost > 2022/23:** 0

**Total Project Cost:** 739,408

**Project Description:** Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

4033912

City of DeBary Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From: City-wide

To:

Lead Agency:

City of DeBary

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 32,411        | 37,000        | 37,000        | 37,000        | 37,000        | 180,411        |
| <b>Total</b> |             | <b>32,411</b> | <b>37,000</b> | <b>37,000</b> | <b>37,000</b> | <b>37,000</b> | <b>180,411</b> |

Prior Cost < 2018/19: 593,605

Future Cost > 2022/23: 0

Total Project Cost: 774,016

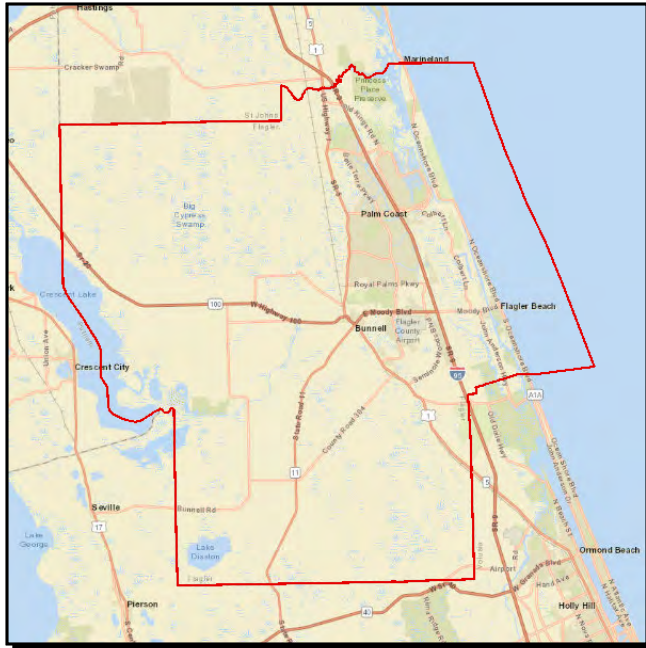
Project Description: Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)



4130192

Flagler Traffic Engineering Contracts

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|---------------|----------|----------|----------|---------------|
| OPS          | DDR         | 47,605        | 47,605        | 0        | 0        | 0        | 95,210        |
| <b>Total</b> |             | <b>47,605</b> | <b>47,605</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>95,210</b> |

**Prior Cost < 2018/19:** 558,417

**Future Cost > 2022/23:** 0

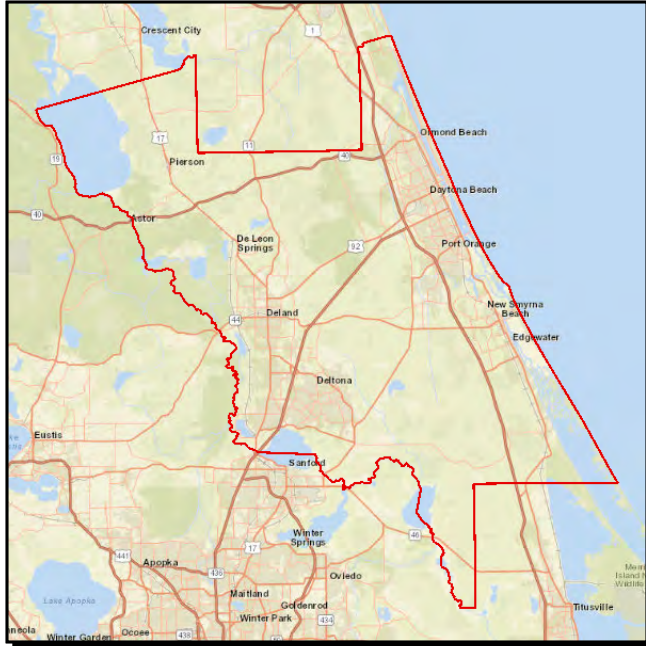
**Total Project Cost:** 653,627

**Project Description:** Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2040 Long Range Transportation Plan, page 63.)

4130199

Volusia Traffic Engineering Contracts

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------------|----------|----------|----------|------------------|
| OPS          | DDR         | 629,857        | 629,857        | 0        | 0        | 0        | 1,259,714        |
| <b>Total</b> |             | <b>629,857</b> | <b>629,857</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,259,714</b> |

**Prior Cost < 2018/19:** 6,750,218

**Future Cost > 2022/23:** 0

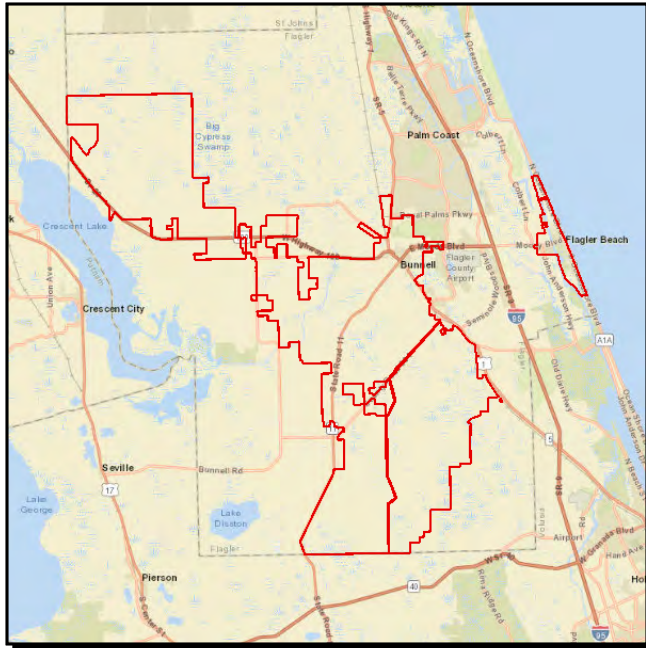
**Total Project Cost:** 8,009,932

**Project Description:** Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2040 Long Range Transportation Plan, page 63.)

4136155

## Lighting Agreements

Non-SIS



**Work Summary:** LIGHTING **From:** throughout Bunnell and Flagler Beach

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 72,812        | 74,997        | 77,246        | 79,564        | 81,949        | 386,568        |
| <b>Total</b> |             | <b>72,812</b> | <b>74,997</b> | <b>77,246</b> | <b>79,564</b> | <b>81,949</b> | <b>386,568</b> |

**Prior Cost < 2018/19:** 793,767

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,180,335

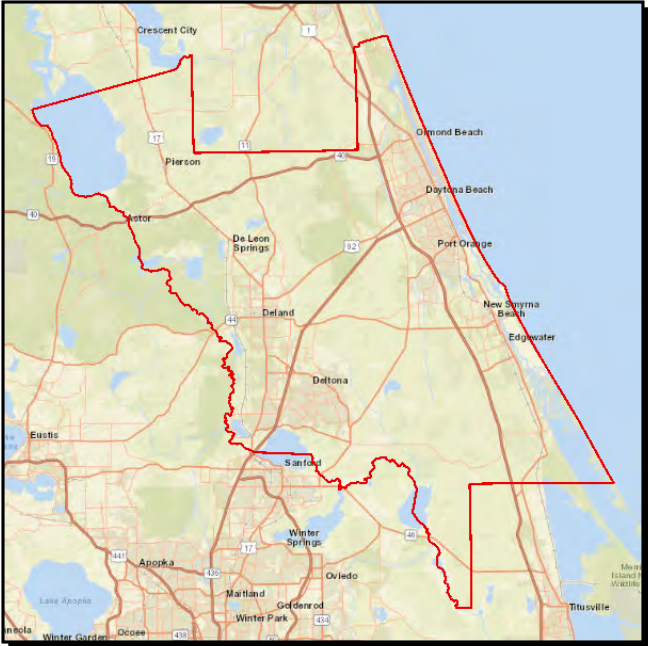
**Project Description:** Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland. (Reference River to Sea TPO 2040 LRTP, page 63.)



4136158

Lighting Agreements

Non-SIS



**Work Summary:** LIGHTING

**From:** throughout Volusia County

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19        | 2019/20          | 2020/21          | 2021/22          | 2022/23          | Total            |
|--------------|-------------|----------------|------------------|------------------|------------------|------------------|------------------|
| MNT          | D           | 999,754        | 1,029,759        | 1,060,648        | 1,092,458        | 1,125,220        | 5,307,839        |
| <b>Total</b> |             | <b>999,754</b> | <b>1,029,759</b> | <b>1,060,648</b> | <b>1,092,458</b> | <b>1,125,220</b> | <b>5,307,839</b> |

**Prior Cost < 2018/19:** 10,299,363

**Future Cost > 2022/23:** 0

**Total Project Cost:** 15,607,202

**Project Description:** Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4149791

City of Flagler Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** throughout Flagler Beach  
**To:**  
**Lead Agency:** City of Flagler Beach

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 28,144        | 28,144        | 28,144        | 28,144        | 28,144        | 140,720        |
| <b>Total</b> |             | <b>28,144</b> | <b>28,144</b> | <b>28,144</b> | <b>28,144</b> | <b>28,144</b> | <b>140,720</b> |

**Prior Cost < 2018/19:** 317,377

**Future Cost > 2022/23:** 0

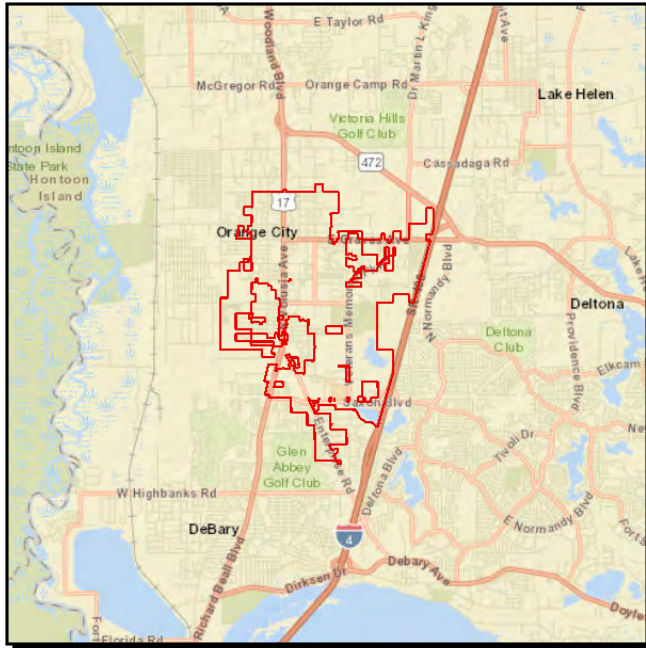
**Total Project Cost:** 458,097

**Project Description:** Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4157491

City of Orange City Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Orange City

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 35,149        | 35,149        | 35,149        | 35,149        | 35,149        | 175,745        |
| <b>Total</b> |             | <b>35,149</b> | <b>35,149</b> | <b>35,149</b> | <b>35,149</b> | <b>35,149</b> | <b>175,745</b> |

**Prior Cost < 2018/19:** 412,167

**Future Cost > 2022/23:** 0

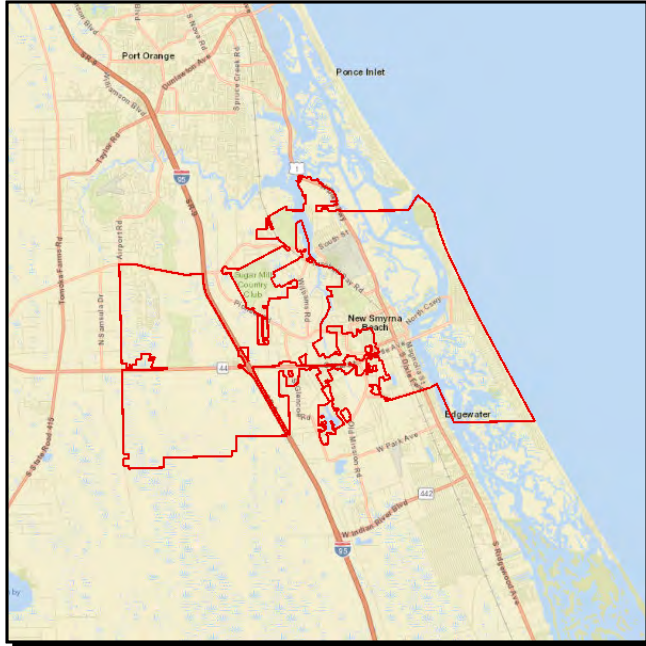
**Total Project Cost:** 587,912

**Project Description:** Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)

4165921

City of New Smyrna Bch Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of New Smyrna Beach

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 34,260        | 34,260        | 34,260        | 34,260        | 34,260        | 171,300        |
| <b>Total</b> |             | <b>34,260</b> | <b>34,260</b> | <b>34,260</b> | <b>34,260</b> | <b>34,260</b> | <b>171,300</b> |

**Prior Cost < 2018/19:** 685,533

**Future Cost > 2022/23:** 0

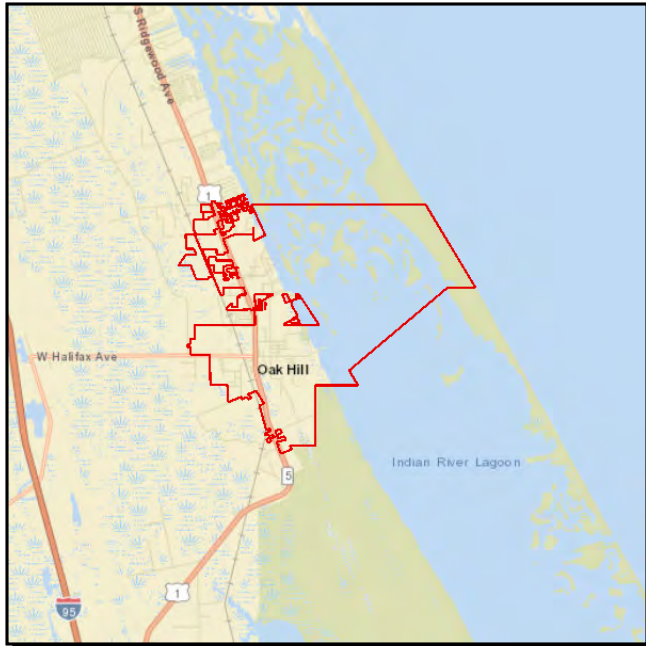
**Total Project Cost:** 856,833

**Project Description:** Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4172601

City of Oak Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Oak Hill

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 44,224        | 44,224        | 44,224        | 44,224        | 44,224        | 221,120        |
| <b>Total</b> |             | <b>44,224</b> | <b>44,224</b> | <b>44,224</b> | <b>44,224</b> | <b>44,224</b> | <b>221,120</b> |

**Prior Cost < 2018/19:** 500,379

**Future Cost > 2022/23:** 0

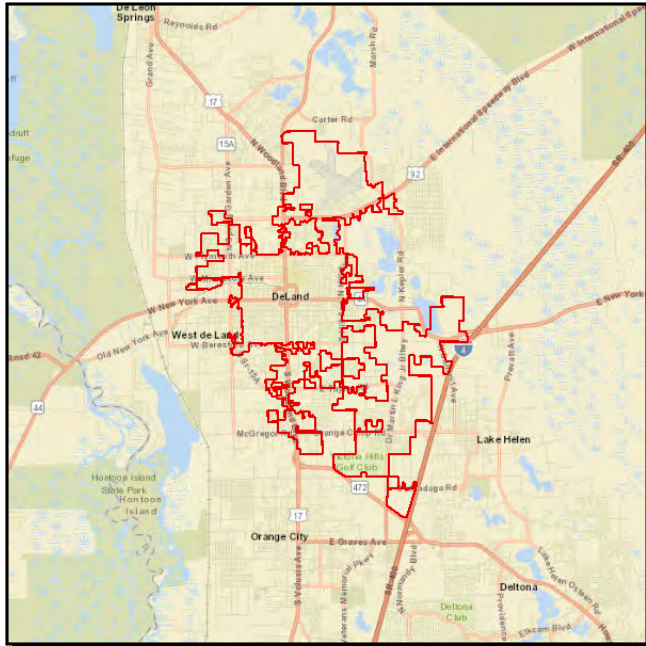
**Total Project Cost:** 721,499

**Project Description:** Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

4173621

City of DeLand Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeLand

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total         |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|
| MNT          | D           | 10,159        | 10,159        | 10,159        | 10,159        | 10,159        | 50,795        |
| <b>Total</b> |             | <b>10,159</b> | <b>10,159</b> | <b>10,159</b> | <b>10,159</b> | <b>10,159</b> | <b>50,795</b> |

**Prior Cost < 2018/19:** 175,595

**Future Cost > 2022/23:** 0

**Total Project Cost:** 226,390

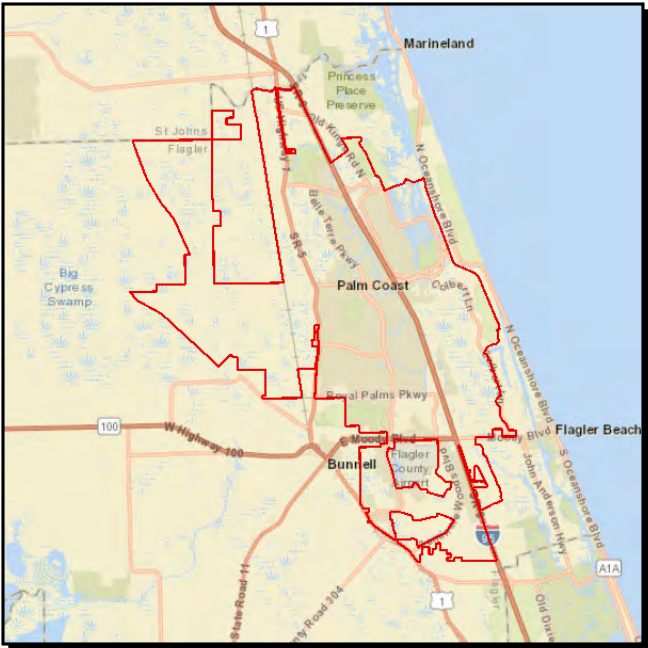
**Project Description:** Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)



4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Lead Agency:** City of Palm Coast

| Phase        | Fund Source | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 95,000        | 95,000        | 95,000        | 95,000        | 95,000        | 475,000        |
| <b>Total</b> |             | <b>95,000</b> | <b>95,000</b> | <b>95,000</b> | <b>95,000</b> | <b>95,000</b> | <b>475,000</b> |

**Prior Cost < 2018/19:** 1,161,095

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,636,095

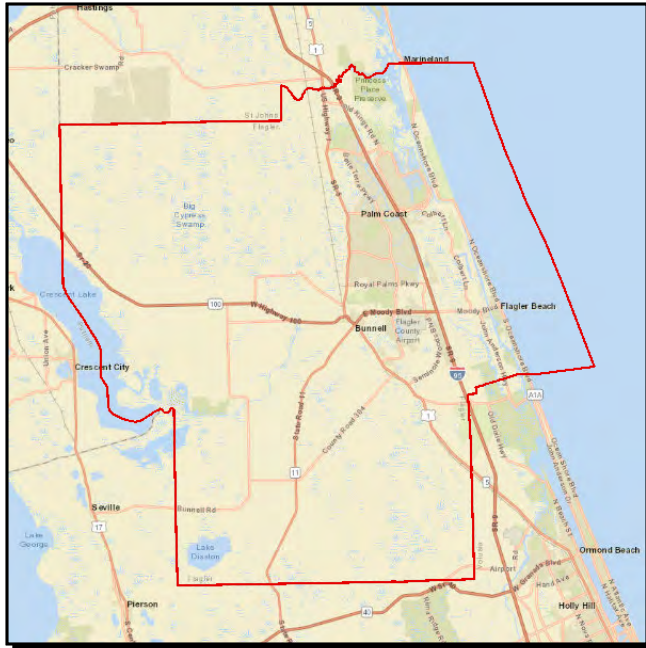
**Project Description:** Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)



4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total          |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MNT          | D           | 193,245        | 193,245        | 168,565        | 168,565        | 168,565        | 892,185        |
| <b>Total</b> |             | <b>193,245</b> | <b>193,245</b> | <b>168,565</b> | <b>168,565</b> | <b>168,565</b> | <b>892,185</b> |

**Prior Cost < 2018/19:** 1,707,618

**Future Cost > 2022/23:** 0

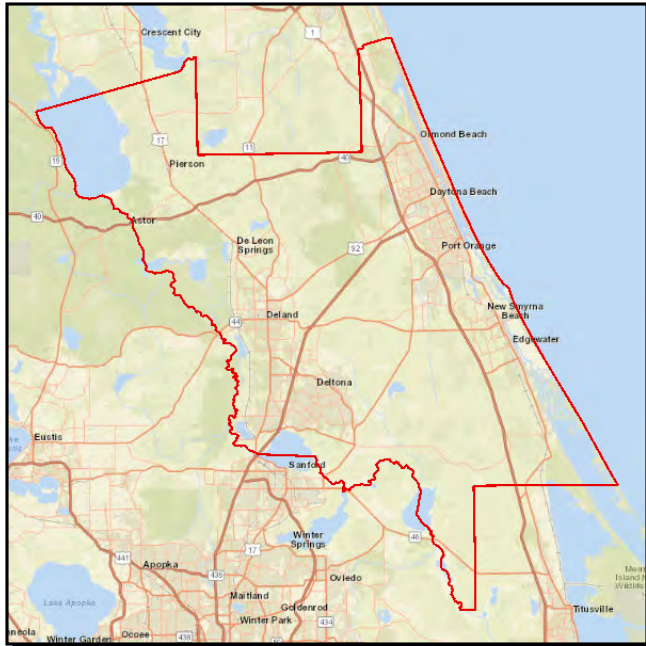
**Total Project Cost:** 2,599,803

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4181131

Volusia Primary In-House Maintenance

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21          | 2021/22          | 2022/23          | Total             |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| MNT          | D           | 2,868,375        | 2,868,375        | 3,009,686        | 3,009,686        | 3,009,686        | 14,765,808        |
| <b>Total</b> |             | <b>2,868,375</b> | <b>2,868,375</b> | <b>3,009,686</b> | <b>3,009,686</b> | <b>3,009,686</b> | <b>14,765,808</b> |

**Prior Cost < 2018/19:** 54,134,312

**Future Cost > 2022/23:** 0

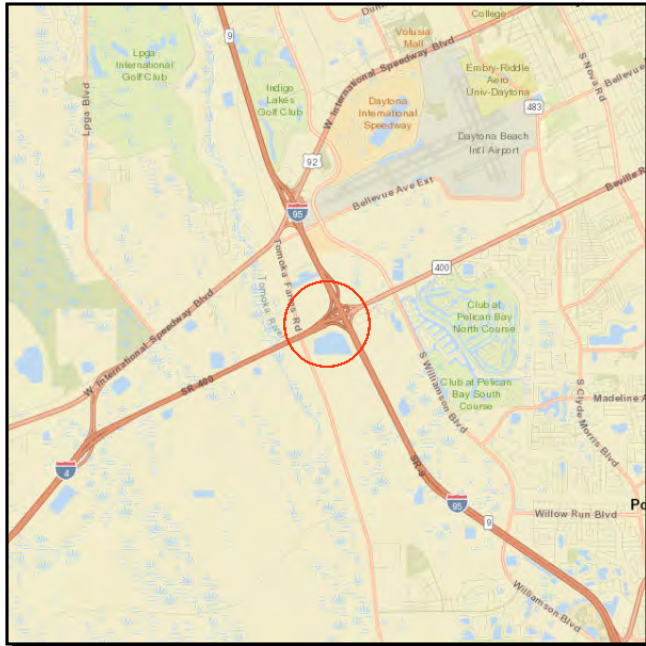
**Total Project Cost:** 68,900,120

**Project Description:** Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)

4190411

Beville Rd (SR 400) and Saxon Blvd (CR 4146) over I-4

Non-SIS



Work Summary:

BRIDGE  
REHABILITATION

From:

Over I-4 Ramp B

To:

Bridge # 790106

Lead Agency:

Florida Department of  
Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 45,795        | 0        | 0        | 0        | 0        | 45,795        |
| <b>Total</b> |             | <b>45,795</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>45,795</b> |

Prior Cost < 2018/19: 131,338

Future Cost > 2022/23: 0

Total Project Cost: 177,133

Project Description: Rehabilitate existing bridge including steel repairs and anchor bolt replacement. The Project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)

4195951

SR 600 (US 92) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** 0.2 mile west of SR 415

**To:** 0.5 mile west of SR 483

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 4,118        | 0        | 0        | 0        | 0        | 4,118        |
| <b>Total</b> |             | <b>4,118</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,118</b> |

**Prior Cost < 2018/19:** 5,111,450

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,115,568

**Project Description:** Resurfacing SR 600 (US 92 - International Speedway Blvd) from 0.2 miles west of SR 415 to 0.5 mile west of SR 483. Project length: 3.222 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4201101

SR 415 over St Johns River Bridge

Non-SIS



**Work Summary:** BRIDGE REHABILITATION      **From:** at Volusia-Seminole County Line

**To:**

**Lead Agency:** Florida Department of Transportation      **Length:** 0.500 mile

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|-------|-------------|---------|---------|---------|---------|---------|-------|
| CEI   | DIH         | 500     | 0       | 0       | 0       | 0       | 500   |
| Total |             | 500     | 0       | 0       | 0       | 0       | 500   |

**Prior Cost < 2018/19:** 25,878  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 26,378  
**Project Description:** Expansion joint repairs. The project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)

4217051

SR 5A (Nova Rd) Lighting from SR 430 to Flomich Street

Non-SIS



**Work Summary:** LIGHTING

**From:** SR 430 (Mason Av)

**To:** Flomich St

**Lead Agency:** City of Holly Hill

**Length:** 3.321 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST          | DDR         | 47,350        | 0        | 0        | 0        | 0        | 47,350        |
| <b>Total</b> |             | <b>47,350</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>47,350</b> |

**Prior Cost < 2018/19:** 182,250

**Future Cost > 2022/23:** 0

**Total Project Cost:** 229,600

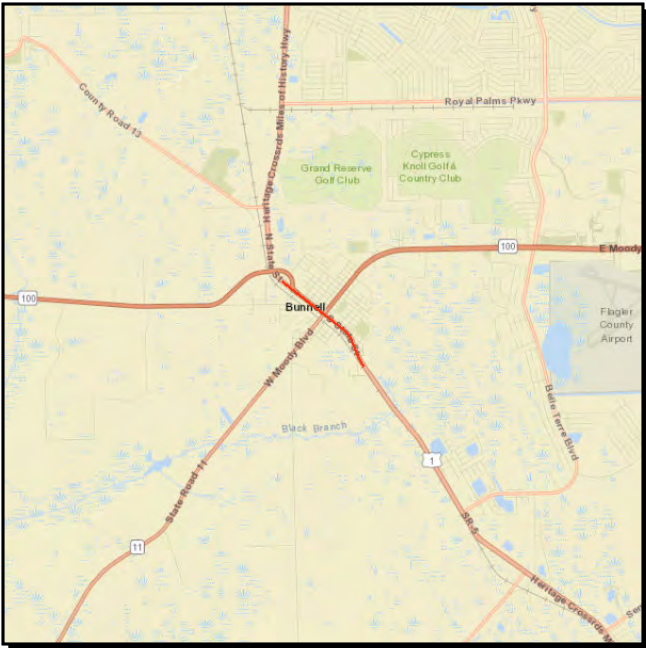
**Project Description:** JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. (Reference 2040 Long Range Transportation Plan, page 63.)



4220011

SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland Av

Non-SIS



| <b>Work Summary:</b> |             | RESURFACING                          |          | <b>From:</b>   | Hibiscus Av |          |                |
|----------------------|-------------|--------------------------------------|----------|----------------|-------------|----------|----------------|
|                      |             |                                      |          | <b>To:</b>     | Woodland Av |          |                |
| <b>Lead Agency:</b>  |             | Florida Department of Transportation |          | <b>Length:</b> | 1.213 mi    |          |                |
| Phase                | Fund Source | 2018/19                              | 2019/20  | 2020/21        | 2021/22     | 2022/23  | Total          |
| CEI                  | DIH         | 100,309                              | 0        | 0              | 0           | 0        | 100,309        |
| <b>Total</b>         |             | <b>100,309</b>                       | <b>0</b> | <b>0</b>       | <b>0</b>    | <b>0</b> | <b>100,309</b> |

Prior Cost < 2018/19:

826,744

Future Cost > 2022/23:

0

Total Project Cost:

927,053

Project Description:

Mill and repave the existing pavement on SR 5 (US 1) from Hibiscus Av to Woodland Av. (Reference 2040 Long Range Transportation Plan, page 63.)



4220231

SR 15 (US 17) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** South of 4th Street (Pierson)

**To:** Putnam County line

**Lead Agency:** Florida Department of Transportation

**Length:** 9.69 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | DIH         | 151,170        | 0        | 0        | 0        | 0        | 151,170        |
| <b>Total</b> |             | <b>151,170</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>151,170</b> |

**Prior Cost < 2018/19:** 2,739,487

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,890,657

**Project Description:** Resurfacing SR 15 (US 17) from south of 4th Street in Pierson to the Volusia-Putnam County line north of Pierson. Project length:9.693 miles. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)

4220302

SR 40 Resurfacing from Washington St to Granada Bridge

Non-SIS



**Work Summary:** RESURFACING  
**From:** Washington St  
**To:** Granada Bridge  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.461 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 11,136        | 0        | 0        | 0        | 0        | 11,136        |
| <b>Total</b> |             | <b>11,136</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11,136</b> |

**Prior Cost < 2018/19:** 949,105

**Future Cost > 2022/23:** 0

**Total Project Cost:** 960,241

**Project Description:** Resurface SR 40 from west of Washington Street to the beginning of bridge Granada Bridge (#790032) over ICWW. (Reference 2040 Long Range Transportation Plan, page 63.)

4233601

SR 11 from old Parkings Hwy to Flagler County Line

Non-SIS



**Work Summary:** RESURFACING  
**From:** Old Perkins Highway  
**To:** Flagler County line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 12.626 miles

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 4,186        | 0        | 0        | 0        | 0        | 4,186        |
| <b>Total</b> |             | <b>4,186</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,186</b> |

**Prior Cost < 2018/19:** 3,602,899

**Future Cost > 2022/23:** 0

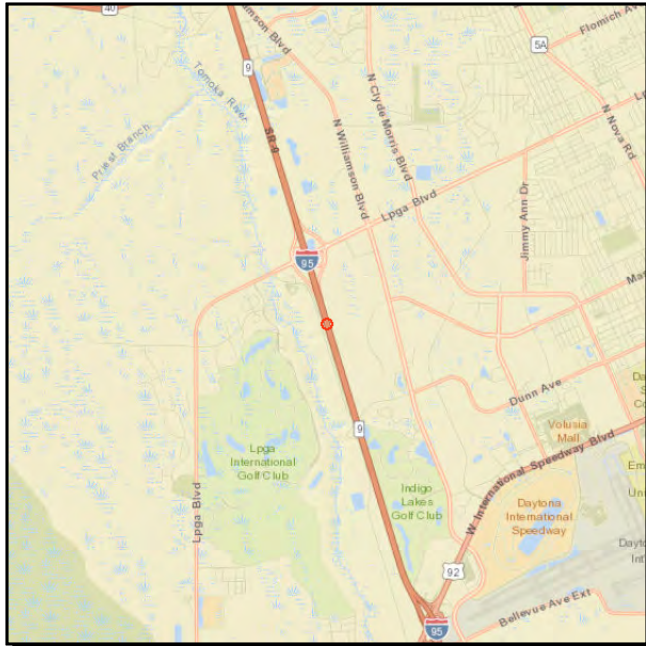
**Total Project Cost:** 3,607,085

**Project Description:** Resurface SR 11 from old Parking Hwy to Flagler County Line. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)

4238541

I-95 (SR 9) Over Cow Creek Bridge # 790061

Non-SIS



**Work Summary:** BRIDGE REHABILITATION

**From:** over Cow Creek

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.011 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 25,603        | 0        | 0        | 0        | 0        | 25,603        |
| <b>Total</b> |             | <b>25,603</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>25,603</b> |

**Prior Cost < 2018/19:** 158,069

**Future Cost > 2022/23:** 0

**Total Project Cost:** 183,672

**Project Description:** Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference 2040 Long Range Transportation Plan, page 63.)

4249041

SR 40 (Granada Blvd) from Tymber Creek Rd to E of Perrott St

Non-SIS



**Work Summary:** RESURFACING  
**From:** Tymber Creek Rd  
**To:** E of Perrott Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 4.752 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| RRU          | LF          | 12,635        | 0        | 0        | 0        | 0        | 12,635        |
| CEI          | DIH         | 45,673        | 0        | 0        | 0        | 0        | 45,673        |
| <b>Total</b> |             | <b>58,308</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>58,308</b> |

**Prior Cost < 2018/19:** 4,316,306

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,374,614

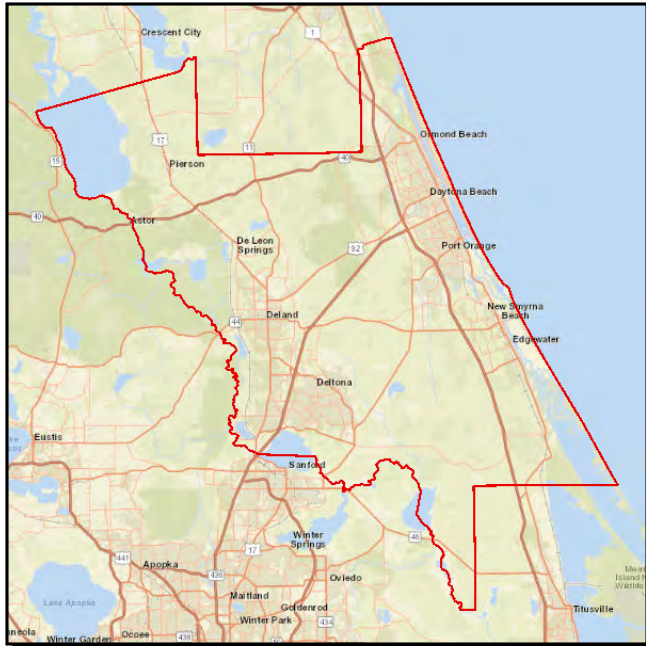
**Project Description:** Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to the east of Perrott Drive. Project length: 4.741 miles. (Reference 2040 Long Range Transportation Plan, page 63.)



4254552

Sidewalk/Concrete Repairs; Performance Various Locations

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23  | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------|------------------|
| MNT          | D           | 390,465        | 390,465        | 390,465        | 390,465        | 0        | 1,561,860        |
| <b>Total</b> |             | <b>390,465</b> | <b>390,465</b> | <b>390,465</b> | <b>390,465</b> | <b>0</b> | <b>1,561,860</b> |

**Prior Cost < 2018/19:** 1,759,231

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,321,091

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4272671

SR 44 Resurfacing from W of SR 415 to E of Jungle Rd

Non-SIS



**Work Summary:** RESURFACING

**From:** West of SR 415/CR 415

**To:** East of Jungle Rd/Hidden Pines

**Lead Agency:** Florida Department of Transportation

**Length:** 6.989 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | DIH         | 326,172        | 0        | 0        | 0        | 0        | 326,172        |
| <b>Total</b> |             | <b>326,172</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>326,172</b> |

**Prior Cost < 2018/19:** 5,489,569

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,815,741

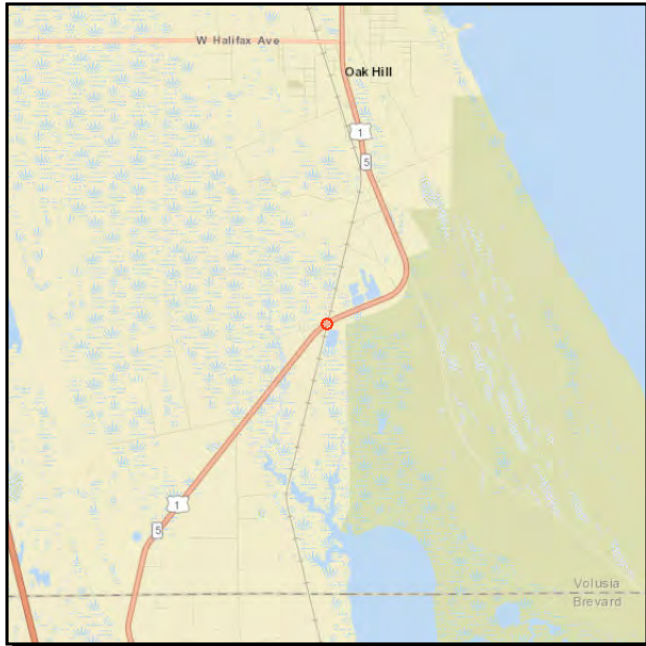
**Project Description:** Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines.(Reference 2040 Long Range Transportation Plan, page 63.)



4275661

SR 5 (US 1) Bridge Repair # 790004 & 790087 Paint, Slope Repair

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Bridges #790004 & #790087 over the FEC

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.044 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 2,626        | 0        | 0        | 0        | 0        | 2,626        |
| <b>Total</b> |             | <b>2,626</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,626</b> |

**Prior Cost < 2018/19:** 748,154

**Future Cost > 2022/23:** 0

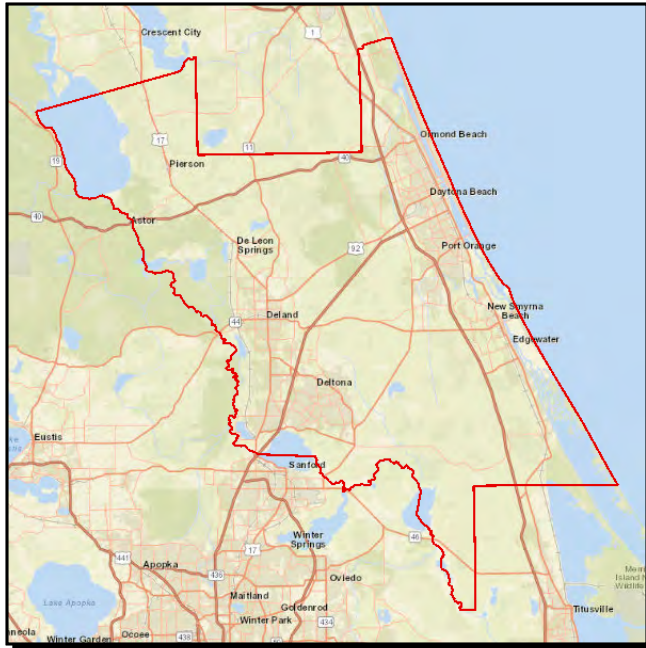
**Total Project Cost:** 750,780

**Project Description:** Paint structure and repair slope. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63.)

4278331

Pavement Markings

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Length:

n/a

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT          | D           | 2,305,202        | 0        | 0        | 0        | 0        | 2,305,202        |
| <b>Total</b> |             | <b>2,305,202</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,305,202</b> |

Prior Cost < 2018/19: 2,950,047

Future Cost > 2022/23: 0

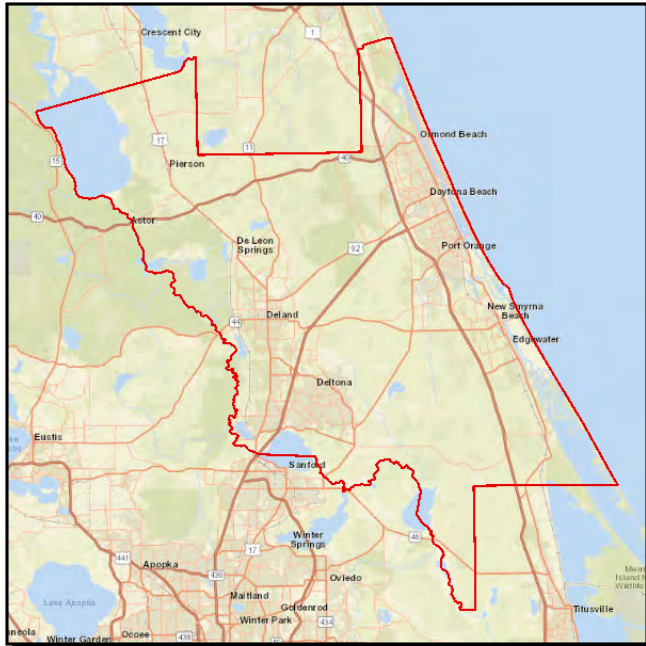
Total Project Cost: 5,255,249

Project Description: Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4279861

Drainage Maintenance and Repair

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT          | D           | 2,155,958        | 0        | 0        | 0        | 0        | 2,155,958        |
| <b>Total</b> |             | <b>2,155,958</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,155,958</b> |

**Prior Cost < 2018/19:** 16,340,432

**Future Cost > 2022/23:** 0

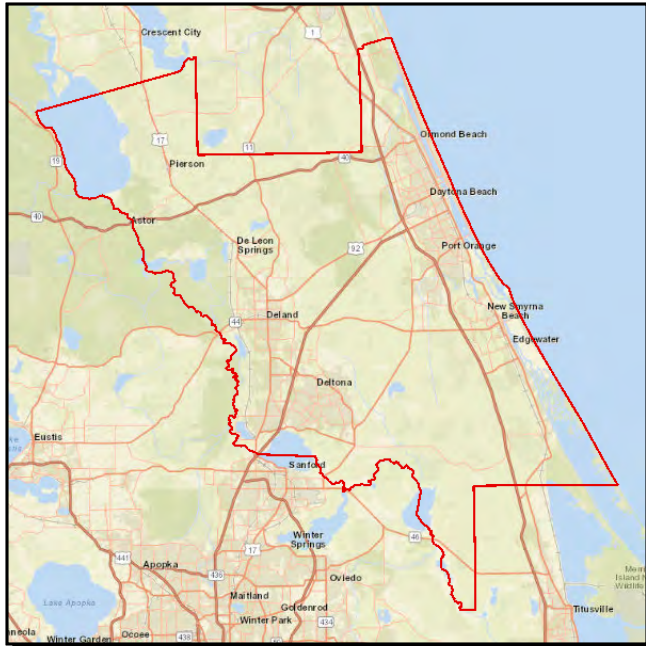
**Total Project Cost:** 18,496,390

**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)

4280031

Volusia Performance Aesthetics

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT          | D           | 284,523        | 569,049        | 569,049        | 569,049        | 569,049        | 2,560,719        |
| <b>Total</b> |             | <b>284,523</b> | <b>569,049</b> | <b>569,049</b> | <b>569,049</b> | <b>569,049</b> | <b>2,560,719</b> |

**Prior Cost < 2018/19:** 5,200,549

**Future Cost > 2022/23:** 0

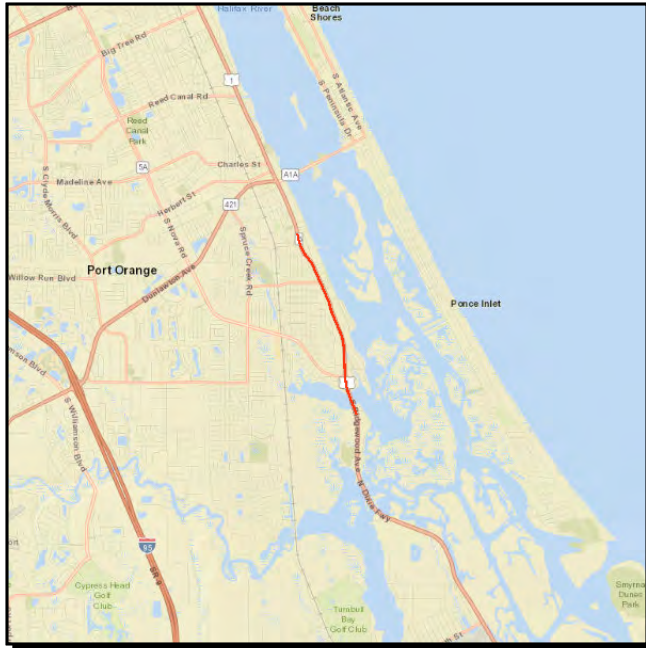
**Total Project Cost:** 7,761,268

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4286881

SR 5/US 1 (Ridgewood) from S of Harbor Rd to Fleming Ave

Non-SIS



**Work Summary:** RESURFACING  
**From:** S of Harbor Rd  
**To:** Fleming Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.650 miles

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI          | DIH         | 543        | 0        | 0        | 0        | 0        | 543        |
| <b>Total</b> |             | <b>543</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>543</b> |

**Prior Cost < 2018/19:** 2,756,775

**Future Cost > 2022/23:** 0

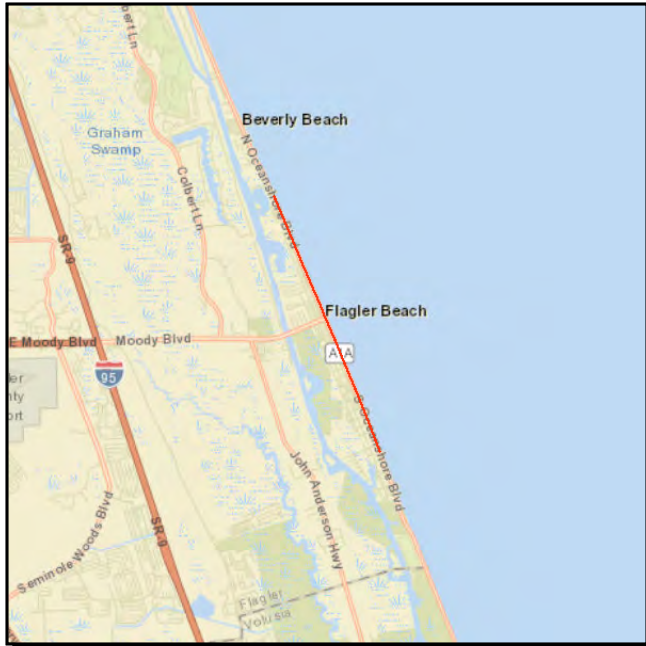
**Total Project Cost:** 2,757,318

**Project Description:** Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.650 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4295731

SR A1A from S 28th Street to S 7th Street

Non-SIS



**Work Summary:** ROAD/SLOPE PROTECTION  
**From:** S 28th Street  
**To:** S 7th Street  
**Lead Agency:** Flagler County  
**Length:** 2.5 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE           | DIH         | 12,294           | 0        | 0        | 0        | 0        | 12,294           |
| CEI          | DIH         | 188,169          | 0        | 0        | 0        | 0        | 188,169          |
| CST          | DDR         | 3,642,000        | 0        | 0        | 0        | 0        | 3,642,000        |
| <b>Total</b> |             | <b>3,842,463</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,842,463</b> |

**Prior Cost < 2018/19:** 1,007,810

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,850,273

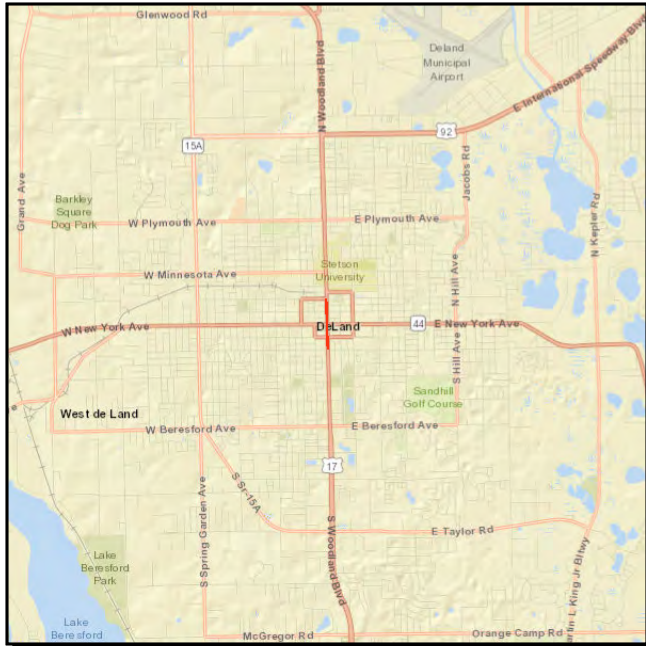
**Project Description:** JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)



4299431

SR 15/600 (US 17/92) from Voorhis Av to Wisconsin Av

SIS



**Work Summary:**

PRELIMINARY  
ENGINEERING

**From:**

Voorhis Ave

**To:**

Wisconsin Ave

**Lead Agency:**

Florida Department of  
Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 34,740        | 0        | 0        | 0        | 0        | 34,740        |
| <b>Total</b> |             | <b>34,740</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>34,740</b> |

**Prior Cost < 2018/19:** 145,866

**Future Cost > 2022/23:** 0

**Total Project Cost:** 180,606

**Project Description:** In-house charges (FDOT) to establish, monument, and map the existing right-of-way. (Reference 2040 Long Range Transportation Plan, page 63.)



4306791

SR15/600 (US 17-92) Resurfacing

Non-SIS



**Work Summary:** RESURFACING **From:** N of SR 15A/Taylor Rd

**To:** Chelsea Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.978 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 32,061        | 0        | 0        | 0        | 0        | 32,061        |
| <b>Total</b> |             | <b>32,061</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>32,061</b> |

**Prior Cost < 2018/19:** 1,281,933

**Future Cost > 2022/23:** 0

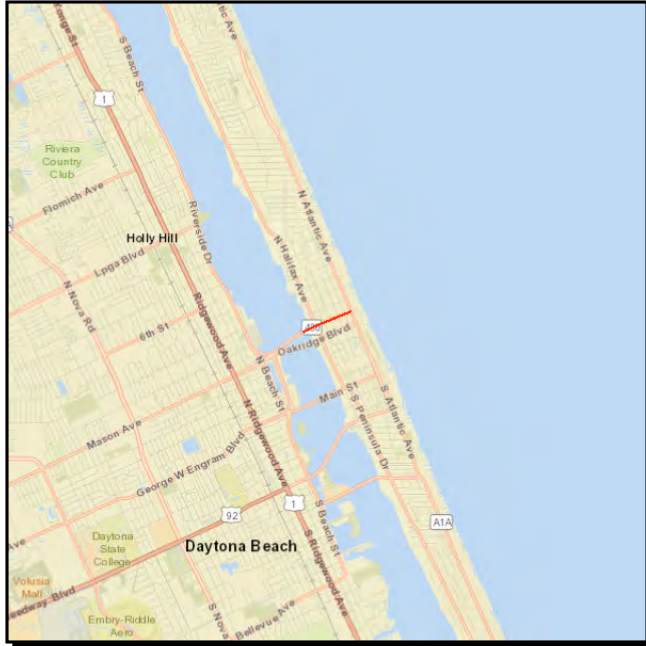
**Total Project Cost:** 1,313,994

**Project Description:** Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mile. (Reference 2040 Long Range Transportation Plan, page 63.)

4306811

SR 430 (Seabreeze Blvd) Resurfacing

Non-SIS



**Work Summary:** RESURFACING **From:** SR A1A (South Atlantic Av)

**To:** Seabreeze Bridge

**Lead Agency:** Florida Department of Transportation

**Length:** 0.657 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 9,966        | 0        | 0        | 0        | 0        | 9,966        |
| <b>Total</b> |             | <b>9,966</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,966</b> |

**Prior Cost < 2018/19:** 1,493,135

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,503,101

**Project Description:** Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). Project length: 0.657mi. (Reference 2040 Long Range Transportation Plan, page 63.)

4306821

SR 441 (Peninsula Dr) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** S of Silver Beach

**To:** SR 600 (US 92)

**Lead Agency:** Florida Department of Transportation

**Length:** 0.681 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 20,895        | 0        | 0        | 0        | 0        | 20,895        |
| <b>Total</b> |             | <b>20,895</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,895</b> |

**Prior Cost < 2018/19:** 1,133,684

**Future Cost > 2022/23:** 0

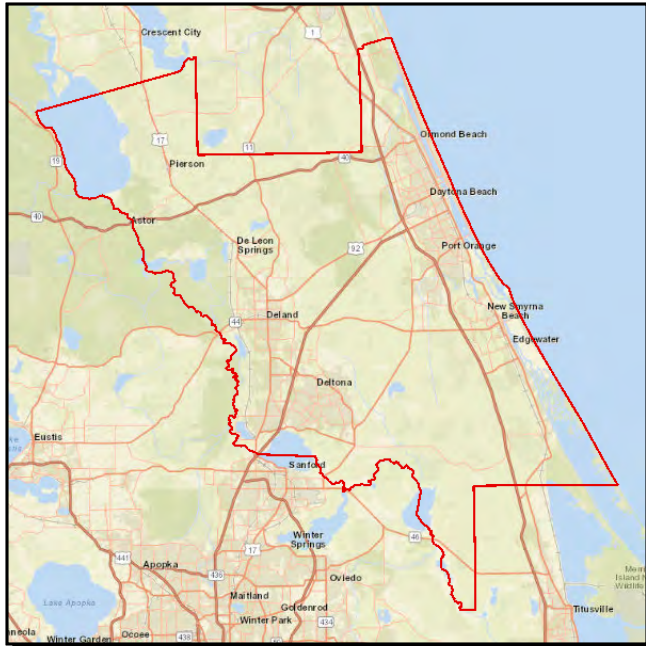
**Total Project Cost:** 1,154,579

**Project Description:** Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). Project length: 0.681 mi. (Reference 2040 Long Range Transportation Plan, page 63.)

4310651

Volusia County Multiple Locations Bridge Deck Sealing

Non-SIS



**Work Summary:** BRIDGE REHABILITATION  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** 24.423 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | DIH         | 221,110        | 0        | 0        | 0        | 0        | 221,110        |
| <b>Total</b> |             | <b>221,110</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>221,110</b> |

**Prior Cost < 2018/19:** 1,558,798

**Future Cost > 2022/23:** 0

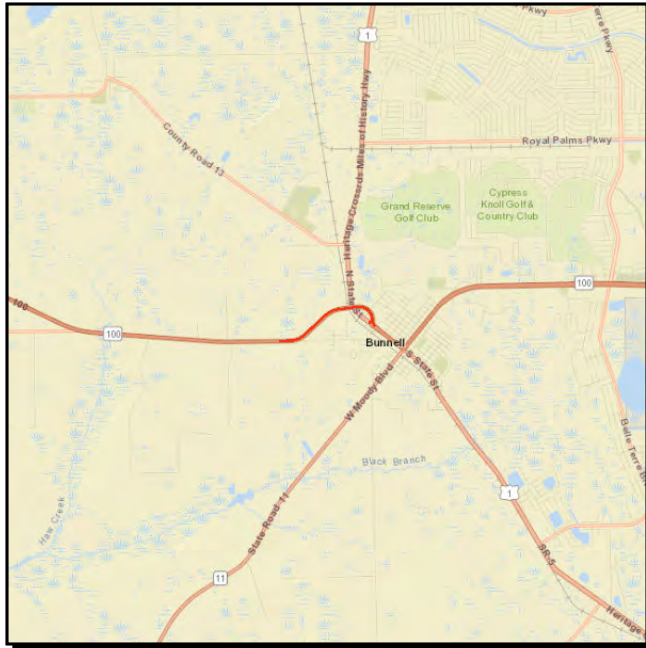
**Total Project Cost:** 1,779,908

**Project Description:** Volusia county-wide project to seal bridge decks with methacrylate. (Reference 2040 Long Range Transportation Plan, page 63.)

4323461

SR 20/100 Resurfacing

SIS



**Work Summary:** RESURFACING  
**From:** W of Bunnell City Limits  
**To:** SR 5 (US 1)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.706 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 7,858         | 0        | 0        | 0        | 0        | 7,858         |
| CEI          | DIH         | 41,217        | 0        | 0        | 0        | 0        | 41,217        |
| <b>Total</b> |             | <b>49,075</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>49,075</b> |

**Prior Cost < 2018/19:** 1,162,609

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,211,684

**Project Description:** Resurface SR 20/100 from west of the Bunnell City Limits to SR 5 (US 1). (Reference 2040 Long Range Transportation Plan, page 63.)

## Non-SIS



**To:** West of Graves Av

**Length:** 0.851 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DIH         | 5,820          | 0        | 0        | 0        | 0        | 5,820          |
| CEI          | DIH         | 136,606        | 0        | 0        | 0        | 0        | 136,606        |
| <b>Total</b> |             | <b>142,426</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>142,426</b> |

**Project Description:** Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference 2040 Long Range Transportation Plan, page 63.)



4324422

SR 600 (US 92) from Harney St to Lockhart St

Non-SIS



**Work Summary:** RESURFACING  
**From:** Harney St  
**To:** Lockhart St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.385 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 5,000        | 0        | 0        | 0        | 0        | 5,000        |
| <b>Total</b> |             | <b>5,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 5,000

Project Description: Resurface SR 600 (US 92) from Harney St to Lockhart St. (Reference 2040 Long Range Transportation Plan, page 63.)



4332621

SR A1A (Dunlawton Av) Bridge Over Halifax River

Non-SIS



**Work Summary:** BRIDGE REHABILITATION

**From:** over Intracoastal Waterway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.142 mile

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI          | DIH         | 825        | 0        | 0        | 0        | 0        | 825        |
| <b>Total</b> |             | <b>825</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>825</b> |

**Prior Cost < 2018/19:** 256,828

**Future Cost > 2022/23:** 0

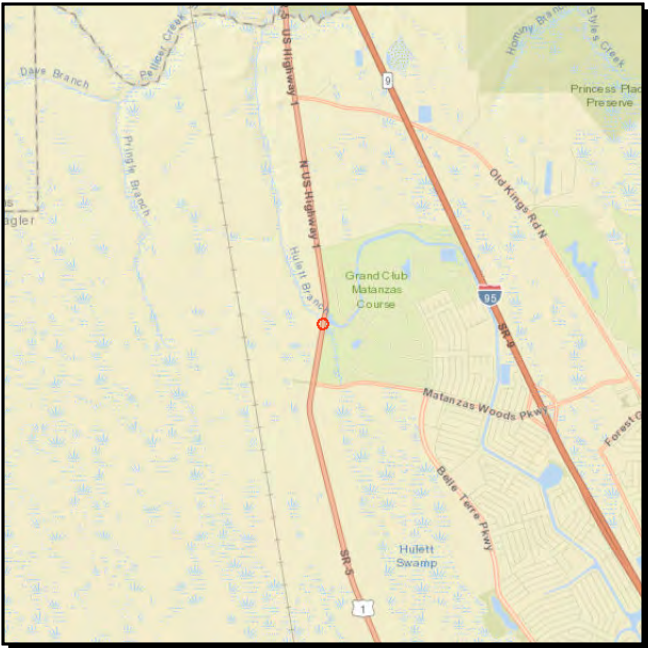
**Total Project Cost:** 257,653

**Project Description:** Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

4335371

SR 5 (US 1) Bridge Over Hulett Branch - Repair

Non-SIS



Work Summary:

BRIDGE REHABILITATION

From:

at Hulett Branch

To:

Lead Agency:

Florida Department of Transportation

Length:

0.017 mile

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|-------|-------------|---------|---------|---------|---------|---------|-------|
| CEI   | DIH         | 109     | 0       | 0       | 0       | 0       | 109   |
| Total |             | 109     | 0       | 0       | 0       | 0       | 109   |

Prior Cost < 2018/19:

123,166

Future Cost > 2022/23:

0

Total Project Cost:

123,275

Project Description:

Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference 2040 Long Range Transportation Plan, page 63.)

4352471

SR 44/SR A1A/SR 430 Over ICW Bridges #790148/172/174/175

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Over Intracoastal Waterway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 1.499 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 10,545        | 0        | 0        | 0        | 0        | 10,545        |
| <b>Total</b> |             | <b>10,545</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10,545</b> |

**Prior Cost < 2018/19:** 1,057,998

**Future Cost > 2022/23:** 0

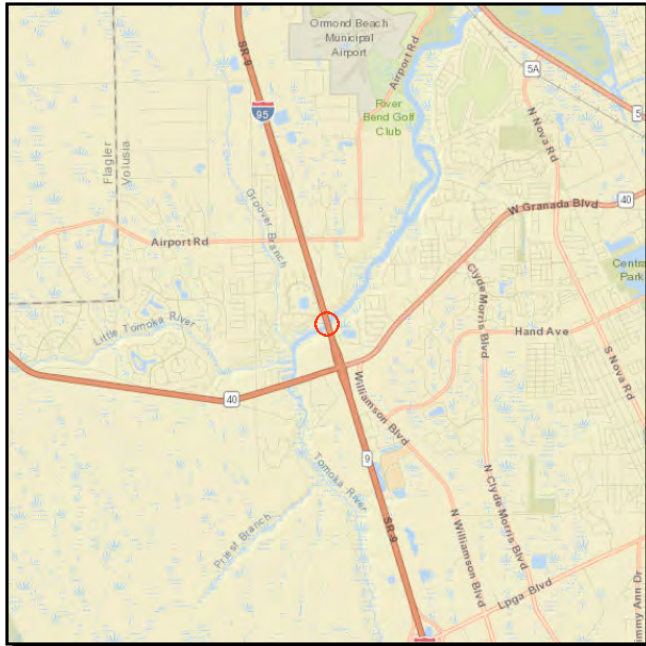
**Total Project Cost:** 1,068,543

**Project Description:** Repair/rehabilitation of SR 44, SR A1A, SR 430 WB, and SR 430 EB bridges #790148, #790172, #790174, and #790175 over the Intracoastal Waterway. (Reference 2040 Long Range Transportation Plan, page 63.)

4352821

SR 9 (I-95) Over Tomoka River Bridges #790077 & #790078

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** I-95 at Tomoka River

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.099 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 4,529        | 0        | 0        | 0        | 0        | 4,529        |
| <b>Total</b> |             | <b>4,529</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,529</b> |

**Prior Cost < 2018/19:** 2,897,502

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,902,031

**Project Description:** Repair/rehabilitate SR 9 (I-95) bridges #790077 and #790078 over the Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)

4356331

Marineland Acres - Resurfacing and Drainage Improvements

Non-SIS



**Work Summary:** RESURFACING  
**From:** at Marineland Acres  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 3.294 miles

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST          | CIGP        | 0        | 5,150,000        | 0        | 0        | 0        | 5,150,000        |
| <b>Total</b> |             | <b>0</b> | <b>5,150,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,150,000</b> |

**Prior Cost < 2018/19:** 540,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,690,000

**Project Description:** New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 63.)

4368551

SR 600 from Emmet St to N Charles St

SIS



**Work Summary:** DRAINAGE IMPROVEMENTS

**From:** Emmet St

**To:** N Charles St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.090 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | DIH         | 10,558           | 0        | 0        | 0        | 0        | 10,558           |
| CST          | DS          | 92,414           | 0        | 0        | 0        | 0        | 92,414           |
| CEI          | DDR         | 8,446            | 0        | 0        | 0        | 0        | 8,446            |
| CST          | DDR         | 1,243,079        | 0        | 0        | 0        | 0        | 1,243,079        |
| <b>Total</b> |             | <b>1,354,497</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,354,497</b> |

**Prior Cost < 2018/19:** 902,417

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,256,914

**Project Description:** Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference 2040 Long Range Transportation Plan, page 63.)



4369371

SR 40 (Granada Blvd) Bridge over Halifax River (IWW)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** E of Halifax River  
**To:** W of Halifax River

**Lead Agency:** Florida Department of Transportation **Length:** .042 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 2,068         | 0        | 0        | 0        | 0        | 2,068         |
| CEI          | DDR         | 10,459        | 0        | 0        | 0        | 0        | 10,459        |
| <b>Total</b> |             | <b>12,527</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,527</b> |

**Prior Cost < 2018/19:** 2,825,861

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,838,388

**Project Description:** Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 63.)



4370541

SR 15/600 (US17-92) from E Plymouth Av to Mercers Fernery Rd

Non-SIS



Work Summary: LIGHTING

From: E of Plymouth Av

To: Mercers Fernery Rd

Lead Agency: City of DeLand

Length: 1.505 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | DS          | 250,000        | 0        | 0        | 0        | 0        | 250,000        |
| <b>Total</b> |             | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

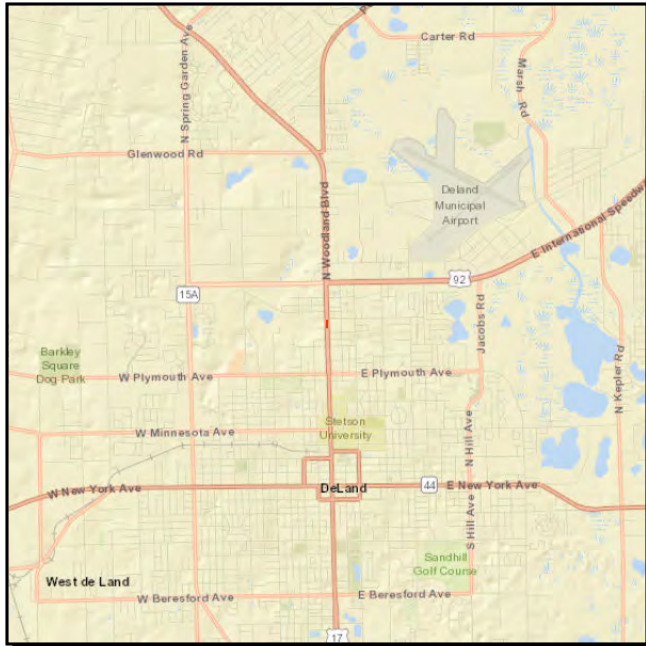
Total Project Cost: 250,000

Project Description: JPA for lighting with the City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

4371331

SR 15/600/US 17-92 Drainage Improvements

Non-SIS



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** Mandarin Av  
**To:** North of E Kentucky Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.093 mile

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CEI          | DIH         | 0        | 0        | 82,139         | 0        | 0        | 82,139         |
| CST          | DS          | 0        | 0        | 568,568        | 0        | 0        | 568,568        |
| CEI          | DDR         | 0        | 0        | 75,670         | 0        | 0        | 75,670         |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>726,377</b> | <b>0</b> | <b>0</b> | <b>726,377</b> |

**Prior Cost < 2018/19:** 268,334

**Future Cost > 2022/23:** 0

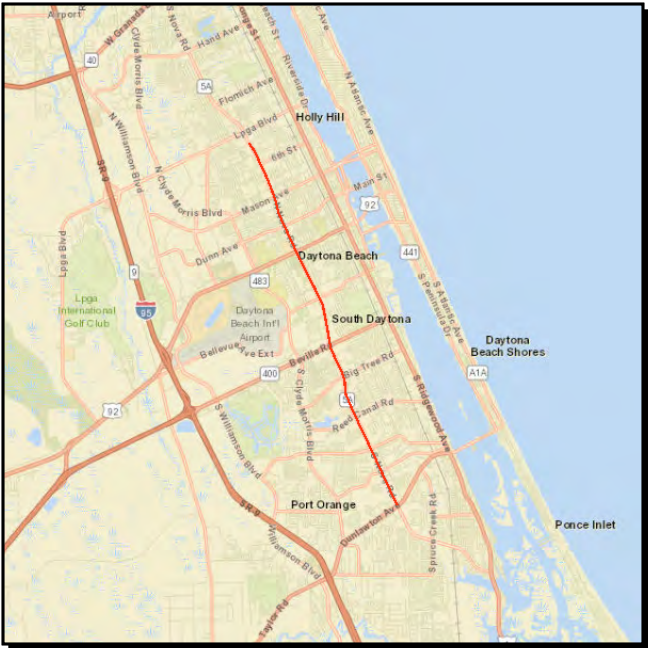
**Total Project Cost:** 994,711

**Project Description:** Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)

4371621

SR 5A Nova Rd Canal

Non-SIS



Work Summary:

SPECIAL SURVEYS

From:

Canalview Blvd

To:

10th St

Lead Agency:

Florida Department of Transportation

Length:

7.222 miles

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|-------|-------------|---------|---------|---------|---------|---------|-------|
| PE    | DIH         | 2,787   | 0       | 0       | 0       | 0       | 2,787 |
| Total |             | 2,787   | 0       | 0       | 0       | 0       | 2,787 |

Prior Cost < 2018/19:

188,259

Future Cost > 2022/23:

0

Total Project Cost:

191,046

Project Description:

Survey work to accurately determine existing canal cross-section in support of Nova Canal maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

4372011

Old Kings Rd Box Culverts

Non-SIS

No Map  
Available

**Work Summary:** REPLACE OR WIDEN BR From: at Old Kings Road  
CULVERT

**To:**

**Lead Agency:** Flagler County **Length:** 0.524 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE           | SCRA        | 135,000        | 0        | 0                | 0        | 0        | 135,000          |
| CST          | GRSC        | 0              | 0        | 1,050,000        | 0        | 0        | 1,050,000        |
| <b>Total</b> |             | <b>135,000</b> | <b>0</b> | <b>1,050,000</b> | <b>0</b> | <b>0</b> | <b>1,185,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,185,000

**Project Description:** Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 63.)

4373461

SR 44A/E New York Av from SR 44/CR 4139 to E of Grimm Lane

Non-SIS



**Work Summary:** RESURFACING  
**From:** SR 44/CR 4139  
**To:** East of Grimm Lane  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.655 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | DS          | 478,690        | 0        | 0        | 0        | 0        | 478,690        |
| CEI          | DS          | 12,850         | 0        | 0        | 0        | 0        | 12,850         |
| <b>Total</b> |             | <b>491,540</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>491,540</b> |

**Prior Cost < 2018/19:** 148,969

**Future Cost > 2022/23:** 0

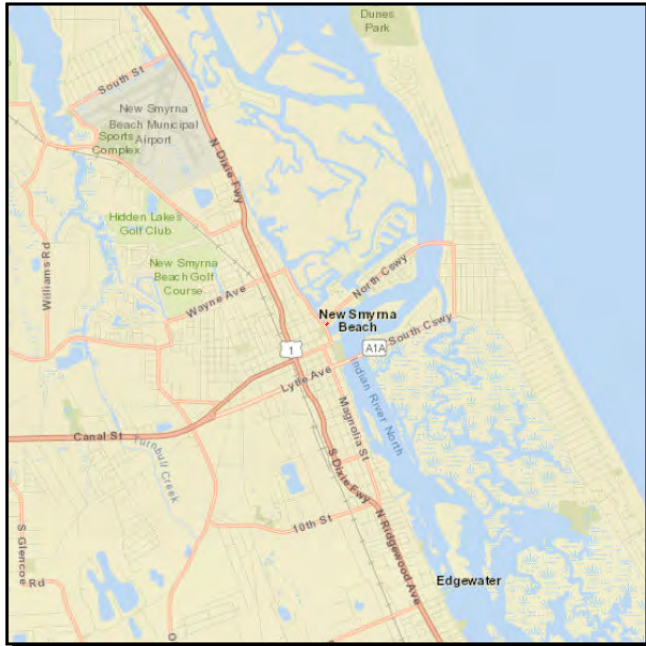
**Total Project Cost:** 640,509

**Project Description:** Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 63.)

4374471

SR 44 Bridge Repairs 2 Locations (#790149 & #790150)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** 2 Locations (#790149 & #790150)

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.469 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 703          | 0        | 0        | 0        | 0        | 703          |
| CEI          | DIH         | 1,635        | 0        | 0        | 0        | 0        | 1,635        |
| <b>Total</b> |             | <b>2,338</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,338</b> |

**Prior Cost < 2018/19:** 1,617,694

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,620,032

**Project Description:** Repair/rehabilitate the existing bridges on the North Causeway in New Smyrna Beach (#790149 east of Riverside Drive and #790150 west of Barracuda Boulevard). (Reference 2040 Long Range Transportation Plan, page 63.)



4374481

SR 46 over St Johns River Bridge #790030

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at St Johns River

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.250 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 7,801         | 0        | 0        | 0        | 0        | 7,801         |
| CEI          | DIH         | 11,679        | 0        | 0        | 0        | 0        | 11,679        |
| <b>Total</b> |             | <b>19,480</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>19,480</b> |

**Prior Cost < 2018/19:** 348,166

**Future Cost > 2022/23:** 0

**Total Project Cost:** 367,646

**Project Description:** Repair/rehabilitate the existing bridge #790030 on SR 46 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)



4378171

SR 5 (US 1) Bridge #790017 and SR 40 Bridge #790026

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** on SR 5 (US 1) and SR 40

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.013 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 9,279        | 0        | 0        | 0        | 0        | 9,279        |
| <b>Total</b> |             | <b>9,279</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,279</b> |

**Prior Cost < 2018/19:** 407,523

**Future Cost > 2022/23:** 0

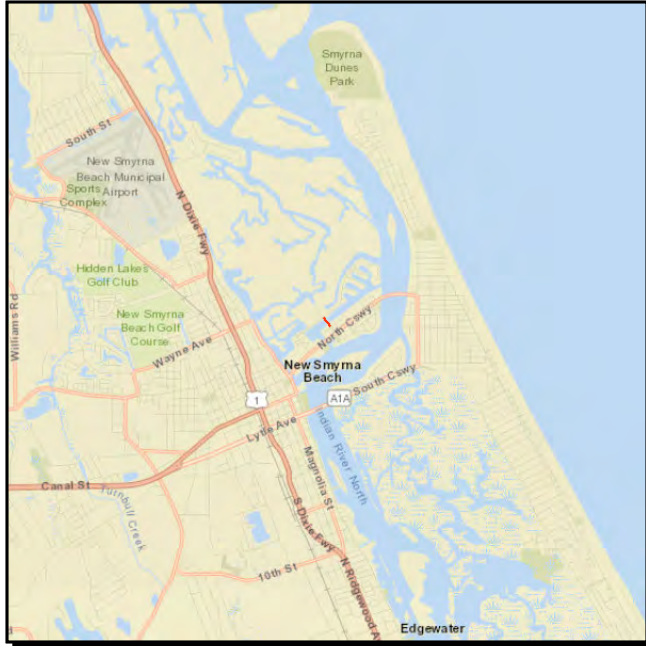
**Total Project Cost:** 416,802

**Project Description:** Repair/rehabilitate the existing bridge #790117 on US 1 over canal and bridge #790026 on SR 40 over Little Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)

4379351

**Barracuda Blvd from Quay Assisi to the Middle Way**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** Quay Assisi

**To:** Middle Way

**Lead Agency:** City of New Smyrna Beach

**Length:** 0.110 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22          | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|------------------|----------|------------------|
| ROW          | LF          | 44,250           | 0        | 0        | 0                | 0        | 44,250           |
| ROW          | ACBZ        | 152,750          | 0        | 0        | 0                | 0        | 152,750          |
| ENV          | ACBZ        | 75,000           | 0        | 0        | 0                | 0        | 75,000           |
| PE           | LF          | 73,750           | 0        | 0        | 0                | 0        | 73,750           |
| ENV          | LF          | 25,000           | 0        | 0        | 0                | 0        | 25,000           |
| PE           | ACBZ        | 674,507          | 0        | 0        | 0                | 0        | 674,507          |
| CEI          | LF          | 0                | 0        | 0        | 30,000           | 0        | 30,000           |
| CST          | ACBZ        | 0                | 0        | 0        | 1,060,835        | 0        | 1,060,835        |
| CEI          | ACBZ        | 0                | 0        | 0        | 105,000          | 0        | 105,000          |
| CST          | LF          | 0                | 0        | 0        | 353,611          | 0        | 353,611          |
| <b>Total</b> |             | <b>1,045,257</b> | <b>0</b> | <b>0</b> | <b>1,549,446</b> | <b>0</b> | <b>2,594,703</b> |

**Prior Cost < 2018/19:** 19,743

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,614,446

**Project Description:** Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4379361

**Fifth Street Bridge from S Riverside Dr to Commodore Dr**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** S Riverside Dr  
**To:** Commodore Dr  
**Lead Agency:** City of New Smyrna Beach **Length:** 0.001 mile

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22        | 2022/23  | Total          |
|--------------|-------------|--------------|----------|----------|----------------|----------|----------------|
| PE           | ACBZ        | 5,000        | 0        | 0        | 0              | 0        | 5,000          |
| CEI          | LF          | 0            | 0        | 0        | 25,000         | 0        | 25,000         |
| CST          | LF          | 0            | 0        | 0        | 208,407        | 0        | 208,407        |
| CST          | ACBZ        | 0            | 0        | 0        | 625,220        | 0        | 625,220        |
| CEI          | ACBZ        | 0            | 0        | 0        | 97,800         | 0        | 97,800         |
| <b>Total</b> |             | <b>5,000</b> | <b>0</b> | <b>0</b> | <b>956,427</b> | <b>0</b> | <b>961,427</b> |

**Prior Cost < 2018/19:** 577,407

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,538,834

**Project Description:** Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4380031

I-95 from Volusia County Line to North of Palm Coast Parkway

SIS



**Work Summary:** RESURFACING  
**From:** Volusia County Line  
**To:** north of Palm Coast Parkway  
**Lead Agency:** Florida Department of Transportation  
**Length:** 11.553 miles

| Phase        | Fund Source | 2018/19           | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CEI          | DIOH        | 118,174           | 0        | 0        | 0        | 0        | 118,174           |
| CEI          | ACNP        | 1,161,640         | 0        | 0        | 0        | 0        | 1,161,640         |
| CEI          | DIH         | 976,600           | 0        | 0        | 0        | 0        | 976,600           |
| CEI          | DS          | 345,328           | 0        | 0        | 0        | 0        | 345,328           |
| CST          | DIOH        | 1,021,044         | 0        | 0        | 0        | 0        | 1,021,044         |
| CST          | ACNP        | 30,754,326        | 0        | 0        | 0        | 0        | 30,754,326        |
| <b>Total</b> |             | <b>34,377,112</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>34,377,112</b> |

**Prior Cost < 2018/19:** 1,599,112

**Future Cost > 2022/23:** 0

**Total Project Cost:** 35,976,224

**Project Description:** Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4380032

I-95 from North of Palm Coast Parkway to Pellicer Creek

SIS



**Work Summary:** RESURFACING  
**From:** North of Palm Coast Parkway  
**To:** Pellicer Creek  
**Lead Agency:** Florida Department of Transportation  
**Length:** 7.176 miles

| Phase        | Fund Source | 2018/19           | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CEI          | ACNP        | 688,760           | 0        | 0        | 0        | 0        | 688,760           |
| CEI          | DIH         | 560,260           | 0        | 0        | 0        | 0        | 560,260           |
| CEI          | DS          | 114,776           | 0        | 0        | 0        | 0        | 114,776           |
| CST          | ACNP        | 12,045,046        | 0        | 0        | 0        | 0        | 12,045,046        |
| <b>Total</b> |             | <b>13,408,842</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13,408,842</b> |

**Prior Cost < 2018/19:** 673,600

**Future Cost > 2022/23:** 0

**Total Project Cost:** 14,082,442

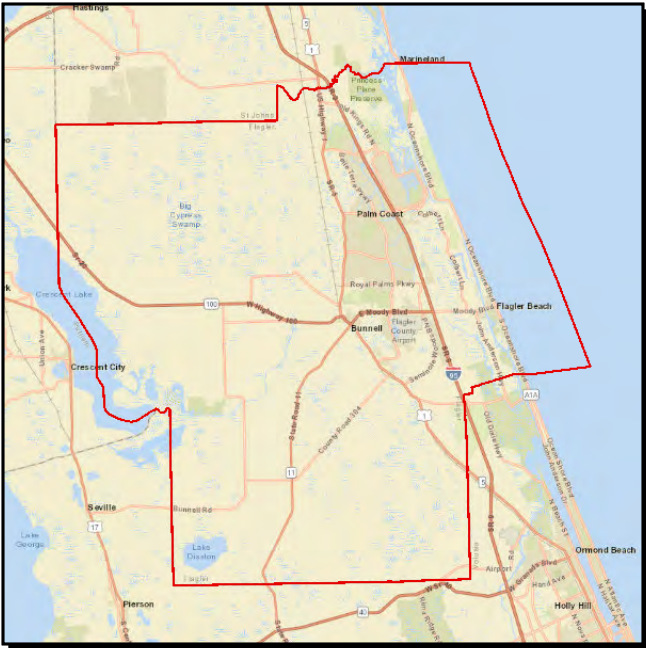
**Project Description:** Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.176. (Reference 2040 Long Range Transportation Plan, page 63.)



4383251

Natural Disaster Flagler County-Wide Emergency Sign Repair

Non-SIS



Work Summary: EMERGENCY OPERATIONS

From: Flagler County-wide

To:

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|-------|-------------|---------|---------|---------|---------|---------|-------|
| MISC  | D           | 101     | 0       | 0       | 0       | 0       | 101   |
| Total |             | 101     | 0       | 0       | 0       | 0       | 101   |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

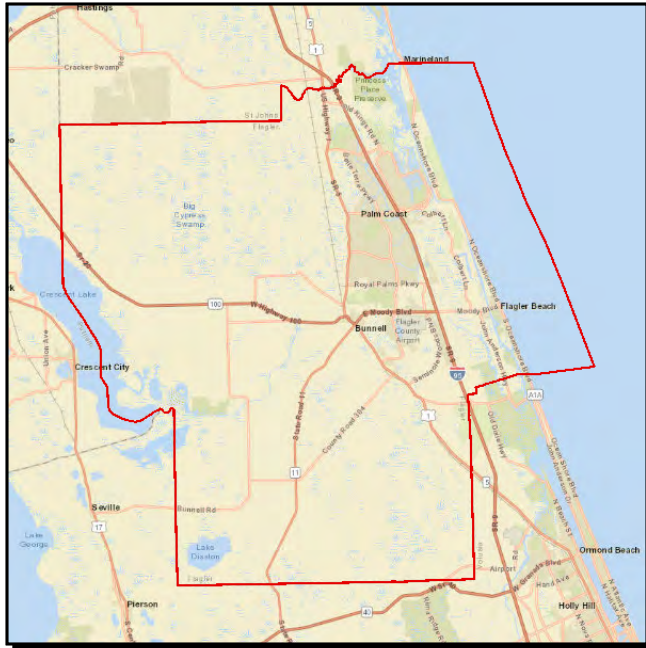
Total Project Cost: 101

Project Description: Funding for emergency sign repairs throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383253

Natural Disaster Flagler Off State On Fed Emergency Sign Repair

Non-SIS



Work Summary:

EMERGENCY  
OPERATIONS

From:

Flagler County-wide

To:

Lead Agency:

Florida Department of  
Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 101        | 0        | 0        | 0        | 0        | 101        |
| <b>Total</b> |             | <b>101</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

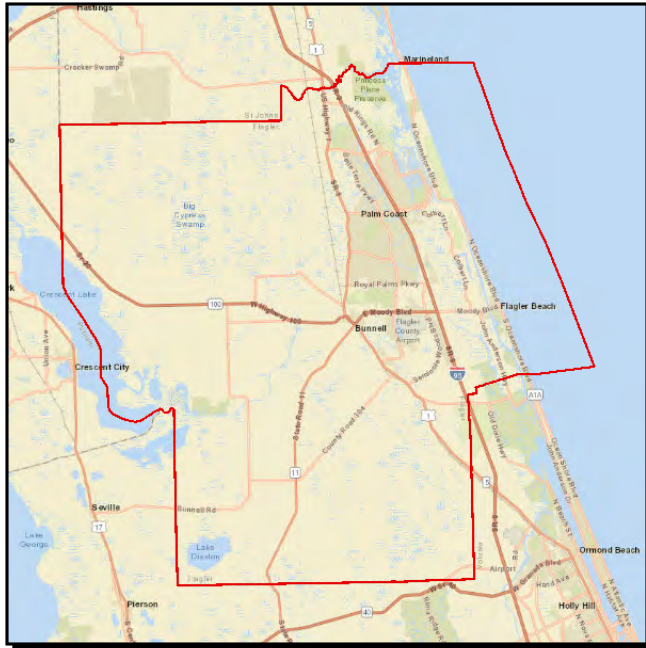
Total Project Cost: 101

**Project Description:** Funding for emergency sign repair on federal-aid eligible, off-system roadways in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)



4383254

Natural Disaster Flagler Off State Off Fed Emergency Sign Repair Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 101        | 0        | 0        | 0        | 0        | 101        |
| <b>Total</b> |             | <b>101</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 101

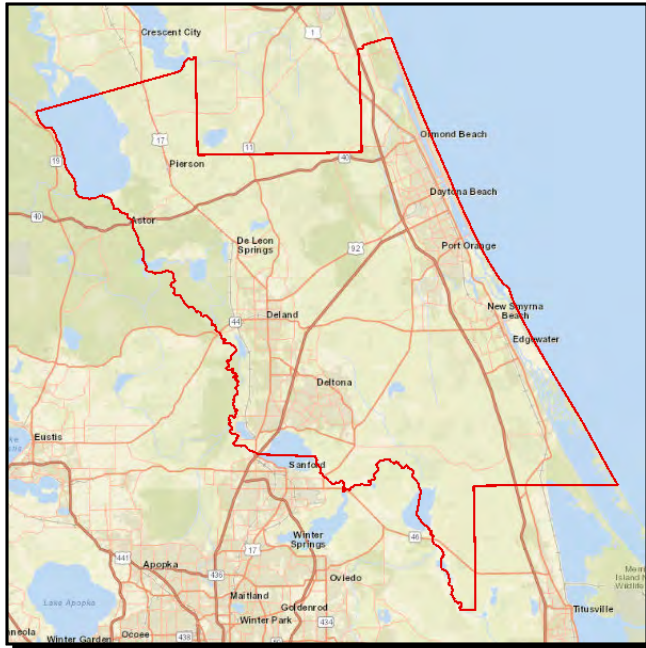
**Project Description:** Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)



4383395

Natural Disaster Volusia Countywide - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia Countywide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 500        | 0        | 0        | 0        | 0        | 500        |
| <b>Total</b> |             | <b>500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>500</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

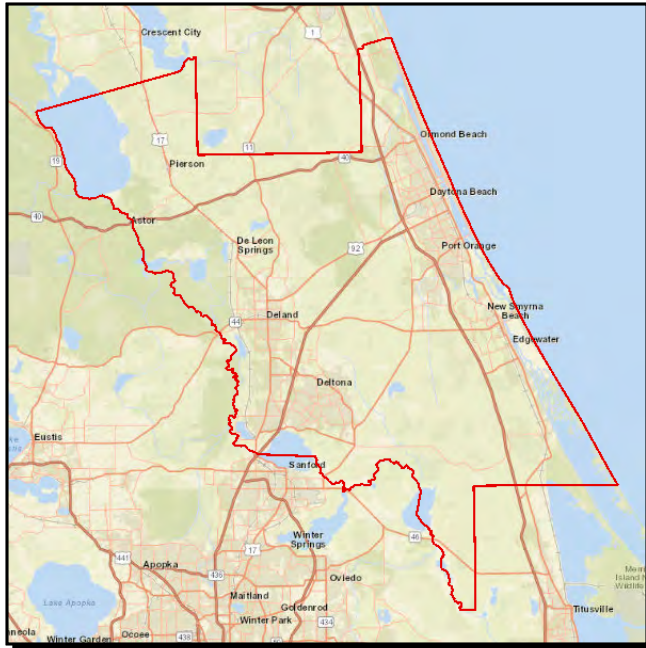
**Total Project Cost:** 500

**Project Description:** Funding for emergency sign repair due to Hurricane Matthew in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383401

Natural Disaster Volusia County-Wide Emergency Sign Repair

Non-SIS



Work Summary:

EMERGENCY  
OPERATIONS

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 101        | 0        | 0        | 0        | 0        | 101        |
| <b>Total</b> |             | <b>101</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101</b> |

Prior Cost < 2018/19: 0

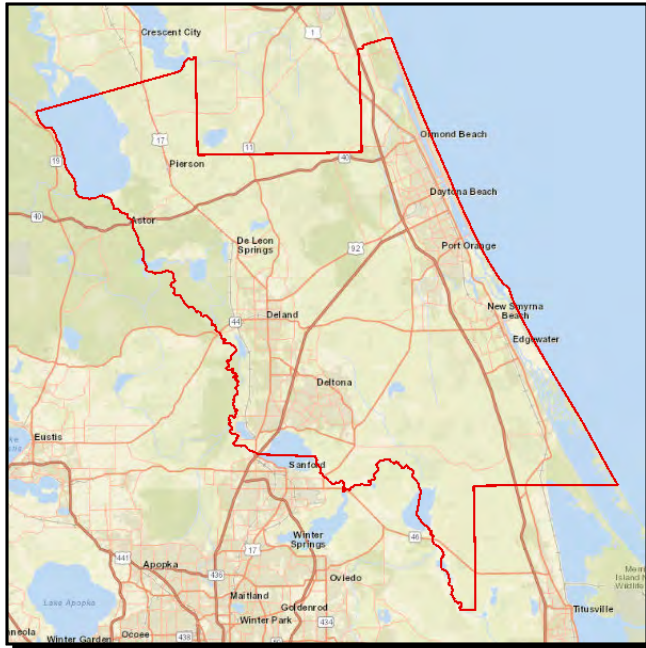
Future Cost > 2022/23: 0

Total Project Cost: 101

Project Description: Funding for emergency sign repair in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383403

Natural Disaster Volusia Off State On Fed Emergency Sign Repair Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 101        | 0        | 0        | 0        | 0        | 101        |
| <b>Total</b> |             | <b>101</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101</b> |

**Prior Cost < 2018/19:** 0

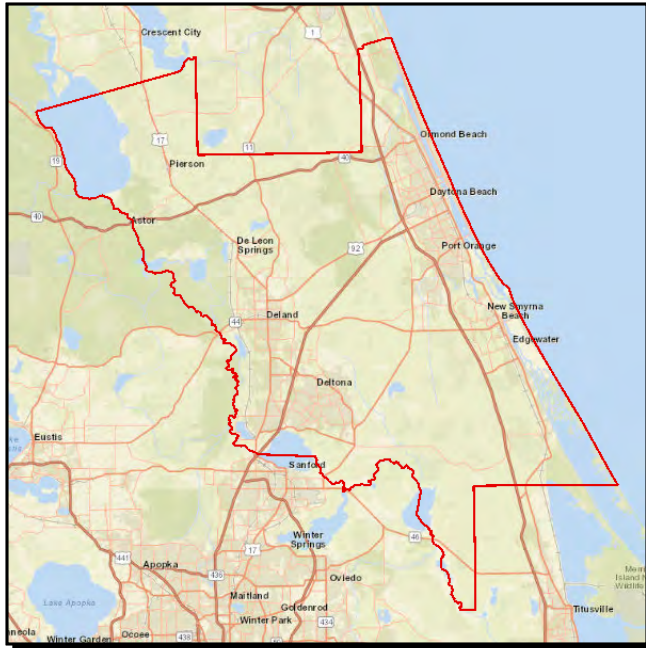
**Future Cost > 2022/23:** 0

**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on off-system, federal-aid eligible highways in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383404

Natural Disaster Volusia Off State Off Fed Emergency Sign Repair Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 101        | 0        | 0        | 0        | 0        | 101        |
| <b>Total</b> |             | <b>101</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 101

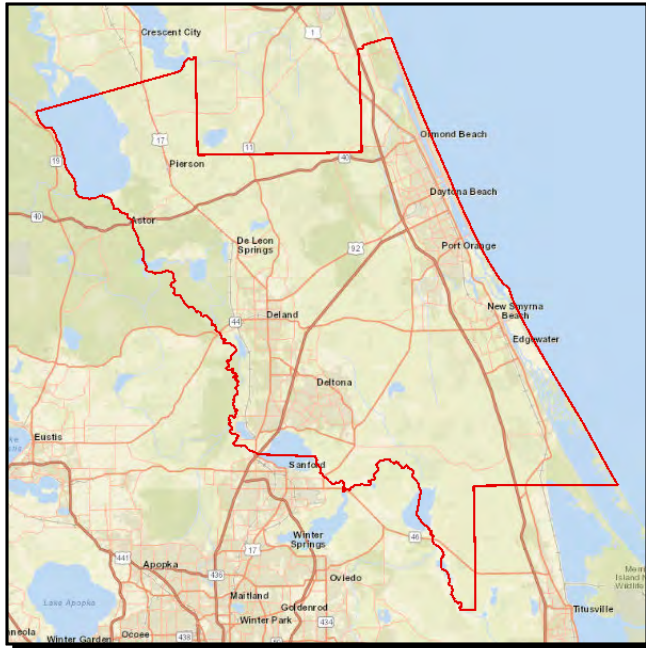
**Project Description:** Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)



4383405

Natural Disaster Volusia Interstate Emergency Sign Repair

SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | D           | 101        | 0        | 0        | 0        | 0        | 101        |
| <b>Total</b> |             | <b>101</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on the Interstate Highway system in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)



4391211

SR 472 from US17-92 to West of I-4

Non-SIS



**Work Summary:** RESURFACING  
**From:** US 17/92  
**To:** West of I-4  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.555 miles

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI          | DIH         | 0        | 5,275            | 0        | 0        | 0        | 5,275            |
| CEI          | DDR         | 0        | 472,176          | 0        | 0        | 0        | 472,176          |
| CST          | DDR         | 0        | 4,070,500        | 0        | 0        | 0        | 4,070,500        |
| <b>Total</b> |             | <b>0</b> | <b>4,547,951</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,547,951</b> |

**Prior Cost < 2018/19:** 786,352

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,334,303

**Project Description:** Resurface SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)

4391311

I 95/SR 9 from S of Bridge 790079 to Flagler County Line

SIS



**Work Summary:** RESURFACING  
**From:** S of Bridge# 790079  
**To:** Flagler County Line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 9.242 miles

| Phase        | Fund Source | 2018/19        | 2019/20           | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|----------------|-------------------|----------|----------|----------|-------------------|
| PE           | ACNP        | 100,000        | 0                 | 0        | 0        | 0        | 100,000           |
| CEI          | ACNP        | 0              | 1,457,439         | 0        | 0        | 0        | 1,457,439         |
| CST          | ACNP        | 0              | 14,119,847        | 0        | 0        | 0        | 14,119,847        |
| <b>Total</b> |             | <b>100,000</b> | <b>15,577,286</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15,677,286</b> |

**Prior Cost < 2018/19:** 183,566

**Future Cost > 2022/23:** 0

**Total Project Cost:** 15,860,852

**Project Description:** Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)

4391361

SR 5/US 1/Route 1 from Woodland Ave to Flagler County Line

Non-SIS



**Work Summary:** RESURFACING  
**From:** Woodland Ave  
**To:** Flagler County Line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.935 miles

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI          | DIH         | 0        | 5,275            | 0        | 0        | 0        | 5,275            |
| CST          | DS          | 0        | 7,106,367        | 0        | 0        | 0        | 7,106,367        |
| CEI          | DDR         | 0        | 725,372          | 0        | 0        | 0        | 725,372          |
| <b>Total</b> |             | <b>0</b> | <b>7,837,014</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,837,014</b> |

**Prior Cost < 2018/19:** 1,284,658

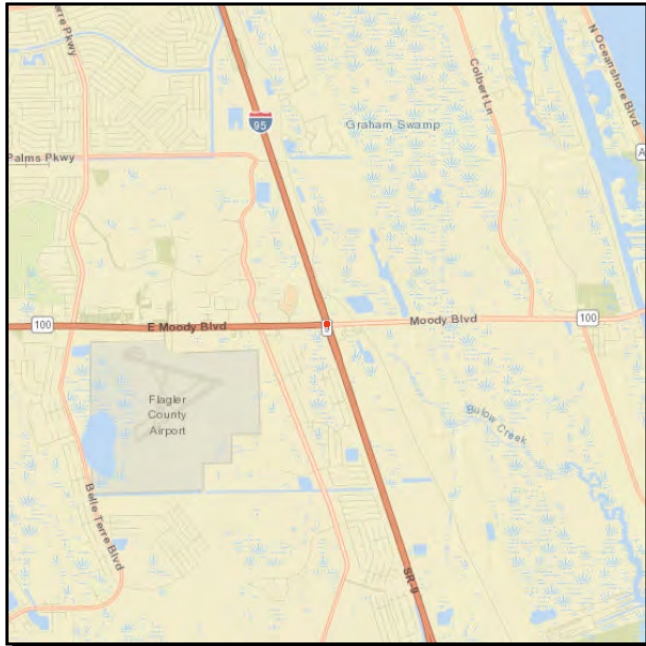
**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,121,672

**Project Description:** Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)

4396891

**SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to East of I-95 NB SIS**



**Work Summary:** LANDSCAPING  
**From:** W of SB I-95 Off Ramp  
**To:** East of I-95  
**Lead Agency:** City of Palm Coast  
**Length:** 0.250 mile

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CST          | DS          | 0        | 0        | 100,000        | 0        | 0        | 100,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>100,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 100,000

**Project Description:** Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to east of I-95. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4405575

SR A1A Construction Segment 1 from S 28th St to S 22nd St

Non-SIS



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** S 28th St

**To:** S 22nd St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.981 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | ACAN        | 386,909          | 0        | 0        | 0        | 0        | 386,909          |
| CST          | ACAN        | 653,132          | 0        | 0        | 0        | 0        | 653,132          |
| CEI          | DS          | 119,994          | 0        | 0        | 0        | 0        | 119,994          |
| <b>Total</b> |             | <b>1,160,035</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,160,035</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,160,035

**Project Description:** Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)

4405576

SR A1A Construction Segment 2 from S 22nd St to S 9th St

Non-SIS



**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** S 22nd St  
**To:** S 9th St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.424 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | ACAN        | 199,432          | 0        | 0        | 0        | 0        | 199,432          |
| CST          | ACER        | 2,390,993        | 0        | 0        | 0        | 0        | 2,390,993        |
| CST          | ACAN        | 6,196,083        | 0        | 0        | 0        | 0        | 6,196,083        |
| CEI          | DS          | 857,240          | 0        | 0        | 0        | 0        | 857,240          |
| <b>Total</b> |             | <b>9,643,748</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,643,748</b> |

**Prior Cost < 2018/19:** 45,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,688,748

**Project Description:** Reconstruct A1A road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)



4405577

SR A1A Construction Segment 3 from N 18th St to Osprey Dr

Non-SIS



**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** N 18th St  
**To:** Osprey Drive  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.056 mile

| Phase        | Fund Source | 2018/19           | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CEI          | ACAN        | 1,868,904         | 0        | 0        | 0        | 0        | 1,868,904         |
| CST          | ACAN        | 19,688,768        | 0        | 0        | 0        | 0        | 19,688,768        |
| <b>Total</b> |             | <b>21,557,672</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>21,557,672</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 21,557,672

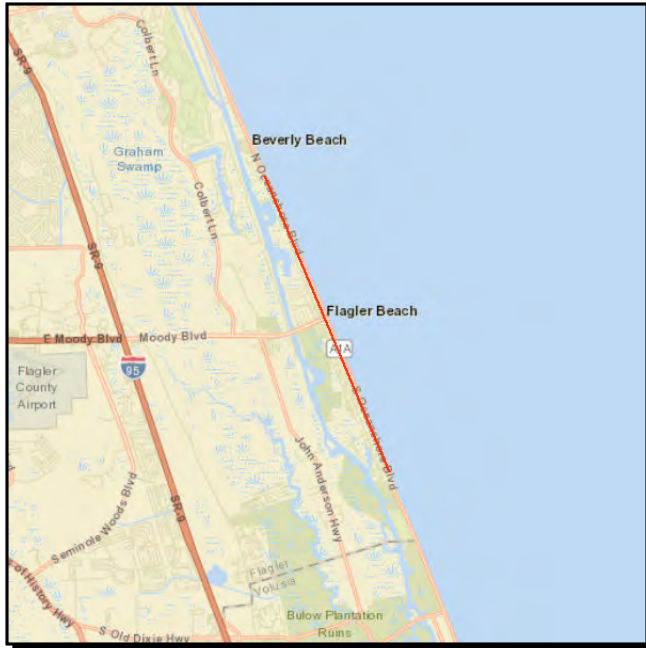
**Project Description:** Construct Buried Retaining Wall and Dune. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)



4405578

SR A1A Dune Restoration

Non-SIS



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** S. of 28th Street

**To:** S. of Osprey Drive

**Lead Agency:** Florida Department of Transportation

**Length:** 1.080 miles

| Phase        | Fund Source | 2018/19           | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CST          | DI          | 12,000,000        | 0        | 0        | 0        | 0        | 12,000,000        |
| <b>Total</b> |             | <b>12,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,000,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

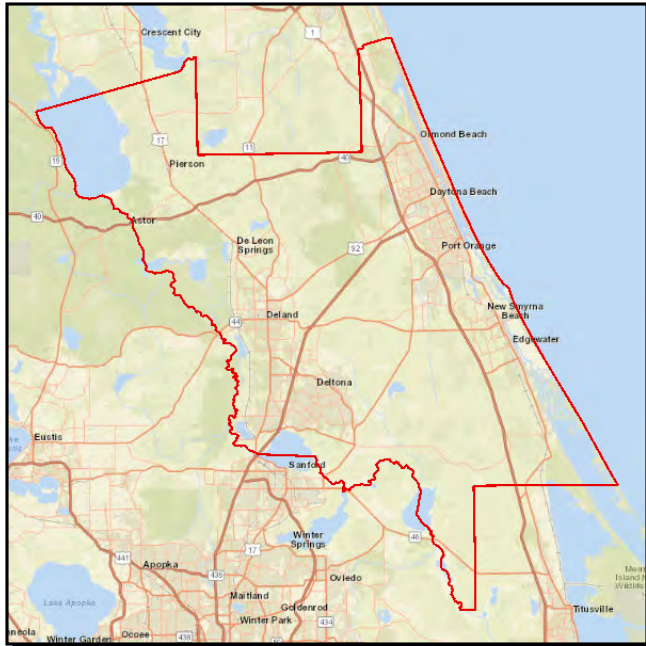
Total Project Cost: 12,000,000

Project Description: Dune Restoration. (Reference 2040 Long Range Transportation Plan, page 63.)

4406311

Movable Bridge Repairs - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DER         | 17,484        | 0        | 0        | 0        | 0        | 17,484        |
| <b>Total</b> |             | <b>17,484</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17,484</b> |

**Prior Cost < 2018/19:** 59,173

**Future Cost > 2022/23:** 0

**Total Project Cost:** 76,657

**Project Description:** Movable bridge repairs due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)

4407161

I-4/SR 400 from W of SR 472 Interchange to E of SR 472 Interchange SIS



**Work Summary:** LANDSCAPING **From:** W of SR 472 Interchange

**To:** E of SR 472 Interchange

**Lead Agency:** Florida Department of Transportation

**Length:** 0.610 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | DIH         | 87,540         | 0        | 0        | 0        | 0        | 87,540         |
| CST          | DDR         | 771,281        | 0        | 0        | 0        | 0        | 771,281        |
| <b>Total</b> |             | <b>858,821</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>858,821</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

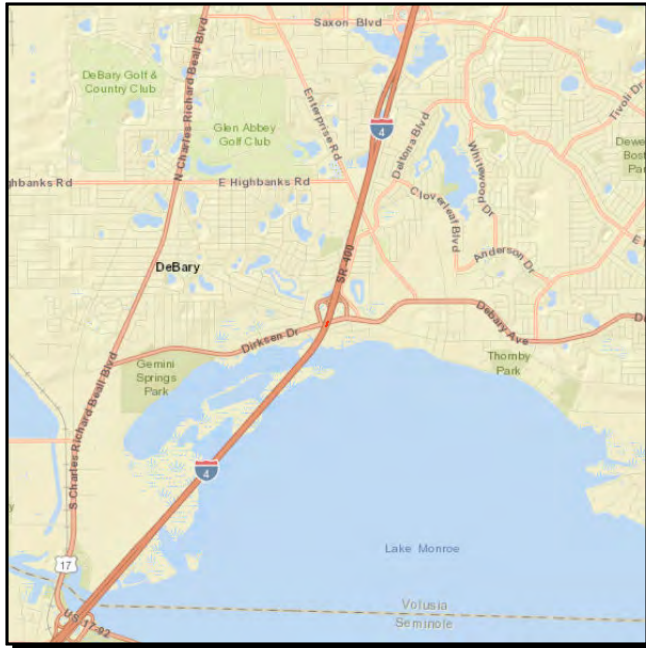
**Total Project Cost:** 858,821

**Project Description:** Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4409661

I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042 & 790100

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at I-4 (SR 400)

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 0.062 mile

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE           | DIH         | 2,000            | 0        | 0        | 0        | 0        | 2,000            |
| CEI          | DIH         | 2,056            | 0        | 0        | 0        | 0        | 2,056            |
| CEI          | BRRP        | 179,437          | 0        | 0        | 0        | 0        | 179,437          |
| CST          | BRRP        | 1,159,689        | 0        | 0        | 0        | 0        | 1,159,689        |
| <b>Total</b> |             | <b>1,343,182</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,343,182</b> |

**Prior Cost < 2018/19:** 37,840

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,381,022

**Project Description:** Repair/rehabilitate Bridge #790042 & 790100 on I-4 (SR 400) EB & WB over Dirksen Dr. (Reference 2040 Long Range Transportation Plan, page 63.)

4409681

SB 40 WB over Tomoka River Bridge 790027

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 40

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .071

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | DIH         | 5,140          | 0        | 0        | 0        | 0        | 5,140          |
| CEI          | BRRP        | 60,574         | 0        | 0        | 0        | 0        | 60,574         |
| CST          | BRRP        | 504,371        | 0        | 0        | 0        | 0        | 504,371        |
| <b>Total</b> |             | <b>570,085</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>570,085</b> |

**Prior Cost < 2018/19:** 25,000

**Future Cost > 2022/23:** 0

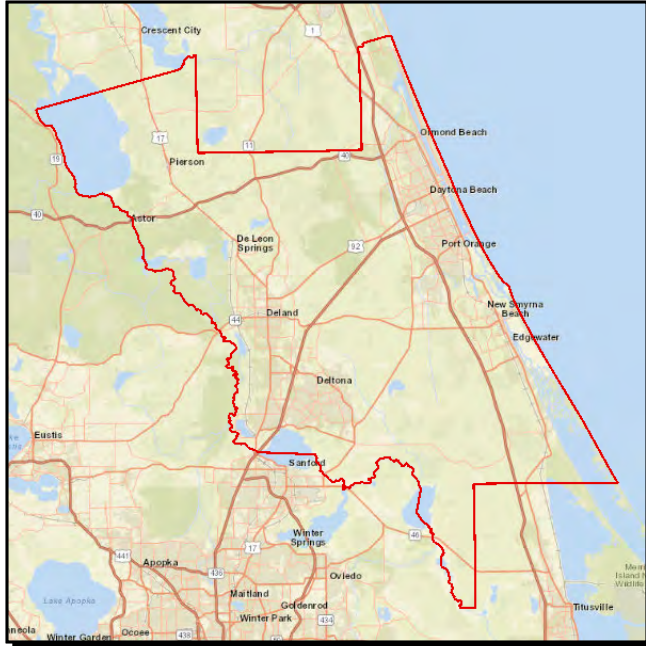
**Total Project Cost:** 595,085

**Project Description:** Rehab of the bridge including the application of methacrylate sealant to a deck and providing non-structural piles jacket to piles in bents 3-8. (Reference 2040 Long Range Transportation Plan, page 63.)

4411301

Movable Bridge Repairs - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | DIH         | 22,464        | 0        | 0        | 0        | 0        | 22,464        |
| CST          | ACER        | 1,000         | 0        | 0        | 0        | 0        | 1,000         |
| <b>Total</b> |             | <b>23,464</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>23,464</b> |

**Prior Cost < 2018/19:** 78,782

**Future Cost > 2022/23:** 0

**Total Project Cost:** 102,246

**Project Description:** Movable bridge repairs permanent due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)



4411321

SR 442/Indian River Blvd from SR 9 (I-95) to SR 5

Non-SIS



**Work Summary:** RESURFACING **From:** SR 9 (I-95)

**To:** SR 5

**Lead Agency:** Florida Department of Transportation **Length:** 3.609

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE           | DIH         | 10,000         | 0        | 0                | 0        | 0        | 10,000           |
| PE           | DDR         | 753,000        | 0        | 0                | 0        | 0        | 753,000          |
| CEI          | DIH         | 0              | 0        | 10,810           | 0        | 0        | 10,810           |
| CST          | DS          | 0              | 0        | 159,404          | 0        | 0        | 159,404          |
| CEI          | DDR         | 0              | 0        | 654,081          | 0        | 0        | 654,081          |
| CST          | DDR         | 0              | 0        | 6,270,559        | 0        | 0        | 6,270,559        |
| <b>Total</b> |             | <b>763,000</b> | <b>0</b> | <b>7,094,854</b> | <b>0</b> | <b>0</b> | <b>7,857,854</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 7,857,854

**Project Description:** Milling and resurfacing from SR 9 (I-95) to SR 5. (Reference 2040 Long Range Transportation Plan, page 63.)





4411341

SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92

SIS



**Work Summary:** RESURFACING  
**From:** 500 Ft S of Plymouth  
**To:** CR 92  
**Lead Agency:** Florida Department of Transportation  
**Length:** .993

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE           | DIH         | 10,000         | 0        | 0                | 0        | 0        | 10,000           |
| PE           | DDR         | 588,000        | 0        | 0                | 0        | 0        | 588,000          |
| CEI          | DIH         | 0              | 0        | 10,810           | 0        | 0        | 10,810           |
| CEI          | DDR         | 0              | 0        | 216,211          | 0        | 0        | 216,211          |
| CST          | DDR         | 0              | 0        | 1,891,862        | 0        | 0        | 1,891,862        |
| <b>Total</b> |             | <b>598,000</b> | <b>0</b> | <b>2,118,883</b> | <b>0</b> | <b>0</b> | <b>2,716,883</b> |

Prior Cost < 2018/19: 0

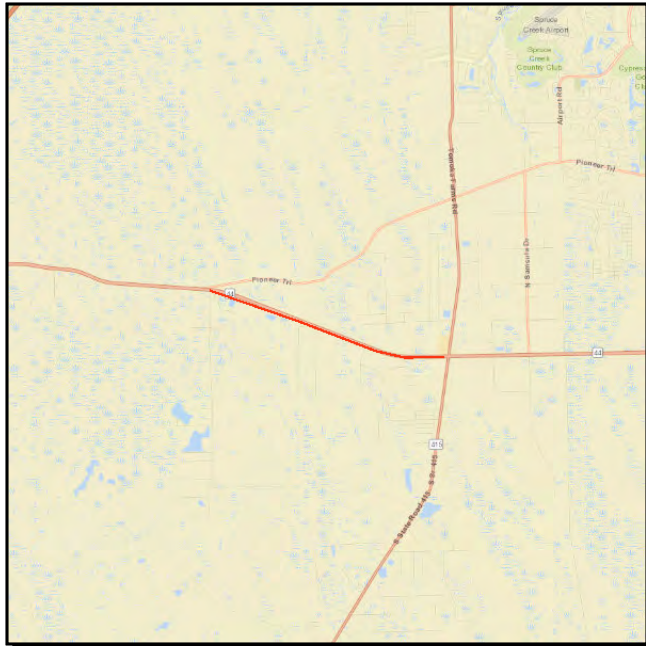
Future Cost > 2022/23: 0

Total Project Cost: 2,716,883

**Project Description:** Milling and resurfacing SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92. (Reference 2040 Long Range Transportation Plan, page 63.)

4411381

**SR 44/SR 44A/SR A1A from CR 4118 to SR 415 (Tomoka Farms Road) Non-SIS**



**Work Summary:** RESURFACING

**From:** CR 4118 (Pioneer Trail)

**To:** SR 415 (Tomoka Farms Road)

**Lead Agency:** Florida Department of Transportation

**Length:** 3.885

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE           | DIH         | 10,000         | 0        | 0                | 0        | 0        | 10,000           |
| PE           | DDR         | 526,000        | 0        | 0                | 0        | 0        | 526,000          |
| CEI          | DIH         | 0              | 0        | 10,810           | 0        | 0        | 10,810           |
| CST          | DS          | 0              | 0        | 6,036,678        | 0        | 0        | 6,036,678        |
| CEI          | DDR         | 0              | 0        | 630,693          | 0        | 0        | 630,693          |
| <b>Total</b> |             | <b>536,000</b> | <b>0</b> | <b>6,678,181</b> | <b>0</b> | <b>0</b> | <b>7,214,181</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

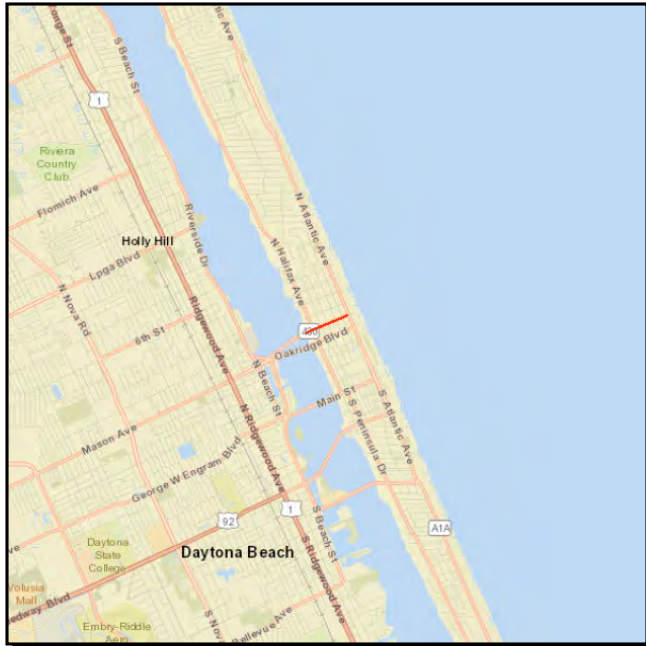
**Total Project Cost:** 7,214,181

**Project Description:** Milling and resurfacing SR 44 from CR 4118 (Pioneer Trail) to SR 415 (Tomoka Farms Road). (Reference 2040 Long Range Transportation Plan, page 63.)

4411391

SR 430 from East Side of Halifax River to SR A1A

Non-SIS



**Work Summary:** RESURFACING

**From:** East of Halifax River

**To:** SR A1A

**Lead Agency:** Florida Department of Transportation

**Length:** .400

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------|----------------|----------|----------|------------------|
| PE           | DIH         | 10,000         | 0        | 0              | 0        | 0        | 10,000           |
| PE           | DDR         | 600,000        | 0        | 0              | 0        | 0        | 600,000          |
| CEI          | DIH         | 0              | 0        | 10,810         | 0        | 0        | 10,810           |
| CEI          | DDR         | 0              | 0        | 102,834        | 0        | 0        | 102,834          |
| CST          | DDR         | 0              | 0        | 758,091        | 0        | 0        | 758,091          |
| <b>Total</b> |             | <b>610,000</b> | <b>0</b> | <b>871,735</b> | <b>0</b> | <b>0</b> | <b>1,481,735</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,481,735

**Project Description:** Milling and resurfacing SR 430 from east of Halifax River to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)

4416021

SR 40/Granada Blvd. from West of SR 9(I-95) to Orchard St.

SIS



Work Summary:

LANDSCAPING

From:

West of SR 9 (I-95)

To:

Orchard St

Lead Agency:

Florida Department of Transportation

Length:

3.602

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | DS          | 900,000 | 0       | 0       | 0       | 0       | 900,000 |
| Total |             | 900,000 | 0       | 0       | 0       | 0       | 900,000 |

Prior Cost < 2018/19:

0

Future Cost > 2022/23:

0

Total Project Cost:

900,000

Project Description:

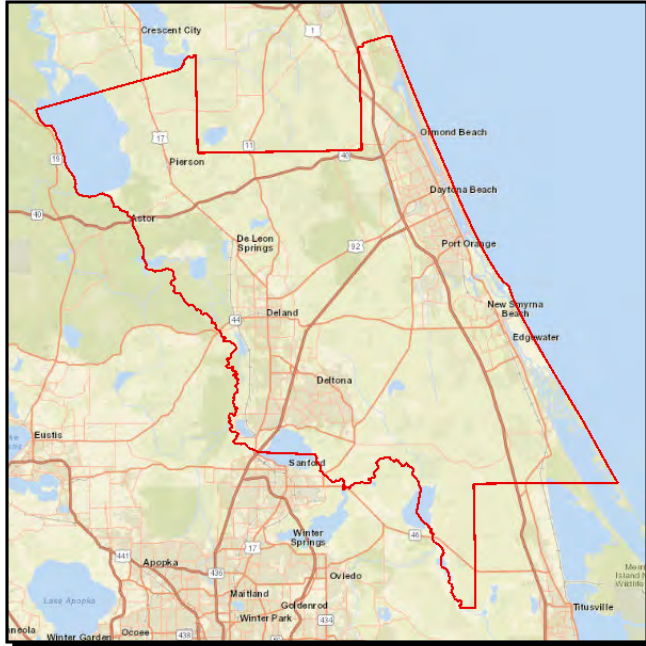
Landscaping along SR 40/Granada Blvd from West of SR 9 (I-95) to Orchard St. (Reference 2040 Long Range Transportation Plan, page 63.)



4416821

Concrete Repairs at Various Locations

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT          | D           | 1,739,542        | 0        | 0        | 0        | 0        | 1,739,542        |
| <b>Total</b> |             | <b>1,739,542</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,739,542</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,739,542

**Project Description:** Concrete repairs at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4416941

Asphalt Repairs

Non-SIS

No Map Available

Work Summary:

ROUTINE MAINTENANCE

From:

at SR 44

To:

Lead Agency:

Florida Department of Transportation

Length:

.000

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| MNT   | D           | 382,182 | 0       | 0       | 0       | 0       | 382,182 |
| Total |             | 382,182 | 0       | 0       | 0       | 0       | 382,182 |

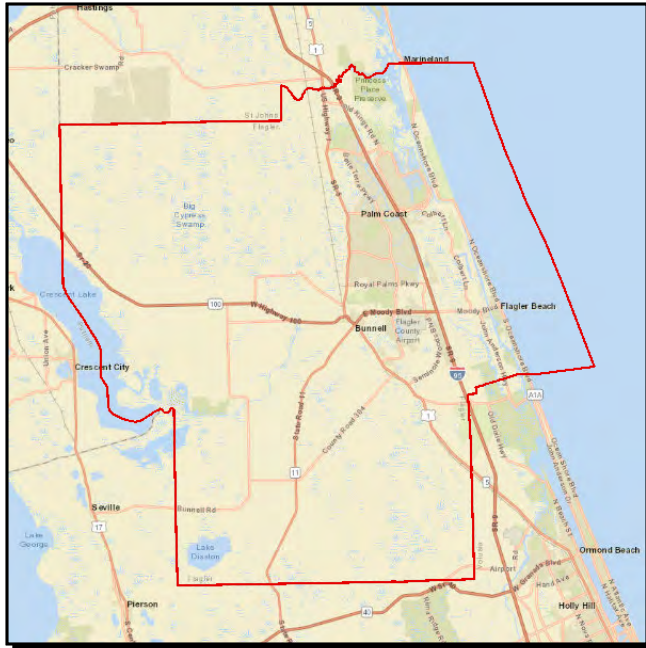
**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 382,182  
**Project Description:** Asphalt repairs at SR 44. (Reference 2040 Long Range Transportation Plan, page 63.)



4422072

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | FEMA        | 200        | 0        | 0        | 0        | 0        | 200        |
| <b>Total</b> |             | <b>200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

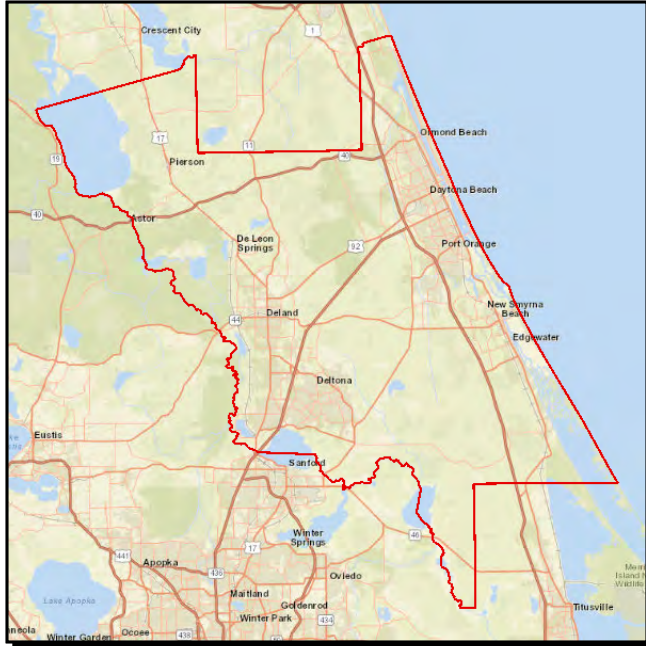
**Total Project Cost:** 200

**Project Description:** Pre-Event CEI (Debris monitoring) hurricane IRMA. (Reference 2040 Long Range Transportation Plan, page 63.)

4422079

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | FEMA        | 200        | 0        | 0        | 0        | 0        | 200        |
| <b>Total</b> |             | <b>200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 200

**Project Description:** Pre-event CEI (Debris Monitoring) due to Hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4422181

Temporary Emergency Repairs - SR A1A Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** at A1A

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST          | ACER        | 14,497        | 0        | 0        | 0        | 0        | 14,497        |
| <b>Total</b> |             | <b>14,497</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,497</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

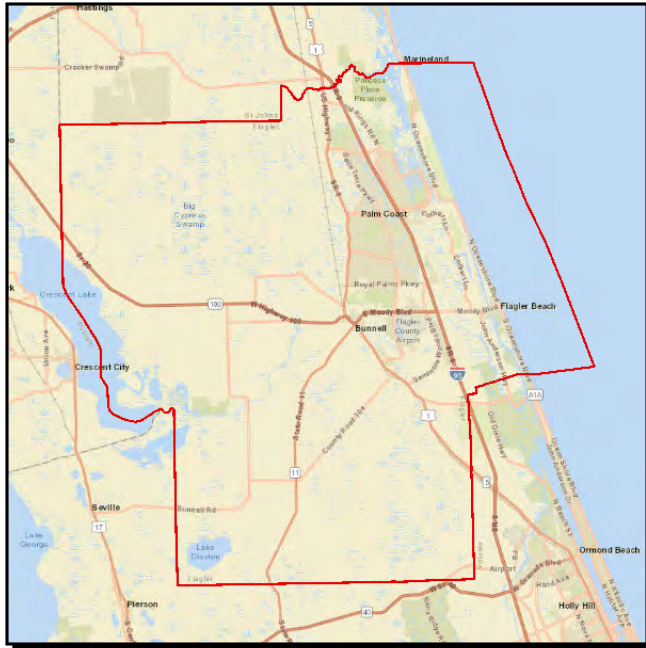
**Total Project Cost:** 14,497

**Project Description:** Temporary emergency repairs at SR A1A in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4422472

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | FEMA        | 200        | 0        | 0        | 0        | 0        | 200        |
| <b>Total</b> |             | <b>200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

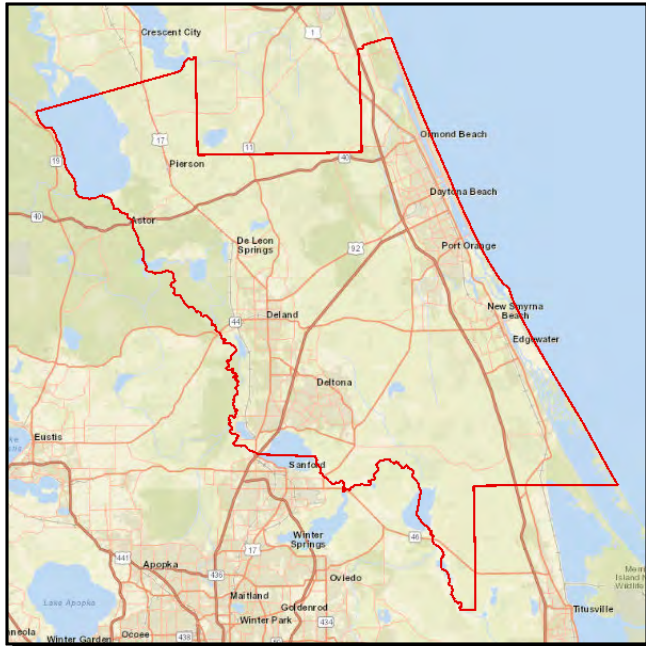
**Total Project Cost:** 200

**Project Description:** Pre-Event CEI (Debris monitoring) in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4422479

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19    | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total      |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| MISC         | FEMA        | 200        | 0        | 0        | 0        | 0        | 200        |
| <b>Total</b> |             | <b>200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

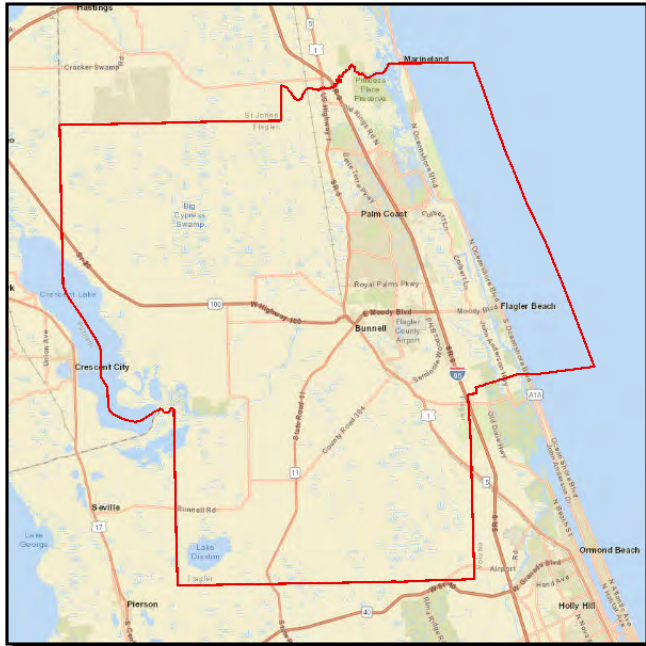
Total Project Cost: 200

Project Description: Pre-event CEI (Debris monitoring) due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4423051

In-House Timesheet Charges - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| MISC         | FEMA        | 5,000         | 0        | 0        | 0        | 0        | 5,000         |
| MISC         | DER         | 15,000        | 0        | 0        | 0        | 0        | 15,000        |
| <b>Total</b> |             | <b>20,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

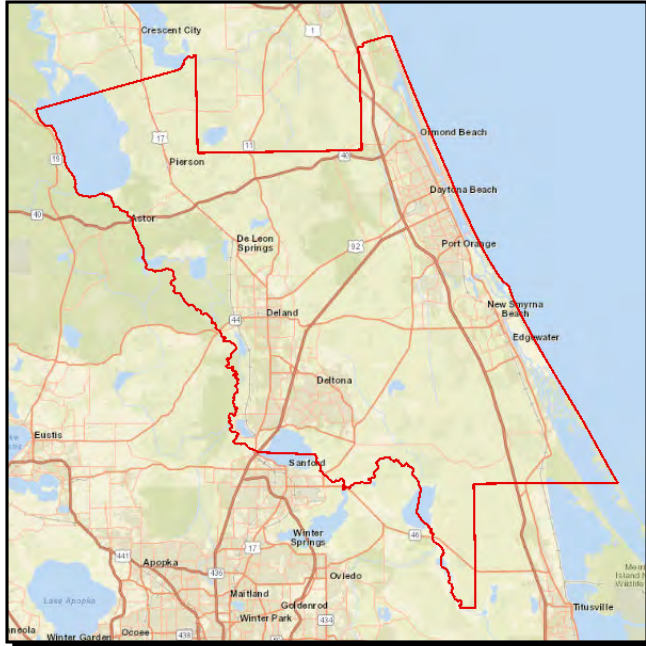
Total Project Cost: 20,000

Project Description: In-house timesheet charges. (Reference 2040 Long Range Transportation Plan, page 63.)

4424713

Fiber Optic Damage - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | ACER        | 3,718        | 0        | 0        | 0        | 0        | 3,718        |
| <b>Total</b> |             | <b>3,718</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,718</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,718

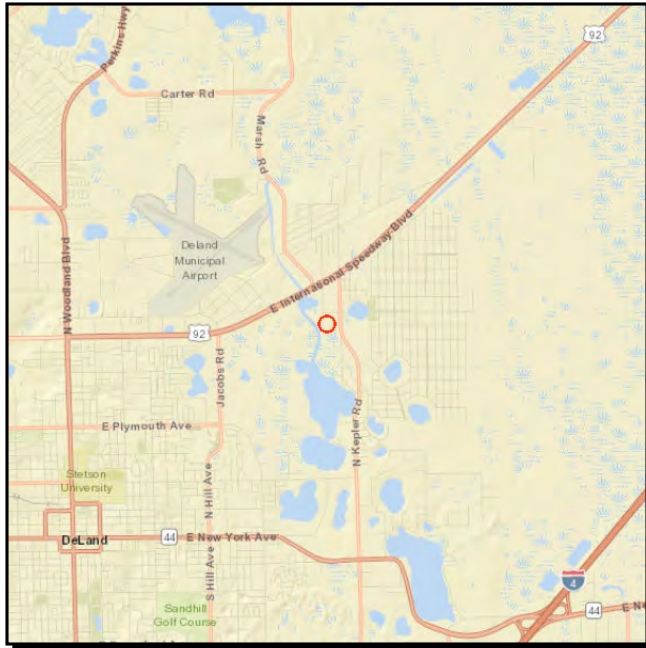
**Project Description:** Fiber optic damage due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)



4424982

Kepler Complex Contracted Services Projects

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at Kepler Road

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .000

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT          | D           | 106,500        | 0        | 0        | 0        | 0        | 106,500        |
| <b>Total</b> |             | <b>106,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>106,500</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 106,500

**Project Description:** Replace LED interior and exterior lights, wallpaper removal, and painting etc. (Reference 2040 Long Range Transportation Plan, page 63.)

4425031

Deland District Office Headquarters FCO Project

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at DeLand District Office Headquarters

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST          | FCO         | 30,941        | 0        | 0        | 0        | 0        | 30,941        |
| <b>Total</b> |             | <b>30,941</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>30,941</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 30,941

**Project Description:** Irrigation system redesign & replacement, and variable airflow valve refurbishment. Renovation-convert arch rooms to offices. (Reference 2040 Long Range Transportation Plan, page 63.)

4425032

DeLand District Office Headquarters Contracted Services

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at DeLand District Office Headquarters

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT          | D           | 160,000        | 0        | 0        | 0        | 0        | 160,000        |
| <b>Total</b> |             | <b>160,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>160,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 160,000

**Project Description:** Carpet replacement at DeLand District Office Headquarters. (Reference 2040 Long Range Transportation Plan, page 63.)

4425511

## Coast to Coast Trail Wayfinding Signs

Non-SIS



**Work Summary:** SIGNING/PAVEMENT MARKINGS

**From:** Lake Monroe Park/Gobblers Lodge

**To:** Guise Road/Brevard County line

**Lead Agency:** Volusia County

**Length:** .000

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | LF          | 10,000         | 0        | 0        | 0        | 0        | 10,000         |
| CST          | LF          | 15,000         | 0        | 0        | 0        | 0        | 15,000         |
| CEI          | SU          | 5,000          | 0        | 0        | 0        | 0        | 5,000          |
| CST          | SU          | 24,439         | 0        | 0        | 0        | 0        | 24,439         |
| CST          | TALU        | 110,561        | 0        | 0        | 0        | 0        | 110,561        |
| <b>Total</b> |             | <b>165,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>165,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 165,000

**Project Description:** Signing pavement markings from Lake Monroe Park/Gobblers Lodge to Guise Road/Brevard County line. (Reference 2040 Long Range Transportation Plan, page 63.)

4425551

SR 44 over Indian River Bridge #790152

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .360

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI          | DIH         | 2,056            | 0        | 0        | 0        | 0        | 2,056            |
| CEI          | BRRP        | 81,341           | 0        | 0        | 0        | 0        | 81,341           |
| CST          | BRRP        | 977,822          | 0        | 0        | 0        | 0        | 977,822          |
| <b>Total</b> |             | <b>1,061,219</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,061,219</b> |

**Prior Cost < 2018/19:** 51,690

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,112,909

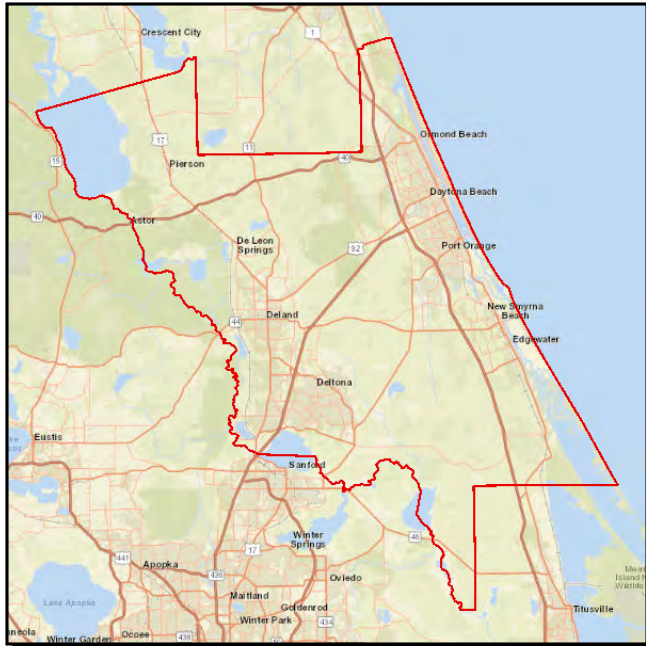
**Project Description:** Repair/rehabilitate Bridge #790152 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)



4428271

SR 46 Permanent Repairs

Non-SIS



**Work Summary:** ECONOMIC DEVELOPMENT

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MISC         | ACER        | 103,643        | 0        | 0        | 0        | 0        | 103,643        |
| CEI          | ACER        | 15,547         | 0        | 0        | 0        | 0        | 15,547         |
| <b>Total</b> |             | <b>119,190</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>119,190</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

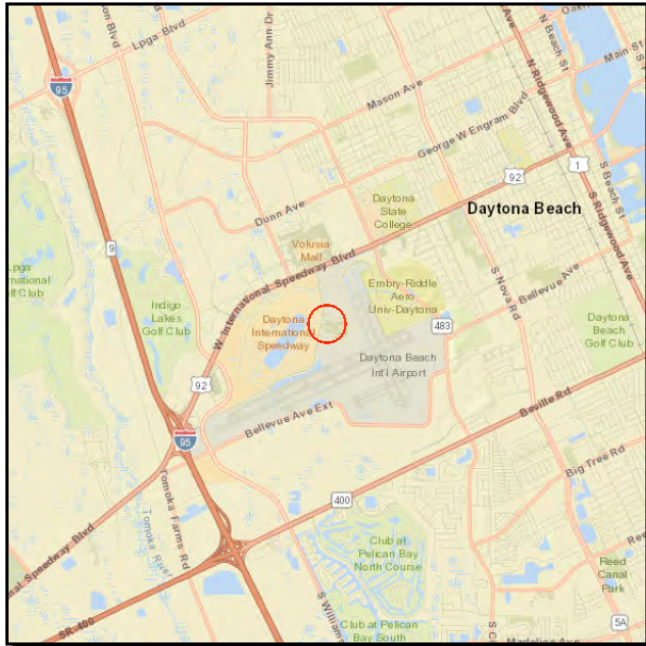
**Total Project Cost:** 119,190

**Project Description:** SR 46 permanent repairs. (Reference 2040 Long Range Transportation Plan, page 63.)

4429341

Midway Ave at Catalina Dr Mast Arm Repair - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** at Catalina Drive  
**To:**

**Lead Agency:** Responsible Agency Not Available

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | ACER        | 168,060        | 0        | 0        | 0        | 0        | 168,060        |
| CEI          | ACER        | 24,960         | 0        | 0        | 0        | 0        | 24,960         |
| <b>Total</b> |             | <b>193,020</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>193,020</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 193,020

**Project Description:** Funding for mast arm repair at Catalina Drive. (Reference 2040 Long Range Transportation Plan, page 63.)



4430141

Turtlemound Road - Hurricane Irma

Non-SIS

No Map Available

Work Summary:

EMERGENCY OPERATIONS

From:

at Turtlemound Road

To:

Lead Agency:

Responsible Agency Not Available

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | ACER        | 223,145 | 0       | 0       | 0       | 0       | 223,145 |
| Total |             | 223,145 | 0       | 0       | 0       | 0       | 223,145 |

Prior Cost < 2018/19: 0  
Future Cost > 2022/23: 0  
Total Project Cost: 223,145  
Project Description: Repair turtlemound road due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

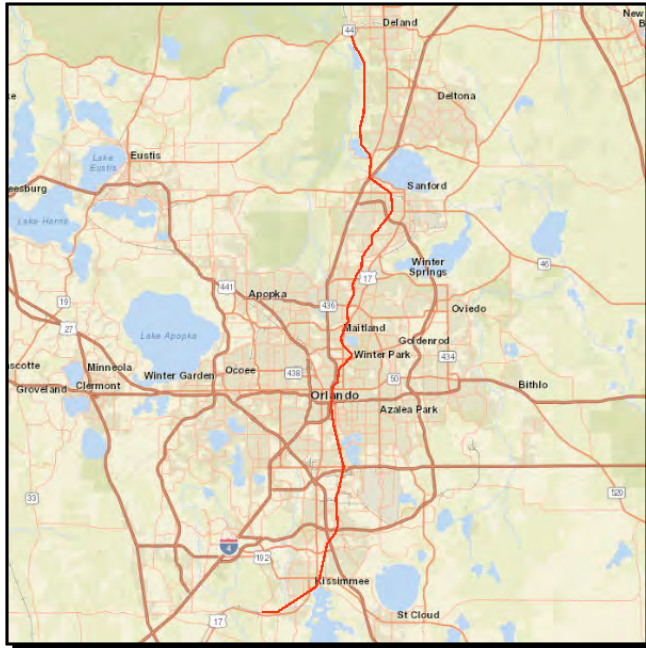
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**Section VI - Transit & Transportation Disadvantaged Projects**

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4129942

Central Florida Commuter Rail System Eng/Admin/Marketing & Prof Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21          | 2021/22        | 2022/23        | Total             |
|--------------|-------------|------------------|------------------|------------------|----------------|----------------|-------------------|
| PE           | DIH         | 50,000           | 50,000           | 50,000           | 0              | 0              | 150,000           |
| PD&E         | DPTO        | 1,500,000        | 1,500,000        | 1,500,000        | 0              | 0              | 4,500,000         |
| PE           | DS          | 2,500,000        | 0                | 0                | 0              | 0              | 2,500,000         |
| PE           | DPTO        | 42,688           | 2,339,336        | 2,438,787        | 341,122        | 446,424        | 5,608,357         |
| <b>Total</b> |             | <b>4,092,688</b> | <b>3,889,336</b> | <b>3,988,787</b> | <b>341,122</b> | <b>446,424</b> | <b>12,758,357</b> |

**Prior Cost < 2018/19:** 2,882,566

**Future Cost > 2022/23:** 0

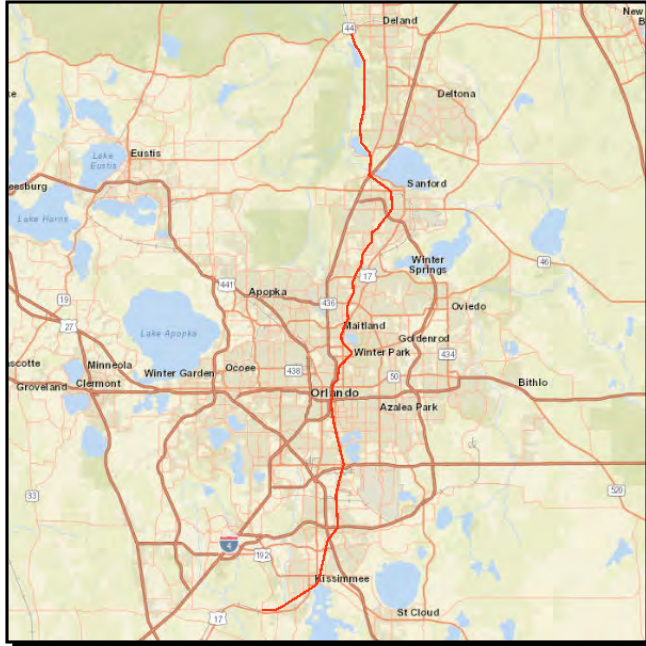
**Total Project Cost:** 15,640,923

**Project Description:** Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4129948

## Central Florida Commuter Rail System Operations &amp; Maintenance

Non-SIS



## Work Summary:

INTERMODAL HUB  
CAPACITY

## From:

DeLand Station (future)

## To:

Poinciana Station in Osceola Cnty  
(future)

## Lead Agency:

Florida Department of  
Transportation

## Length:

60.280 miles

| Phase        | Fund Source | 2018/19           | 2019/20           | 2020/21           | 2021/22  | 2022/23  | Total              |
|--------------|-------------|-------------------|-------------------|-------------------|----------|----------|--------------------|
| OPS          | TRIP        | 7,603,546         | 8,253,754         | 0                 | 0        | 0        | 15,857,300         |
| OPS          | DFTA        | 19,629,250        | 9,814,625         | 0                 | 0        | 0        | 29,443,875         |
| OPS          | DPTO        | 4,036,760         | 1,673,862         | 3,730,768         | 0        | 0        | 9,441,390          |
| OPS          | DI          | 9,600,000         | 7,000,000         | 2,290,029         | 0        | 0        | 18,890,029         |
| OPS          | DS          | 14,218,733        | 20,380,973        | 0                 | 0        | 0        | 34,599,706         |
| OPS          | D           | 30,000            | 30,000            | 30,000            | 0        | 0        | 90,000             |
| OPS          | LFB         | 225,000           | 0                 | 0                 | 0        | 0        | 225,000            |
| OPS          | SROM        | 7,603,546         | 8,253,754         | 8,916,050         | 0        | 0        | 24,773,350         |
| ADM          | DS          | 0                 | 500,000           | 0                 | 0        | 0        | 500,000            |
| ADM          | DPTO        | 0                 | 35,301            | 1,561,950         | 0        | 0        | 1,597,251          |
| ADM          | DDR         | 0                 | 0                 | 10,229,178        | 0        | 0        | 10,229,178         |
| OPS          | DDR         | 0                 | 0                 | 19,139,198        | 0        | 0        | 19,139,198         |
| <b>Total</b> |             | <b>62,946,835</b> | <b>55,942,269</b> | <b>45,897,173</b> | <b>0</b> | <b>0</b> | <b>164,786,277</b> |

Prior Cost &lt; 2018/19: 55,319,366

Future Cost &gt; 2022/23: 0

Total Project Cost: 220,105,643

## Project Description:

Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy vehicle maintenance, banking services, onboard wi-fi and consultant support. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4234461

Central Florida Commuter Rail System Phase II North

Non-SIS



**Work Summary:** FIXED GUIDEWAY IMPROVEMENTS

**From:** DeBary Station

**To:** DeLand Station (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

| Phase        | Fund Source | 2018/19           | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CST          | LF          | 8,976,153         | 0        | 0        | 0        | 0        | 8,976,153         |
| CST          | NSTP        | 5,297,969         | 0        | 0        | 0        | 0        | 5,297,969         |
| <b>Total</b> |             | <b>14,274,122</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,274,122</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

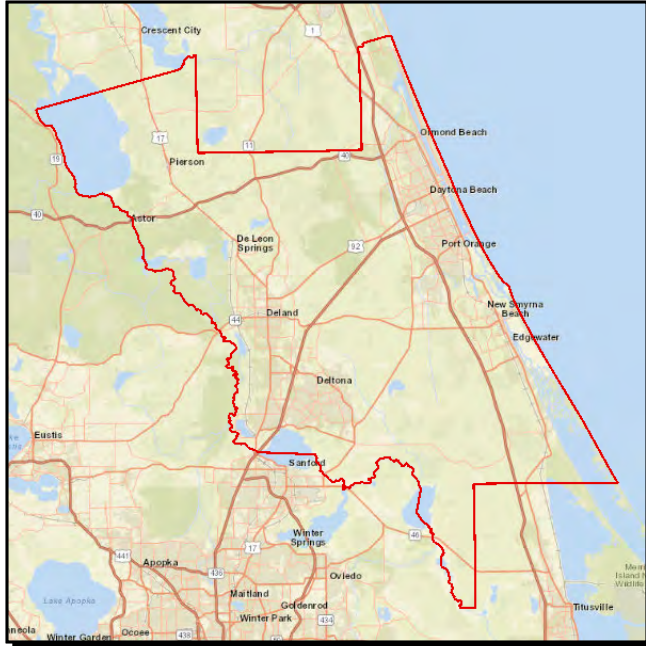
Total Project Cost: 14,274,122

Project Description: SunRail Phase 2 expansion from DeBary to DeLand. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4254411

Votran - SU Set-Aside / Section 5307

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP          | SU          | 1,341,591        | 0        | 0        | 0        | 0        | 1,341,591        |
| <b>Total</b> |             | <b>1,341,591</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,341,591</b> |

**Prior Cost < 2018/19:** 13,185,748

**Future Cost > 2022/23:** 0

**Total Project Cost:** 14,527,339

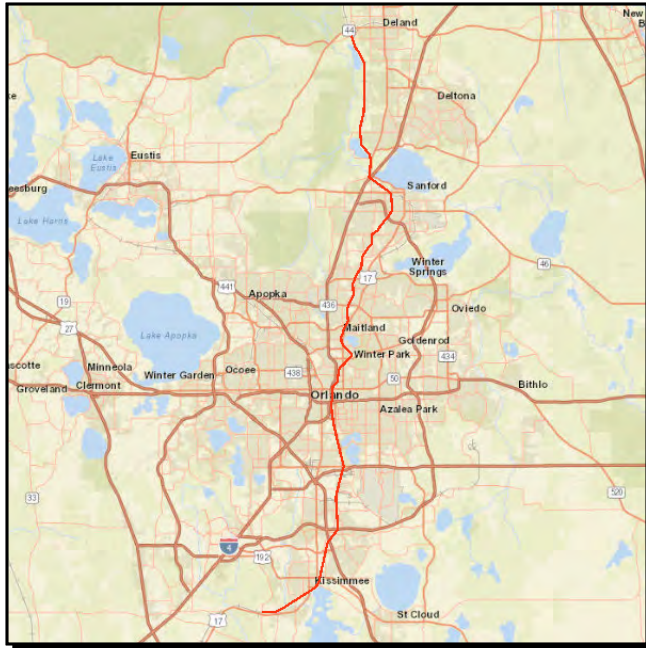
**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. See FM 4352491 for funding in FY 2019/20 through FY 2022/23. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4284561

SunRail System In-House Overhead

Non-SIS



**Work Summary:** PUBLIC TRANS IN-HOUSE SUPPORT

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| ADM          | D           | 555,000        | 575,000        | 590,000        | 590,000        | 590,000        | 2,900,000        |
| <b>Total</b> |             | <b>555,000</b> | <b>575,000</b> | <b>590,000</b> | <b>590,000</b> | <b>590,000</b> | <b>2,900,000</b> |

**Prior Cost < 2018/19:** 540,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,440,000

**Project Description:** Central Florida Commuter Rail System (SunRail) In-House Overhead. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).



4302851

Volusia - Votran Increase Headways Routes 3 & 4

Non-SIS



Work Summary:

TRANSIT SERVICE  
DEMONSTRATION

From:

US 1 corridor - Volusia County

To:

Lead Agency:

Votran

Length:

n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS          | DPTO        | 780,492        | 795,522        | 810,667        | 783,614        | 807,124        | 3,977,419        |
| <b>Total</b> |             | <b>780,492</b> | <b>795,522</b> | <b>810,667</b> | <b>783,614</b> | <b>807,124</b> | <b>3,977,419</b> |

Prior Cost < 2018/19: 4,377,780

Future Cost > 2022/23: 0

Total Project Cost: 8,355,199

Project Description: Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4302901

Volusia Park & Ride Lot

Non-SIS



**Work Summary:** PARK AND RIDE LOTS  
**From:** at DeBary SunRail Station in West Volusia County  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 1,516         | 0        | 0        | 0        | 0        | 1,516         |
| CEI          | DIH         | 33,042        | 0        | 0        | 0        | 0        | 33,042        |
| <b>Total</b> |             | <b>34,558</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>34,558</b> |

**Prior Cost < 2018/19:** 2,422,111

**Future Cost > 2022/23:** 0

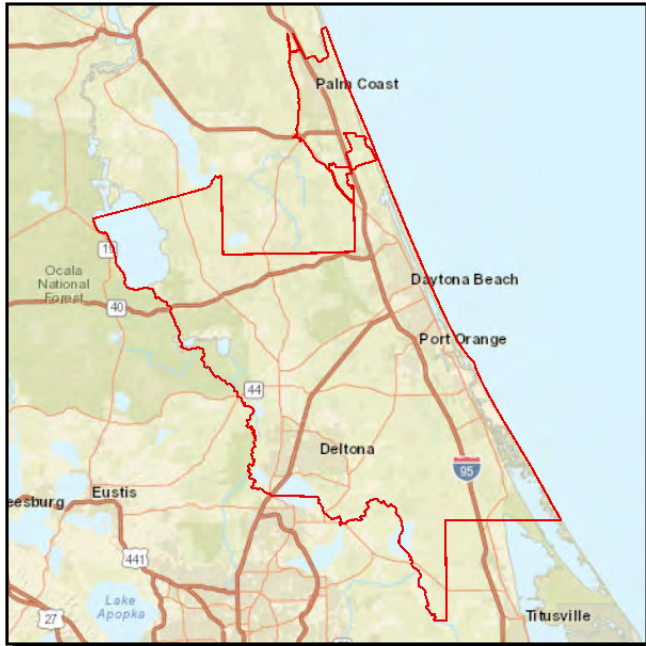
**Total Project Cost:** 2,456,669

**Project Description:** FDOT is expanding the DeBary SunRail Park & Ride Lot to accommodate 212 new parking spaces including 8 ADA spaces, 10 wider spaces for commuter vans, and one “flex space” for service/maintenance vehicles. Parking lot lighting and landscaping are also included in the project. No changes are being made to the existing access to/from the parking lot. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4314031

River to Sea TPO Planning Studies - Section 5303

Non-SIS



**Work Summary:** PTO STUDIES **From:** throughout the R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------------|----------------|----------|----------|----------------|
| PLN          | DU          | 157,016        | 161,727        | 167,594        | 0        | 0        | 486,337        |
| PLN          | DPTO        | 19,627         | 20,341         | 21,073         | 0        | 0        | 61,041         |
| PLN          | LF          | 19,627         | 20,341         | 21,073         | 0        | 0        | 61,041         |
| <b>Total</b> |             | <b>196,270</b> | <b>202,409</b> | <b>209,740</b> | <b>0</b> | <b>0</b> | <b>608,419</b> |

**Prior Cost < 2018/19:** 525,091

**Future Cost > 2022/23:** 0

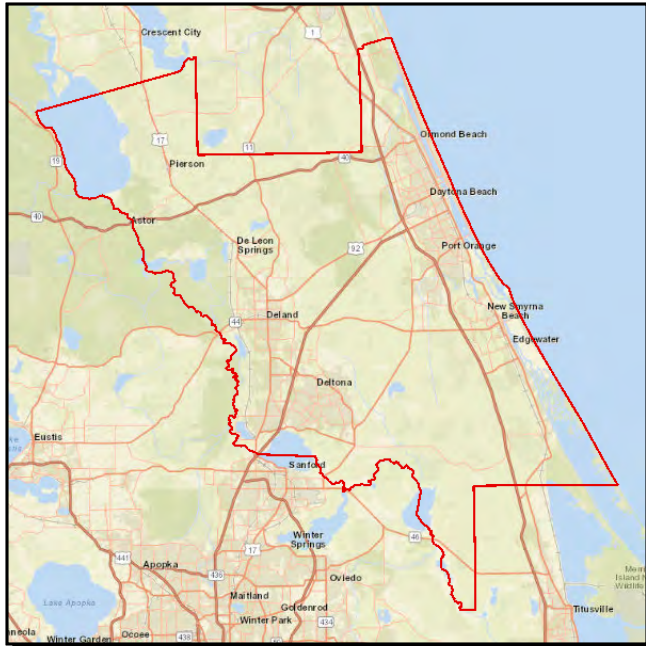
**Total Project Cost:** 1,133,510

**Project Description:** Planning studies and planning staff support relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4315331

Volusia - Section 5307 Capital for Fixed Route

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19           | 2019/20           | 2020/21           | 2021/22           | 2022/23           | Total             |
|--------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| CAP          | FTA         | 16,000,000        | 8,000,000         | 8,240,000         | 8,487,200         | 8,741,816         | 49,469,016        |
| CAP          | LF          | 4,000,000         | 2,000,000         | 2,060,000         | 2,121,800         | 2,185,545         | 12,367,345        |
| <b>Total</b> |             | <b>20,000,000</b> | <b>10,000,000</b> | <b>10,300,000</b> | <b>10,609,000</b> | <b>10,927,361</b> | <b>61,836,361</b> |

**Prior Cost < 2018/19:** 19,195,014

**Future Cost > 2022/23:** 0

**Total Project Cost:** 81,031,375

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4331662

**SunRail Feeder Bus Service - Phases I & II**

**SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------------|----------------|----------|----------|------------------|
| OPS          | DIS         | 348,500        | 357,213        | 327,000        | 0        | 0        | 1,032,713        |
| <b>Total</b> |             | <b>348,500</b> | <b>357,213</b> | <b>327,000</b> | <b>0</b> | <b>0</b> | <b>1,032,713</b> |

**Prior Cost < 2018/19:** 1,402,000

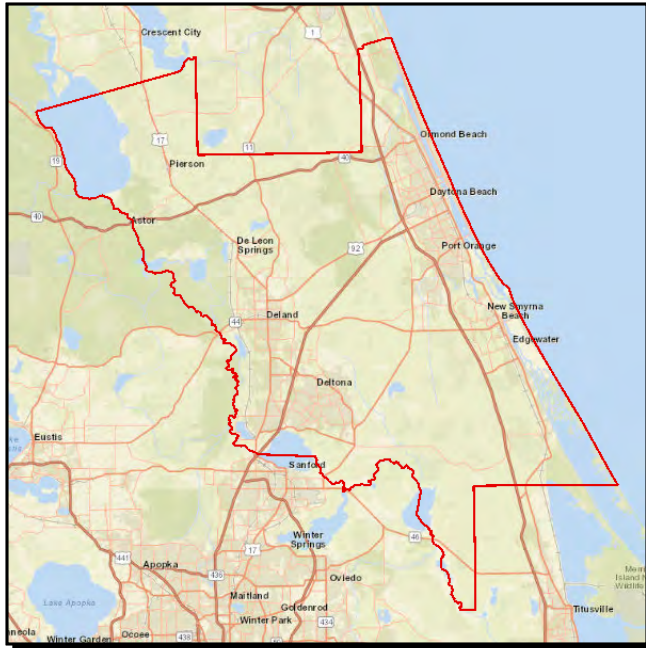
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,434,713

**Project Description:** New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4333071

**Volusia-Block Grant Operating Assist for Fixed D Rt Service Sec 5307 Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19           | 2019/20           | 2020/21           | 2021/22           | 2022/23  | Total             |
|--------------|-------------|-------------------|-------------------|-------------------|-------------------|----------|-------------------|
| OPS          | DPTO        | 1,793,172         | 1,869,766         | 1,963,254         | 2,061,417         | 0        | 7,687,609         |
| OPS          | DDR         | 299,490           | 296,333           | 293,612           | 363,885           | 0        | 1,253,320         |
| OPS          | LF          | 12,538,609        | 12,538,987        | 12,538,987        | 12,538,987        | 0        | 50,155,570        |
| OPS          | FTA         | 900,000           | 900,000           | 900,000           | 900,000           | 0        | 3,600,000         |
| <b>Total</b> |             | <b>15,531,271</b> | <b>15,605,086</b> | <b>15,695,853</b> | <b>15,864,289</b> | <b>0</b> | <b>62,696,499</b> |

**Prior Cost < 2018/19:** 15,455,732

**Future Cost > 2022/23:** 0

**Total Project Cost:** 78,152,231

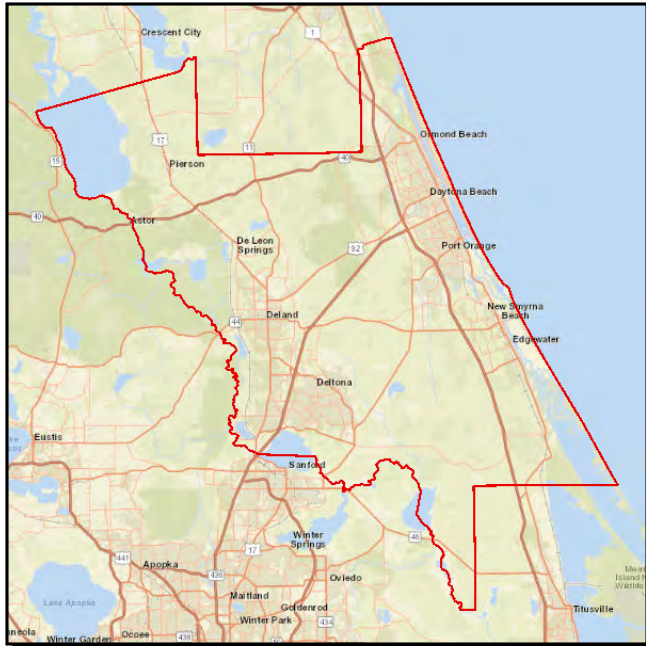
**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4333111

Volusia - Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23  | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------|------------------|
| OPS          | DU          | 359,661        | 377,643        | 396,526        | 416,352        | 0        | 1,550,182        |
| OPS          | LF          | 359,661        | 377,643        | 396,526        | 416,352        | 0        | 1,550,182        |
| <b>Total</b> |             | <b>719,322</b> | <b>755,286</b> | <b>793,052</b> | <b>832,704</b> | <b>0</b> | <b>3,100,364</b> |

**Prior Cost < 2018/19:** 685,068

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,785,432

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2018/19 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4346041

**Votran Co of Volusia Express Routes Serving SunRail in DeBary**

**Non-SIS**

No Map  
Available

**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:** DeBary SunRail Station  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|----------------|----------------|----------|----------|------------------|
| OPS          | DDR         | 347,040        | 347,040        | 347,040        | 0        | 0        | 1,041,120        |
| <b>Total</b> |             | <b>347,040</b> | <b>347,040</b> | <b>347,040</b> | <b>0</b> | <b>0</b> | <b>1,041,120</b> |

**Prior Cost < 2018/19:** 1,735,200

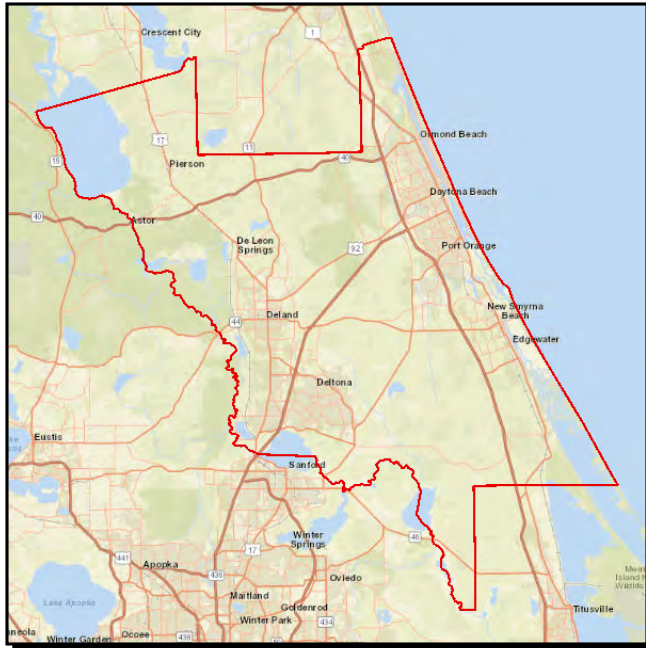
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,776,320

**Project Description:** Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4352491

**Volusia Votran Section 5307 Buses and Equipment (SU Set-Aside) Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21          | 2021/22          | 2022/23          | Total             |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| CAP          | FTAT        | 1,357,898        | 1,343,584        | 1,331,249        | 1,649,869        | 1,599,870        | 7,282,470         |
| CAP          | SU          | 1,357,898        | 1,343,584        | 1,331,249        | 1,649,869        | 1,599,870        | 7,282,470         |
| CAP          | LF          | 339,475          | 335,896          | 332,813          | 412,467          | 399,968          | 1,820,619         |
| <b>Total</b> |             | <b>3,055,271</b> | <b>3,023,064</b> | <b>2,995,311</b> | <b>3,712,205</b> | <b>3,599,708</b> | <b>16,385,559</b> |

**Prior Cost < 2018/19:** 0

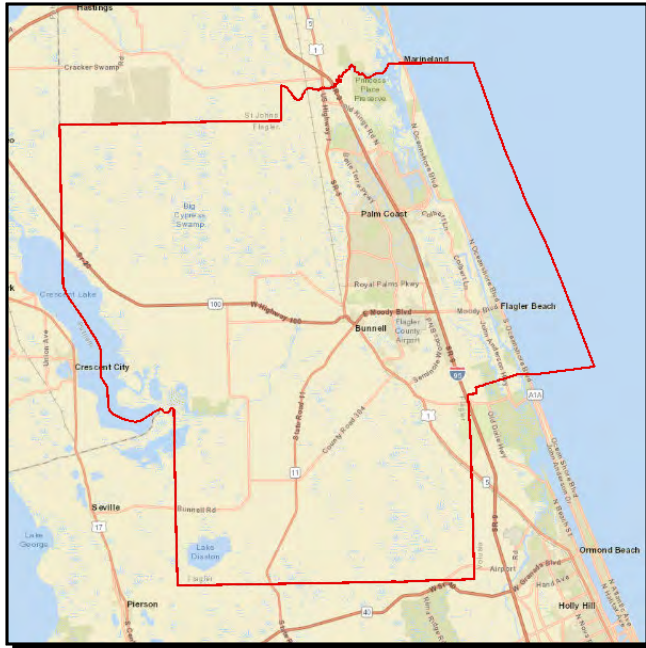
**Future Cost > 2022/23:** 0

**Total Project Cost:** 16,385,559

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4353941

Flagler County Public Transit FTA Sec. 5311 Operating and Admin. Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | Total          |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| OPS          | DU          | 66,450         | 78,110         | 82,015         | 86,116         | 90,422         | 403,113        |
| OPS          | LF          | 66,450         | 78,110         | 82,015         | 86,116         | 90,422         | 403,113        |
| <b>Total</b> |             | <b>132,900</b> | <b>156,220</b> | <b>164,030</b> | <b>172,232</b> | <b>180,844</b> | <b>806,226</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

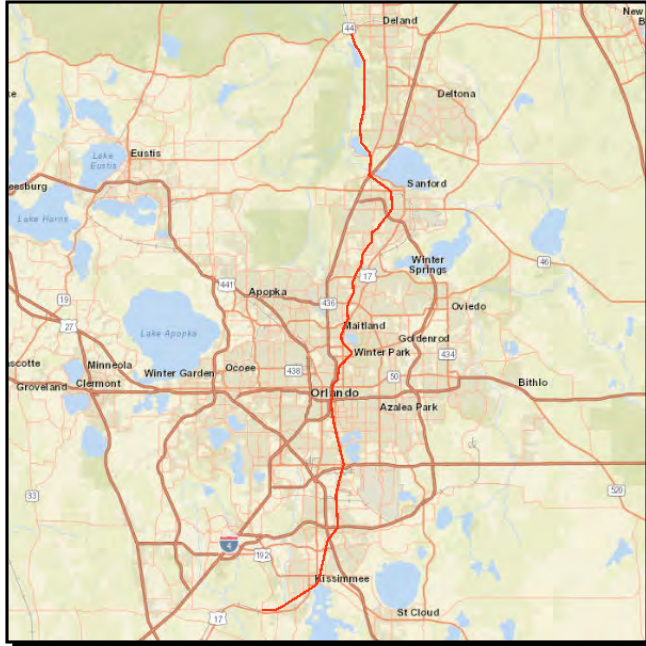
**Total Project Cost:** 806,226

**Project Description:** Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4355241

Central Florida Commuter Rail System Operations & Maintenance

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

DeLand Station (future)

To:

Poinciana Station in Osceola Cnty  
(future)

Lead Agency:

Florida Department of  
Transportation

Length:

60.340 miles

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21          | 2021/22          | 2022/23          | Total             |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| MNT          | D           | 6,300,000        | 6,300,000        | 6,300,000        | 6,300,000        | 6,300,000        | 31,500,000        |
| <b>Total</b> |             | <b>6,300,000</b> | <b>6,300,000</b> | <b>6,300,000</b> | <b>6,300,000</b> | <b>6,300,000</b> | <b>31,500,000</b> |

Prior Cost < 2018/19: 25,200,418

Future Cost > 2022/23: 0

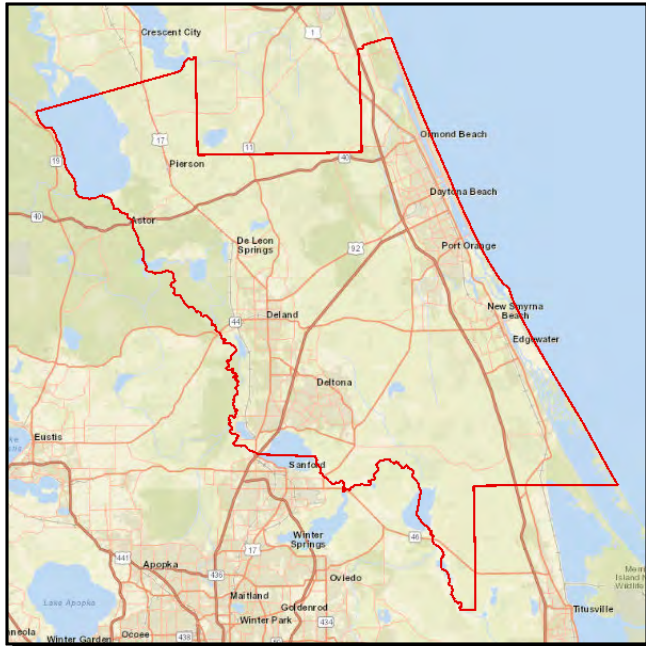
Total Project Cost: 56,700,418

Project Description: Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4357131

County of Volusia DBA Votran

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

**Length:** n/a

| Phase        | Fund Source | 2018/19          | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------------|----------|----------|----------|------------------|
| CAP          | FTA         | 1,018,548        | 573,474        | 0        | 0        | 0        | 1,592,022        |
| CAP          | LF          | 254,637          | 143,369        | 0        | 0        | 0        | 398,006          |
| <b>Total</b> |             | <b>1,273,185</b> | <b>716,843</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,990,028</b> |

**Prior Cost < 2018/19:** 1,245,681

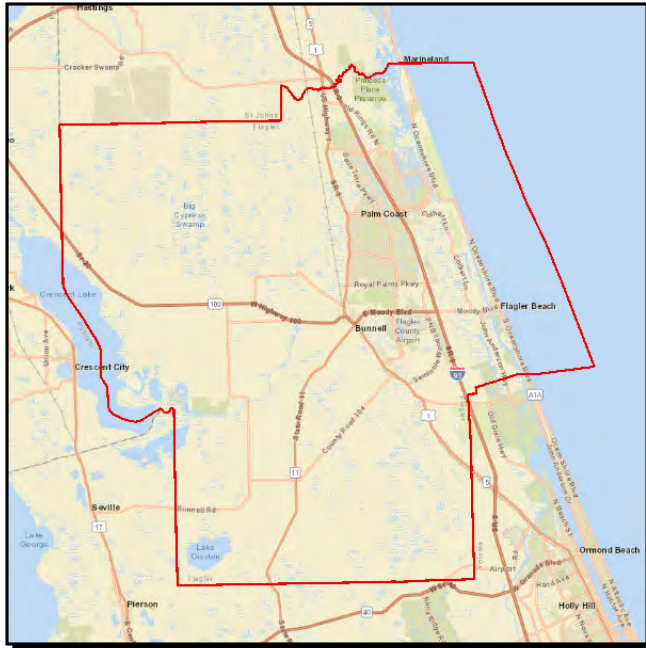
**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,235,709

**Project Description:** Funding for purchase of fixed-route buses and equipment. In addition to funds programmed in FY 2017/18, funds carried over from FY 2016/17 (\$502,911 FTA and \$125,728 LF) are available in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408031

Flagler County Public Transportation Program 25 Block Grant Op Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23  | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------|------------------|
| OPS          | DPTO        | 244,608        | 254,626        | 267,357        | 280,725        | 0        | 1,047,316        |
| OPS          | LF          | 244,608        | 254,626        | 267,357        | 280,725        | 0        | 1,047,316        |
| <b>Total</b> |             | <b>489,216</b> | <b>509,252</b> | <b>534,714</b> | <b>561,450</b> | <b>0</b> | <b>2,094,632</b> |

**Prior Cost < 2018/19:** 482,010

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,576,642

**Project Description:** Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)

4420651

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21          | 2021/22  | 2022/23  | Total             |
|--------------|-------------|------------------|------------------|------------------|----------|----------|-------------------|
| OPS          | TRIP        | 3,500,000        | 3,500,000        | 3,500,000        | 0        | 0        | 10,500,000        |
| <b>Total</b> |             | <b>3,500,000</b> | <b>3,500,000</b> | <b>3,500,000</b> | <b>0</b> | <b>0</b> | <b>10,500,000</b> |

**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 10,500,000  
**Project Description:** Positive Train Control (PTC) maintenance through 2021. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).



4420652

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS

No Map  
Available

**Work Summary:** INTERMODAL HUB  
CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of  
Transportation

| Phase        | Fund<br>Source | 2018/19  | 2019/20  | 2020/21  | 2021/22          | 2022/23          | Total            |
|--------------|----------------|----------|----------|----------|------------------|------------------|------------------|
| OPS          | TRIP           | 0        | 0        | 0        | 250,000          | 3,250,000        | 3,500,000        |
| OPS          | DPTO           | 0        | 0        | 0        | 3,250,000        | 0                | 3,250,000        |
| <b>Total</b> |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,500,000</b> | <b>3,250,000</b> | <b>6,750,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

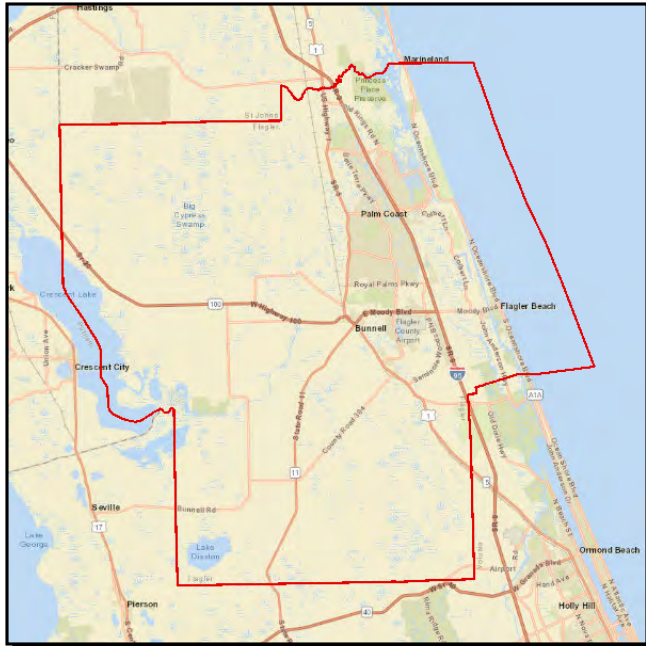
**Total Project Cost:** 6,750,000

**Project Description:** Positive train control (PTC) maintenance FY 22-23 extended Ph II South. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4424521

Flagler-Block Grant Operating Assistance SEC 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23        | Total          |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| OPS          | DPTO        | 0        | 0        | 0        | 0        | 294,761        | 294,761        |
| OPS          | LF          | 0        | 0        | 0        | 0        | 294,761        | 294,761        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>589,522</b> | <b>589,522</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

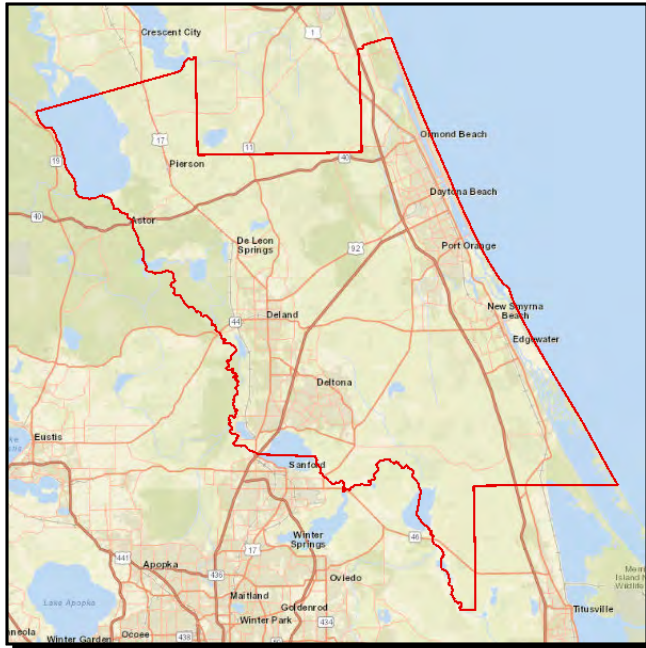
**Total Project Cost:** 589,522

**Project Description:** Block Grant Operating Assistance for Fixed Route Service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424571

Volusia-Block Grant Operating Assistance Sec 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| OPS          | DPTO        | 0        | 0        | 0        | 0        | 2,164,488        | 2,164,488        |
| OPS          | DDR         | 0        | 0        | 0        | 0        | 352,858          | 352,858          |
| OPS          | LF          | 0        | 0        | 0        | 0        | 2,164,488        | 2,164,488        |
| OPS          | FTA         | 0        | 0        | 0        | 0        | 900,000          | 900,000          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,581,834</b> | <b>5,581,834</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

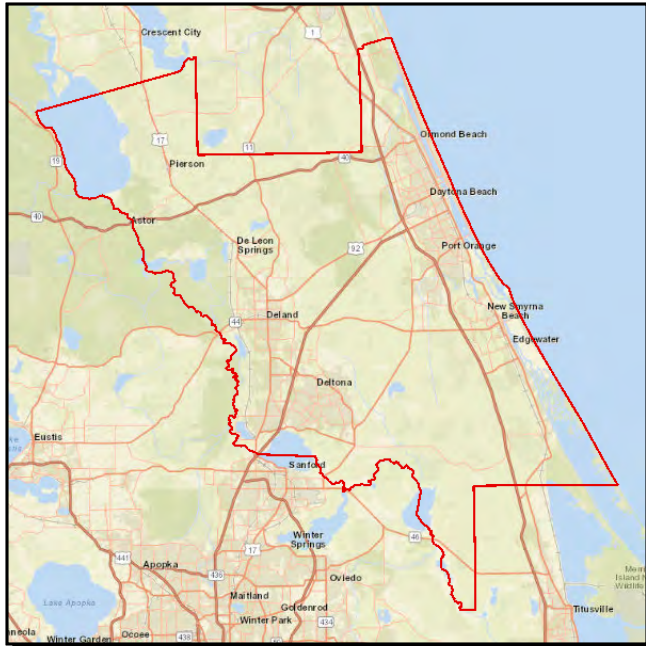
**Total Project Cost:** 5,581,834

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424621

Volusia-Votran Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23        | Total          |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| OPS          | DU          | 0        | 0        | 0        | 0        | 437,170        | 437,170        |
| OPS          | LF          | 0        | 0        | 0        | 0        | 437,170        | 437,170        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>874,340</b> | <b>874,340</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

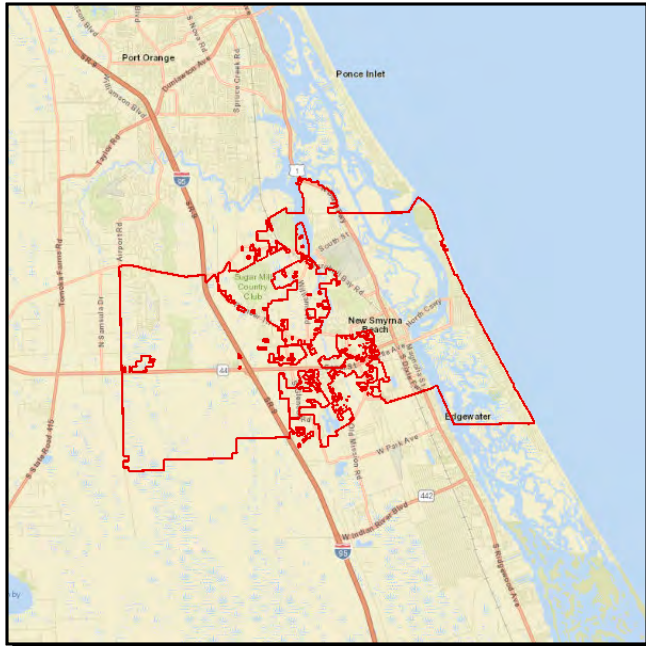
**Total Project Cost:** 874,340

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424641

Volusia-City Od New Smyrna Service Development

Non-SIS



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** at New Smyrna Beach

**To:**

**Lead Agency:** City of New Smyrna Beach

**Length:** .000

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS          | DPTO        | 175,000        | 0        | 0        | 0        | 0        | 175,000        |
| OPS          | LF          | 175,000        | 0        | 0        | 0        | 0        | 175,000        |
| <b>Total</b> |             | <b>350,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>350,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 350,000

**Project Description:** Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4425661

Central FI Commuter Rail System Capital for State of Good Repair

Non-SIS

No Map  
Available

**Work Summary:** INTERMODAL HUB  
CAPACITY

**From:**

**To:**

**Lead Agency:** Florida Department of  
Transportation

| Phase        | Fund<br>Source | 2018/19           | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|----------------|-------------------|------------------|----------|----------|----------|-------------------|
| CAP          | DS             | 4,641,223         | 0                | 0        | 0        | 0        | 4,641,223         |
| CAP          | DPTO           | 12,556,863        | 3,000,000        | 0        | 0        | 0        | 15,556,863        |
| <b>Total</b> |                | <b>17,198,086</b> | <b>3,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,198,086</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

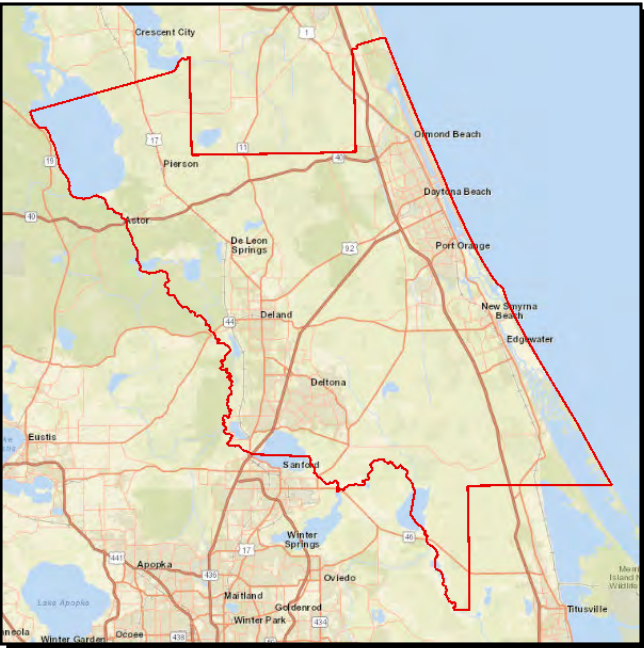
**Total Project Cost:** 20,198,086

**Project Description:** Capital for the state of good repair. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4442571

5310 Operating Assistance - WORC, INC.

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Volusia County-wide

To:

Lead Agency: Volusia County

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total  |
|-------|-------------|---------|---------|---------|---------|---------|--------|
| PLN   | DU          | 20,000  | 0       | 0       | 0       | 0       | 20,000 |
| PLN   | LF          | 20,000  | 0       | 0       | 0       | 0       | 20,000 |
| Total |             | 40,000  | 0       | 0       | 0       | 0       | 40,000 |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 40,000

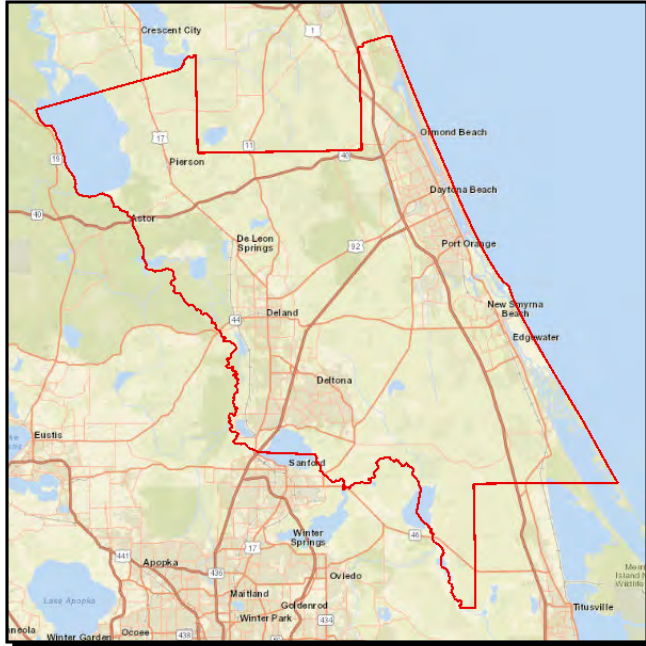
Project Description: Project phase added to support transit grant program. This is a program for assistance for elderly and persons with disabilities. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).



4442711

Volusia-Votran Section 5339 Small Urban Capital for Fixed Route

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP          | FTA         | 611,184        | 0        | 0        | 0        | 0        | 611,184        |
| CAP          | LF          | 152,796        | 0        | 0        | 0        | 0        | 152,796        |
| <b>Total</b> |             | <b>763,980</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>763,980</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 763,980

**Project Description:** Federal Transit Administration funds awarded to Volusia County-Votran for Fiscal Year 2019 for buses and bus facilities. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

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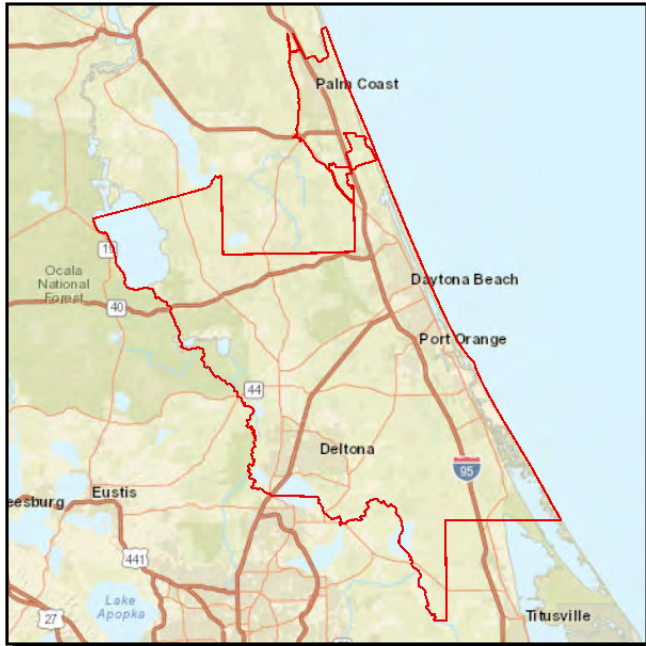
**Section VII - Bicycle, Pedestrian & Enhancement Projects**

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4046181

River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside Reserve

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Not yet determined  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21        | 2021/22          | 2022/23          | Total            |
|--------------|-------------|----------|----------------|----------------|------------------|------------------|------------------|
| CST          | SU          | 0        | 333,431        | 468,622        | 1,104,886        | 1,499,869        | 3,406,808        |
| CST          | TALU        | 0        | 2,796          | 430,874        | 430,874          | 430,874          | 1,295,418        |
| <b>Total</b> |             | <b>0</b> | <b>336,227</b> | <b>899,496</b> | <b>1,535,760</b> | <b>1,930,743</b> | <b>4,702,226</b> |

**Prior Cost < 2018/19:** 258,971

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,961,197

**Project Description:** Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4154348

**East Central FL Rail Trail - Seg. 4A - Guise Rd to Gobbler's Lodge Rd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Guise Road  
**To:** Gobbler's Lodge Road  
**Lead Agency:** Volusia County  
**Length:** 3.487 miles

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| ROW          | ACTU        | 3,428        | 0        | 0        | 0        | 0        | 3,428        |
| CEI          | DIH         | 3,500        | 0        | 0        | 0        | 0        | 3,500        |
| <b>Total</b> |             | <b>6,928</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6,928</b> |

**Prior Cost < 2018/19:** 5,450,572

**Future Cost > 2022/23:** 0

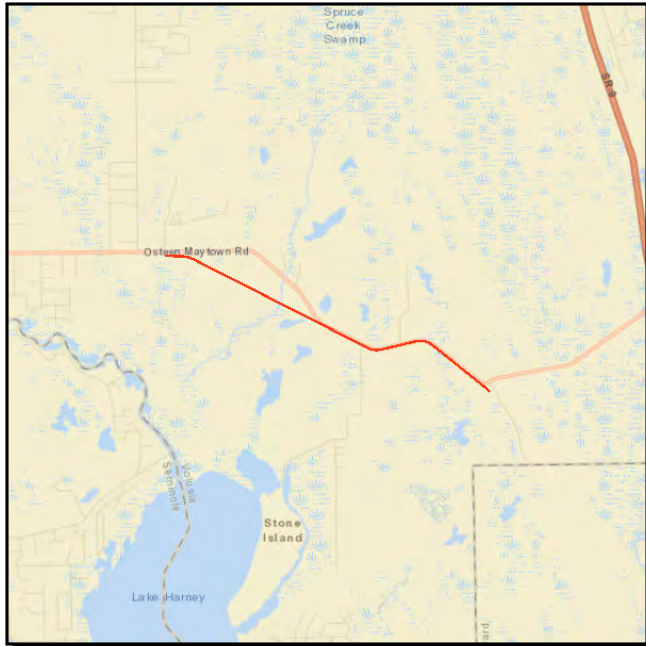
**Total Project Cost:** 5,457,500

**Project Description:** Construct Segment 4A of the East Central Florida Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4154349

East Central Regional Rail Trail - Gobbler's Lodge Rd to Maytown

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Gobbler's Lodge Road  
**To:** Maytown Spur Road  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.5 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI          | SA          | 10,000        | 0        | 0        | 0        | 0        | 10,000        |
| CEI          | SE          | 1,309         | 0        | 0        | 0        | 0        | 1,309         |
| <b>Total</b> |             | <b>11,309</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11,309</b> |

**Prior Cost < 2018/19:** 7,199,586

**Future Cost > 2022/23:** 0

**Total Project Cost:** 7,210,895

**Project Description:** LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4302151

SR 40 Multi-Use Trail - Phase III

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Old Tomoka Rd

**To:** Airport Rd extension

**Lead Agency:** City of Ormond Beach

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI          | DIH         | 9,400        | 0        | 0        | 0        | 0        | 9,400        |
| <b>Total</b> |             | <b>9,400</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,400</b> |

**Prior Cost < 2018/19:** 521,826

**Future Cost > 2022/23:** 0

**Total Project Cost:** 531,226

**Project Description:** Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length:0.974 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4302172

Alabama Multiuse Trail from Minnesota Av to US 92 Int'l Spdwy

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Minnesota Av

**To:** SR 600 (US 92) Int'l Speedway Blvd

**Lead Agency:** City of DeLand

**Length:** 2.09 miles

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI          | LF          | 0        | 147,000          | 0        | 0        | 0        | 147,000          |
| CST          | SU          | 0        | 770,477          | 0        | 0        | 0        | 770,477          |
| CST          | TALU        | 0        | 423,605          | 0        | 0        | 0        | 423,605          |
| CEI          | TALU        | 0        | 3,030            | 0        | 0        | 0        | 3,030            |
| <b>Total</b> |             | <b>0</b> | <b>1,344,112</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,344,112</b> |

**Prior Cost < 2018/19:** 150,155

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,494,267

**Project Description:** Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4355391

North Spruce Creek Road Sidewalk

Non-SIS



**Work Summary:** SIDEWALK

**From:** SR 5A (Nova Road)

**To:** Angelina Court

**Lead Agency:** City of Port Orange

**Length:** 0.290 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DIOH        | 3,159          | 0        | 0        | 0        | 0        | 3,159          |
| CST          | LF          | 35,030         | 0        | 0        | 0        | 0        | 35,030         |
| PE           | SU          | 32,848         | 0        | 0        | 0        | 0        | 32,848         |
| CEI          | SU          | 19,267         | 0        | 0        | 0        | 0        | 19,267         |
| CST          | SU          | 315,268        | 0        | 0        | 0        | 0        | 315,268        |
| CST          | DIOH        | 9,427          | 0        | 0        | 0        | 0        | 9,427          |
| <b>Total</b> |             | <b>414,999</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>414,999</b> |

**Prior Cost < 2018/19:** 72,987

**Future Cost > 2022/23:** 0

**Total Project Cost:** 487,986

**Project Description:** LAP agreement with the City of Port Orange to construct 720 ft of 12 foot wide trail on the west side of Spruce Creek Road from SR 5 (Nova Rd) to Angelina Court and 1,500 ft of 8 ft wide sidewalk on the east side of Spruce Creek Road from SR 5 (Nova RD) to Maplewood subdivision. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4363601

SR 40 Black Bear Scenic Trail

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Levy Hammock Rd

**To:** SR 15 (US 17)

**Lead Agency:** Florida Department of Transportation

**Length:** 27.250 miles

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| PD&E         | DIOH        | 0        | 38,110           | 0        | 0        | 0        | 38,110           |
| PD&E         | SA          | 0        | 1,100,000        | 0        | 0        | 0        | 1,100,000        |
| <b>Total</b> |             | <b>0</b> | <b>1,138,110</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,138,110</b> |

**Prior Cost < 2018/19:** 10,551

**Future Cost > 2022/23:** 0

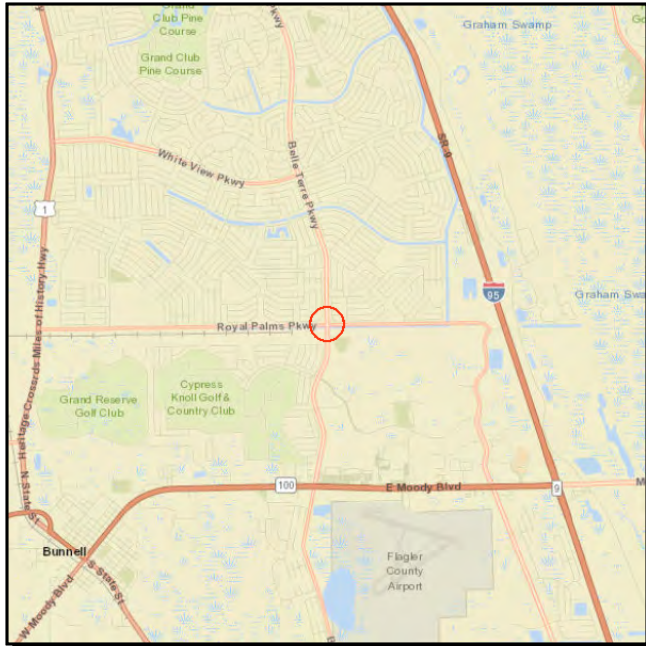
**Total Project Cost:** 1,148,661

**Project Description:** Construct a segment of the Black Bear Scenic Trail from Levy Hammock to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4364731

Lehigh Trailhead

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** at Belle Terre Parkway and Royal Palms Parkway  
**To:**  
**Lead Agency:** City of Palm Coast  
**Length:** n/a

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | LF          | 10,000         | 0        | 0        | 0        | 0        | 10,000         |
| PE           | TALU        | 91,000         | 0        | 0        | 0        | 0        | 91,000         |
| <b>Total</b> |             | <b>101,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101,000</b> |

**Prior Cost < 2018/19:** 0

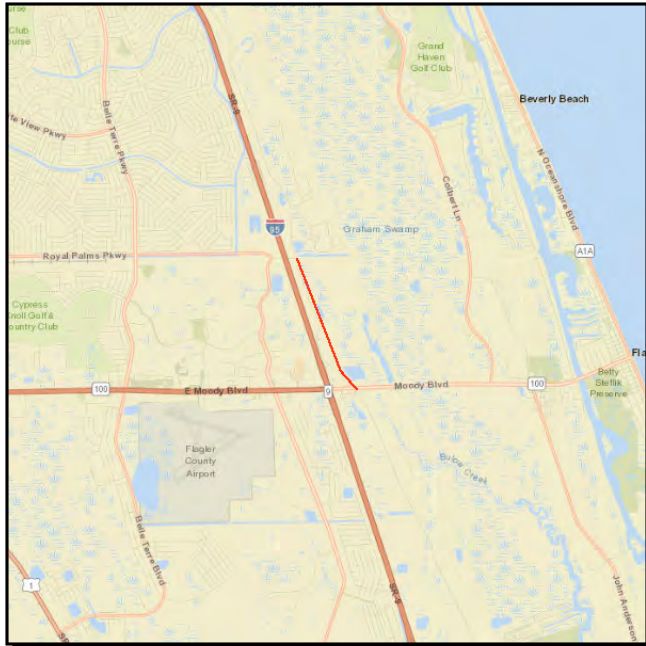
**Future Cost > 2022/23:** 0

**Total Project Cost:** 101,000

**Project Description:** Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4386351

**Graham Swamp Multi-Use Trail & Pedestrian Bridge, from Lehigh Trail Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Lehigh Trail  
**To:** SR 100  
**Lead Agency:** Flagler County  
**Length:** 1.640 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|------------------|----------|----------|------------------|
| PE           | TALT        | 1,252,942        | 0        | 0                | 0        | 0        | 1,252,942        |
| PE           | TALN        | 252,058          | 0        | 0                | 0        | 0        | 252,058          |
| CEI          | TALT        | 0                | 0        | 693,744          | 0        | 0        | 693,744          |
| CST          | TALT        | 0                | 0        | 2,649,435        | 0        | 0        | 2,649,435        |
| CST          | SL          | 0                | 0        | 473,498          | 0        | 0        | 473,498          |
| CST          | TALL        | 0                | 0        | 231,943          | 0        | 0        | 231,943          |
| CST          | SN          | 0                | 0        | 2,345,124        | 0        | 0        | 2,345,124        |
| <b>Total</b> |             | <b>1,505,000</b> | <b>0</b> | <b>6,393,744</b> | <b>0</b> | <b>0</b> | <b>7,898,744</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 7,898,744

**Project Description:** Construct multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4390371

SR 400 (Beville Rd) from Williamson Blvd to Clyde Morris Blvd

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Williamson Blvd

**To:** Clyde Morris Blvd

**Lead Agency:** City of Daytona Beach

**Length:** 2.000 miles

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CEI          | LF          | 0        | 0        | 111,000        | 0        | 0        | 111,000        |
| CEI          | SU          | 0        | 0        | 3,030          | 0        | 0        | 3,030          |
| CST          | SU          | 0        | 0        | 850,000        | 0        | 0        | 850,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>964,030</b> | <b>0</b> | <b>0</b> | <b>964,030</b> |

**Prior Cost < 2018/19:** 131,800

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,095,830

**Project Description:** This is a LAP project by the City of Daytona Beach to construct a 12 foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4390393

US 17/92 from Benson Jct Rd to W Highbanks Rd W of Sullivan Park Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Benson Junction Road

**To:** W Highbanks Rd W of Sullivan

**Lead Agency:** Volusia County

**Length:** 2.914 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST          | TLWR        | 2,225,000        | 0        | 0        | 0        | 0        | 2,225,000        |
| <b>Total</b> |             | <b>2,225,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,225,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,225,000

**Project Description:** Construct a multi-use trail along Benson Junction Road from US 17-92 and northward to Highbanks Road in DeBary. This project is part of the St Johns River to Sea Loop Trail System. Project length: 2.914 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4391951

US 17/92 at SunRail Station (Fort Florida Rd) Coast to Coast Trail

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Existing Coast-to-Coast Trail  
**To:** DeBary SunRail Station  
**Lead Agency:** City of DeBary  
**Length:** 0.33 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | LFP         | 225,000        | 0        | 0        | 0        | 0        | 225,000        |
| <b>Total</b> |             | <b>225,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>225,000</b> |

**Prior Cost < 2018/19:** 25,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 250,000

**Project Description:** Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4398621

US 1 from Kennedy Parkway to Dale Ave (SJR2C)

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Kennedy Pkwy  
**To:** Dale Av

**Lead Agency:** Florida Department of Transportation

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21          | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------|------------------|----------|------------------|------------------|
| PE           | TLWR        | 0        | 0        | 2,349,000        | 0        | 0                | 2,349,000        |
| CEI          | DIH         | 0        | 0        | 0                | 0        | 11,410           | 11,410           |
| CEI          | TLWR        | 0        | 0        | 0                | 0        | 588,994          | 588,994          |
| CST          | TLWR        | 0        | 0        | 0                | 0        | 5,300,951        | 5,300,951        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>2,349,000</b> | <b>0</b> | <b>5,901,355</b> | <b>8,250,355</b> |

**Prior Cost < 2018/19:** 368,389

**Future Cost > 2022/23:** 0

**Total Project Cost:** 8,618,744

**Project Description:** Oak Hill to Edgewater: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Kennedy Pkwy to Dale Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398641

St Johns River to Sea Loop Myrtle Av from 10th St to SR 44/Lytle Av Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** 10th Street  
**To:** SR 44/Lytle Avenue  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.229 miles

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21       | 2021/22        | 2022/23       | Total          |
|--------------|-------------|----------|----------------|---------------|----------------|---------------|----------------|
| ROW          | TLWR        | 0        | 375,000        | 0             | 315,000        | 75,574        | 765,574        |
| ROW          | DIH         | 0        | 14,872         | 35,000        | 35,000         | 0             | 84,872         |
| <b>Total</b> |             | <b>0</b> | <b>389,872</b> | <b>35,000</b> | <b>350,000</b> | <b>75,574</b> | <b>850,446</b> |

**Prior Cost < 2018/19:** 742,463

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,592,909

**Project Description:** Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398651

St Johns River to Sea Loop US 1 from SR 44/Lytle Av to Beville Rd Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** SR 44  
**To:** Beville Rd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 13.846 miles

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE           | TLWR        | 3,500,000        | 0        | 0        | 0        | 0        | 3,500,000        |
| PE           | DIH         | 5,000            | 0        | 0        | 0        | 0        | 5,000            |
| <b>Total</b> |             | <b>3,505,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,505,000</b> |

**Prior Cost < 2018/19:** 1,514,285

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,019,285

**Project Description:** New Smyrna to Port Orange Gap: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from SR 44/Lytle Avenue to SR 400/Beville Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398661

**S Beach Street from Wilder Blvd to Shady Place (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Wilder Blvd  
**To:** Shady Pl  
**Lead Agency:** City of Daytona Beach

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 1,000        | 0        | 0        | 0        | 0        | 1,000        |
| <b>Total</b> |             | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000</b> |

**Prior Cost < 2018/19:** 602,940

**Future Cost > 2022/23:** 0

**Total Project Cost:** 603,940

**Project Description:** Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398681

**S Beach St from Bellevue Av to Marina Point Drive (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Bellevue Av  
**To:** Marina Point Dr  
**Lead Agency:** City of Daytona Beach

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 1,000        | 0        | 0        | 0        | 0        | 1,000        |
| <b>Total</b> |             | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000</b> |

**Prior Cost < 2018/19:** 356,819

**Future Cost > 2022/23:** 0

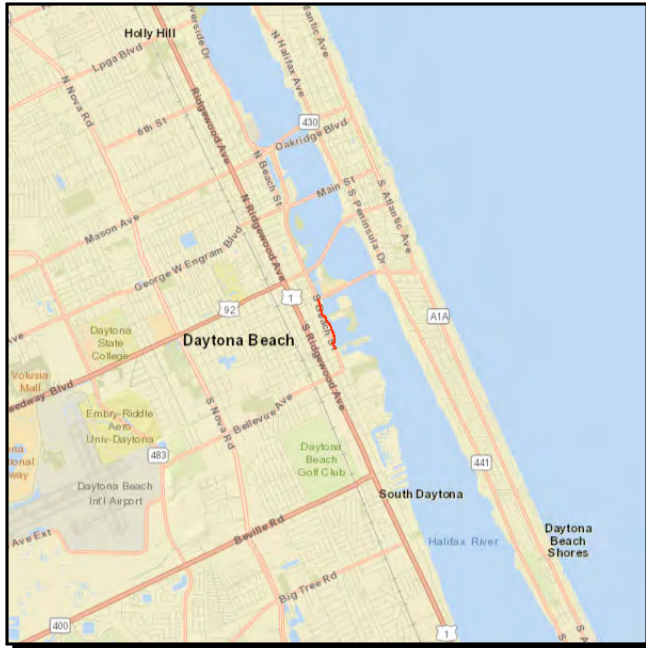
**Total Project Cost:** 357,819

**Project Description:** Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398691

S Beach St from Marina Point Dr to Orange Av (SJR2C)

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Marina Point Dr  
**To:** Orange Av  
**Lead Agency:** City of Daytona Beach

| Phase        | Fund Source | 2018/19      | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total        |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE           | DIH         | 1,000        | 0        | 0        | 0        | 0        | 1,000        |
| <b>Total</b> |             | <b>1,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000</b> |

**Prior Cost < 2018/19:** 521,455

**Future Cost > 2022/23:** 0

**Total Project Cost:** 522,455

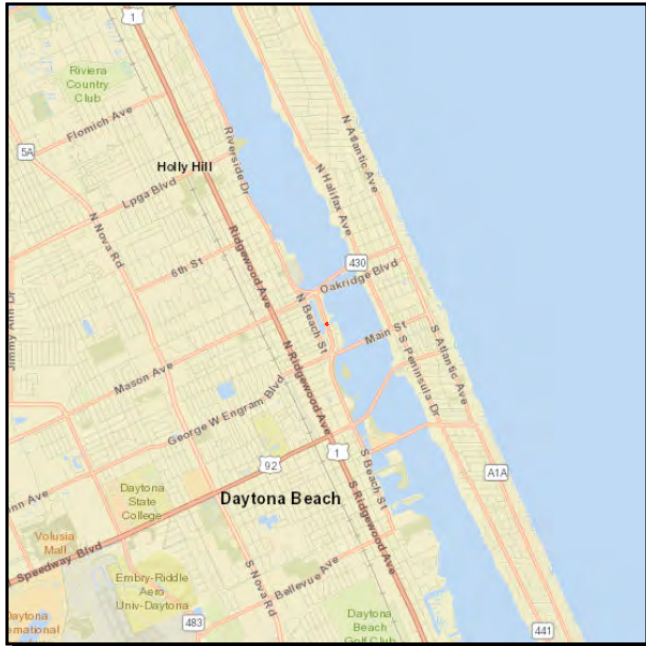
**Project Description:** Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)



4398701

St Johns River to Sea Loop Ballough Bridge

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Ballough Rd Bridge approx. 0.01 mi N of Anita Av

**To:**

**Lead Agency:** City of Daytona Beach

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DIH         | 1,000          | 0        | 0        | 0        | 0        | 1,000          |
| CST          | TLWR        | 100,000        | 0        | 0        | 0        | 0        | 100,000        |
| <b>Total</b> |             | <b>101,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>101,000</b> |

**Prior Cost < 2018/19:** 19,440

**Future Cost > 2022/23:** 0

**Total Project Cost:** 120,440

**Project Description:** Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)





4398731

SR A1A Trail (SJR2C) in Flagler Beach

Non-SIS



**Work Summary:** BIKE PATH/TRAIL **From:** S 26th St

**To:** N 9th St

**Lead Agency:** Florida Department of Transportation **Length:** 3.600 miles

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|---------------|----------|------------------|----------|----------|------------------|
| PD&E         | DIH         | 10,000        | 0        | 0                | 0        | 0        | 10,000           |
| PE           | DIH         | 5,000         | 0        | 0                | 0        | 0        | 5,000            |
| PE           | TLWR        | 0             | 0        | 2,500,000        | 0        | 0        | 2,500,000        |
| <b>Total</b> |             | <b>15,000</b> | <b>0</b> | <b>2,500,000</b> | <b>0</b> | <b>0</b> | <b>2,515,000</b> |

**Prior Cost < 2018/19:** 303,996

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,818,996

**Project Description:** A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398741

**St Johns River to Sea Loop from Lake Beresford Park to Grand Ave Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Lake Beresford Park  
**To:** Grand Ave  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23          | Total             |
|--------------|-------------|----------|------------------|----------|----------|------------------|-------------------|
| PE           | TLWR        | 0        | 2,143,988        | 0        | 0        | 0                | 2,143,988         |
| CEI          | DIH         | 0        | 0                | 0        | 0        | 10,000           | 10,000            |
| CEI          | TLWR        | 0        | 0                | 0        | 0        | 815,603          | 815,603           |
| CST          | TLWR        | 0        | 0                | 0        | 0        | 7,340,422        | 7,340,422         |
| <b>Total</b> |             | <b>0</b> | <b>2,143,988</b> | <b>0</b> | <b>0</b> | <b>8,166,025</b> | <b>10,310,013</b> |

**Prior Cost < 2018/19:** 642,184

**Future Cost > 2022/23:** 0

**Total Project Cost:** 10,952,197

**Project Description:** Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

4398751

**St Johns River to Sea Loop from Grand Av/Baxter St to SR 15 (US 17) Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Grand Av/Baxter St  
**To:** SR 15 (US 17)  
**Lead Agency:** Volusia County  
**Length:** 1.342 miles

| Phase        | Fund Source | 2018/19        | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| ROW          | TLWR        | 400,000        | 0                | 0        | 0        | 0        | <b>400,000</b>   |
| PE           | DIH         | 1,000          | 0                | 0        | 0        | 0        | <b>1,000</b>     |
| CST          | TLWR        | 0              | 4,500,000        | 0        | 0        | 0        | <b>4,500,000</b> |
| <b>Total</b> |             | <b>401,000</b> | <b>4,500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,901,000</b> |

**Prior Cost < 2018/19:** 375,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,276,000

**Project Description:** Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Avenue/Baxter Street to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398761

SR 15 (US 17) from SR 40 to Putnam County Line

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** SR 40

**To:** Putnam County Line

**Lead Agency:** Florida Department of Transportation

**Length:** 13.293 miles

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| PE           | TLWR        | 0        | 0        | 2,835,000        | 0        | 0        | 2,835,000        |
| PE           | DIH         | 0        | 0        | 5,000            | 0        | 0        | 5,000            |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>2,840,000</b> | <b>0</b> | <b>0</b> | <b>2,840,000</b> |

**Prior Cost < 2018/19:** 747,963

**Future Cost > 2022/23:** 0

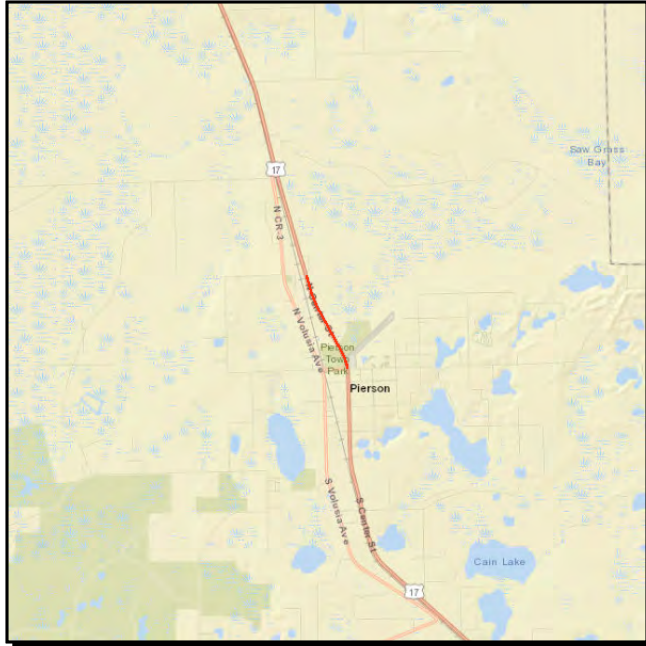
**Total Project Cost:** 3,587,963

**Project Description:** Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398771

SR 15 (US 17) from Washington Ave to Palmetto Ave (SJR2C)

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Washington Ave  
**To:** Palmetto Ave

**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 1,467         | 0        | 0        | 0        | 0        | 1,467         |
| CEI          | DIH         | 4,014         | 0        | 0        | 0        | 0        | 4,014         |
| CST          | DDR         | 50,000        | 0        | 0        | 0        | 0        | 50,000        |
| <b>Total</b> |             | <b>55,481</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>55,481</b> |

**Prior Cost < 2018/19:** 1,143,283

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,198,764

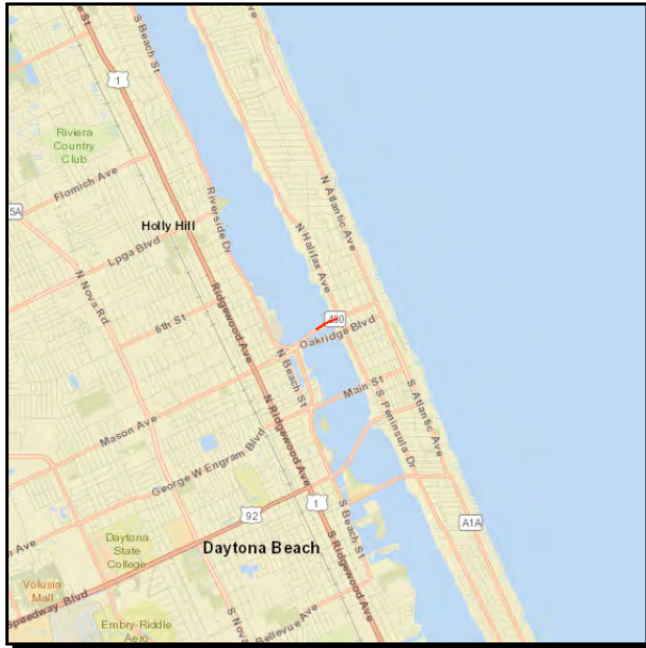
**Project Description:** Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)



4398813

Volusia County Pedestrian Lighting Bundle C

Non-SIS



**Work Summary:** LIGHTING

**From:** east end of ICWW bridge

**To:** Grandview Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.302 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | HSP         | 92,924        | 0        | 0        | 0        | 0        | 92,924        |
| <b>Total</b> |             | <b>92,924</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>92,924</b> |

**Prior Cost < 2018/19:** 17,076

**Future Cost > 2022/23:** 0

**Total Project Cost:** 110,000

**Project Description:** The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R. 430 at Halifax Avenue, S.R. 442 at Old Mission Road. Construction funded as a separate project FM#4424283. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4398814

Volusia County Pedestrian Lighting Bundle D

Non-SIS



**Work Summary:** LIGHTING

**From:** Bay St

**To:** I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | HSP         | 282,752        | 0        | 0        | 0        | 0        | 282,752        |
| <b>Total</b> |             | <b>282,752</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>282,752</b> |

**Prior Cost < 2018/19:** 57,248

**Future Cost > 2022/23:** 0

**Total Project Cost:** 340,000

**Project Description:** The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy FDOT Design Memorandum 16-02 (<http://www.fdot.gov/design/bulletins/RDM16-02.pdf>). All proposed fixtures at each intersection shall be LED and all existing fixtures at each intersection shall be converted to LED. This project will consist of 25 intersections over 11.6 miles on US 1 in the Cities of South Daytona, Daytona Beach, Holly Hill and Ormond Beach. Construction funded as a separate project FM#4424282. Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398815

Volusia County Pedestrian Lighting Bundle E

SIS



**Work Summary:** LIGHTING

**From:** Enterprise Rd

**To:** SR 100 (US 92)

**Lead Agency:** Florida Department of Transportation

**Length:** 8.010 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | HSP         | 228,262        | 0        | 0        | 0        | 0        | 228,262        |
| <b>Total</b> |             | <b>228,262</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>228,262</b> |

**Prior Cost < 2018/19:** 36,738

**Future Cost > 2022/23:** 0

**Total Project Cost:** 265,000

**Project Description:** This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Construction funded as a separate project FM#4424285. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408481

Deltona Lakes/Spirit Elementary Sidewalks

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Deltona Lakes/Spirit Elementary  
**To:**  
**Lead Agency:** City of Deltona  
**Length:** n/a

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | SU          | 14,546        | 0        | 0        | 0        | 0        | 14,546        |
| PE           | LF          | 1,355         | 0        | 0        | 0        | 0        | 1,355         |
| <b>Total</b> |             | <b>15,901</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15,901</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 15,901

**Project Description:** Sidewalk project consisting of 10 individual sidewalks (5' wide): Along Alster Lane from Fountain Rd to Candlewick St, Fountain Rd from Montecito Ave to Quintillis Court, Amherst Ave from Alton Rd to Elkcam Blvd, Carson Lane from Concert Rd to Amherst Ave, Henry Lane from Concert Rd to Amherst Ave, Dunlap Drive from April Ave to Providence Boulevard, Lavilla St from April Ave to Deerfield Avenue, Enfield St from April Ave to Darlington Ave, Seahorse St from April Ave to Ferendina Drive, Laramore St from April Ave to Ferendina Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408501

Flomich St Sidewalk from Nova Rd to Decatur St

Non-SIS



**Work Summary:** SIDEWALK  
**From:** SR 5A (Nova Rd)  
**To:** Decatur St  
**Lead Agency:** City of Holly Hill  
**Length:** 0.890 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | SU          | 84,329        | 0        | 0        | 0        | 0        | 84,329        |
| PE           | LF          | 8,133         | 0        | 0        | 0        | 0        | 8,133         |
| <b>Total</b> |             | <b>92,462</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>92,462</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 92,462

**Project Description:** Construct sidewalks (5' wide) in Holly Hill on both sides of Flomich Street from Nova Road to Decatur Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408521

Tomoka Elementary Connector Sidewalk

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Tomoka Elementary School  
**To:** at Tomoka Elementary  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.65 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | ACSU        | 16,580        | 0        | 0        | 0        | 0        | 16,580        |
| PE           | LF          | 1,620         | 0        | 0        | 0        | 0        | 1,620         |
| <b>Total</b> |             | <b>18,200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>18,200</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 18,200

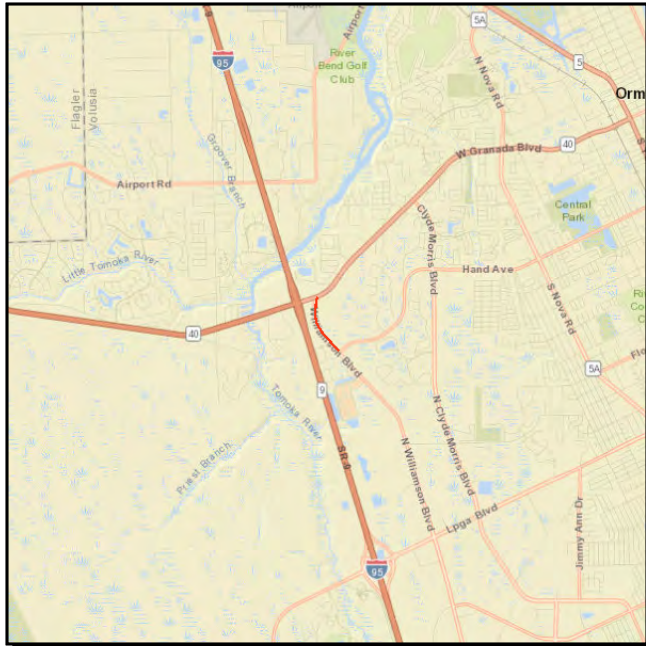
**Project Description:** New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4408531

Williamson Blvd/Hand Ave Pedestrian Improvements

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Williamson Blvd/Hand Ave  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.183 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | ACSU        | 25,760        | 0        | 0        | 0        | 0        | 25,760        |
| PE           | LF          | 2,640         | 0        | 0        | 0        | 0        | 2,640         |
| <b>Total</b> |             | <b>28,400</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>28,400</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 28,400

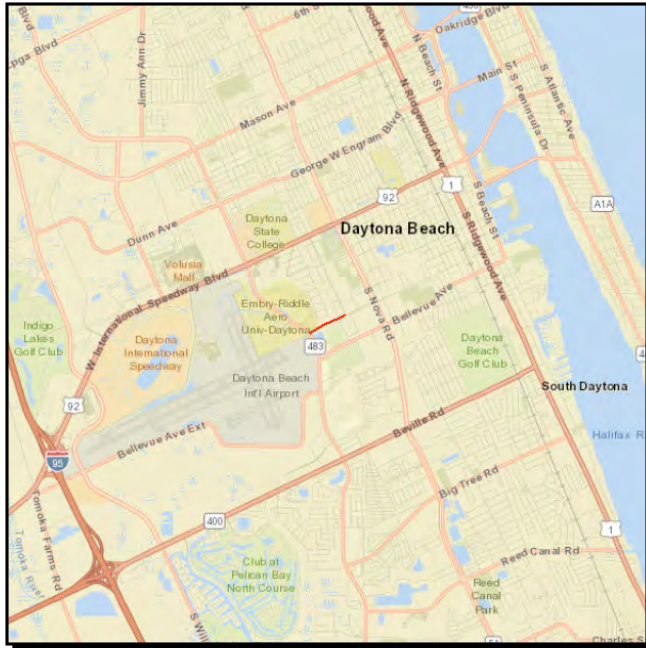
**Project Description:** Construct sidewalk (5' wide and 0.65 mile long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4409061

Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Museum Blvd West  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.390 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI          | LF          | 22,597         | 0        | 0        | 0        | 0        | 22,597         |
| PE           | LF          | 48,500         | 0        | 0        | 0        | 0        | 48,500         |
| CST          | TALU        | 225,973        | 0        | 0        | 0        | 0        | 225,973        |
| CEI          | TALU        | 2,000          | 0        | 0        | 0        | 0        | 2,000          |
| <b>Total</b> |             | <b>299,070</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>299,070</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 299,070

**Project Description:** Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4409411

Tomoka State Park Trail from Inglesa Ave to Sanchez Park

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Inglesa Ave  
**To:** Sanchez Park  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.170 mile

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | SU          | 78,400        | 0        | 0        | 0        | 0        | 78,400        |
| PE           | LF          | 8,600         | 0        | 0        | 0        | 0        | 8,600         |
| <b>Total</b> |             | <b>87,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>87,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 87,000

**Project Description:** Ten foot (10') wide trail in Ormond Beach from Sanchez Park to Tomoka State Park. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4410771

Pleasant St, Lakeview St, Ohio St, Michigan St.

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Pleasant St, Lakeview St, Ohio St, Michigan St  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21       | 2021/22  | 2022/23        | Total          |
|--------------|-------------|----------|----------|---------------|----------|----------------|----------------|
| PE           | SR2T        | 0        | 0        | 87,500        | 0        | 0              | 87,500         |
| PE           | SA          | 0        | 0        | 5,000         | 0        | 0              | 5,000          |
| CEI          | SA          | 0        | 0        | 0             | 0        | 5,000          | 5,000          |
| CST          | SR2T        | 0        | 0        | 0             | 0        | 508,450        | 508,450        |
| CEI          | SR2T        | 0        | 0        | 0             | 0        | 123,000        | 123,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>92,500</b> | <b>0</b> | <b>636,450</b> | <b>728,950</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 728,950

**Project Description:** A new sidewalk connecting two city schools to existing downtown park and a multi-use trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424281

Volusia County Pedestrian Lighting Bundle A

Non-SIS



**Work Summary:** LIGHTING

**From:** Spruce Creek Rd

**To:** Main Trail

**Lead Agency:** Florida Department of Transportation

**Length:** 13.774

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | DDR         | 100,000        | 0        | 0        | 0        | 0        | 100,000        |
| CST          | HSP         | 500,000        | 0        | 0        | 0        | 0        | 500,000        |
| <b>Total</b> |             | <b>600,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>600,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 600,000

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. Design funded as a separate project FM#4398811. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424282

Volusia County Pedestrian Lighting Bundle B

Non-SIS



**Work Summary:** LIGHTING

**From:** Palmetto Av

**To:** S of Longwood Dr

**Lead Agency:** Florida Department of Transportation

**Length:** 8.937

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | DDR         | 50,000         | 0        | 0        | 0        | 0        | 50,000         |
| CST          | HSP         | 350,000        | 0        | 0        | 0        | 0        | 350,000        |
| <b>Total</b> |             | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 400,000

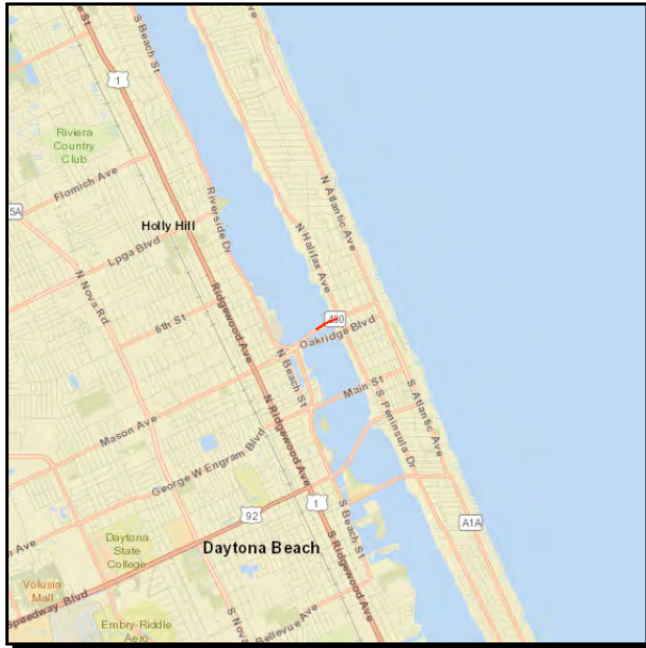
**Project Description:** The main goal of this project is to improve pedestrian illumination levels at specific signalized intersections. Improvements shall satisfy FDOT Design Memorandum 16-02 (<http://www.fdot.gov/design/bulletins/RDM16-02.pdf>). All proposed fixtures at each intersection shall be LED and all existing fixtures at each intersection shall be converted to LED Design funded as a separate project FM#4398812. This project will consist of 25 intersections over 11.6 miles on US 1 in the Cities of South Daytona, Daytona Beach, Holly Hill and Ormond Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4424283

Volusia County Pedestrian Lighting Bundle C

Non-SIS



**Work Summary:** LIGHTING

**From:** east end of ICWW bridge

**To:** Grandview Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.302 mile

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | HSP         | 180,000        | 0        | 0        | 0        | 0        | 180,000        |
| <b>Total</b> |             | <b>180,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>180,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 180,000

**Project Description:** The main goal of this project is to improve pedestrian lighting levels at specific signalized intersections along State Road (S.R.) 430 and S.R. 442. The project will involve installing LED lighting at the following locations: S.R. 430 at Grandview Avenue, S.R. 430 at Wild Olive Avenue, S.R. 430 at North Oleander Avenue, S.R. 430 at North Peninsula Drive, S.R. 430 at Halifax Avenue, S.R. 442 at Old Mission Road. Design funded as a separate project FM#4398813. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4424284

Volusia County Pedestrian Lighting Bundle D

Non-SIS



**Work Summary:** LIGHTING

**From:** Bay St

**To:** I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | DDR         | 70,000         | 0        | 0        | 0        | 0        | 70,000         |
| CST          | HSP         | 330,000        | 0        | 0        | 0        | 0        | 330,000        |
| <b>Total</b> |             | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 400,000

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. Design funded as a separate project FM#4398814. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424285

Volusia County Pedestrian Lighting Bundle E

SIS



Work Summary: LIGHTING

From: Enterprise Rd

To: SR 100 (US 92)

Lead Agency: Florida Department of Transportation

Length: 8.010 miles

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST          | DDR         | 200,000        | 0        | 0        | 0        | 0        | 200,000        |
| CST          | HSP         | 200,000        | 0        | 0        | 0        | 0        | 200,000        |
| <b>Total</b> |             | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 400,000

**Project Description:** This project consists of 18 intersections along State Road (S.R.) 15/S.R. 600/U.S. 17/92 from Enterprise Road (Orange City) to U.S. 92/International Speedway Boulevard (Deland). Design funded as a separate project FM#4398815. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

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**Section VIII - Port, Rail & Freight Projects**

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4348691

**New Smyrna FEC Rail Siding Extension**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT

**From:** South of Canal Street

**To:**

**Lead Agency:** Florida East Coast Railroad (FEC RR)

**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| RRU          | LF          | 1,416,796        | 0        | 0        | 0        | 0        | 1,416,796        |
| RRU          | GMR         | 1,416,796        | 0        | 0        | 0        | 0        | 1,416,796        |
| <b>Total</b> |             | <b>2,833,592</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,833,592</b> |

**Prior Cost < 2018/19:** 2,835,851

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,669,443

**Project Description:** Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

4348701

Holly Hill FEC Rail Siding Extension

SIS



**Work Summary:** RAIL CAPACITY PROJECT

**From:** South of LPGA Blvd

**To:**

**Lead Agency:** Florida East Coast Railroad (FEC RR)

**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| RRU          | LF          | 1,402,258        | 0        | 0        | 0        | 0        | 1,402,258        |
| RRU          | GMR         | 1,402,258        | 0        | 0        | 0        | 0        | 1,402,258        |
| <b>Total</b> |             | <b>2,804,516</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,804,516</b> |

**Prior Cost < 2018/19:** 2,804,518

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,609,034

**Project Description:** Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

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**Section IX - Locally Funded Projects - Information Only**

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**IFZ3-1** **Howland Blvd Widening** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Providence Blvd

**To:** Elkcarn Blvd

**Lead Agency:** Volusia County

**Length:** 2.170 miles

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total             |
|--------------|-------------|------------------|------------------|----------|----------|----------|-------------------|
| CST          | BOND        | 1,950,000        | 0                | 0        | 0        | 0        | 1,950,000         |
| CST          | LOGT        | 7,900,000        | 1,000,000        | 0        | 0        | 0        | 8,900,000         |
| <b>Total</b> |             | <b>9,850,000</b> | <b>1,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10,850,000</b> |

**Prior Cost < 2018/19:** 3,250,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 14,100,000

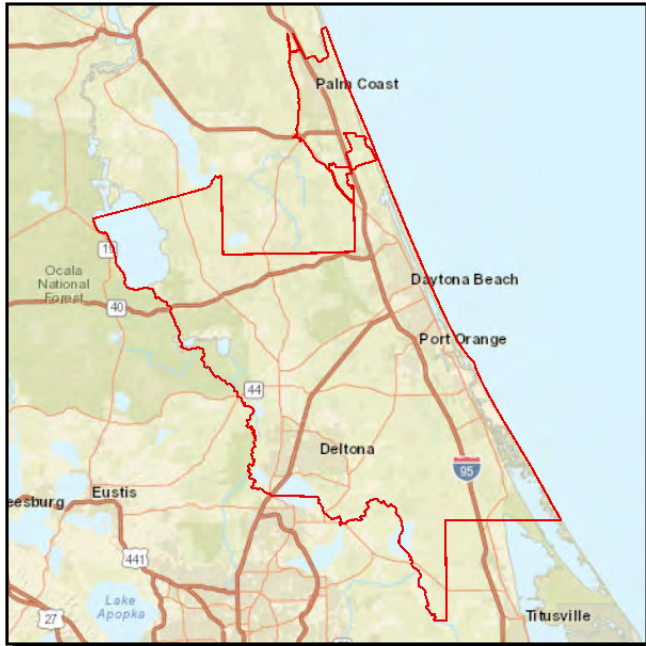
**Project Description:** Howland Boulevard widening from 2 lanes to 4 lanes between Providence Boulevard and Elkcarn Boulevard.

**Section X - Transportation Planning/Studies**

4393332

River to Sea TPO Urban Area FY 2018/19 - 2019/20 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

| Phase        | Fund Source | 2018/19          | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------------|----------|----------|----------|------------------|
| PLN          | SU          | 317,471          | 200,000        | 0        | 0        | 0        | 517,471          |
| PLN          | PL          | 726,193          | 742,409        | 0        | 0        | 0        | 1,468,602        |
| <b>Total</b> |             | <b>1,043,664</b> | <b>942,409</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,986,073</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

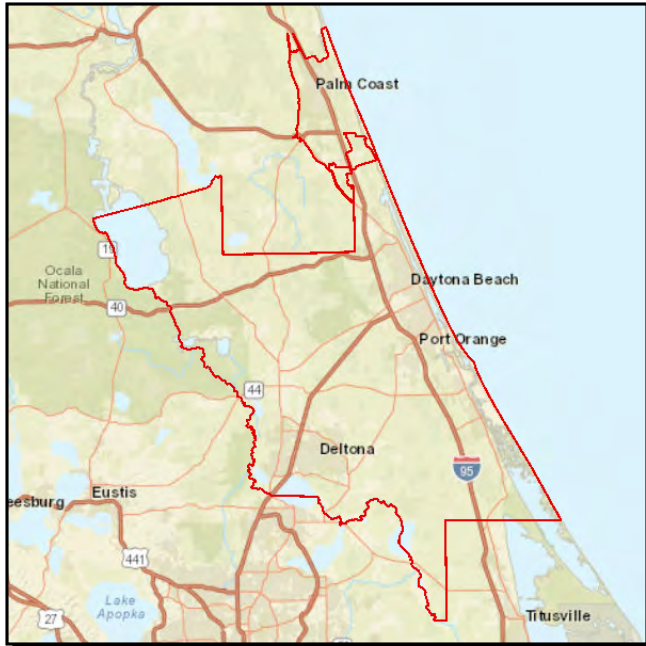
**Total Project Cost:** 1,986,073

**Project Description:** Funding allocations in FY 2018/19 and FY 2019/20 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393333

River to Sea TPO Urban Area FY 2020/21 - 2021/22 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22        | 2022/23  | Total            |
|--------------|-------------|----------|----------|----------------|----------------|----------|------------------|
| PLN          | SU          | 0        | 0        | 200,000        | 200,000        | 0        | 400,000          |
| PLN          | PL          | 0        | 0        | 742,409        | 742,409        | 0        | 1,484,818        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>942,409</b> | <b>942,409</b> | <b>0</b> | <b>1,884,818</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

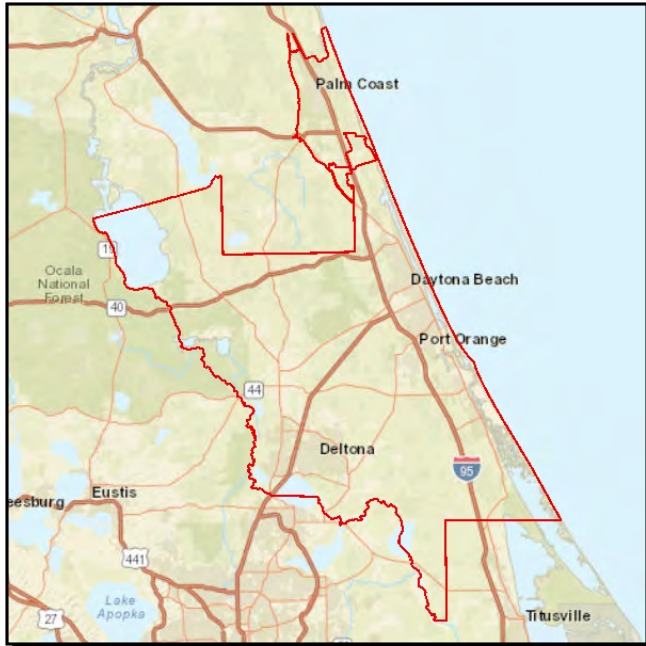
**Total Project Cost:** 1,884,818

**Project Description:** Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393334

River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23        | Total          |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| PLN          | SU          | 0        | 0        | 0        | 0        | 200,000        | 200,000        |
| PLN          | PL          | 0        | 0        | 0        | 0        | 742,409        | 742,409        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>942,409</b> | <b>942,409</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

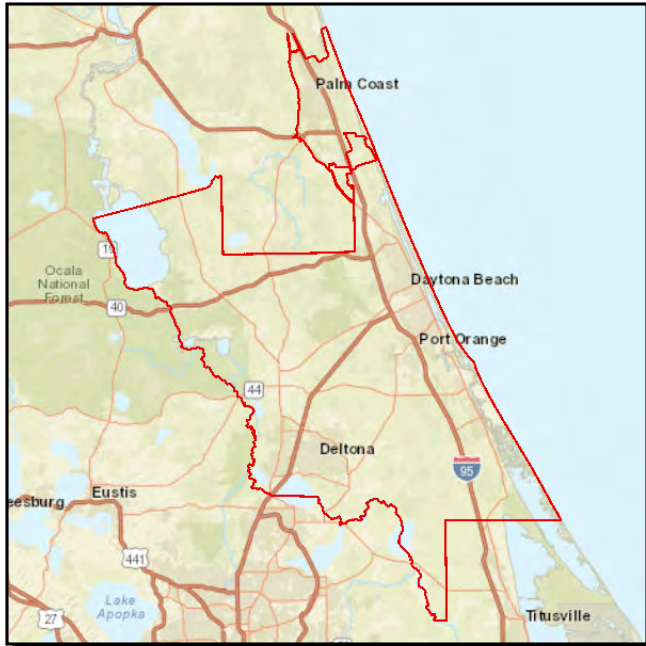
**Total Project Cost:** 942,409

**Project Description:** Funding allocation in FY 2022/23 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4407981

River to Sea TPO Urban Area Planning Studies

Non-SIS



**Work Summary:** PTO STUDIES **From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22        | 2022/23        | Total          |
|--------------|-------------|----------|----------|----------|----------------|----------------|----------------|
| PLN          | DU          | 0        | 0        | 0        | 173,638        | 213,736        | 387,374        |
| PLN          | DPTO        | 0        | 0        | 0        | 21,829         | 26,717         | 48,546         |
| PLN          | LF          | 0        | 0        | 0        | 21,829         | 26,717         | 48,546         |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>217,296</b> | <b>267,170</b> | <b>484,466</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 484,466

**Project Description:** Funding allocations in FY 2021/22- FY 2022/23 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

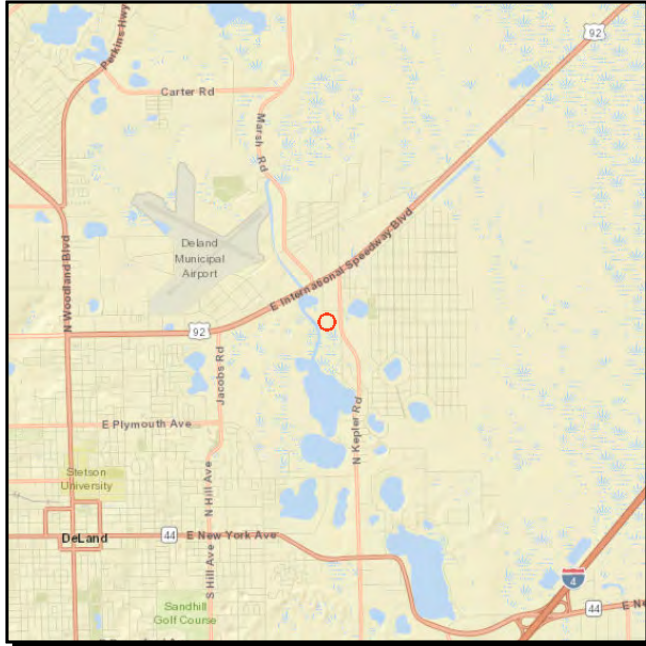


**Section XI - Miscellaneous Projects**

4424981

Kepler Complex FCO Projects

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Florida Department of Transportation

Length: .000

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST          | FCO         | 36,800        | 0        | 0        | 0        | 0        | 36,800        |
| <b>Total</b> |             | <b>36,800</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>36,800</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 36,800

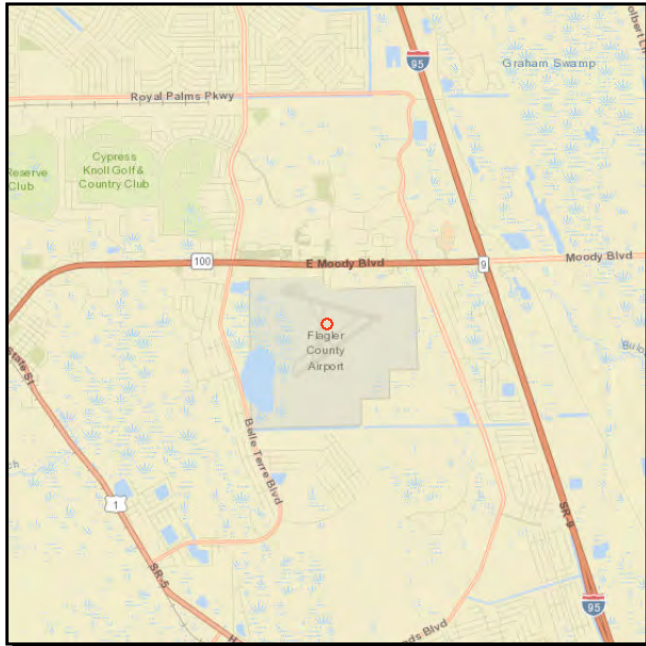
Project Description: Security camera system replacement and variable airflow valve refurbishment. (Reference 2040 Long Range Transportation Plan, page 63.)

**Section XII - Aviation Projects**

4049211

**Flagler County Airport Construct Terminal Building**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21          | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|----------------|------------------|----------|----------|------------------|
| CAP          | DDR         | 0        | 52,000         | 518,000          | 0        | 0        | 570,000          |
| CAP          | LF          | 0        | 13,000         | 129,500          | 0        | 0        | 142,500          |
| CAP          | FAA         | 0        | 585,000        | 5,827,500        | 0        | 0        | 6,412,500        |
| <b>Total</b> |             | <b>0</b> | <b>650,000</b> | <b>6,475,000</b> | <b>0</b> | <b>0</b> | <b>7,125,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

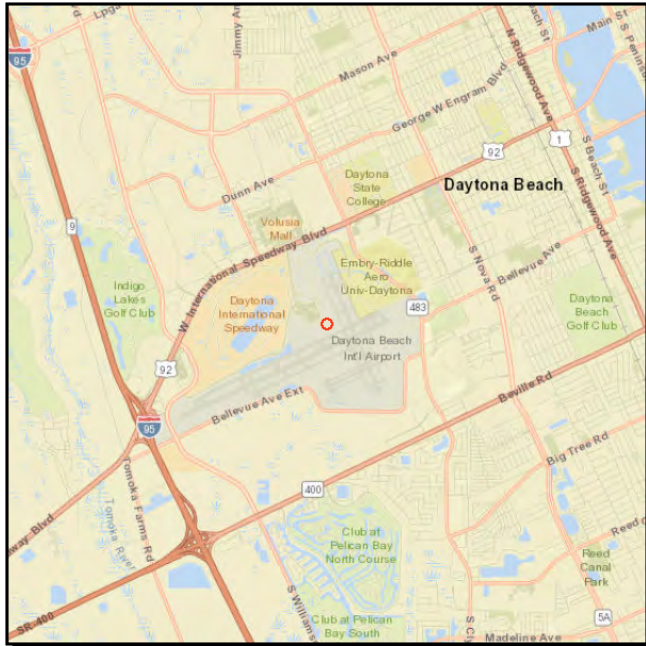
**Total Project Cost:** 7,125,000

**Project Description:** Airport improvement project- Construct a new GA Terminal and Airport Administration Building. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4315391

Volusia - Daytona Bch Taxiway Rehabilitation

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19           | 2019/20           | 2020/21           | 2021/22  | 2022/23  | Total             |
|--------------|-------------|-------------------|-------------------|-------------------|----------|----------|-------------------|
| CAP          | DPTO        | 500,000           | 500,000           | 500,000           | 0        | 0        | 1,500,000         |
| CAP          | LF          | 500,000           | 500,000           | 500,000           | 0        | 0        | 1,500,000         |
| CAP          | FAA         | 9,000,000         | 9,000,000         | 9,000,000         | 0        | 0        | 27,000,000        |
| <b>Total</b> |             | <b>10,000,000</b> | <b>10,000,000</b> | <b>10,000,000</b> | <b>0</b> | <b>0</b> | <b>30,000,000</b> |

**Prior Cost < 2018/19:** 19,580,191

**Future Cost > 2022/23:** 0

**Total Project Cost:** 49,580,191

**Project Description:** Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4315442

Volusia-Deland Muni Terminal Ramp

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** Responsible Agency Not Available

**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP          | DDR         | 141,840          | 0        | 0        | 0        | 0        | 141,840          |
| CAP          | LF          | 35,460           | 0        | 0        | 0        | 0        | 35,460           |
| CAP          | FAA         | 1,595,700        | 0        | 0        | 0        | 0        | 1,595,700        |
| <b>Total</b> |             | <b>1,773,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,773,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,773,000

**Project Description:** Construct a terminal ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4370231

Volusia - DeLand Muni Rehabilitate Runway 5-23

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP          | DPTO        | 0        | 112,000          | 0        | 0        | 0        | 112,000          |
| CAP          | LF          | 0        | 28,000           | 0        | 0        | 0        | 28,000           |
| CAP          | FAA         | 0        | 1,260,000        | 0        | 0        | 0        | 1,260,000        |
| <b>Total</b> |             | <b>0</b> | <b>1,400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,400,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

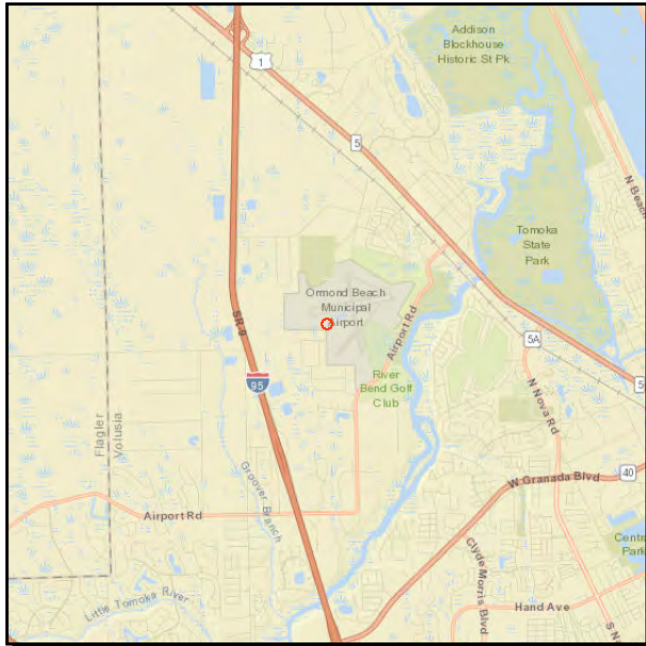
**Total Project Cost:** 1,400,000

**Project Description:** Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370251

Flagler County Airport Terminal Building

Non-SIS



**Work Summary:** AVIATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| CAP          | DPTO        | 5,000            | 0                | 0        | 0        | 0        | 5,000            |
| CAP          | DDR         | 2,400,000        | 800,000          | 0        | 0        | 0        | 3,200,000        |
| CAP          | LF          | 675,000          | 200,000          | 0        | 0        | 0        | 875,000          |
| <b>Total</b> |             | <b>3,080,000</b> | <b>1,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,080,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

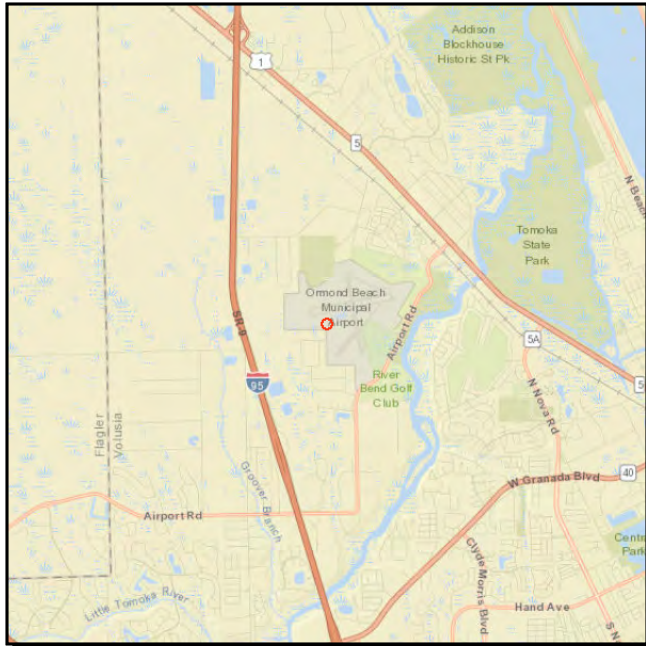
**Total Project Cost:** 4,080,000

**Project Description:** Flagler County Airport Terminal Building- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370331

Volusia-Ormond Beach Business Park Development

Non-SIS



**Work Summary:** AVIATION **From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach **Length:** .000

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP          | LF          | 334,610        | 0        | 0        | 0        | 0        | 334,610        |
| <b>Total</b> |             | <b>334,610</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>334,610</b> |

**Prior Cost < 2018/19:** 384,410

**Future Cost > 2022/23:** 0

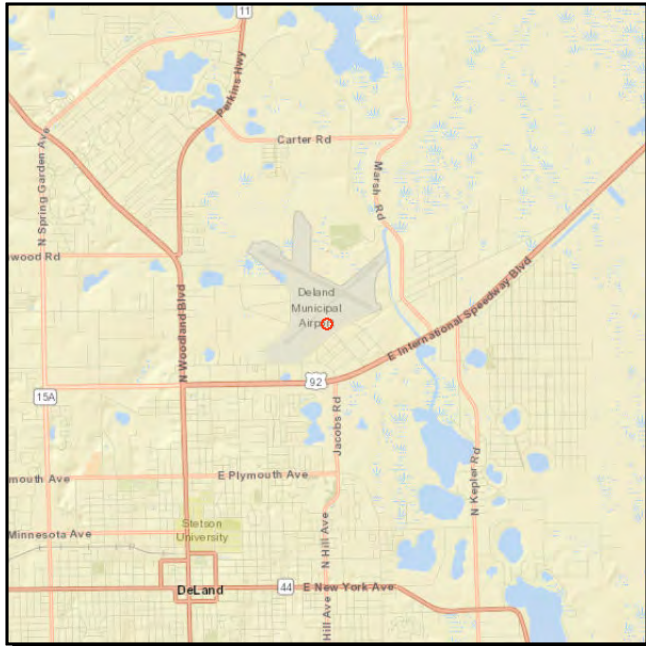
**Total Project Cost:** 719,020

**Project Description:** Volusia-Ormond Beach Business Park Development. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370341

Volusia - DeLand Muni Rehabilitate Taxiway "B"

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP          | DPTO        | 0        | 0        | 71,112         | 0        | 0        | 71,112         |
| CAP          | LF          | 0        | 0        | 17,778         | 0        | 0        | 17,778         |
| CAP          | FAA         | 0        | 0        | 800,000        | 0        | 0        | 800,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>888,890</b> | <b>0</b> | <b>0</b> | <b>888,890</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 888,890

Project Description: Resurfacing Taxiway "B" with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370381

DeLand Municipal Airport Construct Hangar

Non-SIS



Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

Lead Agency: City of DeLand

| Phase        | Fund Source | 2018/19       | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CAP          | DPTO        | 54,461        | 0        | 0        | 0        | 0        | 54,461        |
| CAP          | LF          | 13,615        | 0        | 0        | 0        | 0        | 13,615        |
| <b>Total</b> |             | <b>68,076</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>68,076</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 68,076

Project Description: Construction of new T-hangars and a few box hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4377412

Volusia-Deland Muni Sport Aviation Village

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** Deland Municipal Airport

**To:**

**Lead Agency:** City of DeLand

**Length:** .000

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP          | DPTO        | 850,000          | 0        | 0        | 0        | 0        | 850,000          |
| CAP          | LF          | 850,000          | 0        | 0        | 0        | 0        | 850,000          |
| <b>Total</b> |             | <b>1,700,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,700,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,700,000

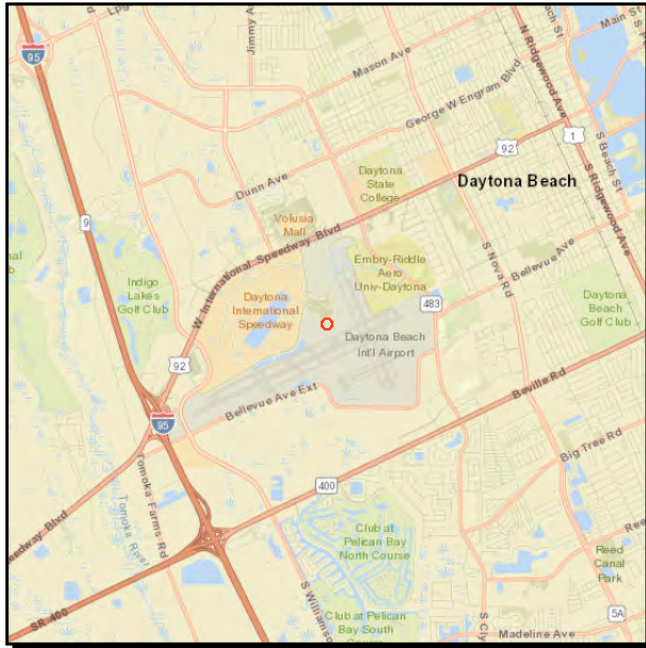
**Project Description:** This project will provide additional infrastructure to expand hangar space on the east side of the airfield. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384051

Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23        | Total          |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| CAP          | DPTO        | 0        | 0        | 0        | 0        | 25,000         | 25,000         |
| CAP          | LF          | 0        | 0        | 0        | 0        | 25,000         | 25,000         |
| CAP          | FAA         | 0        | 0        | 0        | 0        | 450,000        | 450,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>500,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 5,000,000

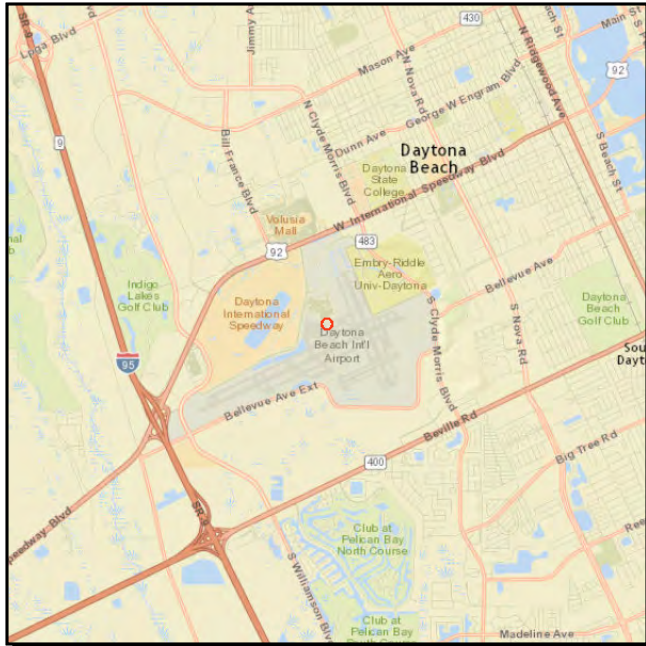
**Total Project Cost:** 5,500,000

**Project Description:** Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384061

Volusia - Daytona Bch Int'l Replace Centrifugal Chillers

SIS



**Work Summary:** AVIATION **From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19       | 2019/20        | 2020/21        | 2021/22        | 2022/23  | Total            |
|--------------|-------------|---------------|----------------|----------------|----------------|----------|------------------|
| CAP          | DPTO        | 25,000        | 250,000        | 250,000        | 300,000        | 0        | 825,000          |
| CAP          | LF          | 25,000        | 250,000        | 250,000        | 300,000        | 0        | 825,000          |
| <b>Total</b> |             | <b>50,000</b> | <b>500,000</b> | <b>500,000</b> | <b>600,000</b> | <b>0</b> | <b>1,650,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

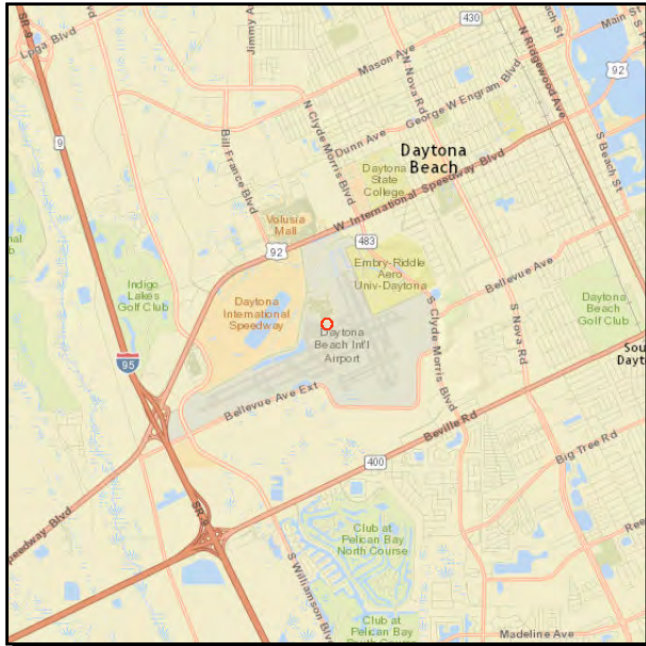
**Total Project Cost:** 1,650,000

**Project Description:** Replace the airport terminal water-cooled HVAC system's centrifugal chillers. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384072

Volusia - Daytona Bch Int'l Replace ARFF Truck

SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP          | DPTO        | 0        | 0        | 0        | 0        | 50,000           | 50,000           |
| CAP          | LF          | 0        | 0        | 0        | 0        | 50,000           | 50,000           |
| CAP          | FAA         | 0        | 0        | 0        | 0        | 900,000          | 900,000          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000,000</b> | <b>1,000,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

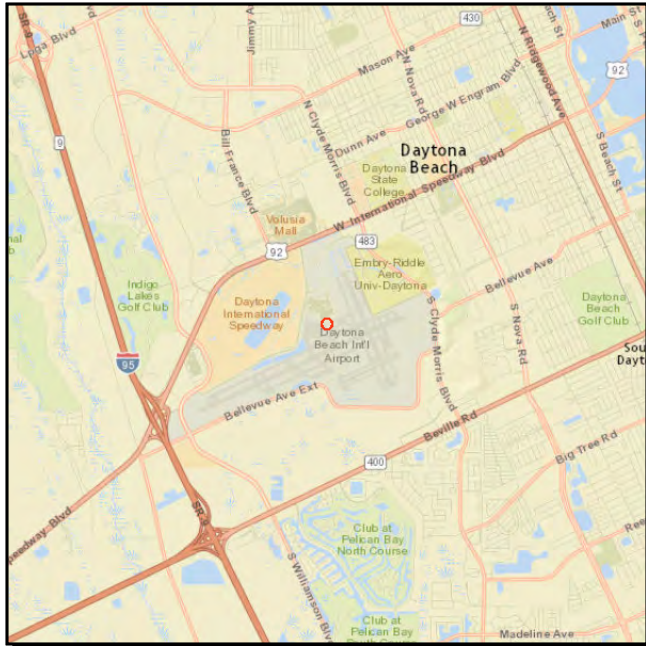
Total Project Cost: 1,000,000

Project Description: Replace an Aircraft Rescue Fire Fighting (ARFF) truck. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384101

**Volusia - Daytona Bch Int'l Emergency Response Access Road**

**SIS**



**Work Summary:** AVIATION

**From:** at Daytona Bch Int'l Airport

**To:**

**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CAP          | DPTO        | 0        | 100,000        | 0        | 0        | 0        | 100,000        |
| CAP          | LF          | 0        | 100,000        | 0        | 0        | 0        | 100,000        |
| <b>Total</b> |             | <b>0</b> | <b>200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

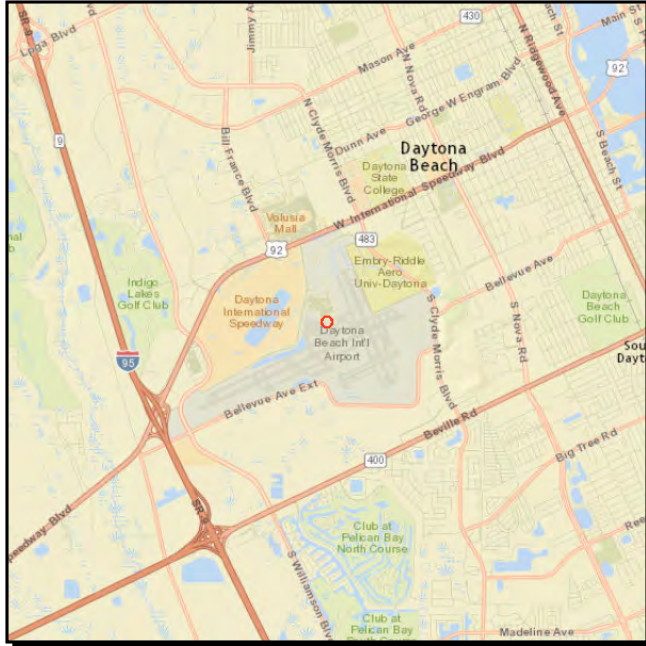
**Total Project Cost:** 200,000

**Project Description:** Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384111

Volusia - Daytona Bch Int'l Innovative Financing

SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19          | 2019/20          | 2020/21          | 2021/22          | 2022/23  | Total             |
|--------------|-------------|------------------|------------------|------------------|------------------|----------|-------------------|
| CAP          | DPTO        | 150,000          | 150,000          | 150,000          | 150,000          | 0        | 600,000           |
| CAP          | LF          | 150,000          | 150,000          | 150,000          | 150,000          | 0        | 600,000           |
| CAP          | FAA         | 2,700,000        | 2,700,000        | 2,700,000        | 2,700,000        | 0        | 10,800,000        |
| <b>Total</b> |             | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>0</b> | <b>12,000,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 12,000,000

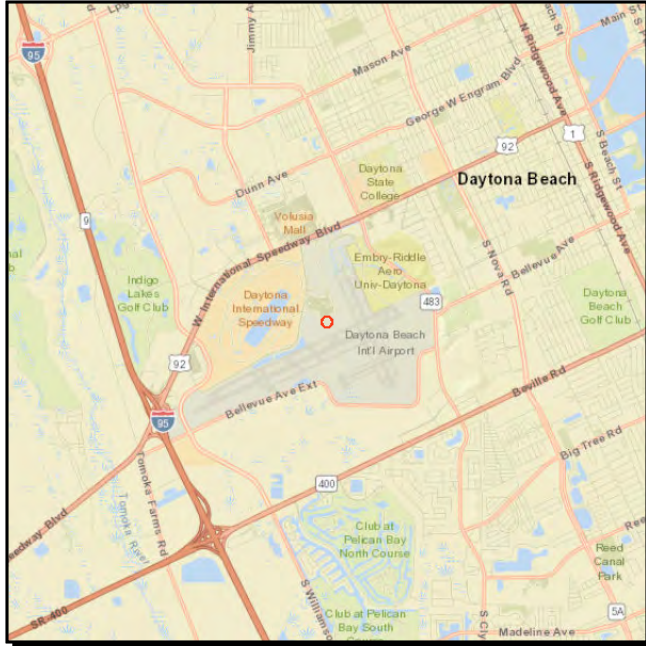
Project Description: Repayment of bonds. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384121

**Volusia - Daytona Bch Int'l Taxiway "S" Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22        | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------------|------------------|------------------|
| CAP          | DDR         | 0        | 0        | 0        | 20,000         | 200,000          | 220,000          |
| CAP          | LF          | 0        | 0        | 0        | 20,000         | 200,000          | 220,000          |
| CAP          | FAA         | 0        | 0        | 0        | 360,000        | 3,600,000        | 3,960,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> | <b>4,000,000</b> | <b>4,400,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,400,000

**Project Description:** Rehabilitate Taxiway "S". (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384161

Volusia - DeLand Construct Hangars

Non-SIS



**Work Summary:** AVIATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21        | 2021/22          | 2022/23  | Total            |
|--------------|-------------|----------|----------------|----------------|------------------|----------|------------------|
| CAP          | DPTO        | 0        | 500,000        | 0              | 0                | 0        | 500,000          |
| CAP          | LF          | 0        | 125,000        | 115,000        | 240,000          | 0        | 480,000          |
| CAP          | DDR         | 0        | 0              | 460,000        | 960,000          | 0        | 1,420,000        |
| <b>Total</b> |             | <b>0</b> | <b>625,000</b> | <b>575,000</b> | <b>1,200,000</b> | <b>0</b> | <b>2,400,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

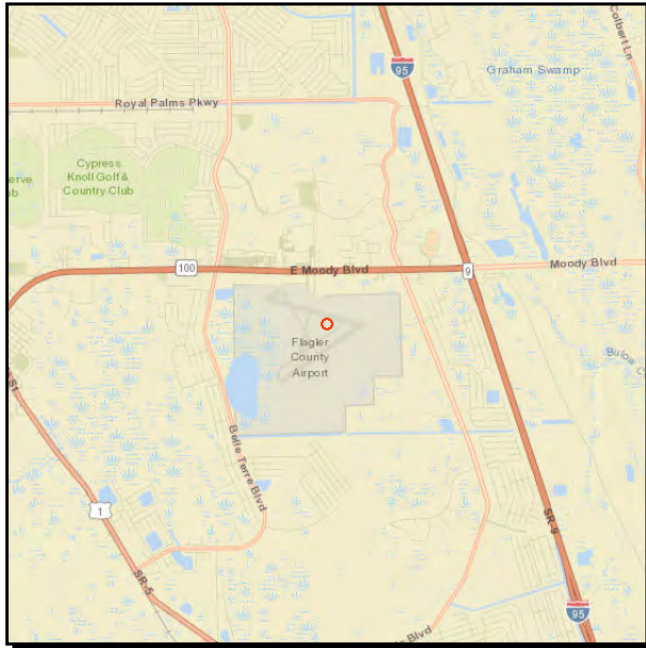
**Total Project Cost:** 2,400,000

**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384371

Flagler - Flagler Co Aircraft Parking Apron Expansion

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Flagler County Airport  
**To:**

**Lead Agency:** Flagler County

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22          | 2022/23  | Total            |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP          | DDR         | 0        | 0        | 0        | 1,725,000        | 0        | 1,725,000        |
| CAP          | LF          | 0        | 0        | 0        | 431,250          | 0        | 431,250          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,156,250</b> | <b>0</b> | <b>2,156,250</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

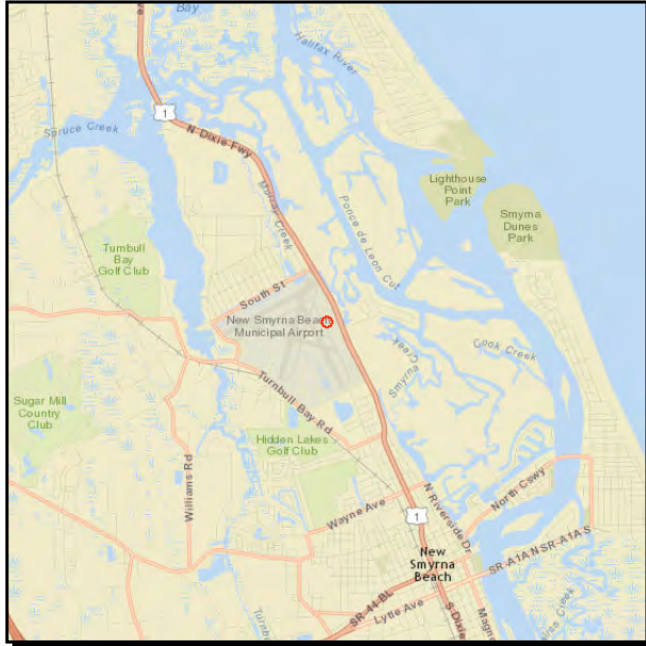
**Total Project Cost:** 2,156,250

**Project Description:** Expand aircraft parking apron. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384701

Volusia - New Smyrna Construct Hangars

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP          | DDR         | 0        | 0        | 510,000        | 0        | 0        | 510,000        |
| CAP          | LF          | 0        | 0        | 170,000        | 0        | 0        | 170,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>680,000</b> | <b>0</b> | <b>0</b> | <b>680,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

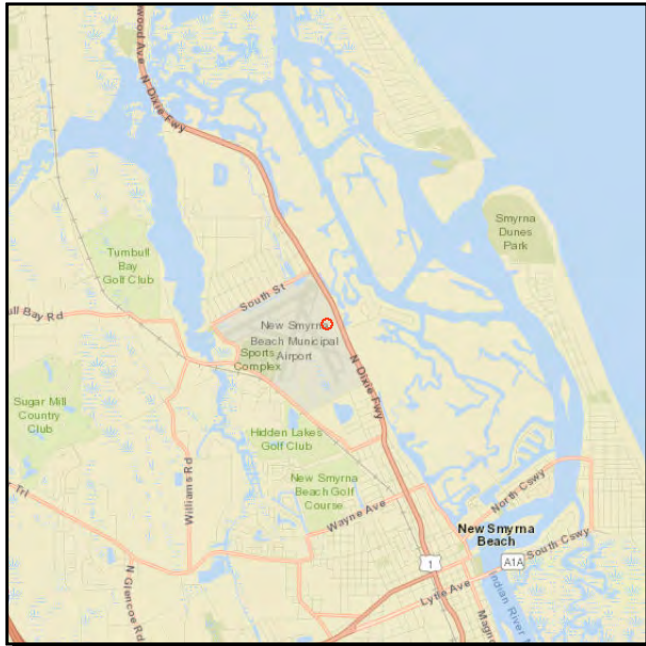
Total Project Cost: 680,000

Project Description: Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384711

Volusia - New Smyrna Construct Hangars

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Bch Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

| Phase | Fund Source | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CAP   | DDR         | 0       | 400,000 | 0       | 0       | 0       | 400,000 |
| CAP   | LF          | 0       | 100,000 | 0       | 0       | 0       | 100,000 |
| Total |             | 0       | 500,000 | 0       | 0       | 0       | 500,000 |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

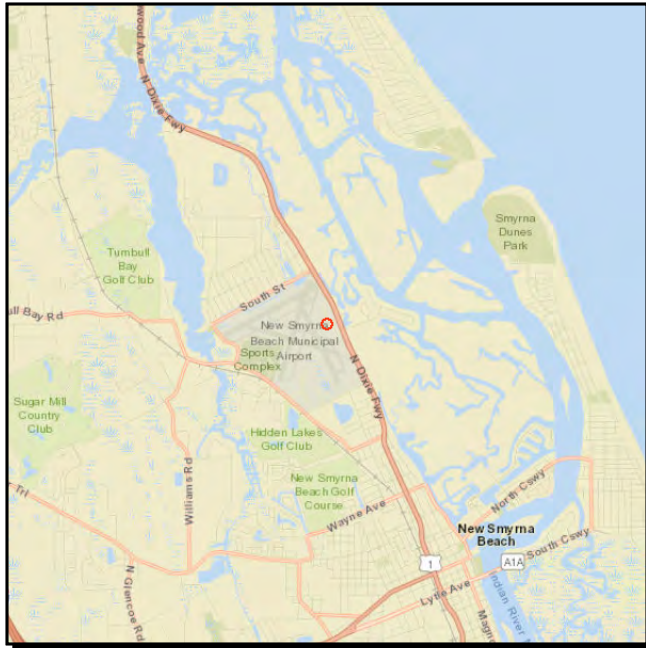
Total Project Cost: 500,000

Project Description: Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384741

**Volusia - New Smyrna Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION  
**From:** at New Smyrna Bch Municipal Airport  
**To:**

**Lead Agency:** City of New Smyrna Beach

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CAP          | DDR         | 0        | 500,000        | 0        | 0        | 0        | 500,000        |
| CAP          | LF          | 0        | 125,000        | 0        | 0        | 0        | 125,000        |
| <b>Total</b> |             | <b>0</b> | <b>625,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>625,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 625,000

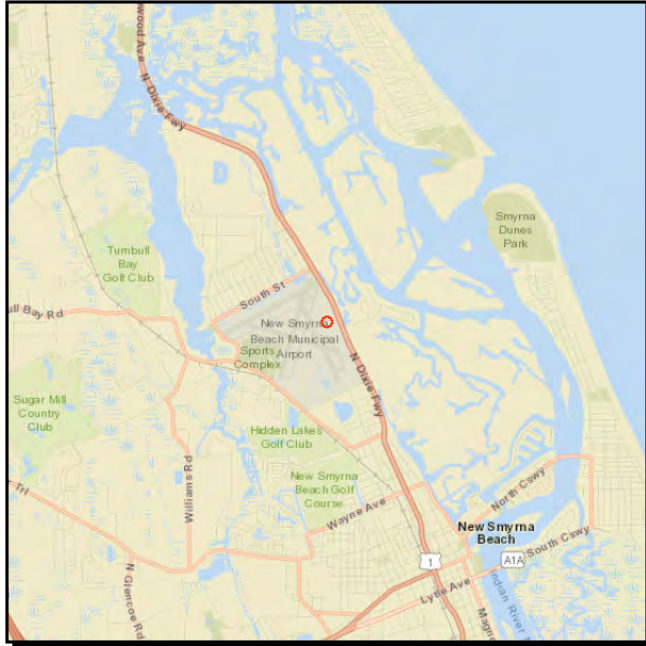
**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384751

Volusia - New Smyrna Land Acquisition

Non-SIS



**Work Summary:** AVIATION

**From:** at New Smyrna Bch Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP          | DPTO        | 345,870          | 0        | 0        | 0        | 0        | 345,870          |
| CAP          | DDR         | 800,000          | 0        | 0        | 0        | 0        | 800,000          |
| CAP          | LF          | 286,467          | 0        | 0        | 0        | 0        | 286,467          |
| <b>Total</b> |             | <b>1,432,337</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,432,337</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,432,337

**Project Description:** Land acquisition. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384901

Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Bch Municipal Airport  
**To:**

**Lead Agency:** City of Ormond Beach

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22          | 2022/23  | Total            |
|--------------|-------------|----------|----------|----------------|------------------|----------|------------------|
| CAP          | DPTO        | 0        | 0        | 14,000         | 80,000           | 0        | 94,000           |
| CAP          | LF          | 0        | 0        | 3,500          | 20,000           | 0        | 23,500           |
| CAP          | FAA         | 0        | 0        | 157,500        | 900,000          | 0        | 1,057,500        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>175,000</b> | <b>1,000,000</b> | <b>0</b> | <b>1,175,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,175,000

**Project Description:** Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4406781

Volusia - Ormond Bch Muni EA for Runway 8-26

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Ormond Bch Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP          | DDR         | 536,000          | 0        | 0        | 0        | 0        | 536,000          |
| CAP          | LF          | 134,000          | 0        | 0        | 0        | 0        | 134,000          |
| CAP          | FAA         | 6,030,000        | 0        | 0        | 0        | 0        | 6,030,000        |
| <b>Total</b> |             | <b>6,700,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6,700,000</b> |

**Prior Cost < 2018/19:** 245,550

**Future Cost > 2022/23:** 0

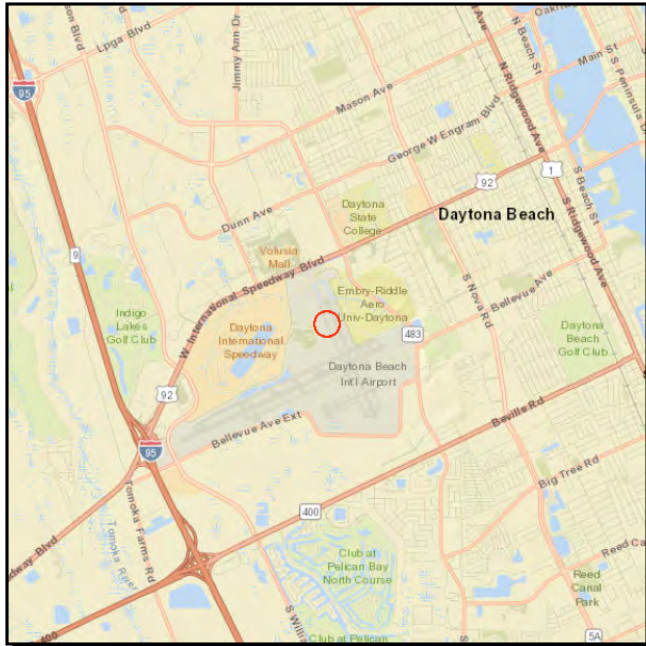
**Total Project Cost:** 6,945,550

**Project Description:** Conduct the required NEPA study and runway length analysis to support the planned extension of Runway 8 by 1,000 feet in accordance with the airport master plan and airport layout plan. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407691

Volusia - Daytona Bch Int'l Terminal Emergency Generators

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP          | DDR         | 0        | 0        | 0        | 0        | 1,000,000        | 1,000,000        |
| CAP          | LF          | 0        | 0        | 0        | 0        | 1,000,000        | 1,000,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,000,000</b> | <b>2,000,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

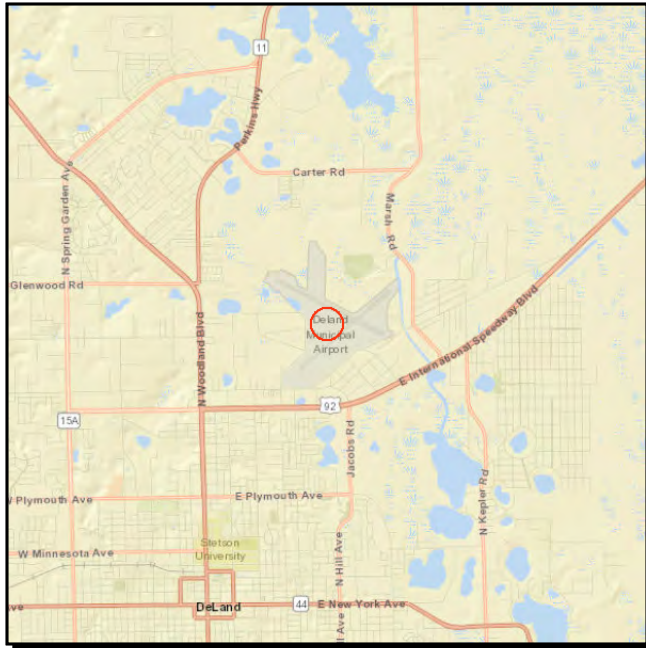
Total Project Cost: 2,000,000

**Project Description:** Replacement of terminal emergency generators to power the domestic terminal and jet bridges. The present generators have served their useful purpose. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407701

Volusia - Deland Muni Taxiway

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23        | Total          |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| CAP          | DDR         | 0        | 0        | 0        | 0        | 700,000        | 700,000        |
| CAP          | LF          | 0        | 0        | 0        | 0        | 175,000        | 175,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>875,000</b> | <b>875,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

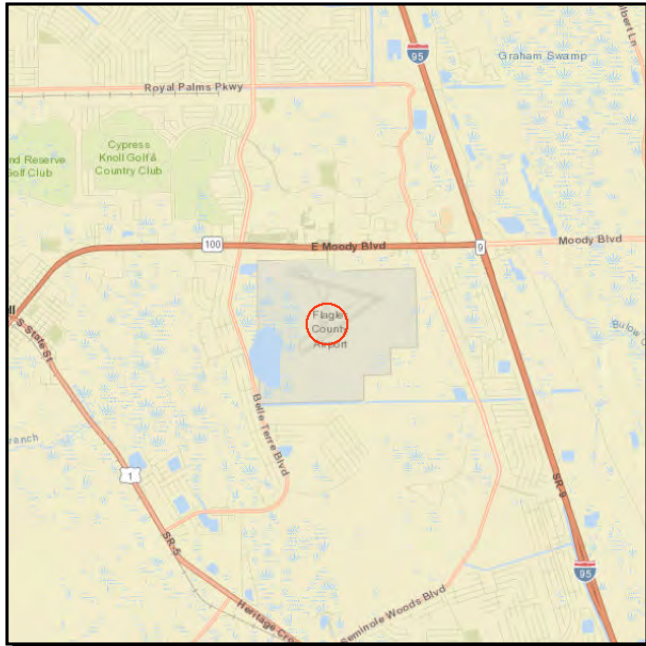
**Total Project Cost:** 875,000

**Project Description:** This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407731

Flagler - Flagler Co Fuel Storage Area

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP          | DDR         | 0        | 840,000          | 0        | 0        | 0        | 840,000          |
| CAP          | LF          | 0        | 210,000          | 0        | 0        | 0        | 210,000          |
| <b>Total</b> |             | <b>0</b> | <b>1,050,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,050,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,050,000

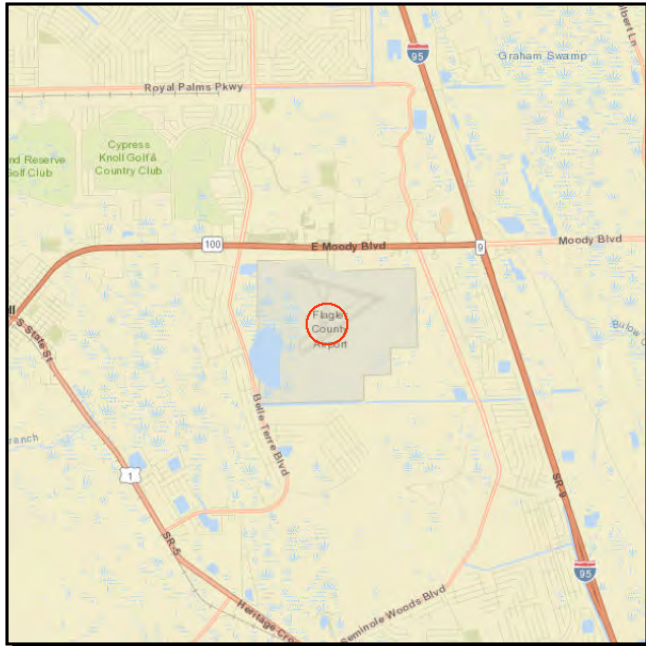
**Project Description:** Construct a new fuel storage facility on the north side of the airport in an area where the new 100LL and Jet A tanks would be located east of the future general aviation terminal area. Space in this area would provide the future storage capacity for both fuel types which could be doubled and also provides space for fuel truck parking and a supply shed. In addition, the project would include a self-service pump island for aircraft. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4407741

Flagler Co Airport Hangar

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22  | 2022/23          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP          | DDR         | 0        | 0        | 0        | 0        | 1,500,000        | 1,500,000        |
| CAP          | LF          | 0        | 0        | 0        | 0        | 1,500,000        | 1,500,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,000,000</b> | <b>3,000,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4407821

Volusia - Ormond Bch Muni Heliport Improvements

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Bch Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CAP          | DDR         | 0        | 200,000        | 0        | 0        | 0        | 200,000        |
| CAP          | LF          | 0        | 50,000         | 0        | 0        | 0        | 50,000         |
| <b>Total</b> |             | <b>0</b> | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 250,000

**Project Description:** This project will construct adequate aircraft, ground vehicle and walkway access to the existing public use heliport. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407831

Volusia - Ormond Bch Muni Taxiway

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Bch Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach

| Phase        | Fund Source | 2018/19  | 2019/20          | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP          | DDR         | 0        | 144,000          | 0        | 0        | 0        | 144,000          |
| CAP          | LF          | 0        | 36,000           | 0        | 0        | 0        | 36,000           |
| CAP          | FAA         | 0        | 1,620,000        | 0        | 0        | 0        | 1,620,000        |
| <b>Total</b> |             | <b>0</b> | <b>1,800,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,800,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

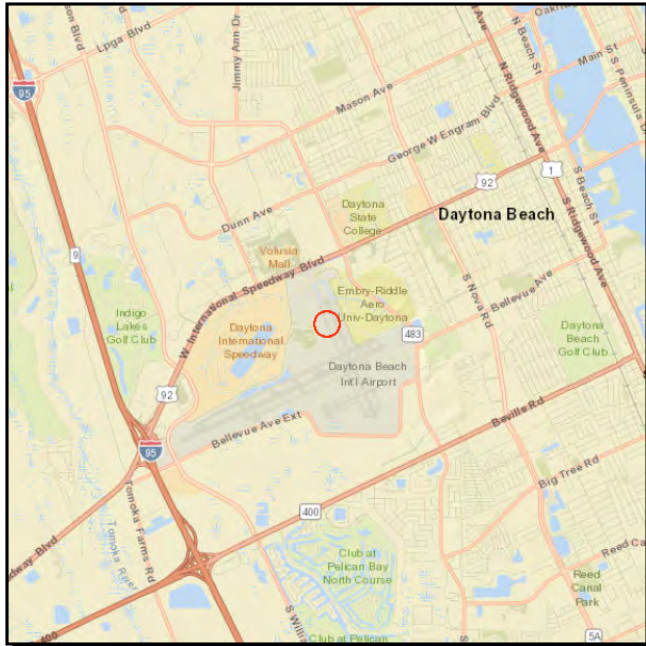
Total Project Cost: 1,800,000

**Project Description:** This project will mill, overlay and realign the pavement of Taxiway D. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407841

Volusia - Daytona Bch Int'l Runway Safety Area Improvements

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22        | 2022/23  | Total          |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CAP          | DDR         | 0        | 0        | 0        | 300,000        | 0        | 300,000        |
| CAP          | LF          | 0        | 0        | 0        | 300,000        | 0        | 300,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>600,000</b> | <b>0</b> | <b>600,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

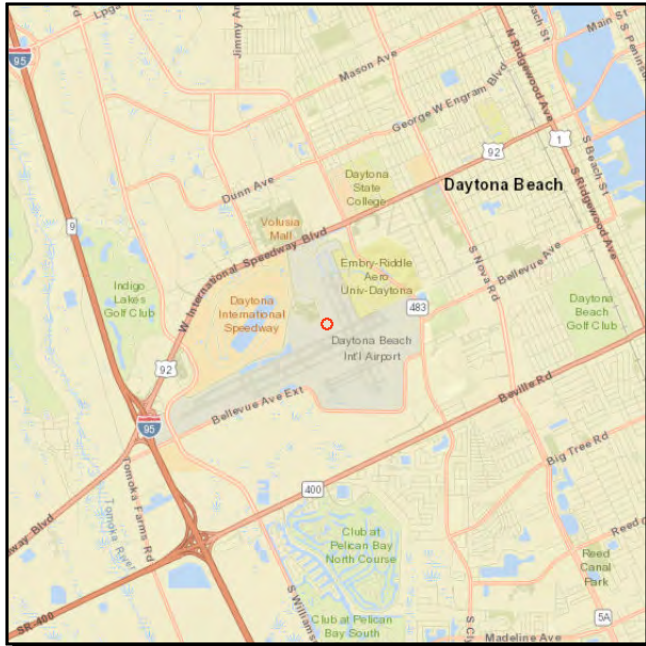
Total Project Cost: 600,000

**Project Description:** This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4420631

Volusia - Daytona Bch Int'l Taxiway "Echo" Runup Ramp

Non-SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

| Phase        | Fund Source | 2018/19          | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP          | LF          | 600,000          | 0        | 0        | 0        | 0        | 600,000          |
| CAP          | DIS         | 600,000          | 0        | 0        | 0        | 0        | 600,000          |
| <b>Total</b> |             | <b>1,200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,200,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,200,000

Project Description: Volusia - Daytona Bch Int'l Taxiway "Echo" Runup Ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4424901

Volusia-Deland Muni Security

Non-SIS



**Work Summary:** AVIATION SECURITY PROJECT  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20        | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CAP          | DDR         | 0        | 240,000        | 0        | 0        | 0        | 240,000        |
| CAP          | LF          | 0        | 60,000         | 0        | 0        | 0        | 60,000         |
| <b>Total</b> |             | <b>0</b> | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 300,000

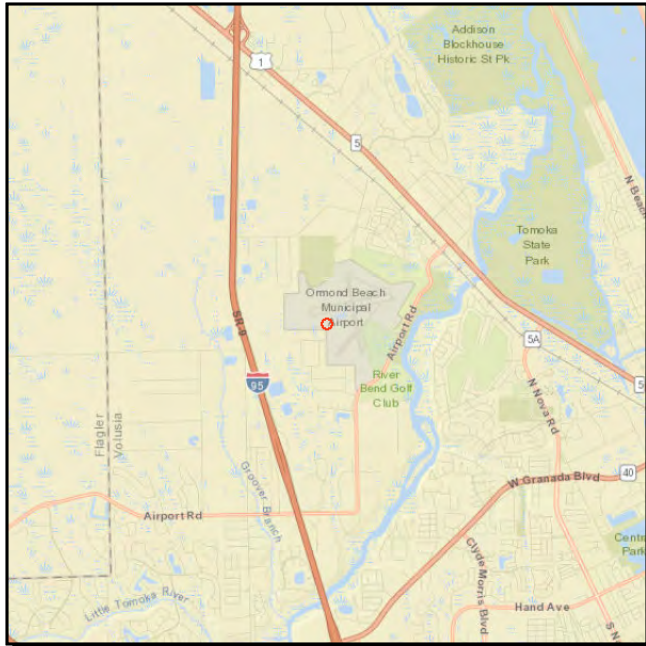
**Project Description:** Install new security cameras and fencing to support the expansion of airport operation areas that require additional security measures.(Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4424911

Volusia-Ormond Beach Muni Business Park Development

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21        | 2021/22        | 2022/23        | Total            |
|--------------|-------------|----------|----------|----------------|----------------|----------------|------------------|
| CAP          | DPTO        | 0        | 0        | 141,750        | 425,000        | 0              | 566,750          |
| CAP          | LF          | 0        | 0        | 141,750        | 425,000        | 400,000        | 966,750          |
| CAP          | DDR         | 0        | 0        | 0              | 0              | 400,000        | 400,000          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>283,500</b> | <b>850,000</b> | <b>800,000</b> | <b>1,933,500</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,933,500

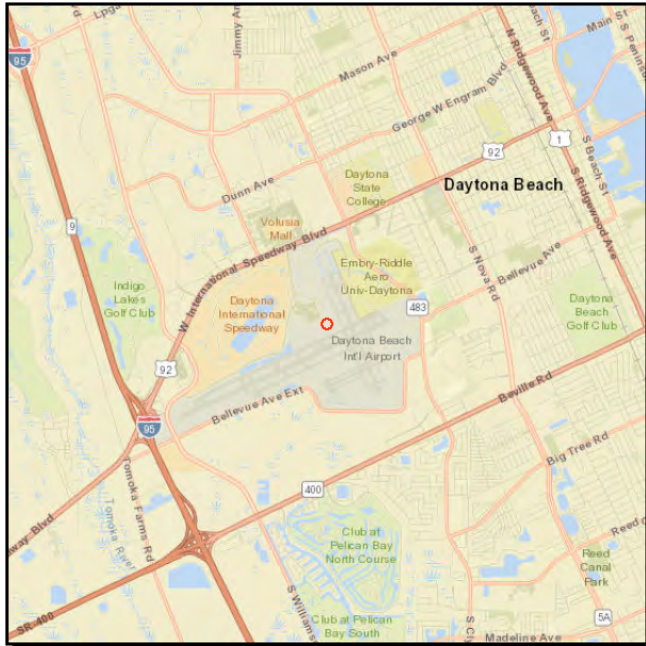
**Project Description:** Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4424921

Volusia-Daytona Bch Intl Emergency System Replacement

SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach  
**Length:** .000

| Phase        | Fund Source | 2018/19        | 2019/20  | 2020/21  | 2021/22  | 2022/23  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP          | DDR         | 125,000        | 0        | 0        | 0        | 0        | 125,000        |
| CAP          | LF          | 125,000        | 0        | 0        | 0        | 0        | 125,000        |
| <b>Total</b> |             | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

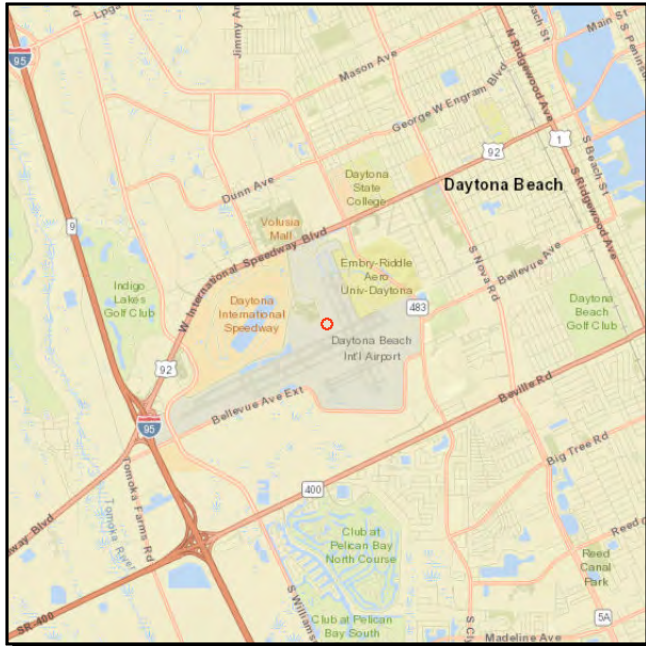
Total Project Cost: 250,000

**Project Description:** The Airport will replace old main Terminal's Fire Alarm system with a functional graphic panel with detailed locations of the facilities. The new system will provide First Responders with a more efficient reading to quickly determine facility locationVolusia-Daytona Bch Intl Emergency System Replacement. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4424931

Volusia-Daytona Bch Intl Airfield Improvements

SIS



**Work Summary:** AVIATION ENVIRONMENTAL  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22          | 2022/23  | Total            |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP          | DDR         | 0        | 0        | 0        | 125,000          | 0        | 125,000          |
| CAP          | LF          | 0        | 0        | 0        | 125,000          | 0        | 125,000          |
| CAP          | FAA         | 0        | 0        | 0        | 2,250,000        | 0        | 2,250,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,500,000</b> | <b>0</b> | <b>2,500,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

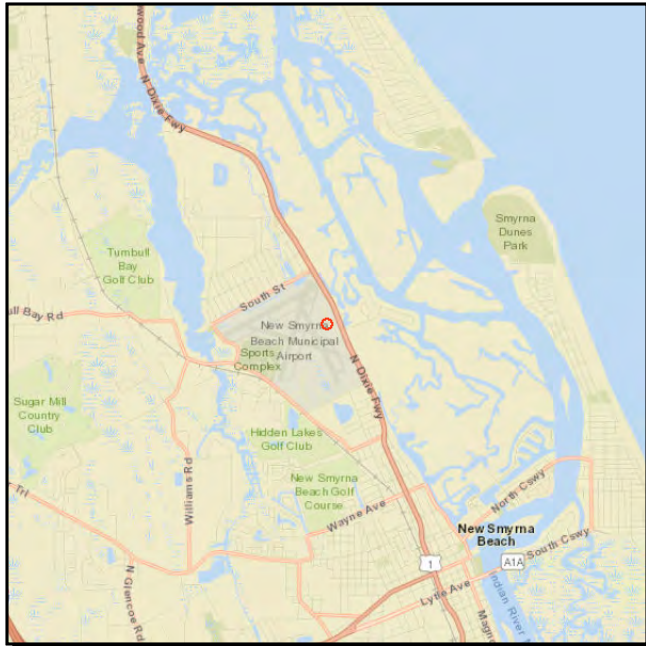
Total Project Cost: 2,500,000

**Project Description:** The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4424941

Volusia-New Smyrna Bch Muni Airfield Improvements

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at New Smyrna Bch Municipal Airport  
**To:**  
**Lead Agency:** City of New Smyrna Beach  
**Length:** .000

| Phase        | Fund Source | 2018/19  | 2019/20  | 2020/21  | 2021/22          | 2022/23  | Total            |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP          | DDR         | 0        | 0        | 0        | 104,000          | 0        | 104,000          |
| CAP          | LF          | 0        | 0        | 0        | 28,000           | 0        | 28,000           |
| CAP          | FAA         | 0        | 0        | 0        | 1,170,000        | 0        | 1,170,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,302,000</b> | <b>0</b> | <b>1,302,000</b> |

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,302,000

**Project Description:** This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

## **APPENDICES**

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# **APPENDIX I**

## **2017 PRIORITY CRITERIA**



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**2017 Priority Ranking Criteria For  
Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Projects**

**Criteria Summary**

| <b>Priority Criteria</b>                     | <b>Points</b> |
|--|---------------|
| (1) Location                                 | 5             |
| (2) Project Readiness                        | 15            |
| (3) Mobility and Operational Benefits        | 30            |
| (4) Safety Benefits                          | 20            |
| (5) Comprehensive Plan and Economic Benefits | 10            |
| (6) Infrastructure Impacts                   | 20            |
| (7) Local Matching Funds > 10%               | 10            |
| <b>Total</b>                                 | <b>110</b>    |

**Criteria Definitions**

**(1) Location (5 points max)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

| Project located on a ...                                       |                 |                          | Maximum Points |
|--|-----------------|--------------------------|----------------|
| Non-Federal Functionally Classified Road                       | Select only one | <input type="checkbox"/> | 0              |
| Local Road (Federal Functional Classification)                 |                 | <input type="checkbox"/> | 0              |
| Rural Minor Collector (Federal Functional Classification)      |                 | <input type="checkbox"/> | 0              |
| Urban Minor Collector Road (Federal Functional Classification) |                 | <input type="checkbox"/> | 2              |
| 0-Major Collector Road (Federal Functional Classification)     |                 | <input type="checkbox"/> | 3              |
| Minor Arterial Road (Federal Functional Classification)        |                 | <input type="checkbox"/> | 4              |
| Principal Arterial Road (Federal Functional Classification)    |                 | <input type="checkbox"/> | 5              |
| Subtotal   |                 |                          | 0 - 5          |

## (2) Project Readiness (15 points max)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

| Phasing Already Completed or Not Required <sup>1</sup>              |                            | Completed                | Not Required             | Required But Not Completed (no points) | Unknown or TBD (no points) | Points |
|---|----------------------------|--------------------------|--------------------------|--|----------------------------|--------|
| Feasibility Study/Conceptual Design/Cost Estimate/SEMP <sup>2</sup> | Check only one in each row | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>               | <input type="checkbox"/>   | 3      |
| PE (Design)   |                            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>               | <input type="checkbox"/>   | 3      |
| Environmental   |                            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>               | <input type="checkbox"/>   | 3      |
| Right-of-Way Acquisition  |                            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>               | <input type="checkbox"/>   | 3      |
| Permitting  |                            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>               | <input type="checkbox"/>   | 3      |
| Subtotal  |                            |                          |                          |  |                            | 0 - 15 |

<sup>1</sup> When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of apply-ing for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

<sup>2</sup> A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

### (3) Mobility and Operational Benefits (30 points max)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

| Mobility and Operational Benefits   |                       | Points   |                          |        |
|---|-----------------------|--|--------------------------|--------|
| Existing volume to capacity ratio<br>(i.e., existing congestion severity)<br>[Must be documented.]  | Select only one       | < 075  | <input type="checkbox"/> | 0      |
|   |                       | 075 to 099   | <input type="checkbox"/> | 3      |
|   |                       | 100 to 125   | <input type="checkbox"/> | 4      |
|   |                       | > 125  | <input type="checkbox"/> | 5      |
| Mobility Enhancements<br>(i.e., level of increased mobility that a project will provide)  | Select all that apply | - None   | <input type="checkbox"/> | 0      |
|   |                       | - Bike, Pedestrian or Transit  | <input type="checkbox"/> | 0 - 5  |
|   |                       | - Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>3</sup> | <input type="checkbox"/> | 0 - 10 |
| Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>4</sup> , access management or ITS improvements <sup>5</sup> | Select only           | No   | <input type="checkbox"/> | 0      |
|   |                       | Yes  | <input type="checkbox"/> | 0 - 5  |
| Hurricane evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements <sup>6</sup>   | Select only           | No   | <input type="checkbox"/> | 0      |
|   |                       | Yes  | <input type="checkbox"/> | 0 - 5  |
| Subtotal  |                       |  |                          | 0 - 30 |

<sup>3</sup> Attach Traffic Signal Timing Study

<sup>4</sup> Attach Warrant Study to application; otherwise 2 TPO staff will assume that a Warrant Study justifying the improvement has not been completed

<sup>5</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control

<sup>6</sup> The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.

#### (4) Safety Benefits (20 points max)

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

| Safety Benefits <sup>7</sup>  |                       |                          | Points        |
|---|-----------------------|--------------------------|---------------|
| The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles <sup>8</sup> , corridor crashes per million vehicle miles <sup>2</sup> , Community Traffic Safety Team report, etc.)   | Select all that apply | <input type="checkbox"/> | 0 - 5         |
| The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas identified in the 2012 Florida Strategic Highway Safety Plan (ie, distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident |                       | <input type="checkbox"/> | 0 - 5         |
| The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents  |                       | <input type="checkbox"/> | 0 - 10        |
| <b>Subtotal</b>   |                       |                          | <b>0 - 20</b> |

<sup>7</sup> If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

<sup>8</sup> Applicant must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).

##### (5) Comprehensive Plan and Economic Development (10 points max)

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development.

| Comprehensive Plan Compliance and Economic Development   |                       |                          | Maximum Points |
|--|-----------------------|--------------------------|----------------|
| Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan   | Select all that apply | <input type="checkbox"/> | 0 - 5          |
| Directly supports economic development (eg, supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) |                       | <input type="checkbox"/> | 0 - 5          |
| Subtotal   |                       |                          | 0 - 10         |

##### (6) Infrastructure Impacts (20 points max)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

| Infrastructure Impacts   |                       |                          | Points |
|--|-----------------------|--------------------------|--------|
| Major Drainage Impact - relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined <sup>9</sup> | Select only           | <input type="checkbox"/> | 0      |
| Minor Drainage Impact - extending pipes, reconfiguring swales or other minor work is required  |                       | <input type="checkbox"/> | 0 - 2  |
| No Drainage Impact - no drainage work required   |                       | <input type="checkbox"/> | 0 - 4  |
| Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>  | Select all that apply | <input type="checkbox"/> | 0 - 4  |
| Relocation of public/private water or sewer utility is not required <sup>10</sup>  |                       | <input type="checkbox"/> | 0 - 4  |
| Relocation of telephone, power, cable TV utilities is not required <sup>11</sup>   |                       | <input type="checkbox"/> | 0 - 4  |
| No specimen or historic trees ≥ 18” diameter will be removed or destroyed  |                       | <input type="checkbox"/> | 0 - 4  |
| Subtotal   |                       |                          | 0 - 20 |

<sup>9</sup> ADA pedestrian crossings at intersections may impact drainage significantly Attached Traffic Study should address drainage impacts.

<sup>10</sup> Typically, these are underground utilities that can only be determined by a complete set of plans Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>11</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.



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**(7) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

| Local Matching Funds > 10%  |                          | Points        |
|---|--------------------------|---------------|
| Is a local matching fund package greater than 10% of the estimated project cost documented for the project? |                          |               |
| 10.0% < Local Matching Funds < 12.5%  | <input type="checkbox"/> | 1             |
| 12.5% ≤ Local Matching Funds < 15.0%  | <input type="checkbox"/> | 2             |
| 15.0% ≤ Local Matching Funds < 17.5%  | <input type="checkbox"/> | 3             |
| 17.5% ≤ Local Matching Funds < 20.0%  | <input type="checkbox"/> | 4             |
| 20.0% ≤ Local Matching Funds < 22.5%  | <input type="checkbox"/> | 5             |
| 22.5% ≤ Local Matching Funds < 25.0%  | <input type="checkbox"/> | 6             |
| 25.0% ≤ Local Matching Funds < 27.5%  | <input type="checkbox"/> | 7             |
| 27.5% ≤ Local Matching Funds < 30.0%  | <input type="checkbox"/> | 8             |
| 30.0% ≤ Local Matching Funds < 32.5%  | <input type="checkbox"/> | 9             |
| 32.5% ≤ Local Matching Funds  | <input type="checkbox"/> | 10            |
| <b>Subtotal</b>   |                          | <b>0 - 10</b> |

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**2017 Priority Ranking Criteria For  
Bicycle/Pedestrian and B/P Local Initiatives (bicycle and pedestrian focused) Projects**

**Criteria Summary**

| <b>Priority Criteria</b>   | <b>Maximum Points</b> |
|--|-----------------------|
| (1) Proximity to community assets                                    | 20                    |
| (2) Connectivity and Accessibility                                   | 20                    |
| (3) Safety/Security  | 20                    |
| (4) Contribution to "Livability" and Sustainability in the Community | 10                    |
| (5) Enhancements to the Transportation System                        | 10                    |
| (6) Project Readiness  | 5                     |
| (7) Public support/special considerations                            | 5                     |
| (8) Local matching funds > 10%                                       | 10                    |
| (9) Value-Added Tie Breaker (if necessary)                           | variable              |
| <b>Total (excluding Value-Added Tie Breaker)</b>                     | <b>100</b>            |

---

## Criteria Definitions

### (1) Proximity to Community Assets (20 points max)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and Transportation Alternatives Activities or a ½ mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

| Proximity to Community Assets  | Check All That Apply     | Maximum Points |
|--|--------------------------|----------------|
| Residential developments, apartments, community housing  | <input type="checkbox"/> | 4              |
| Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities | <input type="checkbox"/> | 4              |
| Parks, trail facilities, recreational facilities   | <input type="checkbox"/> | 4              |
| Medical/health facilities, nursing homes, assisted living, rehabilitation center   | <input type="checkbox"/> | 4              |
| School bus stop (K-12)   | <input type="checkbox"/> | 2              |
| Schools (K-12)   | <input type="checkbox"/> | 2              |
| <b>Maximum Point Assessment</b>  |                          | <b>20</b>      |

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**(2) Connectivity and Accessibility (20 points max)**

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

| <b>Network Connectivity and Accessibility</b>   | <b>Check All That Apply</b> | <b>Maximum Points</b> |
|---|-----------------------------|-----------------------|
| Project provides access to a transit facility   | <input type="checkbox"/>    | 5                     |
| Project extends an existing bicycle/pedestrian facility (at one end of the facility)                                  | <input type="checkbox"/>    | 5                     |
| Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities                | <input type="checkbox"/>    | 5                     |
| Project has been identified as “needed” in an adopted document (ie a comprehensive plan, master plan, arterial study) | <input type="checkbox"/>    | 5                     |
| <b>Maximum Point Assessment</b>   |                             | <b>20</b>             |

**(3) Safety/Security (20 points max)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

| <b>Safety/Security</b>   | <b>Check All That Apply</b> | <b>Maximum Points</b> |
|--|-----------------------------|-----------------------|
| The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area.   | <input type="checkbox"/>    | 10                    |
| The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study. | <input type="checkbox"/>    | 10                    |
| <b>Maximum Point Assessment</b>  |                             | <b>20</b>             |

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**(4) Contribution to "Livability" and Sustainability in the Community (10 points max)**

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

**(5) Enhancements to the Transportation System (10 points max)**

This measure considers how the demonstrated and defensible relationship to surface transportation

- Is the project included in an adopted plan?
- Does the local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

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**(6) Project “Readiness” (5 Points maximum)**

This measure considers the state of project readiness Describe project readiness in the space provided

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**(7) Public Support/Special Considerations (5 Points maximum)**

Describe whether the proposed facility has public support and provide documentation (eg, letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators) Describe any special issues or concerns that are not being addressed by the other criteria

| Special Considerations  | Check All That Apply     | Maximum Points |
|---|--------------------------|----------------|
| Is documented public support provided for the project?<br>Are there any special issues or concerns? | <input type="checkbox"/> | 5              |
| Maximum Point Assessment  |                          | 5              |

**(8) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail

| Local Matching Funds > 10%   | Check One   | Maximum Points |
|--|---|----------------|
| Is the Applicant committing to a local match greater than 10% of the estimated total project cost? | <input type="checkbox"/> Yes<br><input type="checkbox"/> No |                |
| 10.0% < Local Matching Funds < 12.5%   | <input type="checkbox"/>                                    | 1              |
| 12.5% ≤ Local Matching Funds < 15.0%   | <input type="checkbox"/>                                    | 2              |
| 15.0% ≤ Local Matching Funds < 17.5%   | <input type="checkbox"/>                                    | 3              |
| 17.5% ≤ Local Matching Funds < 20.0%   | <input type="checkbox"/>                                    | 4              |
| 20.0% ≤ Local Matching Funds < 22.5%   | <input type="checkbox"/>                                    | 5              |
| 22.5% ≤ Local Matching Funds < 25.0%   | <input type="checkbox"/>                                    | 6              |



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|                                      |                          |           |
|--------------------------------------|--------------------------|-----------|
| 25.0% ≤ Local Matching Funds < 27.5% | <input type="checkbox"/> | 7         |
| 27.5% ≤ Local Matching Funds < 30.0% | <input type="checkbox"/> | 8         |
| 30.0% ≤ Local Matching Funds < 32.5% | <input type="checkbox"/> | 9         |
| 32.5% ≤ Local Matching Funds         | <input type="checkbox"/> | 10        |
| <b>Maximum Point Assessment</b>      |                          | <b>10</b> |

**(9) Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

## **APPENDIX II**

### **Abbreviations & Acronyms**

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## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CMS - Congestion Management System  
CR - County Road  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012  
R2CTPO - River to Sea Transportation Planning Organization  
SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
SR - State Road

STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee  
TDP - Transit Development Plan  
TDLCB - Transportation Disadvantaged Local Coordinating Board  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
USC - United States Code  
R2CTPO - River to Sea Transportation Planning Organization

#### STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)  
AC2N - Advance Construction (SR2N)  
AC2S - Advance Construction (SR2S)  
ACAN - Advance Construction (SAAN)  
ACBR - Advance Construction (BR)  
ACBZ - Advance Construction (BRTZ)  
ACCM - Advance Construction (CM)

ACEM - Earmarks AC  
ACEN - Advance Construction (EBNH)  
ACEP - Advance Construction (EBBP)  
ACER - Advance Construction (ER)  
ACIM - Advance Construction (IM)  
ACNH - Advance Construction (NH)  
ACNP - Advance Construction (NHPP)

ACRH - Advance Construction (RHH)  
ACRP - Advance Construction (RHP)  
ACSA - Advance Construction (SA)  
ACSB - Advance Construction (SABR)  
ACSE - Advance Construction (SE)  
ACSH - Advance Construction (SH)  
ACSL - Advance Construction (SL)

ACSN - Advance Construction (SN)  
ACSP - Advance Construction (SP)  
ACSS - Advance Construction (SS)  
ACSU - Advance Construction (SU)  
ACTA - Advance Construction (TALT)  
ACTL - Advance Construction (TALL)  
ACTN - Advance Construction (TALN)  
ACTU - Advance Construction (TALU)  
ARRA - American Recovery and Reinvestment Act of 2009  
BA - Donor Bonus, Any Area  
BL - Db, Areas <= 200k  
BNBR - Amendment 4 Bonds (Bridges)  
BNCA - Bond - Controlled Access BNDS  
 - Bond - State  
BNIR - Intrastate R/W and Bridge Bonds BNPK - Amendment 4 Bonds  
BRAC - Federal Bridge Replacement  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair and Rehab  
BRT - Bridge Replacement Program  
BRTD - Fed Bridge Repl - Discretionary  
BRTZ - BRT (AC/Regular)  
BU - Db, Urban Areas > 200K  
BZAC - BRTZ (AC/Regular)  
CFA - Contractor Funds Advance  
CIGP - County Incentive Grant Program  
CIGR - CIGP for Growth Management  
CM - Congestion Mitigation - ACQ COE  
 - Corp of Engineers (Non-Budget) D -  
 Unrestricted State Primary  
DC - State Primary PE Consultants

DCA - Department of Community Affairs  
DDR - District Dedicated Revenue  
DDRF - District Dedicated Rev Matching Fund  
DEM - Environmental Mitigation  
DEMW - Environmental Mitigation-Wetlands  
DEP - Depart of Environmental Protection  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass - Through \$ From FTA  
DI - St - S/W Inter/Intrastate Hwy  
DIH - State In-House Product Support  
DIOH - State 100% - Overhead  
DIRS - Advanced Acquisition - Intrastate Corridor  
DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%  
DL - Local Funds - PTO - Budgeted  
DPTO - State PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways and PTO  
DSB - Pri Consult/Reimbursed by bonds  
DSB0 - Unallocated to Facility  
DSBD - I-95 Express Lanes  
DSF - State Primary Matching Fund  
DU - Federal Transit Administration Pass-Thru Funds  
DWS - Weigh Stations-State 100%  
EB - Equity Bonus  
EBBP - Equity Bonus - Bridge  
EBNH - Equity Bonus - NH  
EBOH - Equity Bonus- Overhead  
EM09 - GAA Earmarks FY 2009  
EM10 - GAA Earmarks FY 2010  
EM19 - GAA Earmarks FY 2019

ER05 - Hurricanes 2005  
ER06 - Hurricanes 2006  
ER07 - Natural Disasters 2007  
ER08 - Hurricanes 2008  
F001 - Federal Discretionary - US 19  
F002 - Corridors/Borders - US 19  
F330 - Sec 330 STP Earmarks 2003  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FCO - Primary/Fixed Capital Outlay  
FEDR - Federal Research Activities  
FEMA - Fed Emergency Mgt Assistance  
FGWB - Fixed Guideway Bond Projects  
FHPP - Federal High Priority Projects  
FRA - Federal Railroad Administration Pass-Thru Funds  
FRAD - FRA Grant Payback  
FRM4 - STP, Earmarks - 2004  
FRM6 - Highway Priority Projects  
FSDU - Fed Stimulus, FTA Reimbursement  
FSF1 - Fed Stimulus, S/W Managed  
FSFB - Fed Stimulus, Ferry Boat Disc  
FSSD - Fed Stimulus, Discretionary  
FSSE - Fed Stimulus, Enhancement  
FSSL - Fed Stimulus, Areas <= 200K  
FSSN - Fed Stimulus, Non-Urban  
FSSU - Fed Stimulus, Urban Areas > 200K  
FTA - Federal Transit Administration  
FTAD - FTA Funds Comm by TD Comm  
FTAT - FHWA Transfer to FTA (non-bud)  
GMR - Growth Management for SIS  
GR08 - Gen Rev Projects for 2008 GAA

GRSC - Growth Management for SCOP  
HP - Federal Highway Planning  
HPAC - HP (AC/Regular)  
HPP - High Priority Projects  
HR - Federal Highway Research  
HRRR - High Risk Rural Road  
HSP - Highway Safety Improvement Program  
I - Fed Interstate/State Primary  
IBRC - Innovative Bridge Res & Const  
IFLA - I Florida  
IM - Interstate Maintenance  
IMAC - IM (AC/Regular)  
IMD - Interstate Maintenance Discretionary  
INS - Insurance  
INST - Insurance - Turnpike  
IRR - Indian Reservation Roads  
IVH - Intelligent Vehicle Highway System  
LF - Local Funds  
LFBN - Processing Tool to Hold Bond Budget Until end of Fiscal Year  
LFD - "LF" for STTF Utility Work  
LFF - Local Fund - for Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds not in Escrow  
LFP - Local Funds for Participating  
LFR - Local Funds/Reimbursable  
LFRE - Local Fund Reimbursement-Future  
LFU - Local Funds Unforeseen Work  
LRSC - Local Reimbursable-Small County  
MA - Min Allocation (any area)  
MABP - Min Allocation Bridges (non-BRT)  
MABR - Min Allocation Bridges (BRT)

MANH - Min Allocation (NH)  
MCSA - Motor Carrier Safety Assistance  
MCSG - Motor Carrier Safety Grant  
MG - Minimum Guarantee  
MGBP - Min Guarantee Bridge Program  
MGNH - Minimum Guarantee for NH  
ML - MA Areas <= 200k  
MU - MA Urban Areas > 200k  
NCPD - National Corridor Plan and Dev  
NHAC - NH (AC/Regular)  
NHBR - National Highways Bridges  
NHFP - National Highway Freight Program  
NHPP - National Highway Performance Program  
NHRE - National Highways Resurfacing  
NHRR - National Highways Rural Roads  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
PL - Metro Plan (85% FA; 15% other)  
PLAC - Metro Plan - AC/Regular  
PLH - Forest Highways  
PLHD - Public Lands Highway Discretionary  
PORT - Seaports  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistribution of FA (SEC 1102F)  
RHH - Rail-Highway Crossings - Hazard  
RHP - Rail-Highway Crossings - Prot Dev  
RR - Refuge Roads Program  
S125 - STP Earmarks - 2009  
SA - STP, Any Area  
SAAN - STP, Any Area Not on NHS

SABR - STP, Bridge Program not on NHS  
SAFE - Secure Airports for FL Economy  
SB - Scenic Byways  
SBPF - Safety Belt Performance-FHWA  
SBPG - Safety Belt Performance Grants  
SCED - 2012 SB1998 Small County Outreach  
SCOP - Small County Outreach Program  
SCRAP - Small County Resurfacing Program  
SE - STP, Enhancement  
SED - State Economic Development  
SH - STP, Hazard Elimination  
SIB1 - State Infrastructure Bank  
SIBG - SIB funds - Growth Management  
SL - STP, Urban Areas < 200,000 Population  
SN - STP, Rural Areas < 5,000 Population  
SP - STP, RR Protective Devices  
SPAC - STP, RR Prot Devices (AC, Reg)  
SR - STP, RR Hazard Elimination  
SROM - SunRail Revenues for O&M  
SR2E - Safe Routes - Either  
SR2N - Safe Routes to School - Non-infrastructure  
SR2S - Safe Routes to School - Infrastructure  
SRAC - STP, RR Hazard Elimination AC/Regular  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010  
SU - STP, Urban Areas > 200,000 Population (Same as XU)  
TALT - Transportation Alternative, Any Area  
TALL - Transportation Alternative, Urban Areas < 200,000 Population

TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged - Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program\_

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU) - I

#### LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

#### PHASE CODES

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities



## **APPENDIX III**

### **FY 2017/188 Obligated Federal Projects**

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**HIGHWAYS**

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ITEM NUMBER:407463 5      PROJECT DESCRIPTION:CR 305 7.16 MI S OF SR100 BR#734008 REPLACED BY BR# 734086  
 DISTRICT:05      COUNTY:FLAGLER  
 ROADWAY ID:73520000      PROJECT LENGTH: .307MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2017          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SA  | -8,196        |
| <b>TOTAL 407463 5</b>                                     | <b>-8,196</b> |
| <b>TOTAL 407463 5</b>                                     | <b>-8,196</b> |

ITEM NUMBER:415963 1      PROJECT DESCRIPTION:PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR  
 DISTRICT:05      COUNTY:FLAGLER  
 ROADWAY ID:73513000      PROJECT LENGTH: 1.200MI

\*NON-SIS\*  
 TYPE OF WORK:ADD THRU LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

| FUND<br>CODE  | 2017          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SL  | -2,129        |
| <b>TOTAL 415963 1</b>                                     | <b>-2,129</b> |
| <b>TOTAL 415963 1</b>                                     | <b>-2,129</b> |

ITEM NUMBER:415964 1      PROJECT DESCRIPTION:OLD KINGS RD FROM OAK TRAILS BLVD TO FOREST GROVE DRIVE  
 DISTRICT:05      COUNTY:FLAGLER  
 ROADWAY ID:73000003      PROJECT LENGTH: 2.907MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

| FUND<br>CODE  | 2017         |
|---|--------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY |              |
| EB  | 1,990        |
| <b>TOTAL 415964 1</b>   | <b>1,990</b> |
| <b>TOTAL 415964 1</b>   | <b>1,990</b> |

ITEM NUMBER:417467 1      PROJECT DESCRIPTION:SR 5 (US 1) SIDEWALK FROM E WOODLAND AVENUE TO ROYAL PALMS PARKWAY  
 DISTRICT:05      COUNTY:FLAGLER  
 ROADWAY ID:73010000      PROJECT LENGTH: 2.427MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017         |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SA  | 1,500        |
| <b>TOTAL 417467 1</b>                                     | <b>1,500</b> |
| <b>TOTAL 417467 1</b>                                     | <b>1,500</b> |

ITEM NUMBER:427118 2      PROJECT DESCRIPTION:SR 100/ US 1 CONNECTOR  
 DISTRICT:05      COUNTY:FLAGLER  
 ROADWAY ID:73000035      PROJECT LENGTH: 2.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017 |
|---|------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BURNETT CITY OF |      |

ANNUAL OBLIGATIONS REPORT  
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**HIGHWAYS**

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|  |    |                 |
|--|----|-----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |    |                 |
|  | SN | -3,467          |
| <b>TOTAL 427118 2</b>  |    | <b>-586,042</b> |
| <b>TOTAL 427118 2</b>  |    | <b>-586,042</b> |

|                      |   |                                     |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:428042 1 | PROJECT DESCRIPTION:BUNNELL ELEMENTARY TRAILS FROM E HOWE ST TO JOANN B KING PARK | *NON-SIS*                           |
| DISTRICT:05          | COUNTY:FLAGLER  |                                     |
| ROADWAY ID:          | PROJECT LENGTH: .000  | TYPE OF WORK:BIKE PATH/TRAIL        |
|                      |   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |

|   |              |               |
|---|--------------|---------------|
|   | FUND<br>CODE | 2017          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |               |
|   | SN           | -2,819        |
| <b>TOTAL 428042 1</b>                                     |              | <b>-2,819</b> |
| <b>TOTAL 428042 1</b>                                     |              | <b>-2,819</b> |

|                      |   |                                     |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:428536 1 | PROJECT DESCRIPTION:SEMINOLE WOODS TRAIL FROM SR 5 (US 1) TO SESAME BOULEVARD | *NON-SIS*                           |
| DISTRICT:05          | COUNTY:FLAGLER  |                                     |
| ROADWAY ID:73000012  | PROJECT LENGTH: 1.375MI   | TYPE OF WORK:BIKE PATH/TRAIL        |
|                      |   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |

|   |              |                |
|---|--------------|----------------|
|   | FUND<br>CODE | 2017           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST |              |                |
|   | SU           | -10,537        |
| <b>TOTAL 428536 1</b>   |              | <b>-10,537</b> |
| <b>TOTAL 428536 1</b>   |              | <b>-10,537</b> |

|                      |   |                                     |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:439156 1 | PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 | *NON-SIS*                           |
| DISTRICT:05          | COUNTY:FLAGLER  |                                     |
| ROADWAY ID:73050000  | PROJECT LENGTH: .400MI  | TYPE OF WORK:ROUNDBOUT              |
|                      |   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |

|  |              |                |
|--|--------------|----------------|
|  | FUND<br>CODE | 2017           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |                |
|  | HSP          | 150,000        |
| <b>TOTAL 439156 1</b>  |              | <b>150,000</b> |
| <b>TOTAL 439156 1</b>  |              | <b>150,000</b> |

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**HIGHWAYS**

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ITEM NUMBER:240836 1  
DISTRICT:05  
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11  
COUNTY:VOLUSIA  
PROJECT LENGTH: 6.376MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND<br>CODE   | 2017           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SA   | 976,704        |
| <b>TOTAL 240836 1</b>  | <b>976,704</b> |
| <b>TOTAL 240836 1</b>  | <b>976,704</b> |

ITEM NUMBER:240837 1  
DISTRICT:05  
ROADWAY ID:79100000

PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD  
COUNTY:VOLUSIA  
PROJECT LENGTH: 7.640MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND<br>CODE   | 2017            |
|--|-----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                 |
| SA   | -280,325        |
| <b>TOTAL 240837 1</b>  | <b>-280,325</b> |
| <b>TOTAL 240837 1</b>  | <b>-280,325</b> |

ITEM NUMBER:240992 7  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .179MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SU  | 338,335        |
| <b>TOTAL 240992 7</b>                                     | <b>338,335</b> |
| <b>TOTAL 240992 7</b>                                     | <b>338,335</b> |

ITEM NUMBER:240992 8  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SU  | 669,778        |
| <b>TOTAL 240992 8</b>                                     | <b>669,778</b> |
| <b>TOTAL 240992 8</b>                                     | <b>669,778</b> |

ITEM NUMBER:242172 1  
DISTRICT:05  
ROADWAY ID:79250500

PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .350MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE   | 2017 |
|--|------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |

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**HIGHWAYS**

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|   |                   |
|---|-------------------|
| SA  | 4,173             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG |                   |
| NHBR  | 32,152,105        |
| SABR  | 3,850,000         |
| <b>TOTAL 242172 1</b>   | <b>36,051,821</b> |
| <b>TOTAL 242172 1</b>   | <b>36,051,821</b> |

ITEM NUMBER:242715 2      PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92

DISTRICT:05      COUNTY:VOLUSIA

ROADWAY ID:79002000      PROJECT LENGTH: 13.856MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

|  |                  |
|--|------------------|
| FUND<br>CODE   | 2017             |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NHPP   | 825,000          |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| NHPP   | 47,044           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| NHPP   | 6,287,894        |
| <b>TOTAL 242715 2</b>  | <b>7,159,938</b> |
| <b>TOTAL 242715 2</b>  | <b>7,159,938</b> |

ITEM NUMBER:404419 2      PROJECT DESCRIPTION:SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET

DISTRICT:05      COUNTY:VOLUSIA

ROADWAY ID:79060000      PROJECT LENGTH: .582MI

\*NON-SIS\*

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|   |              |
|---|--------------|
| FUND<br>CODE  | 2017         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SA  | 1,856        |
| <b>TOTAL 404419 2</b>                                     | <b>1,856</b> |
| <b>TOTAL 404419 2</b>                                     | <b>1,856</b> |

ITEM NUMBER:408464 1      PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95

DISTRICT:05      COUNTY:VOLUSIA

ROADWAY ID:79110000      PROJECT LENGTH: 13.714MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4

|   |                  |
|---|------------------|
| FUND<br>CODE  | 2017             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NH  | -146,111         |
| NHPP  | 3,901,920        |
| <b>TOTAL 408464 1</b>                                     | <b>3,755,809</b> |
| <b>TOTAL 408464 1</b>                                     | <b>3,755,809</b> |

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**HIGHWAYS**

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ITEM NUMBER:408464 2  
DISTRICT:05  
ROADWAY ID:79110000

PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472  
COUNTY:VOLUSIA  
PROJECT LENGTH: 10.000MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

| FUND<br>CODE   | 2017             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NHPP   | 5,568,115        |
| <b>TOTAL 408464 2</b>  | <b>5,568,115</b> |
| <b>TOTAL 408464 2</b>  | <b>5,568,115</b> |

ITEM NUMBER:415434 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FL RAIL TRAIL FROM BREVARD COUNTY LINE TO COW CREEK  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017       |
|---|------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |            |
| SA  | 544        |
| <b>TOTAL 415434 3</b>                                     | <b>544</b> |
| <b>TOTAL 415434 3</b>                                     | <b>544</b> |

ITEM NUMBER:415434 5  
DISTRICT:05  
ROADWAY ID:79120000

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL OVERPASS AT SR 415  
COUNTY:VOLUSIA  
PROJECT LENGTH: .038MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

| FUND<br>CODE  | 2017          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG |               |
| TALT  | 71,795        |
| <b>TOTAL 415434 5</b>   | <b>71,795</b> |
| <b>TOTAL 415434 5</b>   | <b>71,795</b> |

ITEM NUMBER:415434 6  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL AT SR 442  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                     |                |
| SA  | -3,482         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG |                |
| TALT  | 145,139        |
| <b>TOTAL 415434 6</b>   | <b>141,657</b> |
| <b>TOTAL 415434 6</b>   | <b>141,657</b> |

ITEM NUMBER:415434 7  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE | 2017 |
|--------------|------|
|--------------|------|



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**HIGHWAYS**

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|   |                |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG |                |
| CM  | 569,386        |
| TALU  | 138,826        |
| <b>TOTAL 415434 7</b>   | <b>710,638</b> |
| <b>TOTAL 415434 7</b>   | <b>710,638</b> |

|                      |  |
|----------------------|--|
| ITEM NUMBER:417016 1 | PROJECT DESCRIPTION:SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT |
| DISTRICT:05          | COUNTY:VOLUSIA   |
| ROADWAY ID:          | PROJECT LENGTH: .000   |

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2017           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |                |
| EB   | -10,902        |
| SE   | -10,549        |
| <b>TOTAL 417016 1</b>  | <b>-21,451</b> |
| <b>TOTAL 417016 1</b>  | <b>-21,451</b> |

|                      |  |
|----------------------|--|
| ITEM NUMBER:422627 1 | PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD |
| DISTRICT:05          | COUNTY:VOLUSIA   |
| ROADWAY ID:79060000  | PROJECT LENGTH: 2.197MI  |

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

|  |               |
|--|---------------|
| FUND CODE  | 2017          |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SA   | -1,419        |
| <b>TOTAL 422627 1</b>  | <b>-1,419</b> |
| <b>TOTAL 422627 1</b>  | <b>-1,419</b> |

|                      |  |
|----------------------|--|
| ITEM NUMBER:424040 3 | PROJECT DESCRIPTION:SEA LOOP TRAIL FROM BREVARD COUNTY LINE TO PARK AVENUE-EDGEWATER |
| DISTRICT:05          | COUNTY:VOLUSIA   |
| ROADWAY ID:          | PROJECT LENGTH: .000   |

\*NON-SIS\*

TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|  |               |
|--|---------------|
| FUND CODE  | 2017          |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SE   | -4,714        |
| TALT   | -125          |
| <b>TOTAL 424040 3</b>  | <b>-4,839</b> |
| <b>TOTAL 424040 3</b>  | <b>-4,839</b> |

|                      |   |
|----------------------|---|
| ITEM NUMBER:427103 3 | PROJECT DESCRIPTION:SR 600 (US 17/92) RIVER OF LAKES HERITAGE |
| DISTRICT:05          | COUNTY:VOLUSIA  |
| ROADWAY ID:79040000  | PROJECT LENGTH: 13.212MI                                      |

\*NON-SIS\*

TYPE OF WORK:URBAN CORRIDOR PLANNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|   |               |
|---|---------------|
| FUND CODE   | 2017          |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                  |               |
| SB  | 2,833         |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |               |
| SB  | -8,778        |
| <b>TOTAL 427103 3</b>   | <b>-5,945</b> |

ANNUAL OBLIGATIONS REPORT  
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**HIGHWAYS**  
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ITEM NUMBER:430040 1  
DISTRICT:05  
ROADWAY ID:79000015

PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK  
COUNTY:VOLUSIA  
PROJECT LENGTH: .244MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE   | 2017             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHBR                     | 473              |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG<br>SABR | 8,000            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHBR                                | 881              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG<br>SA              | 1,037,045        |
| SU   | 1,479,622        |
| <b>TOTAL 430040 1</b>  | <b>2,526,021</b> |
| <b>TOTAL 430040 1</b>  | <b>2,526,021</b> |

ITEM NUMBER:430079 1  
DISTRICT:05  
ROADWAY ID:79000210

PROJECT DESCRIPTION:S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .994MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA                 | -127           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF<br>SU | -33,570        |
| <b>TOTAL 430079 1</b>   | <b>-33,697</b> |
| <b>TOTAL 430079 1</b>   | <b>-33,697</b> |

ITEM NUMBER:430183 1  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US1) SIDEWALK FROM VOLCO ROAD TO JUST SOUTH OF WOODLEY AVENUE  
COUNTY:VOLUSIA  
PROJECT LENGTH: 3.287MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE   | 2017           |
|--|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER<br>SA | -25,218        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU              | -9,134         |
| <b>TOTAL 430183 1</b>  | <b>-34,352</b> |
| <b>TOTAL 430183 1</b>  | <b>-34,352</b> |

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**HIGHWAYS**

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ITEM NUMBER:430523 1  
DISTRICT:05  
ROADWAY ID:79000087

PROJECT DESCRIPTION:NORTH STREET FEC RR CROSSING 271935N LED'S UPGRADE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2017

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-42,231

**TOTAL 430523 1**

**-42,231**

**TOTAL 430523 1**

**-42,231**

ITEM NUMBER:430677 1  
DISTRICT:05  
ROADWAY ID:79001000

PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 (RIDGEWOOD)  
COUNTY:VOLUSIA  
PROJECT LENGTH: 2.349MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-95,846

**TOTAL 430677 1**

**-95,846**

**TOTAL 430677 1**

**-95,846**

ITEM NUMBER:430678 1  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR  
COUNTY:VOLUSIA  
PROJECT LENGTH: 8.100MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-4,206

**TOTAL 430678 1**

**-4,206**

**TOTAL 430678 1**

**-4,206**

ITEM NUMBER:432053 1  
DISTRICT:05  
ROADWAY ID:79000097

PROJECT DESCRIPTION:BELLEVUE AVENUE FEC CROSSING #271944-M  
COUNTY:VOLUSIA  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2017

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

-8,479

**TOTAL 432053 1**

**-8,479**

**TOTAL 432053 1**

**-8,479**

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**HIGHWAYS**

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ITEM NUMBER:432056 1  
DISTRICT:05  
ROADWAY ID:79250500

PROJECT DESCRIPTION:CR-4050 (ORANGE AVE) FEC CROSSING #271939-R  
COUNTY:VOLUSIA  
PROJECT LENGTH: .050MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | -37,012        |
| <b>TOTAL 432056 1</b>   | <b>-37,012</b> |
| <b>TOTAL 432056 1</b>   | <b>-37,012</b> |

ITEM NUMBER:432441 1  
DISTRICT:05  
ROADWAY ID:79060000

PROJECT DESCRIPTION:SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .147MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| NHRE  | -11,060        |
| <b>TOTAL 432441 1</b>                                     | <b>-11,060</b> |
| <b>TOTAL 432441 1</b>                                     | <b>-11,060</b> |

ITEM NUMBER:432455 1  
DISTRICT:05  
ROADWAY ID:79110000

PROJECT DESCRIPTION:I-4 (SR 400) FROM ST JOHNS BRIDGE TO S OF ENTERPRISE RD  
COUNTY:VOLUSIA  
PROJECT LENGTH: 5.400MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND<br>CODE   | 2017             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NHPP   | -12,529          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| NHPP   | 6,650,503        |
| <b>TOTAL 432455 1</b>  | <b>6,637,974</b> |
| <b>TOTAL 432455 1</b>  | <b>6,637,974</b> |

ITEM NUMBER:433615 1  
DISTRICT:05  
ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 (US 17) FROM HAGSTROM RD TO WASHINGTON AVENUE  
COUNTY:VOLUSIA  
PROJECT LENGTH: 1.489MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE   | 2017           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SU   | -2,204         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |
| SU   | 431,433        |
| <b>TOTAL 433615 1</b>  | <b>429,229</b> |
| <b>TOTAL 433615 1</b>  | <b>429,229</b> |

ANNUAL OBLIGATIONS REPORT  
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**HIGHWAYS**  
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ITEM NUMBER:433623 2 PROJECT DESCRIPTION:ORANGE AVE SIGNAL SYSTEM FROM SR 5A (NOVA) TO BEACH STREET  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE   | 2017          |
|--|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS<br>SU | 22,205        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU                            | 1,140         |
| <b>TOTAL 433623 2</b>  | <b>23,345</b> |
| <b>TOTAL 433623 2</b>  | <b>23,345</b> |

ITEM NUMBER:433666 1 PROJECT DESCRIPTION:HERBERT STREET WB RIGHT TURN LANE AT CLYDE MORRIS BLVD  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000120 PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU                 | 65             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF<br>SU | -13,879        |
| <b>TOTAL 433666 1</b>   | <b>-13,814</b> |
| <b>TOTAL 433666 1</b>   | <b>-13,814</b> |

ITEM NUMBER:434954 1 PROJECT DESCRIPTION:SR 421 (DUNLAWTON) CROSSING # 271958-V  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79230000 PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE   | 2017          |
|--|---------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>RHP | -2,811        |
| <b>TOTAL 434954 1</b>  | <b>-2,811</b> |
| <b>TOTAL 434954 1</b>  | <b>-2,811</b> |

ITEM NUMBER:435056 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 472, ORANGE CAMP RD, DIRKSEN RD, SR 44 AND US 92  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79110000 PROJECT LENGTH: 25.183MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND<br>CODE   | 2017             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHPP | 480,000          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP             | 813,776          |
| <b>TOTAL 435056 1</b>  | <b>1,293,776</b> |
| <b>TOTAL 435056 1</b>  | <b>1,293,776</b> |

ANNUAL OBLIGATIONS REPORT  
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**HIGHWAYS**  
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|--|--|--|
| ITEM NUMBER:435500 1   | PROJECT DESCRIPTION:MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST | *NON-SIS*  |
| DISTRICT:05  | COUNTY:VOLUSIA   |  |
| ROADWAY ID:79515000  | PROJECT LENGTH: .273MI   | TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND<br>CODE   | 2017   |  |
| <hr/>  |  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU                 | -2,237   |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF<br>SU | 4,810  |  |
| <b>TOTAL 435500 1</b>  | <b>2,573</b>   |  |
| <b>TOTAL 435500 1</b>  | <b>2,573</b>   |  |

|   |   |   |
|---|---|---|
| ITEM NUMBER:435533 1  | PROJECT DESCRIPTION:HALIFAX RIVER GREENWAY TRAIL-PALMETTO BEVILLE RD TO WILDER BLVD | *NON-SIS*   |
| DISTRICT:05   | COUNTY:VOLUSIA  |   |
| ROADWAY ID:   | PROJECT LENGTH: .000  | TYPE OF WORK:BIKE PATH/TRAIL<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE  | 2017  |   |
| <hr/>   |   |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU | -5,067  |   |
| <b>TOTAL 435533 1</b>   | <b>-5,067</b>   |   |
| <b>TOTAL 435533 1</b>   | <b>-5,067</b>   |   |

|   |   |   |
|---|---|---|
| ITEM NUMBER:435534 1  | PROJECT DESCRIPTION:HALIFAX RIVER TRAIL RIVERFRONT FROM BEACH ST TO RIVERFRONT PARK | *NON-SIS*   |
| DISTRICT:05   | COUNTY:VOLUSIA  |   |
| ROADWAY ID:   | PROJECT LENGTH: .000  | TYPE OF WORK:BIKE PATH/TRAIL<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE  | 2017  |   |
| <hr/>   |   |   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU | -1,150  |   |
| <b>TOTAL 435534 1</b>   | <b>-1,150</b>   |   |
| <b>TOTAL 435534 1</b>   | <b>-1,150</b>   |   |

|  |  |  |
|--|--|--|
| ITEM NUMBER:435536 1   | PROJECT DESCRIPTION:VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY | *NON-SIS*  |
| DISTRICT:05  | COUNTY:VOLUSIA   |  |
| ROADWAY ID:  | PROJECT LENGTH: .000   | TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   | 2017   |  |
| <hr/>  |  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF<br>SU | -22,789  |  |
| <b>TOTAL 435536 1</b>  | <b>-22,789</b>   |  |
| <b>TOTAL 435536 1</b>  | <b>-22,789</b>   |  |

|                      |   |  |
|----------------------|---|--|
| ITEM NUMBER:435539 1 | PROJECT DESCRIPTION:N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT | *NON-SIS*  |
| DISTRICT:05          | COUNTY:VOLUSIA  |  |
| ROADWAY ID:79000119  | PROJECT LENGTH: .290MI  | TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND<br>CODE         | 2017  |  |

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**HIGHWAYS**

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|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF |               |
| SU   | 63,054        |
| <b>TOTAL 435539 1</b>  | <b>66,557</b> |
| <b>TOTAL 435539 1</b>  | <b>66,557</b> |

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|                      |   |  |
|----------------------|---|--|
| ITEM NUMBER:435588 1 | PROJECT DESCRIPTION:MAGNOLIA STREET SIDEWALK FROM 6TH STREET TO 10TH STREET |  |
| DISTRICT:05          | COUNTY:VOLUSIA  |  |
| ROADWAY ID:          | PROJECT LENGTH: .000  |  |

|                                     |           |
|-------------------------------------|-----------|
|                                     | *NON-SIS* |
| TYPE OF WORK:SIDEWALK               |           |
| LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |           |

|   |               |
|---|---------------|
| FUND<br>CODE  | 2017          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH |               |
| SU  | 23,394        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                     |               |
| SU  | 1,000         |
| <b>TOTAL 435588 1</b>   | <b>24,394</b> |
| <b>TOTAL 435588 1</b>   | <b>24,394</b> |

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|                      |  |
|----------------------|--|
| ITEM NUMBER:435591 1 | PROJECT DESCRIPTION:SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE |
| DISTRICT:05          | COUNTY:VOLUSIA   |
| ROADWAY ID:79230000  | PROJECT LENGTH: .712MI   |

|                                     |           |
|-------------------------------------|-----------|
|                                     | *NON-SIS* |
| TYPE OF WORK:LIGHTING               |           |
| LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |           |

|   |               |
|---|---------------|
| FUND<br>CODE  | 2017          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |               |
| SU  | 3,000         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF |               |
| SU  | 20,340        |
| <b>TOTAL 435591 1</b>   | <b>23,340</b> |
| <b>TOTAL 435591 1</b>   | <b>23,340</b> |

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|                      |   |
|----------------------|---|
| ITEM NUMBER:435596 1 | PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE ) MAST ARM AT CARDINAL DRIVE |
| DISTRICT:05          | COUNTY:VOLUSIA  |
| ROADWAY ID:79080000  | PROJECT LENGTH: .001MI  |

|                                     |           |
|-------------------------------------|-----------|
|                                     | *NON-SIS* |
| TYPE OF WORK:TRAFFIC SIGNALS        |           |
| LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |           |

|  |                |
|--|----------------|
| FUND<br>CODE   | 2017           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SU   | 227,000        |
| <b>TOTAL 435596 1</b>  | <b>227,000</b> |
| <b>TOTAL 435596 1</b>  | <b>227,000</b> |

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|                      |  |
|----------------------|--|
| ITEM NUMBER:435671 1 | PROJECT DESCRIPTION:LAKESHORE SHARED USE PATH FROM THORNBYPARK TO GREEN SPRINGS PARK |
| DISTRICT:05          | COUNTY:VOLUSIA   |
| ROADWAY ID:79000183  | PROJECT LENGTH: .445MI   |

|                                     |           |
|-------------------------------------|-----------|
|                                     | *NON-SIS* |
| TYPE OF WORK:BIKE PATH/TRAIL        |           |
| LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |           |

|   |              |
|---|--------------|
| FUND<br>CODE  | 2017         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SU  | 2,000        |
| <b>TOTAL 435671 1</b>                                     | <b>2,000</b> |

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**HIGHWAYS**

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ITEM NUMBER:436235 1  
DISTRICT:05  
ROADWAY ID:79070000

PROJECT DESCRIPTION:SR 44 FROM E OF PREVATT AVE TO E OF HIDDEN PINES  
COUNTY:VOLUSIA  
PROJECT LENGTH: 16.112MI

\*NON-SIS\*  
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 42,558         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP            | 627,244        |
| <b>TOTAL 436235 1</b>   | <b>669,802</b> |
| <b>TOTAL 436235 1</b>   | <b>669,802</b> |

ITEM NUMBER:436472 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NSB CITYWIDE SIGNAL PRE-EMPTION SYSTEM  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH<br>SU | -33,968        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SU                     | -683           |
| <b>TOTAL 436472 1</b>   | <b>-34,651</b> |
| <b>TOTAL 436472 1</b>   | <b>-34,651</b> |

ITEM NUMBER:436915 1  
DISTRICT:05  
ROADWAY ID:79190000

PROJECT DESCRIPTION:SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST  
COUNTY:VOLUSIA  
PROJECT LENGTH: 3.097MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND<br>CODE  | 2017             |
|---|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHRE | 4,214,487        |
| SA  | 10,270           |
| <b>TOTAL 436915 1</b>   | <b>4,224,757</b> |
| <b>TOTAL 436915 1</b>   | <b>4,224,757</b> |

ITEM NUMBER:437311 1  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:DAYTONA BEACH WAYFINDING PROJECT-VARIOUS STATE HIGHWAY & CITY STREETS  
COUNTY:VOLUSIA  
PROJECT LENGTH: 54.276MI

\*NON-SIS\*  
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE  | 2017         |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | 5,067        |
| <b>TOTAL 437311 1</b>   | <b>5,067</b> |
| <b>TOTAL 437311 1</b>   | <b>5,067</b> |

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**HIGHWAYS**

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ITEM NUMBER:438017 1  
DISTRICT:05  
ROADWAY ID:79080000

PROJECT DESCRIPTION:SR A1A @ HARVARD DRIVE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE   | 2017           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SU   | 245,022        |
| <b>TOTAL 438017 1</b>  | <b>245,022</b> |
| <b>TOTAL 438017 1</b>  | <b>245,022</b> |

ITEM NUMBER:438555 1  
DISTRICT:05  
ROADWAY ID:79000080

PROJECT DESCRIPTION:CR 4028 / 6TH STREET FEC CROSSING #272929-K  
COUNTY:VOLUSIA  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | 317,720        |
| <b>TOTAL 438555 1</b>   | <b>317,720</b> |
| <b>TOTAL 438555 1</b>   | <b>317,720</b> |

ITEM NUMBER:438982 1  
DISTRICT:05  
ROADWAY ID:79030000

PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET  
COUNTY:VOLUSIA  
PROJECT LENGTH: 1.833MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE   | 2017          |
|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SU   | 25,000        |
| <b>TOTAL 438982 1</b>  | <b>25,000</b> |
| <b>TOTAL 438982 1</b>  | <b>25,000</b> |

ITEM NUMBER:438990 1  
DISTRICT:05  
ROADWAY ID:79000001

PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM PROVIDENCE BLVD TO SAXON BLVD  
COUNTY:VOLUSIA  
PROJECT LENGTH: 1.570MI

\*NON-SIS\*  
TYPE OF WORK:PAVE SHOULDERS  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                     |                |
| SU  | 405            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG |                |
| SU  | 994,827        |
| <b>TOTAL 438990 1</b>   | <b>995,232</b> |
| <b>TOTAL 438990 1</b>   | <b>995,232</b> |

ITEM NUMBER:439057 1  
DISTRICT:05  
ROADWAY ID:79190000

PROJECT DESCRIPTION:NOVA ROAD TRAIL FROM BELLEVUE AVENUE TO SOUTH STREET  
COUNTY:VOLUSIA  
PROJECT LENGTH: .245MI

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND<br>CODE | 2017 |
|--------------|------|
|--------------|------|

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**HIGHWAYS**

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|   |               |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| TALU  | 8,155         |
| <b>TOTAL 439057 1</b>                                     | <b>76,367</b> |
| <b>TOTAL 439057 1</b>                                     | <b>76,367</b> |

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|                      |  |
|----------------------|--|
| ITEM NUMBER:439304 1 | PROJECT DESCRIPTION:HOLSONBACK DRIVE FROM BILL FRANCE BLVD TO VOLUSIA CO HEALTH DEPT |
| DISTRICT:05          | COUNTY:VOLUSIA   |
| ROADWAY ID:          | PROJECT LENGTH: .000   |

|                                     |           |
|-------------------------------------|-----------|
| TYPE OF WORK:SIDEWALK               | *NON-SIS* |
| LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |           |

FUND  
CODE

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2017

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|   |               |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SU  | -2,179        |
| <b>TOTAL 439304 1</b>                                     | <b>-2,179</b> |
| <b>TOTAL 439304 1</b>                                     | <b>-2,179</b> |

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|                      |   |
|----------------------|---|
| ITEM NUMBER:439881 1 | PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A |
| DISTRICT:05          | COUNTY:VOLUSIA  |
| ROADWAY ID:79190000  | PROJECT LENGTH: 13.774MI  |

|                                     |           |
|-------------------------------------|-----------|
| TYPE OF WORK:LIGHTING               | *NON-SIS* |
| LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |           |

FUND  
CODE

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2017

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|  |                |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 310,000        |
| <b>TOTAL 439881 1</b>  | <b>310,000</b> |
| <b>TOTAL 439881 1</b>  | <b>310,000</b> |

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|                      |   |
|----------------------|---|
| ITEM NUMBER:439881 2 | PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B |
| DISTRICT:05          | COUNTY:VOLUSIA  |
| ROADWAY ID:79080000  | PROJECT LENGTH: 8.937MI   |

|                                     |           |
|-------------------------------------|-----------|
| TYPE OF WORK:LIGHTING               | *NON-SIS* |
| LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |           |

FUND  
CODE

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2017

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|  |                |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 280,000        |
| <b>TOTAL 439881 2</b>  | <b>280,000</b> |
| <b>TOTAL 439881 2</b>  | <b>280,000</b> |

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|                      |   |
|----------------------|---|
| ITEM NUMBER:439881 3 | PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C |
| DISTRICT:05          | COUNTY:VOLUSIA  |
| ROADWAY ID:79220002  | PROJECT LENGTH: .302MI  |

|                                     |           |
|-------------------------------------|-----------|
| TYPE OF WORK:LIGHTING               | *NON-SIS* |
| LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |           |

FUND  
CODE

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2017

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|  |                |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 110,000        |
| <b>TOTAL 439881 3</b>  | <b>110,000</b> |
| <b>TOTAL 439881 3</b>  | <b>110,000</b> |

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**HIGHWAYS**

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ITEM NUMBER:439881 4  
DISTRICT:05  
ROADWAY ID:79030000

PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D  
COUNTY:VOLUSIA  
PROJECT LENGTH: 11.116MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE   | 2017           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 340,000        |
| <b>TOTAL 439881 4</b>  | <b>340,000</b> |
| <b>TOTAL 439881 4</b>  | <b>340,000</b> |

ITEM NUMBER:439881 5  
DISTRICT:05  
ROADWAY ID:79040000

PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E  
COUNTY:VOLUSIA  
PROJECT LENGTH: 8.010MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND<br>CODE   | 2017           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 265,000        |
| <b>TOTAL 439881 5</b>  | <b>265,000</b> |
| <b>TOTAL 439881 5</b>  | <b>265,000</b> |

ITEM NUMBER:440592 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:WILDER BLVD RAIL CROSSING 271946-B  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | 369,116        |
| <b>TOTAL 440592 1</b>   | <b>369,116</b> |
| <b>TOTAL 440592 1</b>   | <b>369,116</b> |

ITEM NUMBER:440593 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:LIVE OAK AVE RAIL CROSSING 271940-K  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | 359,777        |
| <b>TOTAL 440593 1</b>   | <b>359,777</b> |
| <b>TOTAL 440593 1</b>   | <b>359,777</b> |

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**HIGHWAYS**

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ITEM NUMBER:440596 1 PROJECT DESCRIPTION:JULIA STREET RAIL CROSSING 271971-J  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | 427,530        |
| <b>TOTAL 440596 1</b>   | <b>427,530</b> |
| <b>TOTAL 440596 1</b>   | <b>427,530</b> |

ITEM NUMBER:440601 1 PROJECT DESCRIPTION:CR 4164 (HALIFAX AVE) RAIL CROSSING 271986-Y  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID:79000064 PROJECT LENGTH: .020MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | 357,533        |
| <b>TOTAL 440601 1</b>   | <b>357,533</b> |
| <b>TOTAL 440601 1</b>   | <b>357,533</b> |

ITEM NUMBER:440602 1 PROJECT DESCRIPTION:RONNOC LANE RAIL CROSSING 271968-B  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHP   | 432,080        |
| <b>TOTAL 440602 1</b>   | <b>432,080</b> |
| <b>TOTAL 440602 1</b>   | <b>432,080</b> |

ITEM NUMBER:440605 1 PROJECT DESCRIPTION:CR 4018 (FLOMICH ST) RAIL CROSSING 271925-H  
 DISTRICT:05 COUNTY:VOLUSIA  
 ROADWAY ID:79000076 PROJECT LENGTH: .001MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE  | 2017              |
|---|-------------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |
| RHP   | 318,131           |
| <b>TOTAL 440605 1</b>   | <b>318,131</b>    |
| <b>TOTAL 440605 1</b>   | <b>318,131</b>    |
| <b>TOTAL DIST: 05</b>   | <b>75,711,777</b> |
| <b>TOTAL HIGHWAYS</b>   | <b>75,711,777</b> |

## =====

## PLANNING

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ITEM NUMBER:417962 1 PROJECT DESCRIPTION:VOLUSIA URBAN AREA UPWP TRANSPORTATION PLANNING PROCESS  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |                |
| PL  | -30,209        |
| SU  | -1,370         |
| <b>TOTAL 417962 1</b>   | <b>-31,579</b> |
| <b>TOTAL 417962 1</b>   | <b>-31,579</b> |

ITEM NUMBER:439333 1 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2016/2017-2017/2018 UPWP  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2017             |
|---|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING |                  |
| PL  | 777,576          |
| SU  | 330,000          |
| <b>TOTAL 439333 1</b>   | <b>1,107,576</b> |
| <b>TOTAL 439333 1</b>   | <b>1,107,576</b> |
| <b>TOTAL DIST: 05</b>   | <b>1,075,997</b> |
| <b>TOTAL PLANNING</b>   | <b>1,075,997</b> |

ANNUAL OBLIGATIONS REPORT  
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**TRANSIT**

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ITEM NUMBER:425441 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE   | 2017      |
|--|-----------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |           |
| SU   | 2,560,100 |
| TOTAL 425441 1   | 2,560,100 |
| TOTAL 425441 1   | 2,560,100 |
| TOTAL DIST: 05   | 2,560,100 |
| TOTAL TRANSIT  | 2,560,100 |



ITEM NUMBER:439039 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:US 17/92 TO DETROIT TERRACE

COUNTY:VOLUSIA

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

| FUND<br>CODE   | 2017       |
|--|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TALU                     | 3,000      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG<br>TALU | 169,937    |
| TOTAL 439039 1   | 172,937    |
| TOTAL 439039 1   | 172,937    |
| TOTAL DIST: 05   | 172,937    |
| TOTAL MISCELLANEOUS  | 172,937    |
| GRAND TOTAL  | 79,520,811 |

## **APPENDIX IV**

**Resolution 2018-15**

**Adopting the**

**FY 2018/19 to FY 2022/23 Transportation Improvement Program (TIP)**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2018-15**

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION  
ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
COVERING THE PERIOD OF FY 2018/19 TO FY 2022/23**

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**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's 2040 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's 2040 Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. FY 2018/19 - FY 2022/23 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative and comprehensive planning process in accordance with applicable state and federal requirements;
2. Federally-aided projects listed in the FY 2018/19 - FY 2022/23 TIP shall be initiated within the urbanized area; and

3. The Chairperson of the TPO (or his/her designee) is hereby authorized and directed to submit the FY 2018/19 - FY 2022/23 Transportation Improvement Program to the:
- a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
  - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
  - d. Federal Aviation Administration (FAA); and
  - e. Department of Economic Opportunity (DEO).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO on the 27<sup>th</sup> day of June, 2018.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**



**VOLUSIA COUNTY COUNCIL VICE CHAIR DEB DENYS  
CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on June 27, 2018.

**ATTEST:**



**DEBBIE STEWART, RECORDING SECRETARY  
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

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# REVISION LOG

| Revision Date | Type of Revision | Resolution | Description  |
|---------------|------------------|------------|--|
| 08/22/18      | Amendment        | 2018-19    | Added 119 “roll forward” projects (40 roll forward, 60 new projects and 19 existing projects with added funds) and added SU funds for the redesign to FM#4355391 (North Spruce Creek Road Sidewalk). Added FM#4407921 (Seminole Woods/Town Center Blvd at SR 100).   |
| 10/24/18      | Amendment        | 2018-25    | Added the Transportation Performance Management Measures and Targets for Bridge Condition, Pavement Condition, Travel Time Reliability, and Transit Asset Management.  |
| 10/24/18      | Amendment        | 2018-26    | Added TPM language to introduction to incorporate into the TIP for the bridge, pavement, and system performance measure.<br><br>Added FM#4442571 (5310 Operating Assistance – WORC, INC.), Added FM#4442711 (Volusia-Votran Section 5339 small urban capital for fixed route), added ACTA funding to FM#4084642 (SR 400 (I-4) E of SR 16/600 (US17/92) to ½ mile E of SR 472, and added design phase to FM#4391311 (I 95/SR 9 from S of Bridge 790079 to Flagler County Line). |

## **PROJECT INDEX**



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