

**River to Sea  
Transportation Planning Organization**

**FY 2016/17 – FY 2020/21  
Transportation Improvement Program**



Adopted June 22, 2016

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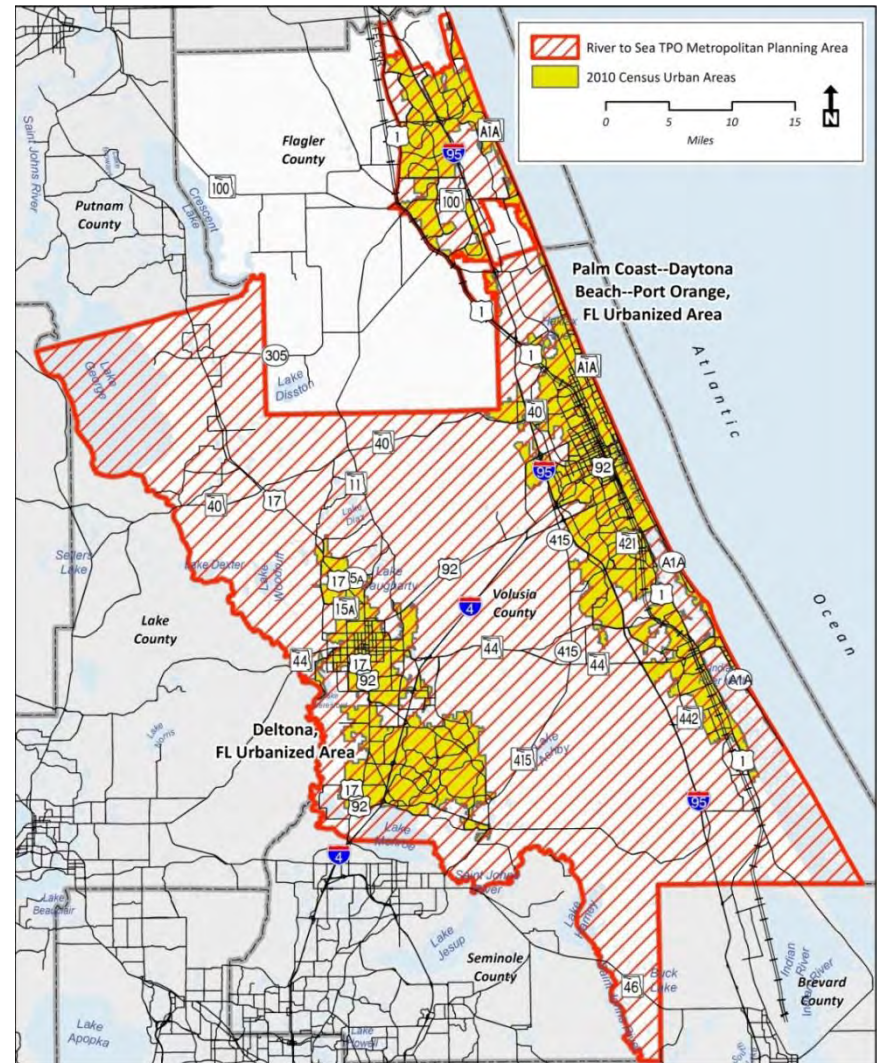
## Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (R2CTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past forty years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The R2CTPO operates under signed joint participation and interlocal agreements first executed in 1975 and amended in 1978, 1980, 1996, 1997, 1998, 2004, 2014, and most recently, in 2016. The most recent amendment of the interlocal agreement in 2014 was necessary for expansion of the planning area to include the Census-designated urbanized area in Flagler County and to reapportion the R2CTPO Board membership. The most recent joint participation agreement was executed in May 2016.

## What is the Transportation Improvement Program?

The Transportation Improvement Program or “TIP” includes federally- and state-funded transportation projects that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (R2CTPO) planning area from fiscal year (FY) 2016/17 through FY 2020/21. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transpor-



tation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law **[339.175(8)(c)(3), F.S.]** requires a TIP to cover a five-year period, meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year<sup>1</sup>. Federal law requires the TIP to cover only a four-year period, but allows a TIP to cover more than the required four years. **[23 U.S.C. 134 (j)(2)(A)]**. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. **[23 C.F.R. 450.324(a)]**.

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Florida law also requires the TIP to include a list of locally- and privately-funded projects for informational purposes **[339.175(8)(c)(3), F.S.]**. The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a separate list of the federally-funded projects by funding category from the first three years of the TIP, specifically fiscal years 2016/17, 2017/18 and 2018/19 as well as a combined list of federally- and state-funded projects for the fiscal years 2016/17 to 2020/21. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America's Surface Transportation (FAST) Act of 2015.

Only projects that are consistent with the R2CTPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. **[23 C.F.R. 450.324(g) and 339.175(8)(c)(2), F.S.]**.

For ease of access, the TIP is posted on the R2CTPO's website in an interactive format (<http://www.r2ctpo.org>). This format provides the public with the ability to search and select projects from an interactive map or by entering key search words. In particular, users can search and select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This allows users to access the information they need with great ease and flexibility. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

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<sup>1</sup> The state fiscal year begins on July 1 and ends on June 30; the federal fiscal year begins on October 1 and ends on September 30.

Section II Roadway Capacity Projects  
Section III Major Bridge Projects  
Section IV Traffic Operations, ITS & Safety Projects  
Section V Maintenance Projects  
Section VI Transit & Transportation Disadvantaged Projects  
Section VII Bicycle, Pedestrian & Enhancement Projects

Section VIII Port, Rail & Freight Projects  
Section IX Locally Funded Projects – Information Only  
Section X Transportation Planning/Studies  
Section XI Miscellaneous Projects  
Section XII Aviation Projects

### **Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The R2CTPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The federally- and state-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

#### **Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the 5-year time frame covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the 5-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

### Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period. For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the River to Sea TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The River to Sea TPO's LRTP may be accessed at:

<http://www.r2cmobility2040.com/Documents-6-19.html>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### Non-SIS projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page (See example TIP project page, Figure 2).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the R2CTPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<http://www.r2cmobility2040.com/Documents-6-19.html>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP

Figure 2 Example of an SIS project page.

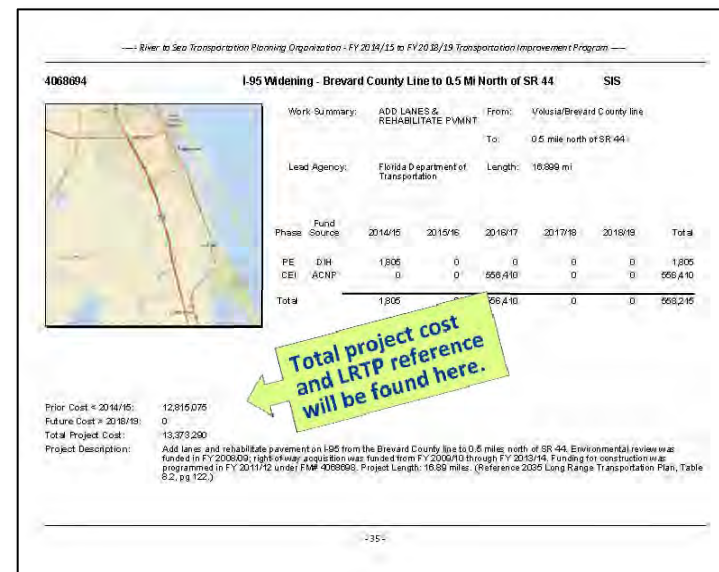
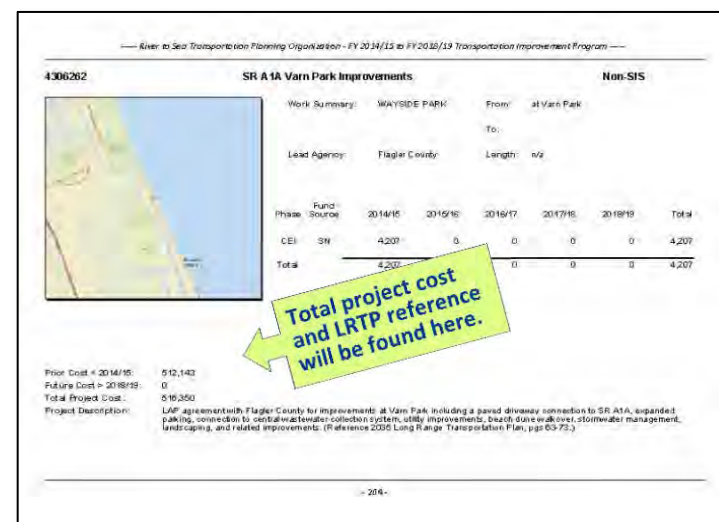


Figure 2 Example of non-SIS project page.



(see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **How Are Projects Selected?**

The projects included in the TIP are priorities of the River to Sea Transportation Planning Organization, and have been identified, evaluated, and prioritized through the R2CTPO's Priority Project Process. Each year through this process, Lists of Priority Projects are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian, and transportation alternatives projects (TAP). The prioritized transportation project lists are placed under an official public review period, and a public hearing to receive comments on the lists is held. After adoption by the R2CTPO Board, typically in August<sup>2</sup> of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Many of the projects on these lists are specifically identified in the TPO's 2040 Long Range Transportation Plan which was adopted in January 2016 and in the previous plan which was adopted in 2010 and last amended in 2014. Other projects that are not considered to be of appropriate scale for specific identification in a long range plan were submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VII, Transit and Transportation Disadvantaged Projects.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 Long Range Transportation Plan and/or the previous 2035 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the R2CTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the R2CTPO planning area.

### **Public Involvement**

Annually, the R2CTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the R2CTPO's *Public Participation Plan*. The R2CTPO's *Public Participation Plan* was last amended by the TPO Board in May 2014.

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<sup>2</sup> Due to a scheduled early start for the Florida Legislature's 2016 session, the TPO's 2015 List of Priority Projects was approved in June 2015.

Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised thirty-day public review period. In addition, at least one public hearing is conducted. All R2CTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

### **Modifying or Amending the TIP**

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change

An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least 5 business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's web site. The amending resolutions documenting the approval of the amendments are sent to FDOT staff.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the R2CTPO's website at: <http://www.r2ctpo.org/resources/planning-documents/>.

### **Certification**

The R2CTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual self-certification with FDOT representatives occurred in February 2015. Approximately every three years, the R2CTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in December 2015.

### **Congestion Management Process**

As required by FHWA, the R2CTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies.

While the R2CTPO recognizes that managing transportation demand can sometimes be a cost-effective alternative to increasing transportation system capacity, congestion observed here during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, don't account for much of our travel. With our orientation toward tourism, much travel is discretionary, not structured and repetitive. This contributes to a traffic situation that is not conducive to TDM. Few opportunities exist for employing TDM strategies to limit or shift "normal" demand to off-peak periods, or to transportation facilities with available capacity.

On the other hand, there are opportunities for implementing operational management strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals and adjusting signal timing, improving lighting and signage, and similar, relatively low-cost operational and safety improvements. The R2CTPO looks for these kinds of cost-effective congestion mitigation strategies with our annual "Call for Projects". Each year, the R2CTPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are selected and prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For most project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected.

To advance the TPO's congestion management strategies, the TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects.

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation sys-

tems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit projects (30%).

The R2CTPO updated its Congestion Management System this year with the adoption of a 2040 Long Range Transportation Plan. Revisions include the establishment of a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies. An implementation plan and associated funding program is included.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

### **Changes from Previous TIP and Summary of Significant Projects**

#### Notable new projects include:

- 4355611 – Old Kings Road Extension – extend northward from Matanzas Woods Parkway to Old Kings Road (includes funding for construction).

#### Deferred Projects include:

- 4355351 – Forrest Hills Connector (multi-use trail) – construction was deferred from FY 2016/17 to FY 2017/18;
- 4355391 – North Spruce Creek Road Sidewalk – construction was deferred from FY 2017/18 to FY 2018/19;
- 4355361 – Victoria Gardens Sidewalk – construction was deferred from FY 2016/17 to FY 2018/19; and
- 2409925 – SR 5 (US 1) & Canal Street Intersection Improvements – construction was deferred from FY 2017/18 to FY 2018/19.

The TPO's TIP Comparison Report provides a more complete picture of changes from the FY 2015/16 – FY 2019/20 TIP to the FY 2016/17 – FY 2020/21 TIP. It is available for download here: <http://volusia.dtstiptool.com/Document>

Notable Projects Continuing Unchanged Into the New TIP:

- 2427152 – I-95/I-4 Ultimate System Interchange – construction funding is programmed in FY 2015/16 through FY 2017/18;
- 4081781 – SR 483 (Clyde Morris Boulevard) Widening (6 lanes) from SR 400 to SR 600 – funding for right-of-way is programmed in FY 2017/18 through FY 2020/21;
- 4084642 – I-4 (SR 400) Managed-Use Lanes – funding for design only is programmed in FY 2015/16;
- 4102511 – SR 15 (US 17) Widening (4 lanes) from DeLeon Springs Boulevard to SR 40 – funding for right-of-way and environmental is programmed in FY 2015/16 through FY 2019/20;
- 4226271 SR 600 (US 92) Widening from I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road – funding for right-of-way is programmed in FY 2018/19 through FY 2020/21; and
- 4336751 – Matanzas Woods Parkway (4-lane) – funding for design only is programmed in FY 2017/18.

Several notable transportation improvement projects are currently underway or will commence soon, but may not appear in this TIP because they were funded in previous years. These are:

- 4393921 – SR 44/Grand Avenue Roundabout – the design and construction of a roundabout at this intersection was fully funded in FY 2015/16;
- 4356711 – Lakeshore Shared-Use Trail – construction was fully funded in FY 2015/16;
- 4285361 – Seminole Woods Multi-Use Trail – construction was fully funded in FY 2015/16;
- 4300401 – Turnbull Bay Road Bridge Replacement – construction was fully funded in FY 2015/16;
- 4389901 – Doyle Road Paved Shoulders (Providence Blvd to Saxon Blvd) – construction was fully funded in FY 2015/16; and
- 4364721 – New Smyrna Beach Traffic Signal Preemption – installation of signal preemption equipment on 19 signals throughout the city for use by emergency vehicles was fully funded in FY 2015/16.

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>					
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	228,963	146,386	0	375,349
4068694	I-95 Widening - Brevard County Line to 0.5 Mi North of	0	556,000	0	556,000
4068696	I-95 Widening - SR 44 to I-4	0	487,952	0	487,952
4380031	I-95 From Volusia County Line to North of Palm Coast	685,000	0	21,780,660	22,465,660
4380032	I-95 from North of Palm Coast Parkway to Pellicer	685,000	0	12,518,740	13,203,740
<b>Total</b>		<b>1,598,963</b>	<b>1,190,338</b>	<b>34,299,400</b>	<b>37,088,701</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>					
4154343	East Coast Regional Trail - Section 3	2,207,414	0	0	2,207,414
4154349	East Coast Regional Rail Trail - Gobbler's Lodge Rd to	725,838	0	0	725,838
<b>Total</b>		<b>2,933,252</b>	<b>0</b>	<b>0</b>	<b>2,933,252</b>
<b>ACSB - ADVANCE CONSTRUCTION (SABR)</b>					
4295561	SR 44 Over St Johns River Bridge # 110063	0	2,168,000	0	2,168,000
<b>Total</b>		<b>0</b>	<b>2,168,000</b>	<b>0</b>	<b>2,168,000</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>					
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	6,430,106	0	0	6,430,106
<b>Total</b>		<b>6,430,106</b>	<b>0</b>	<b>0</b>	<b>6,430,106</b>
<b>BOND - Bond Funding</b>					
IFZ3-1	Howland Blvd Widening	886,000	2,500,000	0	3,386,000
IFZ4-5	Orange Camp Road/Frontage Stubout	5,267,000	0	0	5,267,000
<b>Total</b>		<b>6,153,000</b>	<b>2,500,000</b>	<b>0</b>	<b>8,653,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>					
4369371	SR 40 (Granada Blvd) Bridge over Halifax River (IWW)	885,679	0	0	885,679
<b>Total</b>		<b>885,679</b>	<b>0</b>	<b>0</b>	<b>885,679</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4319261	Colbert Lane Resurfacing	150,000	0	0	150,000
4337291	Old Dixie Highway Resurfacing	0	1,320,000	0	1,320,000
<b>Total</b>		<b>150,000</b>	<b>1,320,000</b>	<b>0</b>	<b>1,470,000</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>					
2441721	City of Bunnell Memorandum of Agreement	67,000	67,000	67,000	201,000
2445831	City of Ormond Beach - Maintenance Agreement	173,000	173,000	173,000	519,000
2446071	City of Daytona Beach - Maintenance Agreement	146,619	146,619	146,619	439,857
2446081	City of Port Orange - Maintenance Agreement	65,577	65,577	65,577	196,731
2446211	City of Edgewater - Maintenance Agreement	42,400	42,400	42,400	127,200
2446451	City of South Daytona - Maintenance Agreement	16,501	16,501	16,501	49,503
2449121	City of Holly Hill - Maintenance Agreement	32,000	32,000	32,000	96,000
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4136155	Lighting Agreements - DDR Funds	68,631	70,690	72,811	212,132
4136158	Lighting Agreements - DDR Funds	939,473	967,660	996,692	2,903,825
4149791	City of Flagler Beach - Memorandum of Agreement	28,144	28,144	28,144	84,432
4149792	Flagler County Memorandum of Agreement	6,357	6,357	6,357	19,071
4157491	City of Orange City - Maintenance Agreement	35,149	35,149	35,149	105,447
4165921	City of New Smyrna Bch - Maintenance Agreement	34,260	34,260	34,260	102,780
4172601	City of Oak Hill - Maintenance Agreement	44,224	44,224	44,224	132,672
4173621	City of DeLand - Maintenance Agreement	10,159	10,159	10,159	30,477
4173641	City of Palm Coast Memorandum of Agreement	95,000	95,000	95,000	285,000
4181051	Flagler Roadways Primary In-House Maintenance	181,881	198,849	193,245	573,975
4181131	Volusia Primary In-House Maintenance	2,819,152	2,783,889	2,748,375	8,351,416
4278331	Pavement Markings	386,675	170,972	170,972	728,619
4279861	Drainage Maintenance and Repair	2,430,045	0	0	2,430,045

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4280031	Volusia Performance Aesthetics	569,049	569,049	853,572	1,991,670
4290781	Asset Maintenance - Flagler County	1,076,000	1,162,080	1,200,000	3,438,080
4291581	Nova Canal Maintenance	160,000	200,000	200,000	560,000
4291791	Pipe, Desilt, and Video	931,640	0	0	931,640
4344851	Landscape Maintenance	7,308	0	0	7,308
4348471	Asphalt Repair	846,746	0	0	846,746
<b>Total</b>		<b>11,249,990</b>	<b>6,956,579</b>	<b>7,269,057</b>	<b>25,475,626</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>					
2408361	SR 40 FROM SR 15 US 17 TO SR 11	4,500,000	0	0	4,500,000
2409925	SR 5 (US 1) Intersection Improvement - Canal St	605,264	0	4,283,962	4,889,226
2409927	SR 5 (US 1) Intersection Improvement at Reed Canal	3,278	1,110,468	0	1,113,746
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	671,353	0	671,353
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	0	268,000	0	268,000
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	0	0	324,600	324,600
4049211	Flagler Co Airport Improvement Project	0	0	1,600,000	1,600,000
4081781	SR 483 (Clyde Morris Blvd) Widening Study	0	1,150,000	1,650,000	2,800,000
4084642	I-4 (SR 400) Managed-Use Lanes	0	150,270	0	150,270
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	3,910,000	677,550	4,351,560	8,939,110
4119592	I-95/Matanzas Woods Interchange	0	40,000	0	40,000
4130192	Flagler Traffic Engineering Contracts	48,149	50,513	47,605	146,267
4130199	Volusia Traffic Engineering Contracts	629,518	653,321	629,857	1,912,696
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	0	650,000	650,000
4247821	Votran - Section 5307 Operating Assistance	274,855	0	0	274,855
4295731	SR A1A from South of S 23rd Street to N 21st Street	3,642,000	0	0	3,642,000
4319221	SR 44 - Kepler Road Intersection Improvement	821,416	0	0	821,416

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4323461	SR 20/100 Resurfacing	5,125	0	0	5,125
4324383	SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l	2,911,606	0	0	2,911,606
4333071	Votran Operating Assistance for Fixed Route Services	0	295,893	299,490	595,383
4344551	SR 40 from Interchange Blvd to I-95 Southbound	546,691	0	0	546,691
4346041	Votran Express Routes Serving SunRail in DeBary	347,040	347,040	347,040	1,041,120
4348711	SR 600 (US 92) Int'l Speedway Blvd Pedestrian	48,670	0	0	48,670
4350561	Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd,	2,587,389	21,629	0	2,609,018
4361261	SR 20/SR 100 Intersection Improvement	0	551,495	0	551,495
4362351	SR 44 Audible Pavement Markings	0	26,325	0	26,325
4363661	SR 44 Traffic Signals	0	579,380	0	579,380
4364341	Spring to Spring Trail US 17/92 Seminole and Volusia	0	1,321,613	0	1,321,613
4368551	SR 600 from Emmet St to N Charles St	27,583	768,745	0	796,328
4369151	SR 5A/Frontage Rd Resurfacing	0	329,589	0	329,589
4370161	New Smyrna Beach Municipal Airport - Extend Runway	400,000	0	0	400,000
4370201	Ormond Beach Municipal Airport Business Park	71,346	0	0	71,346
4370371	Daytona Beach Int'l Airport - Rehabilitate Runway	0	0	2,000,000	2,000,000
<b>Total</b>		<b>21,379,930</b>	<b>9,013,184</b>	<b>16,184,114</b>	<b>46,577,228</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>					
2427152	I-95/I-4 Ultimate System Interchange - I-95 Widening	3,820,000	0	0	3,820,000
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	0	0	3,295,755	3,295,755
4350561	Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd,	4,724,726	0	0	4,724,726
<b>Total</b>		<b>8,544,726</b>	<b>0</b>	<b>3,295,755</b>	<b>11,840,481</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	0	347,931	347,931
2409927	SR 5 (US 1) Intersection Improvement at Reed Canal	0	128,951	0	128,951

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	100,539	0	100,539
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	0	0	321,457	321,457
4081781	SR 483 (Clyde Morris Blvd) Widening Study	0	175,000	180,000	355,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	288,176	271,000	0	559,176
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	0	70,000	70,000
4295731	SR A1A from South of S 23rd Street to N 21st Street	188,169	0	0	188,169
4323461	SR 20/100 Resurfacing	73,474	0	0	73,474
4324383	SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l	267,855	0	0	267,855
4344551	SR 40 from Interchange Blvd to I-95 Southbound	36,729	0	0	36,729
4350561	Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd,	82,164	0	0	82,164
4361261	SR 20/SR 100 Intersection Improvement	0	76,244	0	76,244
4363661	SR 44 Traffic Signals	0	43,709	0	43,709
4364341	Spring to Spring Trail US 17/92 Seminole and Volusia	0	13,471	0	13,471
4368551	SR 600 from Emmet St to N Charles St	21,218	10,530	0	31,748
4369151	SR 5A/Frontage Rd Resurfacing	0	275,171	0	275,171
4369371	SR 40 (Granada Blvd) Bridge over Halifax River (IWW)	19,035	0	0	19,035
4380031	I-95 From Volusia County Line to North of Palm Coast	0	0	1,027,900	1,027,900
4380032	I-95 from North of Palm Coast Parkway to Pellicer	0	0	589,690	589,690
<b>Total</b>		<b>976,820</b>	<b>1,094,615</b>	<b>2,536,978</b>	<b>4,608,413</b>
<b>DIOH - STATE 100% - OVERHEAD</b>					
4364341	Spring to Spring Trail US 17/92 Seminole and Volusia	0	43,983	0	43,983
<b>Total</b>		<b>0</b>	<b>43,983</b>	<b>0</b>	<b>43,983</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>					
4331662	SunRail Feeder Bus Service - Phases I & II	291,000	299,000	308,000	898,000
<b>Total</b>		<b>291,000</b>	<b>299,000</b>	<b>308,000</b>	<b>898,000</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
<b>DPTO - STATE - PTO</b>					
4049211	Flagler Co Airport Improvement Project	0	600,000	0	600,000
4208432	Flagler Co Design & Construct Runway 11-29	1,206,400	1,000,000	0	2,206,400
4247821	Votran - Section 5307 Operating Assistance	1,696,134	0	0	1,696,134
4302851	Votran Transit Service Enhancement	726,000	747,780	780,492	2,254,272
4314031	River to Sea TPO - Sec. 5303 Planning Studies	25,614	19,627	19,627	64,868
4315391	DBIA Taxiway Rehabilitation	0	875,000	0	875,000
4315401	DBIA - Innovative Financing	150,000	150,000	0	300,000
4315441	DeLand Municipal Airport Runway Rehabilitation	60,000	0	0	60,000
4315451	DeLand Municipal Airport Improvements	356,800	0	0	356,800
4333071	Votran Operating Assistance for Fixed Route Services	0	1,755,833	1,813,799	3,569,632
4370231	DeLand Municipal Airport Rehabilitate Runway 5-23	0	0	96,000	96,000
4370251	Flagler County Airport Terminal Building	1,000,000	1,000,000	0	2,000,000
4370301	New Smyrna Beach Municipal Airport Construct	250,000	0	0	250,000
4370331	Ormond Beach Municipal Airport	601,250	0	0	601,250
4370351	DeLand Municipal Airport Fuel Farm	0	0	604,000	604,000
4370371	Daytona Beach Int'l Airport - Rehabilitate Runway	1,785,000	1,885,000	0	3,670,000
4370381	DeLand Municipal Airport Construct Hangar	248,927	700,000	0	948,927
4384891	Ormond Beach Municipal Airport - Replace AWOS	0	14,000	0	14,000
4384901	Ormond Beach Municipal Airport - Rehabilitate & Mark	0	0	12,000	12,000
<b>Total</b>		<b>8,106,125</b>	<b>8,747,240</b>	<b>3,325,918</b>	<b>20,179,283</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>					
4323461	SR 20/100 Resurfacing	766,002	0	0	766,002
<b>Total</b>		<b>766,002</b>	<b>0</b>	<b>0</b>	<b>766,002</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4226332	Flagler County Section 5311 Non-Urban Transit	70,242	75,896	0	146,138
4241221	Votran - Section 5311 Operating Assistance	340,681	0	0	340,681
4314031	River to Sea TPO - Sec. 5303 Planning Studies	204,914	157,016	157,016	518,946
4333111	Section 5311 Rural Transportation	0	374,979	393,728	768,707
4353941	Flagler County Transit FTA Sec. 5311 Operating and	0	0	79,691	79,691
4388681	Volusia FTA Section 5339 Small Urban Capital	264,603	0	0	264,603
<b>Total</b>		<b>880,440</b>	<b>607,891</b>	<b>630,435</b>	<b>2,118,766</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>					
4373031	SR 5 (US 1) Palm Coast - Weigh Station SB	442,800	0	0	442,800
<b>Total</b>		<b>442,800</b>	<b>0</b>	<b>0</b>	<b>442,800</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>					
4208432	Flagler Co Design & Construct Runway 11-29	3,650,000	0	0	3,650,000
4315391	DBIA Taxiway Rehabilitation	0	15,750,000	0	15,750,000
4315401	DBIA - Innovative Financing	2,700,000	2,700,000	0	5,400,000
4315441	DeLand Municipal Airport Runway Rehabilitation	675,000	0	0	675,000
4370231	DeLand Municipal Airport Rehabilitate Runway 5-23	0	0	1,080,000	1,080,000
4384891	Ormond Beach Municipal Airport - Replace AWOS	0	157,500	0	157,500
4384901	Ormond Beach Municipal Airport - Rehabilitate & Mark	0	0	135,000	135,000
<b>Total</b>		<b>7,025,000</b>	<b>18,607,500</b>	<b>1,215,000</b>	<b>26,847,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>					
4247821	Votran - Section 5307 Operating Assistance	900,000	0	0	900,000
4315331	Votran Section 5307 Capital for Fixed Route	8,000,000	8,000,000	8,000,000	24,000,000
4333071	Votran Operating Assistance for Fixed Route Services	0	900,000	900,000	1,800,000
4357131	Votran - Section 5339 Bus and Bus Facilities - Urban	524,810	540,555	556,771	1,622,136
<b>Total</b>		<b>9,424,810</b>	<b>9,440,555</b>	<b>9,456,771</b>	<b>28,322,136</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>					
4254411	Votran - XU Set-Aside / Section 5307	1,246,200	1,341,591	0	2,587,791
4352491	Votran Section 5307 Buses and Equipment	0	0	1,357,898	1,357,898
<b>Total</b>		<b>1,246,200</b>	<b>1,341,591</b>	<b>1,357,898</b>	<b>3,945,689</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>					
4315371	Bellevue Avenue Realignment	0	2,500,000	0	2,500,000
4332701	Daytona Bch Int'l Airport Transportation Loop Road	0	2,750,000	0	2,750,000
4332731	Daytona Bch Int'l Airport - Entrance Realignment	0	2,500,000	0	2,500,000
4348691	New Smyrna FEC Rail Siding Extension	2,833,592	0	0	2,833,592
4348701	Holly Hill FEC Rail Siding Extension	2,804,517	0	0	2,804,517
<b>Total</b>		<b>5,638,109</b>	<b>7,750,000</b>	<b>0</b>	<b>13,388,109</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>					
4356331	Marineland Acres - Resurfacing and Drainage	0	540,000	0	540,000
<b>Total</b>		<b>0</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>					
4350561	Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd,	1,338,363	0	0	1,338,363
4362351	SR 44 Audible Pavement Markings	0	705,494	0	705,494
<b>Total</b>		<b>1,338,363</b>	<b>705,494</b>	<b>0</b>	<b>2,043,857</b>
<b>IFZ4 - Volusia County Impact Fee Zone 4</b>					
IFZ4-5	Orange Camp Road/Frontage Stubout	2,500,000	0	0	2,500,000
IFZ4-6	Beresford Ave Extension	3,600,000	0	0	3,600,000
<b>Total</b>		<b>6,100,000</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>
<b>LF - LOCAL FUNDS</b>					
4049211	Flagler Co Airport Improvement Project	0	150,000	400,000	550,000
4154343	East Coast Regional Trail - Section 3	129,374	0	0	129,374

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4208432	Flagler Co Design & Construct Runway 11-29	80,000	25,000	0	105,000
4226332	Flagler County Section 5311 Non-Urban Transit	70,242	75,896	0	146,138
4241221	Votran - Section 5311 Operating Assistance	340,681	0	0	340,681
4247821	Votran - Section 5307 Operating Assistance	12,538,609	0	0	12,538,609
4254411	Votran - XU Set-Aside / Section 5307	311,550	268,318	0	579,868
4314031	River to Sea TPO - Sec. 5303 Planning Studies	25,614	19,627	19,627	64,868
4315331	Votran Section 5307 Capital for Fixed Route	2,000,000	2,000,000	2,000,000	6,000,000
4315371	Bellevue Avenue Realignment	0	2,500,000	0	2,500,000
4315391	DBIA Taxiway Rehabilitation	0	875,000	0	875,000
4315401	DBIA - Innovative Financing	150,000	150,000	0	300,000
4315441	DeLand Municipal Airport Runway Rehabilitation	15,000	0	0	15,000
4315451	DeLand Municipal Airport Improvements	89,200	0	0	89,200
4319221	SR 44 - Kepler Road Intersection Improvement	3,000,000	0	0	3,000,000
4332701	Daytona Bch Int'l Airport Transportation Loop Road	0	2,750,000	0	2,750,000
4332731	Daytona Bch Int'l Airport - Entrance Realignment	0	2,500,000	0	2,500,000
4333071	Votran Operating Assistance for Fixed Route Services	0	12,538,609	12,538,609	25,077,218
4333111	Section 5311 Rural Transportation	0	374,979	393,728	768,707
4348691	New Smyrna FEC Rail Siding Extension	2,833,592	0	0	2,833,592
4348701	Holly Hill FEC Rail Siding Extension	2,804,517	0	0	2,804,517
4352491	Votran Section 5307 Buses and Equipment	0	0	339,475	339,475
4353941	Flagler County Transit FTA Sec. 5311 Operating and	0	0	79,691	79,691
4355321	Big Tree Road Shared Use Path	100,000	0	0	100,000
4355351	Forrest Hills Connector from Old Tomoka Rd to	0	102,042	0	102,042
4355361	Victoria Gardens Boulevard Sidewalk	0	0	28,780	28,780
4355391	North Spruce Creek Road Sidewalk	7,006	0	35,030	42,036

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4355881	Magnolia Street Sidewalk	5,431	0	0	5,431
4355951	Doyle Road Paved Shoulders from Lush Ln to Courtland	98,662	101,562	0	200,224
4357131	Votran - Section 5339 Bus and Bus Facilities - Urban	131,203	135,139	139,193	405,535
4370161	New Smyrna Beach Municipal Airport - Extend Runway	100,000	0	0	100,000
4370201	Ormond Beach Municipal Airport Business Park	17,837	0	0	17,837
4370231	DeLand Municipal Airport Rehabilitate Runway 5-23	0	0	24,000	24,000
4370251	Flagler County Airport Terminal Building	1,000,000	1,000,000	0	2,000,000
4370301	New Smyrna Beach Municipal Airport Construct	62,500	0	0	62,500
4370331	Ormond Beach Municipal Airport	601,250	0	0	601,250
4370351	DeLand Municipal Airport Fuel Farm	0	0	151,000	151,000
4370371	Daytona Beach Int'l Airport - Rehabilitate Runway	1,785,000	1,885,000	2,000,000	5,670,000
4370381	DeLand Municipal Airport Construct Hangar	62,232	175,000	0	237,232
4384891	Ormond Beach Municipal Airport - Replace AWOS	0	3,500	0	3,500
4384901	Ormond Beach Municipal Airport - Rehabilitate & Mark	0	0	3,000	3,000
4388681	Volusia FTA Section 5339 Small Urban Capital	66,151	0	0	66,151
PC-01	Palm Harbor Parkway Extension	25,000	0	0	25,000
<b>Total</b>		<b>28,450,651</b>	<b>27,629,672</b>	<b>18,152,133</b>	<b>74,232,456</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>					
4287791	SR 44 Corridor Improvements from W of SR 415 to E of	70,108	0	0	70,108
<b>Total</b>		<b>70,108</b>	<b>0</b>	<b>0</b>	<b>70,108</b>
<b>LOGT - Local Option Gas Tax</b>					
IFZ2-1	Park Avenue Widening	2,600,000	0	0	2,600,000
IFZ4-5	Orange Camp Road/Frontage Stubout	700,000	0	0	700,000
<b>Total</b>		<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4369151	SR 5A/Frontage Rd Resurfacing	0	3,305,115	0	3,305,115
<b>Total</b>		<b>0</b>	<b>3,305,115</b>	<b>0</b>	<b>3,305,115</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>					
4179621	Volusia/Flagler Urban Area Transportation Planning	650,395	650,395	650,395	1,951,185
<b>Total</b>		<b>650,395</b>	<b>650,395</b>	<b>650,395</b>	<b>1,951,185</b>
<b>SA - STP, ANY AREA</b>					
4154348	East Central Regional Rail Trail - Seg. 4A - Guise Rd to	0	0	4,432,301	4,432,301
4336751	Matanzas Woods Parkway Phase II	0	1,903,000	0	1,903,000
4369151	SR 5A/Frontage Rd Resurfacing	0	10,530	0	10,530
<b>Total</b>		<b>0</b>	<b>1,913,530</b>	<b>4,432,301</b>	<b>6,345,831</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>					
4319261	Colbert Lane Resurfacing	1,562,500	0	0	1,562,500
4372011	Old Kings Rd Box Culverts	0	235,000	0	235,000
<b>Total</b>		<b>1,562,500</b>	<b>235,000</b>	<b>0</b>	<b>1,797,500</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>					
4046181	River to Sea TPO Bike/Pedestrian XU Set Aside	1,383,717	687,365	1,025,285	3,096,367
4154343	East Coast Regional Trail - Section 3	653,016	0	0	653,016
4204331	River to Sea TPO Traffic Ops Set-aside Reserve	1,440,981	359,410	0	1,800,391
4217242	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	300,000
4217253	Traffic Operations/ITS/Safety Project Feasibility Studies	100,000	100,000	100,000	300,000
4254411	Votran - XU Set-Aside / Section 5307	1,246,200	1,341,591	0	2,587,791
4352491	Votran Section 5307 Buses and Equipment	0	0	1,357,898	1,357,898
4355321	Big Tree Road Shared Use Path	477,500	0	0	477,500
4355351	Forrest Hills Connector from Old Tomoka Rd to	0	487,246	0	487,246
4355361	Victoria Gardens Boulevard Sidewalk	0	0	125,063	125,063

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	Total
4355391	North Spruce Creek Road Sidewalk	66,557	0	369,565	436,122
4355881	Magnolia Street Sidewalk	52,497	0	0	52,497
4355951	Doyle Road Paved Shoulders from Lush Ln to Courtland	0	682,074	0	682,074
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	0	27,445	0	27,445
<b>Total</b>		<b>5,520,468</b>	<b>3,785,131</b>	<b>3,077,811</b>	<b>12,383,410</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>					
4046181	River to Sea TPO Bike/Pedestrian XU Set Aside	435,388	1,912	442,700	880,000
<b>Total</b>		<b>435,388</b>	<b>1,912</b>	<b>442,700</b>	<b>880,000</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>					
4355611	Old Kings Road Extension - Phase II	0	0	1,742,525	1,742,525
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,742,525</b>	<b>1,742,525</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>					
4355611	Old Kings Road Extension - Phase II	0	0	2,757,475	2,757,475
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,757,475</b>	<b>2,757,475</b>

## 5-Year Summary of Funding Source

### Flagler

<b>Funding Source</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total</b>
<b>Federal</b>	5,090,242	1,978,896	34,379,091	83,677	103,501	<b>41,635,407</b>
<b>Local</b>	1,175,242	1,250,896	479,691	333,677	103,501	<b>3,343,007</b>
<b>State</b>	10,607,632	7,041,372	9,427,752	7,862,347	2,692,312	<b>37,631,415</b>
<b>Total</b>	<b>16,873,116</b>	<b>10,271,164</b>	<b>44,286,534</b>	<b>8,279,701</b>	<b>2,899,314</b>	<b>82,609,829</b>

## 5-Year Summary of Funding Source

### Lake

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	0	2,168,000	0	20,218,416	0	22,386,416
Total	0	2,168,000	0	20,218,416	0	22,386,416

## 5-Year Summary of Funding Source

### Volusia

<b>Funding Source</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total</b>
<b>Federal</b>	22,298,037	38,164,853	19,358,619	13,899,451	13,759,912	<b>107,480,872</b>
<b>Local</b>	42,872,903	28,859,149	17,652,815	17,446,666	15,456,597	<b>122,288,130</b>
<b>State</b>	55,790,541	27,559,535	27,972,443	27,914,777	16,979,180	<b>156,216,476</b>
<b>Total</b>	<b>120,961,481</b>	<b>94,583,537</b>	<b>64,983,877</b>	<b>59,260,894</b>	<b>46,195,689</b>	<b>385,985,478</b>

## 5-Year Summary of Funding Source

### Volusia and Flagler

<b>Funding Source</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total</b>
<b>Federal</b>	3,665,000	1,405,703	1,825,001	3,536,554	2,130,078	<b>12,562,336</b>
<b>Local</b>	25,614	19,627	19,627	20,339	21,073	<b>106,280</b>
<b>State</b>	25,614	19,627	19,627	20,339	21,073	<b>106,280</b>
<b>Total</b>	<b>3,716,228</b>	<b>1,444,957</b>	<b>1,864,255</b>	<b>3,577,232</b>	<b>2,172,224</b>	<b>12,774,896</b>

## 5-Year Summary of Funding Source

### Volusia and Seminole

Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
State	0	1,379,067	0	0	0	1,379,067
Total	0	1,379,067	0	0	0	1,379,067

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**Section II - Roadway Capacity Projects**

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2408361

SR 40 FROM SR 15 US 17 TO SR 11

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 15 (US 17)

**To:** SR 11

**Lead Agency:** Florida Department of Transportation

**Length:** 6.657 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ENV	DDR	4,500,000	0	0	0	0	4,500,000
<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

**Prior Cost < 2016/17:** 3,730,904

**Future Cost > 2020/21:** 5,246,000

**Total Project Cost:** 13,476,904

**Project Description:** Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering was programmed in FY 2013/14; environmental study is programmed in FY 2016/17. Project length is 6.657 miles. (Reference River to Sea TPO 2040 Long Range Transportation Plan, table 28, pg 68.)

2427152

I-95/I-4 Ultimate System Interchange - I-95 Widening

SIS



**Work Summary:** RECONST. INTERCH.; ADD LANES  
**From:** 0.5 mile north of SR 44  
**To:** 1.6 miles north of US 92  
**Lead Agency:** Florida Department of Transportation  
**Length:** 13.856 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	BNIR	6,430,106	0	0	0	0	6,430,106
ROW	ACNP	228,963	0	0	0	0	228,963
INC	DI	3,820,000	0	0	0	0	3,820,000
DSB	ACNP	0	146,386	0	0	0	146,386
DSB	DDR	0	268,000	0	0	0	268,000
<b>Total</b>		<b>10,479,069</b>	<b>414,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,893,455</b>

**Prior Cost < 2016/17:** 233,837,059

**Future Cost > 2020/21:** 0

**Total Project Cost:** 244,730,514

**Project Description:** Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 mile north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The total project cost is estimated to be \$244,730,514 (year of expenditure) including \$233,837,059 incurred in prior years. The environmental, design, and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

4068694

I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44

SIS



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** Volusia/Brevard County line  
**To:** 0.5 mile north of SR 44  
**Lead Agency:** Florida Department of Transportation  
**Length:** 16.899 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACNP	0	556,000	0	0	0	556,000
<b>Total</b>		<b>0</b>	<b>556,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556,000</b>

**Prior Cost < 2016/17:** 12,796,568

**Future Cost > 2020/21:** 0

**Total Project Cost:** 13,352,568

**Project Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

4068696

I-95 Widening - SR 44 to I-4

SIS



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** 0.5 miles north of SR 44  
**To:** south of I-4  
**Lead Agency:** Florida Department of Transportation  
**Length:** 10.39 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSB	ACNP	0	487,952	0	0	0	487,952
<b>Total</b>		<b>0</b>	<b>487,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,952</b>

**Prior Cost < 2016/17:** 13,928,843

**Future Cost > 2020/21:** 0

**Total Project Cost:** 14,416,795

**Project Description:** Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded from FY 2008/09 through FY 2012/13. All construction funds were transferred to FM# 2427152. Project length: 10.39 miles (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

4081781

**SR 483 (Clyde Morris Blvd) Widening Study**

**Non-SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** SR 400 (Beville Rd)  
**To:** SR 600 (US 92, Int'l Speedway Blvd)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.200 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DIH	0	175,000	180,000	175,000	11,059	541,059
ROW	DDR	0	1,150,000	1,650,000	8,038,160	3,632,048	14,470,208
<b>Total</b>		<b>0</b>	<b>1,325,000</b>	<b>1,830,000</b>	<b>8,213,160</b>	<b>3,643,107</b>	<b>15,011,267</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 15,011,267

**Project Description:** Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18 through FY 2019/20. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29, pg 69.)

4084642

I-4 (SR 400) Managed-Use Lanes

SIS



Work Summary:

PRELIM ENG FOR FUTURE CAPACITY

From:

Volusia/Seminole County Line

To:

1/2 mile east of SR 472

Lead Agency:

Florida Department of Transportation

Length:

36.2 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ENV	DDR	0	150,270	0	0	0	150,270
<b>Total</b>		<b>0</b>	<b>150,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,270</b>

Prior Cost < 2016/17: 7,871,587

Future Cost > 2020/21: 0

Total Project Cost: 8,021,857

**Project Description:** I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) in Orange County to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure). Approximately \$7,871,587 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 36.2 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 68.)

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** RIGHT OF WAY ACQUISITION  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.848 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DIH	288,176	271,000	0	0	0	559,176
ROW	DDR	3,910,000	677,550	4,351,560	3,831,506	0	12,770,616
<b>Total</b>		<b>4,198,176</b>	<b>948,550</b>	<b>4,351,560</b>	<b>3,831,506</b>	<b>0</b>	<b>13,329,792</b>

**Prior Cost < 2016/17:** 9,088,982

**Future Cost > 2020/21:** 53,937,111

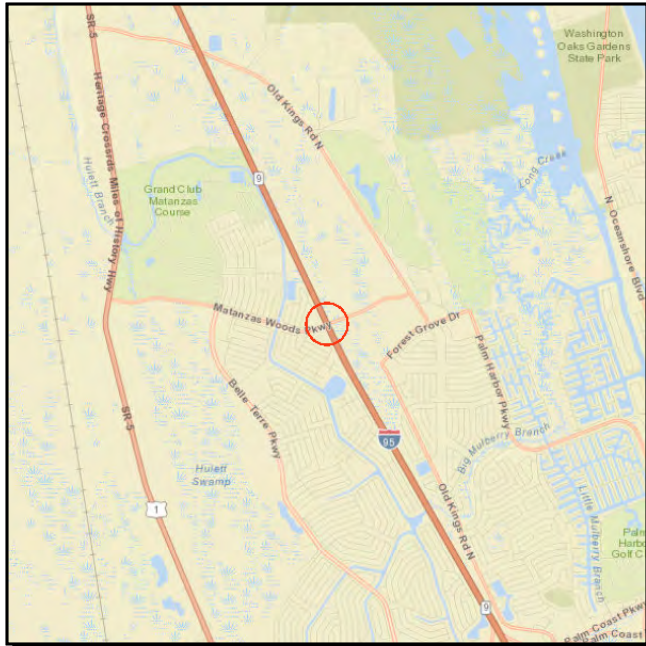
**Total Project Cost:** 76,355,885

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be approximately \$76,355,885. Approximately \$9,088,982 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

4119592

I-95/Matanzas Woods Interchange

SIS



**Work Summary:** INTERCHANGE (NEW) **From:** at I-95 and Matanzas Woods Pkwy  
**To:**

**Lead Agency:** City of Palm Coast

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DDR	0	40,000	0	0	0	40,000
<b>Total</b>		<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

**Prior Cost < 2016/17:** 12,151,458

**Future Cost > 2020/21:** 0

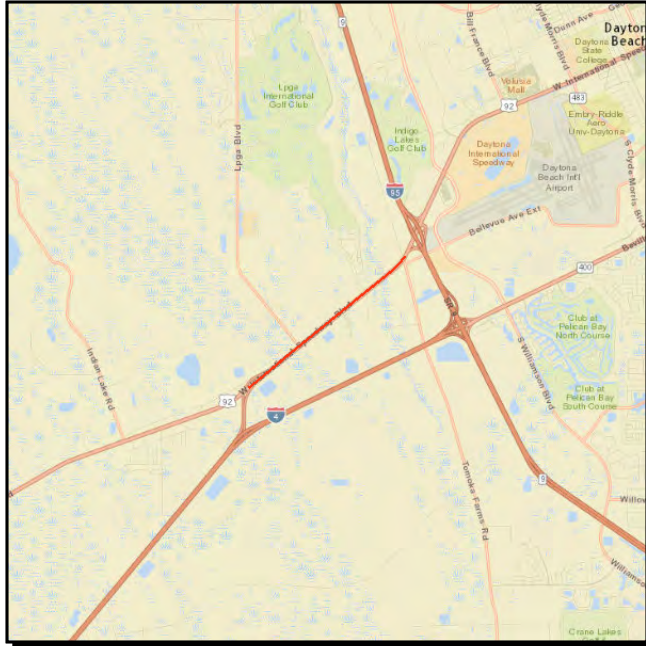
**Total Project Cost:** 12,191,458

**Project Description:** New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was programmed in FY 2014/15. The total project cost is \$13,513,955 including \$13,473,955 expended in prior years. (Reference 2035 LRTP, Addendum #1.)

4226271

**SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd**

**Non-SIS**



**Work Summary:** WIDEN ROAD

**From:** I-4 Eastbound Ramp to SR 600 (US 92)

**To:** CR 415 (Tomoka Farms Rd)

**Lead Agency:** Florida Department of Transportation

**Length:** 2.197 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DIH	0	0	70,000	50,200	0	120,200
ROW	DDR	0	0	650,000	3,600,000	4,088,305	8,338,305
<b>Total</b>		<b>0</b>	<b>0</b>	<b>720,000</b>	<b>3,650,200</b>	<b>4,088,305</b>	<b>8,458,505</b>

**Prior Cost < 2016/17:** 4,389,261

**Future Cost > 2020/21:** 0

**Total Project Cost:** 12,847,766

**Project Description:** Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$12,847,766 including \$4,389,261 expended in prior years. Project length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, Table 29, pg 69.)

4336751

Matanzas Woods Parkway Phase II

Non-SIS



**Work Summary:** NEW ROAD CONSTRUCTION

**From:** SR 5 (US 1)

**To:** Southbound I-95 Ramps

**Lead Agency:** City of Palm Coast

**Length:** 2.14 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SA	0	1,903,000	0	0	0	1,903,000
<b>Total</b>		<b>0</b>	<b>1,903,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,903,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,903,000

**Project Description:** Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

4355611

Old Kings Road Extension - Phase II

Non-SIS



**Work Summary:** NEW ROAD CONSTRUCTION - 2  
**From:** Matanzas Woods Pkwy  
**To:** Old Kings Rd  
**Lead Agency:** City of Palm Coast  
**Length:** 0.60

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TRIP	0	0	1,742,525	0	0	1,742,525
CST	TRWR	0	0	2,757,475	0	0	2,757,475
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

**Prior Cost < 2016/17:** 600,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 5,100,000

**Project Description:** Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

**Section III - Major Bridge Projects**

4295561

SR 44 Over St Johns River Bridge # 110063

Non-SIS



**Work Summary:** REPLACE MOVABLE SPAN BRIDGE

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACSB	0	2,168,000	0	0	0	2,168,000
CST	ACSB	0	0	0	20,218,416	0	20,218,416
<b>Total</b>		<b>0</b>	<b>2,168,000</b>	<b>0</b>	<b>20,218,416</b>	<b>0</b>	<b>22,386,416</b>

**Prior Cost < 2016/17:** 1,870,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 24,256,416

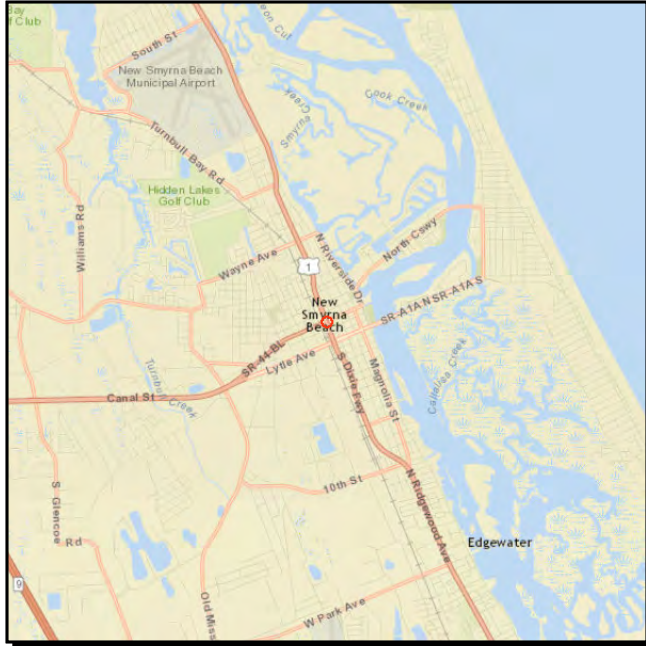
**Project Description:** Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project is in Lake County.

**Section IV - Traffic Operations, ITS & Safety Projects**

2409925

SR 5 (US 1) Intersection Improvement - Canal St

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.590 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	DDR	605,264	0	0	0	0	605,264
CST	DIH	0	0	347,931	0	0	347,931
CST	DDR	0	0	4,283,962	0	40,141	4,324,103
<b>Total</b>		<b>605,264</b>	<b>0</b>	<b>4,631,893</b>	<b>0</b>	<b>40,141</b>	<b>5,277,298</b>

**Prior Cost < 2016/17:** 1,747,517

**Future Cost > 2020/21:** 0

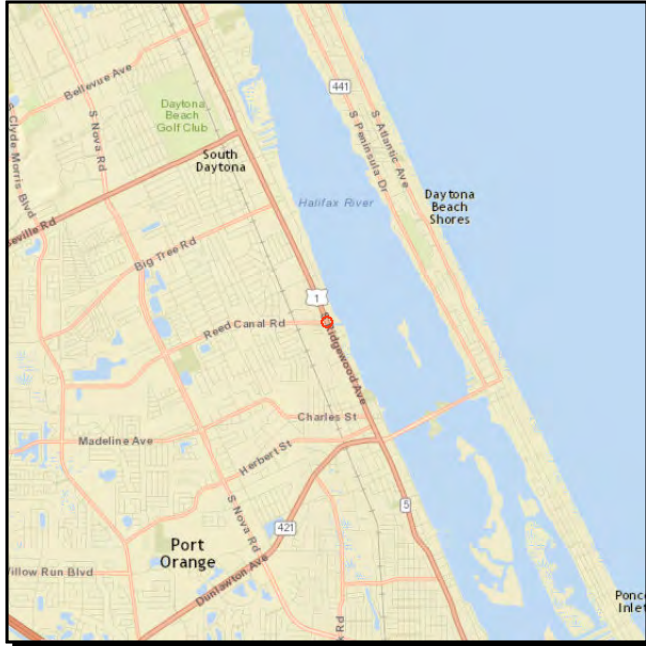
**Total Project Cost:** 7,024,815

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

2409927

SR 5 (US 1) Intersection Improvement at Reed Canal Road

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** at Reed Canal Rd

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DDR	3,278	0	0	0	0	3,278
CST	DIH	0	128,951	0	0	0	128,951
CST	DDR	0	1,110,468	0	39,153	0	1,149,621
<b>Total</b>		<b>3,278</b>	<b>1,239,419</b>	<b>0</b>	<b>39,153</b>	<b>0</b>	<b>1,281,850</b>

**Prior Cost < 2016/17:** 1,006,532

**Future Cost > 2020/21:** 0

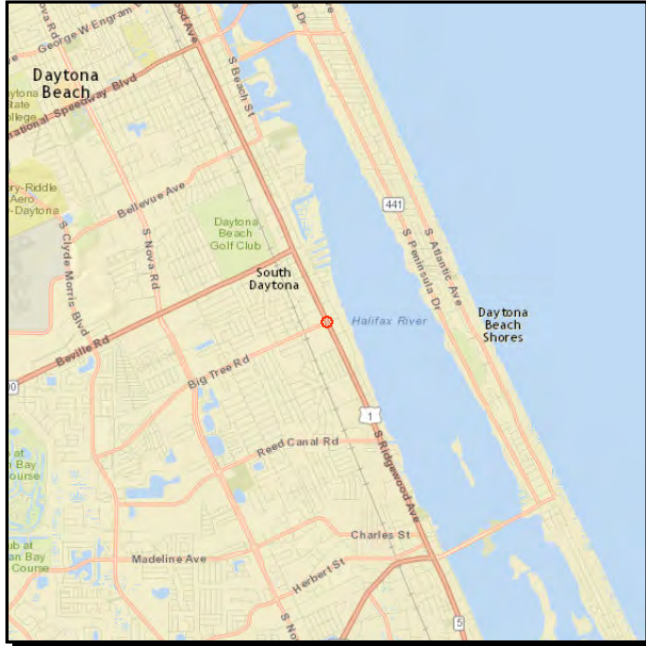
**Total Project Cost:** 2,288,382

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

2409928

SR 5 (US 1) Intersection Improvement - Big Tree Rd

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** at SR 5 (US 1) & Big Tree Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.200 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	100,539	0	0	0	100,539
CST	DDR	0	671,353	0	39,153	0	710,506
<b>Total</b>		<b>0</b>	<b>771,892</b>	<b>0</b>	<b>39,153</b>	<b>0</b>	<b>811,045</b>

**Prior Cost < 2016/17:** 543,202

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,354,247

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2013/14. Construction is funded in FY 2017/18. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

4204331

River to Sea TPO Traffic Ops Set-aside Reserve

Non-SIS

**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** throughout R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO

No Map Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	1,440,981	359,410	0	1,691,446	0	3,491,837
<b>Total</b>		<b>1,440,981</b>	<b>359,410</b>	<b>0</b>	<b>1,691,446</b>	<b>0</b>	<b>3,491,837</b>

**Prior Cost < 2016/17:** 297,428

**Future Cost > 2020/21:** 0

**Total Project Cost:** 3,789,265

**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The TPO's support for such projects is expressed on pg 65 and table 31 on pg 73 of the 2040 Long Range Transportation Plan.

4217253

**Traffic Operations/ITS/Safety Project Feasibility Studies**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING  
**From:** throughout R2CTPO planning area  
**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	SU	100,000	100,000	100,000	100,000	0	400,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2016/17:** 26,328

**Future Cost > 2020/21:** 0

**Total Project Cost:** 426,328

**Project Description:** The TPO sets aside funding to conduct planning feasibility studies for traffic operations, ITS (intelligent transportation systems), and safety projects located throughout the TPO's Planning Area. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4287791

**SR 44 Corridor Improvements from W of SR 415 to E of Mission Rd Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** West of SR 415

**To:** East of Mission Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 7.83 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LFP	70,108	0	0	0	0	70,108
<b>Total</b>		<b>70,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,108</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 70,108

**Project Description:** Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization and turn lanes. Project length: 7.83 miles. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4319221

SR 44 - Kepler Road Intersection Improvement

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** at SR 44 and Kepler Rd  
**To:**  
**Lead Agency:** Volusia County  
**Length:** 0.001 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	3,000,000	0	0	0	0	3,000,000
CST	DDR	821,416	0	0	0	0	821,416
<b>Total</b>		<b>3,821,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,821,416</b>

**Prior Cost < 2016/17:** 2,500,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 6,321,416

**Project Description:** Extend westbound right turn lane at SR 44/ Kepler Road in order to provide additional storage and improve safety. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4344551

SR 40 from Interchange Blvd to I-95 Southbound Ramps

SIS



**Work Summary:** ADD TURN LANE(S)  
**From:** Interchange Blvd  
**To:** Southbound I-95 Ramps  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.137 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	36,729	0	0	0	0	36,729
CST	DDR	546,691	0	0	0	0	546,691
<b>Total</b>		<b>583,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583,420</b>

**Prior Cost < 2016/17:** 238,537

**Future Cost > 2020/21:** 0

**Total Project Cost:** 821,957

**Project Description:** Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4350561

**Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & SIS**



**Work Summary:** LIGHTING

**From:** I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & US 92

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 25.183 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DI	4,724,726	0	0	0	0	4,724,726
CST	DIH	82,164	0	0	0	0	82,164
CST	DDR	2,587,389	21,629	0	0	0	2,609,018
CST	HSP	1,338,363	0	0	0	0	1,338,363
<b>Total</b>		<b>8,732,642</b>	<b>21,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,754,271</b>

**Prior Cost < 2016/17:** 895,671

**Future Cost > 2020/21:** 0

**Total Project Cost:** 9,649,942

**Project Description:** Lighting improvements at I-4/SR 472, at I-4/Orange Camp Rd, at I-4/Dirksen Dr, at I-4/SR 44 and at I-4/US 92. The TPO's support for safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4355951

**Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd**

**Non-SIS**



**Work Summary:** PAVE SHOULDERS  
**From:** Lush Lane  
**To:** Courtland Boulevard  
**Lead Agency:** Volusia County  
**Length:** 0.795 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	LF	98,662	0	0	0	0	98,662
CST	LF	0	101,562	0	0	0	101,562
CST	SU	0	682,074	0	0	0	682,074
<b>Total</b>		<b>98,662</b>	<b>783,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>882,298</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

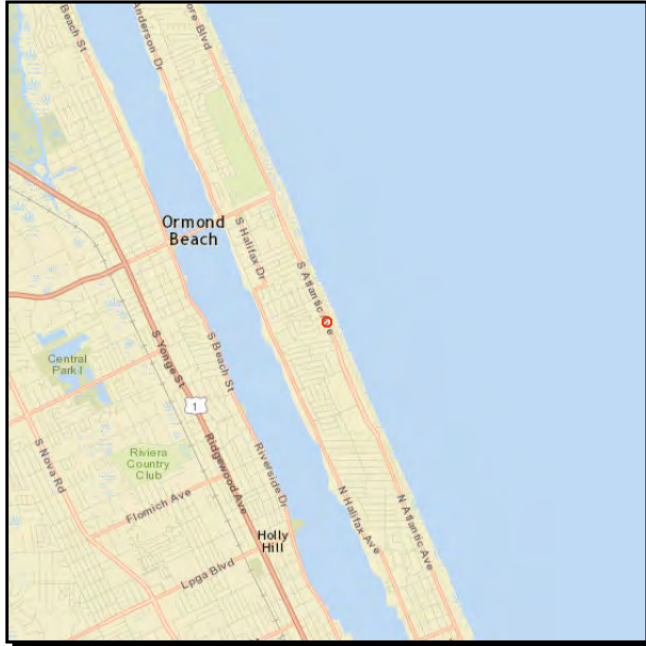
**Total Project Cost:** 882,298

**Project Description:** LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4355961

SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Cardinal Drive  
**To:**  
**Lead Agency:** City of Ormond Beach **Length:** .001 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SU	0	27,445	0	0	0	27,445
<b>Total</b>		<b>0</b>	<b>27,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,445</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 27,445

**Project Description:** LAP agreement with the City of Ormond Beach to replace the existing strain pole traffic signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4361261

SR 20/SR 100 Intersection Improvement

SIS



**Work Summary:** ADD LEFT TURN LANE(S) **From:** SR 100 at SR 20

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .400

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	76,244	0	0	0	76,244
CST	DDR	0	551,495	0	0	0	551,495
<b>Total</b>		<b>0</b>	<b>627,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627,739</b>

**Prior Cost < 2016/17:** 369,500

**Future Cost > 2020/21:** 0

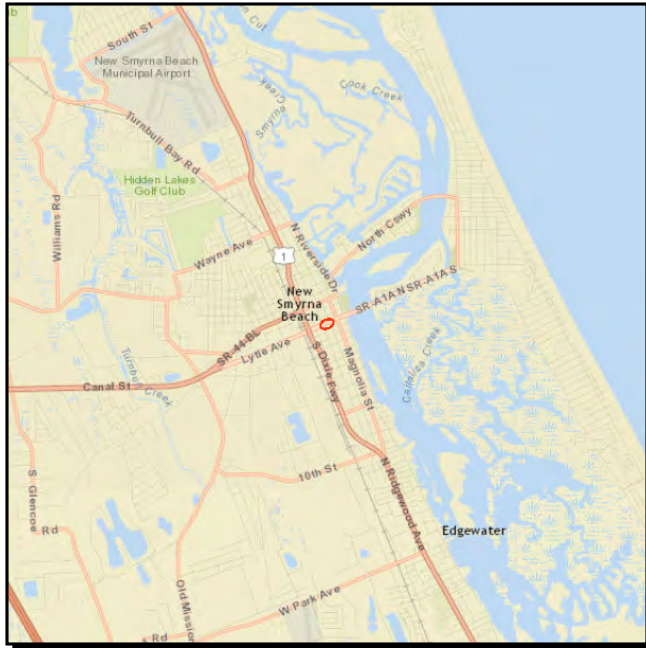
**Total Project Cost:** 997,239

**Project Description:** Add left turn lane. (Reference 2040 Long Range Transportation Plan, on page 65, table 31 on page 73.)

4363661

SR 44 Traffic Signals

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Palmetto St  
**To:** Live Oak St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.069

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DIH	0	43,709	0	0	0	43,709
ROW	DDR	0	579,380	0	0	0	579,380
CST	DIH	0	0	0	28,526	0	28,526
CST	DDR	0	0	0	210,917	0	210,917
<b>Total</b>		<b>0</b>	<b>623,089</b>	<b>0</b>	<b>239,443</b>	<b>0</b>	<b>862,532</b>

**Prior Cost < 2016/17:** 385,500

**Future Cost > 2020/21:** 0

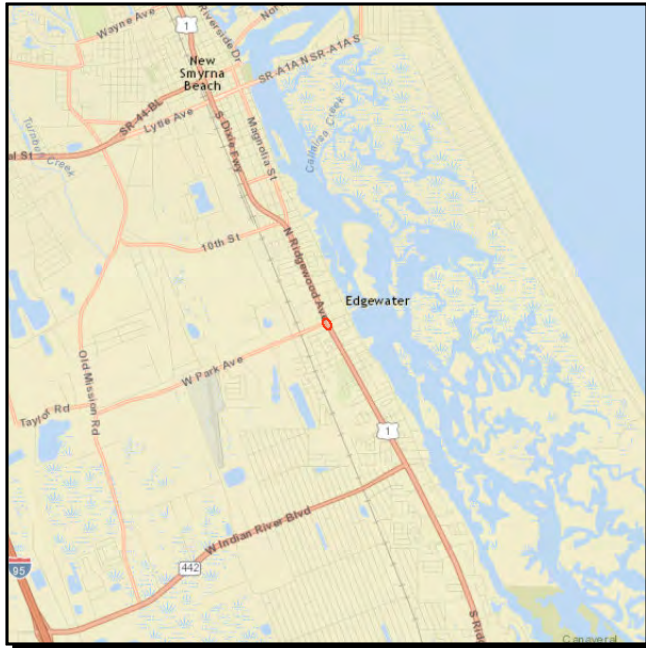
**Total Project Cost:** 1,248,032

**Project Description:** Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

4371211

US 1/Park Av from S of Park Av to N of Park Av

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** S of Park Av  
**To:** N of Park Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** .071

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	0	0	2,000	0	2,000
PE	DDR	0	0	0	370,000	0	370,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>372,000</b>	<b>0</b>	<b>372,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 372,000

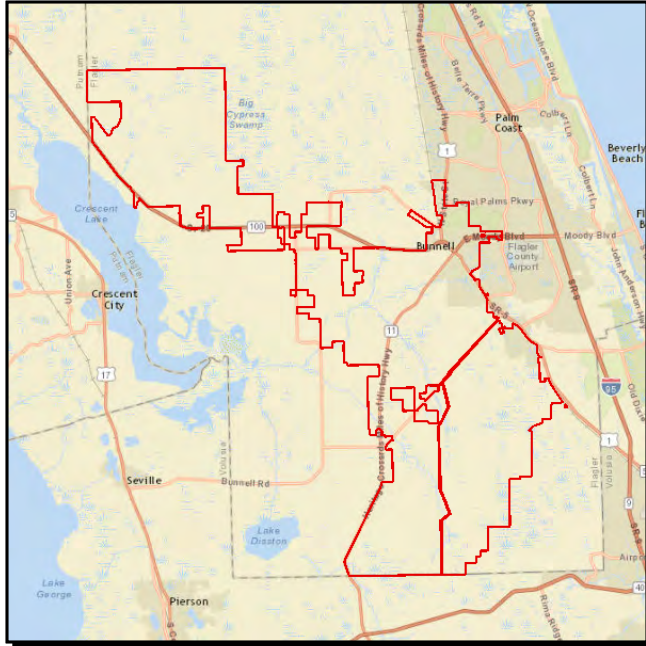
**Project Description:** Replace existing strain pole signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

**Section V - Maintenance Projects**

2441721

City of Bunnell Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	67,000	67,000	67,000	67,000	67,000	335,000
<b>Total</b>		<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>335,000</b>

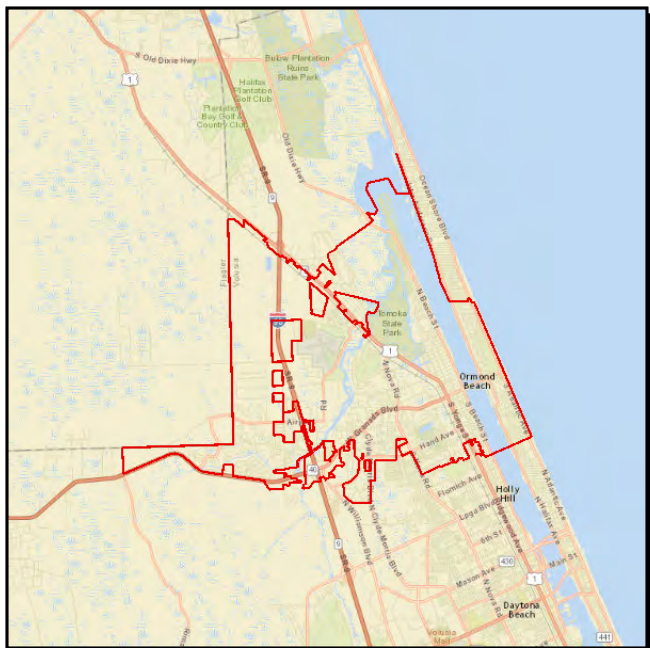
**Prior Cost < 2016/17:** 878,239

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,213,239

**Project Description:** Memorandum of agreement with the City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

## Non-SIS

ROUTINE  
MAINTENANCE

**To:**

City of Ormond Beach

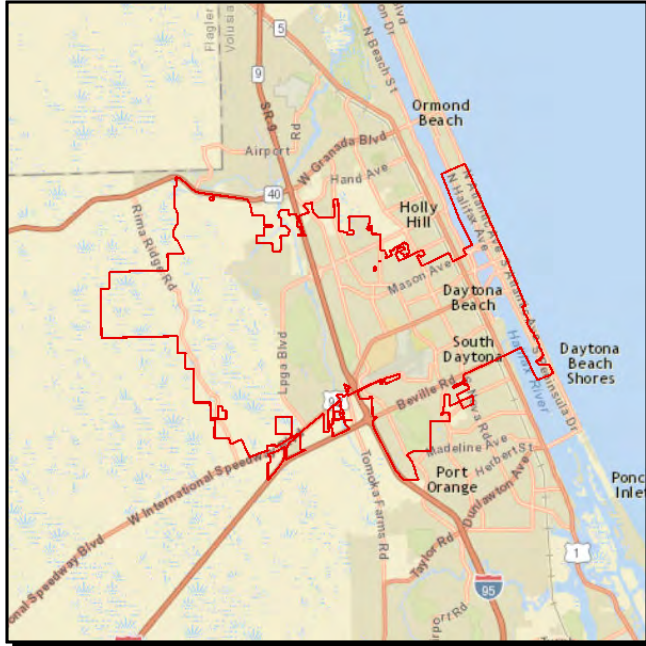
[illegible]

**Project Description:** Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

2446071

City of Daytona Beach - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	146,619	146,619	146,619	146,619	146,619	733,095
<b>Total</b>		<b>146,619</b>	<b>146,619</b>	<b>146,619</b>	<b>146,619</b>	<b>146,619</b>	<b>733,095</b>

**Prior Cost < 2016/17:** 3,169,984

**Future Cost > 2020/21:** 0

**Total Project Cost:** 3,903,079

**Project Description:** Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

2446081

City of Port Orange - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	65,577	65,577	65,577	65,577	65,577	327,885
<b>Total</b>		<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>327,885</b>

**Prior Cost < 2016/17:** 742,804

**Future Cost > 2020/21:** 0

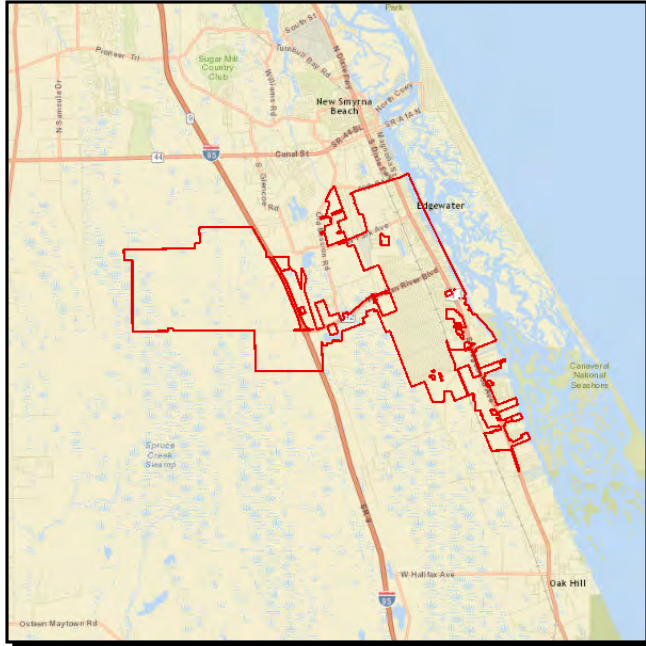
**Total Project Cost:** 1,070,689

**Project Description:** Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 65.)

2446211

City of Edgewater - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Edgewater

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	42,400	42,400	42,400	42,400	42,400	212,000
<b>Total</b>		<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>212,000</b>

**Prior Cost < 2016/17:** 553,084

**Future Cost > 2020/21:** 0

**Total Project Cost:** 765,084

**Project Description:** Routine maintenance contract with the City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 65.)

## Non-SIS

ROUTINE  
MAINTENANCE

**To:**

City of South Daytona

[illegible]

**Project Description:** Routine maintenance contract with the City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 65.)

2449121

City of Holly Hill - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Holly Hill

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	32,000	32,000	32,000	32,000	32,000	160,000
<b>Total</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>160,000</b>

**Prior Cost < 2016/17:** 536,184

**Future Cost > 2020/21:** 0

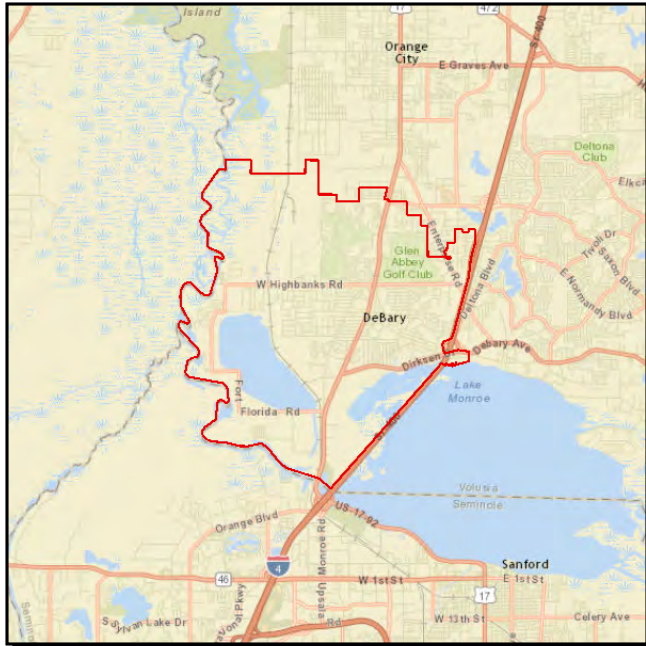
**Total Project Cost:** 696,184

**Project Description:** Routine maintenance contract with the City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 65.)

4033912

City of DeBary - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of DeBary

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	185,000
<b>Total</b>		<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>185,000</b>

**Prior Cost < 2016/17:** 528,783

**Future Cost > 2020/21:** 0

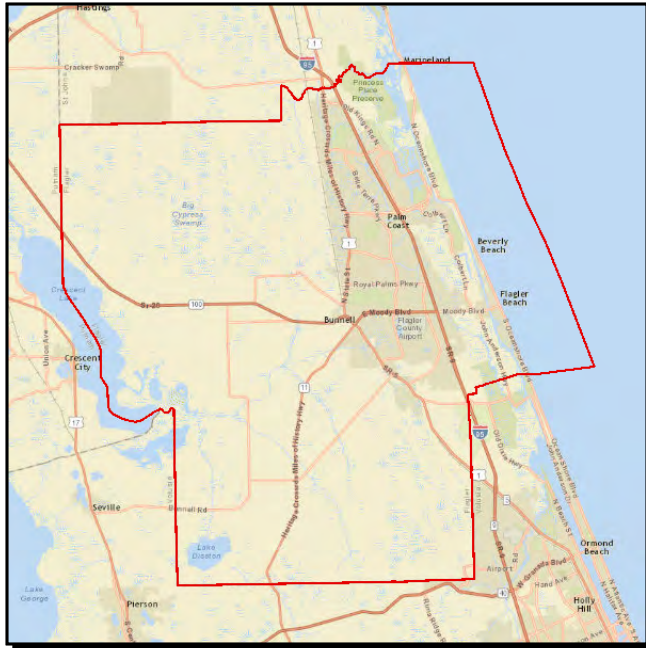
**Total Project Cost:** 713,783

**Project Description:** Routine maintenance contract with the City of DeBary. (Reference 2040 Long Range Transportation Plan, page 65.)

4130192

## Flagler Traffic Engineering Contracts

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	48,149	50,513	47,605	47,605	0	193,872
<b>Total</b>		<b>48,149</b>	<b>50,513</b>	<b>47,605</b>	<b>47,605</b>	<b>0</b>	<b>193,872</b>

**Prior Cost < 2016/17:** 426,106

**Future Cost > 2020/21:** 0

**Total Project Cost:** 619,978

**Project Description:** Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2040 Long Range Transportation Plan, page 65.)

4130199

**Volusia Traffic Engineering Contracts**

**Non-SIS**

**Work Summary:** TRAFFIC SIGNALS **From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

No Map  
Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	629,518	653,321	629,857	629,857	0	2,542,553
<b>Total</b>		<b>629,518</b>	<b>653,321</b>	<b>629,857</b>	<b>629,857</b>	<b>0</b>	<b>2,542,553</b>

**Prior Cost < 2016/17:** 5,524,880

**Future Cost > 2020/21:** 0

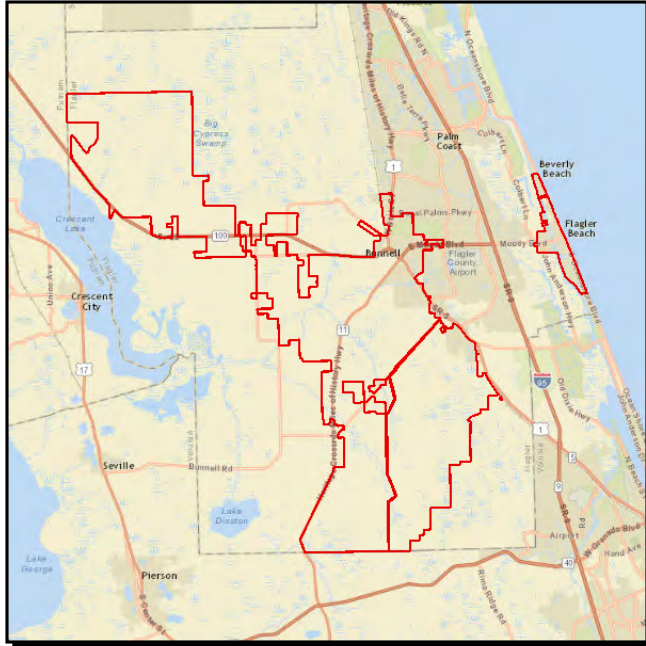
**Total Project Cost:** 8,067,433

**Project Description:** Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2040 Long Range Transportation Plan, page 65.)

4136155

Lighting Agreements - DDR Funds

Non-SIS



Work Summary: LIGHTING

From: throughout Bunnell and Flagler Beach

To:

Lead Agency: Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	68,631	70,690	72,811	74,996	77,246	364,374
<b>Total</b>		<b>68,631</b>	<b>70,690</b>	<b>72,811</b>	<b>74,996</b>	<b>77,246</b>	<b>364,374</b>

Prior Cost < 2016/17: 654,444

Future Cost > 2020/21: 0

Total Project Cost: 1,018,818

Project Description: Lighting agreements with Bunnell and Flagler Beach. (Reference River to Sea TPO 2040 LRTP, page 65.)

4136158

**Lighting Agreements - DDR Funds**

**Non-SIS**

**Work Summary:** LIGHTING **From:** throughout Volusia County

**To:**

**Lead Agency:** Florida Department of Transportation

No Map  
Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	939,473	967,660	996,692	1,026,608	1,057,407	4,987,840
<b>Total</b>		<b>939,473</b>	<b>967,660</b>	<b>996,692</b>	<b>1,026,608</b>	<b>1,057,407</b>	<b>4,987,840</b>

**Prior Cost < 2016/17:** 8,389,747

**Future Cost > 2020/21:** 0

**Total Project Cost:** 13,377,587

**Project Description:** Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

4149791

City of Flagler Beach - Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** throughout Flagler Beach  
**To:**  
**Lead Agency:** City of Flagler Beach

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	28,144	28,144	28,144	28,144	28,144	140,720
<b>Total</b>		<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>140,720</b>

**Prior Cost < 2016/17:** 257,462

**Future Cost > 2020/21:** 0

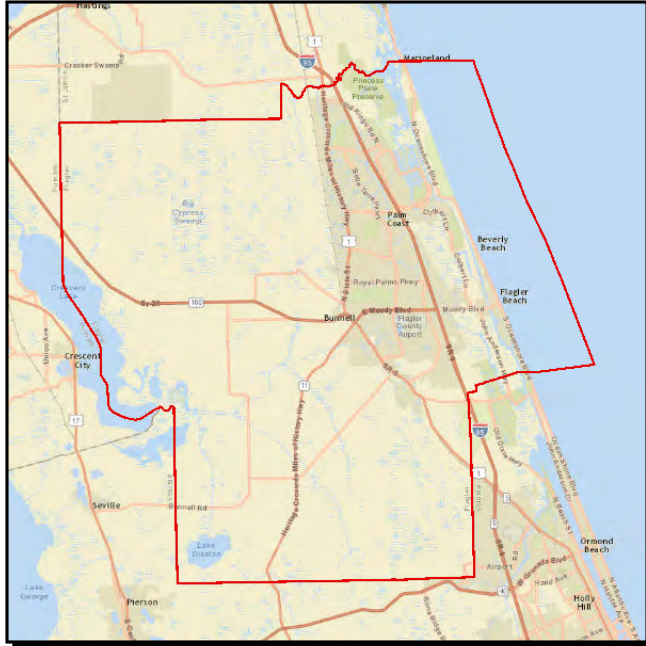
**Total Project Cost:** 398,182

**Project Description:** Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

4149792

Flagler County Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Flagler County-wide

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	6,357	6,357	6,357	6,357	6,357	31,785
<b>Total</b>		<b>6,357</b>	<b>6,357</b>	<b>6,357</b>	<b>6,357</b>	<b>6,357</b>	<b>31,785</b>

**Prior Cost < 2016/17:** 106,575

**Future Cost > 2020/21:** 0

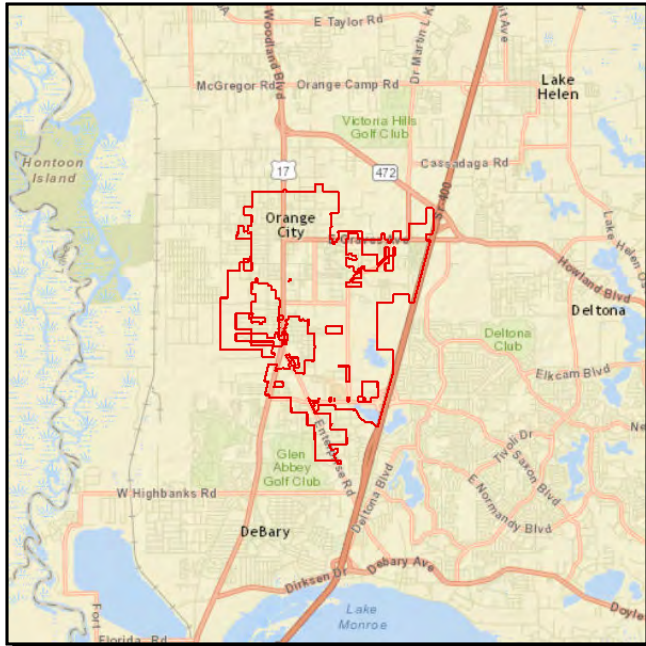
**Total Project Cost:** 138,360

**Project Description:** Routine maintenance contract with Flagler County for maintenance on non-intrastate state highway facilities. (Reference 2040 Long Range Transportation Plan, page 65.)

4157491

City of Orange City - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Orange City

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	35,149	35,149	35,149	35,149	35,149	175,745
<b>Total</b>		<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>175,745</b>

**Prior Cost < 2016/17:** 341,869

**Future Cost > 2020/21:** 0

**Total Project Cost:** 517,614

**Project Description:** Routine maintenance contract with the City of Orange City. (Reference 2040 Long Range Transportation Plan, page 65.)

4165921

City of New Smyrna Bch - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	34,260	34,260	34,260	34,260	34,260	171,300
<b>Total</b>		<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>171,300</b>

**Prior Cost < 2016/17:** 617,013

**Future Cost > 2020/21:** 0

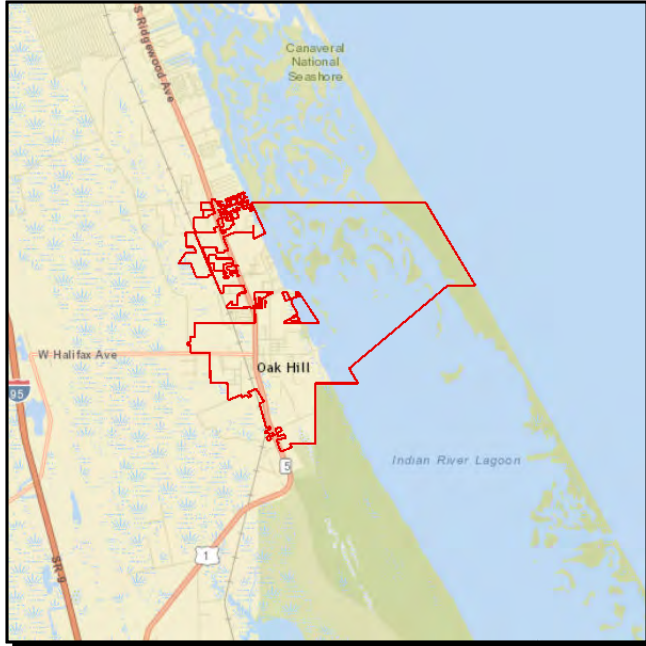
**Total Project Cost:** 788,313

**Project Description:** Routine maintenance contract with the City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

4172601

City of Oak Hill - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Lead Agency:** City of Oak Hill

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	44,224	44,224	44,224	44,224	44,224	221,120
<b>Total</b>		<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>221,120</b>

**Prior Cost < 2016/17:** 411,931

**Future Cost > 2020/21:** 0

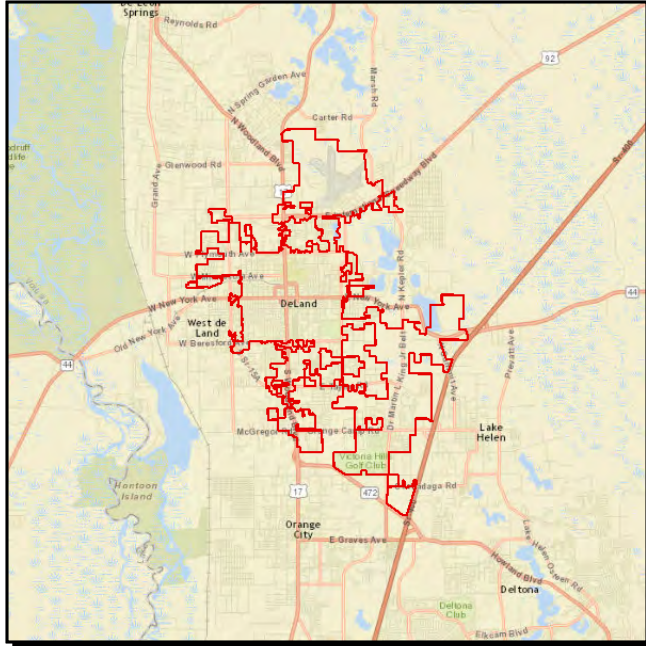
**Total Project Cost:** 633,051

**Project Description:** Routine maintenance contract with the City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 65.)

4173621

City of DeLand - Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	10,159	10,159	10,159	10,159	10,159	50,795
<b>Total</b>		<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>50,795</b>

**Prior Cost < 2016/17:** 155,277

**Future Cost > 2020/21:** 0

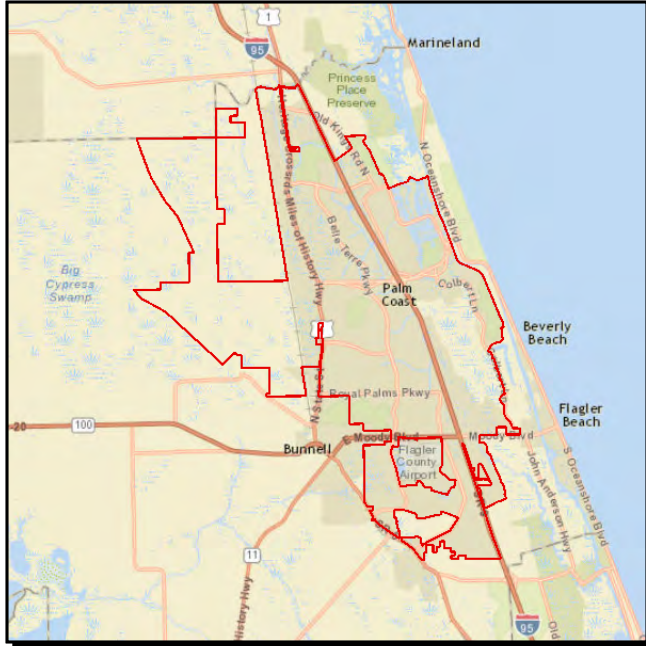
**Total Project Cost:** 206,072

**Project Description:** Routine maintenance contract with the City of DeLand. (Reference 2040 Long Range Transportation Plan, page 65.)

4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Palm Coast

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
<b>Total</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>

**Prior Cost < 2016/17:** 971,095

**Future Cost > 2020/21:** 0

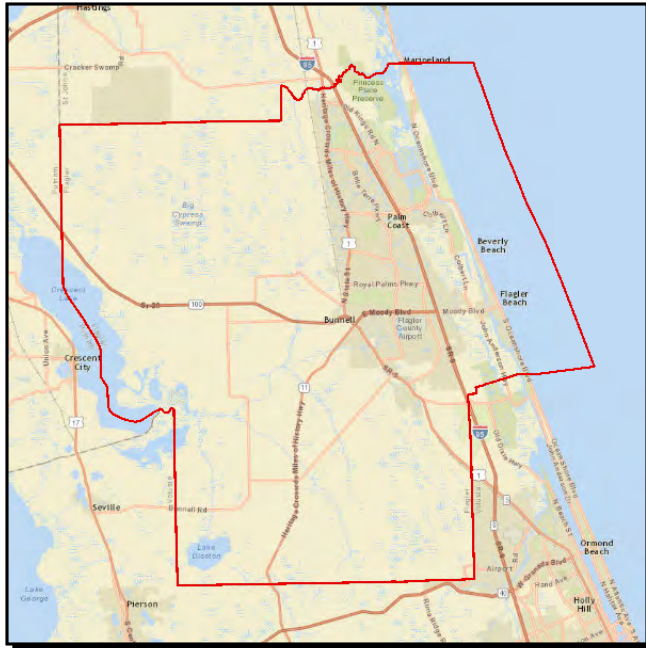
**Total Project Cost:** 1,446,095

**Project Description:** Memorandum of agreement with the City of Palm Coast for routine maintenance. (Reference 2040 LRTP, page 65.)

4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	181,881	198,849	193,245	193,245	168,565	935,785
<b>Total</b>		<b>181,881</b>	<b>198,849</b>	<b>193,245</b>	<b>193,245</b>	<b>168,565</b>	<b>935,785</b>

**Prior Cost < 2016/17:** 1,309,645

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,245,430

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 65.)

4181131

**Volusia Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	2,819,152	2,783,889	2,748,375	2,748,375	2,889,686	13,989,477
<b>Total</b>		<b>2,819,152</b>	<b>2,783,889</b>	<b>2,748,375</b>	<b>2,748,375</b>	<b>2,889,686</b>	<b>13,989,477</b>

**Prior Cost < 2016/17:** 44,697,527

**Future Cost > 2020/21:** 0

**Total Project Cost:** 58,687,004

**Project Description:** Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 65.)

4278331

**Pavement Markings**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	386,675	170,972	170,972	0	0	728,619
<b>Total</b>		<b>386,675</b>	<b>170,972</b>	<b>170,972</b>	<b>0</b>	<b>0</b>	<b>728,619</b>

**Prior Cost < 2016/17:** 2,322,585

**Future Cost > 2020/21:** 0

**Total Project Cost:** 3,051,204

**Project Description:** Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

4279861

**Drainage Maintenance and Repair**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	2,430,045	0	0	0	0	2,430,045
<b>Total</b>		<b>2,430,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,430,045</b>

**Prior Cost < 2016/17:** 13,993,601

**Future Cost > 2020/21:** 0

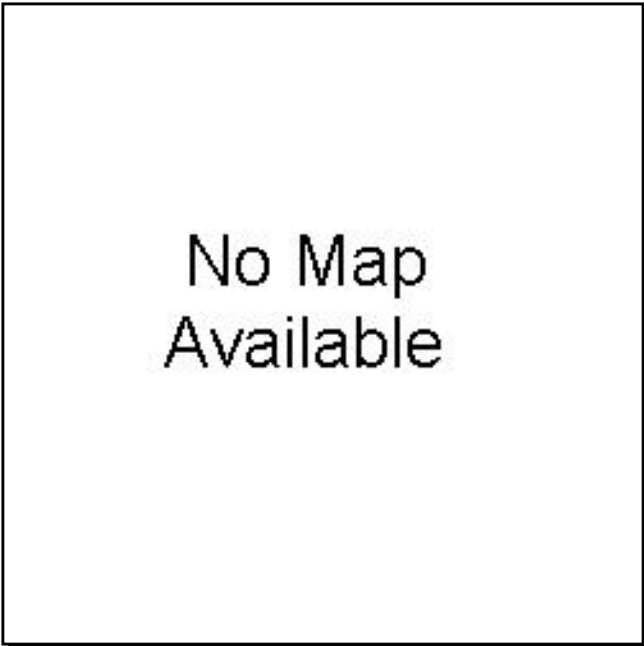
**Total Project Cost:** 16,423,646

**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 65.)

4280031

**Volusia Performance Aesthetics**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	569,049	569,049	853,572	569,049	569,049	3,129,768
<b>Total</b>		<b>569,049</b>	<b>569,049</b>	<b>853,572</b>	<b>569,049</b>	<b>569,049</b>	<b>3,129,768</b>

**Prior Cost < 2016/17:** 4,038,450

**Future Cost > 2020/21:** 0

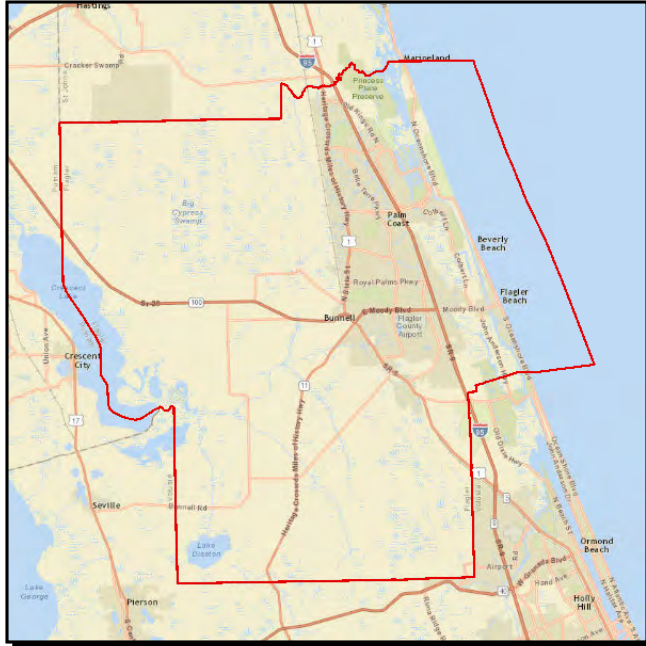
**Total Project Cost:** 7,168,218

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

4290781

Asset Maintenance - Flagler County

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	1,076,000	1,162,080	1,200,000	1,200,000	1,200,000	5,838,080
<b>Total</b>		<b>1,076,000</b>	<b>1,162,080</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>5,838,080</b>

**Prior Cost < 2016/17:** 5,294,007

**Future Cost > 2020/21:** 0

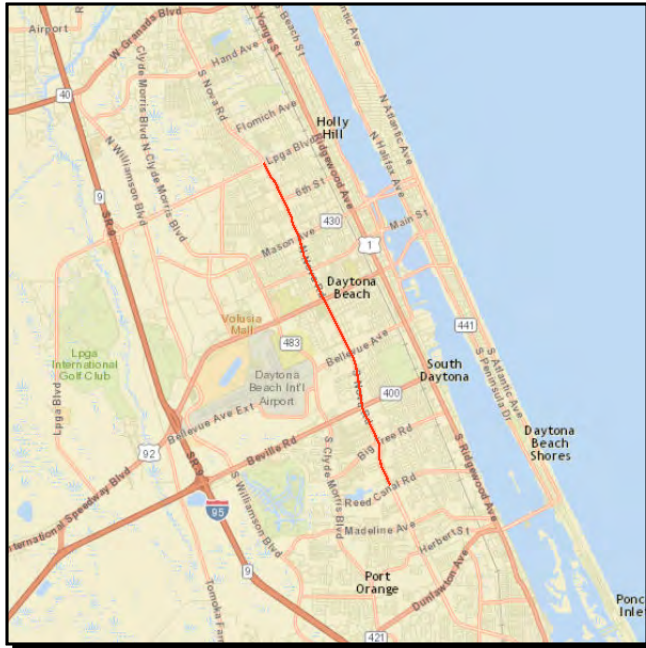
**Total Project Cost:** 11,132,087

**Project Description:** Contract with Flagler County for asset maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

4291581

**Nova Canal Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE

**From:** Reed Canal Rd

**To:** LPGA Blvd

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	160,000	200,000	200,000	200,000	200,000	960,000
<b>Total</b>		<b>160,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>960,000</b>

**Prior Cost < 2016/17:** 729,217

**Future Cost > 2020/21:** 0

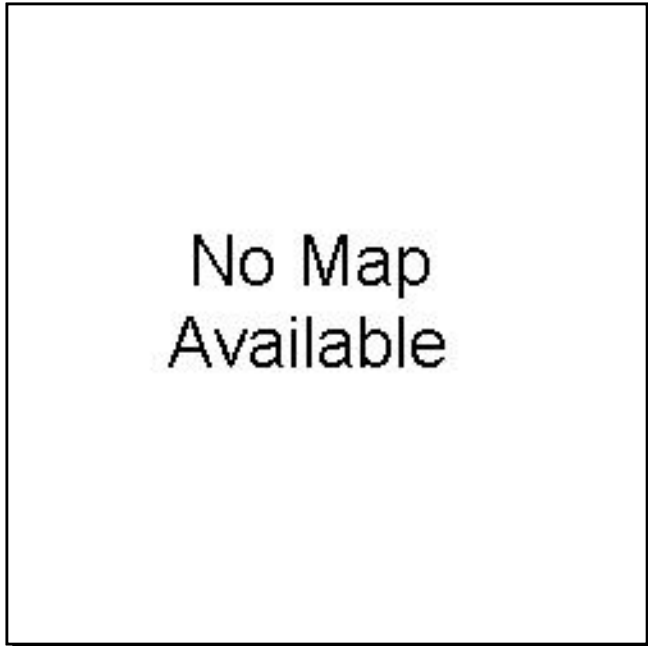
**Total Project Cost:** 1,689,217

**Project Description:** Routine maintenance of the Nova Canal. (Reference 2040 Long Range Transportation Plan, page 65.)

4291791

**Pipe, Desilt, and Video**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	931,640	0	0	0	0	931,640
<b>Total</b>		<b>931,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,640</b>

**Prior Cost < 2016/17:** 1,207,637

**Future Cost > 2020/21:** 0

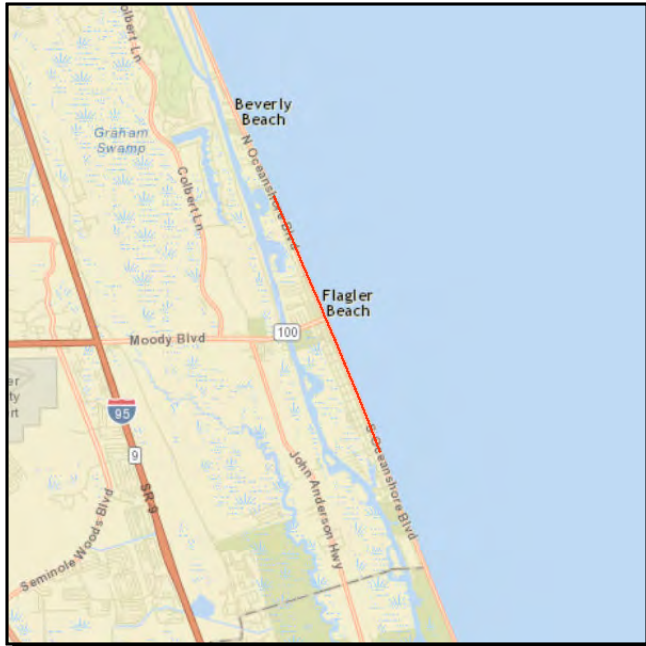
**Total Project Cost:** 2,139,277

**Project Description:** This is a routine maintenance project to desilt and video drainage pipes county-wide. (Reference R2CTPO 2040 Long Range Transportation Plan, page 65.)

4295731

SR A1A from South of S 23rd Street to N 21st Street

Non-SIS



**Work Summary:** ROAD/SLOPE PROTECTION  
**From:** South of S 23rd Street  
**To:** N 21st Street  
**Lead Agency:** Florida Department of Transportation  
**Length:** 4.009 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	188,169	0	0	0	0	188,169
CST	DDR	3,642,000	0	0	0	0	3,642,000
<b>Total</b>		<b>3,830,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,830,169</b>

**Prior Cost < 2016/17:** 1,020,104

**Future Cost > 2020/21:** 0

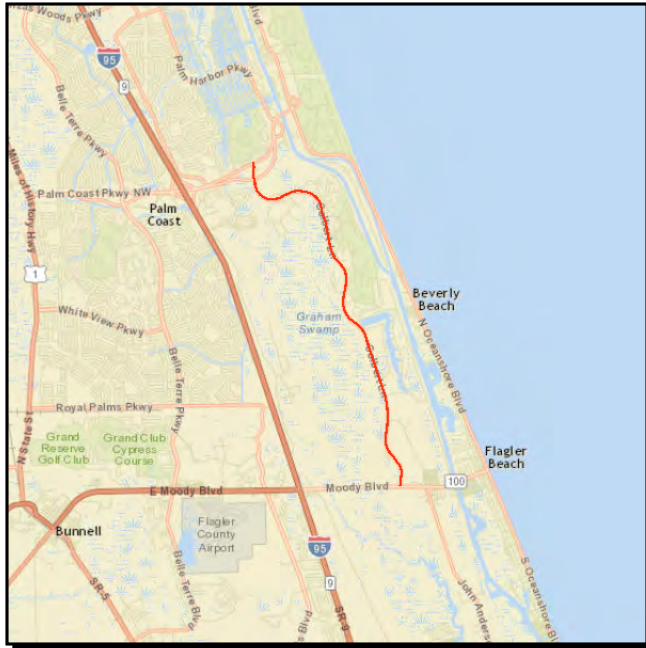
**Total Project Cost:** 4,850,273

**Project Description:** Add 500 feet of sheet pile walls/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 65.)

4319261

Colbert Lane Resurfacing

Non-SIS



**Work Summary:** RESURFACING  
**From:** SR 100 (Moody Blvd)  
**To:** Palm Coast Pkwy  
**Lead Agency:** Flagler County  
**Length:** 7.34 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	1,562,500	0	0	0	0	1,562,500
CST	CIGP	150,000	0	0	0	0	150,000
<b>Total</b>		<b>1,712,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,712,500</b>

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,712,500

Project Description: Resurface Colbert Lane from SR 100 (Moody Boulevard) to Palm Coast Parkway. (Reference 2040 Long Range Transportation Plan, page 65.)

4323461

SR 20/100 Resurfacing

SIS



**Work Summary:** RESURFACING  
**From:** W of Bunnell City Limits  
**To:** SR 5 (US 1)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.706 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	766,002	0	0	0	0	766,002
CST	DIH	73,474	0	0	0	0	73,474
CST	DDR	5,125	0	0	0	0	5,125
<b>Total</b>		<b>844,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>844,601</b>

**Prior Cost < 2016/17:** 246,509

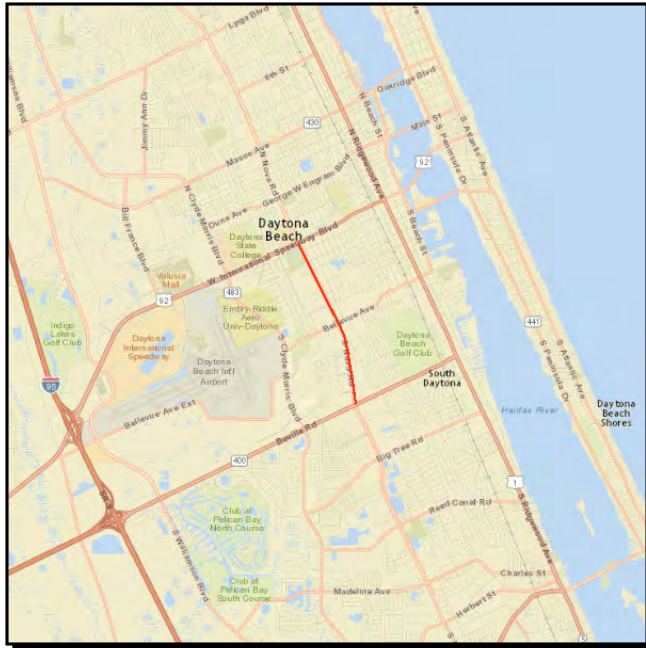
**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,091,110

**Project Description:** Resurface SR 20/100 from west of the Bunnell City Limits to SR 5 (US 1). (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 65.)

4324383

**SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l Speedway Blvd Non-SIS**



**Work Summary:** RESURFACING

**From:** SR 400 (Beville Rd)

**To:** SR 600 (W Int'l Speedway Blvd)

**Lead Agency:** Florida Department of Transportation

**Length:** 2.017 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	267,855	0	0	0	0	267,855
CST	DDR	2,911,606	0	0	0	0	2,911,606
<b>Total</b>		<b>3,179,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,179,461</b>

**Prior Cost < 2016/17:** 2,117,042

**Future Cost > 2020/21:** 0

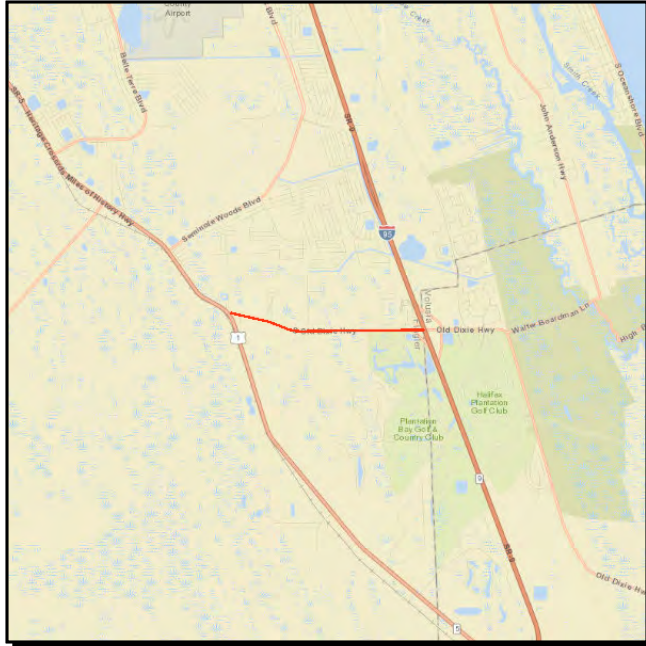
**Total Project Cost:** 5,296,503

**Project Description:** Resurface SR 5A (Nova Rd) from SR 400 (Beville Rd) to SR 600/US 92 (International Speedway Blvd). Project length: 2.017 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

4337291

Old Dixie Highway Resurfacing

Non-SIS



**Work Summary:** RESURFACING  
**From:** SR 5 (US 1)  
**To:** I-95  
**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	CIGP	0	1,320,000	0	0	0	1,320,000
<b>Total</b>		<b>0</b>	<b>1,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320,000</b>

**Prior Cost < 2016/17:** 250,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,570,000

**Project Description:** JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2040 Long Range Transportation Plan, page 65.)

4344851

**Landscape Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	7,308	0	0	0	0	7,308
<b>Total</b>		<b>7,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,308</b>

**Prior Cost < 2016/17:** 223,354

**Future Cost > 2020/21:** 0

**Total Project Cost:** 230,662

**Project Description:** Routine maintenace of landscaping. (Reference 2040 Long Range Transportation Plan, page 65.)

4348471

**Asphalt Repair**

**Non-SIS**

No Map  
Available

**Work Summary:** ROUTINE MAINTENANCE **From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	846,746	0	0	0	0	846,746
<b>Total</b>		<b>846,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>846,746</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 846,746

**Project Description:** Routine maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

4356331

**Marineland Acres - Resurfacing and Drainage Improvements**

**Non-SIS**



**Work Summary:** RESURFACING **From:** at Marineland Acres

**To:**

**Lead Agency:** Flagler County

**Length:** 3.294

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	GRSC	0	540,000	0	0	0	540,000
CST	CIGP	0	0	0	5,150,000	0	5,150,000
<b>Total</b>		<b>0</b>	<b>540,000</b>	<b>0</b>	<b>5,150,000</b>	<b>0</b>	<b>5,690,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 5,690,000

**Project Description:** New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 65.)

4362351

SR 44 Audible Pavement Markings

Non-SIS



**Work Summary:** SIGNING/PAVEMENT MARKINGS  
**From:** E of Prevatt Av  
**To:** E of Wild Orange Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 16.204

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DDR	0	26,325	0	0	0	26,325
CST	HSP	0	705,494	0	0	0	705,494
<b>Total</b>		<b>0</b>	<b>731,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731,819</b>

**Prior Cost < 2016/17:** 107,000

**Future Cost > 2020/21:** 0

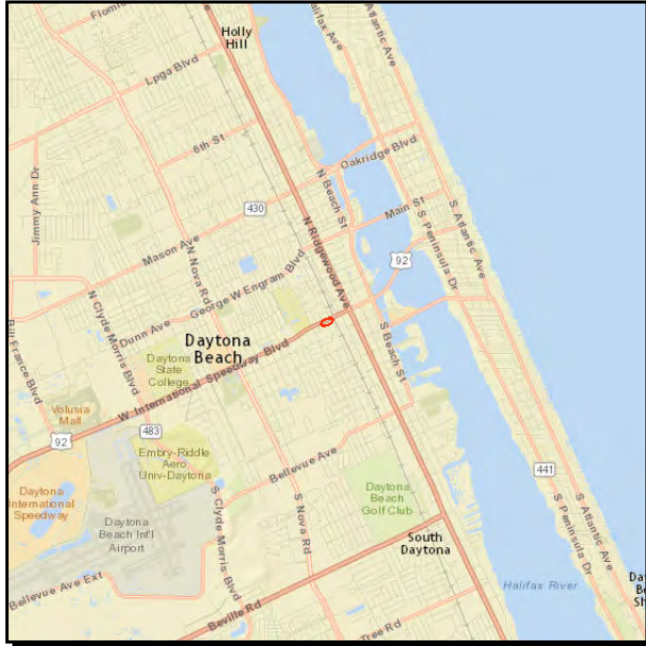
**Total Project Cost:** 838,819

**Project Description:** FDOT will add audible edgeline pavement markings on SR 44 from east of Prevatt Avenue to east of Wild Orange Drive. Project length: 16.204 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

4368551

SR 600 from Emmet St to N Charles St

SIS



**Work Summary:** DRAINAGE IMPROVEMENTS

**From:** Emmet St

**To:** N Charles St

**Lead Agency:** Florida Department of Transportation

**Length:** .090

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DIH	21,218	0	0	0	0	21,218
ROW	DDR	27,583	70,747	0	0	0	98,330
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	697,998	0	0	0	697,998
<b>Total</b>		<b>48,801</b>	<b>779,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>828,076</b>

**Prior Cost < 2016/17:** 574,345

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,402,421

**Project Description:** Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 65.)

4369151

SR 5A/Frontage Rd Resurfacing

Non-SIS



**Work Summary:** RESURFACING **From:** Brentwood Dr/3rd/8th/10th St's

**To:** 8th St/Sunset Ln

**Lead Agency:** Florida Department of Transportation

**Length:** 3.014

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	0	275,171	0	0	0	275,171
CST	SA	0	10,530	0	0	0	10,530
CST	DDR	0	329,589	0	0	0	329,589
CST	NHRE	0	3,305,115	0	0	0	3,305,115
<b>Total</b>		<b>0</b>	<b>3,920,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,920,405</b>

**Prior Cost < 2016/17:** 573,579

**Future Cost > 2020/21:** 0

**Total Project Cost:** 4,493,984

**Project Description:** Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 65.)

4369371

SR 40 (Granada Blvd) Bridge over Halifax River (IWW)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** E of Halifax River  
**To:** W of Halifax River

**Lead Agency:** Florida Department of Transportation **Length:** .042

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	19,035	0	0	0	0	19,035
CST	BRRP	885,679	0	0	0	0	885,679
<b>Total</b>		<b>904,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>904,714</b>

**Prior Cost < 2016/17:** 57,363

**Future Cost > 2020/21:** 0

**Total Project Cost:** 962,077

**Project Description:** Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 65.)

4372011

Old Kings Rd Box Culverts

Non-SIS

No Map  
Available

**Work Summary:** REPLACE OR WIDEN BR From:  
CULVERT

**To:**

**Lead Agency:** Flagler County

**Length:** 0.524 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SCRA	0	235,000	0	0	0	235,000
CST	GRSC	0	0	0	0	1,050,000	1,050,000
<b>Total</b>		<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,285,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

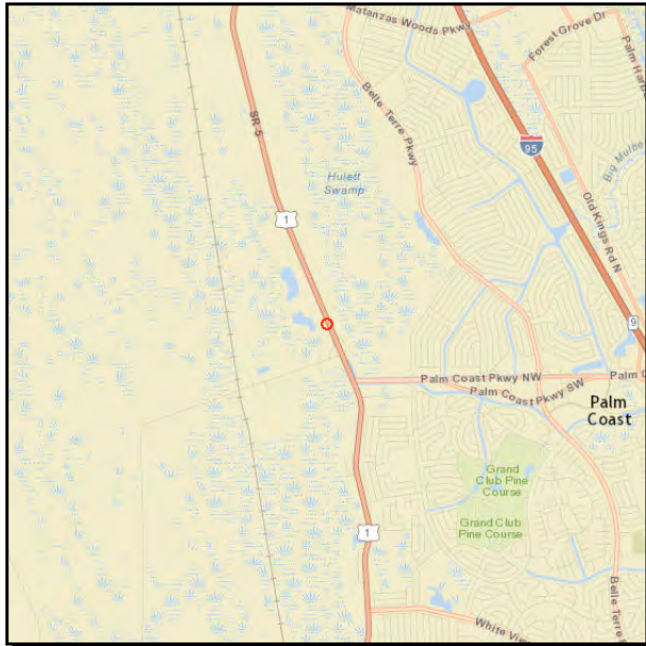
**Total Project Cost:** 1,285,000

**Project Description:** Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 65.)

4373031

SR 5 (US 1) Palm Coast - Weigh Station SB Demolition/Rebuild

Non-SIS



**Work Summary:** MCCO WEIGH STATION STATIC/WIM **From:** On SR 5 (US 1) approx. 0.7 mile north of Palm Coast Parkway

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DWS	442,800	0	0	0	0	442,800
<b>Total</b>		<b>442,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,800</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 442,800

**Project Description:** Rebuild the existing weigh station on SR 5A (US 1) in Palm Coast. The TPO's support for maintenance and system preservation is expressed on page 65 of the 2040 LRTP.

4380031

I-95 From Volusia County Line to North of Palm Coast Parkway

SIS



**Work Summary:** RESURFACING  
**From:** Volusia County Line  
**To:** north of Palm Coast Parkway  
**Lead Agency:** Managed by FDOT  
**Length:** 11.553

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACNP	685,000	0	0	0	0	685,000
CST	DIH	0	0	1,027,900	0	0	1,027,900
CST	ACNP	0	0	21,780,660	0	0	21,780,660
<b>Total</b>		<b>685,000</b>	<b>0</b>	<b>22,808,560</b>	<b>0</b>	<b>0</b>	<b>23,493,560</b>

**Prior Cost < 2016/17:** 10,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 23,503,560

**Project Description:** Resurface SR 9/I-95 from Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. The TPO's support for transportation maintenance projects it expressed on page 65 of the R2CTPO 2040 Long Range Transportation Plan.

4380032

I-95 from North of Palm Coast Parkway to Pellicer Creek

SIS



**Work Summary:** RESURFACING  
**From:** North of Palm Coast Parkway  
**To:** Pellicer Creek  
**Lead Agency:** Managed by FDOT  
**Length:** 7.176

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACNP	685,000	0	0	0	0	685,000
CST	DIH	0	0	589,690	0	0	589,690
CST	ACNP	0	0	12,518,740	0	0	12,518,740
<b>Total</b>		<b>685,000</b>	<b>0</b>	<b>13,108,430</b>	<b>0</b>	<b>0</b>	<b>13,793,430</b>

**Prior Cost < 2016/17:** 10,000

**Future Cost > 2020/21:** 0

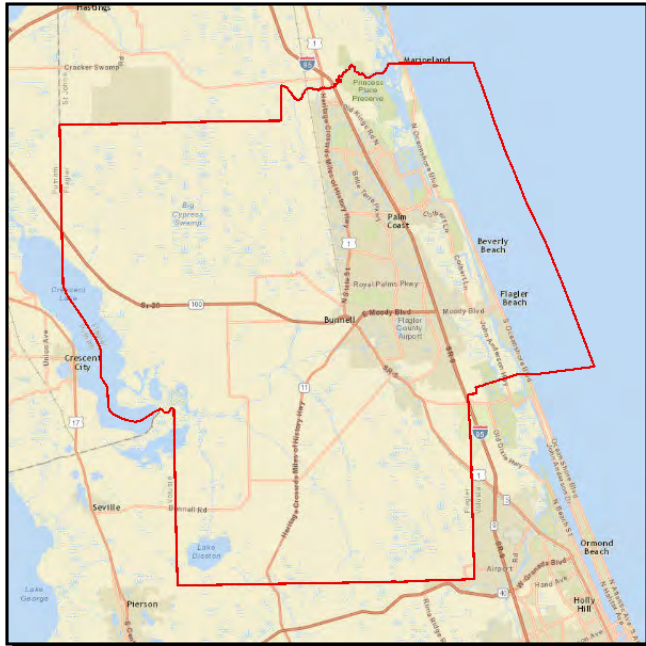
**Total Project Cost:** 13,803,430

**Project Description:** Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.39. The TPO's support for transportation maintenance projects it expressed on page 65 of the R2CTPO 2040 Long Range Transportation Plan.

**Section VI - Transit & Transportation Disadvantaged Projects**

4226332

**Flagler County Section 5311 Non-Urban Transit Operating Assistance Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	70,242	75,896	0	0	0	146,138
OPS	LF	70,242	75,896	0	0	0	146,138
<b>Total</b>		<b>140,484</b>	<b>151,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,276</b>

**Prior Cost < 2016/17:** 857,680

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,149,956

**Project Description:** Section 5311 non-urban transit operating and administrative assistance. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4241221

**Votran - Section 5311 Operating Assistance**

**Non-SIS**

No Map  
Available

**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Votran

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	340,681	0	0	0	0	340,681
OPS	LF	340,681	0	0	0	0	340,681
<b>Total</b>		<b>681,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,362</b>

**Prior Cost < 2016/17:** 2,048,326

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,729,688

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2013/14 through FY 2016/17. See FM# 4333111 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4247821

**Votran - Section 5307 Operating Assistance**

**Non-SIS**

No Map  
Available

**Work Summary:** OPERATING FOR FIXED ROUTE **From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	1,696,134	0	0	0	0	1,696,134
OPS	DDR	274,855	0	0	0	0	274,855
OPS	LF	12,538,609	0	0	0	0	12,538,609
OPS	FTA	900,000	0	0	0	0	900,000
<b>Total</b>		<b>15,409,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,409,598</b>

**Prior Cost < 2016/17:** 61,647,451

**Future Cost > 2020/21:** 0

**Total Project Cost:** 77,057,049

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2013/14 through FY 2016/17. Funding for FY 2017/18 and FY 2018/19 is included in FM# 4333071. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4254411

**Votran - XU Set-Aside / Section 5307**

**Non-SIS**

No Map  
Available

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTAT	1,246,200	1,341,591	0	0	0	2,587,791
CAP	SU	1,246,200	1,341,591	0	0	0	2,587,791
CAP	LF	311,550	268,318	0	0	0	579,868
<b>Total</b>		<b>2,803,950</b>	<b>2,951,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,755,450</b>

**Prior Cost < 2016/17:** 8,771,489

**Future Cost > 2020/21:** 0

**Total Project Cost:** 14,526,939

**Project Description:** Votran receives STP XU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4302851

Votran Transit Service Enhancement

Non-SIS



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** US 1 corridor - Volusia County

**To:**

**Lead Agency:** Votran

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	726,000	747,780	780,492	795,522	810,667	3,860,461
<b>Total</b>		<b>726,000</b>	<b>747,780</b>	<b>780,492</b>	<b>795,522</b>	<b>810,667</b>	<b>3,860,461</b>

**Prior Cost < 2016/17:** 2,904,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 6,764,461

**Project Description:** Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4314031

River to Sea TPO - Sec. 5303 Planning Studies

Non-SIS

**Work Summary:** PTO STUDIES **From:** throughout R2CTPO planning area  
**To:**

**Lead Agency:** River to Sea TPO

No Map  
Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	DU	204,914	157,016	157,016	161,726	167,594	848,266
PLN	DPTO	25,614	19,627	19,627	20,339	21,073	106,280
PLN	LF	25,614	19,627	19,627	20,339	21,073	106,280
<b>Total</b>		<b>256,142</b>	<b>196,270</b>	<b>196,270</b>	<b>202,404</b>	<b>209,740</b>	<b>1,060,826</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,060,826

**Project Description:** Planning studies relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4315331

**Votran Section 5307 Capital for Fixed Route**

**Non-SIS**

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran

No Map Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	8,000,000	8,000,000	8,000,000	8,000,000	8,240,000	<b>40,240,000</b>
CAP	LF	2,000,000	2,000,000	2,000,000	2,000,000	2,060,000	<b>10,060,000</b>
<b>Total</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,300,000</b>	<b>50,300,000</b>

**Prior Cost < 2016/17:** 10,000,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 60,300,000

**Project Description:** Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4331662

**SunRail Feeder Bus Service - Phases I & II**

**SIS**

No Map  
Available

**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** Votran  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DIS	291,000	299,000	308,000	316,000	327,000	1,541,000
<b>Total</b>		<b>291,000</b>	<b>299,000</b>	<b>308,000</b>	<b>316,000</b>	<b>327,000</b>	<b>1,541,000</b>

**Prior Cost < 2016/17:** 812,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,353,000

**Project Description:** New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4333071

**Votran Operating Assistance for Fixed Route Services (5307)**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	0	1,755,833	1,813,799	1,904,489	2,005,165	7,479,286
OPS	DDR	0	295,893	299,490	296,333	293,612	1,185,328
OPS	LF	0	12,538,609	12,538,609	12,538,987	12,538,987	50,155,192
OPS	FTA	0	900,000	900,000	900,000	900,000	3,600,000
<b>Total</b>		<b>0</b>	<b>15,490,335</b>	<b>15,551,898</b>	<b>15,639,809</b>	<b>15,737,764</b>	<b>62,419,806</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 62,419,806

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. Funding for FY 2015/16 and FY 2016/17 is included in FM# 4247821. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4333111

Section 5311 Rural Transportation

Non-SIS

No Map  
Available

**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Votran

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	0	374,979	393,728	413,414	507,019	1,689,140
OPS	LF	0	374,979	393,728	413,414	507,019	1,689,140
<b>Total</b>		<b>0</b>	<b>749,958</b>	<b>787,456</b>	<b>826,828</b>	<b>1,014,038</b>	<b>3,378,280</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 3,378,280

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18 through FY 2019/20. See FM# 4241221 for funding in FY 2015/16 and FY 2016/17. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4346041

**Votran Express Routes Serving SunRail in DeBary**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:** DeBary SunRail Station  
**Lead Agency:** Votran  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DDR	347,040	347,040	347,040	347,040	347,040	1,735,200
<b>Total</b>		<b>347,040</b>	<b>347,040</b>	<b>347,040</b>	<b>347,040</b>	<b>347,040</b>	<b>1,735,200</b>

**Prior Cost < 2016/17:** 1,041,120

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,776,320

**Project Description:** Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4352491

**Votran Section 5307 Buses and Equipment**

**Non-SIS**

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** .000

No Map  
Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTAT	0	0	1,357,898	1,343,584	1,331,249	4,032,731
CAP	SU	0	0	1,357,898	1,343,584	1,331,249	4,032,731
CAP	LF	0	0	339,475	335,896	332,813	1,008,184
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,055,271</b>	<b>3,023,064</b>	<b>2,995,311</b>	<b>9,073,646</b>

**Prior Cost < 2016/17:** 0

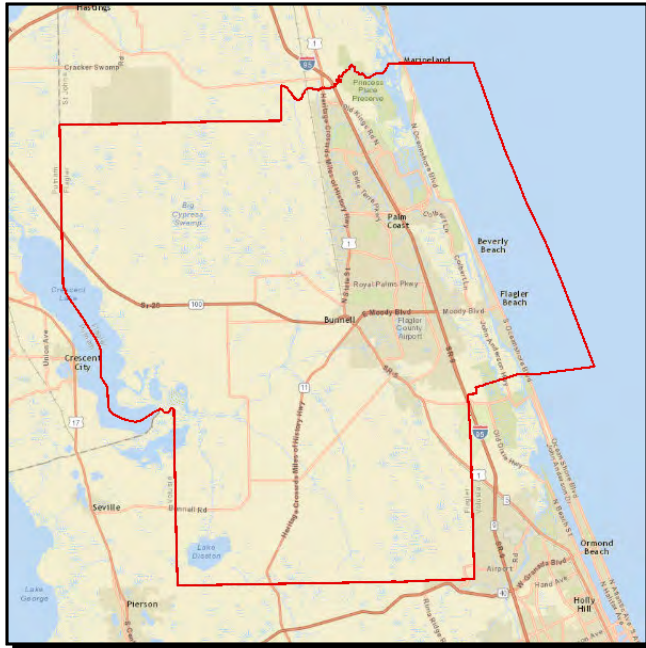
**Future Cost > 2020/21:** 0

**Total Project Cost:** 9,073,646

**Project Description:** Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2018/19 and FY 2019/20 to replace buses and equipment (to be determined). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4353941

**Flagler County Transit FTA Sec. 5311 Operating and Admin. Assist. Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	0	0	79,691	83,677	103,501	266,869
OPS	LF	0	0	79,691	83,677	103,501	266,869
<b>Total</b>		<b>0</b>	<b>0</b>	<b>159,382</b>	<b>167,354</b>	<b>207,002</b>	<b>533,738</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 533,738

**Project Description:** FTA Section 5311 operating/administrative assistance for public transit. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4357131

**Votran - Section 5339 Bus and Bus Facilities - Urban**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	524,810	540,555	556,771	573,474	0	2,195,610
CAP	LF	131,203	135,139	139,193	143,369	0	548,904
<b>Total</b>		<b>656,013</b>	<b>675,694</b>	<b>695,964</b>	<b>716,843</b>	<b>0</b>	<b>2,744,514</b>

**Prior Cost < 2016/17:** 1,587,263

**Future Cost > 2020/21:** 0

**Total Project Cost:** 4,331,777

**Project Description:** Funding for purchase of fixed-route buses and equipment. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4388681

**Volusia FTA Section 5339 Small Urban Capital**

**Non-SIS**

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County - Small Urban Area  
**To:**

**Lead Agency:** Votran

No Map  
Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	LF	66,151	0	0	0	0	66,151
CAP	DU	264,603	0	0	0	0	264,603
<b>Total</b>		<b>330,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,754</b>

**Prior Cost < 2016/17:** 1,083,989

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,414,743

**Project Description:** Funding for purchase of fixed-route buses and other equipment for the small urban area. (Reference River to Sea TPO 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

**Section VII - Bicycle, Pedestrian & Enhancement Projects**

2427155

I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

SIS



**Work Summary:** LANDSCAPING

**From:** 0.5 mile north of SR 44

**To:** 1.6 miles north of SR 600 (US 92)

**Lead Agency:** Florida Department of Transportation

**Length:** 13.856 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DI	0	0	3,295,755	0	0	3,295,755
CST	DIH	0	0	321,457	0	0	321,457
CST	DDR	0	0	324,600	0	0	324,600
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,941,812</b>	<b>0</b>	<b>0</b>	<b>3,941,812</b>

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 3,941,812

**Project Description:** Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4046181

River to Sea TPO Bike/Pedestrian XU Set Aside Reserve

Non-SIS



**Work Summary:** BIKE PATH/TRAIL **From:** Not yet determined

**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SU	1,383,717	687,365	1,025,285	1,482,313	1,519,800	6,098,480
CST	TALU	435,388	1,912	442,700	1,069	442,684	1,323,753
<b>Total</b>		<b>1,819,105</b>	<b>689,277</b>	<b>1,467,985</b>	<b>1,483,382</b>	<b>1,962,484</b>	<b>7,422,233</b>

**Prior Cost < 2016/17:** 676,686

**Future Cost > 2020/21:** 0

**Total Project Cost:** 8,098,919

**Project Description:** Thirty percent (30%) of XU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4154343

East Coast Regional Trail - Section 3

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Cow Creek

**To:** Brevard County line

**Lead Agency:** Volusia County

**Length:** 13.55 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	129,374	0	0	0	0	129,374
CST	SU	653,016	0	0	0	0	653,016
CST	ACSA	2,207,414	0	0	0	0	2,207,414
<b>Total</b>		<b>2,989,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,989,804</b>

**Prior Cost < 2016/17:** 10,203,681

**Future Cost > 2020/21:** 0

**Total Project Cost:** 13,193,485

**Project Description:** Construct Section 3 of a multi-use trail along abandoned rail line SR 415 from Cow Creek to the Volusia-Brevard County line. Project length: 13.55 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

4154348

East Central Regional Rail Trail - Seg. 4A - Guise Rd to Gobblers

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Guise Road  
**To:** Gobbler's Lodge Road  
**Lead Agency:** Volusia County  
**Length:** 3.51 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SA	0	0	4,432,301	0	0	4,432,301
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,432,301</b>	<b>0</b>	<b>0</b>	<b>4,432,301</b>

**Prior Cost < 2016/17:** 454,000

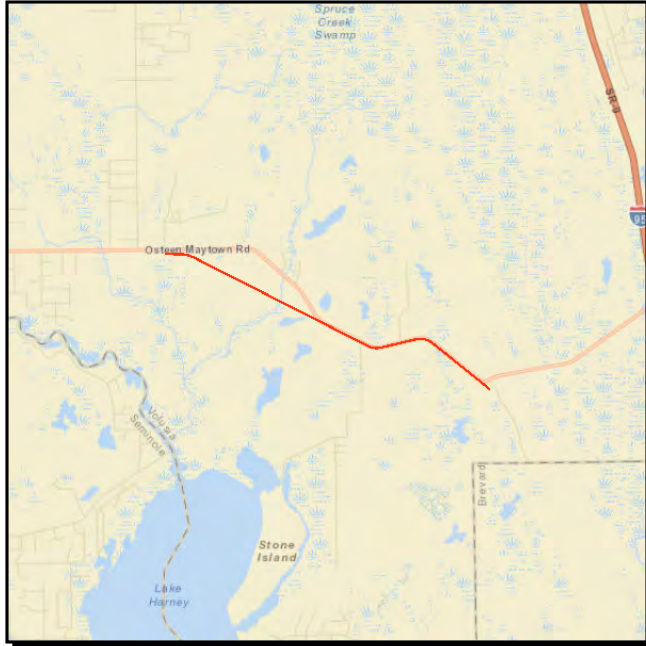
**Future Cost > 2020/21:** 0

**Total Project Cost:** 4,886,301

**Project Description:** Construct Segment 4A of the East Central Regional Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4154349

**East Coast Regional Rail Trail - Gobbler's Lodge Rd to Maytown Spur Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Gobbler's Lodge Road  
**To:** Maytown Spur Road  
**Lead Agency:** Volusia County  
**Length:** 6.5 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACSA	725,838	0	0	0	0	725,838
<b>Total</b>		<b>725,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725,838</b>

**Prior Cost < 2016/17:** 5,576,987

**Future Cost > 2020/21:** 0

**Total Project Cost:** 6,302,825

**Project Description:** LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4217242

**Bicycle/Pedestrian Facilities Feasibility Studies**

**Non-SIS**

No Map  
Available

**Work Summary:** CORRIDOR/SUBAREA PLANNING  
**From:** throughout R2CTPO planning area  
**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	SU	100,000	100,000	100,000	100,000	0	400,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2016/17:** 300,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 700,000

**Project Description:** Planning studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the TPO's Planning Area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4348711

SR 600 (US 92) Int'l Speedway Blvd Pedestrian Improvements

SIS



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** Williamson Blvd  
**To:** Midway Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.350 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSB	DDR	48,670	0	0	0	0	48,670
<b>Total</b>		<b>48,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,670</b>

**Prior Cost < 2016/17:** 20,065,852

**Future Cost > 2020/21:** 0

**Total Project Cost:** 20,114,522

**Project Description:** Construct pedestrian safety improvements (I-95 to SR A1A corridor, west phase), providing wider sidewalk and addressing impacts to drainage, lighting, signs and utilities. Two new pedestrian bridges over SR 600 are included at MP 17.35 and 18.00. Includes sidewalk improvements north of SR 600. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4355321

Big Tree Road Shared Use Path

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** James Street  
**To:** SR 5A (Nova Road)  
**Lead Agency:** City of South Daytona  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	100,000	0	0	0	0	100,000
CST	SU	477,500	0	0	0	0	477,500
<b>Total</b>		<b>577,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>577,500</b>

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

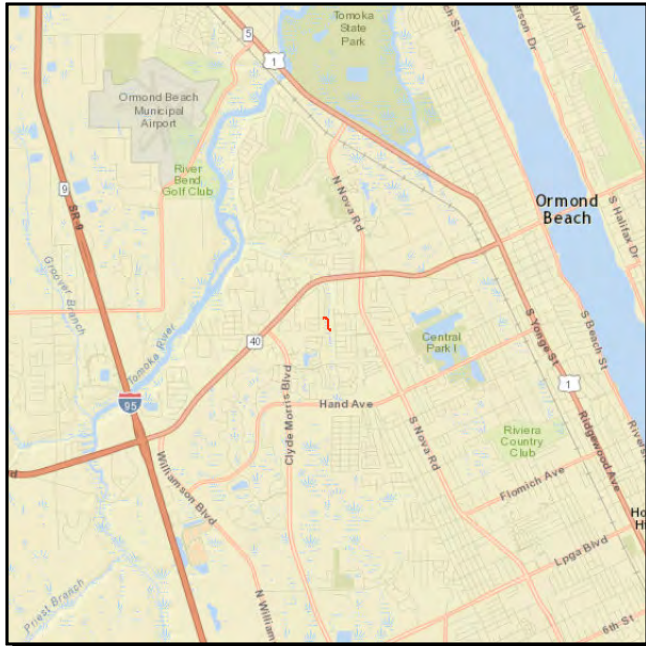
Total Project Cost: 577,500

**Project Description:** LAP agreement with the City of South Daytona to construct a 10' wide shared use path along Big Tree Road from James Street to SR 5A (Nova Road). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4355351

**Forrest Hills Connector from Old Tomoka Rd to Scottsdale Dr**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Old Tomoka Rd  
**To:** Scottsdale Dr  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	0	102,042	0	0	0	102,042
CST	SU	0	487,246	0	0	0	487,246
<b>Total</b>		<b>0</b>	<b>589,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,288</b>

**Prior Cost < 2016/17:** 58,704

**Future Cost > 2020/21:** 0

**Total Project Cost:** 647,992

**Project Description:** LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4355361

Victoria Gardens Boulevard Sidewalk

Non-SIS



**Work Summary:** SIDEWALK

**From:** Clyde Morris Boulevard

**To:** Applevue Way

**Lead Agency:** City of Port Orange

**Length:** 0.303 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	0	0	28,780	0	0	28,780
CST	SU	0	0	125,063	0	0	125,063
<b>Total</b>		<b>0</b>	<b>0</b>	<b>153,843</b>	<b>0</b>	<b>0</b>	<b>153,843</b>

**Prior Cost < 2016/17:** 90,935

**Future Cost > 2020/21:** 0

**Total Project Cost:** 244,778

**Project Description:** LAP agreement with the City of Port Orange to construct 1,600 ft of 5-ft wide sidewalk along Victoria Gardens Boulevard from Clyde Morris Boulevard to Applevue Way. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4355391

North Spruce Creek Road Sidewalk

Non-SIS



**Work Summary:** SIDEWALK

**From:** SR 5A (Nova Road)

**To:** Angelina Court

**Lead Agency:** City of Port Orange

**Length:** 0.42 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SU	66,557	0	0	0	0	66,557
PE	LF	7,006	0	0	0	0	7,006
CST	LF	0	0	35,030	0	0	35,030
CST	SU	0	0	369,565	0	0	369,565
<b>Total</b>		<b>73,563</b>	<b>0</b>	<b>404,595</b>	<b>0</b>	<b>0</b>	<b>478,158</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 478,158

**Project Description:** LAP agreement with the City of Port Orange to construct 720 ft of 5-ft wide sidewalk and 1,500 ft of 8-ft wide sidewalk along Spruce Creek Road from SR 5A (Nova Rd) to Angelina Court. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4355881

**Magnolia Street Sidewalk**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** 6th Street  
**To:** 10th Street  
**Lead Agency:** City of New Smyrna Beach  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	5,431	0	0	0	0	5,431
CST	SU	52,497	0	0	0	0	52,497
<b>Total</b>		<b>57,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,928</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 57,928

**Project Description:** LAP agreement with the City of New Smyrna Beach to construct a sidewalk along Magnolia Street from 6th Street to 10th Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

4364341

Spring to Spring Trail US 17/92 Seminole and Volusia Counties

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Wayside Park (Seminole County)

**To:** Lake Monroe Park (Volusia County)

**Lead Agency:** Seminole County

**Length:** 0.531 mile (0.113 mile in Volusia Cnty)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CEI	DIOH	0	5,527	0	0	0	5,527
CEI	DIH	0	13,471	0	0	0	13,471
CEI	DDR	0	134,713	0	0	0	134,713
CST	DDR	0	1,186,900	0	0	0	1,186,900
CST	DIOH	0	38,456	0	0	0	38,456
<b>Total</b>		<b>0</b>	<b>1,379,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,379,067</b>

**Prior Cost < 2016/17:** 720,289

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,099,356

**Project Description:** Construct a segment of the Coast to Coast Trail from Wayside Park in Seminole County, over the St Johns River (US 17/92 Bridge), to Lake Monroe Park and the Spring-to-Spring Trail in Volusia County. Project length: 0.531 miles (0.113 miles in Volusia County). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

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**Section VIII - Port, Rail & Freight Projects**

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4348691

**New Smyrna FEC Rail Siding Extension**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT

**From:** South of Canal Street

**To:**

**Lead Agency:** Florida East Coast Railroad (FEC RR)

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	2,833,592	0	0	0	0	2,833,592
CST	GMR	2,833,592	0	0	0	0	2,833,592
<b>Total</b>		<b>5,667,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,667,184</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 5,667,184

**Project Description:** Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

4348701

Holly Hill FEC Rail Siding Extension

SIS



**Work Summary:** RAIL CAPACITY PROJECT

**From:** South of LPGA Blvd

**To:**

**Lead Agency:** Florida East Coast Railroad (FEC RR)

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	LF	2,804,517	0	0	0	0	2,804,517
RRU	GMR	2,804,517	0	0	0	0	2,804,517
<b>Total</b>		<b>5,609,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,609,034</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 5,609,034

**Project Description:** Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

**Section IX - Locally Funded Projects - Information Only**

**IFZ2-1** **Park Avenue Widening** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Old Mission Road

**To:** Massey Ranch Blvd

**Lead Agency:** Volusia County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LOGT	2,600,000	0	0	0	0	2,600,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,600,000

**Project Description:** West Park Ave. widening from 2 lanes to 3 lanes from Old Mission Road to Massey Ranch Road. The project will include a center left turning lane, wider through lanes, and paved shoulders.

**IFZ3-1** **Howland Blvd Widening** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Providence Blvd

**To:** Elkcam Blvd

**Lead Agency:** Volusia County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	BOND	886,000	0	0	0	0	886,000
ROW	BOND	0	2,500,000	0	0	0	2,500,000
<b>Total</b>		<b>886,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,386,000</b>

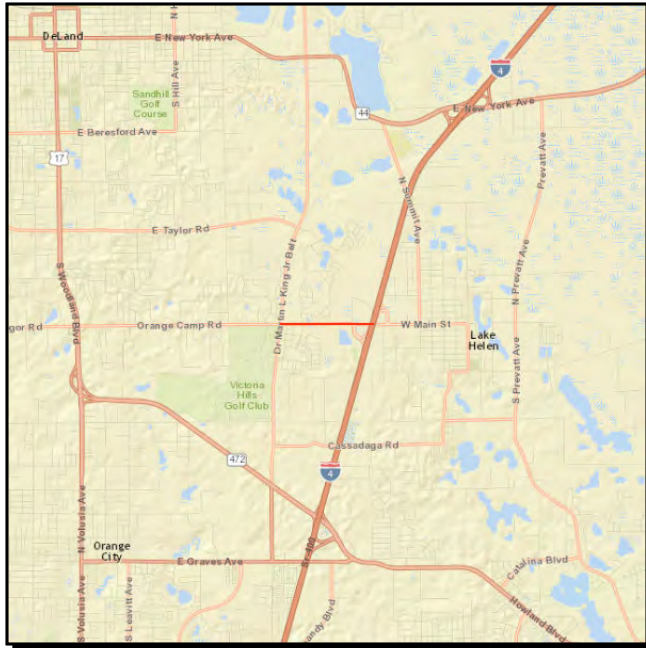
**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 3,386,000

**Project Description:** Howland Blvd. widening from 2 lanes to 4 lanes from Providence Blvd. to Elkcam Blvd.

**IFZ4-5** **Orange Camp Road/Frontage Stubout** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** I-4 Frontage Road

**To:** Martin Luther King Boulevard

**Lead Agency:** Volusia County

**Length:** 0.78 mile

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	BOND	5,267,000	0	0	0	0	5,267,000
CST	IFZ4	2,500,000	0	0	0	0	2,500,000
CST	LOGT	700,000	0	0	0	0	700,000
<b>Total</b>		<b>8,467,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,467,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 8,467,000

**Project Description:** Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 0.78 mile.

**IFZ4-6** **Beresford Ave Extension** **Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION

**From:** Blue Lake Ave

**To:** Kepler Road

**Lead Agency:** Volusia County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	IFZ4	3,500,000	0	0	0	0	3,500,000
PE	IFZ4	100,000	0	0	0	0	100,000
<b>Total</b>		<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 3,600,000

**Project Description:** This project will extend a new 2-lane roadway from Blue Lake Ave. to Kepler Road. This project will provide a new parallel facility to SR-44 and relieve some of the congestion on SR-44.

**PC-01** **Palm Harbor Parkway Extension** **Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION

**From:** Palm Harbor Parkway

**To:** Matanzas Woods Parkway

**Lead Agency:** City of Palm Coast

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	25,000	0	0	0	0	25,000
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Prior Cost < 2016/17:** 2,315,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 2,340,000

**Project Description:** Construct new road from the current northern terminus of Palm Harbor Parkway to the eastern terminus of Matanzas Woods Parkway. This project is fully funded for construction in FY 2015.

**Section X - Transportation Planning/Studies**

4179621

**Volusia/Flagler Urban Area Transportation Planning**

**Non-SIS**



**Work Summary:** TRANSPORTATION PLANNING  
**From:** throughout R2CTPO planning area  
**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	650,395	650,395	650,395	650,395	650,395	3,251,975
<b>Total</b>		<b>650,395</b>	<b>650,395</b>	<b>650,395</b>	<b>650,395</b>	<b>650,395</b>	<b>3,251,975</b>

**Prior Cost < 2016/17:** 4,866,645

**Future Cost > 2020/21:** 0

**Total Project Cost:** 8,118,620

**Project Description:** Funding allocations in FY 2015/16 through FY 2019/20 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

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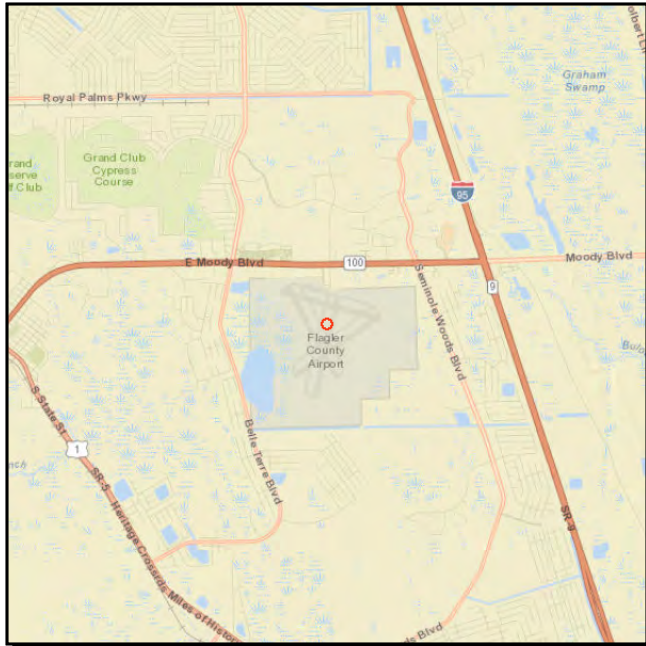
**Section XII - Aviation Projects**

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4049211

**Flagler Co Airport Improvement Project**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	400,000	250,000	0	800,000
CAP	DDR	0	0	1,600,000	1,000,000	0	2,600,000
<b>Total</b>		<b>0</b>	<b>750,000</b>	<b>2,000,000</b>	<b>1,250,000</b>	<b>0</b>	<b>4,000,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

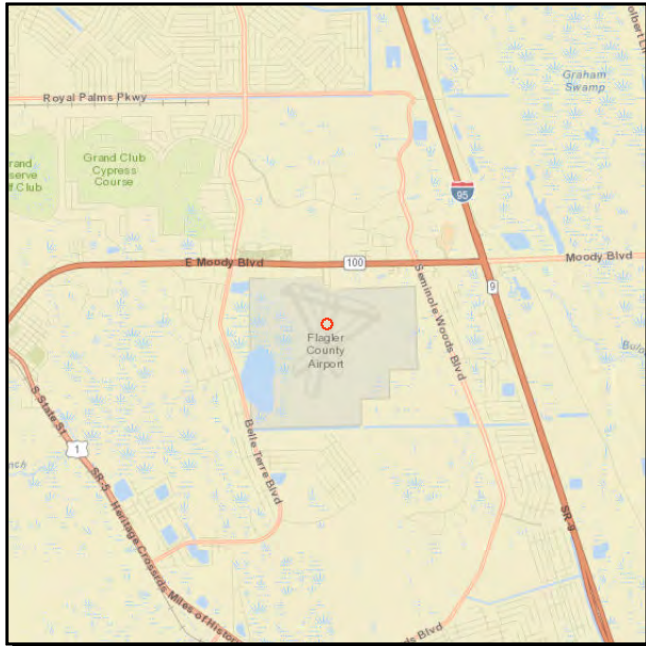
**Total Project Cost:** 4,000,000

**Project Description:** Airport improvement project- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4208432

Flagler Co Design & Construct Runway 11-29 Relocation

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Flagler County Airport  
**To:**  
**Lead Agency:** Flagler County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	1,206,400	1,000,000	0	0	0	2,206,400
CAP	LF	80,000	25,000	0	0	0	105,000
CAP	FAA	3,650,000	0	0	0	0	3,650,000
<b>Total</b>		<b>4,936,400</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,961,400</b>

**Prior Cost < 2016/17:** 9,687,850

**Future Cost > 2020/21:** 0

**Total Project Cost:** 15,649,250

**Project Description:** Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4315371

**Bellevue Avenue Realignment**

**SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	GMR	0	2,500,000	0	0	0	2,500,000
CAP	LF	0	2,500,000	0	0	0	2,500,000
<b>Total</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

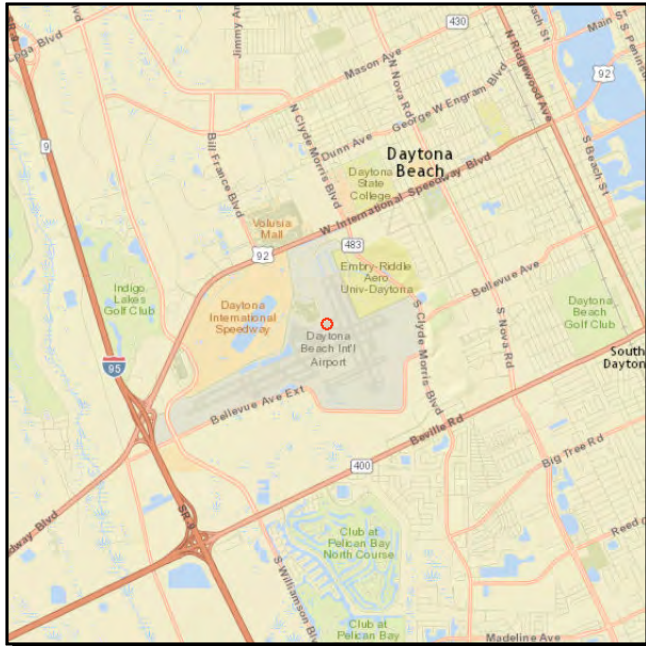
**Total Project Cost:** 5,000,000

**Project Description:** Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4315391

DBIA Taxiway Rehabilitation

SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Daytona Beach Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	875,000	0	0	0	875,000
CAP	LF	0	875,000	0	0	0	875,000
CAP	FAA	0	15,750,000	0	0	0	15,750,000
<b>Total</b>		<b>0</b>	<b>17,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500,000</b>

**Prior Cost < 2016/17:** 3,665,940

**Future Cost > 2020/21:** 0

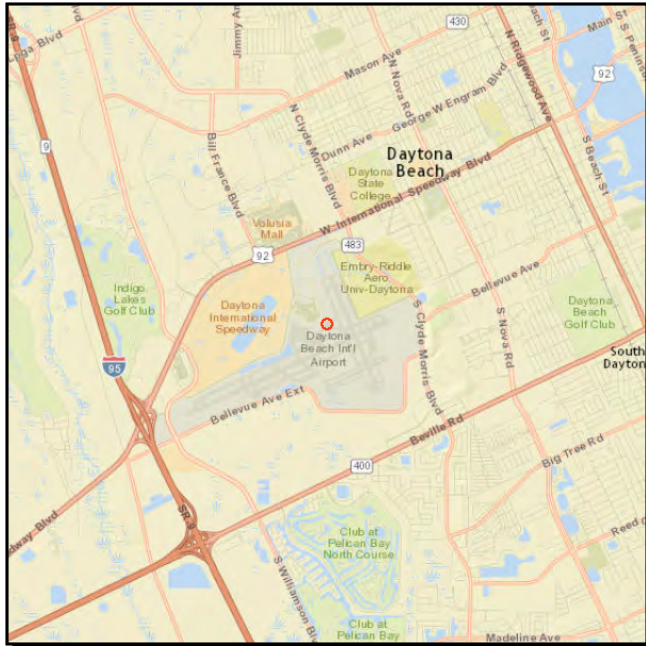
**Total Project Cost:** 21,165,940

**Project Description:** Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4315401

DBIA - Innovative Financing

SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	150,000	150,000	0	0	0	300,000
CAP	LF	150,000	150,000	0	0	0	300,000
CAP	FAA	2,700,000	2,700,000	0	0	0	5,400,000
<b>Total</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

**Prior Cost < 2016/17:** 2,564,427

**Future Cost > 2020/21:** 0

**Total Project Cost:** 8,564,427

**Project Description:** Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4315441

DeLand Municipal Airport Runway Rehabilitation

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	60,000	0	0	0	0	60,000
CAP	LF	15,000	0	0	0	0	15,000
CAP	FAA	675,000	0	0	0	0	675,000
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Cost < 2016/17:** 85,400

**Future Cost > 2020/21:** 0

**Total Project Cost:** 835,400

**Project Description:** Rehabilitate Runway 5-23. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4315451

DeLand Municipal Airport Improvements

Non-SIS



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	356,800	0	0	0	0	356,800
CAP	LF	89,200	0	0	0	0	89,200
<b>Total</b>		<b>446,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,000</b>

**Prior Cost < 2016/17:** 2,299,424

**Future Cost > 2020/21:** 0

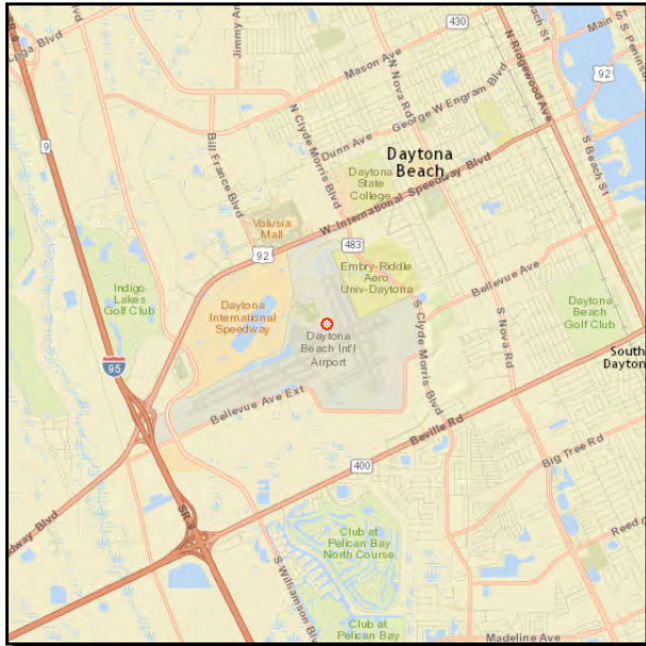
**Total Project Cost:** 2,745,424

**Project Description:** Airport improvement project. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4332701

Daytona Bch Int'l Airport Transportation Loop Road

SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	GMR	0	2,750,000	0	0	0	2,750,000
CAP	LF	0	2,750,000	0	0	0	2,750,000
<b>Total</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

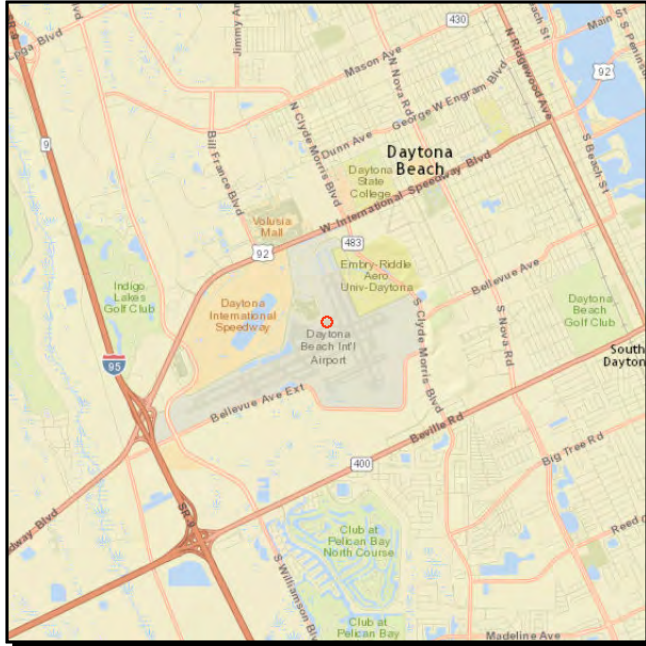
Total Project Cost: 5,500,000

**Project Description:** Construct transportation loop road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4332731

Daytona Bch Int'l Airport - Entrance Realignment

SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** Midway Avenue  
**To:** Catalina Drive  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	GMR	0	2,500,000	0	0	0	2,500,000
CAP	LF	0	2,500,000	0	0	0	2,500,000
<b>Total</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

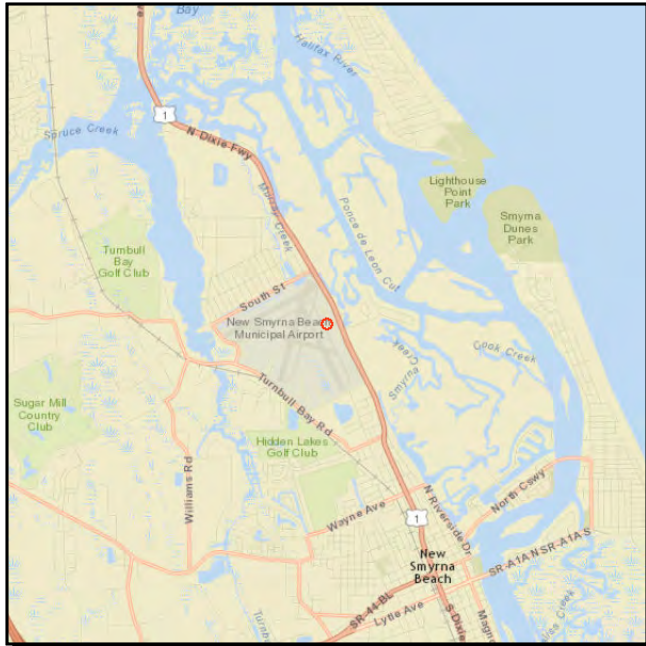
Total Project Cost: 5,000,000

**Project Description:** Realign airport entrance road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370161

**New Smyrna Beach Municipal Airport - Extend Runway 11-29**

**Non-SIS**



**Work Summary:**

AVIATION SAFETY  
PROJECT

**From:**

at New Smyrna Beach Municipal  
Airport

**To:**

**Lead Agency:**

City of New Smyrna  
Beach

**Length:**

.000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

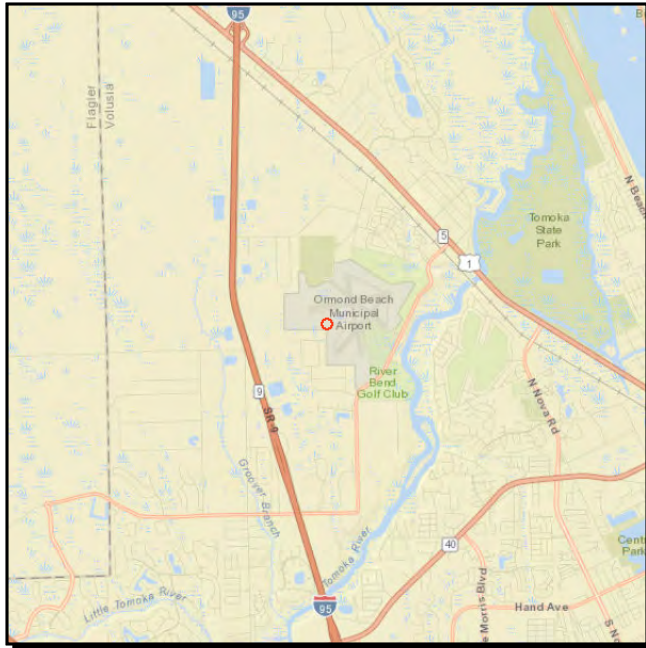
**Total Project Cost:** 500,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370201

Ormond Beach Municipal Airport Business Park Development

Non-SIS



**Work Summary:** AVIATION **From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach **Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	71,346	0	0	0	0	71,346
CAP	LF	17,837	0	0	0	0	17,837
<b>Total</b>		<b>89,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,183</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 89,183

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

## Non-SIS



**From:** at DeLand Municipal Airport

**Length:** .000

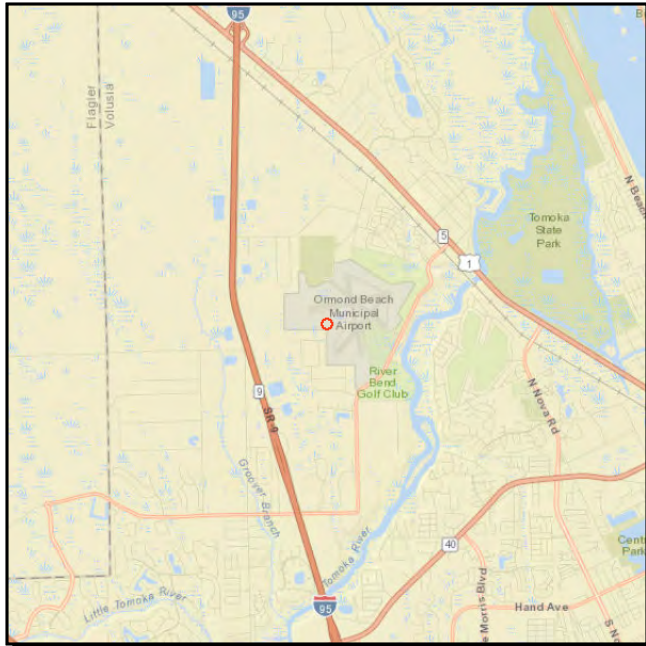
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	96,000	0	0	96,000
CAP	LF	0	0	24,000	0	0	24,000
CAP	FAA	0	0	1,080,000	0	0	1,080,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

<b>Project Description:</b>	Resurfacing runway 5-23 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)
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4370251

Flagler County Airport Terminal Building

Non-SIS



**Work Summary:** AVIATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	1,000,000	1,000,000	0	0	0	2,000,000
CAP	LF	1,000,000	1,000,000	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

**Prior Cost < 2016/17:** 375,000

**Future Cost > 2020/21:** 0

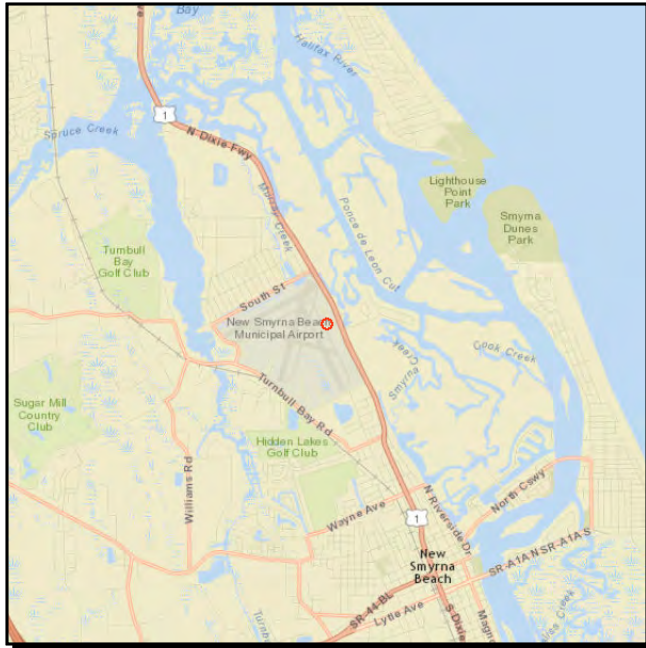
**Total Project Cost:** 4,375,000

**Project Description:** Flagler County Airport Terminal Building- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370301

**New Smyrna Beach Municipal Airport Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	LF	62,500	0	0	0	0	62,500
<b>Total</b>		<b>312,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>

**Prior Cost < 2016/17:** 687,500

**Future Cost > 2020/21:** 0

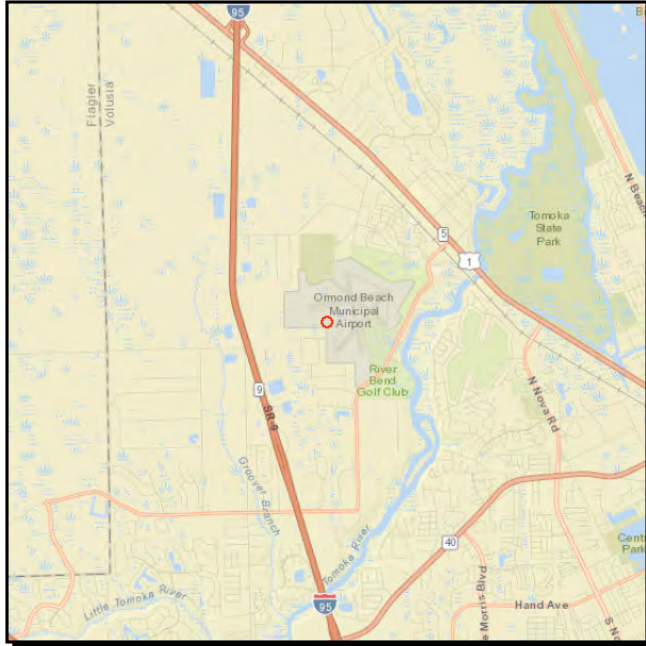
**Total Project Cost:** 1,000,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370331

Ormond Beach Municipal Airport

Non-SIS



**Work Summary:** AVIATION **From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach **Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	601,250	0	0	0	0	601,250
CAP	LF	601,250	0	0	0	0	601,250
<b>Total</b>		<b>1,202,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,202,500</b>

**Prior Cost < 2016/17:** 461,177

**Future Cost > 2020/21:** 0

**Total Project Cost:** 1,663,677

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370341

DeLand Municipal Airport - Rehabilitate Taxiway "B"

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	0	71,112	71,112
CAP	LF	0	0	0	0	17,778	17,778
CAP	FAA	0	0	0	0	800,000	800,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>888,890</b>	<b>888,890</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 888,890

**Project Description:** Resurfacing Taxiway "B" with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370351

DeLand Municipal Airport Fuel Farm

Non-SIS



Work Summary: AVIATION

From:

To:

Lead Agency: City of DeLand

Length: .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	604,000	0	0	604,000
CAP	LF	0	0	151,000	0	0	151,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>755,000</b>

Prior Cost < 2016/17: 452,220

Future Cost > 2020/21: 0

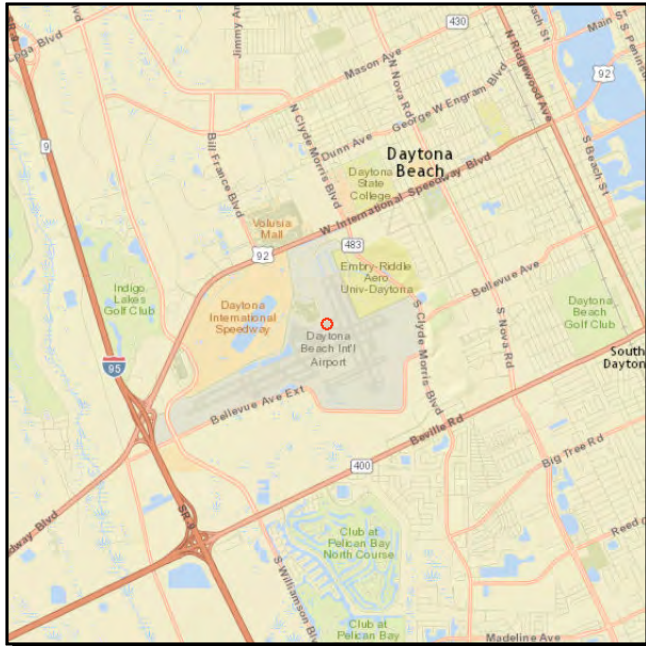
Total Project Cost: 1,207,220

Project Description: Installation of a full service fuel farm. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370371

Daytona Beach Int'l Airport - Rehabilitate Runway 7R-25L

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	1,785,000	1,885,000	0	0	0	3,670,000
CAP	LF	1,785,000	1,885,000	2,000,000	2,000,000	0	7,670,000
CAP	DDR	0	0	2,000,000	2,000,000	0	4,000,000
<b>Total</b>		<b>3,570,000</b>	<b>3,770,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>15,340,000</b>

**Prior Cost < 2016/17:** 2,000,000

**Future Cost > 2020/21:** 0

**Total Project Cost:** 17,340,000

**Project Description:** Daytona Beach International Airport- Rehabilitation/reconstruction of Runway 7R-25L. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4370381

DeLand Municipal Airport Construct Hangar

Non-SIS



**Work Summary:** AVIATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	248,927	700,000	0	0	0	948,927
CAP	LF	62,232	175,000	0	0	0	237,232
<b>Total</b>		<b>311,159</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,186,159</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

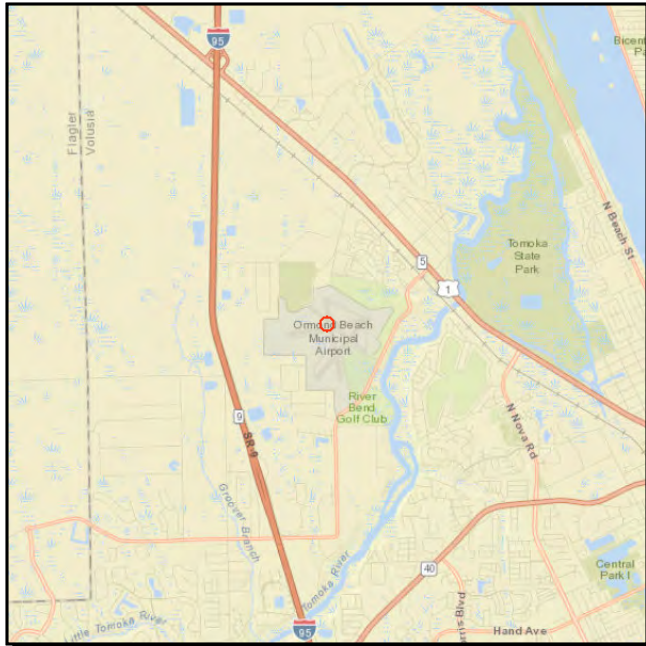
**Total Project Cost:** 1,186,159

**Project Description:** The construction of new T-hangars and a few box hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4384891

Ormond Beach Municipal Airport - Replace AWOS

Non-SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	14,000	0	0	0	14,000
CAP	LF	0	3,500	0	0	0	3,500
CAP	FAA	0	157,500	0	0	0	157,500
<b>Total</b>		<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>

Prior Cost < 2016/17: 0

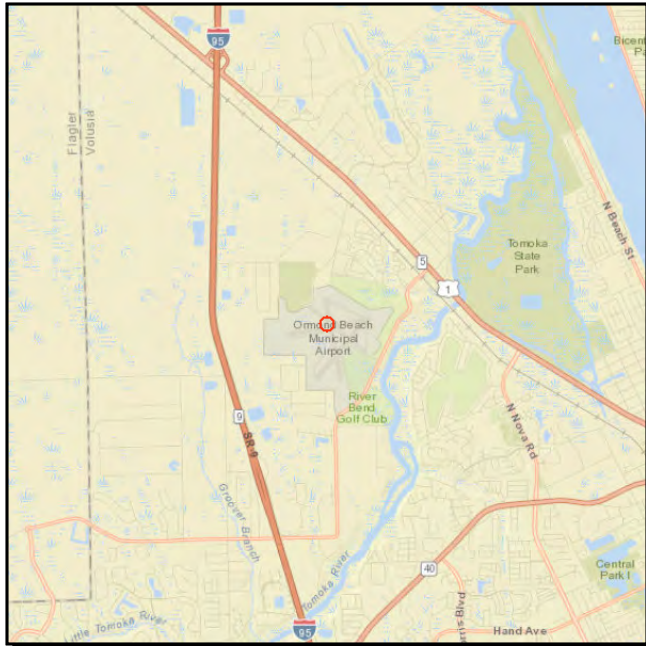
Future Cost > 2020/21: 0

Total Project Cost: 175,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

4384901

**Ormond Beach Municipal Airport - Rehabilitate & Mark Taxiway "E" Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	12,000	60,000	0	<b>72,000</b>
CAP	LF	0	0	3,000	15,000	0	<b>18,000</b>
CAP	FAA	0	0	135,000	675,000	0	<b>810,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>150,000</b>	<b>750,000</b>	<b>0</b>	<b>900,000</b>

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 900,000

**Project Description:** The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

## **APPENDICES**

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# **APPENDIX I**

## **2015 PRIORITY CRITERIA**

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**2015 Priority Ranking Criteria For  
Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Projects**

**Criteria Summary**

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
<b>Total</b>	<b>110</b>

**Criteria Definitions**

**(1) Location (5 points max.)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a ...			Maximum Points
Non-Federal Functionally Classified Road	Select only one	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	0
Rural Minor Collector (Federal Functional Classification)		<input type="checkbox"/>	0
Urban Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3

Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
<b>Subtotal</b>			<b>5</b>

**(2) Project Readiness (15 points max.)**

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required <sup>1</sup>		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Points
Feasibility Study/Conceptual Design/Cost Estimate	Check only one in each row	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0 - 3
PE (Design)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0 - 3
Environmental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0 - 3
Right-of-Way Acquisition		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0 - 3
Permitting		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0 - 3
<b>Subtotal</b>						<b>0 - 15</b>

<sup>1</sup> Since XU funding is Federal funding, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

### (3) Mobility and Operational Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

Mobility and Operational Benefits		Points	
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only one	< 0.75	<input type="checkbox"/> 0
		0.75 to 0.99	<input type="checkbox"/> 3
		1.00 to 1.25	<input type="checkbox"/> 4
		> 1.25	<input type="checkbox"/> 5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	<input type="checkbox"/> 0
		- Bike, Pedestrian or Transit	<input type="checkbox"/> 0 - 5
		- Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>1</sup>	<input type="checkbox"/> 0 - 10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>2</sup> , access management or ITS improvements <sup>3</sup>	Select only one	No	<input type="checkbox"/> 0
		Yes	<input type="checkbox"/> 0 - 5
Hurricane evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements <sup>4</sup>	Select only one	No	<input type="checkbox"/> 0
		Yes	<input type="checkbox"/> 0 - 5
Subtotal			0 - 30

<sup>1</sup> Attach Traffic Signal Timing Study.

<sup>2</sup> Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

<sup>3</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

<sup>4</sup> The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.

**(4) Safety Benefits (20 points max.)**

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

<b>Safety Benefits<sup>1</sup></b>			<b>Points</b>
The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles <sup>2</sup> , corridor crashes per million vehicle miles <sup>2</sup> , Community Traffic Safety Team report, etc.)	Select all that apply	<input type="checkbox"/>	0 - 5
The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas identified in the [forthcoming] 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident.		<input type="checkbox"/>	0 - 5
The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents.		<input type="checkbox"/>	0 - 10
<b>Subtotal</b>			<b>0 - 20</b>

<sup>1</sup> If an application scores very high in this criterion, the VTPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

<sup>2</sup> Applicant must use crash rate calculation methodology provided by VTPO.

**(5) Comprehensive Plan and Economic Development (10 points max.)**

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Comprehensive Plan Compliance and Economic Development			Maximum Points
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	0 - 5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	0 - 5
Subtotal			0 - 10

**(6) Infrastructure Impacts (20 points max.)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			Points
Major Drainage Impact - relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined <sup>1</sup>	Select only	<input type="checkbox"/>	0
Minor Drainage Impact - extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	0 - 2
No Drainage Impact - no drainage work required		<input type="checkbox"/>	0 - 4
Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>	Select all that apply	<input type="checkbox"/>	0 - 4
Relocation of public/private water or sewer utility is not required <sup>2</sup>		<input type="checkbox"/>	0 - 4
Relocation of telephone, power, cable TV utilities is not required <sup>3</sup>		<input type="checkbox"/>	0 - 4
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		<input type="checkbox"/>	0 - 4
Subtotal			0 - 20

<sup>1</sup>ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

<sup>2</sup>Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>3</sup>Typically, above ground utilities are not affected except for widening and turn lane projects.

**(7) Local Matching Funds > 10% (10 points max.)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Local Matching Funds > 10%		Points
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Subtotal</b>		<b>0 - 10</b>

**2015 Priority Ranking Criteria For  
Bicycle/Pedestrian and B/P Local Initiatives (bicycle and pedestrian focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Maximum Points</b>
(1) Proximity to community assets	20
(2) Connectivity	20
(3) Safety/Security	20
(4) Contribution to "Livability" and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public support/special considerations	5
(8) Local matching funds > 10%	10
(9) Value-Added Tie Breaker (if necessary)	variable
<b>Total</b> (excluding Value-Added Tie Breaker)	<b>100</b>

## Criteria Definitions

### (1) Proximity to Community Assets (20 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and Transportation Alternatives Activities or a ½ mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing	<input type="checkbox"/>	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	<input type="checkbox"/>	4
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	4
School bus stop (K-12)	<input type="checkbox"/>	2
Schools (K-12)	<input type="checkbox"/>	2
<b>Maximum Point Assessment</b>		<b>20</b>

### (2) Connectivity (20 points max.)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

Network Connectivity	Check All That Apply	Maximum Points
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	5
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**(3) Safety (20 points max.)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

<b>Safety</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the Volusia TPO planning area.	<input type="checkbox"/>	10
The project will remove or reduce potential conflicts (bike/auto and pedestrian/auto). There is a pattern of bike/pedestrian crashes along the project route.	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>20</b>

**(4) Contribution to "Livability" and Sustainability in the Community (10 points max.)**

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility.

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

**(5) Enhancements to the Transportation System (10 points max.)**

This measure considers how the demonstrated and defensible relationship to surface transportation.

- Is the project included in an adopted plan?
- Does the local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?

**(6) Project "Readiness" (5 Points maximum)**

This measure considers the state of project readiness. Describe project readiness in the space provided..

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**(7) Public Support/Special Considerations (5 Points maximum)**

Describe whether the proposed facility has public support and provide documentation (e.g., letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators). Describe any special issues or concerns that are not being addressed by the other criteria.

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**(8) Local Matching Funds > 10% (10 points max.)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10%	Check All That Apply	Maximum Points
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
Maximum Point Assessment		10

**(9) Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

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## **APPENDIX II**

### **Abbreviations & Acronyms**

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## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CMS - Congestion Management System  
CR - County Road  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012.  
R2CTPO - River to Sea Transportation Planning Organization.  
SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
SR - State Road

STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee  
TDP - Transit Development Plan  
TDLCB - Transportation Disadvantaged Local Coordinating Board  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
USC - United States Code  
VTPO - Volusia Transportation Planning Organization

#### STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)  
AC2N - Advance Construction (SR2N)  
AC2S - Advance Construction (SR2S)  
ACBR - Advance Construction (BR)  
ACCM - Advance Construction (CM)  
ACEM - Earmarks AC  
ACEN - Advance Construction (EBNH)

ACEP - Advance Construction (EBBP)  
ACER - Advance Construction (ER)  
ACIM - Advance Construction (IM)  
ACNH - Advance Construction (NH)  
ACRH - Advance Construction (RHH)  
ACRP - Advance Construction (RHP)  
ACSA - Advance Construction (SA)

ACSE - Advance Construction (SE)  
ACSH - Advance Construction (SH)  
ACSL - Advance Construction (SL)  
ACSN - Advance Construction (SN)  
ACSP - Advance Construction (SP)  
ACSS - Advance Construction (SS)  
ACSU - Advance Construction (SU)

ACTA - Advance Construction (TALT)  
ACTL - Advance Construction (TALL)  
ACTN - Advance Construction (TALN)  
ACTU - Advance Construction (TALU)  
ARRA - American Recovery and Reinvestment Act of 2009  
BA - Donor Bonus, Any Area  
BL - Db, Areas <= 200k  
BNBR - Amendment 4 Bonds (Bridges)  
BNCA - Bond - Controlled Access  
BNDS - Bond - State  
BNIR - Intrastate R/W and Bridge Bonds  
BNPK - Amendment 4 Bonds  
BRAC - Federal Bridge Replacement  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair and Rehab  
BRT - Bridge Replacement Program  
BRTD - Fed Bridge Repl - Discretionary  
BRTZ - BRT (AC/Regular)  
BU - Db, Urban Areas > 200K  
BZAC - BRTZ (AC/Regular)  
CFA - Contractor Funds Advance  
CIGP - County Incentive Grant Program  
CIGR - CIGP for Growth Management  
CM - Congestion Mitigation - ACQ  
COE - Corp of Engineers (Non-Budget)  
D - Unrestricted State Primary  
DC - State Primary PE Consultants  
DCA - Department of Community Affairs  
DDR - District Dedicated Revenue  
DDRF - District Dedicated Rev Matching Fund  
DEM - Environmental Mitigation

DEMW - Environmental Mitigation-Wetlands  
DEP - Depart of Environmental Protection  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass - Through \$ From FTA  
DI - St. - S/W Inter/Intrastate Hwy  
DIH - State In-house Product Support  
DIOH - State 100% - Overhead  
DIRS - Advanced Acquisition - Intrastate Corridor  
DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%  
DL - Local Funds - PTO - Budgeted  
DPTO - State PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways and PTO  
DSB - Pri Consult/Reimbursed by bonds  
DSB0 - Unallocated to Facility  
DSBD - I-95 Express Lanes  
DSF - State Primary Matching Fund  
DU - Federal Transit Administration Pass-Thru Funds  
DWS - Weigh Stations-State 100%  
EB - Equity Bonus  
EBBP - Equity Bonus - Bridge  
EBNH - Equity Bonus - NH  
EBOH - Equity Bonus- Overhead  
EM09 - GAA Earmarks FY 2009  
EM10 - GAA Earmarks FY 2010  
ER05 - Hurricanes 2005  
ER06 - Hurricanes 2006  
ER07 - Natural Disasters 2007  
ER08 - Hurricanes 2008

F001 - Federal Discretionary - US 19  
F002 - Corridors/Borders - US 19  
F330 - Sec 330 STP Earmarks 2003  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FCO - Primary/Fixed Capital Outlay  
FEDR - Federal Research Activities  
FEMA - Fed Emergency Mgt Assistance  
FGWB - Fixed Guideway Bond Projects  
FHPP - Federal High Priority Projects  
FRA - Federal Railroad Administration Pass-Thru Funds  
FRAD - FRA Grant Payback  
FRM4 - STP, Earmarks - 2004  
FRM6 - Highway Priority Projects  
FSDU - Fed Stimulus, FTA Reimbursement  
FSF1 - Fed Stimulus, S/W Managed  
FSFB - Fed Stimulus, Ferry Boat Disc  
FSSD - Fed Stimulus, Discretionary  
FSSE - Fed Stimulus, Enhancement  
FSSL - Fed Stimulus, Areas <= 200K  
FSSN - Fed Stimulus, Non-Urban  
FSSU - Fed Stimulus, Urban Areas > 200K  
FTA - Federal Transit Administration  
FTAD - FTA Funds Comm. by TD Comm.  
FTAT - FHWA Transfer to FTA (non-bud)  
GMR - General Revenue for SIS  
GR08 - Gen Rev. Projects for 2008 GAA  
GRSC - General Revenue for SCOP  
HP - Federal Highway Planning  
HPAC - HP (AC/Regular)  
HPP - High Priority Projects

HR - Federal Highway Research  
HRRR - High Risk Rural Road  
HSP - Highway Safety Improvement Program  
I - Fed Interstate/State Primary  
IBRC - Innovative Bridge Res & Const  
IFLA - I Florida  
IM - Interstate Maintenance  
IMAC - IM (AC/Regular)  
IMD - Interstate Maintenance Discretionary  
INS - Insurance  
INST - Insurance - Turnpike  
IRR - Indian Reservation Roads  
IVH - Intelligent Vehicle Highway System  
LF - Local Funds  
LFBN - Processing Tool to Hold Bond Budget  
 Until end of Fiscal Year  
LFD - "LF" for STTF Utility Work  
LFF - Local Fund - for Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds not in Escrow  
LFP - Local Funds for Participating  
LFR - Local Funds/Reimbursable  
LFRE - Local Fund Reimbursement-Future  
LFU - Local Funds Unforeseen Work  
LRSC - Local Reimbursable-Small County  
MA - Min. Allocation (any area)  
MABP - Min. Allocation Bridges (non-BRT)  
MABR - Min. Allocation Bridges (BRT)  
MANH - Min. Allocation (NH)  
MCSA - Motor Carrier Safety Assistance  
MCSG - Motor Carrier Safety Grant  
MG - Minimum Guarantee

MGBP - Min. Guarantee Bridge Program  
MGNH - Minimum Guarantee for NH  
ML - MA Areas <= 200k  
MU - MA Urban Areas > 200k  
NCPD - National Corridor Plan and Dev  
NHAC - NH (AC/Regular)  
NHBR - National Highways Bridges  
NHFP - National Highway Freight Program  
NHPP - National Highway Performance  
 Program  
NHRE - National Highways Resurfacing  
NHRR - National Highways Rural Roads  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
PL - Metro Plan (85% FA; 15% other)  
PLAC - Metro Plan - AC/Regular  
PLH - Forest Highways  
PLHD - Public Lands Highway Discretionary  
PORT - Seaports  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistribution of FA (SEC 1102F)  
RHH - Rail-Highway Crossings - Hazard  
RHP - Rail-Highway Crossings - Prot. Dev.  
RR - Refuge Roads Program  
S125 - STP Earmarks - 2009  
SA - STP, Any Area  
SAFE - Secure Airports for FL Economy  
SB - Scenic Byways  
SBPF - Safety Belt Performance-FHWA  
SBPG - Safety Belt Performance Grants  
SCOP - Small County Outreach Program

SCRAP - Small County Resurfacing Program  
SE - STP, Enhancement  
SED - State Economic Development  
SH - STP, Hazard Elimination  
SIB1 - State Infrastructure Bank  
SIBG - SIB funds - Growth Management  
SL - STP, Urban Areas < 200,000 Population  
SN - STP, Rural Areas < 5,000 Population  
SP - STP, RR Protective Devices  
SPAC - STP, RR Prot. Devices (AC, Reg)  
SR - STP, RR Hazard Elimination  
SR2E - Safe Routes - Either  
SR2N - Safe Routes to School - Non-  
 infrastructure  
SR2S - Safe Routes to School - Infrastructure  
SRAC - STP, RR Hazard Elimination  
 AC/Regular  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010  
SU - STP, Urban Areas > 200,000 Population  
 (Same as XU)  
TALT - Transportation Alternative, Any Area  
TALL - Transportation Alternative, Urban  
 Areas < 200,000 Population  
TALN - Transportation Alternative, Rural  
 Areas < 5,000 Population  
TALU - Transportation Alternative,  
 Transportation Management Areas >  
 200,000 Population  
TCP - Fuel Tax Compliance Project  
TCSP - Transportation & Community System  
 Preservation

TDDR - Transportation Disadvantaged -DDR Use  
TDHC - Transportation Disadvantaged - Healthcare  
TDTF - Transportation Disadvantaged - Trust Fund  
TFRT - Toll Facility Revolving Trust Fund  
TIF2 - TIFIA Loan - Rental Car Facility  
TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement  
TMBD - I-95 Express Lanes  
TRIP - Transportation Regional Incentive Program  
TSIN - Safety for Non - Construction  
TSIR - Safety for Research Activities  
TSM - Transport Systems Mgmt.  
USFW - US Fish and Wildlife Service  
USHS - US Dept. of Homeland Security

VPPP - Value Pricing Pilot Program  
XA - STP, Any Area  
XBR - Rollup Fed. Bridge (BRT+MABR)  
XL - STP, Areas <= 200k Population  
XU - STP, Areas > 200k Population (Same as SU)

#### **LOCAL FUND CODES**

9th GT - 9th Cent Local Option Gas Tax  
CIGP - County Incentive Grant Program  
IFZ1 - Volusia County Impact Fee Zone 1  
IFZ2 - Volusia County Impact Fee Zone 2  
IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4  
LAP - Local Area Program  
LF - Local Funds  
LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A  
LFP - Local Funds - Private  
LFR - Local Funds/Reimbursable  
LOGT - Local Option Gas Tax  
One - One Cent Gas Tax Funding

#### **PHASE CODES**

ADM - Administration  
CAP - Capital  
CST - Construction  
DSB - Design/Build  
ENG - Engineering  
ENV - Environmental  
LAP - Local Agency Program  
MAT - Maintenance  
MNT - Maintenance

MSC - Miscellaneous Transportation Improvements  
OPR - Operations  
OPS - Operations  
PD&E - Project Development and Environmental  
PDE - Project Development and Environmental  
PE - Preliminary Engineering (Design)

PLN - Planning  
ROW - Right-of-Way Acquisition  
RRU - Rail Road Utilities

## **APPENDIX III**

### **FY 2015/16 Obligated Federal Projects**

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PAGE 1  
RIVER TO SEA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 12/23/2015  
TIME RUN: 15.47.11  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:407463 3  
DISTRICT:05  
ROADWAY ID:73520000

PROJECT DESCRIPTION:CR 305 .6 MILES N OF CR 2006 TO BRIDGE # 734004  
COUNTY:FLAGLER  
PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY

SN

-6,001

TOTAL 407463 3

-6,001

TOTAL 407463 3

-6,001

ITEM NUMBER:407463 5  
DISTRICT:05  
ROADWAY ID:73520000

PROJECT DESCRIPTION:CR 305 7.16 MI S OF SR100 BR#734008 REPLACED BY BR# 734086  
COUNTY:FLAGLER  
PROJECT LENGTH: .307MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SN

-853

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA

15,309

TOTAL 407463 5

14,456

TOTAL 407463 5

14,456

ITEM NUMBER:415963 1  
DISTRICT:05  
ROADWAY ID:73513000

PROJECT DESCRIPTION:PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR  
COUNTY:FLAGLER  
PROJECT LENGTH: 1.200MI

\*NON-SIS\*  
TYPE OF WORK:ADD THRU LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND  
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SL

3,436

TOTAL 415963 1

3,436

TOTAL 415963 1

3,436

ITEM NUMBER:415964 1  
DISTRICT:05  
ROADWAY ID:73000003

PROJECT DESCRIPTION:OLD KINGS RD FROM PALM COAST PARKWAY TO FOREST GROVE DRIVE  
COUNTY:FLAGLER  
PROJECT LENGTH: 3.388MI

\*NON-SIS\*  
TYPE OF WORK:ADD THRU LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND  
CODE

2015

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST

SA

60,000

TOTAL 415964 1

60,000

TOTAL 415964 1

60,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 12/23/2015  
TIME RUN: 15.47.11  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:417467 1	PROJECT DESCRIPTION:SR 5 (US 1) SIDEWALK FROM E WOODLAND AVENUE TO ROYAL PALMS PARKWAY	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73010000	PROJECT LENGTH: 2.427MI	
	TYPE OF WORK:SIDEWALK	
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	200	
TOTAL 417467 1	200	
TOTAL 417467 1	200	

ITEM NUMBER:426029 1	PROJECT DESCRIPTION:ALA SCENIC& HISTORIC FLAGLER GATEWAY PROMENADE IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73030000	PROJECT LENGTH: .569MI	
	TYPE OF WORK:SIDEWALK	
	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH		
SU	-368	
TOTAL 426029 1	-368	
TOTAL 426029 1	-368	

ITEM NUMBER:427118 2	PROJECT DESCRIPTION:SR 100/ US 1 CONNECTOR	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73000035	PROJECT LENGTH: 2.000MI	
	TYPE OF WORK:PD&E/EMO STUDY	
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2015	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BUNNELL, CITY OF		
SN	-104,443	
TOTAL 427118 2	-104,443	
TOTAL 427118 2	-104,443	

ITEM NUMBER:427232 1	PROJECT DESCRIPTION:SR 100 (MOODY BLVD) FROM E OF SR9 (I-95) TO SR 1A1A - OCEAN SHORE	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	
ROADWAY ID:73020000	PROJECT LENGTH: 3.271MI	
	TYPE OF WORK:RESURFACING	
	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,288	
SN	-23,843	
TOTAL 427232 1	-9,555	
TOTAL 427232 1	-9,555	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**

=====

DATE RUN: 12/23/2015  
TIME RUN: 15.47.11  
MBROBLTP

ITEM NUMBER:427253 1  
DISTRICT:05  
ROADWAY ID:73030000

PROJECT DESCRIPTION:SR A1A FROM ISLAND ESTATES PKWY TO ST JOHNS CO LINE  
COUNTY:FLAGLER  
PROJECT LENGTH: 9.278MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-703
<b>TOTAL 427253 1</b>	<b>-703</b>
<b>TOTAL 427253 1</b>	<b>-703</b>

ITEM NUMBER:427277 1  
DISTRICT:05  
ROADWAY ID:73010000

PROJECT DESCRIPTION:SR 5 (US 1) FROM VOLUSIA CO LINE TO BLACK BRANCH CREEK  
COUNTY:FLAGLER  
PROJECT LENGTH: 8.990MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,253
SL	154,420
SN	-12
<b>TOTAL 427277 1</b>	<b>150,155</b>
<b>TOTAL 427277 1</b>	<b>150,155</b>

ITEM NUMBER:428042 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:BUNNELL ELEMENTARY TRAILS FROM E HOWE ST TO JOANN B KING PARK  
COUNTY:FLAGLER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	
TALT	220,610
<b>TOTAL 428042 1</b>	<b>220,610</b>
<b>TOTAL 428042 1</b>	<b>220,610</b>

ITEM NUMBER:430276 1  
DISTRICT:05  
ROADWAY ID:73520000

PROJECT DESCRIPTION:CR 305 BOX CULVERT REPLACEMENTS  
COUNTY:FLAGLER  
PROJECT LENGTH: 4.925MI

\*NON-SIS\*  
TYPE OF WORK:REPLACE OR WIDEN BR CULVERT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SL	500
<b>TOTAL 430276 1</b>	<b>500</b>
<b>TOTAL 430276 1</b>	<b>500</b>

HIGHWAYS  
=====

ITEM NUMBER:430626 2	PROJECT DESCRIPTION:SR A1A VARN PARK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:WAYSIDE PARK
ROADWAY ID:73030000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY		
EB	38,070	
TOTAL 430626 2	38,070	
TOTAL 430626 2	38,070	

ITEM NUMBER:432414 1	PROJECT DESCRIPTION:FLAGLER CO AUDIBLE PAVEMENT MARKINGS ON SR 11 AND SR 100	*NON-SIS*
DISTRICT:05	COUNTY:FLAGLER	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:73040000	PROJECT LENGTH: 32.179MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-309,615	
SA	-9,623	
TOTAL 432414 1	-319,238	
TOTAL 432414 1	-319,238	

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 12/23/2015
RIVER TO SEA TPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.47.11
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:240836 1	PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79100000	PROJECT LENGTH: 6.376MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		2,496,773	
TOTAL 240836 1		2,496,773	
TOTAL 240836 1		2,496,773	
ITEM NUMBER:240992 2	PROJECT DESCRIPTION:SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .190MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-17,511	
TOTAL 240992 2		-17,511	
TOTAL 240992 2		-17,511	
ITEM NUMBER:240992 5	PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .577MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-12,001	
TOTAL 240992 5		-12,001	
TOTAL 240992 5		-12,001	
ITEM NUMBER:240992 7	PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000	PROJECT LENGTH: .179MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-7,848	
TOTAL 240992 7		-7,848	
TOTAL 240992 7		-7,848	
ITEM NUMBER:242172 1	PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79250500	PROJECT LENGTH: .350MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2015	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
BRT		11,193	
SA		5,000	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	8,000
<b>TOTAL 242172 1</b>	<b>24,193</b>
<b>TOTAL 242172 1</b>	<b>24,193</b>

ITEM NUMBER:242715 2 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79002000 PROJECT LENGTH: 13.856MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-116,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-6,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	43,724,409
TIFR	30,930,640
<b>TOTAL 242715 2</b>	<b>74,532,288</b>
<b>TOTAL 242715 2</b>	<b>74,532,288</b>

ITEM NUMBER:404419 2 PROJECT DESCRIPTION:SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79060000 PROJECT LENGTH: .582MI

\*NON-SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS FHPP	604,923
SA	616,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SA	100
<b>TOTAL 404419 2</b>	<b>1,221,136</b>
<b>TOTAL 404419 2</b>	<b>1,221,136</b>

ITEM NUMBER:408178 1 PROJECT DESCRIPTION:SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79270000 PROJECT LENGTH: 3.028MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	-93,530
SU	-245,770
<b>TOTAL 408178 1</b>	<b>-339,300</b>
<b>TOTAL 408178 1</b>	<b>-339,300</b>

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ITEM NUMBER:408464 1  
DISTRICT:05  
ROADWAY ID:79110000

PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95  
COUNTY:VOLUSIA  
PROJECT LENGTH: 13.714MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NH	-285,970
<b>TOTAL 408464 1</b>	<b>-285,970</b>
<b>TOTAL 408464 1</b>	<b>-285,970</b>

ITEM NUMBER:415434 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FL RAIL TRAIL FROM BREVARD COUNTY LINE TO COW CREEK  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
SA	725,000
SE	716,115
TALT	4,388,561
TALU	320,360
<b>TOTAL 415434 3</b>	<b>6,150,036</b>
<b>TOTAL 415434 3</b>	<b>6,150,036</b>

ITEM NUMBER:415434 6  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL AT SR 442  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	5,000
SE	423
<b>TOTAL 415434 6</b>	<b>5,423</b>
<b>TOTAL 415434 6</b>	<b>5,423</b>

ITEM NUMBER:415434 9  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL / GOBBLER'S LODGE RD TO MAYTOWN SPUR  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
EB	1,531,593
RED	3,177,603
SE	862,791
TALT	959,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SE	5,000
<b>TOTAL 415434 9</b>	<b>6,536,746</b>
<b>TOTAL 415434 9</b>	<b>6,536,746</b>

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ITEM NUMBER:421724 2 PROJECT DESCRIPTION:BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
SU	100,000
<b>TOTAL 421724 2</b>	<b>100,000</b>
<b>TOTAL 421724 2</b>	<b>100,000</b>

ITEM NUMBER:421725 3 PROJECT DESCRIPTION:ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
SU	100,000
<b>TOTAL 421725 3</b>	<b>100,000</b>
<b>TOTAL 421725 3</b>	<b>100,000</b>

ITEM NUMBER:424040 3 PROJECT DESCRIPTION:SEA LOOP TRAIL FROM BREVARD COUNTY LINE TO PARK AVENUE-EDGEWATER  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	-709
TALT	6,942
<b>TOTAL 424040 3</b>	<b>6,233</b>
<b>TOTAL 424040 3</b>	<b>6,233</b>

ITEM NUMBER:427279 1 PROJECT DESCRIPTION:SR 421 FROM W OF I-95/SR9 TO E OF SR 5A (NOVA RD)  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79230000 PROJECT LENGTH: 2.406MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-111,578
<b>TOTAL 427279 1</b>	<b>-111,578</b>
<b>TOTAL 427279 1</b>	<b>-111,578</b>

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ITEM NUMBER:427637 1  
DISTRICT:05  
ROADWAY ID:79190000

PROJECT DESCRIPTION:SR 5A (NOVA RD) DIVISION AVE AND SR 40 INTERSECTION  
COUNTY:VOLUSIA  
PROJECT LENGTH: .902MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

SA

-1,173

TOTAL 427637 1

-1,173

TOTAL 427637 1

-1,173

ITEM NUMBER:428855 1  
DISTRICT:05  
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 400/I-4 TO N OF SR 600/US92  
COUNTY:VOLUSIA  
PROJECT LENGTH: 2.570MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB

-17,110

IM

-32,755

TOTAL 428855 1

-49,865

TOTAL 428855 1

-49,865

ITEM NUMBER:429039 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCEAN AVENUE FEC CROSSING #272978-G  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2015

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-18,509

TOTAL 429039 1

-18,509

TOTAL 429039 1

-18,509

ITEM NUMBER:430028 1  
DISTRICT:05  
ROADWAY ID:79000113

PROJECT DESCRIPTION:RIDGE BLVD PATH FROM POPE AVE TO SOUTH PALMETTO AVE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .359MI

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA

-591

TOTAL 430028 1

-591

TOTAL 430028 1

-591

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ITEM NUMBER:430040 1  
DISTRICT:05  
ROADWAY ID:79000015

PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK  
COUNTY:VOLUSIA  
PROJECT LENGTH: .244MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2015

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

BRT

828

TOTAL 430040 1

828

TOTAL 430040 1

828

ITEM NUMBER:430078 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NEW SMYRNA BEACH PED TRAIL FROM SUGAR MILL DR TO WEST PINE AVENUE  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NEW SMYRNA BEACH, CITY OF

SU

622,743

TOTAL 430078 1

622,743

TOTAL 430078 1

622,743

ITEM NUMBER:430079 1  
DISTRICT:05  
ROADWAY ID:79000210

PROJECT DESCRIPTION:S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .994MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2015

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

SU

313,697

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA

3,158

TOTAL 430079 1

316,855

TOTAL 430079 1

316,855

ITEM NUMBER:430176 1  
DISTRICT:05  
ROADWAY ID:79550000

PROJECT DESCRIPTION:PIONEER TRAIL AT TURNBULL BAY ROAD INTERSECTION IMPROVEMENT  
COUNTY:VOLUSIA  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2015

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

SU

-230,902

TOTAL 430176 1

-230,902

TOTAL 430176 1

-230,902

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ITEM NUMBER:430182 2	PROJECT DESCRIPTION:WASHINGTON AVENUE FROM SR15 (US17) TO PINE STREET		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2015		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	41,509		
TOTAL 430182 2	41,509		
TOTAL 430182 2	41,509		

ITEM NUMBER:430183 1	PROJECT DESCRIPTION:SR 5 (US1) SIDEWALK FROM VOLCO ROAD TO JUST SOUTH OF WOODLEY AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:79010000	PROJECT LENGTH: 3.287MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	2015		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER			
SA	-26,993		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
SU	1,000		
TOTAL 430183 1	-25,993		
TOTAL 430183 1	-25,993		

ITEM NUMBER:430235 1	PROJECT DESCRIPTION:ACADIAN DR FROM PROVIDENCE RD TO ELKCAM BLVD		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:79900001	PROJECT LENGTH: .025MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2015		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
SU	-2,874		
TOTAL 430235 1	-2,874		
TOTAL 430235 1	-2,874		

ITEM NUMBER:430523 1	PROJECT DESCRIPTION:NORTH STREET FEC RR CROSSING 271935N LED'S UPGRADE		*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:79000087	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2015		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH	26,540		
TOTAL 430523 1	26,540		
TOTAL 430523 1	26,540		

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ITEM NUMBER:430677 1 DISTRICT:05 ROADWAY ID:79001000	PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 (RIDGEWOOD) COUNTY:VOLUSIA PROJECT LENGTH: 2.349MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	2,808,183	
TOTAL 430677 1	2,808,183	
TOTAL 430677 1	2,808,183	
ITEM NUMBER:430680 1 DISTRICT:05 ROADWAY ID:79090000	PROJECT DESCRIPTION:SR 11 FROM S OF DOLORES BLVD TO N OF CARTER RD COUNTY:VOLUSIA PROJECT LENGTH: 1.482MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	713,895	
TOTAL 430680 1	713,895	
TOTAL 430680 1	713,895	
ITEM NUMBER:431432 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LPGA BLVD/11TH ST FEC CROSSING #271927-W COUNTY:VOLUSIA PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	-85,405	
TOTAL 431432 1	-85,405	
TOTAL 431432 1	-85,405	
ITEM NUMBER:431748 1 DISTRICT:05 ROADWAY ID:79010000	PROJECT DESCRIPTION:SR 5 (US1) FROM W PUTNAM GROVE RD TO CANAL AVE COUNTY:VOLUSIA PROJECT LENGTH: 2.290MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB HSP	-13,069 -15,999	
TOTAL 431748 1	-29,068	
TOTAL 431748 1	-29,068	
ITEM NUMBER:431848 1 DISTRICT:05 ROADWAY ID:79000084	PROJECT DESCRIPTION:JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDI NAL DRIVE/WESTSIDE ELEMEN COUNTY:VOLUSIA PROJECT LENGTH: .524MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH TALT	-37,292	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
TALT 356  
TOTAL 431848 1 -36,936  
TOTAL 431848 1 -36,936

ITEM NUMBER:431865 1 PROJECT DESCRIPTION:DR MARY MCLEOD BLVD (2ND AVE) FEC CROSSING #271937-C  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000092 PROJECT LENGTH: .001MI  
FUND CODE 2015  
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP 41,553  
TOTAL 431865 1 41,553  
TOTAL 431865 1 41,553

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:431907 1 PROJECT DESCRIPTION:DAYTONA AVENUE BRIDGE REPLACEMENT OF BRIDGE# 795502  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000069 PROJECT LENGTH: .006MI  
FUND CODE 2015  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRT -41,114  
NHBR 20,660  
SA -98,286  
TOTAL 431907 1 -118,740  
TOTAL 431907 1 -118,740

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:432053 1 PROJECT DESCRIPTION:BELLEVUE AVENUE FEC CROSSING #271944-M  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000097 PROJECT LENGTH: .001MI  
FUND CODE 2015  
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP 155,160  
TOTAL 432053 1 155,160  
TOTAL 432053 1 155,160

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:432056 1 PROJECT DESCRIPTION:CR-4050 (ORANGE AVE) FEC CROSSING #271939-R  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79250500 PROJECT LENGTH: .050MI  
FUND CODE 2015  
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP 26,110  
TOTAL 432056 1 26,110  
TOTAL 432056 1 26,110

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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ITEM NUMBER:432057 1  
DISTRICT:05  
ROADWAY ID:79000032

PROJECT DESCRIPTION:CR-4136 (PARK AVE) FEC CROSSING #271977A  
COUNTY:VOLUSIA  
PROJECT LENGTH: .005MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	87,030
TOTAL 432057 1	87,030
TOTAL 432057 1	87,030

ITEM NUMBER:432157 1  
DISTRICT:05  
ROADWAY ID:79000070

PROJECT DESCRIPTION:WILMETTE AVENUE RAIL CROSSING 3273055-R  
COUNTY:VOLUSIA  
PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	6,271
TOTAL 432157 1	6,271
TOTAL 432157 1	6,271

ITEM NUMBER:432425 2  
DISTRICT:05  
ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US1) FROM BREVARD CO LINE TO N OF LAGOON AVE  
COUNTY:VOLUSIA  
PROJECT LENGTH: 6.646MI

\*NON-SIS\*  
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-67,634
SA	-40,000
TOTAL 432425 2	-107,634
TOTAL 432425 2	-107,634

ITEM NUMBER:432442 1  
DISTRICT:05  
ROADWAY ID:79080000

PROJECT DESCRIPTION:SR 600 (US 92) MULTIPLE SECTIONS  
COUNTY:VOLUSIA  
PROJECT LENGTH: .687MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	852,782
SA	241,548
TOTAL 432442 1	1,094,330
TOTAL 432442 1	1,094,330

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ITEM NUMBER:433487 1  
DISTRICT:05  
ROADWAY ID:79000112

PROJECT DESCRIPTION:SR 400 (BEVILLE RD) RR CROSSING # 271949W  
COUNTY:VOLUSIA  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	5,000
<b>TOTAL 433487 1</b>	<b>5,000</b>
<b>TOTAL 433487 1</b>	<b>5,000</b>

ITEM NUMBER:433615 1  
DISTRICT:05  
ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 (US 17) FROM HAGSTROM RD TO WASHINGTON AVENUE  
COUNTY:VOLUSIA  
PROJECT LENGTH: 1.489MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	5,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	105,396
<b>TOTAL 433615 1</b>	<b>110,737</b>
<b>TOTAL 433615 1</b>	<b>110,737</b>

ITEM NUMBER:433623 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE AVE SIGNAL SYSTEM FROM SR 5A (NOVA) TO BEACH STREET  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS SU	-551,114
<b>TOTAL 433623 2</b>	<b>-551,114</b>
<b>TOTAL 433623 2</b>	<b>-551,114</b>

ITEM NUMBER:433649 1  
DISTRICT:05  
ROADWAY ID:79000109

PROJECT DESCRIPTION:DUNN AVENUE FROM CLYDE MORRIS BLVD TO BILL FRANCE BLVD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .853MI

\*NON-SIS\*  
TYPE OF WORK:PAVE SHOULDERS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG SU	-154,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	148
<b>TOTAL 433649 1</b>	<b>-154,165</b>
<b>TOTAL 433649 1</b>	<b>-154,165</b>

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ITEM NUMBER:433666 1 PROJECT DESCRIPTION:HERBERT STREET WB RIGHT TURN LANE AT CLYDE MORRIS BLVD  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000120 PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF SU	296,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	1,000
<b>TOTAL 433666 1</b>	<b>297,122</b>
<b>TOTAL 433666 1</b>	<b>297,122</b>

ITEM NUMBER:433671 1 PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM COURTLAND BLVD TO SR 415  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79000001 PROJECT LENGTH: 1.529MI

\*NON-SIS\*  
TYPE OF WORK:PAVE SHOULDERS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG EB	224,889
SU	925,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	5,000
<b>TOTAL 433671 1</b>	<b>1,155,155</b>
<b>TOTAL 433671 1</b>	<b>1,155,155</b>

ITEM NUMBER:434712 1 PROJECT DESCRIPTION:US 92 DAYTONABEACH AIRPORT SIS CONNECT W OF TOMOKA FARMS TO E BEACH ST  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79060000 PROJECT LENGTH: 5.346MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,660,445
<b>TOTAL 434712 1</b>	<b>1,660,445</b>
<b>TOTAL 434712 1</b>	<b>1,660,445</b>

ITEM NUMBER:434953 1 PROJECT DESCRIPTION:SR 430 (MASON AVE) CROSSING # 271932-T  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID:79220000 PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2015
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	68,140
<b>TOTAL 434953 1</b>	<b>68,140</b>
<b>TOTAL 434953 1</b>	<b>68,140</b>

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**HIGHWAYS**  
=====

DATE RUN: 12/23/2015  
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ITEM NUMBER:434954 1  
DISTRICT:05  
ROADWAY ID:79230000

PROJECT DESCRIPTION:SR 421 (DUNLAWTON) CROSSING # 271958-V  
COUNTY:VOLUSIA  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2015
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	78,760
<b>TOTAL 434954 1</b>	<b>78,760</b>
<b>TOTAL 434954 1</b>	<b>78,760</b>

ITEM NUMBER:435499 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:W FRENCH AVE SIDEWALK FROM N CARPENTER AVE TO VALENTINE PARK  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF SU	36,945
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	1,905
<b>TOTAL 435499 1</b>	<b>38,850</b>
<b>TOTAL 435499 1</b>	<b>38,850</b>

ITEM NUMBER:435500 1  
DISTRICT:05  
ROADWAY ID:79515000

PROJECT DESCRIPTION:MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST  
COUNTY:VOLUSIA  
PROJECT LENGTH: .249MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF SU	71,429
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	2,297
<b>TOTAL 435500 1</b>	<b>73,726</b>
<b>TOTAL 435500 1</b>	<b>73,726</b>

ITEM NUMBER:435533 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:HALIFAX RIVER GREENWAY TRAIL-PALMETTO BEVILLE RD TO WILDER BLVD  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS SU TALU	83,601 6,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SU	5,500
<b>TOTAL 435533 1</b>	<b>95,500</b>
<b>TOTAL 435533 1</b>	<b>95,500</b>

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ITEM NUMBER:435534 1	PROJECT DESCRIPTION:HALIFAX RIVER TRAIL RIVERFRONT FROM BEACH ST TO RIVERFRONT PARK	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS		
SU	343,713	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU	1,925	
TOTAL 435534 1	345,638	
TOTAL 435534 1	345,638	

ITEM NUMBER:435580 1	PROJECT DESCRIPTION:LANTERN PARK BRIDGE REPLACEMENT FROM N REED CANAL TO S REED CANAL	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000338	PROJECT LENGTH: .077MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SOUTH DAYTONA, CITY OF		
SU	384,287	
TOTAL 435580 1	384,287	
TOTAL 435580 1	384,287	

ITEM NUMBER:437311 1	PROJECT DESCRIPTION:DAYTONA BEACH WAYFINDING PROJECT-VARIOUS STATE HIGHWAY & CITY STREETS	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:79010000	PROJECT LENGTH: 54.276MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS		
SU	465,000	
TOTAL 437311 1	465,000	
TOTAL 437311 1	465,000	
TOTAL DIST: 05	99,752,137	
TOTAL HIGHWAYS	99,752,137	

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=====

**PLANNING**

=====

ITEM NUMBER:417962 1 PROJECT DESCRIPTION:VOLUSIA URBAN AREA UPWP TRANSPORTATION PLANNING PROCESS  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	843,794
SU	507,455
TALU	42,906
TOTAL 417962 1	1,394,155
TOTAL 417962 1	1,394,155

ITEM NUMBER:433728 1 PROJECT DESCRIPTION:VOLUSIA CO TPO 2040 LONG RANGE TRANSPORTATION PLANNING  
DISTRICT:05 COUNTY:VOLUSIA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING	
SU	204,827
TOTAL 433728 1	204,827
TOTAL 433728 1	204,827
TOTAL DIST: 05	1,598,982
TOTAL PLANNING	1,598,982

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**TRANSIT**

=====

DATE RUN: 12/23/2015  
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ITEM NUMBER:425441 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307  
COUNTY:VOLUSIA  
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	2015
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,313,748
TOTAL 425441 1	1,313,748
TOTAL 425441 1	1,313,748
TOTAL DIST: 05	1,313,748
TOTAL TRANSIT	1,313,748

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

MISCELLANEOUS  
=====

ITEM NUMBER:429595 1	PROJECT DESCRIPTION:NORTH BOSTON AVENUE FROM JOHN THOMAS AVENUE TO LINDLEY BLVD	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG		
SA	-3,507	
TOTAL 429595 1	-3,507	
TOTAL 429595 1	-3,507	

ITEM NUMBER:433039 1	PROJECT DESCRIPTION:VOLUSIA CO SCHOOLS BICYCLE SAFETY TRAINING	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAINING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2015	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY SCHOOL BOARD		
SR2E	-8,053	
TOTAL 433039 1	-8,053	
TOTAL 433039 1	-8,053	
TOTAL DIST: 05	-11,560	
TOTAL MISCELLANEOUS	-11,560	
GRAND TOTAL	102,653,307	

# **APPENDIX IV**

**Resolution 2016-19**

**Adopting the**

**FY 2015/16 to FY 2019/20 Transportation Improvement Program (TIP)**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2016-19**

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION  
ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
COVERING THE PERIOD OF FY 2016/17 TO FY 2020/21**

---

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's 2040 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's 2040 Long Range Transportation Plan.

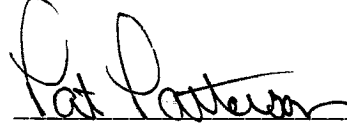
**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. FY 2016/17 - FY 2020/21 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative and comprehensive planning process in accordance with applicable state and federal requirements;
2. Federally-aided projects listed in the FY 2016/17 - FY 2020/21 TIP shall be initiated within the urbanized area; and

3. The Chairman of the TPO (or his designee) is hereby authorized and directed to submit the FY 2016/17 - FY 2020/21 Transportation Improvement Program to the:
- a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
  - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
  - d. Federal Aviation Administration (FAA); and
  - e. Department of Economic Opportunity (DEO).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO on the 22<sup>nd</sup> day of June, 2016.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

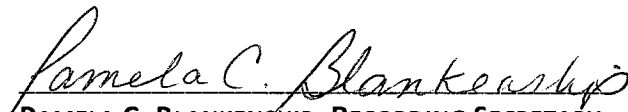


**VOLUSIA COUNTY COUNCIL MEMBER PAT PATTERSON  
CHAIRMAN, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on June 22, 2016.

**ATTEST:**



**PAMELA C. BLANKENSHIP, RECORDING SECRETARY  
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

## REVISION LOG

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