

**River to Sea
Transportation Planning Organization**

**FY 2014/15 – FY 2018/19
Transportation Improvement Program**



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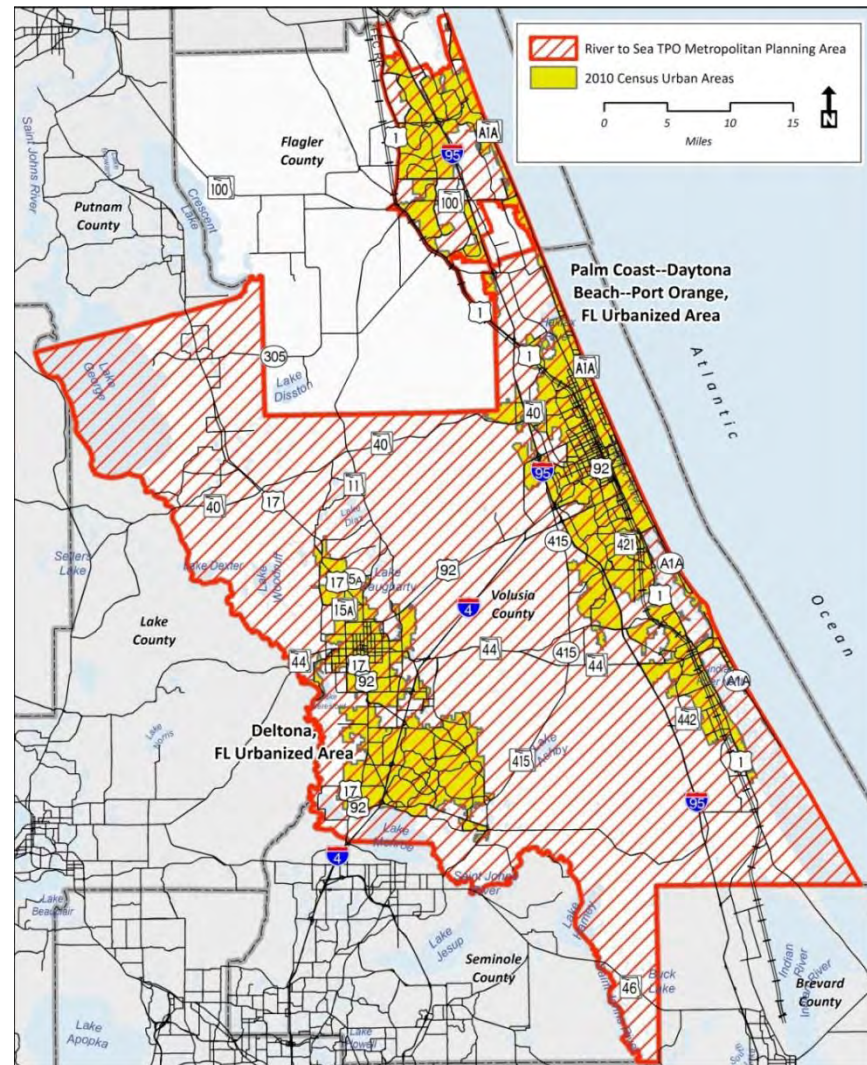
Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (R2CTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past forty years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The R2CTPO operates under signed joint participation and interlocal agreements first executed in 1975 and amended in 1978, 1980, 1996, 1997, 1998, 2004, and most recently, in 2014. The most recent amendment of the joint participation agreements and interlocal agreement was necessary for expansion of the planning area to include the Census-designated urbanized area in Flagler County and to reapportion the R2CTPO Board membership.

What is the Transportation Improvement Program?

The Transportation Improvement Program or “TIP” includes federally- and state-funded transportation projects that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (R2CTPO) Planning Area from fiscal year (FY) 2014/15 through FY 2018/19. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.



Florida law [339.175(8)(c)(3), F.S.] requires a TIP to cover a five-year period, meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a four-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Florida law also requires the TIP to include a list of locally- and privately-funded projects for informational purposes [339.175(8)(c)(3), F.S.]. The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a separate list of the federally-funded projects by funding category from the first three years of the TIP, specifically fiscal years 2014/15, 2015/16 and 2016/17 as well as a combined list of federally- and state-funded projects for the fiscal years 2014/15 to 2018/19. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012.

Only projects that are consistent with the R2CTPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [23 C.F.R. 450.324(g) and 339.175(8)(c)(2), F.S.].

For ease of access, the TIP is posted on the R2CTPO's website in an interactive format (<http://www.r2ctpo.org>). This format provides the public with the ability to search and select projects from an interactive map or by entering key search words. In particular, users can now search and select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This should allow users to access the information they need with great ease and flexibility. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

| | | | |
|-------------|---|--------------|--|
| Section II | Roadway Capacity Projects | Section VIII | Port, Rail & Freight Projects |
| Section III | Major Bridge Projects | Section IX | Locally Funded Projects – Information Only |
| Section IV | Traffic Operations, ITS & Safety Projects | Section X | Transportation Planning/Studies |
| Section V | Maintenance Projects | Section XI | Miscellaneous Projects |
| Section VI | Transit & Transportation Disadvantaged Projects | Section XII | Aviation Projects |
| Section VII | Bicycle, Pedestrian & Landscaping Projects | | |

Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) adds projects from the expanded metropolitan planning area (the urbanized areas of Palm Coast, Bunnell and unincorporated Flagler County) including:

- I-95 Interchange at Matanzas Woods Parkway
- Old Kings Road Widening from Forest Grove Drive to Matanzas Woods Parkway
- Old Kings Road Widening from Palm Coast Parkway to Forest Grove Road (right-of-way acquisition phase only)
- SR A1A Stabilization from south of South 23rd Street to North 21st Street
- Colbert Lane Resurfacing from SR 100 to Palm Coast Parkway
- Matanzas Woods Parkway Phase II (new road construction) from SR 5 (US 1) to southbound I-95 ramps (design phase only)
- Old Dixie Highway Resurfacing from SR 5 (US 1) to I-95
- Old Kings Road Extension (new road construction) from Forest Grove Road to Matanzas Woods Parkway
- Old Kings Road Extension Phase II (new road construction) from Matanzas Woods Parkway to Old Kings Road

Other new projects include the following:

- I-95/I-4 Ultimate Systems Interchange – I-95 Widening from SR 44 to SR 600 (fully funded through construction)
- Spruce Creek Railroad Siding Extension
- New Smyrna Railroad Siding Extension
- Holly Hill Railroad Siding Extension

Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The R2CTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The federally- and state-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

Projects costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the 5-year time frame covered by this TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

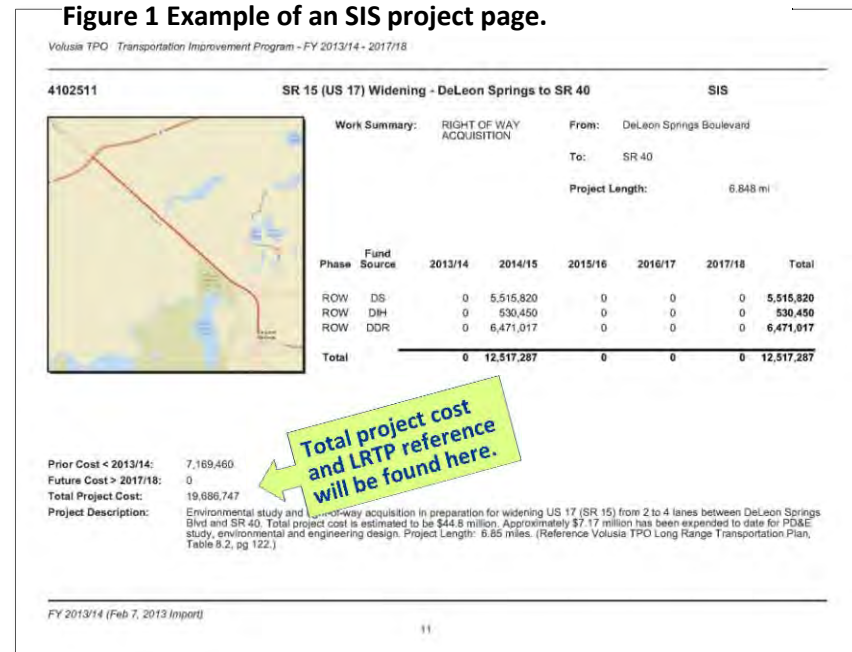
Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page, Figure 1).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period. For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the River to Sea TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The River to Sea TPO's LRTP may be accessed at: <http://www.r2ctpo.org/wp-content/uploads/2035-LRTP-amended-2-26-14.pdf>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or addi-

Figure 1 Example of an SIS project page.



tional details regarding the project in the LRTP (see example TIP project page, Figure 1). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Non SIS projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects. All projects not on the SIS will have a “Non-SIS” identifier on the TIP project page (See example TIP project page, Figure 2).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

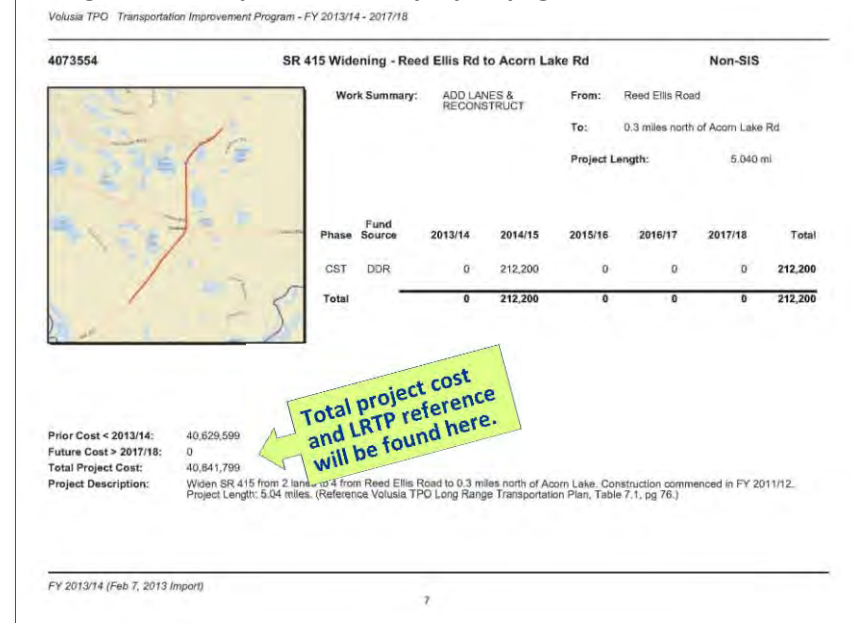
For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the R2CTPO’s Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is: <http://www.r2ctpo.org/wp-content/uploads/2035-LRTP-amended-2-26-14.pdf>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

How Are Projects Selected?

The projects included in the TIP are priorities of the River to Sea Transportation Planning Organization, and have been identified, evaluated, and prioritized through the R2CTPO’s Priority Project Process. Each year through this process, lists of priority projects are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian, and transportation alternatives projects (TAP). The prioritized transportation project lists are placed under an official public review period, and a public hearing to receive comments on the lists is held. After adoption by the R2CTPO Board, typically in August of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Figure 2 Example of non-SIS project page.



Many of the projects on these lists are specifically identified in the TPO's 2035 Long Range Transportation Plan which was adopted in September 2010 and in the previous plan which was adopted in 2005 and last amended in 2007. Other projects that are not considered to be of appropriate scale for specific identification in a long range plan were submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VII, Transit and Transportation Disadvantaged Projects.

There have been two significant changes in the R2CTPO's project priorities from the previous TIP. Widening I-4 to 10 lanes to accommodate 4 managed-use (variable toll) lanes was identified as a new priority and added to the List of Prioritized SIS Roadway Projects. Also added to that list is an Alternatives Analysis Study for a mass transit connection between the Daytona Beach International Airport and SunRail, the commuter rail service that began in May 2014.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2035 Long Range Transportation Plan and/or the previous 2025 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the R2CTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the R2CTPO Planning Area.

Public Involvement

Annually, the R2CTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the R2CTPO's *Public Participation Plan*. The R2CTPO's *Public Participation Plan* was last amended by the TPO Board in May 2014. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All R2CTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

Certification

The R2CTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual self-certification with FDOT representatives occurred in March 2014. Approximately every three years, the R2CTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in October 2011.

Congestion Management Process

As required by FHWA, the R2CTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies.

While the R2CTPO recognizes that managing transportation demand can sometimes be a cost-effective alternative to increasing transportation system capacity, congestion observed here during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, don't account for much of our travel. With our orientation toward tourism, much travel is discretionary, not structured and repetitive. This contributes to a traffic situation that is not conducive to TDM. Few opportunities exist for employing TDM strategies to limit or shift "normal" demand to off-peak periods, or to transportation facilities with available capacity.

On the other hand, there are opportunities for implementing operational management strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals and adjusting signal timing, improving lighting and signage, and similar, relatively low-cost operational and safety improvements. The R2CTPO looks for these kinds of cost-effective congestion mitigation strategies with our annual "Call for Projects". Each year, the R2CTPO member cities and the County are invited to submit traffic operations/ITS/safety project proposals. Candidate projects are selected and prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For most project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected.

To advance the TPO's congestion management strategies, the TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects.

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (XU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining XU funds are set aside for bicycle and pedestrian projects (30%) and public transit projects (30%).

R2CTPO plans to review the Congestion Management System this year with the development of a 2040 Long Range Transportation Plan. This review will include specific recommendations for a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies. An implementation plan and associated funding program will be included.

Summary of Significant Projects

There are several projects of significance within Volusia County including improvements to the Interstate Highway System. The 6-laning of I-4 between SR 44 and I-95 and the 4-laning of SR 415 between the Volusia County line and Acorn Lake Road are currently underway (FM# 4084641, FM# 4073553, and FM# 4073554). Most of the funding for these improvements was programmed in prior years, so will not appear in this TIP.

I-95, between SR 406 in Brevard County and SR 44 in Volusia County, is currently being widened from 4 lanes to 6 (FM# 4068694). Funding for that construction was programmed in FY 2011/12. The 6-laning of I-95 between SR 44 and I-4/SR 600 is programmed for construction in FY 2014/15 through FY 2016/17 as a design/build project in conjunction with a complete redesign/reconstruction of the I-95/I-4 interchange (FM# 2427152).

Funding for preliminary engineering to add managed lanes on I-4 between SR 472 and the Volusia/Seminole county line has been scheduled for FY 2014/15 and FY 2015/16 (FM# 4084642). The construction phase has not yet been programmed.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Construction began in 2012 and is nearing completion.

Funding to acquire the right-of-way required for the four-laning of SR 15 (US 17) between DeLeon Springs and SR 40 is programmed in FY 2014/15 through FY 2017/18 (FM# 4102511). Funding for construction has not yet been identified.

Funding to acquire the right-of-way required for the six-laning of SR 483 (Clyde Morris Blvd) between SR 400 (Beville Rd) and SR 600/US 92 (International Speedway Blvd) is programmed for FY 2017/18 and FY 2018/19 (FM# 4081781).

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach (FM# 2421721), is fully funded with construction scheduled to begin in FY 2014/15. The new bridge will be a high-level fixed bridge.

Construction of several intersection improvement projects along SR 5/US 1 is programmed in FY 2014/15. These include SR 5/US 1 at Canal St in New Smyrna Beach (FM# 2409925), SR 5/US 1 at Reed Canal Rd in South Daytona (FM# 2409927), SR 5/US 1 at Big Tree Rd in South Daytona (FM# 2409928), and SR 5/US 1 at LPGA Blvd in Holly Hill (FM# 2409929).

Funding for the realignment of the intersection of Pioneer Trail and Turnbull Bay Rd for safety purposes was programmed in FY 2013/14 (FM# 4301761). Construction should begin soon.

On the west side of the county, the SR 44-Kepler Rd intersection is scheduled to be improved in FY 2014/15 (FM# 4319221).

Major resurfacing projects in east Volusia County include SR 5/US 1 from Harbor Rd to Fleming Av (FY 2014/15), SR 430 (Seabreeze Blvd) from SR A1A (Atlantic Av) to the bridge over the Intracoastal Waterway (FY 2014/15), and SR 5/US 1 from South St to Magnolia/Shangri la Dr (FY 2015/16).

Major resurfacing projects in west Volusia County include SR 15/SR 600/US 17-92 from SR 15A (Taylor Rd) to Chelsea Av (FY 2014/15), SR 11 from Dolores Blvd to Carter Rd (FY 2014/15), SR 472 from MLK Jr Beltway to Graves Av (FY 2015/16).

For the Flagler County portion of the TPO's planning area, significant projects include a new I-95 interchange at Matanzas Woods Parkway scheduled for construction to begin in FY 2014/15. In association with the interchange construction, the City of Palm Coast will extend Old Kings Road from its current terminus at Forest Grove Drive, northward to Matanzas Woods Parkway.

Resurfacing projects include Colbert Lane from SR 100 to Palm Coast Parkway (FY 2016/17) and Old Dixie Highway from US 1 to I-95 (FY2017/18).

Detailed Project Listings

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|---|--|--------------------|-------------------|------------------|--------------------|
| ACBR - ADVANCE CONSTRUCTION (BRT) | | | | | |
| 4300401 | Turnbull Bay Road Bridge over Turnbull Creek | 7,606 | 0 | 0 | 7,606 |
| Total | | 7,606 | 0 | 0 | 7,606 |
| ACNH - ADVANCE CONSTRUCTION (NH) | | | | | |
| 4084641 | I-4 Widening - SR 44 to East of I-95 | 3,875 | 0 | 0 | 3,875 |
| Total | | 3,875 | 0 | 0 | 3,875 |
| ACNP - ADVANCE CONSTRUCTION NHPP | | | | | |
| 2427152 | I-95/I-4 Ultimate System Interchange - I-95 Widening | 121,938,463 | 5,410,000 | 3,047,000 | 130,395,463 |
| 4068694 | I-95 Widening - Brevard County Line to 0.5 Mi North of | 0 | 0 | 556,410 | 556,410 |
| 4084641 | I-4 Widening - SR 44 to East of I-95 | 5,401,398 | 0 | 0 | 5,401,398 |
| 4084642 | I-4 (SR 400) Managed-Use Lanes | 2,220,000 | 4,180,000 | 0 | 6,400,000 |
| 4324551 | I-4 (SR 400) Resurfacing | 0 | 10,504,823 | 0 | 10,504,823 |
| 4347121 | US 92 Daytona Beach Airport SIS Connector Signal | 1,055,223 | 0 | 0 | 1,055,223 |
| Total | | 130,615,084 | 20,094,823 | 3,603,410 | 154,313,317 |
| ACSA - ADVANCE CONSTRUCTION (SA) | | | | | |
| 2421721 | Memorial Bridge (Orange Av Bridge) Replacement | 5,500,000 | 0 | 0 | 5,500,000 |
| 4044192 | SR 600 (US 92) Phase II from SR5A (Nova Rd) to | 67,887 | 0 | 0 | 67,887 |
| 4272321 | SR 100 Resurfacing from West of Roberts Rd to SR | 75,400 | 0 | 0 | 75,400 |
| Total | | 5,643,287 | 0 | 0 | 5,643,287 |
| ACSB - ADVANCE CONSTRUCTION (SABR) | | | | | |
| 2421721 | Memorial Bridge (Orange Av Bridge) Replacement | 36,850,000 | 0 | 0 | 36,850,000 |
| Total | | 36,850,000 | 0 | 0 | 36,850,000 |
| ACSU - ADVANCE CONSTRUCTION (SU) | | | | | |
| 4301822 | Washington Avenue Sidewalk | 3,042 | 0 | 0 | 3,042 |
| 4336491 | Dunn Avenue Paved Shoulders | 5,000 | 0 | 0 | 5,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|---|---|------------------|----------------|----------------|------------------|
| Total | | 8,042 | 0 | 0 | 8,042 |
| ACTA - ADVANCE CONSTRUCTION TALT | | | | | |
| 4154343 | East Central Regional Rail Trail - Section 3 | 1,160,373 | 0 | 0 | 1,160,373 |
| 4318481 | Westside Elementary School Sidewalks | 25,000 | 0 | 0 | 25,000 |
| Total | | 1,185,373 | 0 | 0 | 1,185,373 |
| ACTU - ADVANCE CONSTRUCTION TALU | | | | | |
| 4154343 | East Central Regional Rail Trail - Section 3 | 439,627 | 0 | 0 | 439,627 |
| Total | | 439,627 | 0 | 0 | 439,627 |
| BOND - Bond Funding | | | | | |
| IFZ4-5 | Orange Camp Road/Frontage Stubout | 4,270,000 | 0 | 0 | 4,270,000 |
| Total | | 4,270,000 | 0 | 0 | 4,270,000 |
| BRRP - STATE BRIDGE REPAIR & REHAB | | | | | |
| 4310651 | Volusia County-Wide Bridge Rehabilitation | 11,740 | 0 | 0 | 11,740 |
| 4352471 | SR 44/SR A1A/SR 430 WB/SR 430 EB Bridges Over | 479,893 | 0 | 0 | 479,893 |
| 4352821 | SR 9 (I-95) Over Tomoka River Bridges #790077 & | 977,641 | 0 | 0 | 977,641 |
| Total | | 1,469,274 | 0 | 0 | 1,469,274 |
| CIGP - COUNTY INCENTIVE GRANT PROGRAM | | | | | |
| 4119592 | I-95/Matanzas Woods Interchange | 6,521,000 | 0 | 0 | 6,521,000 |
| 4159622 | Old Kings Rd from Forest Grove Dr to Matanzas Woods | 1,140,121 | 0 | 0 | 1,140,121 |
| 4319221 | SR 44 - Kepler Road Intersection Improvement | 821,416 | 0 | 0 | 821,416 |
| 4319261 | Colbert Lane Resurfacing | 0 | 0 | 150,000 | 150,000 |
| 4355611 | Old Kings Road Extension - Phase II | 0 | 600,000 | 0 | 600,000 |
| Total | | 8,482,537 | 600,000 | 150,000 | 9,232,537 |
| D - UNRESTRICTED STATE PRIMARY | | | | | |
| 2441721 | City of Bunnell Memorandum of Agreement | 66,852 | 66,852 | 67,000 | 200,704 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|-----------|---|-----------|-----------|-----------|------------|
| 2445831 | City of Ormond Beach - Maintenance Agreement | 172,996 | 172,996 | 173,000 | 518,992 |
| 2446071 | City of Daytona Beach - Maintenance Agreement | 154,000 | 154,000 | 154,000 | 462,000 |
| 2446081 | City of Port Orange - Maintenance Agreement | 40,610 | 40,610 | 40,610 | 121,830 |
| 2446211 | City of Edgewater - Maintenance Agreement | 42,400 | 42,400 | 42,400 | 127,200 |
| 2446451 | City of South Daytona - Maintenance Agreement | 16,501 | 16,501 | 17,000 | 50,002 |
| 2449121 | City of Holly Hill - Maintenance Agreement | 31,834 | 31,834 | 32,000 | 95,668 |
| 4033912 | City of DeBary - Maintenance Agreement | 37,000 | 37,000 | 37,000 | 111,000 |
| 4149791 | City of Flagler Beach - Memorandum of Agreement | 17,295 | 17,295 | 17,295 | 51,885 |
| 4149792 | Flagler County Memorandum of Agreement | 5,879 | 5,879 | 5,879 | 17,637 |
| 4157491 | City of Orange City - Maintenance Agreement | 35,149 | 35,149 | 35,149 | 105,447 |
| 4165921 | City of New Smyrna Bch - Maintenance Agreement | 66,000 | 66,000 | 66,000 | 198,000 |
| 4172601 | City of Oak Hill - Maintenance Agreement | 44,224 | 44,224 | 44,224 | 132,672 |
| 4173621 | City of DeLand - Maintenance Agreement | 10,159 | 10,159 | 10,159 | 30,477 |
| 4173641 | City of Palm Coast Memorandum of Agreement | 94,008 | 94,008 | 95,000 | 283,016 |
| 4180808 | DeLand District Admin Office Minor | 130,000 | 0 | 0 | 130,000 |
| 4181051 | Flagler Roadways Primary In-House Maintenance | 325,000 | 350,000 | 400,000 | 1,075,000 |
| 4181131 | Volusia Primary In-House Maintenance | 3,800,000 | 6,000,000 | 6,200,000 | 16,000,000 |
| 4278331 | Pavement Markings | 386,675 | 386,675 | 386,675 | 1,160,025 |
| 4279861 | Drainage Maintenance and Repair | 1,425,333 | 0 | 0 | 1,425,333 |
| 4280031 | Volusia Performance Aesthetics | 569,049 | 569,049 | 569,049 | 1,707,147 |
| 4288751 | Striping - Mobile Retro-Reflectivity | 20,000 | 20,000 | 0 | 40,000 |
| 4290781 | Asset Maintenance - Flagler County | 1,076,000 | 1,076,000 | 1,076,000 | 3,228,000 |
| 4291581 | Nova Canal Maintenance | 200,000 | 200,000 | 200,000 | 600,000 |
| 4344851 | Landscape Maintenance | 29,232 | 29,232 | 7,308 | 65,772 |
| 4348471 | Asphalt Repair | 846,746 | 0 | 0 | 846,746 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|---|---|-------------------|------------------|------------------|-------------------|
| 4352591 | Pond/Canal Maintenance | 1,011,605 | 0 | 0 | 1,011,605 |
| Total | | 10,654,547 | 9,465,863 | 9,675,748 | 29,796,158 |
| DDR - DISTRICT DEDICATED REVENUE | | | | | |
| 2408361 | SR 40 Widening - SR 15 to SR 11 | 400,000 | 0 | 0 | 400,000 |
| 2409929 | SR 5 (US1) Intersection Improvements - LPGA Blvd | 387,828 | 0 | 0 | 387,828 |
| 4049211 | Flagler Co Airport Improvement Project | 0 | 1,200,000 | 1,300,000 | 2,500,000 |
| 4049641 | Flagler Co Rehabilitation of Taxiway "C" & "D" | 885,921 | 0 | 0 | 885,921 |
| 4073553 | SR 415 Widening - St. Johns River to Reed Ellis Rd | 360,000 | 0 | 0 | 360,000 |
| 4073554 | SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd | 336,502 | 0 | 0 | 336,502 |
| 4102511 | SR 15 (US 17) Widening - DeLeon Springs to SR 40 | 4,707,928 | 3,959,925 | 162,930 | 8,830,783 |
| 4119592 | I-95/Matanzas Woods Interchange | 3,096,047 | 0 | 0 | 3,096,047 |
| 4130192 | Flagler Traffic Engineering Contracts | 48,267 | 48,149 | 48,149 | 144,565 |
| 4130199 | Volusia Traffic Engineering Contracts | 631,136 | 629,968 | 629,518 | 1,890,622 |
| 4136155 | Lighting Agreements - DDR Funds | 73,190 | 76,325 | 79,200 | 228,715 |
| 4136158 | Lighting Agreements - DDR Funds | 893,927 | 922,594 | 1,013,000 | 2,829,521 |
| 4162191 | SR 430/SR 5A Westbound Left Turn Lane | 12,417 | 0 | 0 | 12,417 |
| 4208641 | Ormond Beach Airpark Improvement Project | 0 | 1,006,800 | 1,100,000 | 2,106,800 |
| 4217051 | SR 5A (Nova Rd) Lighting from SR 430 to Flomich | 200,000 | 0 | 0 | 200,000 |
| 4226271 | SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd | 600,000 | 0 | 0 | 600,000 |
| 4247821 | Votran - Section 5307 Operating Assistance | 289,752 | 289,742 | 274,855 | 854,349 |
| 4286881 | SR 5 (US 1) Resurfacing - Port Orange | 2,666,157 | 0 | 0 | 2,666,157 |
| 4286891 | SR 5 (US 1) Resurfacing - Ormond Beach | 2,753 | 0 | 0 | 2,753 |
| 4295731 | SR A1A from South of S 23rd Street to N 21st Street | 0 | 300,000 | 4,353,196 | 4,653,196 |
| 4306781 | SR 5 (US 1) Resurfacing | 0 | 2,055,600 | 0 | 2,055,600 |
| 4306791 | SR15/600 (US 17-92) Resurfacing | 1,939,675 | 0 | 0 | 1,939,675 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|---|--|-------------------|-------------------|-------------------|--------------------|
| 4315431 | DBIA Airport Improvement Project | 17,131 | 730,966 | 1,244,432 | 1,992,529 |
| 4315451 | DeLand Municipal Airport Improvements | 0 | 0 | 665,727 | 665,727 |
| 4324383 | SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l | 0 | 0 | 2,762,619 | 2,762,619 |
| 4324411 | SR 600 (US 92) Resurfacing | 0 | 5,300 | 0 | 5,300 |
| 4324412 | SR 472 Resurfacing | 0 | 1,536,630 | 0 | 1,536,630 |
| 4336151 | SR 15 (US 17) Sidewalks | 2,160 | 0 | 0 | 2,160 |
| 4348711 | SR 600 (US 92) Int'l Speedway Blvd Pedestrian | 19,406,233 | 800,000 | 0 | 20,206,233 |
| 4350561 | I-4 (SR 400) at SR 472, Orange Camp Rd & Dirksen Rd | 0 | 270,000 | 0 | 270,000 |
| 4362181 | Flagler County Airport South Entrance Road/Utilities | 101,303 | 0 | 0 | 101,303 |
| Total | | 37,058,327 | 13,831,999 | 13,633,626 | 64,523,952 |
| DI - ST. - S/W INTER/INTRASTATE HWY | | | | | |
| 2427152 | I-95/I-4 Ultimate System Interchange - I-95 Widening | 97,388,037 | 2,500,000 | 3,500,000 | 103,388,037 |
| 4350561 | I-4 (SR 400) at SR 472, Orange Camp Rd & Dirksen Rd | 0 | 0 | 2,102,794 | 2,102,794 |
| Total | | 97,388,037 | 2,500,000 | 5,602,794 | 105,490,831 |
| DIH - STATE IN-HOUSE PRODUCT SUPPORT | | | | | |
| 2409929 | SR 5 (US1) Intersection Improvements - LPGA Blvd | 45,922 | 0 | 0 | 45,922 |
| 4068694 | I-95 Widening - Brevard County Line to 0.5 Mi North of | 1,805 | 0 | 0 | 1,805 |
| 4068696 | I-95 Widening - SR 44 to I-4 | 10,677 | 0 | 0 | 10,677 |
| 4073553 | SR 415 Widening - St. Johns River to Reed Ellis Rd | 132,007 | 0 | 0 | 132,007 |
| 4073554 | SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd | 224,332 | 0 | 0 | 224,332 |
| 4102511 | SR 15 (US 17) Widening - DeLeon Springs to SR 40 | 162,850 | 150,000 | 150,000 | 462,850 |
| 4119592 | I-95/Matanzas Woods Interchange | 9,423 | 0 | 0 | 9,423 |
| 4162191 | SR 430/SR 5A Westbound Left Turn Lane | 12,610 | 0 | 0 | 12,610 |
| 4174671 | SR 5 (US 1) Sidewalk from E of Woodland Av to Royal | 572 | 0 | 0 | 572 |
| 4180191 | SR 40 Traffic Signal Mast Arms | 58,665 | 0 | 0 | 58,665 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|-----------|---|---------|---------|---------|---------|
| 4180201 | SR 44 Traffic Signal Mast Arms (New Smyrna Beach) | 59,213 | 0 | 0 | 59,213 |
| 4180211 | SR 600 (US 92) - Williamson Blvd Intersection | 19,291 | 0 | 0 | 19,291 |
| 4220011 | SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland | 100,309 | 0 | 0 | 100,309 |
| 4220302 | SR 40 Resurfacing from Washington St to Granada | 20,301 | 0 | 0 | 20,301 |
| 4223462 | FDOT 5 District Office Renovation - Phase II | 309,900 | 0 | 0 | 309,900 |
| 4226271 | SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd | 8,334 | 0 | 0 | 8,334 |
| 4229161 | Traffic Signals - US 1 at Belle Terre Blvd | 6,093 | 0 | 0 | 6,093 |
| 4238541 | I-95 (SR 9) Over Cow Creek Bridge # 790061 | 32,637 | 0 | 0 | 32,637 |
| 4249041 | SR 40 (Granada Blvd) Resurfacing | 103,693 | 0 | 0 | 103,693 |
| 4255291 | SR 5 (US 1) Mainline Palm Coast VWS & Static Scale & | 28,584 | 0 | 0 | 28,584 |
| 4260291 | SR A1A Scenic & Historic Gateway Promenade (Flagler | 5,385 | 0 | 0 | 5,385 |
| 4265041 | Flagler Beach Downtown Streetscape | 1,874 | 0 | 0 | 1,874 |
| 4271911 | SR 5 (US 1) Traffic Signal at Seminole Woods Blvd | 4,030 | 0 | 0 | 4,030 |
| 4272321 | SR 100 Resurfacing from West of Roberts Rd to SR | 102,876 | 0 | 0 | 102,876 |
| 4272322 | SR 100 Landscaping | 11,805 | 0 | 0 | 11,805 |
| 4272324 | SR 100 (Moody Boulevard) at SR A1A Intersection | 17,050 | 0 | 0 | 17,050 |
| 4272531 | SR A1A Resurfacing from Island Estates Pkwy to St | 2,272 | 0 | 0 | 2,272 |
| 4272532 | SR A1A Landscaping Phase I | 2,000 | 0 | 0 | 2,000 |
| 4272671 | SR 44 Resurfacing from W of SR 415 to E of Jungle Rd | 327,575 | 0 | 0 | 327,575 |
| 4272771 | SR 5 (US 1) Resurfacing from Volusia Co Line to Black | 300,314 | 0 | 0 | 300,314 |
| 4272791 | SR 421 (Dunlawton Av) Resurfacing | 97,753 | 0 | 0 | 97,753 |
| 4282242 | SR 100 Sidewalk | 2,511 | 0 | 0 | 2,511 |
| 4286031 | SR 5 (US 1) Audible Pavement Markings | 86,006 | 0 | 0 | 86,006 |
| 4286881 | SR 5 (US 1) Resurfacing - Port Orange | 79,830 | 0 | 0 | 79,830 |
| 4286891 | SR 5 (US 1) Resurfacing - Ormond Beach | 49,920 | 0 | 0 | 49,920 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|-----------|---|---------|---------|---------|---------|
| 4288551 | I-95 (SR 9) Resurfacing | 7,241 | 0 | 0 | 7,241 |
| 4295731 | SR A1A from South of S 23rd Street to N 21st Street | 0 | 0 | 194,960 | 194,960 |
| 4301831 | US 1 Sidewalks - Edgewater | 4,845 | 0 | 0 | 4,845 |
| 4302901 | East Volusia Park & Ride | 50,429 | 0 | 0 | 50,429 |
| 4303391 | SR A1A at 3rd Avenue - Modify Approach | 894 | 0 | 0 | 894 |
| 4306791 | SR15/600 (US 17-92) Resurfacing | 48,364 | 0 | 0 | 48,364 |
| 4306811 | SR 430 (Seabreeze Blvd) Resurfacing | 35,766 | 0 | 0 | 35,766 |
| 4306821 | SR 441 (Peninsula Dr) Resurfacing | 29,800 | 0 | 0 | 29,800 |
| 4310651 | Volusia County-Wide Bridge Rehabilitation | 220,046 | 0 | 0 | 220,046 |
| 4310671 | SR 100 Intracoastal Waterway Bridge Repair | 147,318 | 0 | 0 | 147,318 |
| 4324252 | SR 5 (US 1) Signing/Pavement Marking | 7,079 | 0 | 0 | 7,079 |
| 4324383 | SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l | 100,000 | 0 | 285,102 | 385,102 |
| 4324412 | SR 472 Resurfacing | 0 | 141,988 | 0 | 141,988 |
| 4332621 | SR A1A (Dunlawton Av) Bridge Over Halifax River | 20,327 | 0 | 0 | 20,327 |
| 4335371 | SR 5 (US 1) Bridge Over Hulett Branch - Repair | 9,803 | 0 | 0 | 9,803 |
| 4336241 | Orange Av Resurfacing | 5,000 | 0 | 0 | 5,000 |
| 4344531 | SR 421 (Dunlawton Av) Rail Crossing #271958V | 2,500 | 0 | 0 | 2,500 |
| 4344551 | SR 40 from Interchange Blvd to I-95 Southbound | 10,000 | 0 | 39,094 | 49,094 |
| 4348711 | SR 600 (US 92) Int'l Speedway Blvd Pedestrian | 226,000 | 0 | 0 | 226,000 |
| 4348831 | SR 600 (US 92) Traffic Signal Mast Arms | 41,200 | 0 | 0 | 41,200 |
| 4350561 | I-4 (SR 400) at SR 472, Orange Camp Rd & Dirksen Rd | 0 | 10,000 | 87,455 | 97,455 |
| 4352471 | SR 44/SR A1A/SR 430 WB/SR 430 EB Bridges Over | 33,232 | 0 | 0 | 33,232 |
| 4352821 | SR 9 (I-95) Over Tomoka River Bridges #790077 & | 38,900 | 0 | 0 | 38,900 |
| 4354691 | I-4/I-95 Interchanges at Saxon, SR 44, and US 1 | 0 | 132,942 | 0 | 132,942 |
| 4356751 | SR 44 Traffic Signal at Airport Rd | 44,042 | 0 | 0 | 44,042 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|---|------------------|----------------|----------------|------------------|
| Total | | 3,521,205 | 434,930 | 756,611 | 4,712,746 |
| DIOH - STATE 100% - OVERHEAD | | | | | |
| 4154343 | East Central Regional Rail Trail - Section 3 | 214,337 | 0 | 0 | 214,337 |
| Total | | 214,337 | 0 | 0 | 214,337 |
| DIS - STRATEGIC INTERMODAL SYSTEM | | | | | |
| 4331662 | SunRail Feeder Bus Service - Phases I & II | 0 | 284,000 | 291,000 | 575,000 |
| Total | | 0 | 284,000 | 291,000 | 575,000 |
| DPTO - STATE - PTO | | | | | |
| 4049641 | Flagler Co Rehabilitation of Taxiway "C" & "D" | 1,024,079 | 0 | 0 | 1,024,079 |
| 4182971 | New Smyrna Beach Airport Master Plan Update | 5,000 | 0 | 0 | 5,000 |
| 4184811 | Ormond Beach Airpark - Replaces AWOS | 0 | 14,000 | 0 | 14,000 |
| 4208432 | Flagler Co Design & Construct Runway 11-29 | 220,000 | 469,200 | 206,400 | 895,600 |
| 4208501 | Daytona Bch Int'l Airport - Payment on Bonds | 115,000 | 0 | 0 | 115,000 |
| 4208621 | Ormond Beach Airpark Wildlife Hazard Assessment | 8,800 | 0 | 0 | 8,800 |
| 4208641 | Ormond Beach Airpark Improvement Project | 500,000 | 0 | 0 | 500,000 |
| 4208651 | Ormond Beach Airport Master Plan Update | 15,736 | 0 | 0 | 15,736 |
| 4224311 | MPO Section 5303 Planning Support | 25,698 | 19,055 | 0 | 44,753 |
| 4247821 | Votran - Section 5307 Operating Assistance | 1,696,600 | 1,735,979 | 1,735,182 | 5,167,761 |
| 4302851 | Votran Transit Service Enhancement | 726,000 | 726,000 | 726,000 | 2,178,000 |
| 4302901 | East Volusia Park & Ride | 500,000 | 0 | 0 | 500,000 |
| 4314031 | River to Sea TPO - Sec. 5303 Planning Studies | 0 | 0 | 19,055 | 19,055 |
| 4315391 | DBIA Taxiway Rehabilitation | 50,000 | 510,000 | 0 | 560,000 |
| 4315401 | DBIA - Innovative Financing | 0 | 115,000 | 115,000 | 230,000 |
| 4315411 | DBIA Wildlife Implementation | 100,000 | 0 | 0 | 100,000 |
| 4315431 | DBIA Airport Improvement Project | 1,100,369 | 644,034 | 540,568 | 2,284,971 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|--|------------------|------------------|------------------|-------------------|
| 4315441 | DeLand Municipal Airport Runway Rehabilitation | 0 | 80,000 | 0 | 80,000 |
| 4315451 | DeLand Municipal Airport Improvements | 708,494 | 583,551 | 0 | 1,292,045 |
| 4315761 | New Smyrna Airport Runway 7-25 Improvements | 62,600 | 0 | 0 | 62,600 |
| 4315771 | New Smyrna Beach Airport - Rehabilitate Aircraft | 40,915 | 0 | 0 | 40,915 |
| 4315781 | New Smyrna Beach Airport Hangar Construction | 604,000 | 0 | 0 | 604,000 |
| 4315791 | New Smyrna Beach Airport Improvement Project | 637,400 | 1,200,000 | 1,100,000 | 2,937,400 |
| 4331662 | SunRail Feeder Bus Service - Phases I & II | 277,000 | 0 | 0 | 277,000 |
| 4335181 | Flagler County Wildlife Assessment | 5,000 | 0 | 0 | 5,000 |
| 4335281 | Ormond Beach Airport Taxiway "G" | 168,000 | 0 | 0 | 168,000 |
| 4346041 | Votran Express Routes Serving SunRail in DeBary | 347,040 | 347,040 | 0 | 694,080 |
| 4353081 | Daytona Beach Int'l Airport Runway Safety Area | 75,000 | 0 | 0 | 75,000 |
| 4353091 | Daytona Beach Int'l Airport ARFF Vehicle | 42,500 | 0 | 0 | 42,500 |
| Total | | 9,055,231 | 6,443,859 | 4,442,205 | 19,941,295 |
| DS - STATE PRIMARY HIGHWAYS & PTO | | | | | |
| 4073553 | SR 415 Widening - St. Johns River to Reed Ellis Rd | 0 | 64,898 | 0 | 64,898 |
| 4102511 | SR 15 (US 17) Widening - DeLeon Springs to SR 40 | 0 | 0 | 2,500,000 | 2,500,000 |
| 4220303 | SR 40 (Granada Blvd) Landscaping | 750,000 | 0 | 0 | 750,000 |
| 4272533 | SR A1A Landscaping Phase II | 200,000 | 0 | 0 | 200,000 |
| 4272671 | SR 44 Resurfacing from W of SR 415 to E of Jungle Rd | 120,746 | 0 | 0 | 120,746 |
| 4286891 | SR 5 (US 1) Resurfacing - Ormond Beach | 21,975 | 0 | 0 | 21,975 |
| 4306771 | SR 400 (Beville Rd) Resurfacing | 0 | 2,691,449 | 0 | 2,691,449 |
| 4306781 | SR 5 (US 1) Resurfacing | 210,000 | 2,573,666 | 0 | 2,783,666 |
| 4306801 | SR 11 Resurfacing | 591,339 | 0 | 0 | 591,339 |
| 4306811 | SR 430 (Seabreeze Blvd) Resurfacing | 720,454 | 0 | 0 | 720,454 |
| 4306821 | SR 441 (Peninsula Dr) Resurfacing | 601,151 | 0 | 0 | 601,151 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|--|------------------|------------------|------------------|-------------------|
| 4322281 | SR 5 (US 1) Landscaping | 57,000 | 0 | 0 | 57,000 |
| 4324383 | SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l | 0 | 0 | 5,455 | 5,455 |
| 4324412 | SR 472 Resurfacing | 0 | 348,412 | 0 | 348,412 |
| 4344551 | SR 40 from Interchange Blvd to I-95 Southbound | 225,000 | 0 | 367,096 | 592,096 |
| 4348831 | SR 600 (US 92) Traffic Signal Mast Arms | 531,807 | 0 | 0 | 531,807 |
| 4354631 | SR A1A Landscaping | 750,000 | 0 | 0 | 750,000 |
| 4354651 | SR 5 (US 1) Landscaping | 500,000 | 0 | 0 | 500,000 |
| 4354691 | I-4/I-95 Interchanges at Saxon, SR 44, and US 1 | 0 | 1,171,295 | 0 | 1,171,295 |
| 4356751 | SR 44 Traffic Signal at Airport Rd | 192,000 | 0 | 0 | 192,000 |
| 4361521 | SR 44 Landscaping from Riverside Drive to George | 500,000 | 0 | 0 | 500,000 |
| 4361531 | SR 5 (US 1) Landscaping from Murray Way to Ridge | 500,000 | 0 | 0 | 500,000 |
| 4361541 | SR 5 (US 1) Landscaping from Hull Rd to I-95 | 500,000 | 0 | 0 | 500,000 |
| Total | | 6,971,472 | 6,849,720 | 2,872,551 | 16,693,743 |
| DU - STATE PRIMARY/FEDERAL REIMB | | | | | |
| 4224311 | MPO Section 5303 Planning Support | 205,581 | 152,443 | 0 | 358,024 |
| 4226332 | Flagler County Section 5311 Non-Urban Transit | 65,562 | 68,840 | 72,285 | 206,687 |
| 4241221 | Votran - Section 5311 Operating Assistance | 335,199 | 340,117 | 357,123 | 1,032,439 |
| 4314031 | River to Sea TPO - Sec. 5303 Planning Studies | 0 | 0 | 152,443 | 152,443 |
| 4347591 | Votran - Section 5317 New Freedom Program | 150,984 | 0 | 0 | 150,984 |
| Total | | 757,326 | 561,400 | 581,851 | 1,900,577 |
| DWS - WEIGH STATIONS - STATE 100% | | | | | |
| 4255291 | SR 5 (US 1) Mainline Palm Coast VWS & Static Scale & | 10,107 | 0 | 0 | 10,107 |
| Total | | 10,107 | 0 | 0 | 10,107 |
| EB - EQUITY BONUS | | | | | |
| 4154349 | East Central Regional Rail Trail - Gobbler's Lodge Rd to | 2,746,832 | 0 | 0 | 2,746,832 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|---|-------------------|-------------------|------------------|-------------------|
| Total | | 2,746,832 | 0 | 0 | 2,746,832 |
| FAA - FEDERAL AVIATION ADMIN | | | | | |
| 4182971 | New Smyrna Beach Airport Master Plan Update | 190,000 | 0 | 0 | 190,000 |
| 4184811 | Ormond Beach Airpark - Replaces AWOS | 0 | 157,500 | 0 | 157,500 |
| 4208432 | Flagler Co Design & Construct Runway 11-29 | 2,475,000 | 5,278,500 | 2,322,000 | 10,075,500 |
| 4208501 | Daytona Bch Int'l Airport - Payment on Bonds | 2,070,000 | 0 | 0 | 2,070,000 |
| 4208621 | Ormond Beach Airpark Wildlife Hazard Assessment | 99,900 | 0 | 0 | 99,900 |
| 4208651 | Ormond Beach Airport Master Plan Update | 199,530 | 0 | 0 | 199,530 |
| 4315391 | DBIA Taxiway Rehabilitation | 900,000 | 9,180,000 | 0 | 10,080,000 |
| 4315401 | DBIA - Innovative Financing | 0 | 2,070,000 | 2,070,000 | 4,140,000 |
| 4315411 | DBIA Wildlife Implementation | 1,800,000 | 0 | 0 | 1,800,000 |
| 4315441 | DeLand Municipal Airport Runway Rehabilitation | 0 | 900,000 | 0 | 900,000 |
| 4315761 | New Smyrna Airport Runway 7-25 Improvements | 2,206,800 | 0 | 0 | 2,206,800 |
| 4335181 | Flagler County Wildlife Assessment | 90,000 | 0 | 0 | 90,000 |
| 4335281 | Ormond Beach Airport Taxiway "G" | 1,890,000 | 0 | 0 | 1,890,000 |
| 4353081 | Daytona Beach Int'l Airport Runway Safety Area | 1,350,000 | 0 | 0 | 1,350,000 |
| 4353091 | Daytona Beach Int'l Airport ARFF Vehicle | 765,000 | 0 | 0 | 765,000 |
| Total | | 14,036,230 | 17,586,000 | 4,392,000 | 36,014,230 |
| FCO - Primary/Fixed Capital Outlay | | | | | |
| 4180808 | DeLand District Admin Office Minor | 50,000 | 0 | 0 | 50,000 |
| Total | | 50,000 | 0 | 0 | 50,000 |
| FHPP - FEDERAL HIGH PRIORITY PROJECTS | | | | | |
| 4044192 | SR 600 (US 92) Phase II from SR5A (Nova Rd) to | 604,923 | 0 | 0 | 604,923 |
| Total | | 604,923 | 0 | 0 | 604,923 |
| FTA - FEDERAL TRANSIT ADMINISTRATION | | | | | |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|--|-------------------|------------------|------------------|-------------------|
| 4193731 | Votran - Section 5307 Replace/Equip/Vehicles | 23,500,000 | 0 | 0 | 23,500,000 |
| 4193732 | Votran - Section 5307 Capital Funds | 7,800,000 | 0 | 0 | 7,800,000 |
| 4211851 | Votran - Section 5316 Reverse Commute Program | 351,000 | 0 | 0 | 351,000 |
| 4212111 | Votran - Section 5317 New Freedom Program | 300,000 | 0 | 0 | 300,000 |
| 4247821 | Votran - Section 5307 Operating Assistance | 900,000 | 900,000 | 900,000 | 2,700,000 |
| 4315331 | Votran Section 5307 Capital for Fixed Route | 0 | 8,000,000 | 8,000,000 | 16,000,000 |
| 4343751 | New Smyrna Beach Transfer Station | 132,000 | 0 | 0 | 132,000 |
| 4343761 | Votran Section 5307 - Westside Maintenance Facility | 3,700,000 | 0 | 0 | 3,700,000 |
| 4357131 | Votran - Section 5339 Bus and Bus Facilities | 997,595 | 0 | 0 | 997,595 |
| Total | | 37,680,595 | 8,900,000 | 8,900,000 | 55,480,595 |
| FTAT - FHWA TRANSFER TO FTA (NON-BUD) | | | | | |
| 4161782 | Votran Section 5307 Fixed Route Bus/Equipment | 1,263,115 | 0 | 0 | 1,263,115 |
| 4254411 | Votran - XU Set-Aside / Section 5307 | 2,601,933 | 1,313,700 | 1,246,200 | 5,161,833 |
| Total | | 3,865,048 | 1,313,700 | 1,246,200 | 6,424,948 |
| GMR - GROWTH MANAGEMENT FOR SIS | | | | | |
| 2427152 | I-95/I-4 Ultimate System Interchange - I-95 Widening | 35,687,763 | 0 | 0 | 35,687,763 |
| 4348661 | Spruce Creek FEC Rail Siding Extension | 1,675,951 | 0 | 0 | 1,675,951 |
| 4348691 | New Smyrna FEC Rail Siding Extension | 2,833,592 | 0 | 0 | 2,833,592 |
| 4348701 | Holly Hill FEC Rail Siding Extension | 2,804,517 | 0 | 0 | 2,804,517 |
| Total | | 43,001,823 | 0 | 0 | 43,001,823 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | | | | | |
| 4324252 | SR 5 (US 1) Signing/Pavement Marking | 175,974 | 0 | 0 | 175,974 |
| 4350561 | I-4 (SR 400) at SR 472, Orange Camp Rd & Dirksen Rd | 0 | 0 | 1,424,541 | 1,424,541 |
| Total | | 175,974 | 0 | 1,424,541 | 1,600,515 |
| IFZ4 - Volusia County Impact Fee Zone 4 | | | | | |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|-------------------------|---|----------------|------------|------------|----------------|
| IFZ4-5 | Orange Camp Road/Frontage Stubout | 420,000 | 0 | 0 | 420,000 |
| Total | | 420,000 | 0 | 0 | 420,000 |
| LF - LOCAL FUNDS | | | | | |
| 2421721 | Memorial Bridge (Orange Av Bridge) Replacement | 792,000 | 0 | 0 | 792,000 |
| 4044192 | SR 600 (US 92) Phase II from SR5A (Nova Rd) to | 170,000 | 0 | 0 | 170,000 |
| 4049211 | Flagler Co Airport Improvement Project | 0 | 1,200,000 | 1,300,000 | 2,500,000 |
| 4049641 | Flagler Co Rehabilitation of Taxiway "C" & "D" | 477,500 | 0 | 0 | 477,500 |
| 4154343 | East Central Regional Rail Trail - Section 3 | 500,000 | 0 | 0 | 500,000 |
| 4161782 | Votran Section 5307 Fixed Route Bus/Equipment | 315,779 | 0 | 0 | 315,779 |
| 4182971 | New Smyrna Beach Airport Master Plan Update | 5,000 | 0 | 0 | 5,000 |
| 4184811 | Ormond Beach Airpark - Replaces AWOS | 0 | 3,500 | 0 | 3,500 |
| 4193731 | Votran - Section 5307 Replace/Equip/Vehicles | 5,875,000 | 0 | 0 | 5,875,000 |
| 4193732 | Votran - Section 5307 Capital Funds | 1,950,000 | 0 | 0 | 1,950,000 |
| 4208432 | Flagler Co Design & Construct Runway 11-29 | 55,000 | 117,300 | 51,600 | 223,900 |
| 4208501 | Daytona Bch Int'l Airport - Payment on Bonds | 115,000 | 0 | 0 | 115,000 |
| 4208621 | Ormond Beach Airpark Wildlife Hazard Assessment | 2,220 | 0 | 0 | 2,220 |
| 4208641 | Ormond Beach Airpark Improvement Project | 500,000 | 1,006,800 | 1,100,000 | 2,606,800 |
| 4208651 | Ormond Beach Airport Master Plan Update | 4,434 | 0 | 0 | 4,434 |
| 4211851 | Votran - Section 5316 Reverse Commute Program | 351,000 | 0 | 0 | 351,000 |
| 4212111 | Votran - Section 5317 New Freedom Program | 300,000 | 0 | 0 | 300,000 |
| 4224311 | MPO Section 5303 Planning Support | 25,698 | 19,055 | 0 | 44,753 |
| 4226332 | Flagler County Section 5311 Non-Urban Transit | 65,562 | 68,840 | 72,285 | 206,687 |
| 4241221 | Votran - Section 5311 Operating Assistance | 335,199 | 340,117 | 357,123 | 1,032,439 |
| 4247821 | Votran - Section 5307 Operating Assistance | 12,538,609 | 12,538,609 | 12,538,609 | 37,615,827 |
| 4249041 | SR 40 (Granada Blvd) Resurfacing | 12,635 | 0 | 0 | 12,635 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|-----------|---|-----------|-----------|-----------|-----------|
| 4254411 | Votran - XU Set-Aside / Section 5307 | 611,798 | 328,425 | 311,550 | 1,251,773 |
| 4300791 | Spruce Creek Road - South Sidewalk | 61,644 | 0 | 0 | 61,644 |
| 4314031 | River to Sea TPO - Sec. 5303 Planning Studies | 0 | 0 | 19,055 | 19,055 |
| 4315331 | Votran Section 5307 Capital for Fixed Route | 0 | 2,000,000 | 2,000,000 | 4,000,000 |
| 4315391 | DBIA Taxiway Rehabilitation | 50,000 | 510,000 | 0 | 560,000 |
| 4315401 | DBIA - Innovative Financing | 0 | 115,000 | 115,000 | 230,000 |
| 4315411 | DBIA Wildlife Implementation | 100,000 | 0 | 0 | 100,000 |
| 4315431 | DBIA Airport Improvement Project | 1,500,000 | 1,375,000 | 1,785,000 | 4,660,000 |
| 4315441 | DeLand Municipal Airport Runway Rehabilitation | 0 | 20,000 | 0 | 20,000 |
| 4315451 | DeLand Municipal Airport Improvements | 704,770 | 583,551 | 665,727 | 1,954,048 |
| 4315761 | New Smyrna Airport Runway 7-25 Improvements | 122,600 | 0 | 0 | 122,600 |
| 4315781 | New Smyrna Beach Airport Hangar Construction | 151,000 | 0 | 0 | 151,000 |
| 4315791 | New Smyrna Beach Airport Improvement Project | 847,400 | 1,200,000 | 1,100,000 | 3,147,400 |
| 4318481 | Westside Elementary School Sidewalks | 23,000 | 0 | 0 | 23,000 |
| 4319221 | SR 44 - Kepler Road Intersection Improvement | 3,000,000 | 0 | 0 | 3,000,000 |
| 4335181 | Flagler County Wildlife Assessment | 5,000 | 0 | 0 | 5,000 |
| 4335281 | Ormond Beach Airport Taxiway "G" | 42,000 | 0 | 0 | 42,000 |
| 4336131 | Flagler County Funding Technical Assistance | 12,064 | 0 | 0 | 12,064 |
| 4336661 | Herbert Street Westbound Right Turn Lane at Clyde | 26,920 | 0 | 0 | 26,920 |
| 4343751 | New Smyrna Beach Transfer Station | 33,000 | 0 | 0 | 33,000 |
| 4343761 | Votran Section 5307 - Westside Maintenance Facility | 925,000 | 0 | 0 | 925,000 |
| 4347591 | Votran - Section 5317 New Freedom Program | 150,984 | 0 | 0 | 150,984 |
| 4348691 | New Smyrna FEC Rail Siding Extension | 2,833,592 | 0 | 0 | 2,833,592 |
| 4348701 | Holly Hill FEC Rail Siding Extension | 2,804,517 | 0 | 0 | 2,804,517 |
| 4348831 | SR 600 (US 92) Traffic Signal Mast Arms | 25,111 | 0 | 0 | 25,111 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--------------|---|-------------------|-------------------|-------------------|-------------------|
| 4353081 | Daytona Beach Int'l Airport Runway Safety Area | 75,000 | 0 | 0 | 75,000 |
| 4353091 | Daytona Beach Int'l Airport ARFF Vehicle | 42,500 | 0 | 0 | 42,500 |
| 4354991 | W French Avenue Sidewalk | 3,809 | 20,377 | 0 | 24,186 |
| 4355001 | McDonald Road Sidewalk | 4,593 | 0 | 0 | 4,593 |
| 4355321 | Big Tree Road Shared Use Path | 0 | 0 | 100,000 | 100,000 |
| 4355331 | Halifax River Greenway Trail - Palmetto Av | 0 | 20,030 | 0 | 20,030 |
| 4355341 | Halifax River Trail - Riverfront | 0 | 75,681 | 0 | 75,681 |
| 4355351 | Forrest Hills Connector from Old Tomoka Rd to | 0 | 5,612 | 102,042 | 107,654 |
| 4355361 | Victoria Gardens Boulevard Sidewalk | 0 | 3,737 | 28,780 | 32,517 |
| 4355371 | Colony Park Rd Shared Use Path | 0 | 0 | 1,221 | 1,221 |
| 4355381 | French Avenue Trail | 0 | 42,154 | 445 | 42,599 |
| 4355391 | North Spruce Creek Road Sidewalk | 0 | 0 | 7,006 | 7,006 |
| 4355881 | Magnolia Street Sidewalk | 0 | 0 | 5,431 | 5,431 |
| 4355911 | SR 421 (Dunlawton Avenue) Pedestrian Walk Lights | 0 | 68,517 | 0 | 68,517 |
| 4355921 | Old Mission Road (CR 4137) at Park Avenue (CR 4136) | 0 | 7,698 | 0 | 7,698 |
| 4355931 | SR A1A (N Atlantic Av) Sidewalk from Crawford Rd to | 0 | 0 | 2,459 | 2,459 |
| 4355941 | Turnbull Street Sidewalk from Turnbull Bay Rd to | 0 | 0 | 4,182 | 4,182 |
| 4355951 | Doyle Road Paved Shoulders from Lush Ln to Courtland | 0 | 0 | 98,662 | 98,662 |
| 4355971 | Meadow Wood Street Sidewalk from Slatton St to Myrtle | 0 | 0 | 2,272 | 2,272 |
| 4357131 | Votran - Section 5339 Bus and Bus Facilities | 249,399 | 0 | 0 | 249,399 |
| 4362181 | Flagler County Airport South Entrance Road/Utilities | 101,304 | 0 | 0 | 101,304 |
| AR 220 | Volusia Co. TD Commission Trip and Equipment Grant | 116,617 | 0 | 0 | 116,617 |
| NSB-1 | Colony Park Road Extension | 826,333 | 0 | 0 | 826,333 |
| PC-01 | Palm Harbor Parkway Extension | 15,000 | 15,000 | 25,000 | 55,000 |
| Total | | 39,855,591 | 21,685,003 | 21,793,449 | 83,334,043 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|--|------------------|------------------|------------------|------------------|
| LF? - Local Funding Not Yet Identified. | | | | | |
| PO-200313 | Traffic Signal Clyde Morris Blvd at The Pines | 0 | 51,750 | 293,250 | 345,000 |
| PO-201015 | Willow Run Boulevard Widening | 1,227,200 | 0 | 0 | 1,227,200 |
| Total | | 1,227,200 | 51,750 | 293,250 | 1,572,200 |
| LFP - LOCAL FUNDS FOR PARTICIPATING | | | | | |
| 4287791 | SR 44 Corridor Improvements from W of SR 415 to E of | 0 | 0 | 70,108 | 70,108 |
| PO-200907 | Coraci Boulevard Extension | 0 | 104,000 | 1,196,000 | 1,300,000 |
| PO-201008 | Yorktowne Boulevard North Section (Nautica Lakes) | 3,500,000 | 0 | 0 | 3,500,000 |
| Total | | 3,500,000 | 104,000 | 1,266,108 | 4,870,108 |
| NHPP - IM, BRDG REPL, NATNL HWY-MAP21 | | | | | |
| 4084641 | I-4 Widening - SR 44 to East of I-95 | 389,954 | 0 | 0 | 389,954 |
| Total | | 389,954 | 0 | 0 | 389,954 |
| NHRE - NAT HWY PERFORM - RESURFACING | | | | | |
| 4272791 | SR 421 (Dunlawton Av) Resurfacing | 59,860 | 0 | 0 | 59,860 |
| 4324411 | SR 600 (US 92) Resurfacing | 0 | 314,848 | 0 | 314,848 |
| 4324421 | SR 600 (US 92) Resurfacing - Multiple Sections | 0 | 1,798,121 | 0 | 1,798,121 |
| Total | | 59,860 | 2,112,969 | 0 | 2,172,829 |
| PL - METRO PLAN (85% FA; 15% OTHER) | | | | | |
| 4179621 | Volusia/Flagler Urban Area Transportation Planning | 650,974 | 650,974 | 650,974 | 1,952,922 |
| Total | | 650,974 | 650,974 | 650,974 | 1,952,922 |
| RED - REDISTR. OF FA (SEC 1102F) | | | | | |
| 4154349 | East Central Regional Rail Trail - Gobbler's Lodge Rd to | 1,963,241 | 0 | 0 | 1,963,241 |
| Total | | 1,963,241 | 0 | 0 | 1,963,241 |
| RHP - RAIL HIGHWAY X-INGS - PROT DEV | | | | | |
| 4349531 | SR 430 (Mason Av) Rail Crossing # 271932-T | 68,140 | 0 | 0 | 68,140 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|---|--|------------------|------------------|-----------|------------------|
| 4349541 | SR 421 (Dunlawton) Rail Crossing # 271958-V | 78,760 | 0 | 0 | 78,760 |
| Total | | 146,900 | 0 | 0 | 146,900 |
| SA - STP, ANY AREA | | | | | |
| 2421721 | Memorial Bridge (Orange Av Bridge) Replacement | 13,000 | 0 | 0 | 13,000 |
| 4044192 | SR 600 (US 92) Phase II from SR5A (Nova Rd) to | 616,113 | 0 | 0 | 616,113 |
| 4154343 | East Central Regional Rail Trail - Section 3 | 1,037,119 | 0 | 0 | 1,037,119 |
| 4159641 | Old Kings Rd from Forest Grove Dr to Palm Coast Pkwy | 60,000 | 0 | 0 | 60,000 |
| 4280401 | Roberts Road Bike Path | 3,000 | 0 | 0 | 3,000 |
| 4300791 | Spruce Creek Road - South Sidewalk | 3,158 | 0 | 0 | 3,158 |
| 4301831 | US 1 Sidewalks - Edgewater | 26,993 | 0 | 0 | 26,993 |
| 4306771 | SR 400 (Beville Rd) Resurfacing | 0 | 476,513 | 0 | 476,513 |
| 4306781 | SR 5 (US 1) Resurfacing | 0 | 3,466,866 | 0 | 3,466,866 |
| 4306801 | SR 11 Resurfacing | 711,549 | 0 | 0 | 711,549 |
| 4324252 | SR 5 (US 1) Signing/Pavement Marking | 50,809 | 0 | 0 | 50,809 |
| 4324411 | SR 600 (US 92) Resurfacing | 0 | 40,090 | 0 | 40,090 |
| 4324421 | SR 600 (US 92) Resurfacing - Multiple Sections | 0 | 249,310 | 0 | 249,310 |
| Total | | 2,521,741 | 4,232,779 | 0 | 6,754,520 |
| SABR - STP, BRIDGES | | | | | |
| 4300401 | Turnbull Bay Road Bridge over Turnbull Creek | 0 | 4,339,073 | 0 | 4,339,073 |
| Total | | 0 | 4,339,073 | 0 | 4,339,073 |
| SCED - 2012 SB1998-SMALL CO OUTREACH | | | | | |
| 4337291 | Old Dixie Highway Resurfacing | 0 | 250,000 | 0 | 250,000 |
| Total | | 0 | 250,000 | 0 | 250,000 |
| SCRA - SMALL COUNTY RESURFACING | | | | | |
| 4319261 | Colbert Lane Resurfacing | 0 | 0 | 1,562,500 | 1,562,500 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|---|--|-------------------|----------|------------------|-------------------|
| Total | | 0 | 0 | 1,562,500 | 1,562,500 |
| SE - STP, ENHANCEMENT | | | | | |
| 4154349 | East Central Regional Rail Trail - Gobbler's Lodge Rd to | 866,914 | 0 | 0 | 866,914 |
| 4240403 | Sea Loop Trail | 709 | 0 | 0 | 709 |
| Total | | 867,623 | 0 | 0 | 867,623 |
| SIB1 - STATE INFRASTRUCTURE BANK | | | | | |
| 4352031 | Volusia County SunRail State SIB Loan | 12,402,000 | 0 | 0 | 12,402,000 |
| Total | | 12,402,000 | 0 | 0 | 12,402,000 |
| SL - STP, AREAS <= 200K | | | | | |
| 4159631 | Palm Coast Parkway from Boulder Rock Dr to Florida | 3,231 | 0 | 0 | 3,231 |
| Total | | 3,231 | 0 | 0 | 3,231 |
| SN - STP, MANDATORY NON-URBAN <= 5K | | | | | |
| 4271182 | SR 100/US 1 Connector | 5,000 | 0 | 0 | 5,000 |
| 4280421 | Bunnell Elementary School Trails to Joann King Park | 5,000 | 0 | 0 | 5,000 |
| 4306262 | SR A1A Varn Park Improvements | 4,207 | 0 | 0 | 4,207 |
| Total | | 14,207 | 0 | 0 | 14,207 |
| SU - STP, URBAN AREAS > 200K | | | | | |
| 4301831 | US 1 Sidewalks - Edgewater | 5,000 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 5,000 |
| TALT - TRANSPORTATION ALTS- ANY AREA | | | | | |
| 4154343 | East Central Regional Rail Trail - Section 3 | 3,552,277 | 0 | 0 | 3,552,277 |
| 4240403 | Sea Loop Trail | 7,118 | 0 | 0 | 7,118 |
| 4318481 | Westside Elementary School Sidewalks | 223,353 | 0 | 0 | 223,353 |
| Total | | 3,782,748 | 0 | 0 | 3,782,748 |
| TALU - TRANSPORTATION ALTS- >200K | | | | | |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|---|------------------|--------------|----------------|------------------|
| 4046181 | River to Sea TPO Bike/Pedestrian XU Set Aside | 5,144 | 5,139 | 444,940 | 455,223 |
| 4154343 | East Central Regional Rail Trail - Section 3 | 439,604 | 0 | 0 | 439,604 |
| Total | | 444,748 | 5,139 | 444,940 | 894,827 |
| TDTF - Transportation Disadvantaged - Trust Fund | | | | | |
| AR 220 | Volusia Co. TD Commission Trip and Equipment Grant | 1,046,410 | 0 | 0 | 1,046,410 |
| Total | | 1,046,410 | 0 | 0 | 1,046,410 |
| TRIP - TRANS REGIONAL INCENTIVE PROGM | | | | | |
| 4159622 | Old Kings Rd from Forest Grove Dr to Matanzas Woods | 5,149,375 | 0 | 0 | 5,149,375 |
| Total | | 5,149,375 | 0 | 0 | 5,149,375 |
| XU (SU) - STP, Urban Areas > 200K (same as SU) | | | | | |
| 4046181 | River to Sea TPO Bike/Pedestrian XU Set Aside | 183,367 | 488,675 | 323,234 | 995,276 |
| 4161782 | Votran Section 5307 Fixed Route Bus/Equipment | 1,263,115 | 0 | 0 | 1,263,115 |
| 4204331 | River to Sea TPO Traffic Ops Set-aside Reserve | 353,166 | 798,981 | 1,440,981 | 2,593,128 |
| 4217242 | JPA - Bicycle/Pedestrian Facilities Feasibility Studies | 100,000 | 100,000 | 100,000 | 300,000 |
| 4217253 | JPA - Traffic Operations/ITS/Safety Project Feasibility | 100,000 | 100,000 | 100,000 | 300,000 |
| 4254411 | Votran - XU Set-Aside / Section 5307 | 2,601,933 | 1,313,700 | 1,246,200 | 5,161,833 |
| 4300791 | Spruce Creek Road - South Sidewalk | 316,440 | 0 | 0 | 316,440 |
| 4301761 | Pioneer Trail/Turnbull Bay Rd Intersection | 4,819 | 0 | 0 | 4,819 |
| 4301822 | Washington Avenue Sidewalk | 8,234 | 0 | 0 | 8,234 |
| 4336151 | SR 15 (US 17) Sidewalks | 784,212 | 0 | 0 | 784,212 |
| 4336191 | 7th Street Sidewalk | 2,000 | 0 | 0 | 2,000 |
| 4336221 | Michigan Av Sidewalks at Coronado Elementary School | 1,948 | 0 | 0 | 1,948 |
| 4336661 | Herbert Street Westbound Right Turn Lane at Clyde | 270,202 | 0 | 0 | 270,202 |
| 4336711 | Doyle Road Paved Shoulders | 930,266 | 0 | 0 | 930,266 |
| 4354991 | W French Avenue Sidewalk | 36,184 | 193,585 | 0 | 229,769 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2014/15 | 2015/16 | 2016/17 | Total |
|--|---|------------------|------------------|------------------|-------------------|
| 4355001 | McDonald Road Sidewalk | 43,635 | 0 | 0 | 43,635 |
| 4355321 | Big Tree Road Shared Use Path | 0 | 0 | 477,500 | 477,500 |
| 4355331 | Halifax River Greenway Trail - Palmetto Av | 0 | 95,500 | 0 | 95,500 |
| 4355341 | Halifax River Trail - Riverfront | 0 | 345,638 | 0 | 345,638 |
| 4355351 | Forrest Hills Connector from Old Tomoka Rd to | 0 | 50,792 | 487,246 | 538,038 |
| 4355361 | Victoria Gardens Boulevard Sidewalk | 0 | 35,508 | 125,063 | 160,571 |
| 4355371 | Colony Park Rd Shared Use Path | 0 | 0 | 11,601 | 11,601 |
| 4355381 | French Avenue Trail | 0 | 400,454 | 4,004 | 404,458 |
| 4355391 | North Spruce Creek Road Sidewalk | 0 | 0 | 66,557 | 66,557 |
| 4355881 | Magnolia Street Sidewalk | 0 | 0 | 52,497 | 52,497 |
| 4355911 | SR 421 (Dunlawton Avenue) Pedestrian Walk Lights | 0 | 619,858 | 0 | 619,858 |
| 4355921 | Old Mission Road (CR 4137) at Park Avenue (CR 4136) | 0 | 74,280 | 0 | 74,280 |
| 4355931 | SR A1A (N Atlantic Av) Sidewalk from Crawford Rd to | 0 | 0 | 26,797 | 26,797 |
| 4355941 | Turnbull Street Sidewalk from Turnbull Bay Rd to | 0 | 0 | 42,300 | 42,300 |
| 4355971 | Meadow Wood Street Sidewalk from Slatton St to Myrtle | 0 | 0 | 23,965 | 23,965 |
| Total | | 6,999,521 | 4,616,971 | 4,527,945 | 16,144,437 |
| n/a - Unspecified funds - prior years | | | | | |
| 4249041 | SR 40 (Granada Blvd) Resurfacing | 209 | 0 | 0 | 209 |
| Total | | 209 | 0 | 0 | 209 |

5-Year Summary of Funding Source

Flagler

| Funding Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|-----------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|
| Federal | 2,786,400 | 5,347,340 | 2,394,285 | 1,978,896 | 79,691 | 12,586,612 |
| Local | 731,430 | 1,401,140 | 1,448,885 | 1,575,896 | 1,679,691 | 6,837,042 |
| State | 20,897,669 | 4,553,708 | 9,555,579 | 5,990,267 | 3,556,579 | 44,553,802 |
| Total | 24,415,499 | 11,302,188 | 13,398,749 | 9,545,059 | 5,315,961 | 63,977,456 |

5-Year Summary of Funding Source

Volusia

| Funding Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|-----------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Federal | 248,941,702 | 57,573,693 | 20,815,978 | 16,030,255 | 8,745,498 | 352,107,126 |
| Local | 48,541,361 | 20,439,613 | 21,884,867 | 27,974,604 | 18,171,812 | 137,012,257 |
| State | 215,577,013 | 36,106,663 | 29,412,401 | 41,177,656 | 43,085,490 | 365,359,223 |
| Total | 513,060,076 | 114,119,969 | 72,113,246 | 85,182,515 | 70,002,800 | 854,478,606 |

5-Year Summary of Funding Source

Volusia and Flagler

| Funding Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|-----------------------|----------------|------------------|------------------|------------------|------------------|-------------------|
| Federal | 741,677 | 1,492,795 | 2,561,598 | 2,643,373 | 3,770,321 | 11,209,764 |
| Local | 0 | 0 | 19,055 | 19,627 | 19,627 | 58,309 |
| State | 0 | 0 | 19,055 | 19,627 | 19,627 | 58,309 |
| Total | 741,677 | 1,492,795 | 2,599,708 | 2,682,627 | 3,809,575 | 11,326,382 |

Section II - Roadway Capacity Projects

2408361

SR 40 Widening - SR 15 to SR 11

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 15 (US 17)

To: SR 11

Lead Agency: Florida Department of Transportation

Length: 6.657 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| ENV | DDR | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |

Prior Cost < 2014/15: 3,320,219

Future Cost > 2018/19: 0

Total Project Cost: 3,720,219

Project Description: Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14; environmental study is programmed in FY 2014/15. Project length is 6.657 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2427152

I-95/I-4 Ultimate System Interchange - I-95 Widening

SIS



Work Summary: RECONST. INTERCH.; ADD LANES
From: 0.5 mile north of SR 44
To: 1.6 miles north of US 92

Lead Agency: Florida Department of Transportation
Length: 13.856 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------------|------------------|------------------|----------------|----------|--------------------|
| CST | DI | 95,388,037 | 2,500,000 | 3,500,000 | 0 | 0 | 101,388,037 |
| ROW | ACNP | 8,739,000 | 5,410,000 | 3,047,000 | 0 | 0 | 17,196,000 |
| RRU | DI | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| CST | GMR | 35,687,763 | 0 | 0 | 0 | 0 | 35,687,763 |
| CST | ACNP | 113,199,463 | 0 | 0 | 242,647 | 0 | 113,442,110 |
| CST | DDR | 0 | 0 | 0 | 58,344 | 0 | 58,344 |
| Total | | 255,014,263 | 7,910,000 | 6,547,000 | 300,991 | 0 | 269,772,254 |

Prior Cost < 2014/15: 13,840,942

Future Cost > 2018/19: 0

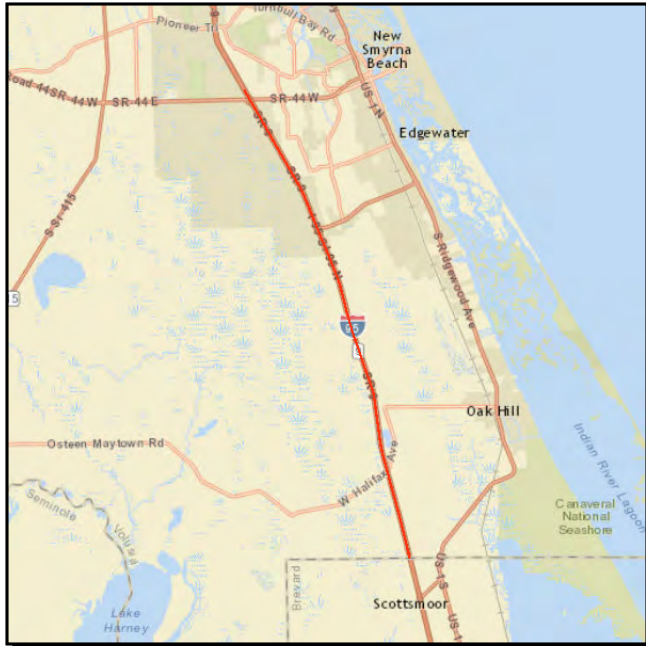
Total Project Cost: 283,613,196

Project Description: Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 mile north of SR 44 to 1.6 miles north of US 92 (SR 600). Total project cost is estimated to be \$283,613,196 (year of expenditure) including \$13,840,942 incurred in prior years for planning, environmental study, design, and right-of-way. The environmental, design, and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

4068694

I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44

SIS



Work Summary: ADD LANES & REHABILITATE PVMNT
From: Volusia/Brevard County line
To: 0.5 mile north of SR 44
Lead Agency: Florida Department of Transportation
Length: 16.899 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------------|----------|----------|----------------|
| PE | DIH | 1,805 | 0 | 0 | 0 | 0 | 1,805 |
| CEI | ACNP | 0 | 0 | 556,410 | 0 | 0 | 556,410 |
| Total | | 1,805 | 0 | 556,410 | 0 | 0 | 558,215 |

Prior Cost < 2014/15: 12,815,075

Future Cost > 2018/19: 0

Total Project Cost: 13,373,290

Project Description: Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

4068696

I-95 Widening - SR 44 to I-4

SIS



Work Summary: ADD LANES & REHABILITATE PVMNT
From: 0.5 miles north of SR 44
To: south of I-4
Lead Agency: Florida Department of Transportation
Length: 10.39 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 10,677 | 0 | 0 | 0 | 0 | 10,677 |
| Total | | 10,677 | 0 | 0 | 0 | 0 | 10,677 |

Prior Cost < 2014/15: 14,466,616

Future Cost > 2018/19: 0

Total Project Cost: 14,477,293

Project Description: Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded from FY 2008/09 through FY 2012/13. All construction funds were transferred to FM# 2427152. Project length: 10.39 miles (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 121.)

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Seminole County line

To: Reed Ellis Rd

Lead Agency: Florida Department of Transportation

Length: 2.406 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|---------------|----------|----------|----------|----------------|
| CEI | DIH | 132,007 | 0 | 0 | 0 | 0 | 132,007 |
| CST | DDR | 360,000 | 0 | 0 | 0 | 0 | 360,000 |
| CEI | DS | 0 | 64,898 | 0 | 0 | 0 | 64,898 |
| Total | | 492,007 | 64,898 | 0 | 0 | 0 | 556,905 |

Prior Cost < 2014/15: 38,304,580

Future Cost > 2018/19: 0

Total Project Cost: 38,861,485

Project Description: Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Project Length: 2.406 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: Reed Ellis Road
To: 0.3 miles north of Acorn Lake Rd
Lead Agency: Florida Department of Transportation
Length: 5.040 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 234 | 0 | 0 | 0 | 0 | 234 |
| CEI | DIH | 21,090 | 0 | 0 | 0 | 0 | 21,090 |
| ROW | DIH | 203,008 | 0 | 0 | 0 | 0 | 203,008 |
| CEI | DDR | 206,000 | 0 | 0 | 0 | 0 | 206,000 |
| ROW | DDR | 130,502 | 0 | 0 | 0 | 0 | 130,502 |
| Total | | 560,834 | 0 | 0 | 0 | 0 | 560,834 |

Prior Cost < 2014/15: 36,229,058

Future Cost > 2018/19: 0

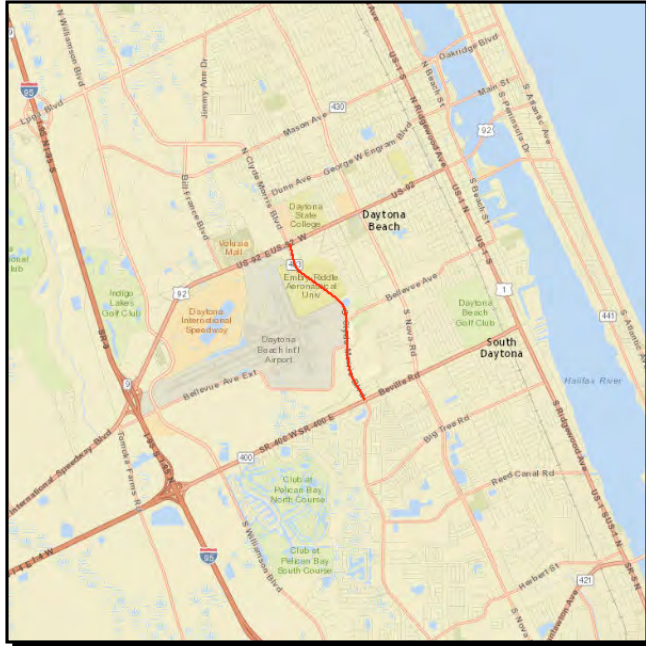
Total Project Cost: 36,789,892

Project Description: Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2035 Long Range Transportation Plan, Table 7.1, pg 76.)

4081781

SR 483 (Clyde Morris Blvd) Widening Study

Non-SIS



Work Summary: ADD LANES & REHABILITATE PVMNT

From: SR 400 (Beville Rd)

To: SR 600 (US 92, Int'l Speedway Blvd)

Lead Agency: Florida Department of Transportation

Length: 2.200 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|-------------------|-------------------|
| ROW | DIH | 0 | 0 | 0 | 175,000 | 175,000 | 350,000 |
| ROW | DDR | 0 | 0 | 0 | 7,150,000 | 11,597,693 | 18,747,693 |
| Total | | 0 | 0 | 0 | 7,325,000 | 11,772,693 | 19,097,693 |

Prior Cost < 2014/15: 3,800,782

Future Cost > 2018/19: 0

Total Project Cost: 22,898,475

Project Description: Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18 and FY 2018/19. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 121.)

4084641

I-4 Widening - SR 44 to East of I-95

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 44

To: east of I-95

Lead Agency: Florida Department of Transportation

Length: 13.714 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | ACNP | 388,278 | 0 | 0 | 0 | 0 | 388,278 |
| CEI | NHPP | 389,954 | 0 | 0 | 0 | 0 | 389,954 |
| CEI | ACNH | 3,875 | 0 | 0 | 0 | 0 | 3,875 |
| CST | ACNP | 5,013,120 | 0 | 0 | 0 | 0 | 5,013,120 |
| Total | | 5,795,227 | 0 | 0 | 0 | 0 | 5,795,227 |

Prior Cost < 2014/15: 165,532,014

Future Cost > 2018/19: 0

Total Project Cost: 171,327,241

Project Description: Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12 as a "design/build" project. Project length is 13.714 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

4084642

I-4 (SR 400) Managed-Use Lanes

SIS



Work Summary:

PRELIM ENG FOR FUTURE CAPACITY

From:

Volusia/Seminole County Line

To:

1/2 mile east of SR 472

Lead Agency:

Florida Department of Transportation

Length:

36.2 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| PE | ACNP | 2,220,000 | 4,180,000 | 0 | 0 | 0 | 6,400,000 |
| Total | | 2,220,000 | 4,180,000 | 0 | 0 | 0 | 6,400,000 |

Prior Cost < 2014/15: 4,389

Future Cost > 2018/19: 0

Total Project Cost: 6,404,389

Project Description: I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) in Orange County to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). Approximately \$20,000 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 36.2 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg. 121.)

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



Work Summary: RIGHT OF WAY ACQUISITION
From: DeLeon Springs Boulevard
To: SR 40
Lead Agency: Florida Department of Transportation
Length: 6.848 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|----------|-------------------|
| PE | DIH | 50,422 | 0 | 0 | 0 | 0 | 50,422 |
| PE | DDR | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| ROW | DIH | 112,428 | 150,000 | 150,000 | 75,300 | 0 | 487,728 |
| ROW | DDR | 2,162,746 | 3,959,925 | 162,930 | 69,700 | 0 | 6,355,301 |
| ENV | DDR | 545,182 | 0 | 0 | 0 | 0 | 545,182 |
| ROW | DS | 0 | 0 | 2,500,000 | 2,216,990 | 0 | 4,716,990 |
| Total | | 4,870,778 | 4,109,925 | 2,812,930 | 2,361,990 | 0 | 14,155,623 |

Prior Cost < 2014/15: 7,433,705

Future Cost > 2018/19: 0

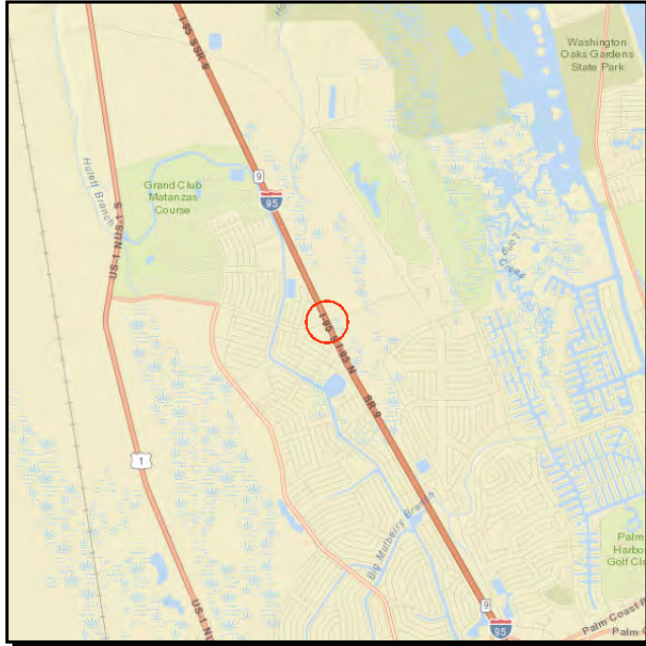
Total Project Cost: 21,589,328

Project Description: Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million. Approximately \$7.4 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

4119592

I-95/Matanzas Woods Interchange

Non-SIS



Work Summary: INTERCHANGE (NEW) **From:** at I-95 and Matanzas Woods Pkwy

To:

Lead Agency: City of Palm Coast

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|---------------|----------|------------------|
| PE | DIH | 8,423 | 0 | 0 | 0 | 0 | 8,423 |
| ADM | DDR | 978,000 | 0 | 0 | 0 | 0 | 978,000 |
| CEI | DIH | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| CST | DDR | 2,118,047 | 0 | 0 | 0 | 0 | 2,118,047 |
| CST | CIGP | 6,521,000 | 0 | 0 | 0 | 0 | 6,521,000 |
| CEI | DDR | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| Total | | 9,626,470 | 0 | 0 | 40,000 | 0 | 9,666,470 |

Prior Cost < 2014/15: 3,296,952

Future Cost > 2018/19: 0

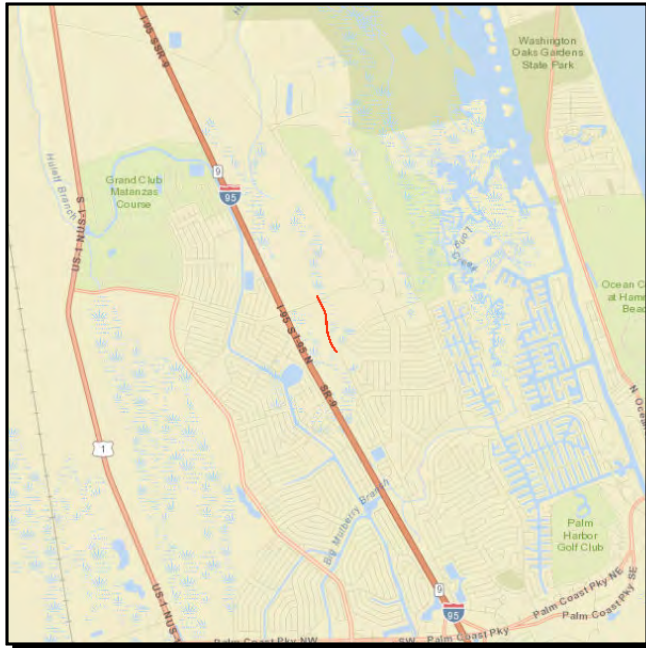
Total Project Cost: 12,963,422

Project Description: New interchange on I-95 at Matanzas Woods Parkway. (Reference 2035 LRTP, Addendum #1.)

4159622

Old Kings Rd from Forest Grove Dr to Matanzas Woods Pkwy

Non-SIS



Work Summary:

NEW ROAD
CONSTRUCTION

From:

Forest Grove Dr

To:

Matanzas Woods Pkwy

Lead Agency:

City of Palm Coast

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | TRIP | 4,577,603 | 0 | 0 | 0 | 0 | 4,577,603 |
| CEI | TRIP | 571,772 | 0 | 0 | 0 | 0 | 571,772 |
| CST | CIGP | 1,140,121 | 0 | 0 | 0 | 0 | 1,140,121 |
| Total | | 6,289,496 | 0 | 0 | 0 | 0 | 6,289,496 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 6,289,496

Project Description: Extension of Old Kings Road from Forest Grove Drive to Old Kings Road. PD&E was funded under FM# 4159621. Due to funding limitations, only the section between Forest Grove Drive and Matanzas Woods Parkway is currently funded through construction. (Reference 2035 LRTP, Addendum #1.)

4159631

Palm Coast Parkway from Boulder Rock Dr to Florida Park Dr

Non-SIS



Work Summary: ADD THRU LANE(S)
From: Boulder Rock Dr
To: Florida Park Dr
Lead Agency: Flagler County
Length: 1.72 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | SL | 3,231 | 0 | 0 | 0 | 0 | 3,231 |
| Total | | 3,231 | 0 | 0 | 0 | 0 | 3,231 |

Prior Cost < 2014/15: 11,640,141

Future Cost > 2018/19: 0

Total Project Cost: 11,643,372

Project Description: LAP agreement with Flagler County/Palm Coast to widen Palm Coast Parkway from 4 lanes to 6 between Boulder Rock Drive and Florida Park Drive. (Reference River to Sea TPO 2035 LRTP, Addendum #1, pg 17.)

4159641

Old Kings Rd from Forest Grove Dr to Palm Coast Pkwy

Non-SIS



Work Summary: ADD THRU LANE(S)
From: Forest Grove Drive
To: Palm Coast Parkway
Lead Agency: City of Palm Coast

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| ROW | SA | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| Total | | 60,000 | 0 | 0 | 0 | 0 | 60,000 |

Prior Cost < 2014/15: 2,350,000

Future Cost > 2018/19: 0

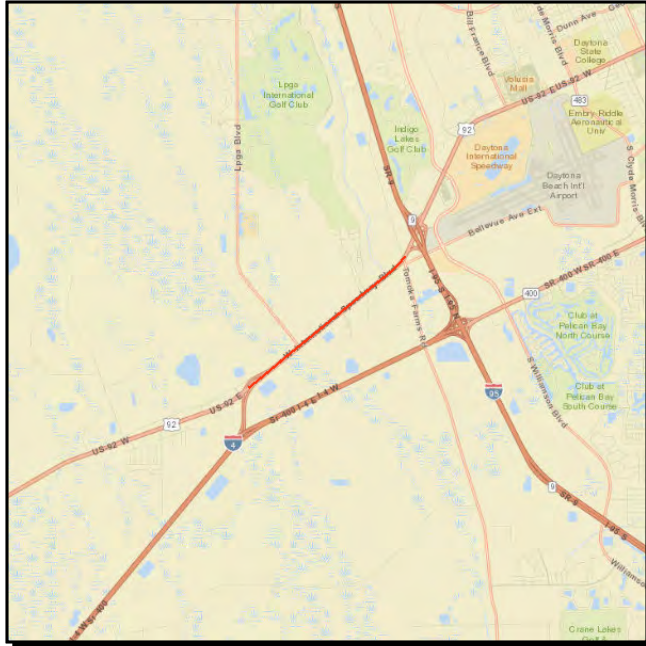
Total Project Cost: 2,410,000

Project Description: Widen Old Kings Rd from 2 lanes to 4 between Forest Grove Drive and Palm Coast Parkway as a LAP with Flagler County/Palm Coast. (Reference 2035 LRTP, Addendum #1.)

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

Non-SIS



Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

Lead Agency: City of Daytona Beach

Length: 2.197 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|-------------------|-------------------|
| PE | DIH | 8,334 | 0 | 0 | 0 | 0 | 8,334 |
| ENV | DDR | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| ROW | DS | 0 | 0 | 0 | 0 | 10,077,000 | 10,077,000 |
| ROW | DIH | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| Total | | 608,334 | 0 | 0 | 0 | 10,117,000 | 10,725,334 |

Prior Cost < 2014/15: 2,383,570

Future Cost > 2018/19: 0

Total Project Cost: 13,108,904

Project Description: Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$2,046,864 incurred in prior years. Project length: 2.2 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

4271182

SR 100/US 1 Connector

Non-SIS



Work Summary: PD&E/EMO STUDY **From:** SR 5 (US 1)
To: SR 100
Lead Agency: City of Bunnell **Length:** 1.68 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | SN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 5,000

Project Description: LAP agreement with the City of Bunnell for a PD&E/EMO study on Segment 1. Previous expenditures on FM# 4271182 were \$481, 258. This project is also known as the Commerce Parkway Connector. (Reference 2035 Long Range Transportation Plan, Addendum #1, Table 10, pg 22.)

4336751

Matanzas Woods Parkway Phase II

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION

From: SR 5 (US 1)

To: Southbound I-95 Ramps

Lead Agency: City of Palm Coast

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| PE | SA | 0 | 0 | 0 | 1,903,000 | 0 | 1,903,000 |
| Total | | 0 | 0 | 0 | 1,903,000 | 0 | 1,903,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

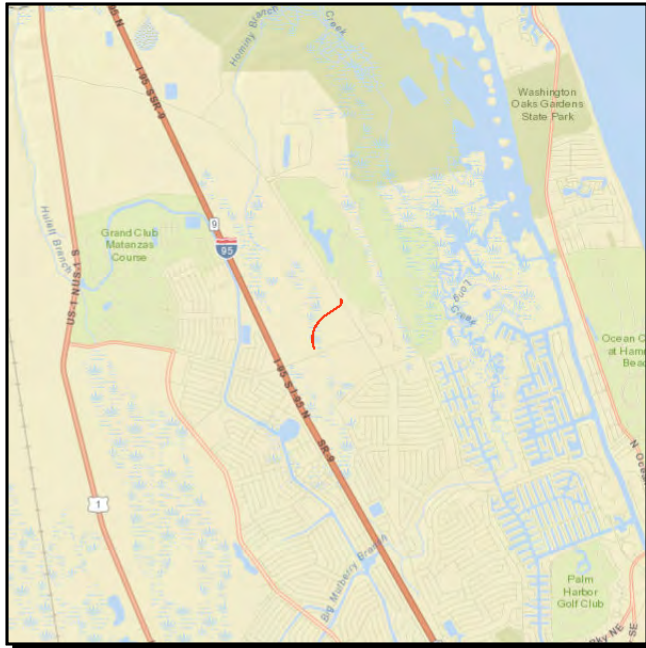
Total Project Cost: 1,903,000

Project Description: Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps. (Reference 2035 Long Range Transportation Plan, Addendum #1, pg. 19.)

4355611

Old Kings Road Extension - Phase II

Non-SIS



Work Summary: NEW ROAD
CONSTRUCTION - 2

From: Matanzas Woods Pkwy

To: Old Kings Rd

Lead Agency: City of Palm Coast

Length: 0.60

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST | CIGP | 0 | 600,000 | 0 | 0 | 0 | 600,000 |
| Total | | 0 | 600,000 | 0 | 0 | 0 | 600,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 600,000

Project Description: Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2035 Long Range Transportation Plan, Addendum #1, pg. 19.)

Section III - Major Bridge Projects

2421721

Memorial Bridge (Orange Av Bridge) Replacement

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** over Intracoastal Waterway

To:

Lead Agency: Volusia County

Length: 0.350 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CEI | SA | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| CEI | LF | 72,000 | 0 | 0 | 0 | 0 | 72,000 |
| CEI | ACSB | 3,850,000 | 0 | 0 | 0 | 0 | 3,850,000 |
| CST | LF | 720,000 | 0 | 0 | 0 | 0 | 720,000 |
| PE | SA | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | ACSB | 33,000,000 | 0 | 0 | 0 | 0 | 33,000,000 |
| CST | ACSA | 5,500,000 | 0 | 0 | 0 | 0 | 5,500,000 |
| Total | | 43,155,000 | 0 | 0 | 0 | 0 | 43,155,000 |

Prior Cost < 2014/15: 737,201

Future Cost > 2018/19: 0

Total Project Cost: 43,892,201

Project Description: Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Design was completed in FY 2011/12; right-of-way acquisition is scheduled for FY 2013/14; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,000 under FM 2421721 in FY 2008/09. Project length: 0.350 mile. (Reference 3025 Long Range Transportation Plan, Table 8.2, pg 122.)

4300401

Turnbull Bay Road Bridge over Turnbull Creek

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** over Turnbull Creek

To:

Lead Agency: Volusia County

Length: 0.038 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|------------------|----------|----------|----------|------------------|
| PE | ACBR | 7,606 | 0 | 0 | 0 | 0 | 7,606 |
| CEI | SABR | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| CST | SABR | 0 | 4,336,073 | 0 | 0 | 0 | 4,336,073 |
| Total | | 7,606 | 4,339,073 | 0 | 0 | 0 | 4,346,679 |

Prior Cost < 2014/15: 1,045,388

Future Cost > 2018/19: 0

Total Project Cost: 5,392,067

Project Description: Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Design, right-of-way, and construction are to be done by Volusia County. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

Section IV - Traffic Operations, ITS & Safety Projects

2409925

SR 5 (US 1) Intersection Improvement - Canal St

Non-SIS



Work Summary: INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

To:

Lead Agency: Florida Department of Transportation **Length:** 0.590 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CEI | DIH | 0 | 0 | 0 | 360,794 | 0 | 360,794 |
| CEI | DDR | 0 | 0 | 0 | 526,071 | 0 | 526,071 |
| CST | DDR | 0 | 0 | 0 | 3,473,654 | 0 | 3,473,654 |
| Total | | 0 | 0 | 0 | 4,360,519 | 0 | 4,360,519 |

Prior Cost < 2014/15: 1,502,395

Future Cost > 2018/19: 0

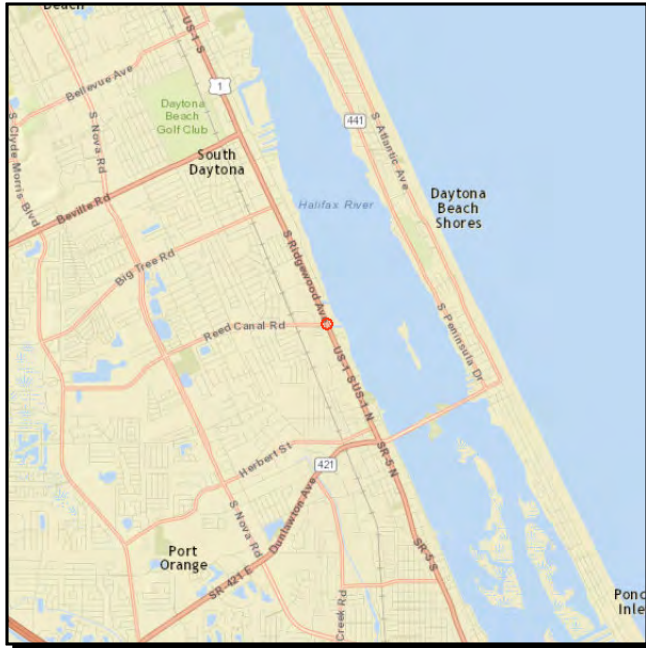
Total Project Cost: 5,862,914

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

2409927

SR 5 (US 1) Intersection Improvement at Reed Canal Road

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: at Reed Canal Rd

To:

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CEI | DIH | 0 | 0 | 0 | 137,401 | 0 | 137,401 |
| CEI | DDR | 0 | 0 | 0 | 141,578 | 0 | 141,578 |
| CST | DDR | 0 | 0 | 0 | 755,998 | 0 | 755,998 |
| Total | | 0 | 0 | 0 | 1,034,977 | 0 | 1,034,977 |

Prior Cost < 2014/15: 496,372

Future Cost > 2018/19: 0

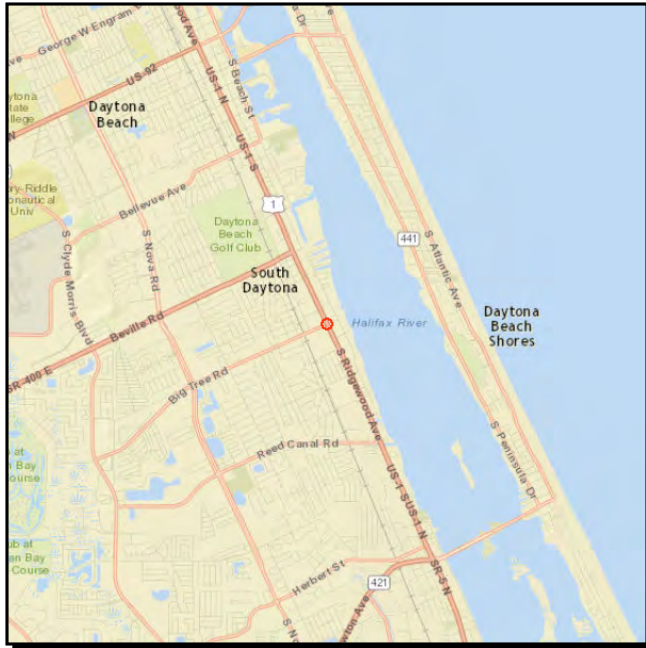
Total Project Cost: 1,531,349

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

2409928

SR 5 (US 1) Intersection Improvement - Big Tree Rd

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: at SR 5 (US 1) & Big Tree Rd

To:

Lead Agency: Florida Department of Transportation

Length: 0.200 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CEI | DIH | 0 | 0 | 0 | 107,127 | 0 | 107,127 |
| CEI | DDR | 0 | 0 | 0 | 141,578 | 0 | 141,578 |
| CST | DDR | 0 | 0 | 0 | 439,124 | 0 | 439,124 |
| Total | | 0 | 0 | 0 | 687,829 | 0 | 687,829 |

Prior Cost < 2014/15: 274,096

Future Cost > 2018/19: 0

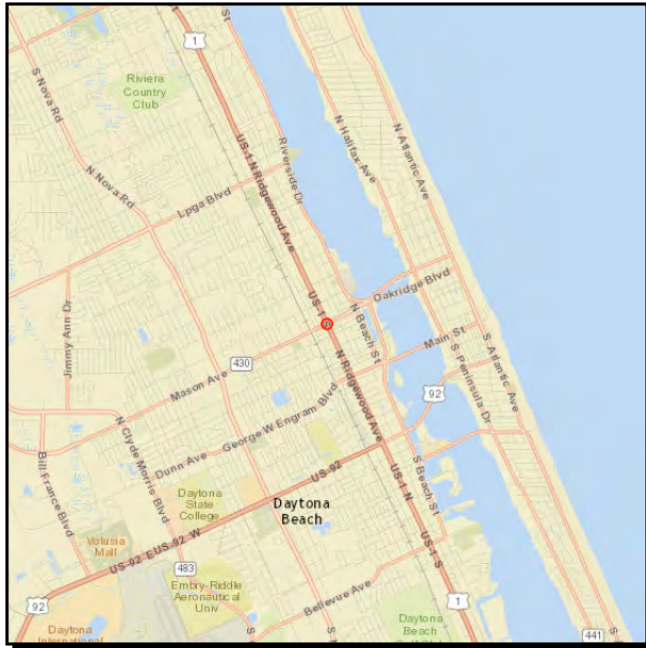
Total Project Cost: 961,925

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2013/14. Construction is funded in FY 2017/18. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

2409929

SR 5 (US1) Intersection Improvements - LPGA Blvd

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: at LPGA Blvd

To:

Lead Agency: Florida Department of Transportation

Length: 0.070 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 45,922 | 0 | 0 | 0 | 0 | 45,922 |
| CEI | DDR | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| CST | DDR | 382,678 | 0 | 0 | 0 | 0 | 382,678 |
| Total | | 433,750 | 0 | 0 | 0 | 0 | 433,750 |

Prior Cost < 2014/15: 20,132

Future Cost > 2018/19: 0

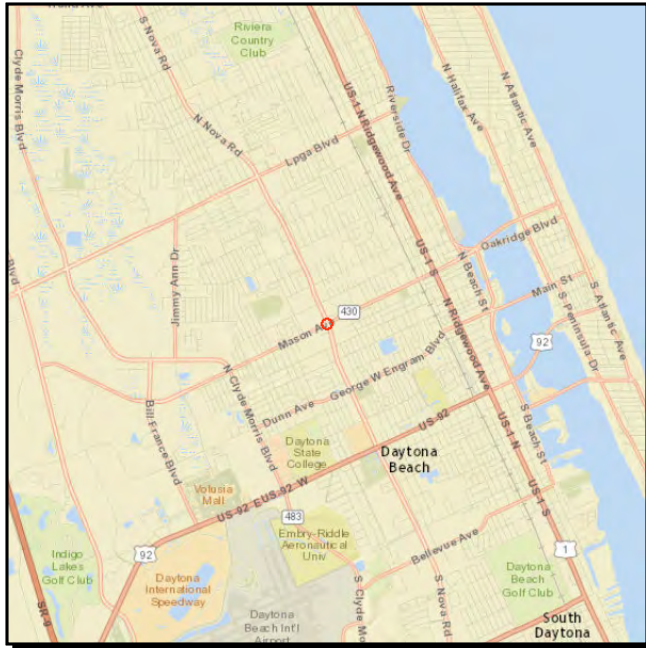
Total Project Cost: 453,882

Project Description: Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design was funded in FY 2012/13. The construction phase is programmed in FY 2014/15. Project length: 0.70 mile. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

4162191

SR 430/SR 5A Westbound Left Turn Lane

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)
From: SR 5A
To: East of Sherry Ct
Lead Agency: Florida Department of Transportation
Length: 0.10 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 546 | 0 | 0 | 0 | 0 | 546 |
| CEI | DIH | 12,064 | 0 | 0 | 0 | 0 | 12,064 |
| CST | DDR | 12,417 | 0 | 0 | 0 | 0 | 12,417 |
| Total | | 25,027 | 0 | 0 | 0 | 0 | 25,027 |

Prior Cost < 2014/15: 420,231

Future Cost > 2018/19: 0

Total Project Cost: 445,258

Project Description: Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180191

SR 40 Traffic Signal Mast Arms

Non-SIS



Work Summary: TRAFFIC SIGNALS
From: Williamson Blvd
To: Old Tomoka Rd
Lead Agency: Florida Department of Transportation
Length: 1.685 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 17,134 | 0 | 0 | 0 | 0 | 17,134 |
| CEI | DIH | 41,531 | 0 | 0 | 0 | 0 | 41,531 |
| Total | | 58,665 | 0 | 0 | 0 | 0 | 58,665 |

Prior Cost < 2014/15: 919,775

Future Cost > 2018/19: 0

Total Project Cost: 978,440

Project Description: Rebuild 5 signals along the SR 40 corridor with mast arm structures. Project length: 1.685 miles. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** Eddie Road

To: 3rd Avenue

Lead Agency: Florida Department of Transportation

Length: 3.53 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 3,632 | 0 | 0 | 0 | 0 | 3,632 |
| CEI | DIH | 55,581 | 0 | 0 | 0 | 0 | 55,581 |
| Total | | 59,213 | 0 | 0 | 0 | 0 | 59,213 |

Prior Cost < 2014/15: 1,477,801

Future Cost > 2018/19: 0

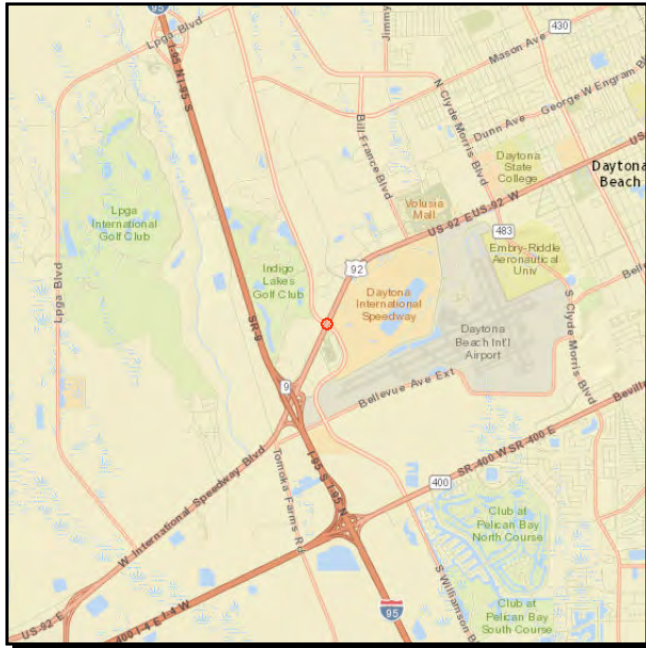
Total Project Cost: 1,537,014

Project Description: FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Project length: 3.53 miles. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180211

SR 600 (US 92) - Williamson Blvd Intersection Improvement

SIS



Work Summary: TRAFFIC SIGNALS
From: Williamson Blvd
To: SR 5 (US 1)
Lead Agency: Florida Department of Transportation
Length: 4.053 mi

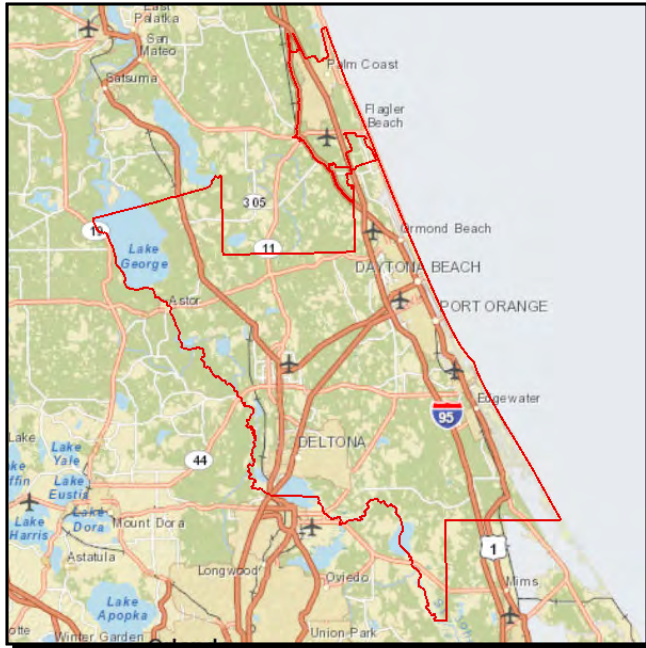
| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 19,291 | 0 | 0 | 0 | 0 | 19,291 |
| Total | | 19,291 | 0 | 0 | 0 | 0 | 19,291 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 19,291

Project Description: Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.



From: throughout R2CTPO planning area

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|------------------|----------------|------------------|------------------|
| CST | XU (SU) | 353,166 | 798,981 | 1,440,981 | 979,268 | 1,710,530 | 5,282,926 |
| Total | | 353,166 | 798,981 | 1,440,981 | 979,268 | 1,710,530 | 5,282,926 |

Project Description: Forty percent (40%) of XU funds received by the River to Sea TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4217051

SR 5A (Nova Rd) Lighting from SR 430 to Flomich Street

Non-SIS



Work Summary: LIGHTING

From: SR 430 (Mason Av)

To: Flomich St

Lead Agency: City of Holly Hill

Length: 2.29 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DDR | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

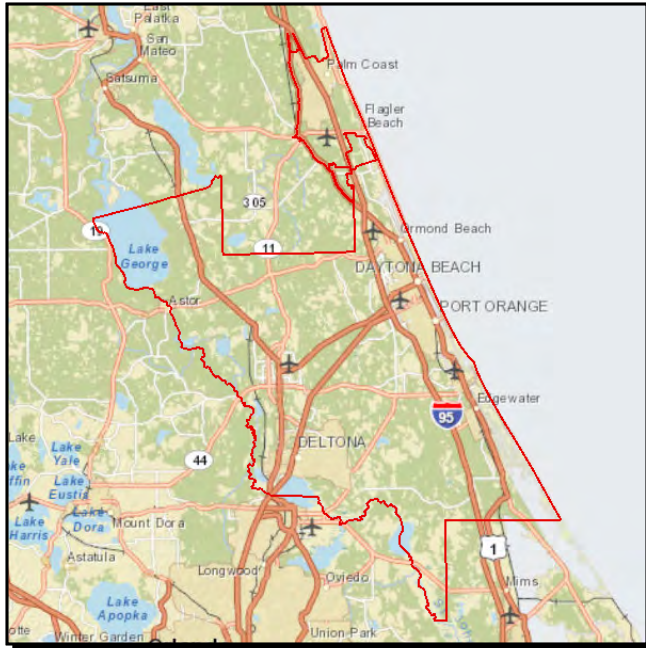
Total Project Cost: 200,000

Project Description: JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. The R2CTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4217253

JPA - Traffic Operations/ITS/Safety Project Feasibility Studies

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING
From: throughout R2CTPO planning area
To:
Lead Agency: River to Sea TPO

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PLN | XU (SU) | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| Total | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Prior Cost < 2014/15: 100,000

Future Cost > 2018/19: 0

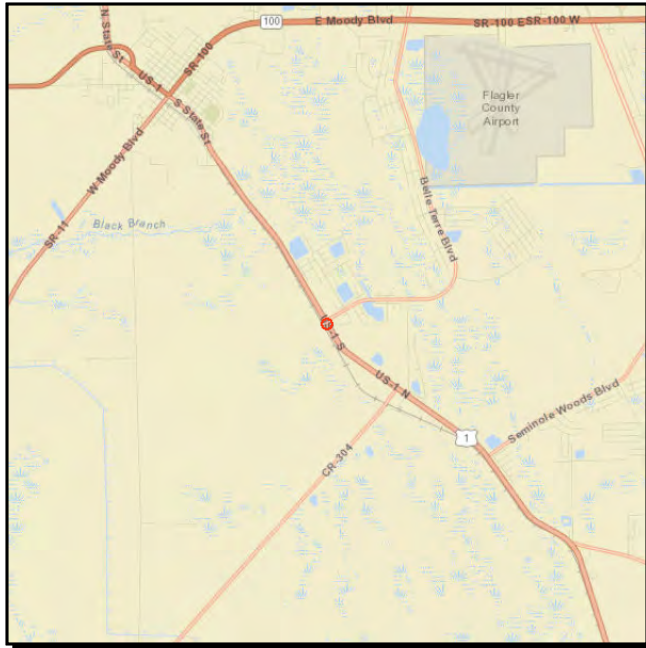
Total Project Cost: 600,000

Project Description: The TPO sets aside funding to conduct planning feasibility studies for traffic operations, ITS (intelligent transportation systems), and safety projects located throughout the TPO's Planning Area. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4229161

Traffic Signals - US 1 at Belle Terre Blvd

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** at the intersection of US 1 and Belle Terre Blvd

To:

Lead Agency: Florida Department of Transportation **Length:** n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 6,093 | 0 | 0 | 0 | 0 | 6,093 |
| Total | | 6,093 | 0 | 0 | 0 | 0 | 6,093 |

Prior Cost < 2014/15: 466,762

Future Cost > 2018/19: 0

Total Project Cost: 472,855

Project Description: Construct traffic signal at the intersection of US 1 and Belle Terre Boulevard. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4271911

SR 5 (US 1) Traffic Signal at Seminole Woods Blvd

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** at Seminole Woods Blvd

To:

Lead Agency: Florida Department of Transportation

Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 4,030 | 0 | 0 | 0 | 0 | 4,030 |
| Total | | 4,030 | 0 | 0 | 0 | 0 | 4,030 |

Prior Cost < 2014/15: 363,031

Future Cost > 2018/19: 0

Total Project Cost: 367,061

Project Description: Install traffic signal with mast arms, extend southbound left turn lane. Reference 2035 Long Range Transportation Plan pgs 1, 44, 49, 92, and 96.

4272324

SR 100 (Moody Boulevard) at SR A1A Intersection

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** at SR A1A Intersection

To:

Lead Agency: Florida Department of Transportation **Length:** n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI | DIH | 17,050 | 0 | 0 | 0 | 0 | 17,050 |
| Total | | 17,050 | 0 | 0 | 0 | 0 | 17,050 |

Prior Cost < 2014/15: 268,389

Future Cost > 2018/19: 0

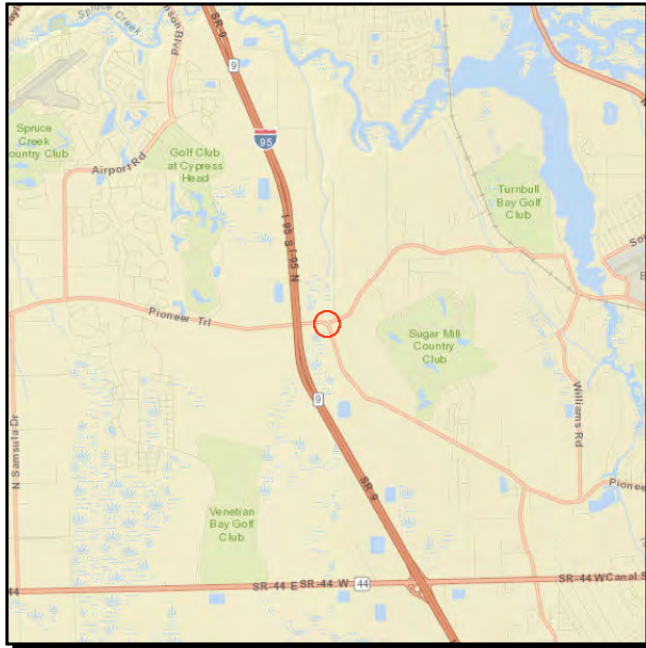
Total Project Cost: 285,439

Project Description: Traffic signal improvement at the intersection of SR 100 (Moody Boulevard) and SR A1A (Ocean Shore Boulevard). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the River to Sea TPO 2035 Long Range Transportation Plan.

4301761

Pioneer Trail/Turnbull Bay Rd Intersection

Non-SIS



Work Summary: SAFETY PROJECT
From: Pioneer Trail
To: Turnbull Bay Rd
Lead Agency: Volusia County
Length: 0.001 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | XU (SU) | 4,819 | 0 | 0 | 0 | 0 | 4,819 |
| Total | | 4,819 | 0 | 0 | 0 | 0 | 4,819 |

Prior Cost < 2014/15: 1,972,181

Future Cost > 2018/19: 0

Total Project Cost: 1,977,000

Project Description: Intersection safety improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes. The R2CTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4303391

SR A1A at 3rd Avenue - Modify Approach

Non-SIS



Work Summary: INTERSECTION (MAJOR) **From:** at 3rd Av

To:

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| PE | DIH | 894 | 0 | 0 | 0 | 0 | 894 |
| Total | | 894 | 0 | 0 | 0 | 0 | 894 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 894

Project Description: This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach.

4319221

SR 44 - Kepler Road Intersection Improvement

Non-SIS

No Map
Available

Work Summary: TRAFFIC OPS IMPROVEMENT
From: at SR 44 and Kepler Rd
To:
Lead Agency: Volusia County
Length: 0.001 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| CST | CIGP | 821,416 | 0 | 0 | 0 | 0 | 821,416 |
| Total | | 3,821,416 | 0 | 0 | 0 | 0 | 3,821,416 |

Prior Cost < 2014/15: 2,500,000

Future Cost > 2018/19: 0

Total Project Cost: 6,321,416

Project Description: Extend westbound right turn lane at SR 44/ Kepler Road in order to provide additional storage and improve safety. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4336491

Dunn Avenue Paved Shoulders

Non-SIS



Work Summary: PAVE SHOULDERS
From: Clyde Morris Blvd
To: Bill France Blvd
Lead Agency: Volusia County
Length: 0.85 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | ACSU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Prior Cost < 2014/15: 1,676,518

Future Cost > 2018/19: 0

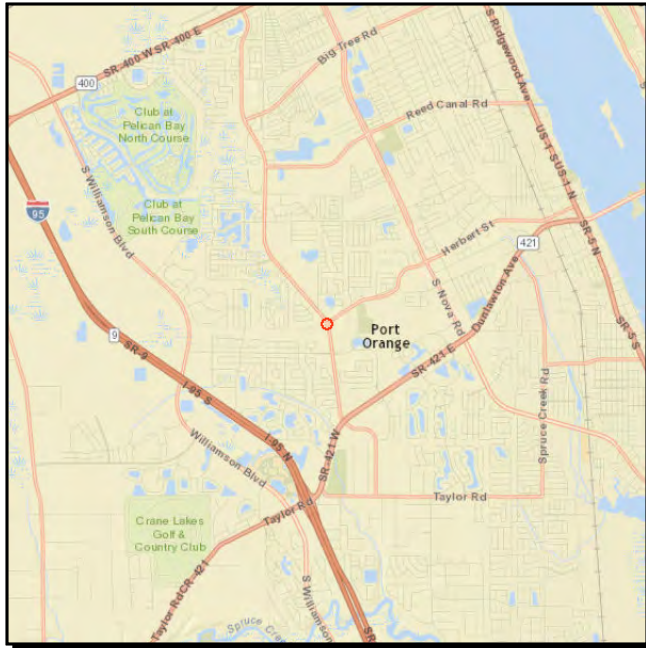
Total Project Cost: 1,681,518

Project Description: Add paved shoulders for safety and correct cross slope drainage issues on Dunn Avenue between SR 483 (Clyde Morris Boulevard) and Bill France Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan. Project length: 0.85 mile.

4336661

Herbert Street Westbound Right Turn Lane at Clyde Morris Blvd

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** at SR 483 (Clyde Morris Blvd)

To:

Lead Agency: City of Port Orange

Length: .200 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | XU (SU) | 27,920 | 0 | 0 | 0 | 0 | 27,920 |
| CST | XU (SU) | 242,282 | 0 | 0 | 0 | 0 | 242,282 |
| CST | LF | 26,920 | 0 | 0 | 0 | 0 | 26,920 |
| Total | | 297,122 | 0 | 0 | 0 | 0 | 297,122 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 297,122

Project Description: Add westbound right turn lane on Herbert Street at SR 483 (Clyde Morris Boulevard) in Port Orange. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4336711

Doyle Road Paved Shoulders

Non-SIS



Work Summary: PAVE SHOULDERS
From: Courtland Blvd
To: SR 415
Lead Agency: Volusia County
Length: 1.529 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | XU (SU) | 89,133 | 0 | 0 | 0 | 0 | 89,133 |
| CST | XU (SU) | 841,133 | 0 | 0 | 0 | 0 | 841,133 |
| Total | | 930,266 | 0 | 0 | 0 | 0 | 930,266 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 930,266

Project Description: Add paved shoulders for safety along Doyle Road between Courtland Boulevard and SR 415. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4344531

SR 421 (Dunlawton Av) Rail Crossing #271958V Rehabilitation

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** at FEC rail crossing #271958-V

To:

Lead Agency: Florida Department of Transportation **Length:** 0.002 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CST | DIH | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| Total | | 2,500 | 0 | 0 | 0 | 0 | 2,500 |

Prior Cost < 2014/15: 117,000

Future Cost > 2018/19: 0

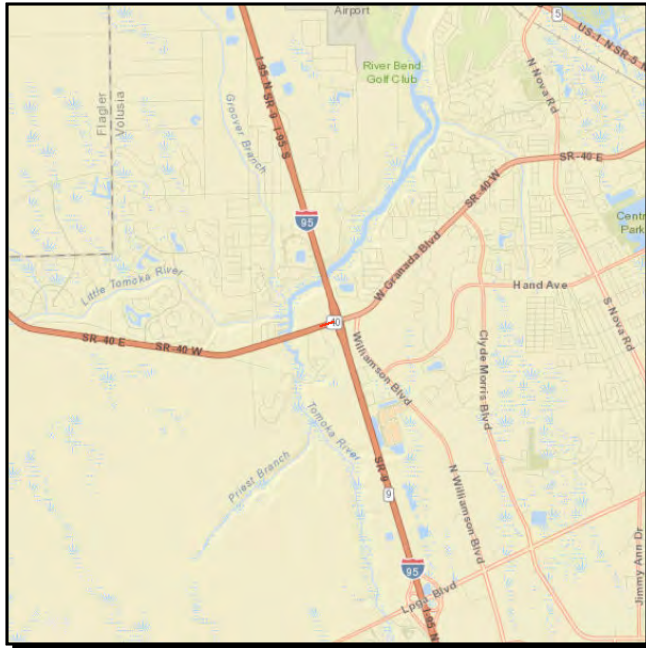
Total Project Cost: 119,500

Project Description: Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4344551

SR 40 from Interchange Blvd to I-95 Southbound Ramps

SIS



Work Summary: ADD TURN LANE(S) **From:** Interchange Blvd
To: Southbound I-95 Ramps
Lead Agency: Managed by FDOT **Length:** .137 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------------|----------|----------|----------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DS | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| CEI | DIH | 0 | 0 | 39,094 | 0 | 0 | 39,094 |
| CST | DS | 0 | 0 | 252,541 | 0 | 0 | 252,541 |
| CEI | DS | 0 | 0 | 114,555 | 0 | 0 | 114,555 |
| Total | | 235,000 | 0 | 406,190 | 0 | 0 | 641,190 |

Prior Cost < 2014/15: 0

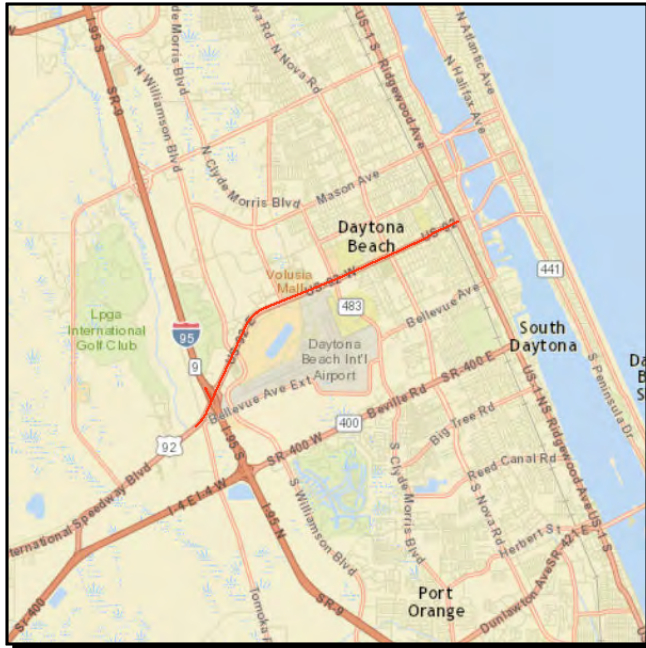
Future Cost > 2018/19: 0

Total Project Cost: 641,190

Project Description: Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4347121

US 92 Daytona Beach Airport SIS Connector Signal Improvements SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From: W. of Tomoka Farms Rd

To: SR 5 (US 1)

Lead Agency: Managed by FDOT

Length: 5.324 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | ACNP | 122,223 | 0 | 0 | 0 | 0 | 122,223 |
| CST | ACNP | 933,000 | 0 | 0 | 0 | 0 | 933,000 |
| Total | | 1,055,223 | 0 | 0 | 0 | 0 | 1,055,223 |

Prior Cost < 2014/15: 170,000

Future Cost > 2018/19: 0

Total Project Cost: 1,225,223

Project Description: Upgrade approximately 20 existing signal cabinets to allow for adaptive signal control, including additional detection required by the system and any hardware/software design under continuing services contract. Project length: 5.3 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

4348831

SR 600 (US 92) Traffic Signal Mast Arms

SIS



Work Summary: TRAFFIC SIGNALS
From: Midway Av
To: Adams St
Lead Agency: Managed by FDOT
Length: 1.800 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | LF | 4,511 | 0 | 0 | 0 | 0 | 4,511 |
| CST | LF | 20,600 | 0 | 0 | 0 | 0 | 20,600 |
| CEI | DIH | 41,200 | 0 | 0 | 0 | 0 | 41,200 |
| CST | DS | 531,807 | 0 | 0 | 0 | 0 | 531,807 |
| Total | | 598,118 | 0 | 0 | 0 | 0 | 598,118 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

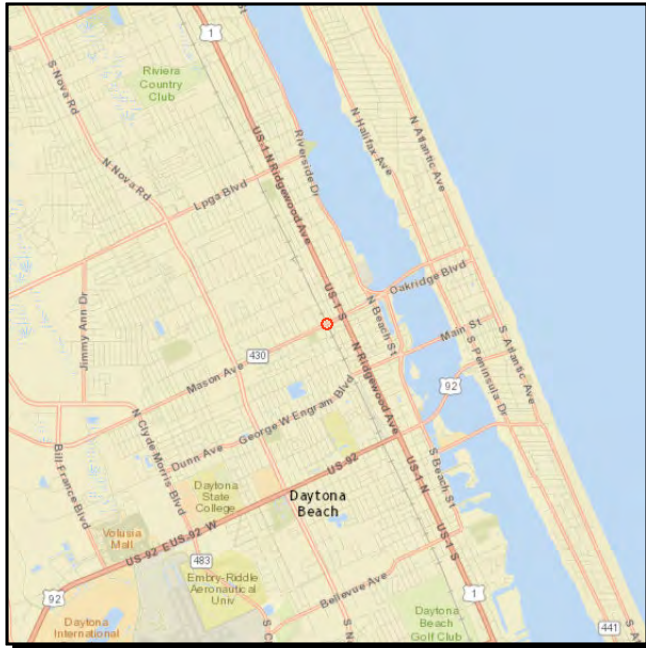
Total Project Cost: 598,118

Project Description: Upgrade existing traffic signals with mast arms. The City of Daytona Beach to contribute local funds to cover upgrade to painted mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4349531

SR 430 (Mason Av) Rail Crossing # 271932-T

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** at SR 430 (Mason Av) and FEC Railroad

To:

Lead Agency: Managed by FDOT **Length:** .002 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| RRU | RHP | 68,140 | 0 | 0 | 0 | 0 | 68,140 |
| Total | | 68,140 | 0 | 0 | 0 | 0 | 68,140 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 68,140

Project Description: Railroad crossing safety improvements at SR 430 (Mason Avenue) and the FEC Railroad (crossing # 271932-T). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4349541

SR 421 (Dunlawton) Rail Crossing # 271958-V

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** at SR 421 (Dunlawton Av) and FEC Railroad

To:

Lead Agency: Managed by FDOT **Length:** 0.002 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | RHP | 78,760 | 0 | 0 | 0 | 0 | 78,760 |
| Total | | 78,760 | 0 | 0 | 0 | 0 | 78,760 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 78,760

Project Description: Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4344531. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4350561

I-4 (SR 400) at SR 472, Orange Camp Rd & Dirksen Rd

SIS



Work Summary: LIGHTING

From: at I-4/SR 472

To:

Lead Agency: Managed by FDOT

Length: 8.775 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|------------------|----------|----------|------------------|
| PE | DIH | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| PE | DDR | 0 | 270,000 | 0 | 0 | 0 | 270,000 |
| CEI | HSP | 0 | 0 | 91,906 | 0 | 0 | 91,906 |
| CST | DI | 0 | 0 | 2,048,942 | 0 | 0 | 2,048,942 |
| CEI | DIH | 0 | 0 | 87,455 | 0 | 0 | 87,455 |
| CEI | DI | 0 | 0 | 53,852 | 0 | 0 | 53,852 |
| CST | HSP | 0 | 0 | 1,332,635 | 0 | 0 | 1,332,635 |
| Total | | 0 | 280,000 | 3,614,790 | 0 | 0 | 3,894,790 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

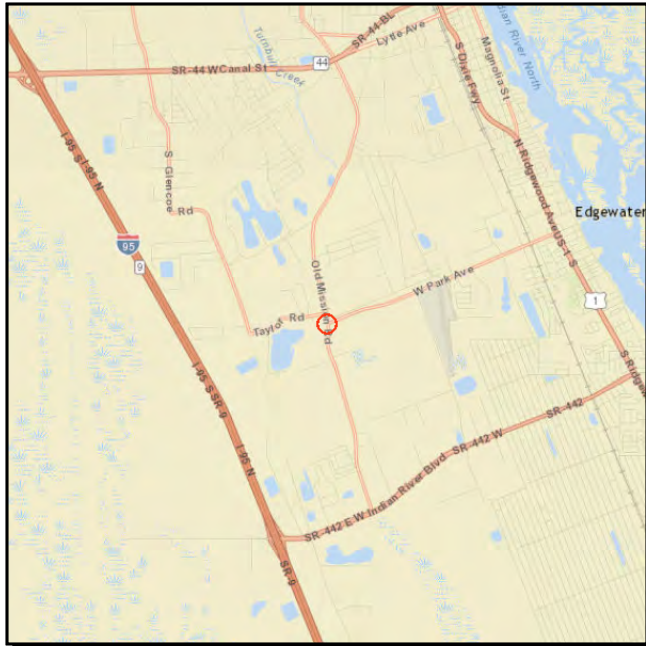
Total Project Cost: 3,894,790

Project Description: Lighting improvements at the I-4/SR 472 interchange, at I-4 and Orange Camp Rd, and at I-4 and Dirksen Drive. The TPO's support for safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4355921

Old Mission Road (CR 4137) at Park Avenue (CR 4136)

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: at Park Avenue
To:
Lead Agency: City of Edgewater
Length: 1.802

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|---------------|----------|----------|----------|---------------|
| PE | LF | 0 | 7,698 | 0 | 0 | 0 | 7,698 |
| PE | XU (SU) | 0 | 74,280 | 0 | 0 | 0 | 74,280 |
| Total | | 0 | 81,978 | 0 | 0 | 0 | 81,978 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 81,978

Project Description: LAP agreement with the City of Edgewater for intersection improvements at Old Mission Road and Park Avenue. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4355951

Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd

Non-SIS



Work Summary: PAVE SHOULDERS
From: Lush Lane
To: Courtland Boulevard
Lead Agency: Volusia County
Length: 0.795 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------------|----------|----------------|
| PE | LF | 0 | 0 | 98,662 | 0 | 0 | 98,662 |
| CEI | XU (SU) | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| CST | XU (SU) | 0 | 0 | 0 | 677,074 | 0 | 677,074 |
| CEI | LF | 0 | 0 | 0 | 101,562 | 0 | 101,562 |
| Total | | 0 | 0 | 98,662 | 783,636 | 0 | 882,298 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 882,298

Project Description: LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4355961

SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** at Cardinal Drive

To:

Lead Agency: City of Ormond Beach **Length:** .001 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|---------------|----------|---------------|
| PE | XU (SU) | 0 | 0 | 0 | 27,445 | 0 | 27,445 |
| Total | | 0 | 0 | 0 | 27,445 | 0 | 27,445 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 27,445

Project Description: LAP agreement with the City of Ormond Beach to replace the existing strain pole traffic signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4356751

SR 44 Traffic Signal at Airport Rd

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** at Airport Rd

To:

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CEI | DIH | 34,042 | 0 | 0 | 0 | 0 | 34,042 |
| CST | DS | 192,000 | 0 | 0 | 0 | 0 | 192,000 |
| Total | | 236,042 | 0 | 0 | 0 | 0 | 236,042 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 236,042

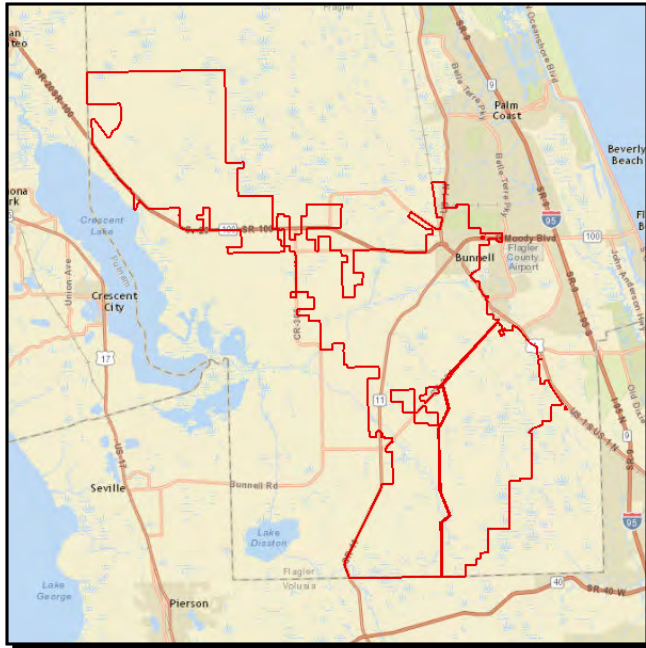
Project Description: Install flashing beacons on mast arms at SR 44 and Airport Road. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section V - Maintenance Projects

2441721

City of Bunnell Memorandum of Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:
Lead Agency: City of Bunnell

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 66,852 | 66,852 | 67,000 | 67,000 | 67,000 | 334,704 |
| Total | | 66,852 | 66,852 | 67,000 | 67,000 | 67,000 | 334,704 |

Prior Cost < 2014/15: 66,852

Future Cost > 2018/19: 0

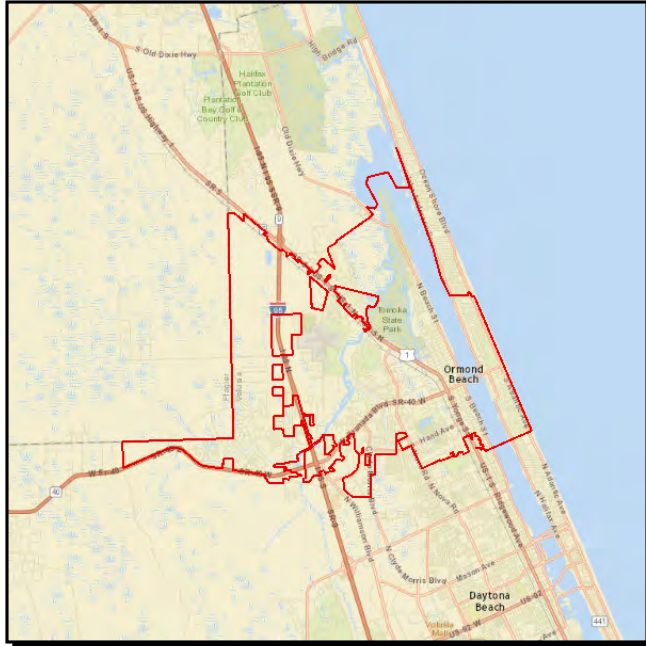
Total Project Cost: 401,556

Project Description: Memorandum of agreement with the City of Bunnell for routine maintenance. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg. 10.)

2445831

City of Ormond Beach - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Ormond Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MNT | D | 172,996 | 172,996 | 173,000 | 173,000 | 173,000 | 864,992 |
| Total | | 172,996 | 172,996 | 173,000 | 173,000 | 173,000 | 864,992 |

Prior Cost < 2014/15: 2,662,302

Future Cost > 2018/19: 0

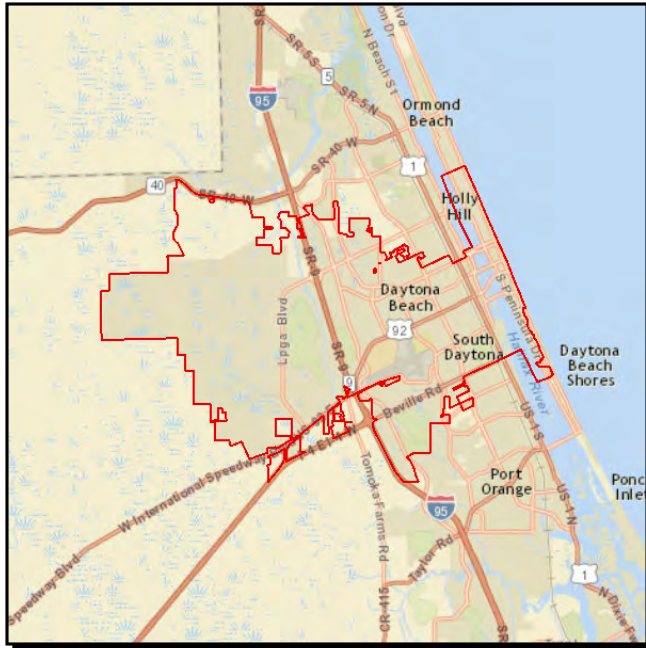
Total Project Cost: 3,527,294

Project Description: Routine maintenance contract with City of Ormond Beach. Funding is programmed in FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

2446071

City of Daytona Beach - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Lead Agency: City of Daytona Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MNT | D | 154,000 | 154,000 | 154,000 | 154,000 | 154,000 | 770,000 |
| Total | | 154,000 | 154,000 | 154,000 | 154,000 | 154,000 | 770,000 |

Prior Cost < 2014/15: 2,812,230

Future Cost > 2018/19: 0

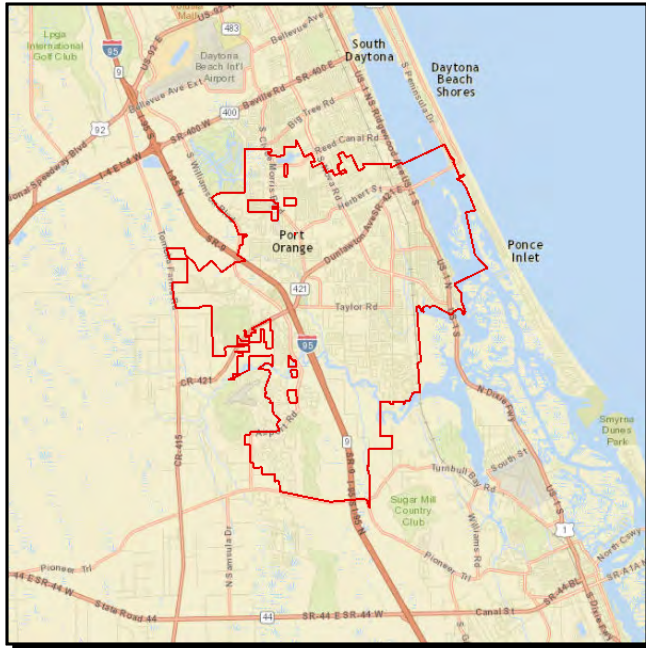
Total Project Cost: 3,582,230

Project Description: Routine maintenance contract with City of Daytona Beach. Funding is programmed in FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

2446081

City of Port Orange - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Lead Agency: City of Port Orange

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 40,610 | 40,610 | 40,610 | 40,610 | 40,610 | 203,050 |
| Total | | 40,610 | 40,610 | 40,610 | 40,610 | 40,610 | 203,050 |

Prior Cost < 2014/15: 586,683

Future Cost > 2018/19: 0

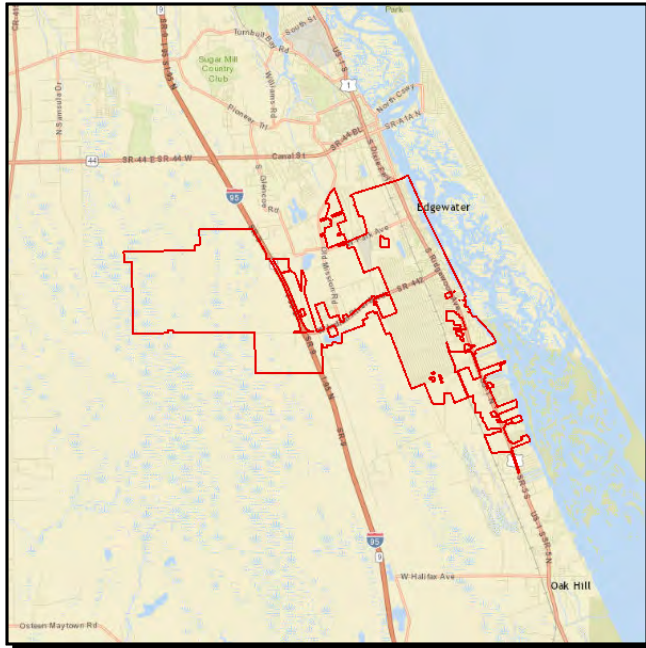
Total Project Cost: 789,733

Project Description: Routine maintenance contract with City of Port Orange. Funding is programmed in FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

2446211

City of Edgewater - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Lead Agency: City of Edgewater

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 42,400 | 42,400 | 42,400 | 42,400 | 42,400 | 212,000 |
| Total | | 42,400 | 42,400 | 42,400 | 42,400 | 42,400 | 212,000 |

Prior Cost < 2014/15: 468,284

Future Cost > 2018/19: 0

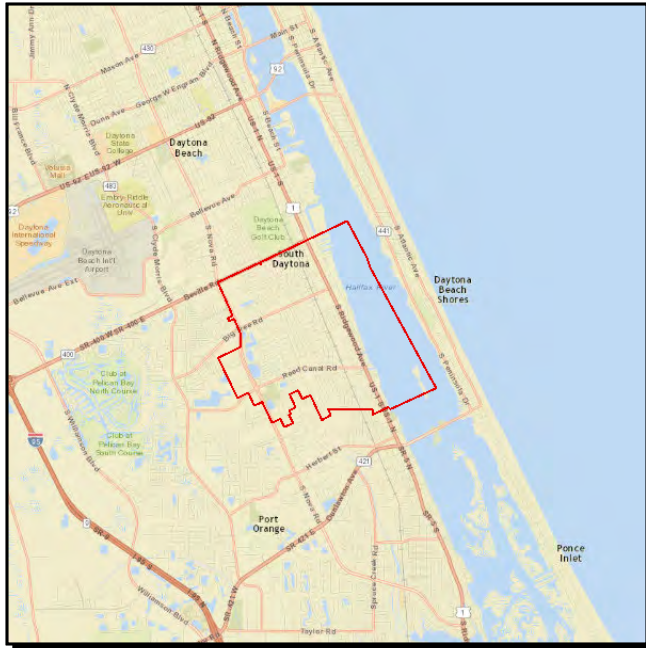
Total Project Cost: 680,284

Project Description: Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

2446451

City of South Daytona - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:
Lead Agency: City of South Daytona

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|
| MNT | D | 16,501 | 16,501 | 17,000 | 17,000 | 17,000 | 84,002 |
| Total | | 16,501 | 16,501 | 17,000 | 17,000 | 17,000 | 84,002 |

Prior Cost < 2014/15: 305,165

Future Cost > 2018/19: 0

Total Project Cost: 389,167

Project Description: Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

2449121

City of Holly Hill - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Lead Agency:

City of Holly Hill

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MSC | D | 31,834 | 0 | 0 | 0 | 0 | 31,834 |
| MNT | D | 0 | 31,834 | 32,000 | 32,000 | 32,000 | 127,834 |
| Total | | 31,834 | 31,834 | 32,000 | 32,000 | 32,000 | 159,668 |

Prior Cost < 2014/15: 472,516

Future Cost > 2018/19: 0

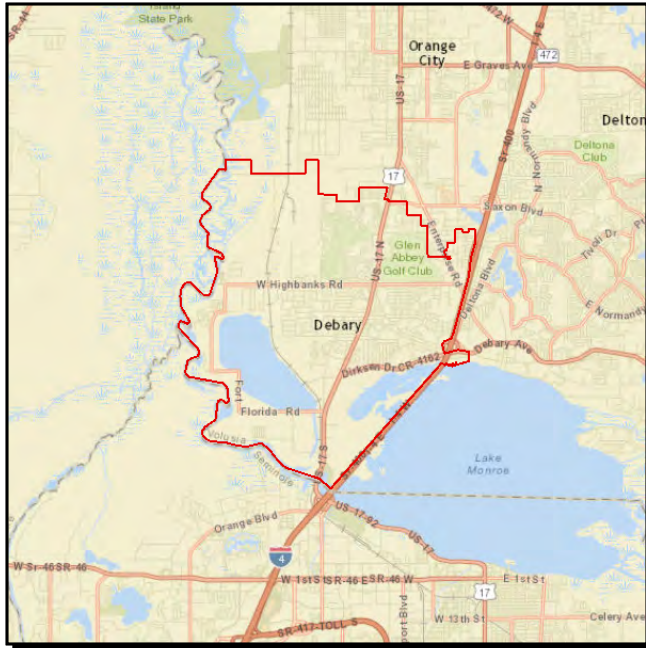
Total Project Cost: 632,184

Project Description: Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4033912

City of DeBary - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:
Lead Agency: City of DeBary

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 185,000 |
| Total | | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 185,000 |

Prior Cost < 2014/15: 468,550

Future Cost > 2018/19: 0

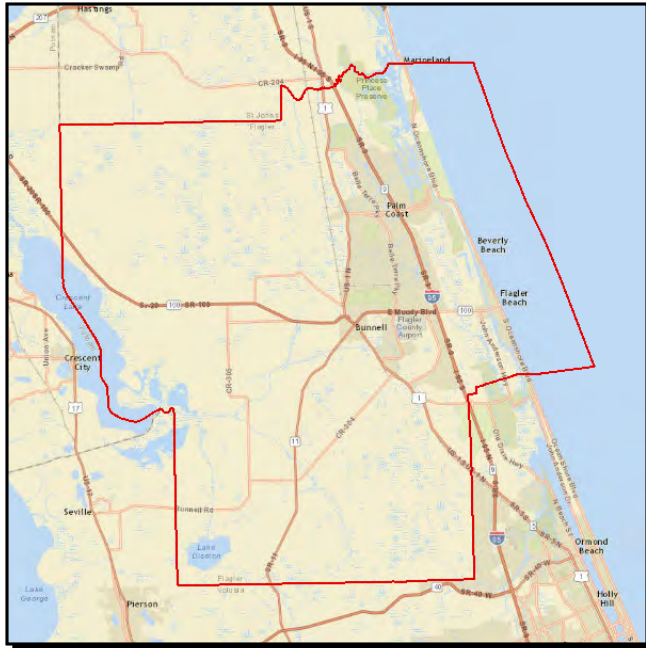
Total Project Cost: 653,550

Project Description: Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4130192

Flagler Traffic Engineering Contracts

Non-SIS



Work Summary: TRAFFIC SIGNALS

From: Flagler County-wide

To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | DDR | 48,267 | 48,149 | 48,149 | 50,513 | 47,605 | 242,683 |
| Total | | 48,267 | 48,149 | 48,149 | 50,513 | 47,605 | 242,683 |

Prior Cost < 2014/15: 46,487

Future Cost > 2018/19: 0

Total Project Cost: 289,170

Project Description: Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4130199

Volusia Traffic Engineering Contracts

Non-SIS



Work Summary: TRAFFIC SIGNALS
From: Volusia County-wide
To:
Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS | DDR | 631,136 | 629,968 | 629,518 | 653,321 | 629,857 | 3,173,800 |
| Total | | 631,136 | 629,968 | 629,518 | 653,321 | 629,857 | 3,173,800 |

Prior Cost < 2014/15: 4,266,288

Future Cost > 2018/19: 0

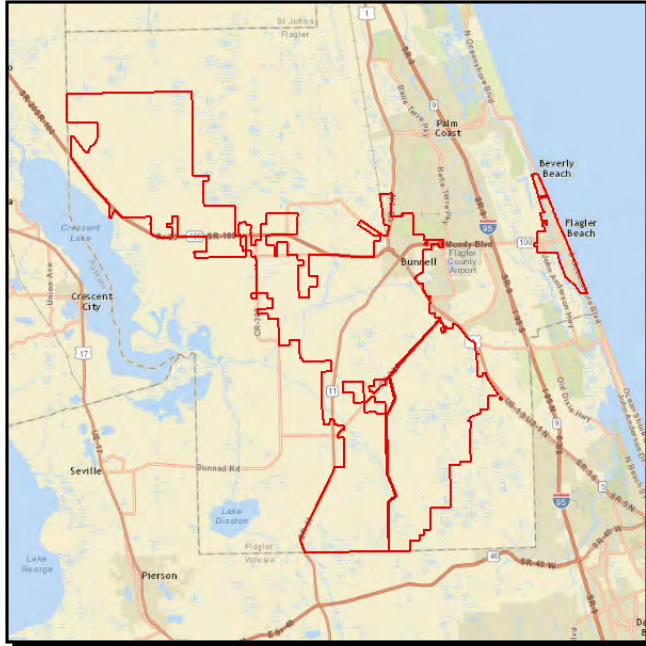
Total Project Cost: 7,440,088

Project Description: Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4136155

Lighting Agreements - DDR Funds

Non-SIS



Work Summary: LIGHTING

From: throughout Bunnell and Flagler Beach

To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | DDR | 73,190 | 76,325 | 79,200 | 82,500 | 73,800 | 385,015 |
| Total | | 73,190 | 76,325 | 79,200 | 82,500 | 73,800 | 385,015 |

Prior Cost < 2014/15: 70,306

Future Cost > 2018/19: 0

Total Project Cost: 455,321

Project Description: Lighting agreements with Bunnell and Flagler Beach. (Reference River to Sea TPO 2035 LRTP, Planning Factors, pg. 10.)

4136158

Lighting Agreements - DDR Funds

Non-SIS



Work Summary: LIGHTING

From: throughout Volusia County

To:

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|------------------|------------------|----------------|------------------|
| MNT | DDR | 893,927 | 922,594 | 1,013,000 | 1,031,400 | 997,500 | 4,858,421 |
| Total | | 893,927 | 922,594 | 1,013,000 | 1,031,400 | 997,500 | 4,858,421 |

Prior Cost < 2014/15: 6,616,214

Future Cost > 2018/19: 0

Total Project Cost: 11,474,635

Project Description: Agreements for lighting at various locations throughout Volusia County. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4149791

City of Flagler Beach - Memorandum of Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: throughout Flagler Beach
To:
Lead Agency: City of Flagler Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|
| MNT | D | 17,295 | 17,295 | 17,295 | 17,295 | 17,295 | 86,475 |
| Total | | 17,295 | 17,295 | 17,295 | 17,295 | 17,295 | 86,475 |

Prior Cost < 2014/15: 17,295

Future Cost > 2018/19: 0

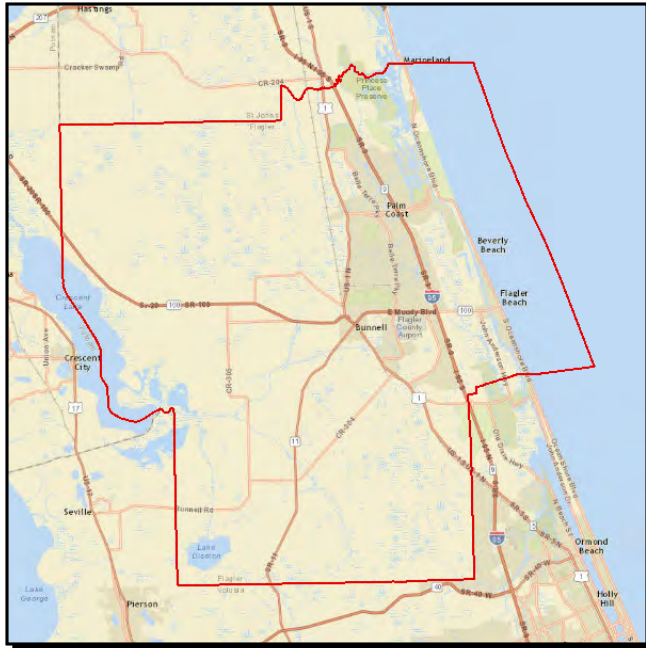
Total Project Cost: 103,770

Project Description: Routine maintenance contract with City of Flagler Beach. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4149792

Flagler County Memorandum of Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Flagler County-wide

To:

Lead Agency:

Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|--------------|--------------|--------------|--------------|---------------|
| MNT | D | 5,879 | 5,879 | 5,879 | 5,879 | 5,879 | 29,395 |
| Total | | 5,879 | 5,879 | 5,879 | 5,879 | 5,879 | 29,395 |

Prior Cost < 2014/15: 5,879

Future Cost > 2018/19: 0

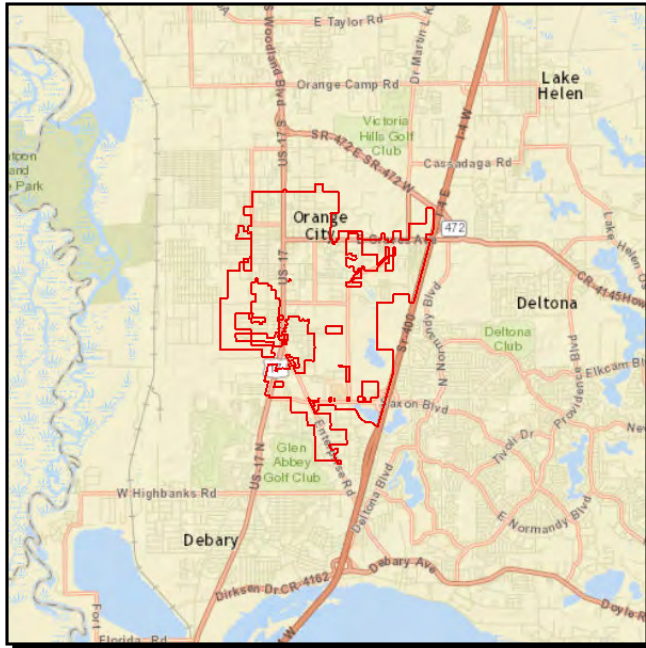
Total Project Cost: 35,274

Project Description: Routine maintenance contract with Flagler County for maintenance on non-intrastate state highway facilities. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg. 10.

4157491

City of Orange City - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:
Lead Agency: City of Orange City

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 35,149 | 35,149 | 35,149 | 35,149 | 35,149 | 175,745 |
| Total | | 35,149 | 35,149 | 35,149 | 35,149 | 35,149 | 175,745 |

Prior Cost < 2014/15: 271,571

Future Cost > 2018/19: 0

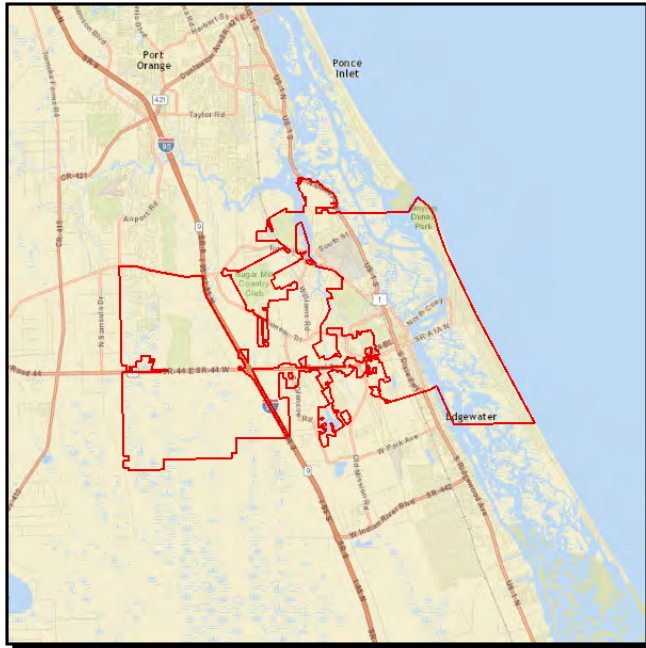
Total Project Cost: 447,316

Project Description: Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4165921

City of New Smyrna Bch - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Lead Agency: City of New Smyrna Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 66,000 | 66,000 | 66,000 | 66,000 | 66,000 | 330,000 |
| Total | | 66,000 | 66,000 | 66,000 | 66,000 | 66,000 | 330,000 |

Prior Cost < 2014/15: 580,233

Future Cost > 2018/19: 0

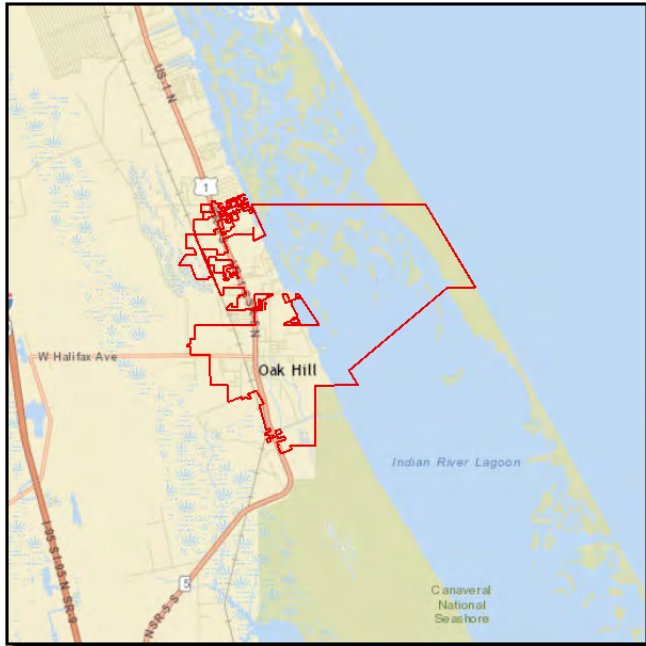
Total Project Cost: 910,233

Project Description: Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4172601

City of Oak Hill - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Lead Agency: City of Oak Hill

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 44,224 | 44,224 | 44,224 | 44,224 | 44,224 | 221,120 |
| Total | | 44,224 | 44,224 | 44,224 | 44,224 | 44,224 | 221,120 |

Prior Cost < 2014/15: 323,483

Future Cost > 2018/19: 0

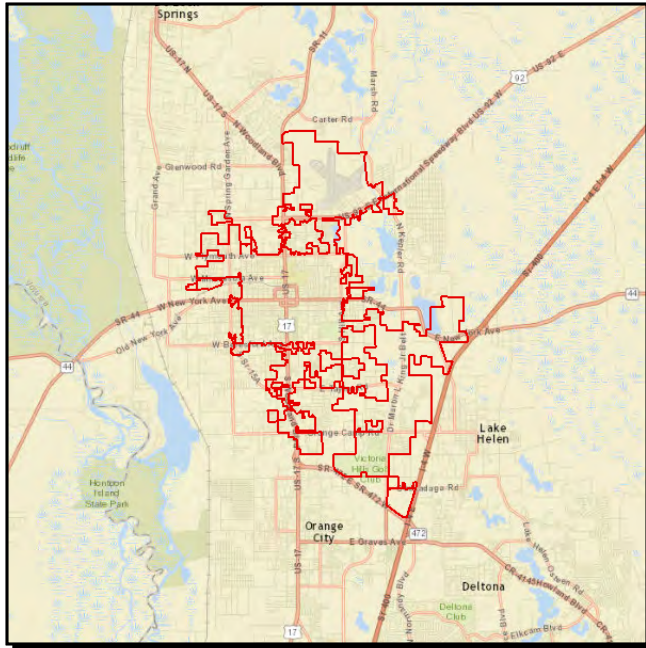
Total Project Cost: 544,603

Project Description: Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4173621

City of DeLand - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:
Lead Agency: City of DeLand

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|
| MNT | D | 10,159 | 10,159 | 10,159 | 10,159 | 10,159 | 50,795 |
| Total | | 10,159 | 10,159 | 10,159 | 10,159 | 10,159 | 50,795 |

Prior Cost < 2014/15: 134,959

Future Cost > 2018/19: 0

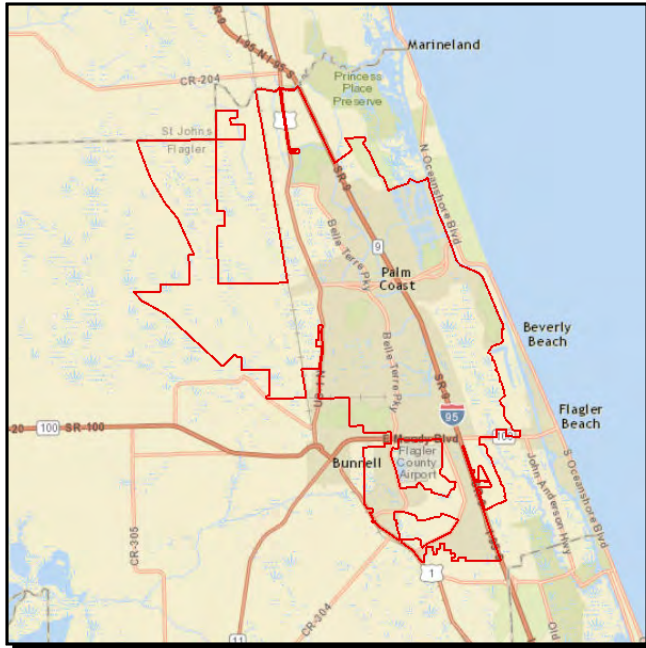
Total Project Cost: 185,754

Project Description: Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Lead Agency: City of Palm Coast

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT | D | 94,008 | 94,008 | 95,000 | 95,000 | 95,000 | 473,016 |
| Total | | 94,008 | 94,008 | 95,000 | 95,000 | 95,000 | 473,016 |

Prior Cost < 2014/15: 597,357

Future Cost > 2018/19: 0

Total Project Cost: 1,070,373

Project Description: Memorandum of agreement with the City of Palm Coast for routine maintenance. (Reference 2035 LRTP, Planning Factors, pg. 10.)

4181131

Volusia Primary In-House Maintenance

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| MNT | D | 3,800,000 | 6,000,000 | 6,200,000 | 6,300,000 | 6,400,000 | 28,700,000 |
| Total | | 3,800,000 | 6,000,000 | 6,200,000 | 6,300,000 | 6,400,000 | 28,700,000 |

Prior Cost < 2014/15: 38,063,220

Future Cost > 2018/19: 0

Total Project Cost: 66,763,220

Project Description: Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2014/15 through FY 2018/19. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4220011

SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland Av

Non-SIS



Work Summary: RESURFACING

From: Hibiscus Av

To: Woodland Av

Lead Agency: Florida Department of Transportation

Length: 1.26 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 100,309 | 0 | 0 | 0 | 0 | 100,309 |
| Total | | 100,309 | 0 | 0 | 0 | 0 | 100,309 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 100,309

Project Description: Mill and repave the existing pavement on SR 5 (US 1) from Hibiscus Av to Woodland Av. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4220302

SR 40 Resurfacing from Washington St to Granada Bridge

Non-SIS



Work Summary: RESURFACING
From: Washington St
To: Granada Bridge
Lead Agency: Florida Department of Transportation
Length: 0.34 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 9,097 | 0 | 0 | 0 | 0 | 9,097 |
| CEI | DIH | 11,204 | 0 | 0 | 0 | 0 | 11,204 |
| Total | | 20,301 | 0 | 0 | 0 | 0 | 20,301 |

Prior Cost < 2014/15: 976,723

Future Cost > 2018/19: 0

Total Project Cost: 997,024

Project Description: Resurface SR 40 from west of Washington Street to the beginning of bridge Granada Bridge (#790032) over ICWW. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4238541

I-95 (SR 9) Over Cow Creek Bridge # 790061

Non-SIS



Work Summary: BRIDGE REHABILITATION

From: over Cow Creek

To:

Lead Agency: Florida Department of Transportation

Length: 0.033 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 7,034 | 0 | 0 | 0 | 0 | 7,034 |
| CEI | DIH | 25,603 | 0 | 0 | 0 | 0 | 25,603 |
| Total | | 32,637 | 0 | 0 | 0 | 0 | 32,637 |

Prior Cost < 2014/15: 164,894

Future Cost > 2018/19: 0

Total Project Cost: 197,531

Project Description: Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference River to Sea TPO Long Range Transportation Plan, Planning Factors, pg 10.)

4249041

SR 40 (Granada Blvd) Resurfacing

Non-SIS



Work Summary: RESURFACING **From:** Tymber Creek Rd

To: E of Perrott Dr

Lead Agency: Florida Department of Transportation

Length: 4.741 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 5,162 | 0 | 0 | 0 | 0 | 5,162 |
| CST | LF | 12,635 | 0 | 0 | 0 | 0 | 12,635 |
| CEI | DIH | 98,531 | 0 | 0 | 0 | 0 | 98,531 |
| CST | n/a | 209 | 0 | 0 | 0 | 0 | 209 |
| Total | | 116,537 | 0 | 0 | 0 | 0 | 116,537 |

Prior Cost < 2014/15: 4,051,449

Future Cost > 2018/19: 0

Total Project Cost: 4,167,986

Project Description: Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. Project length: 4.741 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272321

SR 100 Resurfacing from West of Roberts Rd to SR A1A

Non-SIS



Work Summary: RESURFACING **From:** W of Roberts Rd
To: SR A1A (Ocean Shore Blvd)
Lead Agency: Florida Department of Transportation **Length:** 3.271 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 102,876 | 0 | 0 | 0 | 0 | 102,876 |
| CST | ACSA | 75,400 | 0 | 0 | 0 | 0 | 75,400 |
| Total | | 178,276 | 0 | 0 | 0 | 0 | 178,276 |

Prior Cost < 2014/15: 3,103,698

Future Cost > 2018/19: 0

Total Project Cost: 3,281,974

Project Description: Resurface SR 100 (Moody Blvd) from west of Roberts Road to SR A1A (Ocean Shore Blvd). (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272531

SR A1A Resurfacing from Island Estates Pkwy to St Johns Co Line Non-SIS



Work Summary: RESURFACING **From:** Island Estates Pkwy
To: Flagler/St Johns County line
Lead Agency: Florida Department of Transportation **Length:** 8.16 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 2,272 | 0 | 0 | 0 | 0 | 2,272 |
| Total | | 2,272 | 0 | 0 | 0 | 0 | 2,272 |

Prior Cost < 2014/15: 3,631,970

Future Cost > 2018/19: 0

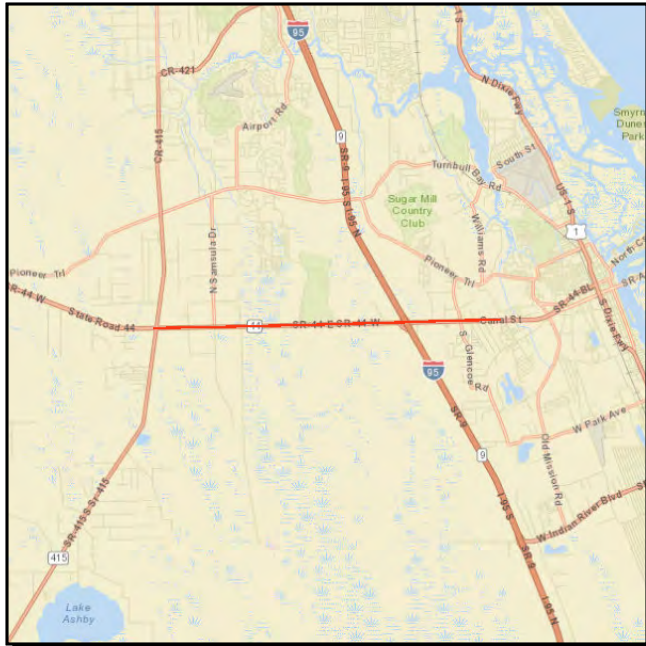
Total Project Cost: 3,634,242

Project Description: Mill and resurface the existing asphalt on SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272671

SR 44 Resurfacing from W of SR 415 to E of Jungle Rd

Non-SIS



Work Summary: RESURFACING
From: West of SR 415/CR 415
To: East of Jungle Rd/Hidden Pines
Lead Agency: Florida Department of Transportation
Length: 2.16 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 1,220 | 0 | 0 | 0 | 0 | 1,220 |
| CEI | DIH | 326,355 | 0 | 0 | 0 | 0 | 326,355 |
| CST | DS | 120,746 | 0 | 0 | 0 | 0 | 120,746 |
| Total | | 448,321 | 0 | 0 | 0 | 0 | 448,321 |

Prior Cost < 2014/15: 109,874

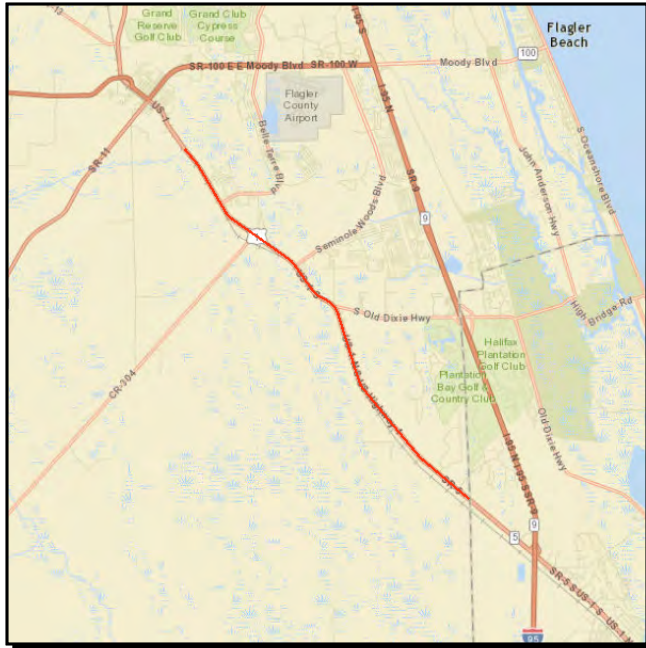
Future Cost > 2018/19: 0

Total Project Cost: 558,195

Project Description: Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272771

SR 5 (US 1) Resurfacing from Volusia Co Line to Black Branch Creek Non-SIS



Work Summary: RESURFACING **From:** Volusia/Flagler County line

To: Black Branch Creek

Lead Agency: Florida Department of Transportation

Length: 9.11 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 300,314 | 0 | 0 | 0 | 0 | 300,314 |
| Total | | 300,314 | 0 | 0 | 0 | 0 | 300,314 |

Prior Cost < 2014/15: 7,125,495

Future Cost > 2018/19: 0

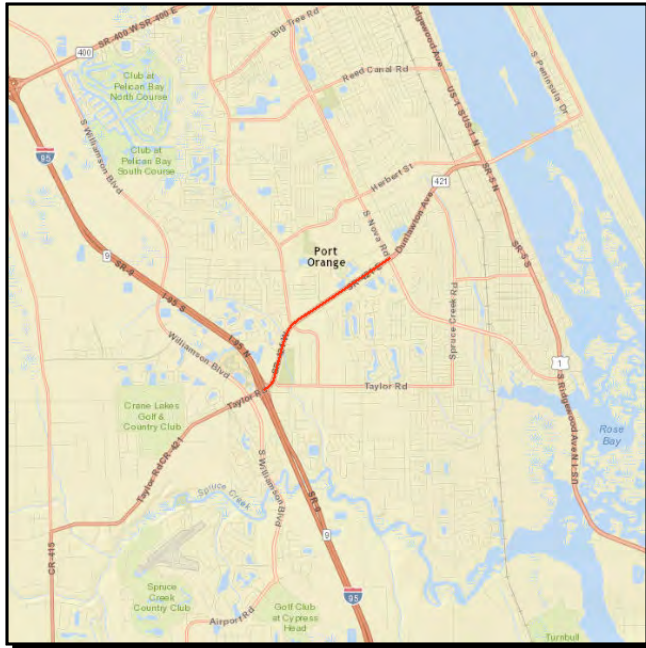
Total Project Cost: 7,425,809

Project Description: Mill and resurface SR 5 (US 1) from the Volusia/Flagler County line to Black Branch Creek. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272791

SR 421 (Dunlawton Av) Resurfacing

Non-SIS



Work Summary: RESURFACING From: E of SR 9 (I-95)

To:

Lead Agency: Florida Department of Transportation

Length: 2.164 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 9,140 | 0 | 0 | 0 | 0 | 9,140 |
| CEI | DIH | 88,613 | 0 | 0 | 0 | 0 | 88,613 |
| CST | NHRE | 59,860 | 0 | 0 | 0 | 0 | 59,860 |
| Total | | 157,613 | 0 | 0 | 0 | 0 | 157,613 |

Prior Cost < 2014/15: 3,095,574

Future Cost > 2018/19: 0

Total Project Cost: 3,253,187

Project Description: Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). Project length: 2.164 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4278331

Pavement Markings

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT | D | 386,675 | 386,675 | 386,675 | 170,972 | 170,972 | 1,501,969 |
| Total | | 386,675 | 386,675 | 386,675 | 170,972 | 170,972 | 1,501,969 |

Prior Cost < 2014/15: 1,658,943

Future Cost > 2018/19: 0

Total Project Cost: 3,160,912

Project Description: Renew pavement markings throughout Volusia County. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4279861

Drainage Maintenance and Repair

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT | D | 1,425,333 | 0 | 0 | 0 | 0 | 1,425,333 |
| Total | | 1,425,333 | 0 | 0 | 0 | 0 | 1,425,333 |

Prior Cost < 2014/15: 10,487,503

Future Cost > 2018/19: 0

Total Project Cost: 11,912,836

Project Description: Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4280031

Volusia Performance Aesthetics

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT | D | 569,049 | 569,049 | 569,049 | 569,049 | 853,572 | 3,129,768 |
| Total | | 569,049 | 569,049 | 569,049 | 569,049 | 853,572 | 3,129,768 |

Prior Cost < 2014/15: 2,276,197

Future Cost > 2018/19: 0

Total Project Cost: 5,405,965

Project Description: Routine maintenance throughout Volusia County. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4286031

SR 5 (US 1) Audible Pavement Markings

Non-SIS



Work Summary: SIGNING/PAVEMENT MARKINGS

From: Flagler/Volusia county line

To: Flagler/St Johns county line

Lead Agency: Florida Department of Transportation

Length: 23.64 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 8,743 | 0 | 0 | 0 | 0 | 8,743 |
| CEI | DIH | 77,263 | 0 | 0 | 0 | 0 | 77,263 |
| Total | | 86,006 | 0 | 0 | 0 | 0 | 86,006 |

Prior Cost < 2014/15: 1,850,707

Future Cost > 2018/19: 0

Total Project Cost: 1,936,713

Project Description: FDOT will add audible pavement markings and construct inside paved shoulders on SR 5 (US 1) from the Flagler/Volusia county line to the Flagler/St Johns county line. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4286881

SR 5 (US 1) Resurfacing - Port Orange

Non-SIS



Work Summary: RESURFACING **From:** S of Harbor Rd

To: Fleming Av

Lead Agency: Florida Department of Transportation

Length: 2.631 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | DIH | 79,830 | 0 | 0 | 0 | 0 | 79,830 |
| CEI | DDR | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| CST | DDR | 2,661,007 | 0 | 0 | 0 | 0 | 2,661,007 |
| Total | | 2,745,987 | 0 | 0 | 0 | 0 | 2,745,987 |

Prior Cost < 2014/15: 346,496

Future Cost > 2018/19: 0

Total Project Cost: 3,092,483

Project Description: Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4286891

SR 5 (US 1) Resurfacing - Ormond Beach

Non-SIS



Work Summary: RESURFACING

From: N of Hernandez Av

To: N of SR 5A (Nova Rd)

Lead Agency: Florida Department of Transportation

Length: 1.242 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 36,999 | 0 | 0 | 0 | 0 | 36,999 |
| CEI | DIH | 12,921 | 0 | 0 | 0 | 0 | 12,921 |
| CST | DS | 21,975 | 0 | 0 | 0 | 0 | 21,975 |
| CST | DDR | 2,753 | 0 | 0 | 0 | 0 | 2,753 |
| Total | | 74,648 | 0 | 0 | 0 | 0 | 74,648 |

Prior Cost < 2014/15: 814,098

Future Cost > 2018/19: 0

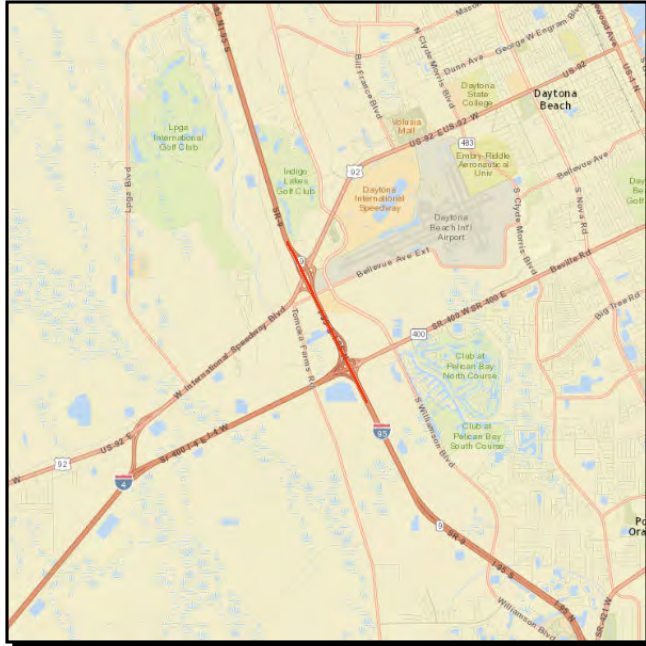
Total Project Cost: 888,746

Project Description: Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. Project length: 1.24 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4288551

I-95 (SR 9) Resurfacing

SIS



Work Summary: RESURFACING

From: S of SR 400/I-4

To: N of SR 600/US 92

Lead Agency: Florida Department of Transportation

Length: 2.57 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 7,241 | 0 | 0 | 0 | 0 | 7,241 |
| Total | | 7,241 | 0 | 0 | 0 | 0 | 7,241 |

Prior Cost < 2014/15: 310,195

Future Cost > 2018/19: 0

Total Project Cost: 317,436

Project Description: Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Project length: 2.57 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4288751

Striping - Mobile Retro-Reflectivity

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|----------|----------|----------|---------------|
| MNT | D | 20,000 | 20,000 | 0 | 0 | 0 | 40,000 |
| Total | | 20,000 | 20,000 | 0 | 0 | 0 | 40,000 |

Prior Cost < 2014/15: 88,516

Future Cost > 2018/19: 0

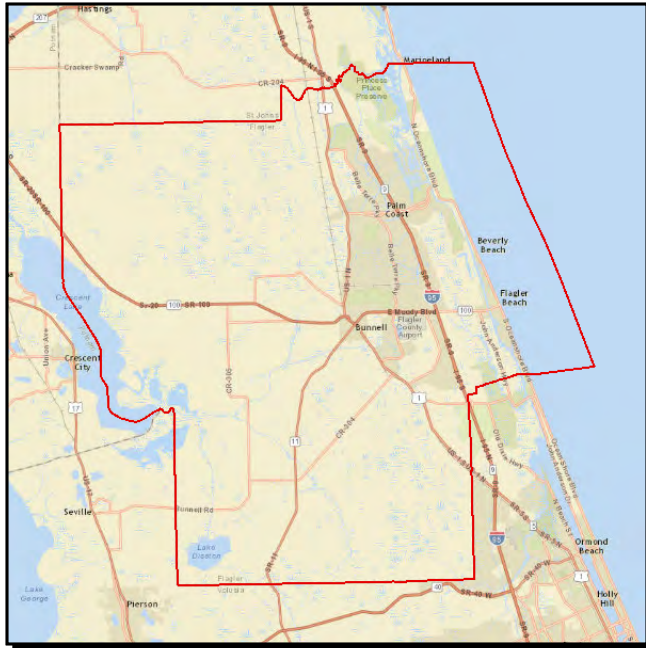
Total Project Cost: 128,516

Project Description: District-wide contract to measure the retro-reflectivity of long-line roadway striping. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4290781

Asset Maintenance - Flagler County

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: Flagler County-wide

To:

Lead Agency:

Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| MNT | D | 1,076,000 | 1,076,000 | 1,076,000 | 2,362,080 | 1,200,000 | 6,790,080 |
| Total | | 1,076,000 | 1,076,000 | 1,076,000 | 2,362,080 | 1,200,000 | 6,790,080 |

Prior Cost < 2014/15: 3,141,920

Future Cost > 2018/19: 0

Total Project Cost: 9,932,000

Project Description: Contract with Flagler County for asset maintenance. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4291581

Nova Canal Maintenance

Non-SIS



Work Summary: ROUTINE MAINTENANCE

From:

To:

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT | D | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Total | | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |

Prior Cost < 2014/15: 575,901

Future Cost > 2018/19: 0

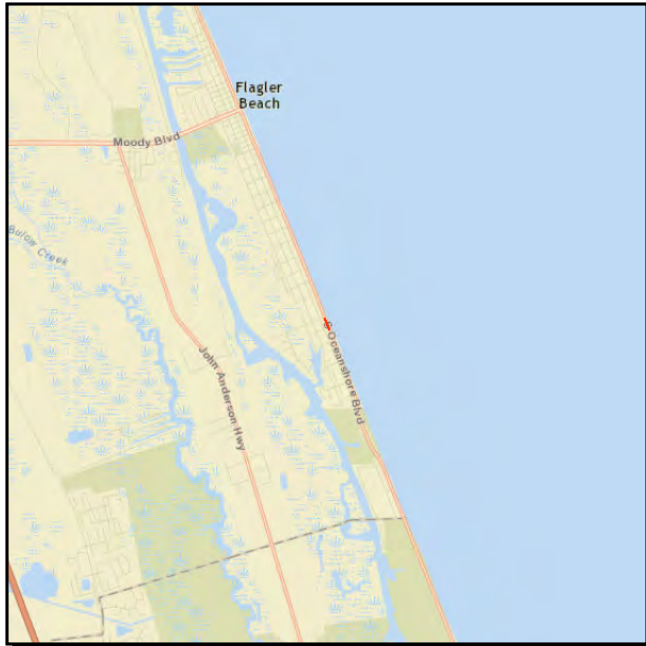
Total Project Cost: 1,575,901

Project Description: Routine maintenance of the Nova Canal. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4295731

SR A1A from South of S 23rd Street to N 21st Street

Non-SIS



Work Summary: ROAD/SLOPE PROTECTION
From: South of S 23rd Street
To: N 21st Street

Lead Agency: Florida Department of Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|------------------|----------|----------|------------------|
| PE | DDR | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| CEI | DIH | 0 | 0 | 194,960 | 0 | 0 | 194,960 |
| CEI | DDR | 0 | 0 | 10,910 | 0 | 0 | 10,910 |
| CST | DDR | 0 | 0 | 4,342,286 | 0 | 0 | 4,342,286 |
| Total | | 0 | 300,000 | 4,548,156 | 0 | 0 | 4,848,156 |

Prior Cost < 2014/15: 14,605

Future Cost > 2018/19: 0

Total Project Cost: 4,862,761

Project Description: Add 500 feet of sheet pile walls/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4306771

SR 400 (Beville Rd) Resurfacing

Non-SIS



Work Summary: RESURFACING **From:** W of Woodcrest Dr

To: W of US 1 (SR 5)

Lead Agency: Florida Department of Transportation

Length: 2.349 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI | SA | 0 | 69,430 | 0 | 0 | 0 | 69,430 |
| CST | DS | 0 | 2,686,149 | 0 | 0 | 0 | 2,686,149 |
| CEI | DS | 0 | 5,300 | 0 | 0 | 0 | 5,300 |
| CST | SA | 0 | 407,083 | 0 | 0 | 0 | 407,083 |
| Total | | 0 | 3,167,962 | 0 | 0 | 0 | 3,167,962 |

Prior Cost < 2014/15: 257,027

Future Cost > 2018/19: 0

Total Project Cost: 3,424,989

Project Description: Mill and repave the existing asphalt pavement. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4306781

SR 5 (US 1) Resurfacing

Non-SIS



Work Summary: RESURFACING
From: South St
To: Magnolia/Shangrila Dr
Lead Agency: Florida Department of Transportation
Length: 8.100 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| PE | DS | 210,000 | 0 | 0 | 0 | 0 | 210,000 |
| CEI | SA | 0 | 69,430 | 0 | 0 | 0 | 69,430 |
| CST | DS | 0 | 2,568,366 | 0 | 0 | 0 | 2,568,366 |
| CEI | DS | 0 | 5,300 | 0 | 0 | 0 | 5,300 |
| CST | SA | 0 | 3,397,436 | 0 | 0 | 0 | 3,397,436 |
| CST | DDR | 0 | 2,055,600 | 0 | 0 | 0 | 2,055,600 |
| Total | | 210,000 | 8,096,132 | 0 | 0 | 0 | 8,306,132 |

Prior Cost < 2014/15: 20,000

Future Cost > 2018/19: 0

Total Project Cost: 8,326,132

Project Description: Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. Project length: 8.1 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4306791

SR15/600 (US 17-92) Resurfacing

Non-SIS



Work Summary: RESURFACING **From:** N of SR 15A/Taylor Rd

To: Chelsea Av

Lead Agency: Florida Department of Transportation

Length: 0.978 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | DIH | 48,364 | 0 | 0 | 0 | 0 | 48,364 |
| CEI | DDR | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| CST | DDR | 1,934,525 | 0 | 0 | 0 | 0 | 1,934,525 |
| Total | | 1,988,039 | 0 | 0 | 0 | 0 | 1,988,039 |

Prior Cost < 2014/15: 221,860

Future Cost > 2018/19: 0

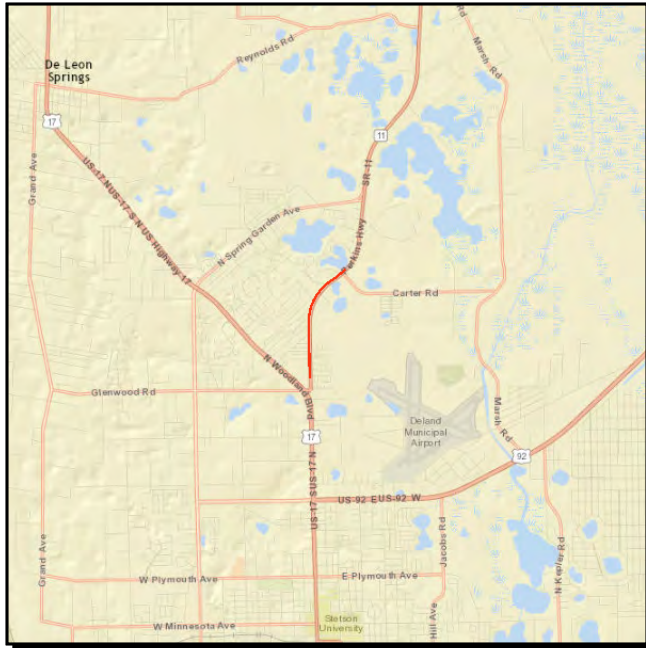
Total Project Cost: 2,209,899

Project Description: Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mi. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4306801

SR 11 Resurfacing

Non-SIS



Work Summary: RESURFACING

From: S of Dolores Blvd

To: N of Carter Rd

Lead Agency: Florida Department of Transportation

Length: 1.472 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | SA | 31,652 | 0 | 0 | 0 | 0 | 31,652 |
| CST | DS | 586,189 | 0 | 0 | 0 | 0 | 586,189 |
| CEI | DS | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| CST | SA | 679,897 | 0 | 0 | 0 | 0 | 679,897 |
| Total | | 1,302,888 | 0 | 0 | 0 | 0 | 1,302,888 |

Prior Cost < 2014/15: 199,945

Future Cost > 2018/19: 0

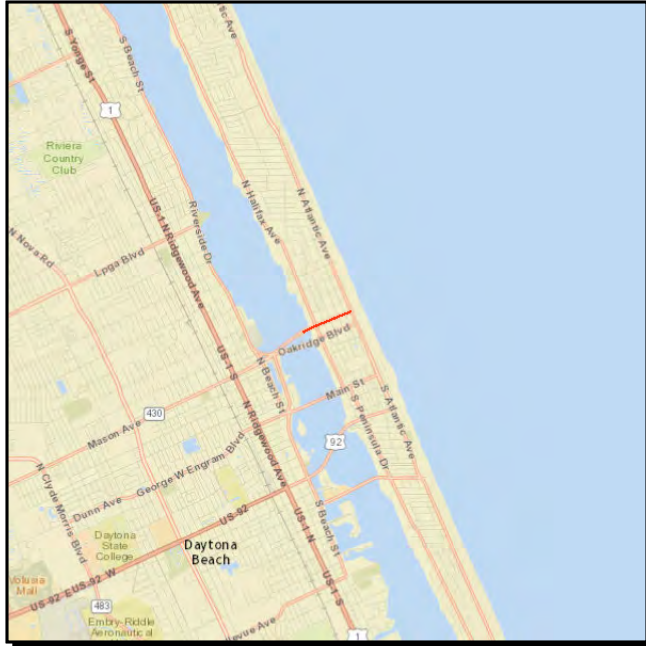
Total Project Cost: 1,502,833

Project Description: Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. Project length: 1.472 mi. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4306811

SR 430 (Seabreeze Blvd) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: SR A1A (South Atlantic Av)

To: Seabreeze Bridge

Lead Agency: Florida Department of Transportation

Length: 0.455 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 35,766 | 0 | 0 | 0 | 0 | 35,766 |
| CST | DS | 715,304 | 0 | 0 | 0 | 0 | 715,304 |
| CEI | DS | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| Total | | 756,220 | 0 | 0 | 0 | 0 | 756,220 |

Prior Cost < 2014/15: 286,343

Future Cost > 2018/19: 0

Total Project Cost: 1,042,563

Project Description: Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). Project length: 0.455 mi. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4306821

SR 441 (Peninsula Dr) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: S of Silver Beach

To: SR 600 (US 92)

Lead Agency: Florida Department of Transportation

Length: 0.659 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 29,800 | 0 | 0 | 0 | 0 | 29,800 |
| CST | DS | 596,001 | 0 | 0 | 0 | 0 | 596,001 |
| CEI | DS | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| Total | | 630,951 | 0 | 0 | 0 | 0 | 630,951 |

Prior Cost < 2014/15: 411,503

Future Cost > 2018/19: 0

Total Project Cost: 1,042,454

Project Description: Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). Project length: 0.659 mi. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4310651

Volusia County-Wide Bridge Rehabilitation

Non-SIS



Work Summary:

BRIDGE
REHABILITATION

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

Length:

1.646 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 2,297 | 0 | 0 | 0 | 0 | 2,297 |
| CEI | DIH | 217,749 | 0 | 0 | 0 | 0 | 217,749 |
| CST | BRRP | 11,740 | 0 | 0 | 0 | 0 | 11,740 |
| Total | | 231,786 | 0 | 0 | 0 | 0 | 231,786 |

Prior Cost < 2014/15: 1,595,340

Future Cost > 2018/19: 0

Total Project Cost: 1,827,126

Project Description: Volusia county-wide project to seal bridge decks with methacrylate. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4310671

SR 100 Intracoastal Waterway Bridge Repair

Non-SIS



Work Summary: BRIDGE REHABILITATION

From: at Intracoastal Waterway

To:

Lead Agency: Florida Department of Transportation

Length: 0.22 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 5,891 | 0 | 0 | 0 | 0 | 5,891 |
| CEI | DIH | 141,427 | 0 | 0 | 0 | 0 | 141,427 |
| Total | | 147,318 | 0 | 0 | 0 | 0 | 147,318 |

Prior Cost < 2014/15: 984,694

Future Cost > 2018/19: 0

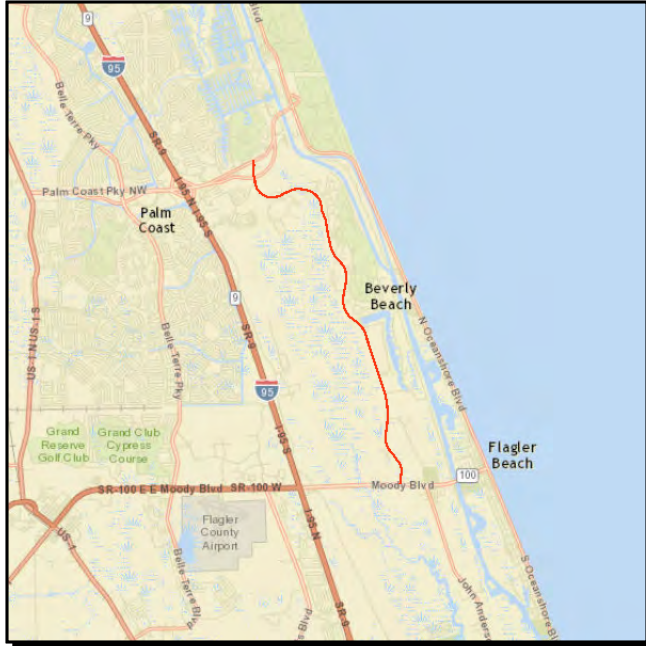
Total Project Cost: 1,132,012

Project Description: Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. (Reference River to Sea TPO Long Range Transportation Plan, Planning Factors, pg 10.)

4319261

Colbert Lane Resurfacing

Non-SIS



Work Summary: RESURFACING
From: SR 100 (Moody Blvd)
To: Palm Coast Pkwy
Lead Agency: Flagler County
Length: 7.34 miles

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|------------------|----------|----------|------------------|
| CEI | CIGP | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| CST | SCRA | 0 | 0 | 1,562,500 | 0 | 0 | 1,562,500 |
| Total | | 0 | 0 | 1,712,500 | 0 | 0 | 1,712,500 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,712,500

Project Description: Resurface Colbert Lane from SR 100 (Moody Boulevard) to Palm Coast Parkway. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4324252

SR 5 (US 1) Signing/Pavement Marking

Non-SIS



Work Summary: SIGNING/PAVEMENT MARKINGS

From: Volusia/Brevard County Line

To: North of Lagoon Av

Lead Agency: Florida Department of Transportation

Length: 6.646 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | HSP | 21,411 | 0 | 0 | 0 | 0 | 21,411 |
| CEI | SA | 50,809 | 0 | 0 | 0 | 0 | 50,809 |
| PE | DIH | 7,079 | 0 | 0 | 0 | 0 | 7,079 |
| CST | HSP | 154,563 | 0 | 0 | 0 | 0 | 154,563 |
| Total | | 233,862 | 0 | 0 | 0 | 0 | 233,862 |

Prior Cost < 2014/15: 55,691

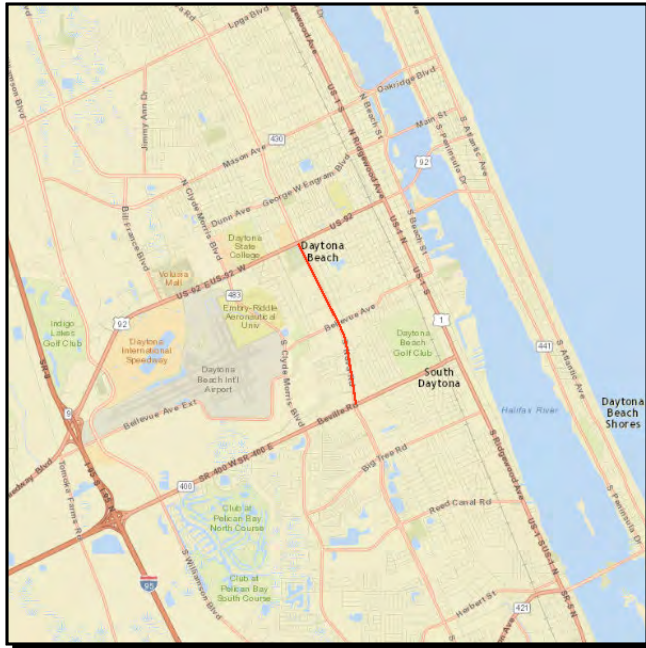
Future Cost > 2018/19: 0

Total Project Cost: 289,553

Project Description: Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4324383

SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l Speedway Blvd Non-SIS



Work Summary: RESURFACING
From: SR 400 (Beville Rd)
To: SR 600 (W Int'l Speedway Blvd)
Lead Agency: Managed by FDOT
Length: 2.017 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|------------------|----------|----------|------------------|
| PE | DIH | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CEI | DIH | 0 | 0 | 285,102 | 0 | 0 | 285,102 |
| CEI | DS | 0 | 0 | 5,455 | 0 | 0 | 5,455 |
| CST | DDR | 0 | 0 | 2,762,619 | 0 | 0 | 2,762,619 |
| Total | | 100,000 | 0 | 3,053,176 | 0 | 0 | 3,153,176 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

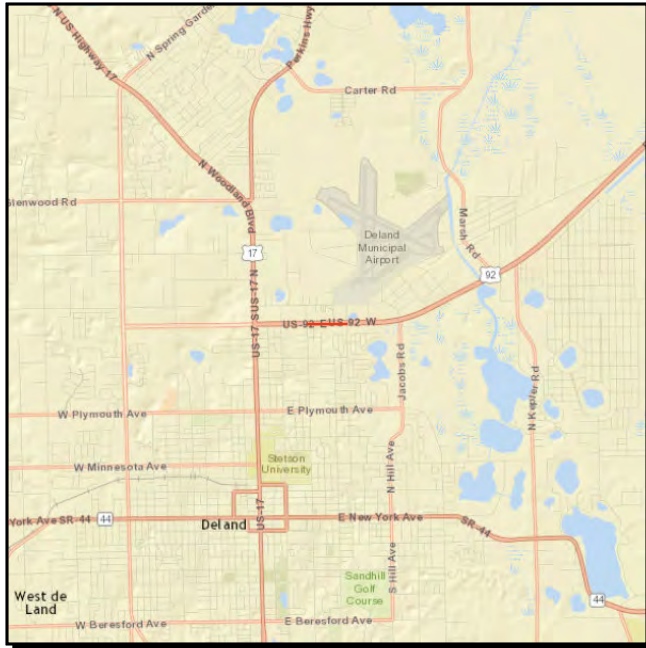
Total Project Cost: 3,153,176

Project Description: Resurface SR 5A (Nova Rd) from SR 400 (Beville Rd) to SR 600/US 92 (International Speedway Blvd). Project length: 2.05 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4324411

SR 600 (US 92) Resurfacing

Non-SIS



Work Summary: RESURFACING
From: SR 15 (US 17)
To: N Alabama St
Lead Agency: Florida Department of Transportation
Length: .147 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI | SA | 0 | 40,090 | 0 | 0 | 0 | 40,090 |
| CEI | DDR | 0 | 5,300 | 0 | 0 | 0 | 5,300 |
| CST | NHRE | 0 | 314,848 | 0 | 0 | 0 | 314,848 |
| Total | | 0 | 360,238 | 0 | 0 | 0 | 360,238 |

Prior Cost < 2014/15: 258,505

Future Cost > 2018/19: 0

Total Project Cost: 618,743

Project Description: Mill and resurface SR 600 (US 92 between SR 15 (US 17) and North Alabama Avenue in DeLand. Project length: 0.15 mile. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4324412

SR 472 Resurfacing

Non-SIS



Work Summary: RESURFACING **From:** East of MLK Jr Blvd

To: West of Graves Av

Lead Agency: Florida Department of Transportation

Length: .851 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST | DS | 0 | 348,412 | 0 | 0 | 0 | 348,412 |
| CST | DIH | 0 | 141,988 | 0 | 0 | 0 | 141,988 |
| CST | DDR | 0 | 1,536,630 | 0 | 0 | 0 | 1,536,630 |
| Total | | 0 | 2,027,030 | 0 | 0 | 0 | 2,027,030 |

Prior Cost < 2014/15: 263,494

Future Cost > 2018/19: 0

Total Project Cost: 2,290,524

Project Description: Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4324421

SR 600 (US 92) Resurfacing - Multiple Sections

SIS



Work Summary: RESURFACING
From: SR 5A (Nova Rd)
To: SR 5 (US 1)
Lead Agency: Florida Department of Transportation
Length: 1.518 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI | SA | 0 | 249,310 | 0 | 0 | 0 | 249,310 |
| CST | NHRE | 0 | 1,798,121 | 0 | 0 | 0 | 1,798,121 |
| Total | | 0 | 2,047,431 | 0 | 0 | 0 | 2,047,431 |

Prior Cost < 2014/15: 159,344

Future Cost > 2018/19: 0

Total Project Cost: 2,206,775

Project Description: Resurfacing multiple sections of SR 600 (US 92) between SR 5A (Nova Rd) and SR 5 (US 1) and sections on SR 5 (US 1) between Magnolia and SR 600 (US 92). (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4324551

I-4 (SR 400) Resurfacing

SIS



Work Summary: RESURFACING
From: St Johns River Bridge
To: East of Enterprise Rd
Lead Agency: Managed by FDOT
Length: 4.979 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|-------------------|----------|----------|----------|-------------------|
| CEI | ACNP | 0 | 789,268 | 0 | 0 | 0 | 789,268 |
| CST | ACNP | 0 | 9,715,555 | 0 | 0 | 0 | 9,715,555 |
| Total | | 0 | 10,504,823 | 0 | 0 | 0 | 10,504,823 |

Prior Cost < 2014/15: 344,729

Future Cost > 2018/19: 0

Total Project Cost: 10,849,552

Project Description: Mill and resurface I-4 from the St. Johns River Bridge to east of Enterprise Road. Project length: 4.98 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4332621

SR A1A (Dunlawton Av) Bridge Over Halifax River

Non-SIS



Work Summary: BRIDGE REHABILITATION

From: over Intracoastal Waterway

To:

Lead Agency: Florida Department of Transportation

Length: 0.38 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 18,838 | 0 | 0 | 0 | 0 | 18,838 |
| CEI | DIH | 1,489 | 0 | 0 | 0 | 0 | 1,489 |
| Total | | 20,327 | 0 | 0 | 0 | 0 | 20,327 |

Prior Cost < 2014/15: 230,212

Future Cost > 2018/19: 0

Total Project Cost: 250,539

Project Description: Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4335371

SR 5 (US 1) Bridge Over Hulett Branch - Repair

Non-SIS

No Map
Available

Work Summary: BRIDGE REHABILITATION **From:** at Hulett Branch

To:

Lead Agency: Florida Department of Transportation **Length:** n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 8,862 | 0 | 0 | 0 | 0 | 8,862 |
| CEI | DIH | 941 | 0 | 0 | 0 | 0 | 941 |
| Total | | 9,803 | 0 | 0 | 0 | 0 | 9,803 |

Prior Cost < 2014/15: 126,503

Future Cost > 2018/19: 0

Total Project Cost: 136,306

Project Description: Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4336241

Orange Av Resurfacing

Non-SIS



Work Summary: RESURFACING
From: SR 5A (Nova Rd)
To: Beach St
Lead Agency: City of Daytona Beach
Length: 1.38 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Prior Cost < 2014/15: 18,390,000

Future Cost > 2018/19: 0

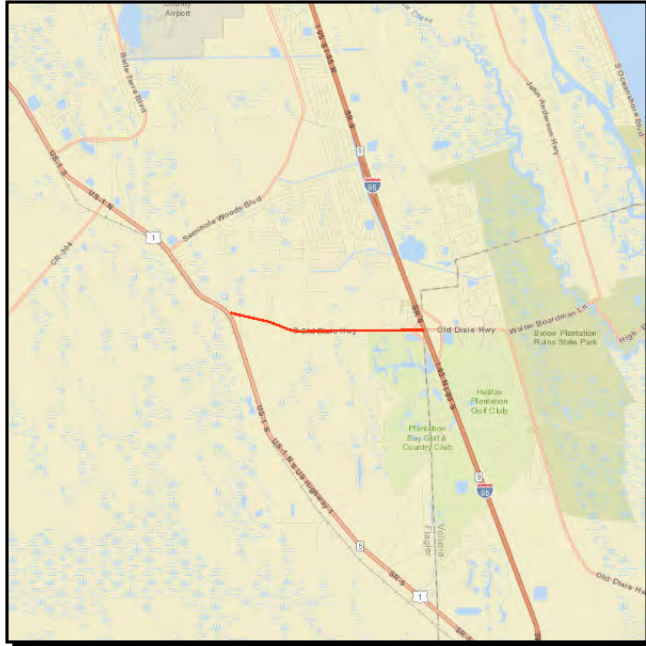
Total Project Cost: 18,395,000

Project Description: JPA with Volusia County. Design by Daytona Beach. Reconstruct underground utilities, correct drainage issues, and repave Orange Avenue between SR 5A (Nova Road) and Beach Street. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4337291

Old Dixie Highway Resurfacing

Non-SIS



Work Summary: RESURFACING
From: SR 5 (US 1)
To: I-95
Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|------------------|----------|------------------|
| CST | SCED | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| CST | CIGP | 0 | 0 | 0 | 1,320,000 | 0 | 1,320,000 |
| Total | | 0 | 250,000 | 0 | 1,320,000 | 0 | 1,570,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,570,000

Project Description: JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4344851

Landscape Maintenance

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Managed by FDOT

Length:

.000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|--------------|----------|----------|---------------|
| MNT | D | 29,232 | 29,232 | 7,308 | 0 | 0 | 65,772 |
| Total | | 29,232 | 29,232 | 7,308 | 0 | 0 | 65,772 |

Prior Cost < 2014/15: 187,616

Future Cost > 2018/19: 0

Total Project Cost: 253,388

Project Description: Routine maintenace of landscaping. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4348471

Asphalt Repair

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: Volusia County-wide

To:

Lead Agency:

Managed by FDOT

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 846,746 | 0 | 0 | 0 | 0 | 846,746 |
| Total | | 846,746 | 0 | 0 | 0 | 0 | 846,746 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 846,746

Project Description: Routine maintenance. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4352471

SR 44/SR A1A/SR 430 WB/SR 430 EB Bridges Over IWW

Non-SIS

No Map
Available

Work Summary: BRIDGE REHABILITATION **From:** Intracoastal Waterway at SR 44/SR A1A and SR 430

To:

Lead Agency: Managed by FDOT **Length:** 1.499 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 33,232 | 0 | 0 | 0 | 0 | 33,232 |
| CEI | BRRP | 5,150 | 0 | 0 | 0 | 0 | 5,150 |
| CST | BRRP | 474,743 | 0 | 0 | 0 | 0 | 474,743 |
| Total | | 513,125 | 0 | 0 | 0 | 0 | 513,125 |

Prior Cost < 2014/15: 12,000

Future Cost > 2018/19: 0

Total Project Cost: 525,125

Project Description: Repair/rehabilitation of SR 44, SR A1A, SR 430 WB/SR 430 EB bridges #790148, #790172, #790174, and #790175 over the Intracoastal Waterway. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4352591

Pond/Canal Maintenance

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of
Transportation

Length:

.000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| MNT | D | 1,011,605 | 0 | 0 | 0 | 0 | 1,011,605 |
| Total | | 1,011,605 | 0 | 0 | 0 | 0 | 1,011,605 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,011,605

Project Description: Routine maintenance of ponds and canals. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

Section VI - Transit & Transportation Disadvantaged Projects

4161782

Votran Section 5307 Fixed Route Bus/Equipment Purchases

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: Volusia County

To:

Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | XU (SU) | 1,263,115 | 0 | 0 | 0 | 0 | 1,263,115 |
| CAP | FTAT | 1,263,115 | 0 | 0 | 0 | 0 | 1,263,115 |
| CAP | LF | 315,779 | 0 | 0 | 0 | 0 | 315,779 |
| Total | | 2,842,009 | 0 | 0 | 0 | 0 | 2,842,009 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 2,842,009

Project Description: Votran receives STP XU set-aside funding to assist with capital equipment purchases. See FM 4254411 for funding programmed in FY 2014/15 through FY 2017/18. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4193731

Votran - Section 5307 Replace/Equip/Vehicles

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: Volusia County-wide
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CAP | FTA | 23,500,000 | 0 | 0 | 0 | 0 | 23,500,000 |
| CAP | LF | 5,875,000 | 0 | 0 | 0 | 0 | 5,875,000 |
| Total | | 29,375,000 | 0 | 0 | 0 | 0 | 29,375,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 29,375,000

Project Description: FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4193732

Votran - Section 5307 Capital Funds

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: Volusia County-wide
To:
Lead Agency: Votran
Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | FTA | 7,800,000 | 0 | 0 | 0 | 0 | 7,800,000 |
| CAP | LF | 1,950,000 | 0 | 0 | 0 | 0 | 1,950,000 |
| Total | | 9,750,000 | 0 | 0 | 0 | 0 | 9,750,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 9,750,000

Project Description: Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2011/12 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4211851

Votran - Section 5316 Reverse Commute Program

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: Daytona Beach - Port Orange Area
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS | LF | 351,000 | 0 | 0 | 0 | 0 | 351,000 |
| OPS | FTA | 351,000 | 0 | 0 | 0 | 0 | 351,000 |
| Total | | 702,000 | 0 | 0 | 0 | 0 | 702,000 |

Prior Cost < 2014/15: 1,516,000

Future Cost > 2018/19: 0

Total Project Cost: 2,218,000

Project Description: Job Access Reverse Commute Program for the Daytona Beach - Port Orange area of Volusia County. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4212111

Votran - Section 5317 New Freedom Program

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: Daytona Beach - Port Orange Area
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS | LF | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| OPS | FTA | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 600,000 | 0 | 0 | 0 | 0 | 600,000 |

Prior Cost < 2014/15: 1,332,000

Future Cost > 2018/19: 0

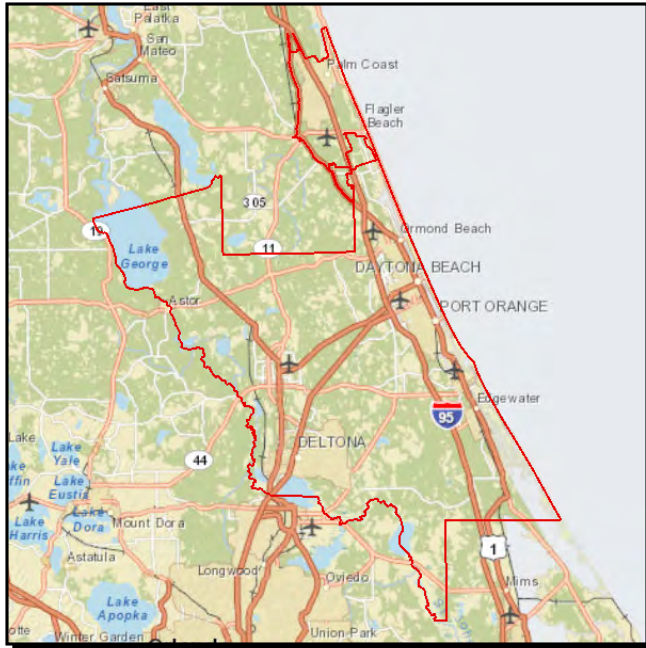
Total Project Cost: 1,932,000

Project Description: Projects to be determined for funding under Section 5317. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4224311

MPO Section 5303 Planning Support

Non-SIS



Work Summary: PTO STUDIES

From: throughout R2CTPO planning area

To:

Lead Agency: River to Sea TPO

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------|----------|----------|----------------|
| PLN | DU | 205,581 | 152,443 | 0 | 0 | 0 | 358,024 |
| PLN | DPTO | 25,698 | 19,055 | 0 | 0 | 0 | 44,753 |
| PLN | LF | 25,698 | 19,055 | 0 | 0 | 0 | 44,753 |
| Total | | 256,977 | 190,553 | 0 | 0 | 0 | 447,530 |

Prior Cost < 2014/15: 260,051

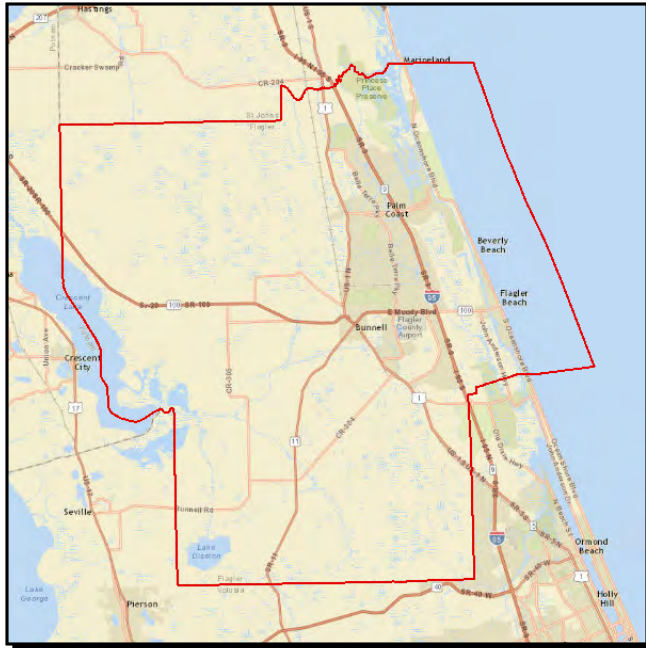
Future Cost > 2018/19: 0

Total Project Cost: 707,581

Project Description: Planning studies relating to public transit operations (PTO studies). (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4226332

Flagler County Section 5311 Non-Urban Transit Operating Assistance Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: Flagler County-wide
To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------|----------------|
| OPS | DU | 65,562 | 68,840 | 72,285 | 75,896 | 0 | 282,583 |
| OPS | LF | 65,562 | 68,840 | 72,285 | 75,896 | 0 | 282,583 |
| Total | | 131,124 | 137,680 | 144,570 | 151,792 | 0 | 565,166 |

Prior Cost < 2014/15: 586,038

Future Cost > 2018/19: 0

Total Project Cost: 1,151,204

Project Description: Section 5311 non-urban transit operating and administrative assistance. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4241221

Votran - Section 5311 Operating Assistance

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: Volusia County-wide
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------|----------|------------------|
| OPS | DU | 335,199 | 340,117 | 357,123 | 0 | 0 | 1,032,439 |
| OPS | LF | 335,199 | 340,117 | 357,123 | 0 | 0 | 1,032,439 |
| Total | | 670,398 | 680,234 | 714,246 | 0 | 0 | 2,064,878 |

Prior Cost < 2014/15: 336,542

Future Cost > 2018/19: 0

Total Project Cost: 2,401,420

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2013/14 through FY 2016/17. See FM# 4333111 for funding in FY 2017/18. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4247821

Votran - Section 5307 Operating Assistance

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: Volusia County-wide
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|-------------------|-------------------|-------------------|----------|----------|-------------------|
| OPS | DPTO | 1,696,600 | 1,735,979 | 1,735,182 | 0 | 0 | 5,167,761 |
| OPS | DDR | 289,752 | 289,742 | 274,855 | 0 | 0 | 854,349 |
| OPS | LF | 12,538,609 | 12,538,609 | 12,538,609 | 0 | 0 | 37,615,827 |
| OPS | FTA | 900,000 | 900,000 | 900,000 | 0 | 0 | 2,700,000 |
| Total | | 15,424,961 | 15,464,330 | 15,448,646 | 0 | 0 | 46,337,937 |

Prior Cost < 2014/15: 30,781,768

Future Cost > 2018/19: 0

Total Project Cost: 77,119,705

Project Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2013/14 through FY 2016/17. Funding for FY 2017/18 and FY 2018/19 is included in FM# 4333071. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4254411

Votran - XU Set-Aside / Section 5307

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: Volusia County-wide

To:

Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|----------|-------------------|
| CAP | XU (SU) | 1,313,748 | 1,313,700 | 1,246,200 | 1,341,591 | 0 | 5,215,239 |
| CAP | FTAT | 1,313,748 | 1,313,700 | 1,246,200 | 1,341,591 | 0 | 5,215,239 |
| OPS | LF | 322,046 | 0 | 0 | 268,318 | 0 | 590,364 |
| OPS | FTAT | 1,288,185 | 0 | 0 | 0 | 0 | 1,288,185 |
| CAP | LF | 289,752 | 328,425 | 311,550 | 0 | 0 | 929,727 |
| OPS | XU (SU) | 1,288,185 | 0 | 0 | 0 | 0 | 1,288,185 |
| Total | | 5,815,664 | 2,955,825 | 2,803,950 | 2,951,500 | 0 | 14,526,939 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 14,526,939

Project Description: Votran receives STP XU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4302851

Votran Transit Service Enhancement

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: US 1 corridor - Volusia County

To:

Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| OPS | DPTO | 726,000 | 726,000 | 726,000 | 747,780 | 780,492 | 3,706,272 |
| Total | | 726,000 | 726,000 | 726,000 | 747,780 | 780,492 | 3,706,272 |

Prior Cost < 2014/15: 1,452,000

Future Cost > 2018/19: 0

Total Project Cost: 5,158,272

Project Description: Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4302901

East Volusia Park & Ride

Non-SIS

No Map
Available

Work Summary: PARK AND RIDE LOTS **From:** in East Volusia County

To:

Lead Agency: Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 50,429 | 0 | 0 | 0 | 0 | 50,429 |
| CST | DPTO | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 550,429 | 0 | 0 | 0 | 0 | 550,429 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

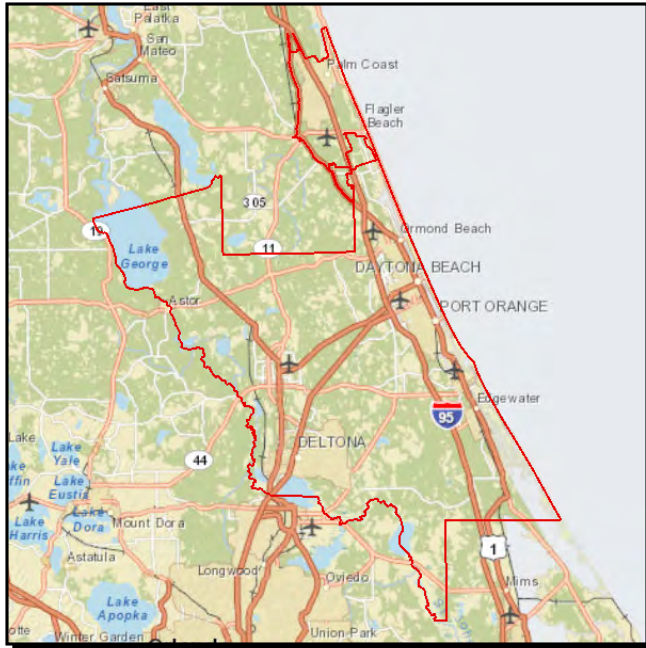
Total Project Cost: 550,429

Project Description: Construct a Park and Ride Lot in East Volusia County. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4314031

River to Sea TPO - Sec. 5303 Planning Studies

Non-SIS



Work Summary: PTO STUDIES **From:** throughout R2CTPO planning area

To:

Lead Agency: River to Sea TPO

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------------|----------------|----------------|----------------|
| PLN | DU | 0 | 0 | 152,443 | 157,016 | 157,016 | 466,475 |
| PLN | DPTO | 0 | 0 | 19,055 | 19,627 | 19,627 | 58,309 |
| PLN | LF | 0 | 0 | 19,055 | 19,627 | 19,627 | 58,309 |
| Total | | 0 | 0 | 190,553 | 196,270 | 196,270 | 583,093 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 583,093

Project Description: Planning studies relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4315331

Votran Section 5307 Capital for Fixed Route

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: Volusia County-wide
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|-------------------|-------------------|-------------------|----------|-------------------|
| CAP | FTA | 0 | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 24,000,000 |
| CAP | LF | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 6,000,000 |
| Total | | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 30,000,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 30,000,000

Project Description: Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4331662

SunRail Feeder Bus Service - Phases I & II

SIS

No Map
Available

Work Summary: OPERATING FOR FIXED ROUTE

To:

Lead Agency: Votran

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MSC | DPTO | 277,000 | 0 | 0 | 0 | 0 | 277,000 |
| MSC | DIS | 0 | 284,000 | 291,000 | 299,000 | 308,000 | 1,182,000 |
| Total | | 277,000 | 284,000 | 291,000 | 299,000 | 308,000 | 1,459,000 |

Prior Cost < 2014/15: 251,000

Future Cost > 2018/19: 643,000

Total Project Cost: 2,353,000

Project Description: New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 124.)

4333071

Votran Operating Assistance for Fixed Route Services (5307)

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: Volusia County-wide

To:

Lead Agency: Votran

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|-------------------|-------------------|-------------------|
| OPS | DPTO | 0 | 0 | 0 | 1,780,040 | 1,838,806 | 3,618,846 |
| OPS | DDR | 0 | 0 | 0 | 295,893 | 299,490 | 595,383 |
| OPS | LF | 0 | 0 | 0 | 12,538,609 | 12,538,609 | 25,077,218 |
| OPS | FTA | 0 | 0 | 0 | 900,000 | 900,000 | 1,800,000 |
| Total | | 0 | 0 | 0 | 15,514,542 | 15,576,905 | 31,091,447 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 31,091,447

Project Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 and FY 2018/19. Funding for FY 2014/15 through FY 2016/17 is included in FM# 4247821. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4333111

Section 5311 Rural Transportation

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Volusia County-wide

To:

Lead Agency: Votran

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|----------------|----------------|------------------|
| OPS | DU | 0 | 0 | 0 | 374,979 | 393,728 | 768,707 |
| OPS | LF | 0 | 0 | 0 | 374,979 | 393,728 | 768,707 |
| Total | | 0 | 0 | 0 | 749,958 | 787,456 | 1,537,414 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

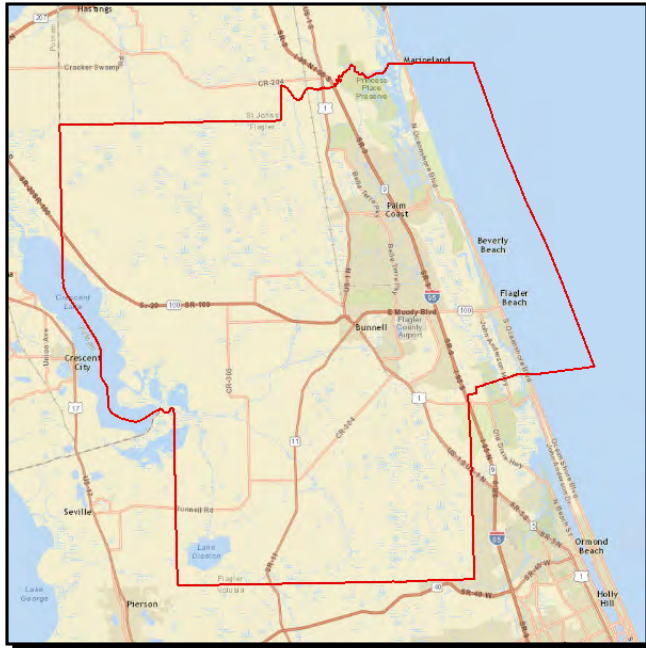
Total Project Cost: 1,537,414

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18 and FY 2018/19. See FM# 4241221 for funding in FY 2014/15 through FY 2016/17. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4336131

Flagler County Funding Technical Assistance

Non-SIS



Work Summary: PTO STUDIES

From: Flagler County-wide

To:

Lead Agency: Flagler County

Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PLN | LF | 12,064 | 0 | 0 | 0 | 0 | 12,064 |
| Total | | 12,064 | 0 | 0 | 0 | 0 | 12,064 |

Prior Cost < 2014/15: 12,064

Future Cost > 2018/19: 0

Total Project Cost: 24,128

Project Description: Funding to assist Flagler County government with technical assistance in urban transit funding options. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4343751

New Smyrna Beach Transfer Station

Non-SIS

No Map
Available

Work Summary: TRANSIT
IMPROVEMENT

From:

To:

Lead Agency: Votran

Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | FTA | 132,000 | 0 | 0 | 0 | 0 | 132,000 |
| CAP | LF | 33,000 | 0 | 0 | 0 | 0 | 33,000 |
| Total | | 165,000 | 0 | 0 | 0 | 0 | 165,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 165,000

Project Description: Construct new bus transfer station in New Smyrna Beach. (Reference 2035 Long Range Transportation Plan, pg. 48.)

4343761

Votran Section 5307 - Westside Maintenance Facility

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: at 924 East Rhode Island Av
To:
Lead Agency: Votran
Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | FTA | 3,700,000 | 0 | 0 | 0 | 0 | 3,700,000 |
| CAP | LF | 925,000 | 0 | 0 | 0 | 0 | 925,000 |
| Total | | 4,625,000 | 0 | 0 | 0 | 0 | 4,625,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 4,625,000

Project Description: Establish new bus maintenance facility on East Rhode Island Avenue in Orange City to better serve transit operations in West Volusia. (Reference 2035 Long Range Transportation Plan, pg 48.)

4346041

Votran Express Routes Serving SunRail in DeBary

Non-SIS

No Map
Available

Work Summary: OPERATING/ADMIN. ASSISTANCE
From: Volusia County-wide
To: DeBary SunRail Station
Lead Agency: Votran
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------|----------|----------|----------------|
| OPS | DPTO | 347,040 | 347,040 | 0 | 0 | 0 | 694,080 |
| Total | | 347,040 | 347,040 | 0 | 0 | 0 | 694,080 |

Prior Cost < 2014/15: 347,040

Future Cost > 2018/19: 0

Total Project Cost: 1,041,120

Project Description: Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4347591

Votran - Section 5317 New Freedom Program

Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED ROUTE
From: Volusia County
To:
Lead Agency: Votran
Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS | DU | 150,984 | 0 | 0 | 0 | 0 | 150,984 |
| OPS | LF | 150,984 | 0 | 0 | 0 | 0 | 150,984 |
| Total | | 301,968 | 0 | 0 | 0 | 0 | 301,968 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 301,968

Project Description: Projects to be determined for funding under Section 5317.

4352031

Volusia County SunRail State SIB Loan

Non-SIS



Work Summary: RAIL CAPACITY PROJECT

From: Volusia/Seminole County line

To: Fort Florida Road

Lead Agency: Volusia County

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CST | SIB1 | 12,402,000 | 0 | 0 | 0 | 0 | 12,402,000 |
| Total | | 12,402,000 | 0 | 0 | 0 | 0 | 12,402,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 12,402,000

Project Description: SunRail Phase I capacity improvements in Volusia County. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg. 124.)

4352491

Votran Section 5307 Buses and Equipment

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: Volusia County-wide

To:

Lead Agency: Votran

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP | XU (SU) | 0 | 0 | 0 | 0 | 1,357,898 | 1,357,898 |
| CAP | FTAT | 0 | 0 | 0 | 0 | 1,357,898 | 1,357,898 |
| CAP | LF | 0 | 0 | 0 | 0 | 339,475 | 339,475 |
| Total | | 0 | 0 | 0 | 0 | 3,055,271 | 3,055,271 |

Prior Cost < 2014/15: 0

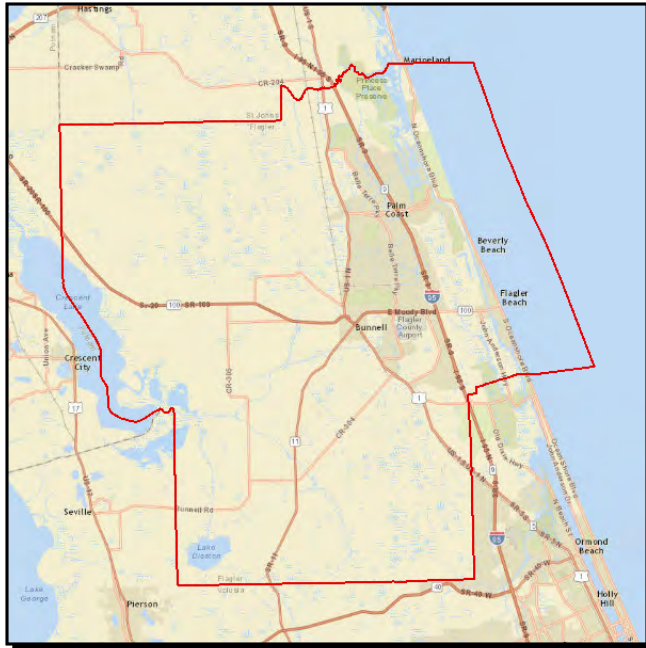
Future Cost > 2018/19: 0

Total Project Cost: 3,055,271

Project Description: Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2018/19 to replace buses and equipment (to be determined). (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4353941

Flagler County Transit FTA Sec. 5311 Operating and Admin. Assist. Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: Flagler County-wide

To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| OPS | DU | 0 | 0 | 0 | 0 | 79,691 | 79,691 |
| OPS | LF | 0 | 0 | 0 | 0 | 79,691 | 79,691 |
| Total | | 0 | 0 | 0 | 0 | 159,382 | 159,382 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 159,382

Project Description: FTA Section 5311 operating/administrative assistance for public transit. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

4357131

Votran - Section 5339 Bus and Bus Facilities

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: Volusia County
To:
Lead Agency: Votran
Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | FTA | 997,595 | 0 | 0 | 0 | 0 | 997,595 |
| CAP | LF | 249,399 | 0 | 0 | 0 | 0 | 249,399 |
| Total | | 1,246,994 | 0 | 0 | 0 | 0 | 1,246,994 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,246,994

Project Description: Funding for purchase of fixed-route buses. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

AR 220

Volusia Co. TD Commission Trip and Equipment Grant

Non-SIS

No Map
Available

Work Summary: TD COMMISSION - CAPITAL
From: Volusia County-wide
To:
Lead Agency: Votran

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| OPS | TDTF | 1,046,410 | 0 | 0 | 0 | 0 | 1,046,410 |
| OPS | LF | 116,617 | 0 | 0 | 0 | 0 | 116,617 |
| Total | | 1,163,027 | 0 | 0 | 0 | 0 | 1,163,027 |

Prior Cost < 2014/15: 1,169,516

Future Cost > 2018/19: 0

Total Project Cost: 2,332,543

Project Description: Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.) (Contract AR 220 is assigned to Volusia County's portion of the total state dollars for planning grant under FM 432027-1-84-01 (non-sponsored trips) and FM 432028-1-84-01 (voluntary dollar). This project was previously identified as FM 248541-1.)

Section VII - Bicycle, Pedestrian & Enhancement Projects

2427155

I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

Non-SIS



Work Summary: LANDSCAPING

From: 0.5 mile north of SR 44

To: 1.6 miles north of SR 600 (US 92)

Lead Agency: Florida Department of Transportation

Length: 13.856 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CST | DI | 0 | 0 | 0 | 0 | 2,887,500 | 2,887,500 |
| CST | DIH | 0 | 0 | 0 | 0 | 278,066 | 278,066 |
| Total | | 0 | 0 | 0 | 0 | 3,165,566 | 3,165,566 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 3,165,566

Project Description: Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4044192

SR 600 (US 92) Phase II from SR5A (Nova Rd) to Lincoln St

SIS



Work Summary: URBAN CORRIDOR IMPROVEMENTS
From: SR 5A (Nova Rd)
To: Lincoln St
Lead Agency: City of Daytona Beach
Length: .582 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | ACSA | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| CEI | LF | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| CST | SA | 616,113 | 0 | 0 | 0 | 0 | 616,113 |
| CST | FHPP | 604,923 | 0 | 0 | 0 | 0 | 604,923 |
| CST | ACSA | 63,887 | 0 | 0 | 0 | 0 | 63,887 |
| Total | | 1,458,923 | 0 | 0 | 0 | 0 | 1,458,923 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,458,923

Project Description: LAP with City of Daytona Beach for pedestrian improvements and landscaping along SR 600 (US 92/International Speedway Blvd) from SR 5A (Nova Rd) to Lincoln Street utilizing remaining earmark funds boxed from phase I. (Reference 2035 Long Range Transportation Plan, pgs. 63-73.)

4046181

River to Sea TPO Bike/Pedestrian XU Set Aside Reserve

Non-SIS



Work Summary: BIKE PATH/TRAIL From: Not yet determined

To:

Lead Agency: River to Sea TPO

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|------------------|------------------|------------------|
| CST | XU (SU) | 183,367 | 488,675 | 323,234 | 862,190 | 1,257,898 | 3,115,364 |
| CST | TALU | 5,144 | 5,139 | 444,940 | 444,899 | 444,877 | 1,344,999 |
| Total | | 188,511 | 493,814 | 768,174 | 1,307,089 | 1,702,775 | 4,460,363 |

Prior Cost < 2014/15: 1,058,275

Future Cost > 2018/19: 0

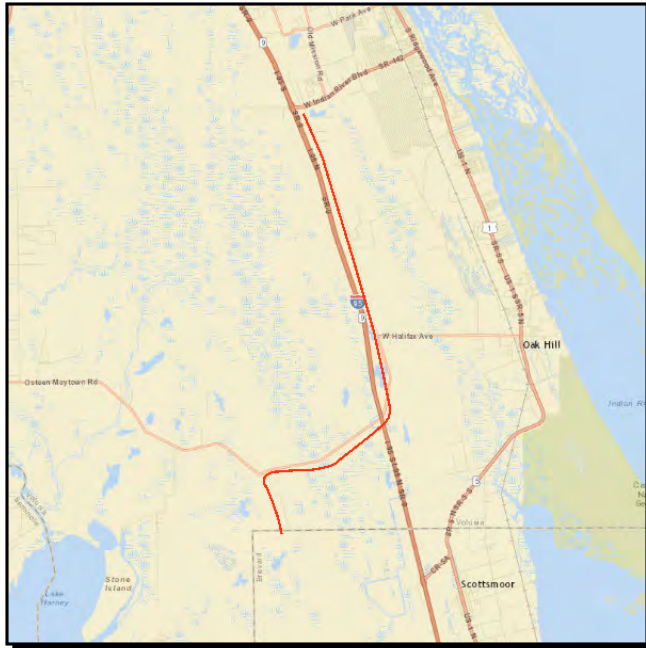
Total Project Cost: 5,518,638

Project Description: Thirty percent (30%) of XU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4154343

East Central Regional Rail Trail - Section 3

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: MAGLEV Site

To: Brevard County line

Lead Agency: Volusia County

Length: 13.66 miles

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | SA | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CEI | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| CST | ACTU | 439,627 | 0 | 0 | 0 | 0 | 439,627 |
| CST | ACTA | 1,160,373 | 0 | 0 | 0 | 0 | 1,160,373 |
| CEI | DIOH | 382 | 0 | 0 | 0 | 0 | 382 |
| CST | TALT | 3,552,277 | 0 | 0 | 0 | 0 | 3,552,277 |
| CST | SA | 1,032,119 | 0 | 0 | 0 | 0 | 1,032,119 |
| CST | TALU | 439,604 | 0 | 0 | 0 | 0 | 439,604 |
| CST | DIOH | 213,955 | 0 | 0 | 0 | 0 | 213,955 |
| Total | | 7,343,337 | 0 | 0 | 0 | 0 | 7,343,337 |

Prior Cost < 2014/15: 350,000

Future Cost > 2018/19: 0

Total Project Cost: 7,693,337

Project Description: Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. Project length: 14.33 miles. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4154348

East Central Regional Rail Trail - Seg. 4A - Guise Rd to Gobblers

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Guise Road
To: Gobbler's Lodge Road
Lead Agency: Volusia County
Length: 3.51 miles

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CEI | SA | 0 | 0 | 0 | 0 | 376,000 | 376,000 |
| CST | SA | 0 | 0 | 0 | 0 | 3,709,000 | 3,709,000 |
| Total | | 0 | 0 | 0 | 0 | 4,085,000 | 4,085,000 |

Prior Cost < 2014/15: 454,000

Future Cost > 2018/19: 0

Total Project Cost: 4,539,000

Project Description: Construct Segment 4A of the East Central Regional Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2035 Long Range Transportation Plan, pgs. 63-73.)

4154349

East Central Regional Rail Trail - Gobbler's Lodge Rd to Maytown Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Gobbler's Lodge Road
To: Maytown Spur Road
Lead Agency: Volusia County
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | SE | 667,584 | 0 | 0 | 0 | 0 | 667,584 |
| CST | SE | 199,330 | 0 | 0 | 0 | 0 | 199,330 |
| CST | RED | 1,963,241 | 0 | 0 | 0 | 0 | 1,963,241 |
| CST | EB | 2,746,832 | 0 | 0 | 0 | 0 | 2,746,832 |
| Total | | 5,576,987 | 0 | 0 | 0 | 0 | 5,576,987 |

Prior Cost < 2014/15: 0

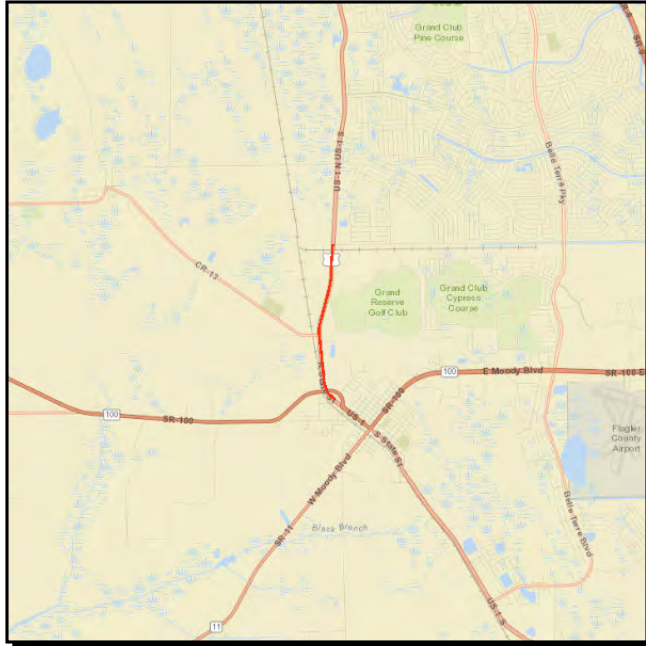
Future Cost > 2018/19: 0

Total Project Cost: 5,576,987

Project Description: LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2035 Long Range Transportation Plan, pgs. 63-73.)

4174671

SR 5 (US 1) Sidewalk from E of Woodland Av to Royal Palms Pkwy Non-SIS



Work Summary: SIDEWALK

From: E Woodland Av

To: Royal Palms Pkwy

Lead Agency: Flagler County

Length: 1.89 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------|----------|----------|----------|----------|------------|
| CEI | DIH | 572 | 0 | 0 | 0 | 0 | 572 |
| Total | | 572 | 0 | 0 | 0 | 0 | 572 |

Prior Cost < 2014/15: 387,438

Future Cost > 2018/19: 0

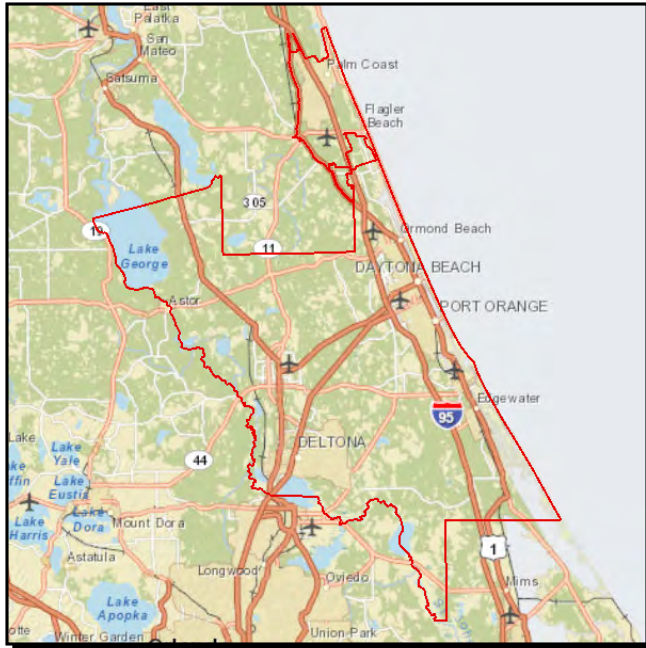
Total Project Cost: 388,010

Project Description: LAP agreement with Flagler County to construct a 5 ft. wide sidewalk on the east side of SR 5 (US 1) between E. Woodland Avenue and Royal Palms Parkway. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4217242

JPA - Bicycle/Pedestrian Facilities Feasibility Studies

Non-SIS



Work Summary: CORRIDOR/SUBAREA PLANNING

From: throughout R2CTPO planning area

To:

Lead Agency: River to Sea TPO

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PLN | XU (SU) | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| Total | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Prior Cost < 2014/15: 528,306

Future Cost > 2018/19: 0

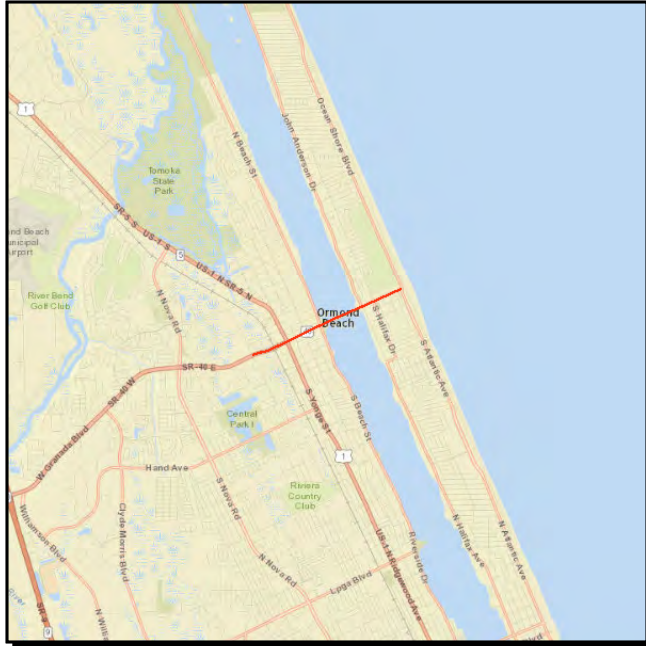
Total Project Cost: 1,028,306

Project Description: Planning studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the TPO's Planning Area. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4220303

SR 40 (Granada Blvd) Landscaping

Non-SIS



Work Summary: LANDSCAPING
From: Orchard St
To: SR A1A
Lead Agency: City of Ormond Beach
Length: 1.922 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| Total | | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 750,000

Project Description: Landscaping and streetscape beautification. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4240403

Sea Loop Trail

Non-SIS



Work Summary: ENV/DEMOGRAPHICS DATA COLLECT
From: Volusia/Brevard County Line
To: Park Av (Edgewater)
Lead Agency: Florida Department of Transportation
Length: 15.97 miles

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PD&E | TALT | 7,118 | 0 | 0 | 0 | 0 | 7,118 |
| PD&E | SE | 709 | 0 | 0 | 0 | 0 | 709 |
| Total | | 7,827 | 0 | 0 | 0 | 0 | 7,827 |

Prior Cost < 2014/15: 166,341

Future Cost > 2018/19: 0

Total Project Cost: 174,168

Project Description: This is a proposed trail connection from Brevard County to the East Central Florida Rail Trail at Park Avenue in Edgewater. This 15.97 mile segment will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.) (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4260291

SR A1A Scenic & Historic Gateway Promenade (Flagler Beach)

Non-SIS



Work Summary: SIDEWALK
From: 5th St
To: 9th St
Lead Agency: City of Flagler Beach
Length: 0.73 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 680 | 0 | 0 | 0 | 0 | 680 |
| CEI | DIH | 4,705 | 0 | 0 | 0 | 0 | 4,705 |
| Total | | 5,385 | 0 | 0 | 0 | 0 | 5,385 |

Prior Cost < 2014/15: 702,952

Future Cost > 2018/19: 0

Total Project Cost: 708,337

Project Description: LAP agreement with the City of Flagler Beach to construct gateway promenade improvements on SR A1A from 5th Street to 9th Street. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4265041

Flagler Beach Downtown Streetscape

Non-SIS



Work Summary: SIDEWALK
From: 9th Street South
To: 2nd Street North
Lead Agency: City of Flagler Beach
Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | DIH | 1,874 | 0 | 0 | 0 | 0 | 1,874 |
| Total | | 1,874 | 0 | 0 | 0 | 0 | 1,874 |

Prior Cost < 2014/15: 1,020,660

Future Cost > 2018/19: 0

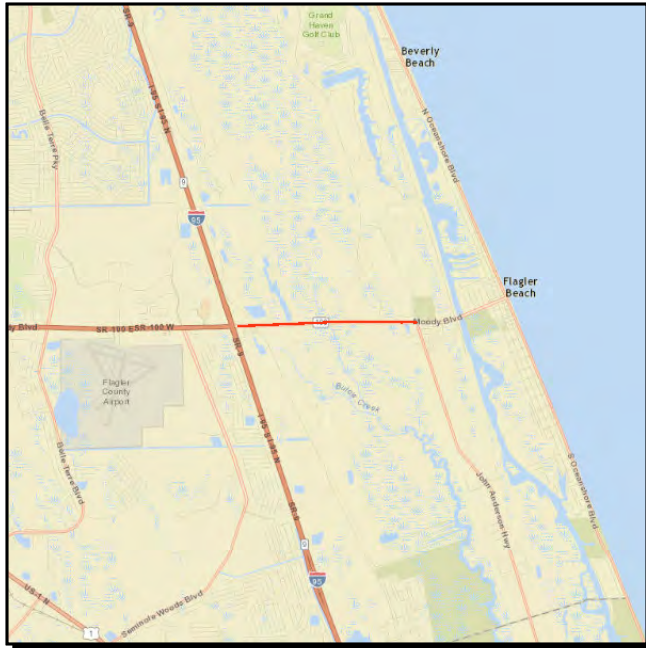
Total Project Cost: 1,022,534

Project Description: Construct new sidewalks, lighting and disabled access throughout downtown Flagler Beach using American Recovery & Reinvestment Act (ARRA) funding. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4272322

SR 100 Landscaping

Non-SIS



Work Summary: LANDSCAPING **From:** E of SR 9 (I-95)

To: Palm Drive

Lead Agency: Florida Department of Transportation

Length: 2.084 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 11,805 | 0 | 0 | 0 | 0 | 11,805 |
| Total | | 11,805 | 0 | 0 | 0 | 0 | 11,805 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 11,805

Project Description: JPA with the City of Palm Coast for median landscaping on SR 100 from east of SR 9 (I-95) to Palm Drive. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272532

SR A1A Landscaping Phase I

Non-SIS



Work Summary: LANDSCAPING

From: Island Estates Pkwy

To: Flagler/St Johns County line

Lead Agency: Flagler County

Length: 8.16 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| Total | | 2,000 | 0 | 0 | 0 | 0 | 2,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 2,000

Project Description: JPA with Flagler County for phase I landscaping along SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4272533

SR A1A Landscaping Phase II

Non-SIS



Work Summary: LANDSCAPING

From: Island Estates Pkwy

To: Flagler/St Johns County line

Lead Agency: Flagler County

Length: 8.16 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 200,000

Project Description: JPA with Flagler County for phase II landscaping along SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4280401

Roberts Road Bike Path

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: SR 100
To: Sea Ray Drive
Lead Agency: Flagler County
Length: 1.14 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | SA | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| Total | | 3,000 | 0 | 0 | 0 | 0 | 3,000 |

Prior Cost < 2014/15: 418,777

Future Cost > 2018/19: 0

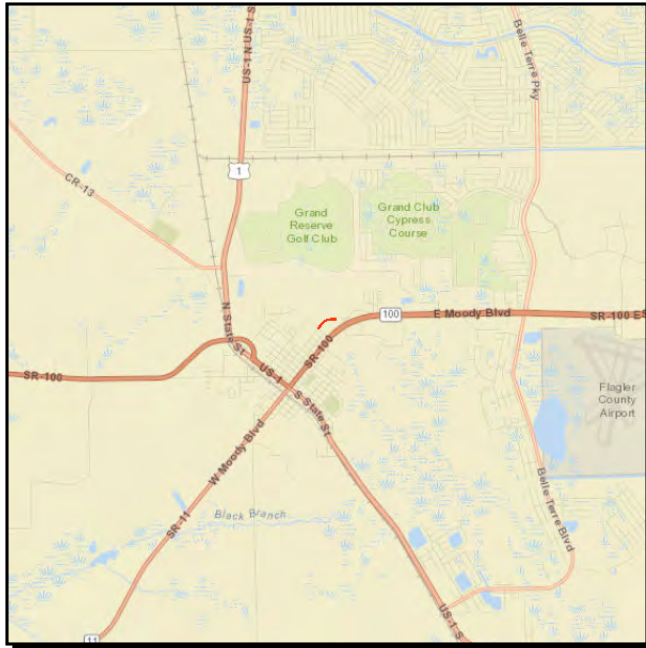
Total Project Cost: 421,777

Project Description: Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Sea Ray Drive. Project length: 1.14 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4280421

Bunnell Elementary School Trails to Joann King Park

Non-SIS



Work Summary: SIDEWALK

From: Howe St

To: Joann B. King Park

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | SN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

Prior Cost < 2014/15: 2,106,051

Future Cost > 2018/19: 0

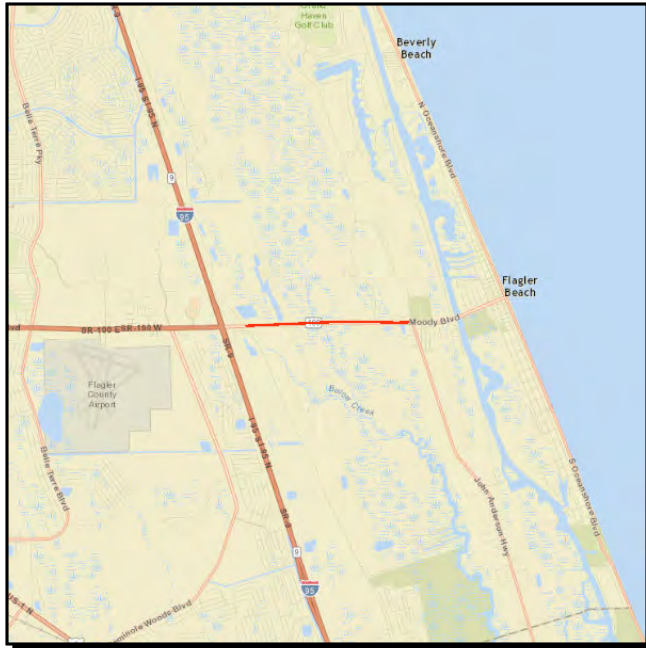
Total Project Cost: 2,111,051

Project Description: LAP agreement with Flagler County to construct an 8 ft. wide multi-purpose trail around Bunnell Elementary School with a connection to Joann B. King Park. Approximate length is 1 to 2 block area. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4282242

SR 100 Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Old Kings Rd

To: Roberts Rd

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| PE | DIH | 2,511 | 0 | 0 | 0 | 0 | 2,511 |
| Total | | 2,511 | 0 | 0 | 0 | 0 | 2,511 |

Prior Cost < 2014/15: 1,129,858

Future Cost > 2018/19: 0

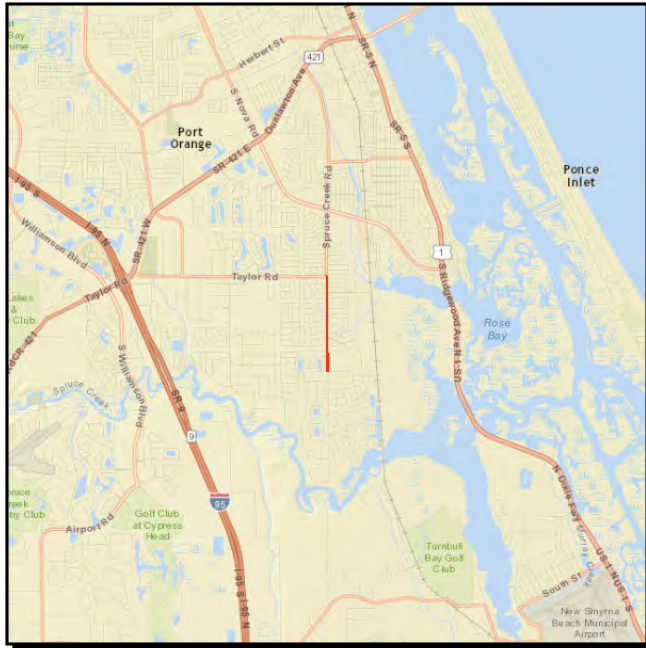
Total Project Cost: 1,132,369

Project Description: JPA agreement with Flagler County to construct a sidewalk along SR 100 from Old Kings Road to Roberts Road. This is a Transportation Infrastructure Pilot Program project awarded to the Flagler County School Board. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4300791

Spruce Creek Road - South Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Central Park Blvd

To: Taylor Rd

Lead Agency: City of Port Orange

Length: 0.994 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | XU (SU) | 316,440 | 0 | 0 | 0 | 0 | 316,440 |
| CEI | SA | 3,158 | 0 | 0 | 0 | 0 | 3,158 |
| CEI | LF | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| CST | LF | 31,644 | 0 | 0 | 0 | 0 | 31,644 |
| Total | | 381,242 | 0 | 0 | 0 | 0 | 381,242 |

Prior Cost < 2014/15: 32,077

Future Cost > 2018/19: 0

Total Project Cost: 413,319

Project Description: This project will consist of a 0.99 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4301822

Washington Avenue Sidewalk

Non-SIS



Work Summary: SIDEWALK **From:** US 17 (SR 15)

To: Pine St

Lead Agency: Florida Department of Transportation

Length: 0.77 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI | XU (SU) | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | XU (SU) | 3,234 | 0 | 0 | 0 | 0 | 3,234 |
| CST | ACSU | 3,042 | 0 | 0 | 0 | 0 | 3,042 |
| Total | | 11,276 | 0 | 0 | 0 | 0 | 11,276 |

Prior Cost < 2014/15: 134,001

Future Cost > 2018/19: 0

Total Project Cost: 145,277

Project Description: Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile. Design was completed under FM# 4301821 at a cost of \$152,815. (Reference 2035 Long Range Transportation Plan, pgs 63-67.)

4301831

US 1 Sidewalks - Edgewater

Non-SIS



Work Summary: SIDEWALK

From: Cory Dr

To: Connecticut Av

Lead Agency: City of Edgewater

Length: 4.72 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 4,845 | 0 | 0 | 0 | 0 | 4,845 |
| CEI | SU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | SA | 26,993 | 0 | 0 | 0 | 0 | 26,993 |
| Total | | 36,838 | 0 | 0 | 0 | 0 | 36,838 |

Prior Cost < 2014/15: 2,626,556

Future Cost > 2018/19: 0

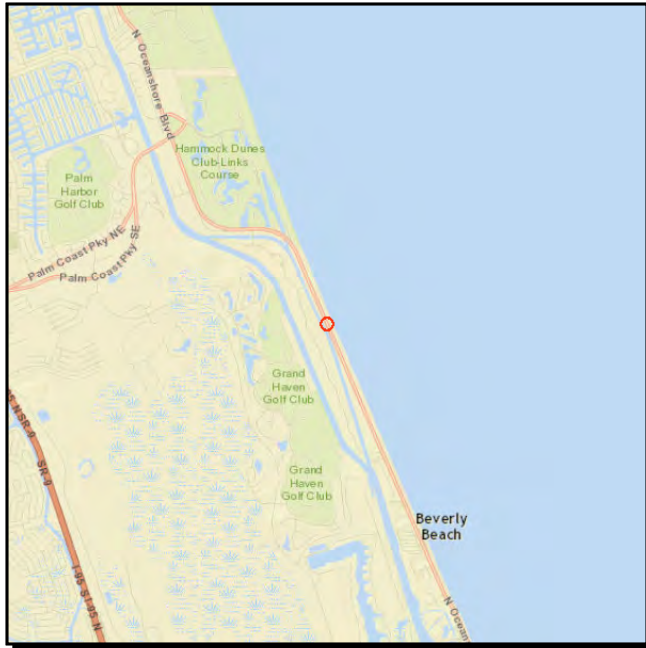
Total Project Cost: 2,663,394

Project Description: Construct concrete sidewalk along SR 5 (US 1) as follows: 8' wide along the east side from Cory Dr to SR 442 (Indian River Blvd) ($\pm 11,800'$), 5' wide along the east side from SR 442 to Orange Av ($\pm 3,300'$), 4' to 5' wide along the west side from SR 442 to Turgot Av ($\pm 3,600'$), and 6' wide along the west side from Louisa Dr to Connecticut Av ($\pm 1,900'$). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4306262

SR A1A Varn Park Improvements

Non-SIS



Work Summary: WAYSIDE PARK **From:** at Varn Park

To:

Lead Agency: Flagler County **Length:** n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | SN | 4,207 | 0 | 0 | 0 | 0 | 4,207 |
| Total | | 4,207 | 0 | 0 | 0 | 0 | 4,207 |

Prior Cost < 2014/15: 512,143

Future Cost > 2018/19: 0

Total Project Cost: 516,350

Project Description: LAP agreement with Flagler County for improvements at Varn Park including a paved driveway connection to SR A1A, expanded parking, connection to central wastewater collection system, utility improvements, beach dune walkover, stormwater management, landscaping, and related improvements. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4318481

Westside Elementary School Sidewalks

Non-SIS



Work Summary: SIDEWALK
From: at Westside Elementary School (see Project Description)
To:
Lead Agency: City of Daytona Beach
Length: 0.524 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | TALT | 223,353 | 0 | 0 | 0 | 0 | 223,353 |
| CST | LF | 23,000 | 0 | 0 | 0 | 0 | 23,000 |
| CEI | ACTA | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| Total | | 271,353 | 0 | 0 | 0 | 0 | 271,353 |

Prior Cost < 2014/15: 10,000

Future Cost > 2018/19: 0

Total Project Cost: 281,353

Project Description: Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4322281

SR 5 (US 1) Landscaping

SIS



Work Summary: LANDSCAPING

From: North of Magnolia Av

To: South of SR 430 (Mason Av)

Lead Agency: City of Daytona Beach

Length: 1.331 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | DS | 57,000 | 0 | 0 | 0 | 0 | 57,000 |
| Total | | 57,000 | 0 | 0 | 0 | 0 | 57,000 |

Prior Cost < 2014/15: 200,000

Future Cost > 2018/19: 0

Total Project Cost: 257,000

Project Description: JPA with the City of Daytona Beach for landscaping along SR 5 (US 1) from north of Magnolia Avenue to south of SR 430 (Mason Avenue) in Daytona Beach. Project length: 1.33 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4336151

SR 15 (US 17) Sidewalks

SIS



Work Summary: SIDEWALK

From: Hagstrom Rd

To: Washington Av

Lead Agency: Florida Department of Transportation

Length: 1.489 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | XU (SU) | 32,842 | 0 | 0 | 0 | 0 | 32,842 |
| CST | XU (SU) | 751,370 | 0 | 0 | 0 | 0 | 751,370 |
| ENV | DDR | 2,160 | 0 | 0 | 0 | 0 | 2,160 |
| Total | | 786,372 | 0 | 0 | 0 | 0 | 786,372 |

Prior Cost < 2014/15: 293,275

Future Cost > 2018/19: 0

Total Project Cost: 1,079,647

Project Description: Construct new sidewalk along SR 15 (US 17) between Hagstrom Road and Washington Avenue in Pierson. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4336191

7th Street Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: "B" St

To: S Myrtle Av

Lead Agency: City of New Smyrna Beach

Length: 0.28 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | XU (SU) | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| Total | | 2,000 | 0 | 0 | 0 | 0 | 2,000 |

Prior Cost < 2014/15: 56,286

Future Cost > 2018/19: 0

Total Project Cost: 58,286

Project Description: Construct a new sidewalk along 7th Street from "B" Street to Myrtle Avenue in New Smyrna Beach. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4336221

Michigan Av Sidewalks at Coronado Elementary School

Non-SIS



Work Summary: SIDEWALK

From: Matthews Av

To: Schoolway Av

Lead Agency: City of New Smyrna Beach

Length: 0.41 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|--------------|----------|----------|----------|----------|--------------|
| CEI | XU (SU) | 1,948 | 0 | 0 | 0 | 0 | 1,948 |
| Total | | 1,948 | 0 | 0 | 0 | 0 | 1,948 |

Prior Cost < 2014/15: 76,163

Future Cost > 2018/19: 0

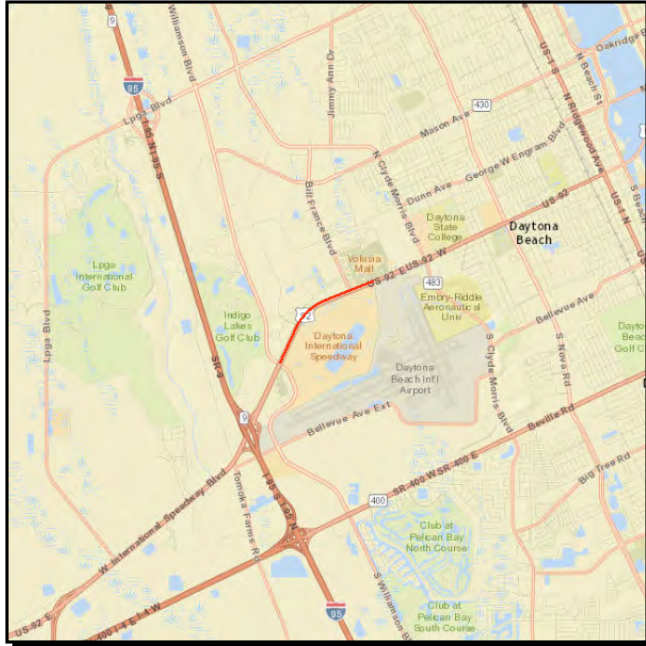
Total Project Cost: 78,111

Project Description: Construct new sidewalks along Michigan Avenue at Coronado Elementary School in New Smyrna Beach. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4348711

SR 600 (US 92) Int'l Speedway Blvd Pedestrian Improvements

SIS



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: Williamson Blvd

To: Midway Av

Lead Agency: Florida Department of Transportation

Length: 1.350 miles

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|-------------------|----------------|----------|----------|----------|-------------------|
| CEI | DIH | 206,000 | 0 | 0 | 0 | 0 | 206,000 |
| ROW | DIH | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| CEI | DDR | 1,236,000 | 0 | 0 | 0 | 0 | 1,236,000 |
| ROW | DDR | 1,312,000 | 0 | 0 | 0 | 0 | 1,312,000 |
| ENV | DDR | 85,000 | 0 | 0 | 0 | 0 | 85,000 |
| CST | DDR | 16,773,233 | 800,000 | 0 | 0 | 0 | 17,573,233 |
| Total | | 19,632,233 | 800,000 | 0 | 0 | 0 | 20,432,233 |

Prior Cost < 2014/15: 200,000

Future Cost > 2018/19: 0

Total Project Cost: 20,632,233

Project Description: Construct pedestrian safety improvements (I-95 to SR A1A corridor, west phase), providing wider sidewalk and addressing impacts to drainage, lighting, signs and utilities. Two new pedestrian bridges over SR 600 are included at MP 17.35 and 18.00. Includes sidewalk improvements north of SR 600. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4354631

SR A1A Landscaping

Non-SIS



Work Summary: LANDSCAPING
From: Harvard Dr
To: Granada Blvd
Lead Agency: City of Ormond Beach
Length: 1.700 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| Total | | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 750,000

Project Description: JPA with the City of Ormond Beach for landscaping along SR A1A from Harvard Drive to Granada Boulevard. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4354651

SR 5 (US 1) Landscaping

Non-SIS



Work Summary: LANDSCAPING

From: Volco Rd

To: 10th St

Lead Agency: City of Edgewater

Length: 4.755 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 500,000

Project Description: JPA with the City of Edgewater for landscaping along SR 5 (US 1) from Volco Road to 10th Street. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4354691

I-4/I-95 Interchanges at Saxon, SR 44, and US 1

SIS



Work Summary: LANDSCAPING **From:** at Saxon Blvd, SR 44, and US 1

To:

Lead Agency: Florida Department of Transportation

Length: 8.068 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CEI | DIH | 0 | 132,942 | 0 | 0 | 0 | 132,942 |
| CST | DS | 0 | 1,171,295 | 0 | 0 | 0 | 1,171,295 |
| Total | | 0 | 1,304,237 | 0 | 0 | 0 | 1,304,237 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,304,237

Project Description: Landscaping. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4354991

W French Avenue Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: N Carpenter Av

To: Valentine Park

Lead Agency: City of Orange City

Length: 1.028 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------------|----------|----------|----------|----------------|
| PE | LF | 3,809 | 0 | 0 | 0 | 0 | 3,809 |
| PE | XU (SU) | 36,184 | 0 | 0 | 0 | 0 | 36,184 |
| ROW | LF | 0 | 20,377 | 0 | 0 | 0 | 20,377 |
| ROW | XU (SU) | 0 | 193,585 | 0 | 0 | 0 | 193,585 |
| Total | | 39,993 | 213,962 | 0 | 0 | 0 | 253,955 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 253,955

Project Description: Construct a new sidewalk along W. French Avenue from N. Carpenter Avenue to Valentine Park. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355001

McDonald Road Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Sauls Av

To: 6th St

Lead Agency: City of Port Orange

Length: 0.468 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | LF | 4,593 | 0 | 0 | 0 | 0 | 4,593 |
| PE | XU (SU) | 43,635 | 0 | 0 | 0 | 0 | 43,635 |
| Total | | 48,228 | 0 | 0 | 0 | 0 | 48,228 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 48,228

Project Description: Construct a new sidewalk along McDonald Road from Sauls Street to 6th Street. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355321

Big Tree Road Shared Use Path

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: James Street
To: SR 5A (Nova Road)
Lead Agency: City of South Daytona
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CEI | XU (SU) | 0 | 0 | 27,500 | 0 | 0 | 27,500 |
| CST | XU (SU) | 0 | 0 | 450,000 | 0 | 0 | 450,000 |
| CEI | LF | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| CST | LF | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| Total | | 0 | 0 | 577,500 | 0 | 0 | 577,500 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 577,500

Project Description: LAP agreement with the City of South Daytona to construct a 10' wide shared use path along Big Tree Road from James Street to SR 5A (Nova Road). (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4355331

Halifax River Greenway Trail - Palmetto Av

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Beville Rd
To: Wilder Blvd
Lead Agency: City of Daytona Beach
Length: 0.341 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI | XU (SU) | 0 | 5,500 | 0 | 0 | 0 | 5,500 |
| CST | XU (SU) | 0 | 90,000 | 0 | 0 | 0 | 90,000 |
| CEI | LF | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| CST | LF | 0 | 10,030 | 0 | 0 | 0 | 10,030 |
| Total | | 0 | 115,530 | 0 | 0 | 0 | 115,530 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 115,530

Project Description: LAP agreement with the City of Daytona Beach to construct 1,800 ft of 12-ft wide trail where there are currently no pedestrian facilities. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355341

Halifax River Trail - Riverfront

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Beach Street
To: Riverfront Park
Lead Agency: City of Daytona Beach
Length: 0.264 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI | XU (SU) | 0 | 1,925 | 0 | 0 | 0 | 1,925 |
| CST | XU (SU) | 0 | 343,713 | 0 | 0 | 0 | 343,713 |
| CEI | LF | 0 | 37,491 | 0 | 0 | 0 | 37,491 |
| CST | LF | 0 | 38,190 | 0 | 0 | 0 | 38,190 |
| Total | | 0 | 421,319 | 0 | 0 | 0 | 421,319 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

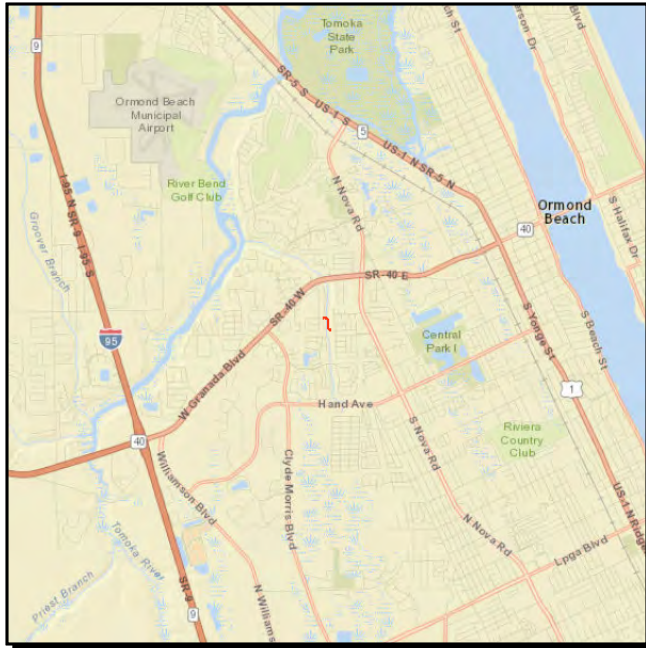
Total Project Cost: 421,319

Project Description: LAP agreement with the City of Daytona Beach to construct 800 ft of 12-ft wide trail and 500 ft of 12-ft wide elevated trail along the Halifax River from Beach Street to Riverfront Park. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355351

Forrest Hills Connector from Old Tomoka Rd to Scottsdale Dr

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Old Tomoka Rd
To: Scottsdale Dr
Lead Agency: City of Ormond Beach
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|---------------|----------------|----------|----------|----------------|
| PE | LF | 0 | 5,612 | 0 | 0 | 0 | 5,612 |
| PE | XU (SU) | 0 | 50,792 | 0 | 0 | 0 | 50,792 |
| CEI | XU (SU) | 0 | 0 | 28,061 | 0 | 0 | 28,061 |
| CST | XU (SU) | 0 | 0 | 459,185 | 0 | 0 | 459,185 |
| CEI | LF | 0 | 0 | 51,021 | 0 | 0 | 51,021 |
| CST | LF | 0 | 0 | 51,021 | 0 | 0 | 51,021 |
| Total | | 0 | 56,404 | 589,288 | 0 | 0 | 645,692 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 645,692

Project Description: LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355361

Victoria Gardens Boulevard Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Clyde Morris Boulevard

To: Applevue Way

Lead Agency: City of Port Orange

Length: 0.303 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|---------------|----------------|----------|----------|----------------|
| PE | LF | 0 | 3,737 | 0 | 0 | 0 | 3,737 |
| PE | XU (SU) | 0 | 35,508 | 0 | 0 | 0 | 35,508 |
| CEI | XU (SU) | 0 | 0 | 7,326 | 0 | 0 | 7,326 |
| CST | XU (SU) | 0 | 0 | 117,737 | 0 | 0 | 117,737 |
| CEI | LF | 0 | 0 | 15,698 | 0 | 0 | 15,698 |
| CST | LF | 0 | 0 | 13,082 | 0 | 0 | 13,082 |
| Total | | 0 | 39,245 | 153,843 | 0 | 0 | 193,088 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 193,088

Project Description: LAP agreement with the City of Port Orange to construct 1,600 ft of 5-ft wide sidewalk along Victoria Gardens Boulevard from Clyde Morris Boulevard to Applevue Way. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355371

Colony Park Rd Shared Use Path

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:** Otter Blvd

To: SR 44

Lead Agency: City of New Smyrna Beach

Length: 0.405

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|---------------|----------|---------------|
| PE | LF | 0 | 0 | 1,221 | 0 | 0 | 1,221 |
| PE | XU (SU) | 0 | 0 | 11,601 | 0 | 0 | 11,601 |
| CEI | XU (SU) | 0 | 0 | 0 | 9,465 | 0 | 9,465 |
| CST | XU (SU) | 0 | 0 | 0 | 54,954 | 0 | 54,954 |
| CST | LF | 0 | 0 | 0 | 6,106 | 0 | 6,106 |
| Total | | 0 | 0 | 12,822 | 70,525 | 0 | 83,347 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 83,347

Project Description: LAP agreement with the City of New Smyrna Beach to construct 2,136 ft of 10-ft wide shared use path along Colony Park Road from Otter Boulevard to SR 44. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355381

French Avenue Trail

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Spring-to-Spring Trail
To: Valentine Park
Lead Agency: City of Orange City
Length: 0.557 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|--------------|----------|----------|----------------|
| PE | LF | 0 | 42,154 | 0 | 0 | 0 | 42,154 |
| PE | XU (SU) | 0 | 400,454 | 0 | 0 | 0 | 400,454 |
| ROW | LF | 0 | 0 | 445 | 0 | 0 | 445 |
| ROW | XU (SU) | 0 | 0 | 4,004 | 0 | 0 | 4,004 |
| Total | | 0 | 442,608 | 4,449 | 0 | 0 | 447,057 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 447,057

Project Description: Construct 2,940 ft of 8-ft wide pedestrian trail from the Spring-to-Spring Trail to Valentine Park. The Spring-to-Spring Trail is part of the Coast-to-Coast Trail. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355391

North Spruce Creek Road Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: SR 5A (Nova Road)

To: Angelina Court

Lead Agency: City of Port Orange

Length: 0.42 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------------|----------|----------------|
| PE | LF | 0 | 0 | 7,006 | 0 | 0 | 7,006 |
| PE | XU (SU) | 0 | 0 | 66,557 | 0 | 0 | 66,557 |
| CEI | XU (SU) | 0 | 0 | 0 | 19,267 | 0 | 19,267 |
| CST | XU (SU) | 0 | 0 | 0 | 315,268 | 0 | 315,268 |
| CST | LF | 0 | 0 | 0 | 35,030 | 0 | 35,030 |
| Total | | 0 | 0 | 73,563 | 369,565 | 0 | 443,128 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 443,128

Project Description: LAP agreement with the City of Port Orange to construct 720 ft of 5-ft wide sidewalk and 1,500 ft of 8-ft wide sidewalk along Spruce Creek Road from SR 5A (Nova Rd) to Angelina Court. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355881

Magnolia Street Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: 6th Street

To: 10th Street

Lead Agency: City of New Smyrna Beach

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------|----------|---------------|
| CEI | XU (SU) | 0 | 0 | 3,616 | 0 | 0 | 3,616 |
| CST | XU (SU) | 0 | 0 | 48,881 | 0 | 0 | 48,881 |
| CST | LF | 0 | 0 | 5,431 | 0 | 0 | 5,431 |
| Total | | 0 | 0 | 57,928 | 0 | 0 | 57,928 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 57,928

Project Description: LAP agreement with the City of New Smyrna Beach to construct a sidewalk along Magnolia Street from 6th Street to 10th Street. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355911

SR 421 (Dunlawton Avenue) Pedestrian Walk Lights Phase 1

Non-SIS



Work Summary: LIGHTING

From: SR 5 (Ridgewood Avenue)

To: Summer Trees Road

Lead Agency: City of Port Orange

Length: 4.134 MI

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CEI | XU (SU) | 0 | 43,544 | 0 | 0 | 0 | 43,544 |
| CST | XU (SU) | 0 | 576,314 | 0 | 0 | 0 | 576,314 |
| CEI | LF | 0 | 4,482 | 0 | 0 | 0 | 4,482 |
| CST | LF | 0 | 64,035 | 0 | 0 | 0 | 64,035 |
| Total | | 0 | 688,375 | 0 | 0 | 0 | 688,375 |

Prior Cost < 2014/15: 0

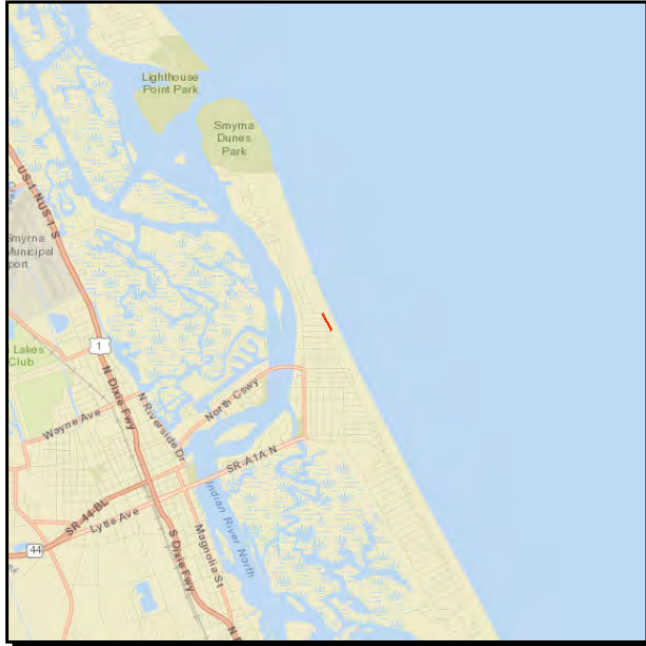
Future Cost > 2018/19: 0

Total Project Cost: 688,375

Project Description: LAP agreement with the City of Port Orange to install pedestrian walk lights for safety along SR 421 between SR 5 (Ridgewood Avenue) and Summer Trees Road. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355931

SR A1A (N Atlantic Av) Sidewalk from Crawford Rd to Sapphire Rd Non-SIS



Work Summary: SIDEWALK
From: Crawford Road
To: Sapphire Road
Lead Agency: City of New Smyrna Beach
Length: 0.3 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------|----------|---------------|
| CEI | XU (SU) | 0 | 0 | 4,662 | 0 | 0 | 4,662 |
| CST | XU (SU) | 0 | 0 | 22,135 | 0 | 0 | 22,135 |
| CST | LF | 0 | 0 | 2,459 | 0 | 0 | 2,459 |
| Total | | 0 | 0 | 29,256 | 0 | 0 | 29,256 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 29,256

Project Description: LAP agreement with the City of New Smyrna Beach to construct a sidewalk along N Atlantic Aveune from Crawford Road to Sapphire Road. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355941

Turnbull Street Sidewalk from Turnbull Bay Rd to Industrial Park Av Non-SIS



Work Summary: SIDEWALK

From: Turnbull Bay Road

To: Industrial Park Avenue

Lead Agency: City of New Smyrna Beach

Length: 0.48 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------|----------|---------------|
| CEI | XU (SU) | 0 | 0 | 4,662 | 0 | 0 | 4,662 |
| CST | XU (SU) | 0 | 0 | 37,638 | 0 | 0 | 37,638 |
| CST | LF | 0 | 0 | 4,182 | 0 | 0 | 4,182 |
| Total | | 0 | 0 | 46,482 | 0 | 0 | 46,482 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 46,482

Project Description: LAP agreement with the City of New Smyrna Beach to construct a sidewalk along Turnbull Street from Turnbull Bay Road to Industrial Park Avenue. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4355971

Meadow Wood Street Sidewalk from Slatton St to Myrtle Av

Non-SIS



Work Summary: SIDEWALK

From: Slatton Street

To: Myrtle Avenue

Lead Agency: City of New Smyrna Beach

Length: 0.2 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------|----------|---------------|
| CEI | XU (SU) | 0 | 0 | 3,521 | 0 | 0 | 3,521 |
| CST | XU (SU) | 0 | 0 | 20,444 | 0 | 0 | 20,444 |
| CST | LF | 0 | 0 | 2,272 | 0 | 0 | 2,272 |
| Total | | 0 | 0 | 26,237 | 0 | 0 | 26,237 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 26,237

Project Description: LAP agreement with the City of New Smyrna Beach to construct a sidewalk along Meadow Wood Street from Slatton Street to Myrtle Avenue. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4361521

SR 44 Landscaping from Riverside Drive to George Musson Bridge Non-SIS



Work Summary: LANDSCAPING
From: Riverside Drive
To: George Musson Bridge
Lead Agency: City of New Smyrna Beach
Length: 1.2 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 500,000

Project Description: JPA with the City of New Smyrna Beach providing for landscaping along SR 44 from Riverside Drive to the George Musson Bridge. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4361531

SR 5 (US 1) Landscaping from Murray Way to Ridge Blvd

Non-SIS



Work Summary: LANDSCAPING
From: Murray Way
To: Ridge Boulevard
Lead Agency: City of South Daytona
Length: 1.267 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 500,000

Project Description: JPA with the City of South Daytona providing for landscaping along SR 5 (US 1) from Murray Way to Ridge Boulevard. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4361541

SR 5 (US 1) Landscaping from Hull Rd to I-95

Non-SIS



Work Summary: LANDSCAPING
From: Hull Rd
To: I-95
Lead Agency: City of Ormond Beach
Length: 1.66 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DS | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 500,000

Project Description: JPA with the City of Ormond Beach providing for landscaping along SR 5 (US 1) from Hull Road to I-95. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

Section VIII - Port, Rail & Freight Projects

4348661

Spruce Creek FEC Rail Siding Extension

SIS



Work Summary: RAIL CAPACITY PROJECT

From: South of SR 5A (Nova Rd)

To:

Lead Agency: Florida East Coast Railroad (FEC RR)

Length: 0.1 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| ADM | GMR | 1,675,951 | 0 | 0 | 0 | 0 | 1,675,951 |
| Total | | 1,675,951 | 0 | 0 | 0 | 0 | 1,675,951 |

Prior Cost < 2014/15: 3,351,902

Future Cost > 2018/19: 0

Total Project Cost: 5,027,853

Project Description: Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. Reference 2035 Long Range Transportation Plan, pg. 5 (vision statement), pg. 6 (Goal 2 and supporting objectives), pg. 10 (planning factors), and pg. 47 (freight mobility).

4348691

New Smyrna FEC Rail Siding Extension

SIS



Work Summary: RAIL CAPACITY PROJECT

From: South of Canal Street

To:

Lead Agency: Florida East Coast Railroad (FEC RR)

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| RRU | LF | 2,833,592 | 0 | 0 | 0 | 0 | 2,833,592 |
| RRU | GMR | 2,833,592 | 0 | 0 | 0 | 0 | 2,833,592 |
| Total | | 5,667,184 | 0 | 0 | 0 | 0 | 5,667,184 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 5,667,184

Project Description: Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. Reference 2035 Long Range Transportation Plan, pg. 5 (vision statement), pg. 6 (Goal 2 and supporting objectives), pg. 10 (planning factors), and pg. 47 (freight mobility).

4348701

Holly Hill FEC Rail Siding Extension

SIS



Work Summary: RAIL CAPACITY PROJECT

From: South of LPGA Blvd

To:

Lead Agency: Florida East Coast Railroad (FEC RR)

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| RRU | LF | 2,804,517 | 0 | 0 | 0 | 0 | 2,804,517 |
| RRU | GMR | 2,804,517 | 0 | 0 | 0 | 0 | 2,804,517 |
| Total | | 5,609,034 | 0 | 0 | 0 | 0 | 5,609,034 |

Prior Cost < 2014/15: 0

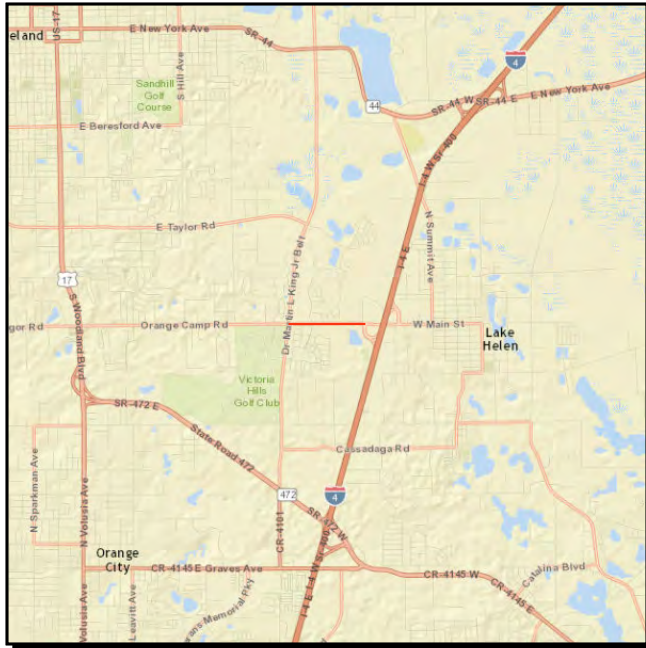
Future Cost > 2018/19: 0

Total Project Cost: 5,609,034

Project Description: Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. Reference 2035 Long Range Transportation Plan, pg. 5 (vision statement), pg. 6 (Goal 2 and supporting objectives), pg. 10 (planning factors), and pg. 47 (freight mobility).

Section IX - Locally Funded Projects - Information Only

IFZ4-5 **Orange Camp Road/Frontage Stubout** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: I-4 Frontage Road

To: Martin Luther King Boulevard

Lead Agency: Volusia County

Length: 0.78 mile

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | BOND | 4,270,000 | 0 | 0 | 0 | 0 | 4,270,000 |
| CST | IFZ4 | 420,000 | 0 | 0 | 0 | 0 | 420,000 |
| Total | | 4,690,000 | 0 | 0 | 0 | 0 | 4,690,000 |

Prior Cost < 2014/15: 1,124,000

Future Cost > 2018/19: 0

Total Project Cost: 5,814,000

Project Description: Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 0.78 mile.

NSB-1 **Colony Park Road Extension** **Non-SIS**



Work Summary: NEW ROAD CONSTRUCTION
From: Current terminus north of SR 44
To: Pioneer Trail
Lead Agency: City of New Smyrna Beach
Length: 0.51 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | LF | 826,333 | 0 | 0 | 0 | 0 | 826,333 |
| Total | | 826,333 | 0 | 0 | 0 | 0 | 826,333 |

Prior Cost < 2014/15: 168,000

Future Cost > 2018/19: 0

Total Project Cost: 994,333

Project Description: Extend Colony Park Road from its current terminus north of SR 44 to a point of intersection with Pioneer Trail.

PC-01 **Palm Harbor Parkway Extension** **Non-SIS**



Work Summary: NEW ROAD CONSTRUCTION

From: Palm Harbor Parkway

To: Matanzas Woods Parkway

Lead Agency: City of Palm Coast

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|---------------|---------------|----------|----------|---------------|
| CST | LF | 15,000 | 15,000 | 25,000 | 0 | 0 | 55,000 |
| Total | | 15,000 | 15,000 | 25,000 | 0 | 0 | 55,000 |

Prior Cost < 2014/15: 2,285,000

Future Cost > 2018/19: 0

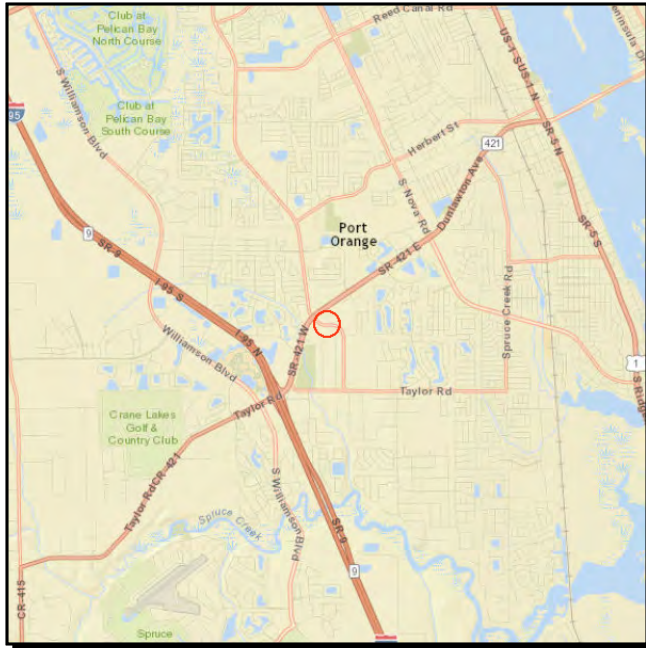
Total Project Cost: 2,340,000

Project Description: Construct new road from the current northern terminus of Palm Harbor Parkway to the eastern terminus of Matanzas Woods Parkway. This project is fully funded for construction in FY 2015.

PO-200313

Traffic Signal Clyde Morris Blvd at The Pines

Non-SIS



Work Summary:

From: at The Pines Shopping Center (Walmart)

To:

Lead Agency: City of Port Orange

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|---------------|----------------|----------|----------|----------------|
| ENG | LF? | 0 | 51,750 | 0 | 0 | 0 | 51,750 |
| CEI | LF? | 0 | 0 | 293,250 | 0 | 0 | 293,250 |
| Total | | 0 | 51,750 | 293,250 | 0 | 0 | 345,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 345,000

Project Description: Install new traffic signal at the the entrance to Pine Plaza Shopping Center (Walmart) at Clyde Morris Boulevard. The developers were required to each pay a portion of the signal cost prior to issuance of a C.O. for their respective developments. A signal Warrant Analysis Study was prepared for Voulsia County by GMB Consultants in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

PO-200907

Coraci Boulevard Extension

Non-SIS



Work Summary:

From: Carmody Lake Drive

To: South of Coquina Cove III

Lead Agency: City of Port Orange

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|------------------|----------|----------|------------------|
| ENG | LFP | 0 | 104,000 | 0 | 0 | 0 | 104,000 |
| CST | LFP | 0 | 0 | 1,196,000 | 0 | 0 | 1,196,000 |
| Total | | 0 | 104,000 | 1,196,000 | 0 | 0 | 1,300,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

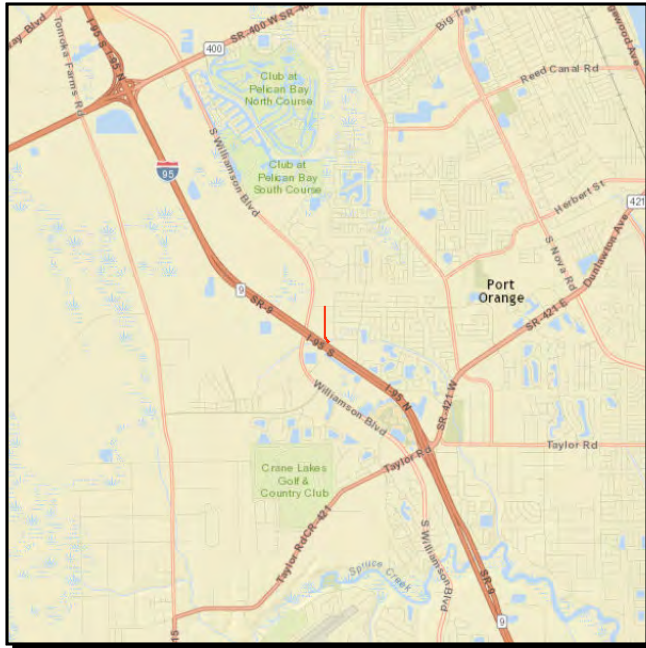
Total Project Cost: 1,300,000

Project Description: This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

Non-SIS



Work Summary:

From: Willow Run Boulevard

To: Project Site Limits

Lead Agency: City of Port Orange

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | LFP | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |
| Total | | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 3,500,000

Project Description: This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

PO-201015

Willow Run Boulevard Widening

Non-SIS



Work Summary:

From: Williamson Boulevard

To: Yorktowne Boulevard Extension

Lead Agency: City of Port Orange

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CEI | LF? | 1,227,200 | 0 | 0 | 0 | 0 | 1,227,200 |
| Total | | 1,227,200 | 0 | 0 | 0 | 0 | 1,227,200 |

Prior Cost < 2014/15: 83,200

Future Cost > 2018/19: 0

Total Project Cost: 1,310,400

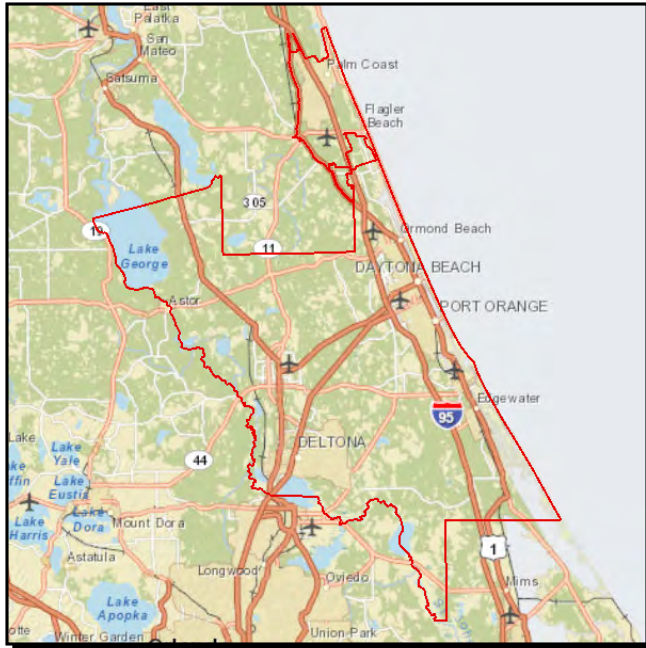
Project Description: Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

Section X - Transportation Planning/Studies

4179621

Volusia/Flagler Urban Area Transportation Planning

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From: throughout R2CTPO planning area

To:

Lead Agency: River to Sea TPO

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| PLN | PL | 650,974 | 650,974 | 650,974 | 650,974 | 650,974 | 3,254,870 |
| Total | | 650,974 | 650,974 | 650,974 | 650,974 | 650,974 | 3,254,870 |

Prior Cost < 2014/15: 2,839,912

Future Cost > 2018/19: 0

Total Project Cost: 6,094,782

Project Description: Funding allocations in FY 2014/15 through FY 2018/19 for transportation planning for the River to Sea TPO.

4287791

SR 44 Corridor Improvements from W of SR 415 to E of Mission Rd Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From: West of SR 415

To: East of Mission Rd

Lead Agency: Florida Department of Transportation

Length: 7.83 miles

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|---------------|----------|----------|---------------|
| CST | LFP | 0 | 0 | 70,108 | 0 | 0 | 70,108 |
| Total | | 0 | 0 | 70,108 | 0 | 0 | 70,108 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 70,108

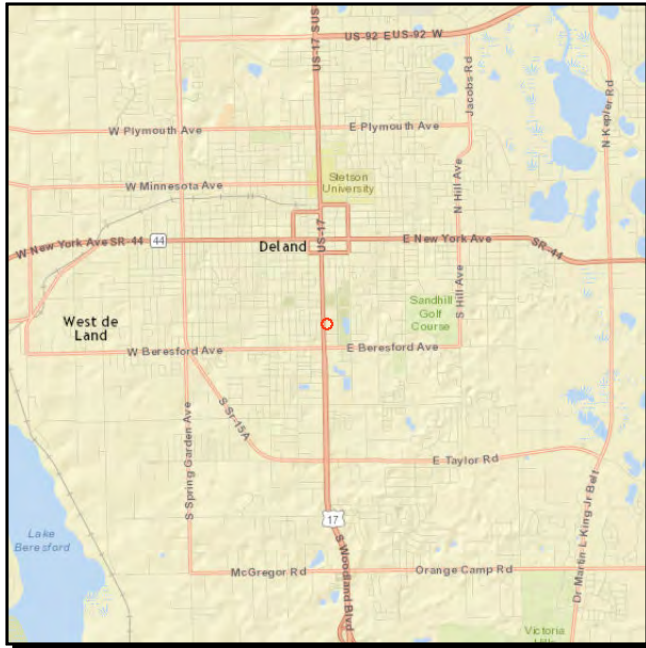
Project Description: Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization and turn lanes. Project length: 7.83 miles. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section XI - Miscellaneous Projects

4180808

DeLand District Admin Office Minor Repairs/Renovations

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Florida Department of Transportation

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | FCO | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| MNT | D | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| Total | | 180,000 | 0 | 0 | 0 | 0 | 180,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

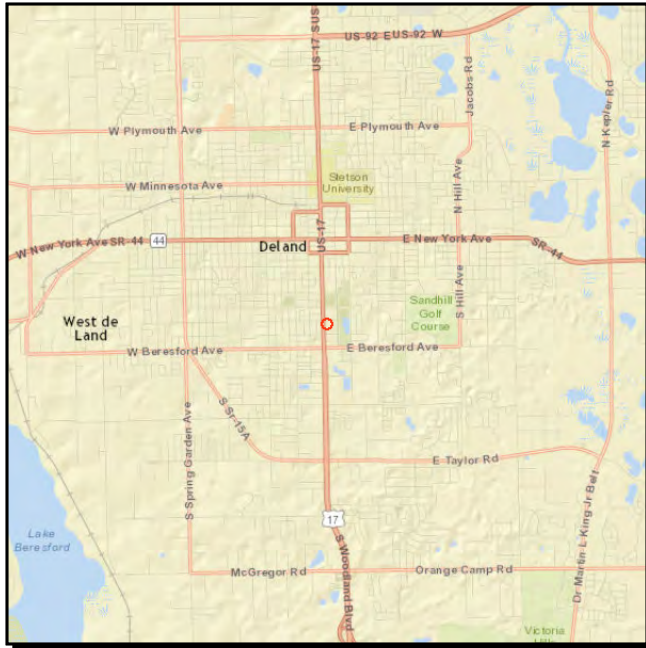
Total Project Cost: 180,000

Project Description: Minor repairs/renovations to FDOT's District Five Administration Building on Woodland Boulevard in DeLand.

4223462

FDOT 5 District Office Renovation - Phase II

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd)

To:

Lead Agency: Florida Department of Transportation

Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CEI | DIH | 309,900 | 0 | 0 | 0 | 0 | 309,900 |
| Total | | 309,900 | 0 | 0 | 0 | 0 | 309,900 |

Prior Cost < 2014/15: 0

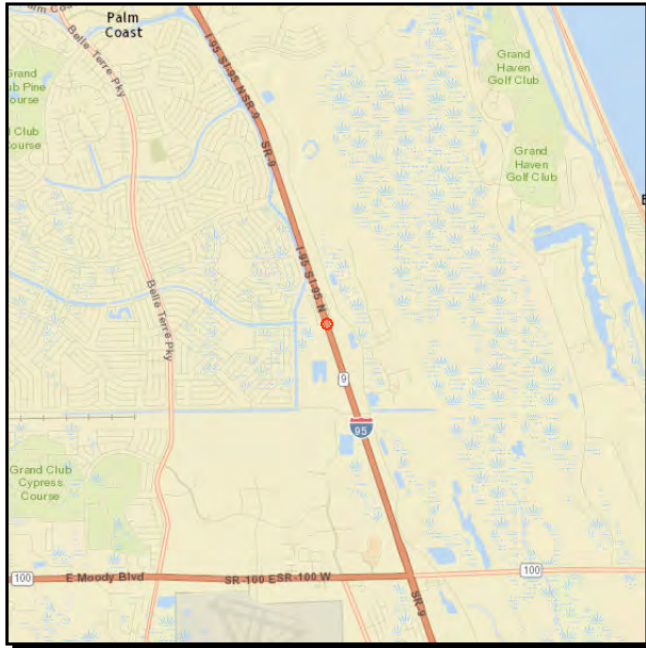
Future Cost > 2018/19: 0

Total Project Cost: 309,900

Project Description: Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand. The total project cost (Phase II) is \$309,000.

4255291

SR 5 (US 1) Mainline Palm Coast VWS & Static Scale & Renovation Non-SIS



Work Summary: MCCO WEIGH STATION **From:** STATIC/WIM
To:
Lead Agency: Florida Department of Transportation **Length:** n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CEI | DIH | 28,584 | 0 | 0 | 0 | 0 | 28,584 |
| CST | DWS | 10,107 | 0 | 0 | 0 | 0 | 10,107 |
| Total | | 38,691 | 0 | 0 | 0 | 0 | 38,691 |

Prior Cost < 2014/15: 1,211,426

Future Cost > 2018/19: 0

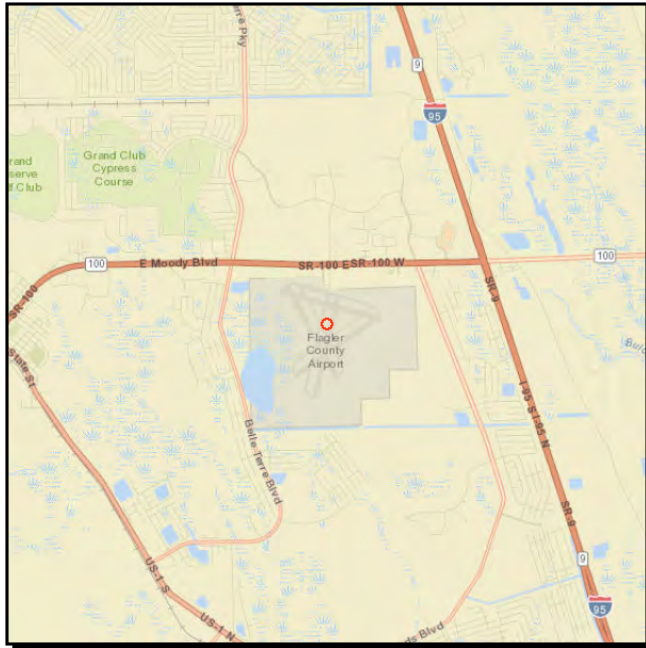
Total Project Cost: 1,250,117

Project Description: SR 5 (US 1) Mainline Palm Coast vehicle weigh station (VWS) and static scale and renovation to existing administration building. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4335181

Flagler County Wildlife Assessment

Non-SIS



Work Summary:

AVIATION
ENVIRONMENTAL

From: at Flagler County Airport

To:

Lead Agency:

Florida Department of
Transportation

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CAP | LF | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CAP | FAA | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 100,000

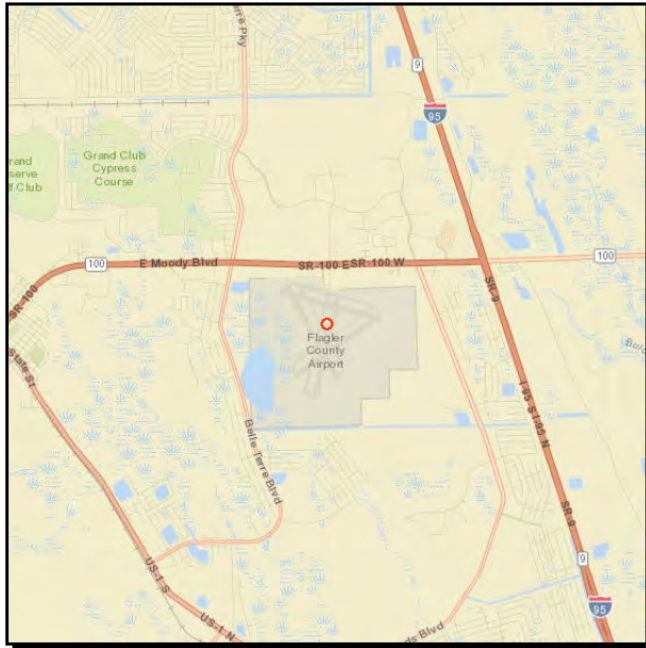
Project Description: Wildlife assessment at Flagler County Airport.

Section XII - Aviation Projects

4049211

Flagler Co Airport Improvement Project

Non-SIS



Work Summary: AVIATION SAFETY PROJECT
From: at Flagler County Airport
To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|------------------|------------------|------------------|-------------------|
| CAP | DDR | 0 | 1,200,000 | 1,300,000 | 1,500,000 | 1,600,000 | 5,600,000 |
| CAP | LF | 0 | 1,200,000 | 1,300,000 | 1,500,000 | 1,600,000 | 5,600,000 |
| Total | | 0 | 2,400,000 | 2,600,000 | 3,000,000 | 3,200,000 | 11,200,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

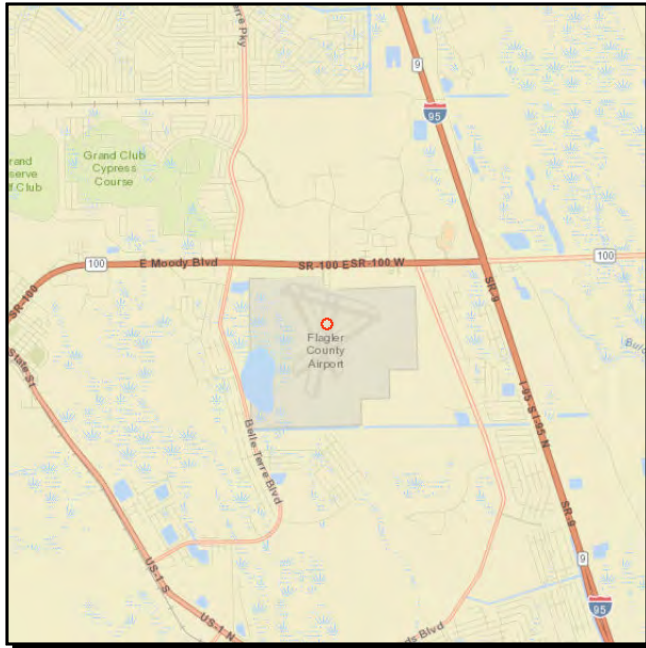
Total Project Cost: 11,200,000

Project Description: Airport improvement project. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4049641

Flagler Co Rehabilitation of Taxiway "C" & "D" Construction

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: at Flagler County Airport

To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 1,024,079 | 0 | 0 | 0 | 0 | 1,024,079 |
| CAP | DDR | 885,921 | 0 | 0 | 0 | 0 | 885,921 |
| CAP | LF | 477,500 | 0 | 0 | 0 | 0 | 477,500 |
| Total | | 2,387,500 | 0 | 0 | 0 | 0 | 2,387,500 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

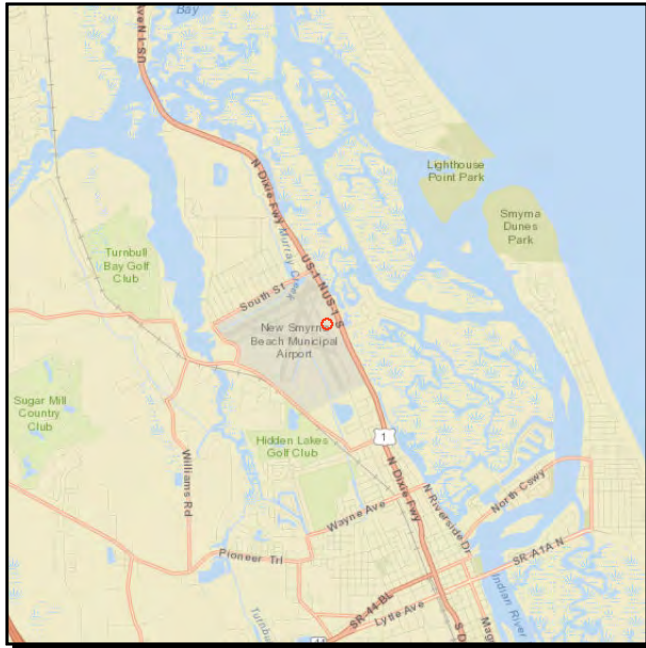
Total Project Cost: 2,387,500

Project Description: Rehabilitation of Taxiway "C" and "D" construction at Flagler County Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4182971

New Smyrna Beach Airport Master Plan Update

Non-SIS



Work Summary: AIRPORT MASTER PLAN **From:** at New Smyrna Beach Municipal Airport / ALP

To:

Lead Agency: City of New Smyrna Beach

Length: n/a

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CAP | LF | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CAP | FAA | 190,000 | 0 | 0 | 0 | 0 | 190,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 200,000

Project Description: Update the New Smyrna Beach Airport Master Plan. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4184811

Ormond Beach Airpark - Replaces AWOS

Non-SIS



Work Summary: AVIATION
PRESERVATION

From: at Ormond Beach Airport

To:

Lead Agency: City of Ormond Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| MSC | LF | 0 | 3,500 | 0 | 0 | 0 | 3,500 |
| MSC | FAA | 0 | 157,500 | 0 | 0 | 0 | 157,500 |
| MSC | DPTO | 0 | 14,000 | 0 | 0 | 0 | 14,000 |
| Total | | 0 | 175,000 | 0 | 0 | 0 | 175,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

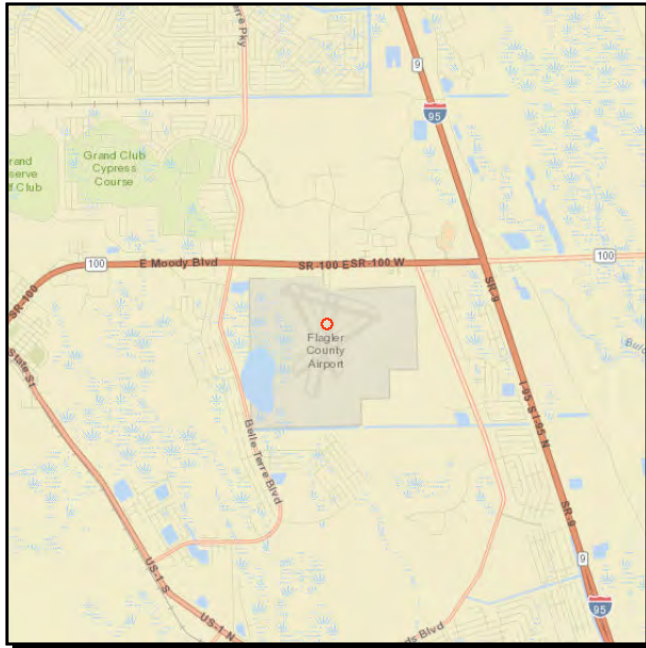
Total Project Cost: 175,000

Project Description: Replace Automated Weather Observation System at the Ormond Beach Municipal Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4208432

Flagler Co Design & Construct Runway 11-29 Relocation

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Flagler County Airport
To:

Lead Agency: Flagler County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|----------|----------|-------------------|
| CAP | DPTO | 220,000 | 469,200 | 206,400 | 0 | 0 | 895,600 |
| CAP | LF | 55,000 | 117,300 | 51,600 | 0 | 0 | 223,900 |
| CAP | FAA | 2,475,000 | 5,278,500 | 2,322,000 | 0 | 0 | 10,075,500 |
| Total | | 2,750,000 | 5,865,000 | 2,580,000 | 0 | 0 | 11,195,000 |

Prior Cost < 2014/15: 1,609,600

Future Cost > 2018/19: 0

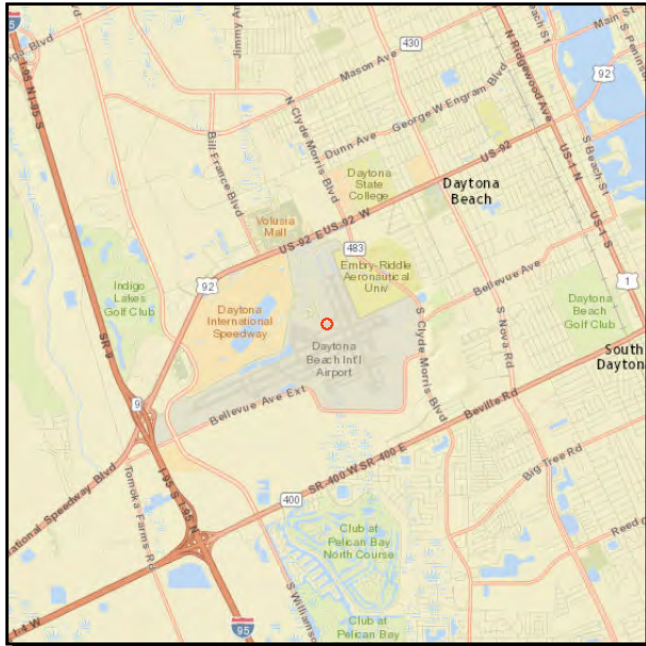
Total Project Cost: 12,804,600

Project Description: Design and construct runway 11-29 relocation at Flagler County Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4208501

Daytona Bch Int'l Airport - Payment on Bonds

SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Daytona Beach International Airport
To:

Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 115,000 | 0 | 0 | 0 | 0 | 115,000 |
| CAP | LF | 115,000 | 0 | 0 | 0 | 0 | 115,000 |
| CAP | FAA | 2,070,000 | 0 | 0 | 0 | 0 | 2,070,000 |
| Total | | 2,300,000 | 0 | 0 | 0 | 0 | 2,300,000 |

Prior Cost < 2014/15: 4,742,359

Future Cost > 2018/19: 0

Total Project Cost: 7,042,359

Project Description: Daytona Beach International Airport - payment on bonds. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4208621

Ormond Beach Airpark Wildlife Hazard Assessment

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

Lead Agency: City of Ormond Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MSC | DPTO | 8,800 | 0 | 0 | 0 | 0 | 8,800 |
| CAP | LF | 2,220 | 0 | 0 | 0 | 0 | 2,220 |
| CAP | FAA | 99,900 | 0 | 0 | 0 | 0 | 99,900 |
| Total | | 110,920 | 0 | 0 | 0 | 0 | 110,920 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 110,920

Project Description: Wildlife hazard assessment. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4208641

Ormond Beach Airpark Improvement Project

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

Lead Agency: City of Ormond Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| CAP | DPTO | 500,000 | 0 | 0 | 1,100,000 | 1,100,000 | 2,700,000 |
| CAP | LF | 500,000 | 1,006,800 | 1,100,000 | 1,100,000 | 1,100,000 | 4,806,800 |
| CAP | DDR | 0 | 1,006,800 | 1,100,000 | 0 | 0 | 2,106,800 |
| Total | | 1,000,000 | 2,013,600 | 2,200,000 | 2,200,000 | 2,200,000 | 9,613,600 |

Prior Cost < 2014/15: 268,654

Future Cost > 2018/19: 0

Total Project Cost: 9,882,254

Project Description: Airport improvement project. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4208651

Ormond Beach Airport Master Plan Update

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Airport

To:

Lead Agency: City of Ormond Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 15,736 | 0 | 0 | 0 | 0 | 15,736 |
| CAP | LF | 4,434 | 0 | 0 | 0 | 0 | 4,434 |
| CAP | FAA | 199,530 | 0 | 0 | 0 | 0 | 199,530 |
| Total | | 219,700 | 0 | 0 | 0 | 0 | 219,700 |

Prior Cost < 2014/15: 221,700

Future Cost > 2018/19: 0

Total Project Cost: 441,400

Project Description: Update the Ormond Beach Airport Master Plan. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315371

Bellevue Avenue Realignment

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP | GMR | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| CAP | LF | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Total | | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

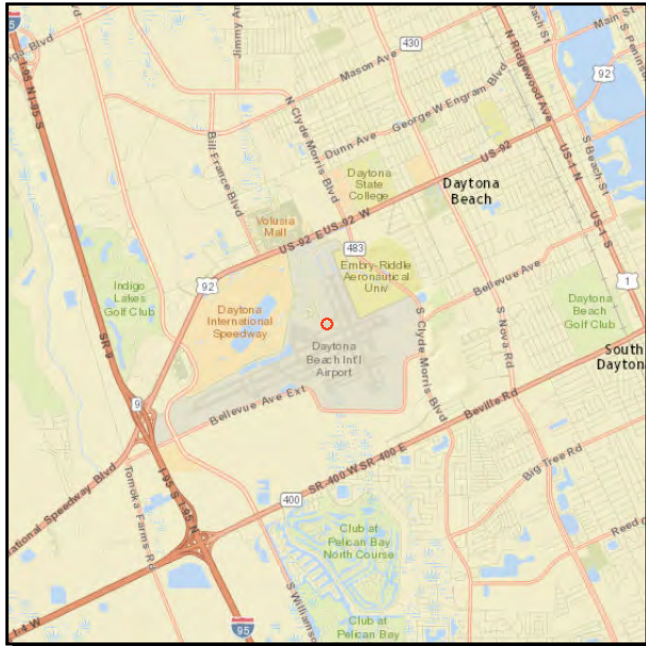
Total Project Cost: 5,000,000

Project Description: Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4315391

DBIA Taxiway Rehabilitation

SIS



Work Summary: AVIATION
PRESERVATION

From: at Daytona Beach Int'l Airport

To:

Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|-------------------|----------|----------|----------|-------------------|
| CAP | DPTO | 50,000 | 510,000 | 0 | 0 | 0 | 560,000 |
| CAP | LF | 50,000 | 510,000 | 0 | 0 | 0 | 560,000 |
| CAP | FAA | 900,000 | 9,180,000 | 0 | 0 | 0 | 10,080,000 |
| Total | | 1,000,000 | 10,200,000 | 0 | 0 | 0 | 11,200,000 |

Prior Cost < 2014/15: 11,494,000

Future Cost > 2018/19: 0

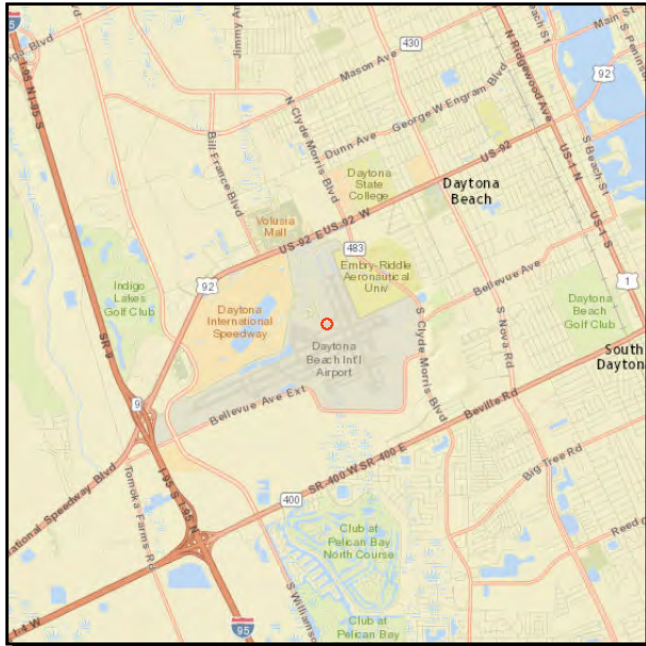
Total Project Cost: 22,694,000

Project Description: Taxiway rehabilitation construction. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315401

DBIA - Innovative Financing

SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Daytona Beach Int'l Airport
To:

Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|------------------|------------------|----------|------------------|
| CAP | DPTO | 0 | 115,000 | 115,000 | 115,000 | 0 | 345,000 |
| CAP | LF | 0 | 115,000 | 115,000 | 115,000 | 0 | 345,000 |
| CAP | FAA | 0 | 2,070,000 | 2,070,000 | 2,070,000 | 0 | 6,210,000 |
| Total | | 0 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 6,900,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

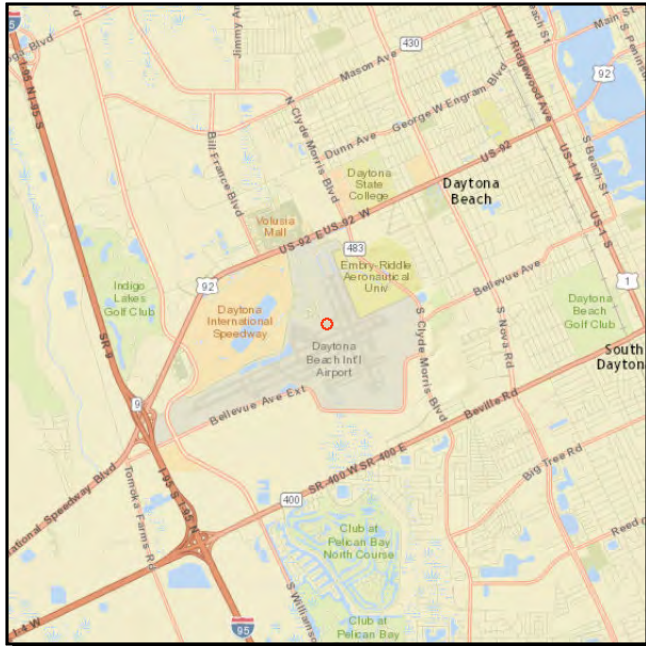
Total Project Cost: 6,900,000

Project Description: Repayment of bonds.(Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315411

DBIA Wildlife Implementation

SIS



Work Summary: AVIATION
ENVIRONMENTAL

From: at Daytona Beach Int'l Airport

To:

Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CAP | LF | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CAP | FAA | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| Total | | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

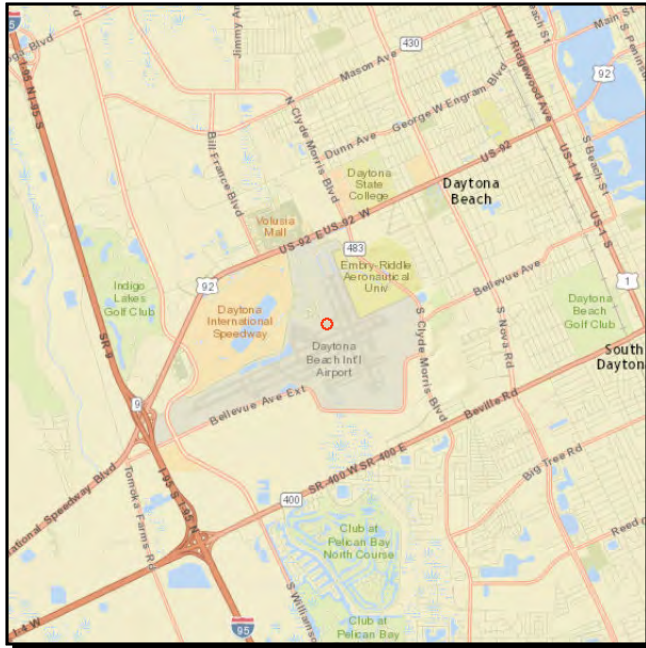
Total Project Cost: 2,000,000

Project Description: Wildlife implementation. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315431

DBIA Airport Improvement Project

SIS



Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Lead Agency: Volusia County

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| CAP | DPTO | 1,100,369 | 644,034 | 540,568 | 1,228,802 | 2,000,000 | 5,513,773 |
| CAP | DDR | 17,131 | 730,966 | 1,244,432 | 656,198 | 0 | 2,648,727 |
| CAP | LF | 1,500,000 | 1,375,000 | 1,785,000 | 1,885,000 | 2,000,000 | 8,545,000 |
| Total | | 2,617,500 | 2,750,000 | 3,570,000 | 3,770,000 | 4,000,000 | 16,707,500 |

Prior Cost < 2014/15: 2,062,374

Future Cost > 2018/19: 0

Total Project Cost: 18,769,874

Project Description: Airport improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315441

DeLand Municipal Airport Runway Rehabilitation

Non-SIS



Work Summary: AVIATION PRESERVATION
From: at DeLand Municipal Airport
To:
Lead Agency: City of DeLand

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CAP | DPTO | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| CAP | LF | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| CAP | FAA | 0 | 900,000 | 0 | 0 | 0 | 900,000 |
| Total | | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,000,000

Project Description: Rehabilitate Runway 5-23. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315451

DeLand Municipal Airport Improvements

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From: at DeLand Municipal Airport

To:

Lead Agency: City of DeLand

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| CAP | DPTO | 708,494 | 583,551 | 0 | 0 | 0 | 1,292,045 |
| CAP | LF | 704,770 | 583,551 | 665,727 | 700,000 | 700,000 | 3,354,048 |
| CAP | DDR | 0 | 0 | 665,727 | 700,000 | 700,000 | 2,065,727 |
| Total | | 1,413,264 | 1,167,102 | 1,331,454 | 1,400,000 | 1,400,000 | 6,711,820 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

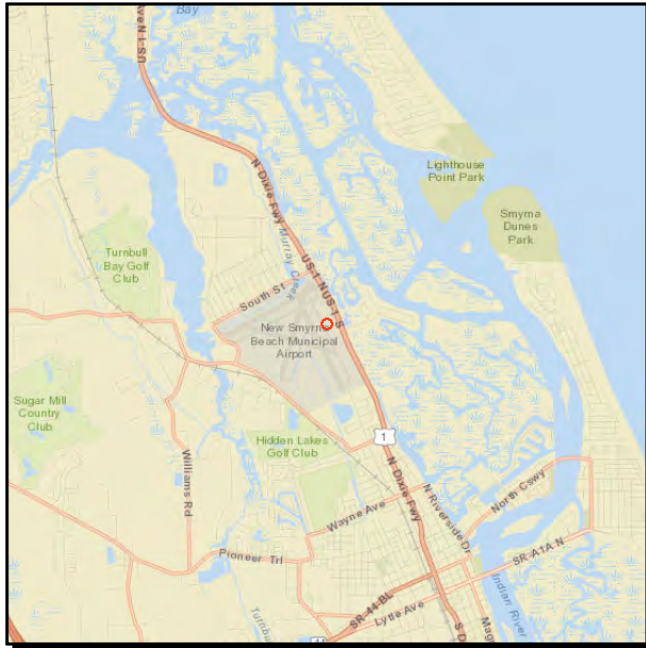
Total Project Cost: 6,711,820

Project Description: Airport improvement project. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315761

New Smyrna Airport Runway 7-25 Improvements

Non-SIS



Work Summary:

AVIATION
PRESERVATION

From:

at New Smyrna Beach Municipal
Airport

To:

Lead Agency:

City of New Smyrna
Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 62,600 | 0 | 0 | 0 | 0 | 62,600 |
| CAP | LF | 122,600 | 0 | 0 | 0 | 0 | 122,600 |
| CAP | FAA | 2,206,800 | 0 | 0 | 0 | 0 | 2,206,800 |
| Total | | 2,392,000 | 0 | 0 | 0 | 0 | 2,392,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

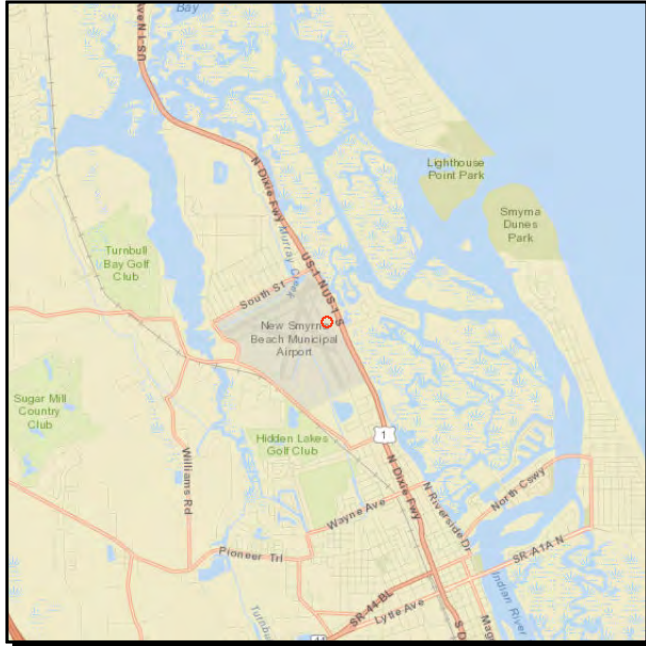
Total Project Cost: 2,392,000

Project Description: Runway 7-25 improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315771

New Smyrna Beach Airport - Rehabilitate Aircraft Hangar

Non-SIS



Work Summary: HANGARS

From: at New Smyrna Beach Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CAP | DPTO | 40,915 | 0 | 0 | 0 | 0 | 40,915 |
| Total | | 40,915 | 0 | 0 | 0 | 0 | 40,915 |

Prior Cost < 2014/15: 905,366

Future Cost > 2018/19: 0

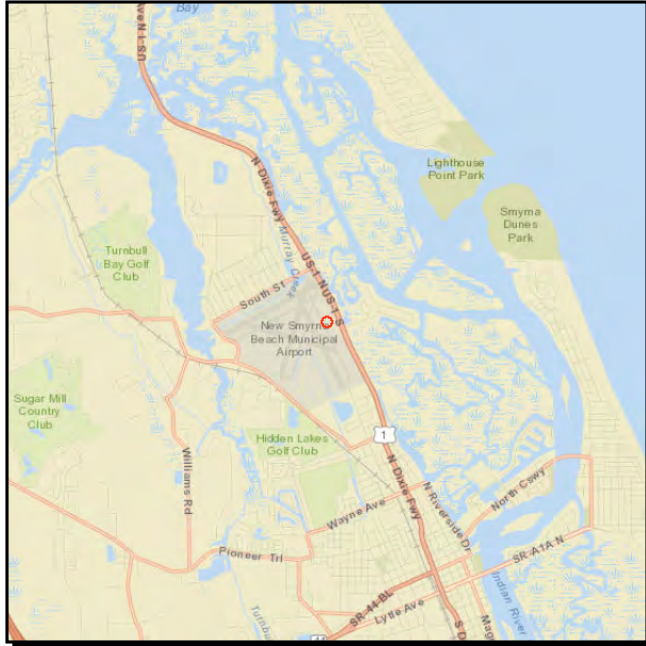
Total Project Cost: 946,281

Project Description: Rehabilitate aircraft hangar at New Smyrna Beach Municipal Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315781

New Smyrna Beach Airport Hangar Construction

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 604,000 | 0 | 0 | 0 | 0 | 604,000 |
| CAP | LF | 151,000 | 0 | 0 | 0 | 0 | 151,000 |
| Total | | 755,000 | 0 | 0 | 0 | 0 | 755,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

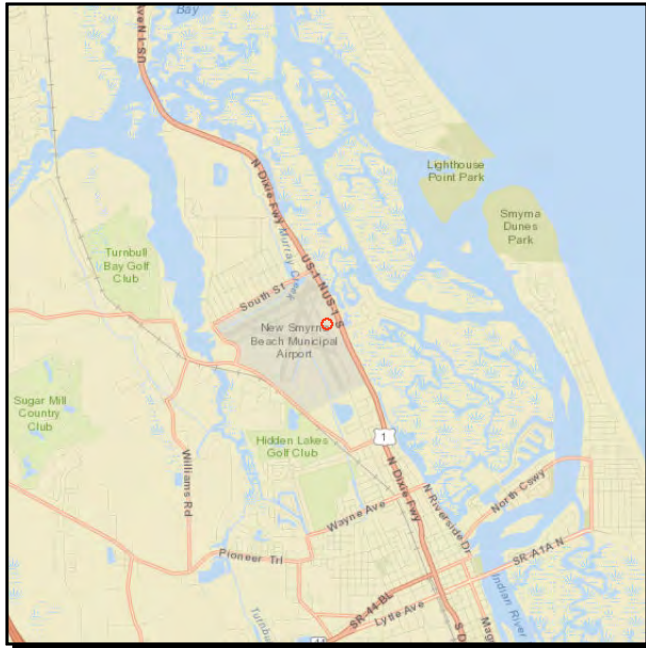
Total Project Cost: 755,000

Project Description: Construct hangars. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4315791

New Smyrna Beach Airport Improvement Project

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at New Smyrna Beach Municipal Airport
To:

Lead Agency: City of New Smyrna Beach

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| CAP | DPTO | 637,400 | 1,200,000 | 1,100,000 | 1,100,000 | 1,100,000 | 5,137,400 |
| CAP | LF | 847,400 | 1,200,000 | 1,100,000 | 1,100,000 | 1,100,000 | 5,347,400 |
| Total | | 1,484,800 | 2,400,000 | 2,200,000 | 2,200,000 | 2,200,000 | 10,484,800 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

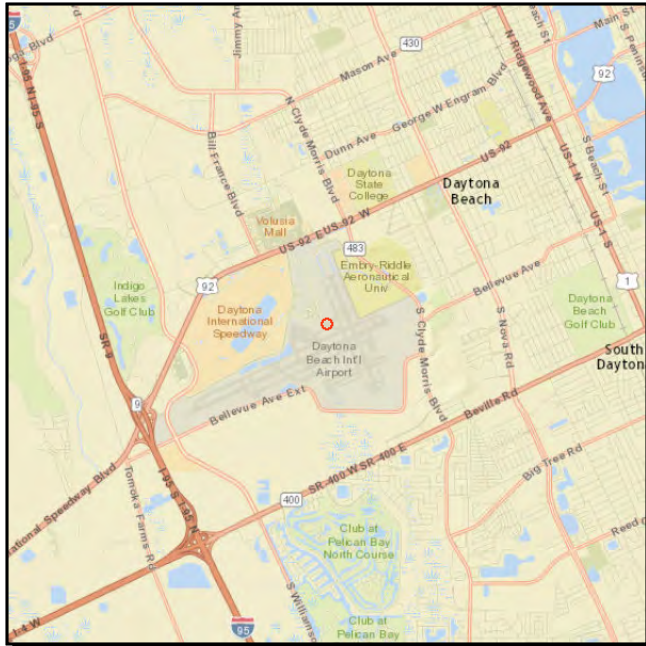
Total Project Cost: 10,484,800

Project Description: Airport improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4332701

Daytona Bch Int'l Airport Transportation Loop Road

SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Daytona Beach Int'l Airport
To:
Lead Agency: Volusia County
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP | GMR | 0 | 0 | 0 | 2,750,000 | 0 | 2,750,000 |
| CAP | LF | 0 | 0 | 0 | 2,750,000 | 0 | 2,750,000 |
| Total | | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

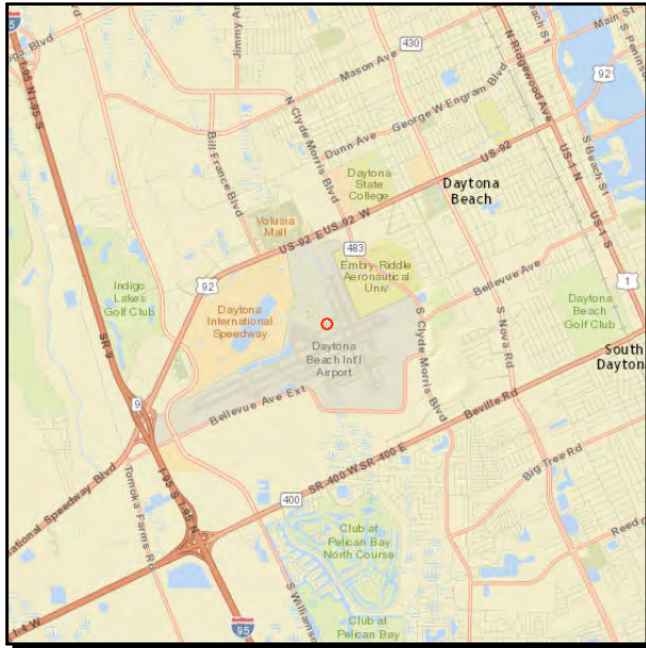
Total Project Cost: 5,500,000

Project Description: Construct transportation loop road. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4332731

Daytona Bch Int'l Airport - Entrance Realignment

SIS



Work Summary: AVIATION CAPACITY PROJECT

From: Midway Avenue

To: Catalina Drive

Lead Agency: Volusia County

Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CAP | GMR | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| CAP | LF | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Total | | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 5,000,000

Project Description: Realign airport entrance road. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4335281

Ormond Beach Airport Taxiway "G"

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Ormond Beach Municipal Airpark
To:
Lead Agency: City of Ormond Beach
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 168,000 | 0 | 0 | 0 | 0 | 168,000 |
| CAP | LF | 42,000 | 0 | 0 | 0 | 0 | 42,000 |
| CAP | FAA | 1,890,000 | 0 | 0 | 0 | 0 | 1,890,000 |
| Total | | 2,100,000 | 0 | 0 | 0 | 0 | 2,100,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

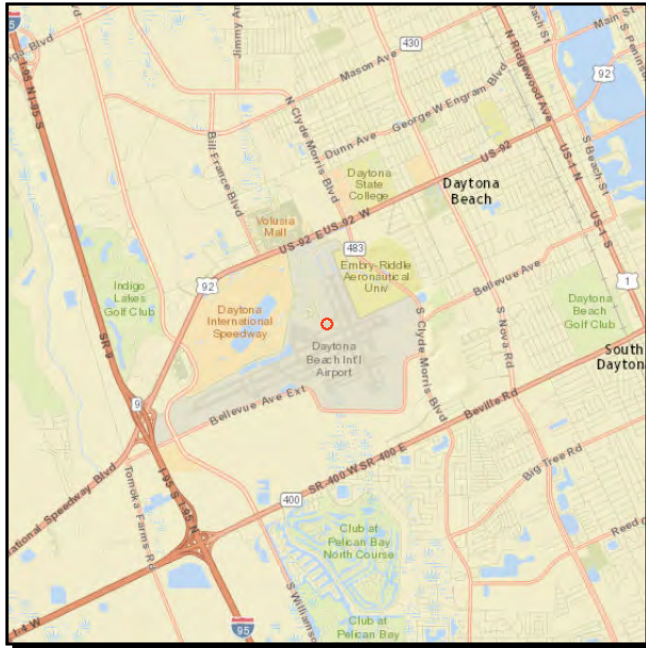
Total Project Cost: 2,100,000

Project Description: Construct Taxiway "G" at Ormond Beach Municipal Airpark. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4353081

Daytona Beach Int'l Airport Runway Safety Area Improvements

SIS



Work Summary: AVIATION SAFETY PROJECT
From: at Daytona Beach International Airport
To:
Lead Agency: Volusia County
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| CAP | LF | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| CAP | FAA | 1,350,000 | 0 | 0 | 0 | 0 | 1,350,000 |
| Total | | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

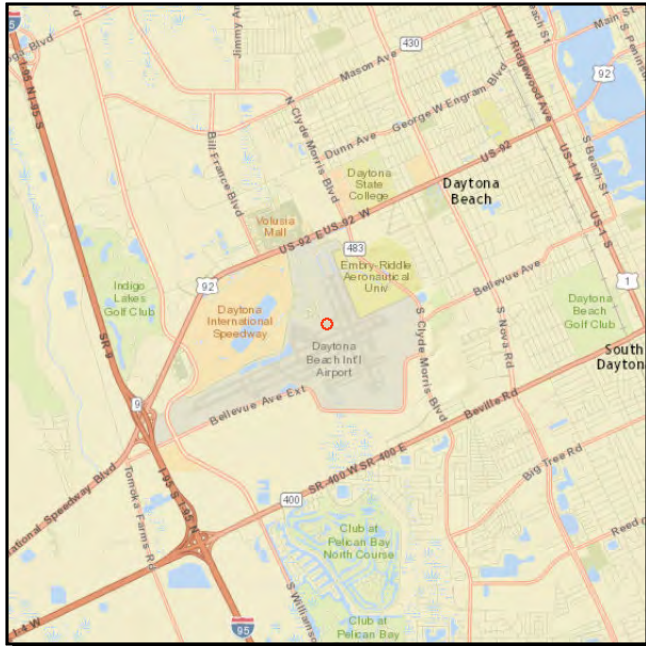
Total Project Cost: 1,500,000

Project Description: Runway improvements at Daytona Beach International Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4353091

Daytona Beach Int'l Airport ARFF Vehicle

SIS



Work Summary: AVIATION SAFETY PROJECT
From: at Daytona Beach International Airport
To:
Lead Agency: Volusia County
Length: .000

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 42,500 | 0 | 0 | 0 | 0 | 42,500 |
| CAP | LF | 42,500 | 0 | 0 | 0 | 0 | 42,500 |
| CAP | FAA | 765,000 | 0 | 0 | 0 | 0 | 765,000 |
| Total | | 850,000 | 0 | 0 | 0 | 0 | 850,000 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

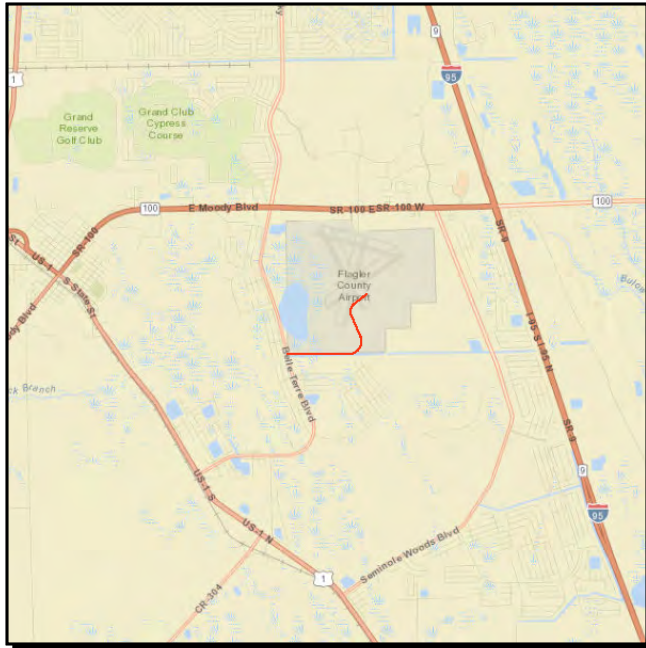
Total Project Cost: 850,000

Project Description: Aviation safety improvements at Daytona Beach International Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

4362181

Flagler County Airport South Entrance Road/Utilities

Non-SIS



Work Summary: AVIATION

From: Belle Tere Blvd

To: Flagler County Airport

Lead Agency: Flagler County

Length: 1.42 mi

| Phase | Fund Source | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DDR | 101,303 | 0 | 0 | 0 | 0 | 101,303 |
| CAP | LF | 101,304 | 0 | 0 | 0 | 0 | 101,304 |
| Total | | 202,607 | 0 | 0 | 0 | 0 | 202,607 |

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 202,607

Project Description: Construct access road to connect to airport southern access with canal crossing and complete utility connection. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

APPENDICES

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APPENDIX I

2013 PRIORITY CRITERIA

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2013 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects

Criteria Summary

| Priority Criteria | Points |
|--|------------|
| (1) Location | 5 |
| (2) Project Readiness | 15 |
| (3) Mobility and Operational Benefits | 30 |
| (4) Safety Benefits | 20 |
| (5) Comprehensive Plan and Economic Benefits | 10 |
| (6) Infrastructure Impacts | 20 |
| Total | 100 |

Criteria Definitions

(1) Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

| Project located on a ... | | | Maximum Points |
|--|-----------------|--------------------------|----------------|
| Non-Federal Functionally Classified Road | Select only one | <input type="checkbox"/> | 0 |
| Local Road (Federal Functional Classification) | | <input type="checkbox"/> | 0 |
| Rural Minor Collector (Federal Functional Classification) | | <input type="checkbox"/> | 0 |
| Urban Minor Collector Road (Federal Functional Classification) | | <input type="checkbox"/> | 2 |
| Major Collector Road (Federal Functional Classification) | | <input type="checkbox"/> | 3 |
| Minor Arterial Road (Federal Functional Classification) | | <input type="checkbox"/> | 4 |
| Principal Arterial Road (Federal Functional Classification) | | <input type="checkbox"/> | 5 |
| Subtotal | | | 5 |

(2) Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

| Phasing Already Completed or Not Required ¹ | | Completed | Not Required | Required But Not Completed (no points) | Unknown or TBD (no points) | Points |
|--|----------------------------|--------------------------|--------------------------|---|-------------------------------|--------|
| Feasibility Study/Conceptual Design/Cost Estimate | Check only one in each row | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 0 - 3 |
| PE (Design) | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 0 - 3 |
| Environmental | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 0 - 3 |
| Right-of-Way Acquisition | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 0 - 3 |
| Permitting | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 0 - 3 |
| Subtotal | | | | | | 0 - 15 |

¹ Since XU funding is Federal funding, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

(3) Mobility and Operational Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

| Mobility and Operational Benefits | | Points | |
|---|-----------------------|--|---------------------------------|
| Existing volume to capacity ratio (i.e., existing congestion severity) | Select only one | < 0.75 | <input type="checkbox"/> 0 |
| | | 0.75 to 0.99 | <input type="checkbox"/> 3 |
| | | 1.00 to 1.25 | <input type="checkbox"/> 4 |
| | | > 1.25 | <input type="checkbox"/> 5 |
| Mobility Enhancements (i.e., level of increased mobility that a project will provide) | Select all that apply | - None | <input type="checkbox"/> 0 |
| | | - Bike, Pedestrian or Transit | <input type="checkbox"/> 0 - 5 |
| | | - Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming ¹ | <input type="checkbox"/> 0 - 10 |
| Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification ² , access management or ITS improvements ³ | Select only one | No | <input type="checkbox"/> 0 |
| | | Yes | <input type="checkbox"/> 0 - 5 |
| Hurricane evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements ⁴ | Select only one | No | <input type="checkbox"/> 0 |
| | | Yes | <input type="checkbox"/> 0 - 5 |
| Subtotal | | | 0 - 30 |

¹ Attach Traffic Signal Timing Study.

² Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

³ Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

⁴ The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.

(4) Safety Benefits (20 points max.)

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

| Safety Benefits¹ | | | Points |
|--|-----------------------|--------------------------|---------------|
| The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles ² , corridor crashes per million vehicle miles ² , Community Traffic Safety Team report, etc.) | Select all that apply | <input type="checkbox"/> | 0 - 5 |
| The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas identified in the [forthcoming] 2012 Florida Strategic Highway Safety Plan (i.e., distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident. | | <input type="checkbox"/> | 0 - 5 |
| The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents. | | <input type="checkbox"/> | 0 - 10 |
| Subtotal | | | 0 - 20 |

¹ If an application scores very high in this criterion, the VTPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

² Applicant must use crash rate calculation methodology provided by VTPO.

(5) Comprehensive Plan and Economic Development (10 points max.)

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

| Comprehensive Plan Compliance and Economic Development | | | Maximum Points |
|--|-----------------------|--------------------------|----------------|
| Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan | Select all that apply | <input type="checkbox"/> | 0 - 5 |
| Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities) | | <input type="checkbox"/> | 0 - 5 |
| Subtotal | | | 0 - 10 |

(6) Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

| Infrastructure Impacts | | | Points |
|---|--------------------------|--------------------------|--------|
| Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined | Select only ¹ | <input type="checkbox"/> | 0 |
| Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required | | <input type="checkbox"/> | 0 - 2 |
| No Drainage Impact – no drainage work required | | <input type="checkbox"/> | 0 - 4 |
| Relocation of private gas utility or fiber optic communication cable is not required ² | Select all that apply | <input type="checkbox"/> | 0 - 4 |
| Relocation of public/private water or sewer utility is not required ² | | <input type="checkbox"/> | 0 - 4 |
| Relocation of telephone, power, cable TV utilities is not required ³ | | <input type="checkbox"/> | 0 - 4 |
| No specimen or historic trees ≥ 18” diameter will be removed or destroyed | | <input type="checkbox"/> | 0 - 4 |
| Subtotal | | | 0 - 20 |

¹ ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

² Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

³ Typically, above ground utilities are not affected except for widening and turn lane projects.

**2013 Priority Ranking Criteria For
XU Bicycle/Pedestrian Projects**

Criteria Summary

| Priority Criteria | Maximum Points |
|--|-----------------------|
| (1) Proximity to community assets | 30 |
| (2) Connectivity | 30 |
| (3) Safety | 25 |
| (4) Public support/special considerations | 5 |
| (5) Local matching funds > 10% | 10 |
| (6) Value-Added Tie Breaker (if necessary) | variable |
| Total (excluding Value-Added Tie Breaker) | 100 |

Criteria Definitions

(1) Proximity to Community Assets (30 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

| Proximity to Community Assets | Check All That Apply | Maximum Points |
|--|--------------------------|----------------|
| Residential developments, apartments, community housing | <input type="checkbox"/> | 5 |
| Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers | <input type="checkbox"/> | 5 |
| Parks, trail facilities, recreational facilities | <input type="checkbox"/> | 5 |
| Medical/health facilities, nursing homes, assisted living, rehabilitation center | <input type="checkbox"/> | 5 |
| School bus stop | <input type="checkbox"/> | 5 |
| Schools | <input type="checkbox"/> | 5 |
| Maximum Point Assessment | | 30 |

(2) Connectivity (30 points max.)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

| Network Connectivity | Check All That Apply | Maximum Points |
|---|--------------------------|----------------|
| Project provides access to a transit facility | <input type="checkbox"/> | 5 |
| Project extends an existing bicycle/pedestrian facility (at one end of the facility) | <input type="checkbox"/> | 5 |
| Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities | <input type="checkbox"/> | 10 |
| Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study) | <input type="checkbox"/> | 10 |
| Maximum Point Assessment | | 30 |

(3) Safety (25 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

| Safety | Check All That Apply | Maximum Points |
|---|-----------------------------|-----------------------|
| The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the Volusia TPO planning area. | <input type="checkbox"/> | 15 |
| The project will remove or reduce potential conflicts (bike/auto and pedestrian/auto). There is a pattern of bike/pedestrian crashes along the project route. | <input type="checkbox"/> | 10 |
| Maximum Point Assessment | | 25 |

(4) Public Support/Special Considerations (5 points max.)

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

| Special Considerations | Check All That Apply | Maximum Points |
|---|-----------------------------|-----------------------|
| Is documented public support provided for the project? Are there any special issues or concerns? | <input type="checkbox"/> | 5 |
| Maximum Point Assessment | | 5 |

(5) Local Matching Funds > 10% (10 points max.)

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

| Local Matching Funds > 10% | Check All That Apply | Maximum Points |
|---|-----------------------------|-----------------------|
| Is a local matching fund package greater than 10% of the estimated project cost documented for the project? | | |
| 10.0% < Local Matching Funds < 12.5% | <input type="checkbox"/> | 1 |
| 12.5% ≤ Local Matching Funds < 15.0% | <input type="checkbox"/> | 2 |
| 15.0% ≤ Local Matching Funds < 17.5% | <input type="checkbox"/> | 3 |
| 17.5% ≤ Local Matching Funds < 20.0% | <input type="checkbox"/> | 4 |
| 20.0% ≤ Local Matching Funds < 22.5% | <input type="checkbox"/> | 5 |
| 22.5% ≤ Local Matching Funds < 25.0% | <input type="checkbox"/> | 6 |
| 25.0% ≤ Local Matching Funds < 27.5% | <input type="checkbox"/> | 7 |
| 27.5% ≤ Local Matching Funds < 30.0% | <input type="checkbox"/> | 8 |
| 30.0% ≤ Local Matching Funds < 32.5% | <input type="checkbox"/> | 9 |
| 32.5% ≤ Local Matching Funds | <input type="checkbox"/> | 10 |
| Maximum Point Assessment | | 10 |

(6) Value-Added Tie Breaker (if necessary) (variable points)

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

2013 Priority Ranking Criteria For Transportation Alternatives

| Priority Criteria | Maximum Points |
|--|----------------|
| (1) Safety/Security | 25 |
| (2) Contribution to “Livability” and Sustainability in the Community | 20 |
| (3) Enhancements to the Transportation System | 20 |
| (4) Demand/Accessibility | 15 |
| (5) Project Readiness | 10 |
| (6) Matching Funds > 20% Provided | 10 |
| Total | 100 |

Criteria Definitions

(1) Safety/Security (25 points max.)

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?
- Does the project eliminate or abate a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study?

(2) Contributions to “Livability” and Sustainability in the Community (20 points max.)

Describe how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.

- Project is located in “gateway” or entrance corridor as identified in a local government of applicant’s master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances “walkability” and “bikeability”. The following are key indicators of walkability and bikeability:
 - Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
 - Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
 - Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
 - Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
 - Is there enough time to cross streets and intersections?
 - Is there access to well designed sidewalks and crossings?
 - Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
 - Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
 - Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3’ passing distance from bicyclists)

(3) Enhancements to the Transportation System (20 points max.)

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
 - Is the project near a highway or a pedestrian/bicycle corridor?
 - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?

- Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

(4) Demand/Accessibility (15 points max.)

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?
- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

(5) Project “Readiness” (10 points max.)

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

(6) Matching Funds > 20% Provided (10 points max.)

Local matching funds equal to twenty percent (20%) of the total project cost are required. A greater match will be viewed as an expression of the Applicant’s dedication and commitment to the project. Therefore, points may be awarded in proportion to the amount of match over the required 20%. Applicants and/or project sponsors should demonstrate the availability of the match for project. In lieu of a cash match,

Applicant/project sponsor match may include other valuable services such as planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

Check one:

| Is the Applicant committing to a local match greater than 20% of the estimated project cost? | Check One | Max. Points |
|--|--------------------------|-------------|
| 20.0% < local match < 22.5% | <input type="checkbox"/> | 1 |
| 22.5% ≤ local match < 25.0% | <input type="checkbox"/> | 2 |
| 25.0% ≤ local match < 27.5% | <input type="checkbox"/> | 3 |
| 27.5% ≤ local match < 30.0% | <input type="checkbox"/> | 4 |
| 30.0% ≤ local match < 32.5% | <input type="checkbox"/> | 5 |
| 32.5% ≤ local match < 35.0% | <input type="checkbox"/> | 6 |
| 35.0% ≤ local match < 37.5% | <input type="checkbox"/> | 7 |
| 37.5% ≤ local match < 40.0% | <input type="checkbox"/> | 8 |
| 40.0% ≤ local match < 42.5% | <input type="checkbox"/> | 9 |
| 42.5% ≤ local match | <input type="checkbox"/> | 10 |

APPENDIX II

Abbreviations & Acronyms

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APPENDIX II

ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act
BPAC - Bicycle/Pedestrian Advisory Committee
CAC - Citizens' Advisory Committee
CFR - Code of Federal Regulations
CMP - Congestion Management Process
CMS - Congestion Management System
CR - County Road
FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
FY - Fiscal Year

ITS - Intelligent Transportation System
LRTP - Long-Range Transportation Plan
MPO - Metropolitan Planning Organization
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012.
R2CTPO - River to Sea Transportation Planning Organization.
SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SR - State Road

STIP - State Transportation Improvement Program
TCC - Technical Coordinating Committee
TDP - Transit Development Plan
TDLCB - Transportation Disadvantaged Local Coordinating Board
TIP - Transportation Improvement Program
TPO - Transportation Planning Organization
USC - United States Code
VTPO - Volusia Transportation Planning Organization

STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)
AC2N - Advance Construction (SR2N)
AC2S - Advance Construction (SR2S)
ACBR - Advance Construction (BR)
ACCM - Advance Construction (CM)
ACEM - Earmarks AC
ACEN - Advance Construction (EBNH)

ACEP - Advance Construction (EBBP)
ACER - Advance Construction (ER)
ACIM - Advance Construction (IM)
ACNH - Advance Construction (NH)
ACRH - Advance Construction (RHH)
ACRP - Advance Construction (RHP)
ACSA - Advance Construction (SA)

ACSE - Advance Construction (SE)
ACSH - Advance Construction (SH)
ACSL - Advance Construction (SL)
ACSN - Advance Construction (SN)
ACSP - Advance Construction (SP)
ACSS - Advance Construction (SS)
ACSU - Advance Construction (SU)

ACTA - Advance Construction (TALT)
ACTL - Advance Construction (TALL)
ACTN - Advance Construction (TALN)
ACTU - Advance Construction (TALU)
ARRA - American Recovery and Reinvestment Act of 2009
BA - Donor Bonus, Any Area
BL - Db, Areas <= 200k
BNBR - Amendment 4 Bonds (Bridges)
BNCA - Bond - Controlled Access
BNDS - Bond – State
BNIR - Intrastate R/W and Bridge Bonds
BNPK - Amendment 4 Bonds
BRAC - Federal Bridge Replacement
BRP - State Bridge Replacement
BRRP - State Bridge Repair and Rehab
BRT – Bridge Replacement Program
BRTD - Fed Bridge Repl - Discretionary
BRTZ - BRT (AC/Regular)
BU - Db, Urban Areas > 200K
BZAC - BRTZ (AC/Regular)
CFA - Contractor Funds Advance
CIGP - County Incentive Grant Program
CIGR - CIGP for Growth Management
CM - Congestion Mitigation – ACQ
COE - Corp of Engineers (Non-Budget)
D - Unrestricted State Primary
DC - State Primary PE Consultants
DCA - Department of Community Affairs
DDR - District Dedicated Revenue
DDRF - District Dedicated Rev Matching Fund
DEM - Environmental Mitigation

DEMW - Environmental Mitigation-Wetlands
DEP - Depart of Environmental Protection
DER - Emergency Relief – State Funds
DFTA - Fed Pass - Through \$ From FTA
DI - St. - S/W Inter/Intrastate Hwy
DIH - State In-house Product Support
DIOH - State 100% - Overhead
DIRS - Advanced Acquisition - Intrastate Corridor
DIS - Strategic Intermodal System
DITS - Statewide ITS – State 100%
DL - Local Funds - PTO – Budgeted
DPTO - State PTO
DRA - Rest Areas – State 100%
DS - State Primary Highways and PTO
DSB - Pri Consult/Reimbursed by bonds
DSB0 - Unallocated to Facility
DSBD - I-95 Express Lanes
DSF - State Primary Matching Fund
DU – Federal Transit Administration Pass-Thru Funds
DWS - Weigh Stations-State 100%
EB - Equity Bonus
EBBP - Equity Bonus – Bridge
EBNH - Equity Bonus - NH
EBOH - Equity Bonus- Overhead
EM09 - GAA Earmarks FY 2009
EM10 - GAA Earmarks FY 2010
ER05 - Hurricanes 2005
ER06 - Hurricanes 2006
ER07 - Natural Disasters 2007
ER08 - Hurricanes 2008

F001 - Federal Discretionary – US 19
F002 - Corridors/Borders – US 19
F330 - Sec 330 STP Earmarks 2003
FAA - Federal Aviation Admin
FBD - Ferryboat Discretionary
FCO - Primary/Fixed Capital Outlay
FEDR - Federal Research Activities
FEMA - Fed Emergency Mgt Assistance
FGWB - Fixed Guideway Bond Projects
FHPP - Federal High Priority Projects
FRA - Federal Railroad Administration Pass-Thru Funds
FRAD - FRA Grant Payback
FRM4 - STP, Earmarks - 2004
FRM6 - Highway Priority Projects
FSDU - Fed Stimulus, FTA Reimbursement
FSF1 - Fed Stimulus, S/W Managed
FSFB - Fed Stimulus, Ferry Boat Disc
FSSD - Fed Stimulus, Discretionary
FSSE - Fed Stimulus, Enhancement
FSSL - Fed Stimulus, Areas <= 200K
FSSN - Fed Stimulus, Non-Urban
FSSU - Fed Stimulus, Urban Areas > 200K
FTA - Federal Transit Administration
FTAD - FTA Funds Comm. by TD Comm.
FTAT - FHWA Transfer to FTA (non-bud)
GMR - General Revenue for SIS
GR08 - Gen Rev. Projects for 2008 GAA
GRSC - General Revenue for SCOP
HP - Federal Highway Planning
HPAC - HP (AC/Regular)
HPP - High Priority Projects

HR - Federal Highway Research
HRRR - High Risk Rural Road
HSP - Highway Safety Improvement Program
I - Fed Interstate/State Primary
IBRC - Innovative Bridge Res & Const
IFLA - I Florida
IM – Interstate Maintenance
IMAC - IM (AC/Regular)
IMD - Interstate Maintenance Discretionary
INS - Insurance
INST - Insurance - Turnpike
IRR - Indian Reservation Roads
IVH - Intelligent Vehicle Highway System
LF - Local Funds
LFBN - Processing Tool to Hold Bond Budget
 Until end of Fiscal Year
LFD - "LF" for STTF Utility Work
LFE - Local Fund - for Matching F/A
LFI - Local Funds Interest Earned
LFNE - Local Funds not in Escrow
LFP - Local Funds for Participating
LFR - Local Funds/Reimbursable
LFRE - Local Fund Reimbursement-Future
LFU - Local Funds Unforeseen Work
LRSC - Local Reimbursable-Small County
MA - Min. Allocation (any area)
MABP - Min. Allocation Bridges (non-BRT)
MABR - Min. Allocation Bridges (BRT)
MANH - Min. Allocation (NH)
MCSA - Motor Carrier Safety Assistance
MCSG - Motor Carrier Safety Grant
MG - Minimum Guarantee

MGBP - Min. Guarantee Bridge Program
MGNH - Minimum Guarantee for NH
ML - MA Areas <= 200k
MU - MA Urban Areas > 200k
NCPD - National Corridor Plan and Dev
NHAC - NH (AC/Regular)
NHBR - National Highways Bridges
NHPP – National Highway Performance
 Program
NHRE – National Highways Resurfacing
NHRR – National Highways Rural Roads
NHTS - National Hwy Traffic Safety
NSTP - New Starts Transit Program
PL - Metro Plan (85% FA; 15% other)
PLAC - Metro Plan – AC/Regular
PLH - Forest Highways
PLHD - Public Lands Highway Discretionary
PORT - Seaports
RBRP - Reimbursable BRP Funds
RECT - Recreational Trails
RED - Redistribution of FA (SEC 1102F)
RHH - Rail-Highway Crossings – Hazard
RHP - Rail-Highway Crossings – Prot. Dev.
RR - Refuge Roads Program
S125 - STP Earmarks - 2009
SA - STP, Any Area
SAFE - Secure Airports for FL Economy
SB - Scenic Byways
SBPF - Safety Belt Performance-FHWA
SBPG - Safety Belt Performance Grants
SCOP - Small County Outreach Program
SCRAP - Small County Resurfacing Program

SE - STP, Enhancement
SED - State Economic Development
SH - STP, Hazard Elimination
SIB1 - State Infrastructure Bank
SIBG - SIB funds – Growth Management
SL - STP, Urban Areas < 200,000 Population
SN – STP, Rural Areas < 5,000 Population
SP - STP, RR Protective Devices
SPAC - STP, RR Prot. Devices (AC, Reg)
SR - STP, RR Hazard Elimination
SR2E - Safe Routes - Either
SR2N - Safe Routes to School – Non-
 infrastructure
SR2S - Safe Routes to School – Infrastructure
SRAC - STP, RR Hazard Elimination
 AC/Regular
SSM - Fed Support Services/Minority
ST10 - STP Earmarks - 2010
SU - STP, Urban Areas > 200,000 Population
 (Same as XU)
TALT – Transportation Alternative, Any Area
TALL – Transportation Alternative, Urban
 Areas < 200,000 Population
TALN – Transportation Alternative, Rural
 Areas < 5,000 Population
TALU – Transportation Alternative,
 Transportation Management Areas >
 200,000 Population
TCP - Fuel Tax Compliance Project
TCSP - Transportation & Community System
 Preservation
TDDR - Transportation Disadvantaged –DDR
 Use

TDHC - Transportation Disadvantaged - Healthcare
TDTF - Transportation Disadvantaged - Trust Fund
TFRT - Toll Facility Revolving Trust Fund
TIF2 - TIFIA Loan - Rental Car Facility
TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement
TMBD - I-95 Express Lanes
TRIP - Transportation Regional Incentive Program
TSIN - Safety for Non - Construction
TSIR - Safety for Research Activities
TSM - Transport Systems Mgmt.
USFW - US Fish and Wildlife Service

USHS - US Dept. of Homeland Security
VPPP - Value Pricing Pilot Program
XA - STP, Any Area
XBR - Rollup Fed. Bridge (BRT+MABR)
XL - STP, Areas <= 200k Population
XU - STP, Areas > 200k Population (Same as SU)

LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax
CIGP - County Incentive Grant Program
IFZ1 - Volusia County Impact Fee Zone 1
IFZ2 - Volusia County Impact Fee Zone 2
IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4
LAP - Local Area Program
LF - Local Funds
LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A
LFP - Local Funds - Private
LFR - Local Funds/Reimbursable
LOGT - Local Option Gas Tax
One - One Cent Gas Tax Funding

PHASE CODES

ADM - Administration
CAP - Capital
CST - Construction
DSB - Design/Build
ENG - Engineering
ENV - Environmental
LAP - Local Agency Program
MAT - Maintenance
MNT - Maintenance

MSC - Miscellaneous Transportation Improvements
OPR - Operations
OPS - Operations
PD&E - Project Development and Environmental
PDE - Project Development and Environmental
PE - Preliminary Engineering (Design)

PLN - Planning
ROW - Right-of-Way Acquisition
RRU - Rail Road Utilities

APPENDIX III

FY 2013/14 Obligated Federal Projects

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| | | | |
|--|---|--|---|
| PAGE | 1 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/01/2013 |
| VOLUSIA TPO | | OFFICE OF WORK PROGRAM | TIME RUN: 09.04.28 |
| | | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | | ===== | |
| | | HIGHWAYS | |
| | | ===== | |
| ITEM NUMBER:240992 2 | PROJECT DESCRIPTION:SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET | | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:79010000 | PROJECT LENGTH: .190MI | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND | | | |
| CODE | | 2013 | |
| | | | |
| FEDERAL PROJECT NUMBER: 4857 047 P | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| SA | | 25,261 | |
| TOTAL 4857 047 P | | 25,261 | |
| TOTAL 240992 2 | | 25,261 | |
| | | | |
| ITEM NUMBER:242715 2 | PROJECT DESCRIPTION:I-95 | FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92 | *SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | | TYPE OF WORK:INTERCHANGE - ADD LANES |
| ROADWAY ID:79002000 | PROJECT LENGTH: 4.407MI | | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6 |
| FUND | | | |
| CODE | | 2013 | |
| | | | |
| FEDERAL PROJECT NUMBER: 0954 137 I | | | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| ACNH | | 0 | |
| ACNP | | 375,000 | |
| NHPP | | 0 | |
| TOTAL 0954 137 I | | 375,000 | |
| TOTAL 242715 2 | | 375,000 | |
| | | | |
| ITEM NUMBER:408178 1 | PROJECT DESCRIPTION:SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 | | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | | TYPE OF WORK:ADD LANES & REHABILITATE PVMNT |
| ROADWAY ID:79270000 | PROJECT LENGTH: 3.028MI | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 |
| FUND | | | |
| CODE | | 2013 | |
| | | | |
| FEDERAL PROJECT NUMBER: 8057 006 P | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| EB | | 93,530 | |
| TOTAL 8057 006 P | | 93,530 | |
| TOTAL 408178 1 | | 93,530 | |
| | | | |
| ITEM NUMBER:408464 1 | PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95 | | *SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:79110000 | PROJECT LENGTH: 13.714MI | | LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4 |
| FUND | | | |
| CODE | | 2013 | |
| | | | |
| FEDERAL PROJECT NUMBER: 0042 250 I | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| ACNH | | 0 | |
| EB | | 11,178 | |
| NH | | -4,561 | |
| NHPP | | 0 | |
| TOTAL 0042 250 I | | 6,617 | |
| TOTAL 408464 1 | | 6,617 | |

| | | |
|---|--|---|
| PAGE 2 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/01/2013 |
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| | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | ===== | |
| | HIGHWAYS | |
| | ===== | |
| ITEM NUMBER:415434 5 | PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL OVERPASS AT SR 415 | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS |
| ROADWAY ID:79120000 | PROJECT LENGTH: .002MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2013 | |
| FEDERAL PROJECT NUMBER: 4511 005 P | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| SA | 2,000 | |
| TOTAL 4511 005 P | 2,000 | |
| TOTAL 415434 5 | 2,000 | |
| ITEM NUMBER:415434 7 | PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2013 | |
| FEDERAL PROJECT NUMBER: 4224 073 C | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG | | |
| ACCM | 0 | |
| ACSU | 0 | |
| ACTU | 0 | |
| SU | 0 | |
| TALU | 0 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| ACCM | 0 | |
| ACSU | 0 | |
| TOTAL 4224 073 C | 0 | |
| TOTAL 415434 7 | 0 | |
| ITEM NUMBER:417016 1 | PROJECT DESCRIPTION:SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2013 | |
| FEDERAL PROJECT NUMBER: 8887 853 A | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| EB | 20,027 | |
| TOTAL 8887 853 A | 20,027 | |
| TOTAL 417016 1 | 20,027 | |
| ITEM NUMBER:419594 1 | PROJECT DESCRIPTION: | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | TYPE OF WORK:RESURFACING |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2013 | |
| FEDERAL PROJECT NUMBER: 8887 437 A | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| ACSA | -88,404 | |
| SA | 88,630 | |
| TOTAL 8887 437 A | 226 | |
| TOTAL 419594 1 | 226 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:422024 1 PROJECT DESCRIPTION:SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79060000 PROJECT LENGTH: 4.437MI

NON-SIS
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4224 061 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | |
|------|---------|
| ACCM | 249,573 |
| CM | -1,289 |
| EB | -63 |
| SA | -642 |

TOTAL 4224 061 C
TOTAL 422024 1

247,579
247,579

ITEM NUMBER:422024 2 PROJECT DESCRIPTION:SR 600 US 92 FROM E OF CLARK BAY RD TO END RIGID PAVEMENT
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79060000 PROJECT LENGTH: 8.226MI

NON-SIS
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 4224 060 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | |
|-------------------------|---------------|
| ACSA | 0 |
| SA | 75,000 |
| TOTAL 4224 060 C | 75,000 |
| TOTAL 422024 2 | 75,000 |

ITEM NUMBER:422627 1 PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79060000 PROJECT LENGTH: 2.197MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2013

FEDERAL PROJECT NUMBER: ST10 386 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | |
|-------------------------|----------------|
| SA | 199,260 |
| SU | -10 |
| TOTAL ST10 386 R | 199,250 |
| TOTAL 422627 1 | 199,250 |

ITEM NUMBER:424040 3 PROJECT DESCRIPTION:SEA LOOP TRAIL FROM BREVARD COUNTY LINE TO PARK AVENUE-EDGEWATER
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 187 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

| | |
|-------------------------|------------|
| SE | 193 |
| TOTAL 7777 187 A | 193 |
| TOTAL 424040 3 | 193 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:427637 1
DISTRICT:05
ROADWAY ID:79190000

PROJECT DESCRIPTION:SR 5A (NOVA RD) DIVISION AVE AND SR 40 INTERSECTION
COUNTY:VOLUSIA
PROJECT LENGTH: .902MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8093 018 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH
SA

194,706

TOTAL 8093 018 U

194,706

TOTAL 427637 1

194,706

ITEM NUMBER:428855 1
DISTRICT:05
ROADWAY ID:79002000

PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 400/I-4 TO N OF SR 600/US92
COUNTY:VOLUSIA
PROJECT LENGTH: 2.570MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 0954 135 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACIM

202

EB

12,946

TOTAL 0954 135 I

13,148

TOTAL 428855 1

13,148

ITEM NUMBER:428976 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NARANJA RD SIDEWALK FROM VALENCIA RD TO HIGHBANKS RD
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8886 072 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF
ACSU

191,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SA

3,000

TOTAL 8886 072 A

194,067

TOTAL 428976 1

194,067

ITEM NUMBER:429039 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCEAN AVENUE FEC CROSSING #272978-G
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00S5 048 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

51,050

TOTAL 00S5 048 J

51,050

TOTAL 429039 1

51,050

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

HIGHWAYS
=====

ITEM NUMBER:429596 1 PROJECT DESCRIPTION:ENTERPRISE RD FROM DEBARY AVE BYPASS TO DELTONA MIDDLE SCHOOL
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79000005 PROJECT LENGTH: 1.041MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: SRTS 265 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

EB
SA

70,110
19,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA

3,000

TOTAL SRTS 265 A

92,307

TOTAL 429596 1

92,307

ITEM NUMBER:429643 1 PROJECT DESCRIPTION:SR 44/CANAL STREET FEC CROSSING #271972-R
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79070001 PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00S5 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

0

TOTAL 00S5 049 J

0

TOTAL 429643 1

0

ITEM NUMBER:429646 1 PROJECT DESCRIPTION:SR 5A/ N NOVA RD FEC CROSSING #271919-E
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79190000 PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00S5 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

749

TOTAL 00S5 049 J

749

TOTAL 429646 1

749

ITEM NUMBER:430028 1 PROJECT DESCRIPTION:RIDGE BLVD PATH FROM POPE AVE TO SOUTH PALMETTO AVE
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID:79000113 PROJECT LENGTH: .359MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8886 229 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA

ACSU
SU

420,197
23,055

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA

3,000

TOTAL 8886 229 A

446,252

TOTAL 430028 1

446,252

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:430078 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NEW SMYRNA BEACH PED TRAIL FROM SUGAR MILL DR TO WEST PINE AVENUE
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8886 091 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NEW SMYRNA BEACH, CITY OF

ACSU
ACTA
SU

765,821
135,000
52,123

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA

5,000

TOTAL 8886 091 A**957,944**

FEDERAL PROJECT NUMBER: 8887 915 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH

SU

15,000

TOTAL 8887 915 A**15,000****TOTAL 430078 1****972,944**

ITEM NUMBER:430079 1
DISTRICT:05
ROADWAY ID:79000210

PROJECT DESCRIPTION:S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD
COUNTY:VOLUSIA
PROJECT LENGTH: .994MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 8886 092 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

SU

27,265

TOTAL 8886 092 A**27,265****TOTAL 430079 1****27,265**

ITEM NUMBER:430217 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ALABAMA MULTIUSE TRL SR600 (US 92) INTL SPDWY TO SPERLING SPORTS CMLX
COUNTY:VOLUSIA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 181 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

1,000

TOTAL 7777 181 A**1,000****TOTAL 430217 1****1,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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=====

DATE RUN: 10/01/2013
TIME RUN: 09.04.28
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:430217 2 PROJECT DESCRIPTION:ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 182 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

1,000

TOTAL 7777 182 A

1,000

TOTAL 430217 2

1,000

ITEM NUMBER:430228 1 PROJECT DESCRIPTION:HERBERT STREET FROM GOLDEN GATE CIRCLE TO NOVA RD (SR 5A) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79000120 PROJECT LENGTH: .608MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 223 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

SE

17,078

SU

173,739

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

1,000

TOTAL 7777 223 A

191,817

TOTAL 430228 1

191,817

ITEM NUMBER:430234 1 PROJECT DESCRIPTION:HIGHBANKS RD FROM DONALD SMITH BLVD TO ROB SULLIVAN PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79000006 PROJECT LENGTH: .625MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 224 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF

SU

152,013

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

1,000

TOTAL 7777 224 A

153,013

TOTAL 430234 1

153,013

ITEM NUMBER:430235 1 PROJECT DESCRIPTION:ACADIAN DR FROM PROVIDENCE RD TO ELKCAM BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79900001 PROJECT LENGTH: .025MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 242 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA

SE

1,665

SU

40,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

| | |
|-------------------------|---------------|
| SU | 5,000 |
| TOTAL 7777 242 A | 47,165 |
| TOTAL 430235 1 | 47,165 |

| | | |
|----------------------|--|--|
| ITEM NUMBER:431848 1 | PROJECT DESCRIPTION:JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDI NAL DRIVE/WESTSIDE ELEMEN | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | |
| ROADWAY ID:79000301 | PROJECT LENGTH: .470MI | TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |

FUND
CODE

2013

FEDERAL PROJECT NUMBER: SRTS 233 A

| | |
|---|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH | |
| SA | 19,500 |
| TOTAL SRTS 233 A | 19,500 |
| TOTAL 431848 1 | 19,500 |

| | | | |
|----------------------|---|---|-----------|
| ITEM NUMBER:431865 1 | PROJECT DESCRIPTION:DR MARY MCLEOD BLVD (2ND AVE) | FEC CROSSING #271937-C | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | | |
| ROADWAY ID: | PROJECT LENGTH: .000 | TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00S5 050 J

| | |
|---|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 382,520 |
| RHP | 0 |
| TOTAL 00S5 050 J | 382,520 |
| TOTAL 431865 1 | 382,520 |

| | | |
|----------------------|---|--|
| ITEM NUMBER:431907 1 | PROJECT DESCRIPTION:DAYTONA AVENUE BRIDGE REPLACEMENT OF BRIDGE# 795502 | *NON-SIS* |
| DISTRICT:05 | COUNTY:VOLUSIA | |
| ROADWAY ID:79000069 | PROJECT LENGTH: .006MI | TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 00B5 019 B

| | |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ACBR | -53,275 |
| BRT | 73,775 |
| EB | 90,380 |
| SA | 114,835 |
| TOTAL 00B5 019 B | 225,715 |
| TOTAL 431907 1 | 225,715 |

ITEM NUMBER:432425 2

DISTRICT:05

ROADWAY ID:79010000

PROJECT DESCRIPTION:SR 5 (US1) FROM BREVARD CO LINE TO N OF LAGOON AVE

COUNTY:VOLUSIA

PROJECT LENGTH: 6.646MI

NON-SIS

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND

CODE

2013

FEDERAL PROJECT NUMBER: 4856 059 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 4856 059 P

TOTAL 432425 2

0

0

0

ITEM NUMBER:433615 1

DISTRICT:05

ROADWAY ID:79050000

PROJECT DESCRIPTION:SR 15 (US 17 SIDE WALKS FROM HAGSTROM RD TO WASHINGTON AVENUE

COUNTY:VOLUSIA

PROJECT LENGTH: 1.489MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND

CODE

2013

FEDERAL PROJECT NUMBER: 4011 065 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

TOTAL 4011 065 P

TOTAL 433615 1

0

0

0

ITEM NUMBER:433623 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE AVE SIGNAL SYSTEM FROM SR 5A (NOVA) TO BEACH STREET

COUNTY:VOLUSIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND

CODE

2013

FEDERAL PROJECT NUMBER: 4224 074 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACSU

SU

TOTAL 4224 074 C

TOTAL 433623 2

TOTAL DIST: 05

TOTAL HIGHWAYS

46,426

1,862,880

1,909,306

1,909,306

5,968,207

5,968,207

ITEM NUMBER:417962 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA URBAN AREA FY 2009/2010

COUNTY:VOLUSIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|---|---------|
| FUND | |
| CODE | 2013 |
| <hr/> | |
| FEDERAL PROJECT NUMBER: 0260 048 M | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | -64,581 |
| TOTAL 0260 048 M | -64,581 |

| | |
|---|---------|
| FEDERAL PROJECT NUMBER: 0260 049 M | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | 807,877 |
| TOTAL 0260 049 M | 807,877 |
| TOTAL 417962 1 | 743,296 |

ITEM NUMBER:433728 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:VOLUSIA CO TPO 2040 LONG RANGE TRANSPORTATION PLANNING

COUNTY:VOLUSIA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|---|-----------|
| FUND | |
| CODE | 2013 |
| <hr/> | |
| FEDERAL PROJECT NUMBER: 0260 049 M | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING | |
| ACSU | 390,000 |
| TOTAL 0260 049 M | 390,000 |
| TOTAL 433728 1 | 390,000 |
| TOTAL DIST: 05 | 1,133,296 |
| TOTAL PLANNING | 1,133,296 |

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DATE RUN: 10/01/2013

TIME RUN: 09.04.28

MBROBLTP

MISCELLANEOUS
=====

ITEM NUMBER:429595 1 PROJECT DESCRIPTION:NORTH BOSTON AVENUE FROM JOHN THOMAS AVENUE TO LINDLEY BLVD
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: 7777 229 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG
SA

36,412

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SA

2,500

TOTAL 7777 229 A
TOTAL 429595 1

38,912
38,912

ITEM NUMBER:433039 1 PROJECT DESCRIPTION:VOLUSIA CO SCHOOLS BICYCLE SAFETY TRAINING
DISTRICT:05 COUNTY:VOLUSIA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAINING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2013

FEDERAL PROJECT NUMBER: SRTS 299 A

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY SCHOOL BOARD
SL
SR2E

11,739

43,261

TOTAL SRTS 299 A

55,000

TOTAL 433039 1

55,000

TOTAL DIST: 05

93,912

TOTAL MISCELLANEOUS

93,912

GRAND TOTAL

7,195,415

APPENDIX IV

FDOT 5-YEAR TIP PHASE GROUPING CROSSWALK – VOLUSIA COUNTY

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[View 5 Year TIP Phase Grouping Crosswalk](#)
VOLUSIA TPO

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-----------------------|---------------------------------|---|-----------------|--------|--|--------------------------|-----------|
| Item Number: District: | 240992 1 05 | Project Description: County: | SR 5 (US1) AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA) VOLUSIA | | | *NON-SIS* | | |
| | | | | | | Type of Work: | INTERSECTION IMPROVEMENT | |
| Roadway ID: | 79030000 | Beginning Section: | 1.192 | Project Length: | | 4.317 | | |
| | | | | Ending Section: | 5.509 | Lanes Existing/Improved/Added: 4/ 4/ 0 | | |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 59,018 | 0 | 0 | 0 | 0 | 0 | 0 | 59,018 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,566,534 | 0 | 0 | 0 | 0 | 0 | 0 | 1,566,534 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 2,308,128 | 0 | 0 | 0 | 0 | 0 | 0 | 2,308,128 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 4,039 | 0 | 0 | 0 | 0 | 0 | 0 | 4,039 |
| Item Totals: | 240992 1 3,937,719 | 0 | 0 | 0 | 0 | 0 | 0 | 3,937,719 |
| Item Number: District: | 240992 2 05 | Project Description: County: | SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET VOLUSIA | | | *NON-SIS* | | |
| | | | | | | Type of Work: | INTERSECTION IMPROVEMENT | |
| Roadway ID: | 79010000 | Beginning Section: | 27.507 | Project Length: | | .190 | | |
| | | | | Ending Section: | 27.697 | Lanes Existing/Improved/Added: 4/ 0/ 0 | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 424,183 | 0 | 0 | 0 | 0 | 0 | 0 | 424,183 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |

| | | | | | | | | | |
|---|--|---|---|--|---|-----------|---|---|-----------|
| -TOTAL OUTSIDE YEARS | | 714,264 | 0 | 0 | 0 | 0 | 0 | 0 | 714,264 |
| Item 240992 2 Totals: | | 1,138,447 | 0 | 0 | 0 | 0 | 0 | 0 | 1,138,447 |
| Item Number: 240992 3 District: 05 | | Project Description: SR 5 (US 1) AT SR 430 (MASON AVE) County: VOLUSIA | | *NON-SIS* Type of Work: INTERSECTION IMPROVEMENT | | | | | |
| Roadway ID: 79030000 | | Beginning Section: 1.068 Ending Section: 1.303 | | Project Length: .235 Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| -TOTAL OUTSIDE YEARS | | 978,127 | 0 | 0 | 0 | 0 | 0 | 0 | 978,127 |
| Item 240992 3 Totals: | | 978,127 | 0 | 0 | 0 | 0 | 0 | 0 | 978,127 |
| Item Number: 240992 4 District: 05 | | Project Description: SR 5 (US 1) AT SR 40 (GRANADA BLVD) County: VOLUSIA | | *NON-SIS* Type of Work: INTERSECTION IMPROVEMENT | | | | | |
| Roadway ID: 79150000 | | Beginning Section: .000 Ending Section: .150 | | Project Length: .297 Lanes Existing/Improved/Added: 0/ 0/ 0 | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| -TOTAL OUTSIDE YEARS | | 1,154,815 | 0 | 0 | 0 | 0 | 0 | 0 | 1,154,815 |
| Item 240992 4 Totals: | | 1,154,815 | 0 | 0 | 0 | 0 | 0 | 0 | 1,154,815 |
| Item Number: 240992 5 District: 05 | | Project Description: SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS County: VOLUSIA | | *NON-SIS* Type of Work: INTERSECTION IMPROVEMENT | | | | | |
| Roadway ID: 79010000 | | Beginning Section: 17.706 Ending Section: 18.283 | | Project Length: .577 Lanes Existing/Improved/Added: 4/ 4/ 0 | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| CM -CONGESTION MITIGATION - AQ | | 175,000 | 0 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | | 66,225 | 0 | 0 | 0 | 0 | 0 | 0 | 66,225 |
| SA -STP, ANY AREA | | 955,985 | 0 | 0 | 0 | 0 | 0 | 0 | 955,985 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | | 1,414,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,414,000 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | | 0 | 0 | 0 | 0 | 3,999,725 | 0 | 0 | 3,999,725 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | | 0 | 0 | 0 | 0 | 360,794 | 0 | 0 | 360,794 |
| Item 240992 5 Totals: | | 2,691,210 | 0 | 0 | 0 | 4,360,519 | 0 | 0 | 7,051,729 |
| Item Number: 240992 7 District: 05 | | Project Description: SR 5 US 1 AT REED CANAL ROAD County: VOLUSIA | | *NON-SIS* Type of Work: INTERSECTION IMPROVEMENT | | | | | |
| Roadway ID: 79010000 | | Beginning Section: 28.617 Ending Section: 28.796 | | Project Length: .179 Lanes Existing/Improved/Added: 4/ 4/ 0 | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | | 90,102 | 0 | 0 | 0 | 0 | 0 | 0 | 90,102 |
| DS -STATE PRIMARY HIGHWAYS & PTO | | 5,955 | 0 | 0 | 0 | 0 | 0 | 0 | 5,955 |
| | | | | | | | | | |

| | | | | | | | | |
|--|------------|---------------------------|---|----------------------|-----------|--|---|------------|
| SA -STP, ANY AREA | 469,253 | 0 | 0 | 0 | 0 | 0 | 0 | 469,253 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 460,000 | 0 | 0 | 0 | 0 | 0 | 0 | 460,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 0 | 969,235 | 0 | 0 | 969,235 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 137,401 | 0 | 0 | 137,401 |
| Item 240992 7 Totals: | 1,055,310 | 0 | 0 | 0 | 1,106,636 | 0 | 0 | 2,161,946 |
| Item Number: 240992 8 Project Description: SR 5 US 1 AT BIG TREE ROAD *NON-SIS* District: 05 County: VOLUSIA Type of Work: INTERSECTION IMPROVEMENT | | | | | | | | |
| Roadway ID: 79010000 | | Beginning Section: 29.800 | | Project Length: .200 | | Lanes Existing/Improved/Added: 0/ 0/ 0 | | |
| Ending Section: 30.000 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 52,838 | 0 | 0 | 0 | 0 | 0 | 0 | 52,838 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 5,955 | 0 | 0 | 0 | 0 | 0 | 0 | 5,955 |
| SA -STP, ANY AREA | 313,342 | 0 | 0 | 0 | 0 | 0 | 0 | 313,342 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 248,808 | 0 | 0 | 0 | 0 | 0 | 0 | 248,808 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 0 | 580,702 | 0 | 0 | 580,702 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 107,127 | 0 | 0 | 107,127 |
| Item 240992 8 Totals: | 640,943 | 0 | 0 | 0 | 687,829 | 0 | 0 | 1,328,772 |
| Item Number: 240992 9 Project Description: SR 5 US1 AT LPGA BOULEVARD *NON-SIS* District: 05 County: VOLUSIA Type of Work: INTERSECTION IMPROVEMENT | | | | | | | | |
| Roadway ID: 79030000 | | Beginning Section: 2.650 | | Project Length: .022 | | Lanes Existing/Improved/Added: 4/ 0/ 0 | | |
| Ending Section: 2.672 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 171,323 | 0 | 0 | 0 | 0 | 0 | 0 | 171,323 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 25,251 | 0 | 0 | 0 | 0 | 0 | 0 | 25,251 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 387,828 | 0 | 0 | 0 | 0 | 0 | 387,828 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 45,922 | 0 | 0 | 0 | 0 | 0 | 45,922 |
| Item 240992 9 Totals: | 196,574 | 433,750 | 0 | 0 | 0 | 0 | 0 | 630,324 |
| Project Total: | 11,793,145 | 433,750 | 0 | 0 | 6,154,984 | 0 | 0 | 18,381,879 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|------------------------------------|---|--|------|------|--|-------|------------|
| Item 242172 1 Number: District: 05 | Project Description: County: | CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE VOLUSIA | | | | *NON-SIS* Type of Work: BRIDGE REPLACEMENT | | |
| Roadway ID: 79250500 | Beginning Section: 1.646 | | Project Length: .350 | | | | | |
| | Ending Section: 1.996 | | Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | | |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN- HOUSE PRODUCT SUPPORT | 7,680 | 0 | 0 | 0 | 0 | 0 | 0 | 7,680 |
| P D & E / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| DIH -STATE IN- HOUSE PRODUCT SUPPORT | 12,103 | 0 | 0 | 0 | 0 | 0 | 0 | 12,103 |
| EM09 -GAA EARMARKS FY 2009 | 699,341 | 0 | 0 | 0 | 0 | 0 | 0 | 699,341 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| ACSA -ADVANCE CONSTRUCTION (SA) | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| BRT -FED BRIDGE REPL - ON SYSTEM | 48,201 | 0 | 0 | 0 | 0 | 0 | 0 | 48,201 |
| DIH -STATE IN- HOUSE PRODUCT SUPPORT | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 158 |
| SA -STP, ANY AREA | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PRELIMINARY ENGINEERING / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| BRT -FED BRIDGE REPL - ON SYSTEM | 3,101,799 | 0 | 0 | 0 | 0 | 0 | 0 | 3,101,799 |
| RIGHT OF WAY / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| ACSB -ADVANCE CONSTRUCTION (SABR) | 679,000 | 0 | 0 | 0 | 0 | 0 | 0 | 679,000 |
| CONSTRUCTION / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| ACSA -ADVANCE CONSTRUCTION (SA) | 0 | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 5,500,000 |
| ACSB -ADVANCE CONSTRUCTION (SABR) | 0 | 36,850,000 | 0 | 0 | 0 | 0 | 0 | 36,850,000 |
| LF -LOCAL FUNDS | 0 | 792,000 | 0 | 0 | 0 | 0 | 0 | 792,000 |
| SA -STP, ANY AREA | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| Item 242172 1 Totals: | 4,558,282 | 43,155,000 | 0 | 0 | 0 | 0 | 0 | 47,713,282 |
| Project Total: | 4,558,282 | 43,155,000 | 0 | 0 | 0 | 0 | 0 | 47,713,282 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|---------------------------|------|--|------|------|-------|-----------|
| Item Number: 242715 1 Project Description: I-95 FROM 0.5MI S OF I-4 TO 0.2MI N SR 600 US 92 *SIS* District: 05 County: VOLUSIA Type of Work: PD&E/EMO STUDY | | | | | | | | |
| Roadway ID: 79002000 | | Beginning Section: 27.200 | | Project Length: 2.317 | | | | |
| | | Ending Section: 29.517 | | Lanes Existing/Improved/Added: 4/ 4/ 2 | | | | |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 87,198 | 0 | 0 | 0 | 0 | 0 | 0 | 87,198 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 23,773 | 0 | 0 | 0 | 0 | 0 | 0 | 23,773 |
| Item 242715 1 Totals: | 110,971 | 0 | 0 | 0 | 0 | 0 | 0 | 110,971 |
| | | | | | | | | |

| | | |
|---|---|--|
| Item Number: 242715 2 | Project Description: I-95 FROM 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 | *SIS* |
| District: 05 | County: VOLUSIA | Type of Work: ADD LANES & RECONSTRUCT |
| Roadway ID: 79002000 | Beginning Section: 16.899 Ending Section: 30.755 | Project Length: 13.856 Lanes Existing/Improved/Added: 5/ 4/ 2 |
| P D & E / MANAGED BY FDOT | | |
| NHAC -NH (AC/REGULAR) | 1,286,935 | 0 0 0 0 0 0 1,286,935 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 1,100,000 | 0 0 0 0 0 0 1,100,000 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 82,146 | 0 0 0 0 0 0 82,146 |
| NHAC -NH (AC/REGULAR) | 2,073,744 | 0 0 0 0 0 0 2,073,744 |
| NHPP -IM, BRDG REPL, NATNL HWY-MAP21 | 3,147,862 | 0 0 0 0 0 0 3,147,862 |
| RIGHT OF WAY / MANAGED BY FDOT | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 787,599 | 15,000 10,000 179,000 0 0 0 991,599 |
| BNIR -INTRASTATE R/W & BRIDGE BONDS | 0 | 8,724,000 5,400,000 2,868,000 0 0 0 16,992,000 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 34,965 | 0 0 0 0 0 0 34,965 |
| NHPP -IM, BRDG REPL, NATNL HWY-MAP21 | 3,394,094 | 0 0 0 0 0 0 3,394,094 |
| RAILROAD & UTILITES / MANAGED BY FDOT | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 0 | 2,000,000 0 0 0 0 0 2,000,000 |
| CONTRACT INCENTIVES / MANAGED BY FDOT | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 0 | 0 2,500,000 3,500,000 0 0 0 6,000,000 |
| ENVIRONMENTAL / MANAGED BY FDOT | | |
| NHPP -IM, BRDG REPL, NATNL HWY-MAP21 | 1,658,596 | 0 0 0 0 0 0 1,658,596 |
| DESIGN BUILD / MANAGED BY FDOT | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 113,199,463 0 0 242,647 0 0 113,442,110 |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 0 0 58,344 0 0 58,344 |
| DI -ST. - S/W INTER/INTRASTATE HWY | 0 | 95,388,037 0 0 0 0 0 95,388,037 |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 35,687,763 0 0 0 0 0 35,687,763 |
| Item 242715 2 Totals: | 13,565,941 | 255,014,263 7,910,000 6,547,000 300,991 0 0 283,338,195 |
| Item Number: 242715 3 | Project Description: I-95 FROM 0.5MI S OF I-4 TO 0.2MI N OF SR 600 92 | *SIS* |
| District: 05 | County: VOLUSIA | Type of Work: ADD LANES & REHABILITATE PVMNT |
| Roadway ID: 79002000 | Beginning Section: 27.200 Ending Section: 29.517 | Project Length: 2.317 Lanes Existing/Improved/Added: 4/ 4/ 2 |

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| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 18,242,346 | 0 | 0 | 0 | 0 | 0 | 0 | 18,242,346 |
| Item 242715 3 Totals: | 18,292,346 | 0 | 0 | 0 | 0 | 0 | 0 | 18,292,346 |
| Item Number: 242715 5 Project Description: I-95 FROM 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 *SIS* District: 05 County: VOLUSIA Type of Work: LANDSCAPING Roadway ID: 79002000 Beginning Section: 16.899 Project Length: 13.856 Ending Section: 30.755 Lanes Existing/Improved/Added: 5/ 0/ 0 | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 0 | 0 | 0 | 0 | 0 | 2,887,500 | 0 | 2,887,500 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 0 | 278,066 | 0 | 278,066 |
| Item 242715 5 Totals: | 0 | 0 | 0 | 0 | 0 | 3,165,566 | 0 | 3,165,566 |
| Project Total: | 31,969,258 | 255,014,263 | 7,910,000 | 6,547,000 | 300,991 | 3,165,566 | 0 | 304,907,078 |

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| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
| Item Number: 404419 1 Project Description: SR 600 US 92 FROM SR 5A NOVA RD TO SR 5 US 1 *SIS* District: 05 County: VOLUSIA Type of Work: LANDSCAPING Roadway ID: 79060000 Beginning Section: 19.600 Project Length: 1.200 Ending Section: 20.800 Lanes Existing/Improved/Added: 4/ 4/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 275,000 | 0 | 0 | 0 | 0 | 0 | 0 | 275,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 361 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,416,679 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416,679 |
| Item 404419 1 Totals: | 1,692,040 | 0 | 0 | 0 | 0 | 0 | 0 | 1,692,040 |
| Item Number: 404419 2 Project Description: SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET *SIS* District: 05 County: VOLUSIA Type of Work: URBAN CORRIDOR IMPROVEMENTS Roadway ID: 79060000 Beginning Section: 19.634 Project Length: .582 Ending Section: 20.216 Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | | | | | | | | |
| ACSA -ADVANCE CONSTRUCTION (SA) | 0 | 67,887 | 0 | 0 | 0 | 0 | 0 | 67,887 |
| FHPP -FEDERAL HIGH PRIORITY PROJECTS | 0 | 604,923 | 0 | 0 | 0 | 0 | 0 | 604,923 |
| LF -LOCAL FUNDS | 0 | 170,000 | 0 | 0 | 0 | 0 | 0 | 170,000 |
| SA -STP, ANY AREA | 0 | 616,113 | 0 | 0 | 0 | 0 | 0 | 616,113 |
| Item 404419 2 Totals: | 0 | 1,458,923 | 0 | 0 | 0 | 0 | 0 | 1,458,923 |
| Project Total: | 1,692,040 | 1,458,923 | 0 | 0 | 0 | 0 | 0 | 3,150,963 |

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| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|---------|---------|---------|-----------|-----------|-------|-----------|
| Item Number: 404618 1 Project Description: VOLUSIA TPO BIKE/PEDESTRIAN XU SET ASIDE *NON-SIS* District: 05 County: VOLUSIA Type of Work: BIKE PATH/TRAIL | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 366,625 | 183,367 | 488,675 | 323,234 | 862,190 | 1,257,898 | 0 | 3,481,989 |
| TALU - TRANSPORTATION ALTS- >200K | 5,108 | 5,144 | 5,139 | 444,940 | 444,899 | 444,877 | 0 | 1,350,107 |
| Item 404618 1 Totals: | 371,733 | 188,511 | 493,814 | 768,174 | 1,307,089 | 1,702,775 | 0 | 4,832,096 |
| Project Total: | 371,733 | 188,511 | 493,814 | 768,174 | 1,307,089 | 1,702,775 | 0 | 4,832,096 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|------------|---|---------|--|------|------|-------|------------|
| Item Number: 406869 1 Project Description: I-95 FROM BREVARD CO LINE TO 0.5 MILE S OF I-4 *SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: PD&E/EMO STUDY | | | | |
| Roadway ID: 79002000 | | Beginning Section: .000 | | Project Length: 27.320 | | | | |
| | | Ending Section: 27.320 | | Lanes Existing/Improved/Added: 4/ 4/ 2 | | | | |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 761,210 | 0 | 0 | 0 | 0 | 0 | 0 | 761,210 |
| Item 406869 1 Totals: | 761,210 | 0 | 0 | 0 | 0 | 0 | 0 | 761,210 |
| | | | | | | | | |
| Item Number: 406869 4 | | Project Description: I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44 | | *SIS* | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: ADD LANES & REHABILITATE PVMNT | | | | |
| Roadway ID: 79002000 | | Beginning Section: .000 | | Project Length: 16.899 | | | | |
| | | Ending Section: 16.899 | | Lanes Existing/Improved/Added: 4/ 4/ 2 | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 4,871,846 | 0 | 0 | 0 | 0 | 0 | 0 | 4,871,846 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 165,736 | 0 | 0 | 0 | 0 | 0 | 0 | 165,736 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 398,657 | 0 | 0 | 0 | 0 | 0 | 0 | 398,657 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| BNIR -INTRASTATE R/W & BRIDGE BONDS | 35,506 | 0 | 0 | 0 | 0 | 0 | 0 | 35,506 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 47,888 | 0 | 0 | 0 | 0 | 0 | 0 | 47,888 |
| NH -PRINCIPAL ARTERIALS | 123,941 | 0 | 0 | 0 | 0 | 0 | 0 | 123,941 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 0 | 540,600 | 0 | 0 | 0 | 0 | 540,600 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 5,763,753 | 0 | 0 | 0 | 0 | 0 | 0 | 5,763,753 |
| DI -ST. - S/W INTER/INTRASTATE HWY | 93,333 | 0 | 0 | 0 | 0 | 0 | 0 | 93,333 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 1,314,415 | 0 | 0 | 0 | 0 | 0 | 0 | 1,314,415 |
| Item 406869 4 Totals: | 12,815,075 | 0 | 540,600 | 0 | 0 | 0 | 0 | 13,355,675 |

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| Item Number: 406869 6 | Project Description: I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 | *SIS* | | | | | | |
| District: 05 | County: VOLUSIA | Type of Work: ADD LANES & REHABILITATE PVMNT | | | | | | |
| Roadway ID: 79002000 | Beginning Section: 16.899 | Project Length: 10.391 | | | | | | |
| | Ending Section: 27.290 | Lanes Existing/Improved/Added: 6/ 4/ 2 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 4,499,092 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499,092 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,285,617 | 0 | 0 | 0 | 0 | 0 | 0 | 1,285,617 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 8,681,907 | 0 | 0 | 0 | 0 | 0 | 0 | 8,681,907 |
| Item 406869 6 Totals: | 14,466,616 | 0 | 0 | 0 | 0 | 0 | 0 | 14,466,616 |
| Project Total: | 28,042,901 | 0 | 540,600 | 0 | 0 | 0 | 0 | 28,583,501 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|------------|-------------------------|------|--|------|------|-------|------------|
| Item Number: 407355 2 Project Description: SR 415 FROM SEMINOLE CO LINE TO SR 44 *NON-SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: PD&E/EMO STUDY | | | | |
| Roadway ID: 79120000 | | Beginning Section: .000 | | Project Length: 17.598 | | | | |
| | | Ending Section: 17.598 | | Lanes Existing/Improved/Added: 2/ 2/ 2 | | | | |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,427,344 | 0 | 0 | 0 | 0 | 0 | 0 | 1,427,344 |
| Item 407355 2 Totals: | 1,427,344 | 0 | 0 | 0 | 0 | 0 | 0 | 1,427,344 |
| Item Number: 407355 3 Project Description: SR 415 FROM SEMINOLE CO LINE TO REED ELLIS *NON-SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: ADD LANES & RECONSTRUCT | | | | |
| Roadway ID: 79120000 | | Beginning Section: .000 | | Project Length: 2.406 | | | | |
| | | Ending Section: 2.406 | | Lanes Existing/Improved/Added: 2/ 2/ 2 | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 241,809 | 0 | 0 | 0 | 0 | 0 | 0 | 241,809 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 4,604,804 | 0 | 0 | 0 | 0 | 0 | 0 | 4,604,804 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 77,952 | 0 | 0 | 0 | 0 | 0 | 0 | 77,952 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 17,758 | 0 | 0 | 0 | 0 | 0 | 0 | 17,758 |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 4,003 | 0 | 0 | 0 | 0 | 0 | 0 | 4,003 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 29,652,453 | 0 | 0 | 0 | 0 | 0 | 0 | 29,652,453 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 285,880 | 0 | 0 | 0 | 0 | 0 | 0 | 285,880 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 64,000 | 66,984 | 0 | 0 | 0 | 0 | 0 | 130,984 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
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| DS -STATE PRIMARY HIGHWAYS & PTO | | 3,355,921 | 0 | 0 | 0 | 0 | 0 | 0 | 3,355,921 |
| Item 407355 3 Totals: | | 38,304,580 | 66,984 | 0 | 0 | 0 | 0 | 0 | 38,371,564 |
| Item Number: District: | 407355 4 05 | Project Description: County: | SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE VOLUSIA | | | *NON-SIS* Type of Work: ADD LANES & RECONSTRUCT | | | |
| Roadway ID: 79120000 | | Beginning Section: 2.406 Ending Section: 7.446 | | Project Length: 5.040 Lanes Existing/Improved/Added: 2/ 2/ 2 | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | | 2,761,702 | 0 | 0 | 0 | 0 | 0 | 0 | 2,761,702 |
| DIH-STATE IN- HOUSE PRODUCT SUPPORT | | 270,474 | 0 | 0 | 0 | 0 | 0 | 0 | 270,474 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | | 10,709,303 | 0 | 0 | 0 | 0 | 0 | 0 | 10,709,303 |
| DIH-STATE IN- HOUSE PRODUCT SUPPORT | | 1,457,372 | 0 | 0 | 0 | 0 | 0 | 0 | 1,457,372 |
| DS -STATE PRIMARY HIGHWAYS & PTO | | 545,711 | 0 | 0 | 0 | 0 | 0 | 0 | 545,711 |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | | 101,283 | 0 | 0 | 0 | 0 | 0 | 0 | 101,283 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | | 19,567,379 | 206,000 | 0 | 0 | 0 | 0 | 0 | 19,773,379 |
| DIH-STATE IN- HOUSE PRODUCT SUPPORT | | 260,203 | 0 | 0 | 0 | 0 | 0 | 0 | 260,203 |
| LF -LOCAL FUNDS | | 40,595 | 0 | 0 | 0 | 0 | 0 | 0 | 40,595 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | | 515,036 | 0 | 0 | 0 | 0 | 0 | 0 | 515,036 |
| Item 407355 4 Totals: | | 36,229,058 | 206,000 | 0 | 0 | 0 | 0 | 0 | 36,435,058 |
| Item Number: District: | 407355 6 05 | Project Description: County: | SR 415 FROM SEMINOLE CO LINE TO REED ELLIS ROAD VOLUSIA | | | *NON-SIS* Type of Work: ADD LANES & RECONSTRUCT | | | |
| Roadway ID: 79120000 | | Beginning Section: .000 Ending Section: 2.264 | | Project Length: 2.264 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| -TOTAL OUTSIDE YEARS | | 5,495,213 | 0 | 0 | 0 | 0 | 0 | 0 | 5,495,213 |
| Item 407355 6 Totals: | | 5,495,213 | 0 | 0 | 0 | 0 | 0 | 0 | 5,495,213 |
| Project Total: | | 81,456,195 | 272,984 | 0 | 0 | 0 | 0 | 0 | 81,729,179 |

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| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
| Item 408178 1 Number: District: 05 | Project Description: SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 County: VOLUSIA | *NON-SIS* | | | | | | Type of Work: ADD LANES & REHABILITATE PVMNT |
| Roadway ID: 79270000 | Beginning Section: .000 Ending Section: 2.619 | Project Length: 3.028 Lanes Existing/Improved/Added: 4/ 4/ 2 | | | | | | |

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| P D & E / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 756,504 | 0 | 0 | 0 | 0 | 0 | 0 | 756,504 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 27,643 | 0 | 0 | 0 | 0 | 0 | 0 | 27,643 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 387,434 | 0 | 0 | 0 | 0 | 0 | 0 | 387,434 |
| EB -EQUITY BONUS | 93,530 | 0 | 0 | 0 | 0 | 0 | 0 | 93,530 |
| SU-STP, URBAN AREAS > 200K | 2,535,671 | 0 | 0 | 0 | 0 | 0 | 0 | 2,535,671 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 0 | 7,150,000 | 11,597,693 | 0 | 18,747,693 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 175,000 | 175,000 | 0 | 350,000 |
| Item 408178 1 Totals: | 3,800,782 | 0 | 0 | 0 | 7,325,000 | 11,772,693 | 0 | 22,898,475 |
| Project Total: | 3,800,782 | 0 | 0 | 0 | 7,325,000 | 11,772,693 | 0 | 22,898,475 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-----------|------|------|------|------|------|-------|-----------|
| Item Number: 408464 1 Project Description: I-4 FROM SR 44 TO E OF I-95 *SIS* District: 05 County: VOLUSIA Type of Work: ADD LANES & RECONSTRUCT Roadway ID: 79110000 Beginning Section: 14.306 Project Length: 13.714 Ending Section: 28.020 Lanes Existing/Improved/Added: 5/ 4/ 4 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 27,871 | 0 | 0 | 0 | 0 | 0 | 0 | 27,871 |
| NH -PRINCIPAL ARTERIALS | 4,707,221 | 0 | 0 | 0 | 0 | 0 | 0 | 4,707,221 |
| NHAC -NH (AC/REGULAR) | 1,650,121 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650,121 |
| NHPP -IM, BRDG REPL, NATNL HWY-MAP21 | 390,000 | 0 | 0 | 0 | 0 | 0 | 0 | 390,000 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| BNIR -INTRASTATE R/W & BRIDGE BONDS | 234,982 | 0 | 0 | 0 | 0 | 0 | 0 | 234,982 |
| DI -ST. - S/W INTER/INTRASTATE HWY | 216,006 | 0 | 0 | 0 | 0 | 0 | 0 | 216,006 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 134,546 | 0 | 0 | 0 | 0 | 0 | 0 | 134,546 |
| NH -PRINCIPAL ARTERIALS | 3,025,767 | 0 | 0 | 0 | 0 | 0 | 0 | 3,025,767 |
| NHAC -NH (AC/REGULAR) | 1,604,614 | 0 | 0 | 0 | 0 | 0 | 0 | 1,604,614 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 280,000 |
| NHAC -NH (AC/REGULAR) | 7,914,675 | 0 | 0 | 0 | 0 | 0 | 0 | 7,914,675 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | |
| ACNH -ADVANCE CONSTRUCTION (NH) | 3,875 | 0 | 0 | 0 | 0 | 0 | 0 | 3,875 |

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| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 0 | 388,278 | 0 | 0 | 0 | 0 | 388,278 |
| DDR-DISTRICT DEDICATED REVENUE | 1,136,255 | 0 | 0 | 0 | 0 | 0 | 0 | 1,136,255 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 2,915,607 | 0 | 0 | 0 | 0 | 0 | 0 | 2,915,607 |
| EB -EQUITY BONUS | 46,178 | 0 | 0 | 0 | 0 | 0 | 0 | 46,178 |
| NH -PRINCIPAL ARTERIALS | 134,291,893 | 0 | 0 | 0 | 0 | 0 | 0 | 134,291,893 |
| NHPP -IM, BRDG REPL, NATNL HWY-MAP21 | 6,952,403 | 0 | 0 | 0 | 0 | 0 | 0 | 6,952,403 |
| Item 408464 1 Totals: | 165,532,014 | 0 | 388,278 | 0 | 0 | 0 | 0 | 165,920,292 |

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| Item Number: 408464 2 District: 05 | Project Description: SR 400 (I-4) FROM E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 County: VOLUSIA | *SIS* |
| Roadway ID: 79110000 | Beginning Section: .000 Ending Section: 10.000 | Project Length: 10.000 Lanes Existing/Improved/Added: 6/ 6/ 4 |

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| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 2,220,000 | 4,180,000 | 0 | 0 | 0 | 0 | 6,400,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Item 408464 2 Totals: | 20,000 | 2,220,000 | 4,180,000 | 0 | 0 | 0 | 0 | 6,420,000 |
| Project Total: | 165,552,014 | 2,220,000 | 4,568,278 | 0 | 0 | 0 | 0 | 172,340,292 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|---|-----------|-----------|-----------|------|---------------------------------------|-----------|
| Item Number: 410251 1 District: 05 | Project Description: SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 County: VOLUSIA | *SIS* | | | | | Type of Work: ADD LANES & RECONSTRUCT | |
| Roadway ID: 79050000 | Beginning Section: 5.844 Ending Section: 12.692 | Project Length: 6.848 Lanes Existing/Improved/Added: 2/ 2/ 2 | | | | | | |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 68,905 | 0 | 0 | 0 | 0 | 0 | 0 | 68,905 |
| SL -STP, AREAS <= 200K | 685,549 | 0 | 0 | 0 | 0 | 0 | 0 | 685,549 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 3,645,816 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 5,645,816 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 367,370 | 50,000 | 0 | 0 | 0 | 0 | 0 | 417,370 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 700,000 | 2,160,000 | 3,460,970 | 162,930 | 69,700 | 0 | 0 | 6,553,600 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 90,000 | 60,000 | 150,000 | 150,000 | 75,300 | 0 | 0 | 525,300 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 2,500,000 | 2,216,990 | 0 | 0 | 4,716,990 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 1,876,065 | 0 | 0 | 0 | 0 | 0 | 0 | 1,876,065 |

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| Item 410251 1 | 7,433,705 | 4,270,000 | 3,610,970 | 2,812,930 | 2,361,990 | 0 | 0 | 20,489,595 |
| Totals: | | | | | | | | |
| Project Total: | 7,433,705 | 4,270,000 | 3,610,970 | 2,812,930 | 2,361,990 | 0 | 0 | 20,489,595 |

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| -TOTAL OUTSIDE YEARS | 8,918 | 0 | 0 | 0 | 0 | 0 | 0 | 8,918 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 2,160,582 | 0 | 0 | 0 | 0 | 0 | 0 | 2,160,582 |
| Item 415434 5 Totals: | 2,169,500 | 0 | 0 | 0 | 0 | 0 | 0 | 2,169,500 |
| Item Number: District: 415434 6 05 | Project Description: County: EAST CENTRAL FLORIDA RAIL TRAIL AT SR 442 VOLUSIA | *NON-SIS* | | | Type of Work: PEDESTRIAN/WILDLIFE OVERPASS | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 4,636 | 0 | 0 | 0 | 0 | 0 | 0 | 4,636 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 2,160,502 | 0 | 0 | 0 | 0 | 0 | 0 | 2,160,502 |
| Item 415434 6 Totals: | 2,165,138 | 0 | 0 | 0 | 0 | 0 | 0 | 2,165,138 |
| Item Number: District: 415434 7 05 | Project Description: County: EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST VOLUSIA | *NON-SIS* | | | Type of Work: BIKE PATH/TRAIL | | | |
| CONSTRUCTION / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 2,216,571 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216,571 |
| Item 415434 7 Totals: | 2,216,571 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216,571 |
| Item Number: District: 415434 8 05 | Project Description: County: EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE RD VOLUSIA | *NON-SIS* | | | Type of Work: BIKE PATH/TRAIL | | | |
| RIGHT OF WAY / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| ACTU -ADVANCE CONSTRUCTION TALU | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| LF -LOCAL FUNDS | 10,233 | 0 | 0 | 0 | 0 | 0 | 0 | 10,233 |
| TALU - TRANSPORTATION ALTS- >200K | 439,767 | 0 | 0 | 0 | 0 | 0 | 0 | 439,767 |
| CONSTRUCTION / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| SA -STP, ANY AREA | 0 | 0 | 0 | 0 | 0 | 4,085,000 | 0 | 4,085,000 |
| Item 415434 8 Totals: | 454,000 | 0 | 0 | 0 | 0 | 4,085,000 | 0 | 4,539,000 |
| Item Number: District: 415434 9 05 | Project Description: County: EAST CENTRAL FLORIDA RAIL TRAIL / GOBBLER'S LO DGE RD TO MAYTOWN SPUR RD VOLUSIA | *NON-SIS* | | | Type of Work: BIKE PATH/TRAIL | | | |
| CONSTRUCTION / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| EB -EQUITY BONUS | 0 | 2,746,832 | 0 | 0 | 0 | 0 | 0 | 2,746,832 |
| RED -REDISTR. OF FA (SEC 1102F) | 0 | 1,963,241 | 0 | 0 | 0 | 0 | 0 | 1,963,241 |
| SE -STP, ENHANCEMENT | 0 | 866,914 | 0 | 0 | 0 | 0 | 0 | 866,914 |
| Item 415434 9 Totals: | 0 | 5,576,987 | 0 | 0 | 0 | 0 | 0 | 5,576,987 |
| Project Total: | 8,455,130 | 10,855,987 | 1,850,000 | 0 | 0 | 4,085,000 | 0 | 25,246,117 |

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| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|------|-------|------|------|------|------|------|-------|-----------|

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|---|--|--|---|---|---|---|---|-----------|
| Item Number: 418021 1 | Project Description: SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION | *SIS* | | | | | | |
| District: 05 | County: VOLUSIA | Type of Work: TRAFFIC SIGNALS | | | | | | |
| Roadway ID: 79060000 | Beginning Section: 16.700 | Project Length: .100 | | | | | | |
| | Ending Section: 16.800 | Lanes Existing/Improved/Added: 8/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 25,062 | 0 | 0 | 0 | 0 | 0 | 0 | 25,062 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 288,490 | 0 | 0 | 0 | 0 | 0 | 0 | 288,490 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 743,425 | 0 | 0 | 0 | 0 | 0 | 743,425 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 59,474 | 0 | 0 | 0 | 0 | 0 | 59,474 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 5,150 | 0 | 0 | 0 | 0 | 0 | 5,150 |
| Item 418021 1 Totals: | 313,552 | 808,049 | 0 | 0 | 0 | 0 | 0 | 1,121,601 |
| Project Total: | 313,552 | 808,049 | 0 | 0 | 0 | 0 | 0 | 1,121,601 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--------------------------------|--|---------------------------------------|---------|-----------|---------|-----------|-------|-----------|
| Item Number: 420433 1 | Project Description: VOLUSIA TPO SET ASIDE TRAFFIC OPS | *NON-SIS* | | | | | | |
| District: 05 | County: VOLUSIA | Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 0 | 353,166 | 798,981 | 1,440,981 | 979,268 | 1,710,530 | 0 | 5,282,926 |
| Item 420433 1 Totals: | 0 | 353,166 | 798,981 | 1,440,981 | 979,268 | 1,710,530 | 0 | 5,282,926 |
| Project Total: | 0 | 353,166 | 798,981 | 1,440,981 | 979,268 | 1,710,530 | 0 | 5,282,926 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|--|---------|---------|---------|---------|-------|-----------|
| Item Number: 421724 1 District: 05 | Project Description: BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE County: VOLUSIA | *NON-SIS* Type of Work: PD&E/EMO STUDY | | | | | | |
| P D & E / MANAGED BY VOLUSIA, COUNTY OF | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 401,092 | 0 | 0 | 0 | 0 | 0 | 0 | 401,092 |
| Item 421724 1 Totals: | 401,092 | 0 | 0 | 0 | 0 | 0 | 0 | 401,092 |
| | | | | | | | | |
| Item Number: 421724 2 District: 05 | Project Description: BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE County: VOLUSIA | *NON-SIS* Type of Work: CORRIDOR/SUBAREA PLANNING | | | | | | |
| PLANNING / MANAGED BY VOLUSIA TRANSPORTATION PLANNING | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 600,000 |
| Item 421724 2 Totals: | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 600,000 |
| Project Total: | 501,092 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 1,001,092 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|------|-------|------|------|------|------|------|-------|-----------|
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|---|---|---|
| Item Number: 421725 1 | Project Description: ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY | *NON-SIS* |
| District: 05 | County: VOLUSIA | Type of Work: PD&E/EMO STUDY |
| P D & E / MANAGED BY VOLUSIA, COUNTY OF | | |
| -TOTAL OUTSIDE YEARS | 80,552 | 0 0 0 0 0 0 80,552 |
| Item 421725 1 Totals: | 80,552 | 0 0 0 0 0 0 80,552 |
| Item Number: 421725 2 | Project Description: CORRIDOR IMPROVEMENT PROGRAM/FEASIBILITY STUDY | *NON-SIS* |
| District: 05 | County: VOLUSIA | Type of Work: PD&E/EMO STUDY |
| P D & E / RESPONSIBLE AGENCY NOT AVAILABLE | | |
| -TOTAL OUTSIDE YEARS | 561,441 | 0 0 0 0 0 0 561,441 |
| Item 421725 2 Totals: | 561,441 | 0 0 0 0 0 0 561,441 |
| Item Number: 421725 3 | Project Description: ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY | *NON-SIS* |
| District: 05 | County: VOLUSIA | Type of Work: CORRIDOR/SUBAREA PLANNING |
| PLANNING / MANAGED BY VOLUSIA TRANSPORTATION PLANNING | | |
| SU -STP, URBAN AREAS > 200K | 100,000 | 100,000 100,000 100,000 100,000 100,000 100,000 0 600,000 |
| Item 421725 3 Totals: | 100,000 | 100,000 100,000 100,000 100,000 100,000 100,000 0 600,000 |
| Project Total: | 741,993 | 100,000 100,000 100,000 100,000 100,000 100,000 0 1,241,993 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|-------------------------|------|--|------|------|-------|-----------|
| Item Number: 422030 1 Project Description: SR 40 FROM WEST END OF GRANADA BRIDGE TO SR A1A *NON-SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: RESURFACING | | | | |
| Roadway ID: 79150000 | | Beginning Section: .506 | | Project Length: .965 | | | | |
| | | Ending Section: 1.471 | | Lanes Existing/Improved/Added: 4/ 4/ 0 | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 214,383 | 0 | 0 | 0 | 0 | 0 | 0 | 214,383 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 632,133 | 0 | 0 | 0 | 0 | 0 | 0 | 632,133 |
| Item 422030 1 Totals: | 846,516 | 0 | 0 | 0 | 0 | 0 | 0 | 846,516 |
| Item Number: 422030 2 Project Description: SR 40 FROM W OF WASHINGTON ST TO BEGIN OF BRIDGE 790032 *NON-SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: RESURFACING | | | | |
| Roadway ID: 79150000 | | Beginning Section: .048 | | Project Length: .461 | | | | |
| | | Ending Section: .509 | | Lanes Existing/Improved/Added: 4/ 4/ 0 | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 258,159 | 0 | 0 | 0 | 0 | 0 | 0 | 258,159 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 739,373 | 0 | 0 | 0 | 0 | 0 | 0 | 739,373 |
| Item 422030 2 Totals: | 997,532 | 0 | 0 | 0 | 0 | 0 | 0 | 997,532 |
| Item Number: 422030 3 Project Description: SR 40 FROM ORCHARD ST TO SR A1A *NON-SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: LANDSCAPING | | | | |
| Roadway ID: 79150000 | | Beginning Section: .000 | | Project Length: 1.922 | | | | |

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|---|-----------|---------|---|--|---|---|---|-----------|
| Ending Section: 1.481 | | | | Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Item 422030 3 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Totals: | | | | | | | | |
| Project Total: | 1,844,048 | 750,000 | 0 | 0 | 0 | 0 | 0 | 2,594,048 |

| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
|--|-----------|---|---|---|---|------------|---|------------|
| DC -STATE PRIMARY PE CONSULTANTS | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| DIH -STATE IN- HOUSE PRODUCT SUPPORT | 218,668 | 0 | 0 | 0 | 0 | 0 | 0 | 218,668 |
| SA -STP, ANY AREA | 199,260 | 0 | 0 | 0 | 0 | 0 | 0 | 199,260 |
| ST10 -STP EARMARKS - 2010 | 599,897 | 0 | 0 | 0 | 0 | 0 | 0 | 599,897 |
| SU -STP, URBAN AREAS > 200K | 1,333,869 | 0 | 0 | 0 | 0 | 0 | 0 | 1,333,869 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN- HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 0 | 0 | 10,077,000 | 0 | 10,077,000 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Item 422627 1 | 2,951,904 | 0 | 0 | 0 | 0 | 10,117,000 | 0 | 13,068,904 |
| Totals: | | | | | | | | |
| Project Total: | 2,951,904 | 0 | 0 | 0 | 0 | 10,117,000 | 0 | 13,068,904 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|--|--------|------|------|------|-----------------|-------------|
| Item Number: District: 428688 1 05 | Project Description: County: | SR5/US1 (RIDGEWOOD) FROM S OF HARBOR RD TO FLEMING AVE | | | | | *NON-SIS* | |
| | | VOLUSIA | | | | | Type of Work: | RESURFACING |
| Roadway ID: 79010000 | | Beginning Section: | 24.234 | | | | Project Length: | 2.631 |

Ending Section: 26.865

Lanes Existing/Improved/Added: 4/ 4/ 0

PRELIMINARY ENGINEERING / MANAGED BY FDOT

| | | | | | | | | |
|------------------------------------|---------|---|---|---|---|---|---|---------|
| DDR-DISTRICT DEDICATED REVENUE | 295,202 | 0 | 0 | 0 | 0 | 0 | 0 | 295,202 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 51,294 | 0 | 0 | 0 | 0 | 0 | 0 | 51,294 |

CONSTRUCTION / MANAGED BY FDOT

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|------------------------------------|---------|-----------|---|---|---|---|---|-----------|
| DDR-DISTRICT DEDICATED REVENUE | 0 | 2,666,157 | 0 | 0 | 0 | 0 | 0 | 2,666,157 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 79,830 | 0 | 0 | 0 | 0 | 0 | 79,830 |
| Item 428688 1 Totals: | 346,496 | 2,745,987 | 0 | 0 | 0 | 0 | 0 | 3,092,483 |
| Project Total: | 346,496 | 2,745,987 | 0 | 0 | 0 | 0 | 0 | 3,092,483 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|------|--------|------|------|-------|-----------|
| Item 428779 1 Project Description: SR 44 CORRIDOR FROM WEST OF SR 415 TO EAST OF MISSION ROAD Number: County: VOLUSIA District: 05 Type of Work: TRAFFIC OPS IMPROVEMENT *NON-SIS* | | | | | | | | |
| LFP-LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 0 | 70,108 | 0 | 0 | 0 | 70,108 |
| Item 428779 1 Totals: | 0 | 0 | 0 | 70,108 | 0 | 0 | 0 | 70,108 |
| Project Total: | 0 | 0 | 0 | 70,108 | 0 | 0 | 0 | 70,108 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--------|---------|------|------|------|------|-------|-----------|
| Item Number: 430079 1 Project Description: S SPRUCE CREEK RD FROM CENTRAL PARK BLVD N TO TAYLOR RD District: 05 County: VOLUSIA Type of Work: SIDEWALK *NON-SIS* Roadway ID: 79000210 Beginning Section: 1.152 Project Length: .994 Ending Section: 2.146 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF-LOCAL FUNDS | 4,812 | 0 | 0 | 0 | 0 | 0 | 0 | 4,812 |
| SU-STP, URBAN AREAS > 200K | 27,265 | 0 | 0 | 0 | 0 | 0 | 0 | 27,265 |
| CONSTRUCTION / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF-LOCAL FUNDS | 0 | 44,378 | 0 | 0 | 0 | 0 | 0 | 44,378 |
| SA-STP, ANY AREA | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| SU-STP, URBAN AREAS > 200K | 0 | 251,473 | 0 | 0 | 0 | 0 | 0 | 251,473 |
| Item 430079 1 Totals: | 32,077 | 298,851 | 0 | 0 | 0 | 0 | 0 | 330,928 |
| Project Total: | 32,077 | 298,851 | 0 | 0 | 0 | 0 | 0 | 330,928 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|------|------|------|------|-------|-----------|
| Item 430677 1 Project Description: SR 400 (BEVILLE RD) FROM W OF WOODCREST DR TO W OF US1 Number: County: VOLUSIA Type of Work: RESURFACING District: 05 *NON-SIS* Roadway ID: 79001000 Beginning Section: 1.812 Project Length: 2.349 Ending Section: 4.161 Lanes Existing/Improved/Added: 4/ 4/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
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|---------------------------------------|---------|---|-----------|---|---|---|---|-----------|
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 242,027 | 0 | 0 | 0 | 0 | 0 | 0 | 242,027 |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 2,679,449 | 0 | 0 | 0 | 0 | 2,679,449 |
| SA-STP, ANY AREA | 0 | 0 | 476,513 | 0 | 0 | 0 | 0 | 476,513 |
| Item 430677 1 | 257,027 | 0 | 3,167,962 | 0 | 0 | 0 | 0 | 3,424,989 |
| Totals: | | | | | | | | |
| Project Total: | 257,027 | 0 | 3,167,962 | 0 | 0 | 0 | 0 | 3,424,989 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--------|---------|-----------|------|------|------|-------|-----------|
| <div> <div>Item Number: 430678 1</div> <div>Project Description: SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: RESURFACING</div> </div> <div> <div>Roadway ID: 79010000</div> <div>Beginning Section: 6.646</div> <div>Project Length: 8.100</div> </div> <div> <div>Ending Section: 14.746</div> <div>Lanes Existing/Improved/Added: 2/ 2/ 0</div> </div> | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 210,000 | 0 | 0 | 0 | 0 | 0 | 210,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 2,055,600 | 0 | 0 | 0 | 0 | 2,055,600 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 2,573,666 | 0 | 0 | 0 | 0 | 2,573,666 |
| SA-STP, ANY AREA | 0 | 0 | 3,466,866 | 0 | 0 | 0 | 0 | 3,466,866 |
| Item 430678 1 | 20,000 | 210,000 | 8,096,132 | 0 | 0 | 0 | 0 | 8,326,132 |
| Totals: | | | | | | | | |
| Project Total: | 20,000 | 210,000 | 8,096,132 | 0 | 0 | 0 | 0 | 8,326,132 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|-----------|------|------|------|------|-------|-----------|
| <div> <div>Item Number: 430679 1</div> <div>Project Description: SR15/600 (US 17-92) FROM N OF SR15A/TAYLOR RD TO CHELSEA AVE</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: RESURFACING</div> </div> <div> <div>Roadway ID: 79040000</div> <div>Beginning Section: 11.426</div> <div>Project Length: .978</div> </div> <div> <div>Ending Section: 12.404</div> <div>Lanes Existing/Improved/Added: 4/ 4/ 0</div> </div> | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 183,627 | 0 | 0 | 0 | 0 | 0 | 0 | 183,627 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 38,233 | 0 | 0 | 0 | 0 | 0 | 0 | 38,233 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 1,939,675 | 0 | 0 | 0 | 0 | 0 | 1,939,675 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 48,364 | 0 | 0 | 0 | 0 | 0 | 48,364 |
| Item 430679 1 | 221,860 | 1,988,039 | 0 | 0 | 0 | 0 | 0 | 2,209,899 |
| Totals: | | | | | | | | |

| | | | | | | | | |
|----------------|---------|-----------|---|---|---|---|---|-----------|
| Project Total: | 221,860 | 1,988,039 | 0 | 0 | 0 | 0 | 0 | 2,209,899 |
|----------------|---------|-----------|---|---|---|---|---|-----------|

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|-----------|------|------|------|------|-------|-----------|
| <div> <div>Item Number: 430680 1</div> <div>Project Description: SR 11 FROM S OF DOLORES BLVD TO N OF CARTER RD</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: RESURFACING</div> </div> | | | | | | | | |
| <div> <div>Roadway ID: 79090000</div> <div>Beginning Section: .198</div> <div>Project Length: 1.492</div> </div> <div> <div>Ending Section: 1.690</div> <div>Lanes Existing/Improved/Added: 2/ 2/ 0</div> </div> | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 13,381 | 0 | 0 | 0 | 0 | 0 | 0 | 13,381 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 186,564 | 0 | 0 | 0 | 0 | 0 | 0 | 186,564 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 591,339 | 0 | 0 | 0 | 0 | 0 | 591,339 |
| SA-STP, ANY AREA | 0 | 711,549 | 0 | 0 | 0 | 0 | 0 | 711,549 |
| Item 430680 1 Totals: | 199,945 | 1,302,888 | 0 | 0 | 0 | 0 | 0 | 1,502,833 |
| Project Total: | 199,945 | 1,302,888 | 0 | 0 | 0 | 0 | 0 | 1,502,833 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|---------|------|------|------|------|-------|-----------|
| <div> <div>Item Number: 430681 1</div> <div>Project Description: SR 430 (SEABREEZE) FROM SRA1A (ATLANTIC AVE) TO BEGIN BRIDGE</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: RESURFACING</div> </div> | | | | | | | | |
| <div> <div>Roadway ID: 79220002</div> <div>Beginning Section: .000</div> <div>Project Length: .657</div> </div> <div> <div>Ending Section: .455</div> <div>Lanes Existing/Improved/Added: 2/ 2/ 0</div> </div> | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 81,000 | 0 | 0 | 0 | 0 | 0 | 0 | 81,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 40,343 | 0 | 0 | 0 | 0 | 0 | 0 | 40,343 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 185,000 | 0 | 0 | 0 | 0 | 0 | 0 | 185,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 35,766 | 0 | 0 | 0 | 0 | 0 | 35,766 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 720,454 | 0 | 0 | 0 | 0 | 0 | 720,454 |
| Item 430681 1 Totals: | 306,343 | 756,220 | 0 | 0 | 0 | 0 | 0 | 1,062,563 |
| Project Total: | 306,343 | 756,220 | 0 | 0 | 0 | 0 | 0 | 1,062,563 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--------|------|------|------|------|------|-------|-----------|
| <div> <div>Item Number: 430682 1</div> <div>Project Description: SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92)</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: RESURFACING</div> </div> | | | | | | | | |
| <div> <div>Roadway ID: 79260000</div> <div>Beginning Section: 4.750</div> <div>Project Length: .659</div> </div> <div> <div>Ending Section: 5.409</div> <div>Lanes Existing/Improved/Added: 4/ 4/ 0</div> </div> | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 |

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|--|---------|---------|---|---|---|---|---|-----------|
| DS -STATE PRIMARY HIGHWAYS & PTO | 376,503 | 0 | 0 | 0 | 0 | 0 | 0 | 376,503 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN- HOUSE PRODUCT SUPPORT | 0 | 29,800 | 0 | 0 | 0 | 0 | 0 | 29,800 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 601,151 | 0 | 0 | 0 | 0 | 0 | 601,151 |
| Item 430682 1 Totals: | 411,503 | 630,951 | 0 | 0 | 0 | 0 | 0 | 1,042,454 |
| Project Total: | 411,503 | 630,951 | 0 | 0 | 0 | 0 | 0 | 1,042,454 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--|--|------|------|------|------|-----------|---------------------------|
| Item 431848 1 Number: District: 05 | Project Description: County: | JIMMY ANN DRIVE, 500' S OF 5TH ST TO CARDI NAL DRIVE/WESTSIDE ELEMEN VOLUSIA | | | | | *NON-SIS* | Type of Work: SIDEWALK |
| Roadway ID: 79000084 | Beginning Section: .780 Ending Section: 1.304 | Project Length: .524 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| SA -STP, ANY AREA | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| CONSTRUCTION / MANAGED BY CITY OF DAYTONA BEACH | | | | | | | | |
| ACTA -ADVANCE CONSTRUCTION TALT | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| TALT - TRANSPORTATION ALTS- ANY AREA | 0 | 223,353 | 0 | 0 | 0 | 0 | 0 | 223,353 |
| Item 431848 1 Totals: | 10,000 | 248,353 | 0 | 0 | 0 | 0 | 0 | 258,353 |
| Project Total: | 10,000 | 248,353 | 0 | 0 | 0 | 0 | 0 | 258,353 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|--|------|------|------|------|-------|-----------|
| Item Number: 431922 1 District: 05 | Project Description: SR 44 IMPROVE INTERSECTION AT KEPLER RD County: VOLUSIA | *NON-SIS* Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | | |
| Roadway ID: 79070000 | Beginning Section: 7.820 Ending Section: 7.821 | Project Length: .001 Lanes Existing/Improved/Added: 0/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LF -LOCAL FUNDS | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LF -LOCAL FUNDS | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| CIGP -COUNTY INCENTIVE GRANT PROGRAM | 0 | 821,416 | 0 | 0 | 0 | 0 | 0 | 821,416 |
| LF -LOCAL FUNDS | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Item 431922 1 Totals: | 2,500,000 | 3,821,416 | 0 | 0 | 0 | 0 | 0 | 6,321,416 |
| Project Total: | 2,500,000 | 3,821,416 | 0 | 0 | 0 | 0 | 0 | 6,321,416 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|-------------------------|------|--------------------------------|------|---------------|---------|-------------|
| Item Number: 432228 1 Project Description: SR 5 (US 1) FROM BEVILLE ROAD TO S OF MASON AVE *SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | | | Type of Work: | | LANDSCAPING |
| Roadway ID: 79030000 | | Beginning Section: .000 | | Project Length: | | | 3.248 | |
| | | Ending Section: 1.192 | | Lanes Existing/Improved/Added: | | | 4/ 0/ 0 | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
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|---------------------------------|---------|--------|---|---|---|---|---|---------|
| DS-STATE PRIMARY HIGHWAYS & PTO | 200,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 257,000 |
| Item 432228 1 Totals: | 200,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 257,000 |
| Project Total: | 200,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 257,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|----------|---|--|-----------------|-------|--|---------------------------|-----------|
| Item Number: District: 05 | 432425 2 | Project Description: County: VOLUSIA | SR 5 (US1) FROM BREVARD CO LINE TO N OF LAGOON AVE | | | *NON-SIS* | | |
| | | | | | | Type of Work: | SIGNING/PAVEMENT MARKINGS | |
| Roadway ID: | 79010000 | Beginning Section: | .000 | Project Length: | | | 6.646 | |
| | | | | Ending Section: | 6.646 | Lanes Existing/Improved/Added: 4/ 0/ 0 | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| HSP-SAFETY (HIWAY SAFETY PROGRAM) | 45,691 | 0 | 0 | 0 | 0 | 0 | 0 | 45,691 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| HSP-SAFETY (HIWAY SAFETY PROGRAM) | 0 | 0 | 381,100 | 0 | 0 | 0 | 0 | 381,100 |
| SA-STP, ANY AREA | 0 | 0 | 53,858 | 0 | 0 | 0 | 0 | 53,858 |
| Item 432425 2 Totals: | 55,691 | 0 | 434,958 | 0 | 0 | 0 | 0 | 490,649 |
| Project Total: | 55,691 | 0 | 434,958 | 0 | 0 | 0 | 0 | 490,649 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|--------------------------|------|-----------|------|--|-------|-----------|
| Item Number: 432438 1 Project Description: SR 5A (NOVA RD) FROM US 1 TO WOODS STREET *NON-SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | | | Type of Work: RESURFACING | | |
| Roadway ID: 79190000 | | Beginning Section: .000 | | | | Project Length: 1.030 | | |
| | | Ending Section: 1.030 | | | | Lanes Existing/Improved/Added: 4/ 4/ 0 | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Item 432438 1 Totals: | 0 | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Item 432438 3 Project Description: SR 5A (NOVA RD) FROM SR 400 (BEVILLE RD) TO W INTERNATIONAL *NON-SIS* | | | | | | | | |
| Number: 05 | | County: VOLUSIA | | | | Type of Work: RESURFACING | | |
| Roadway ID: 79190000 | | Beginning Section: 6.160 | | | | Project Length: 2.017 | | |
| | | Ending Section: 8.177 | | | | Lanes Existing/Improved/Added: 6/ 6/ 0 | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 2,762,619 | 0 | 0 | 0 | 2,762,619 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 285,102 | 0 | 0 | 0 | 285,102 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 5,455 | 0 | 0 | 0 | 5,455 |
| Item 432438 3 Totals: | 0 | 100,000 | 0 | 3,053,176 | 0 | 0 | 0 | 3,153,176 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|------|---------------------------|------|--|------|-------|-----------|
| <div> <div> Item Number: 432442 1 District: 05 </div> <div> Project Description: SR 600 (US 92) MULTIPLE SECTIONS County: VOLUSIA </div> <div> *SIS* Type of Work: RESURFACING </div> </div> | | | | | | | | |
| Roadway ID: 79060000 | | | Beginning Section: 19.660 | | Project Length: 1.652 | | | |
| | | | Ending Section: 20.766 | | Lanes Existing/Improved/Added: 4/ 4/ 0 | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 166,162 | 0 | 0 | 0 | 0 | 0 | 0 | 166,162 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 65,083 | 0 | 0 | 0 | 0 | 0 | 0 | 65,083 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |

| | | | | | | | | |
|---|---------|---|-----------|---|---|---|---|-----------|
| NHRE -NAT HWY PERFORM - RESURFACING | 0 | 0 | 1,798,121 | 0 | 0 | 0 | 0 | 1,798,121 |
| SA -STP, ANY AREA | 0 | 0 | 249,310 | 0 | 0 | 0 | 0 | 249,310 |
| Item 432442 1 Totals: | 231,245 | 0 | 2,047,431 | 0 | 0 | 0 | 0 | 2,278,676 |
| Project Total: | 231,245 | 0 | 2,047,431 | 0 | 0 | 0 | 0 | 2,278,676 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|------|------------|------|------|------|-------|------------|
| Item Number: 432455 1 Project Description: I-4 (SR 400) FROM ST JOHNS BRIDGE TO E OF ENTERPRISE RD *SIS* District: 05 County: VOLUSIA Type of Work: RESURFACING Roadway ID: 79110000 Beginning Section: .503 Project Length: 4.979 Ending Section: 5.482 Lanes Existing/Improved/Added: 6/ 6/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 344,729 | 0 | 0 | 0 | 0 | 0 | 0 | 344,729 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 0 | 10,504,823 | 0 | 0 | 0 | 0 | 10,504,823 |
| Item 432455 1 Totals: | 344,729 | 0 | 10,504,823 | 0 | 0 | 0 | 0 | 10,849,552 |
| Project Total: | 344,729 | 0 | 10,504,823 | 0 | 0 | 0 | 0 | 10,849,552 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|---------|------|------|------|------|-------|-----------|
| Item 433615 1 Project SR 15 (US 17 SIDE WALKS FROM HAGSTROM RD TO WASHINGTON *SIS* Number: Description: AVENUE District: 05 County: VOLUSIA Type of Work: SIDEWALK Roadway ID: 79050000 Beginning Section: 15.724 Project Length: 1.489 Ending Section: 17.213 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 293,275 | 0 | 0 | 0 | 0 | 0 | 0 | 293,275 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 0 | 784,212 | 0 | 0 | 0 | 0 | 0 | 784,212 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 2,160 | 0 | 0 | 0 | 0 | 0 | 2,160 |
| Item 433615 1 Totals: | 293,275 | 786,372 | 0 | 0 | 0 | 0 | 0 | 1,079,647 |
| Project Total: | 293,275 | 786,372 | 0 | 0 | 0 | 0 | 0 | 1,079,647 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|---------|------|------|------|------|-------|-----------|
| Item 433666 1 Project HERBERT STREET WB RIGHT TURN LANE AT CLYDE MORRIS *NON-SIS* Number: Description: BLVD District: 05 County: VOLUSIA Type of Work: ADD TURN LANE(S) Roadway ID: 79000120 Beginning Section: .000 Project Length: .200 Ending Section: .200 Lanes Existing/Improved/Added: 0/ 0/ 0 | | | | | | | | |
| CONSTRUCTION / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 26,920 | 0 | 0 | 0 | 0 | 0 | 26,920 |
| SU -STP, URBAN AREAS > 200K | 0 | 270,202 | 0 | 0 | 0 | 0 | 0 | 270,202 |
| Item 433666 1 Totals: | 0 | 297,122 | 0 | 0 | 0 | 0 | 0 | 297,122 |

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|----------------|---|---------|---|---|---|---|---|---------|
| Project Total: | 0 | 297,122 | 0 | 0 | 0 | 0 | 0 | 297,122 |
|----------------|---|---------|---|---|---|---|---|---------|

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|-----------|--|------|------|------|-----------------------|----------------|
| Item 433671 1 Number: District: 05 | Project Description: DOYLE ROAD PAVED SHOULDERS FROM COURTLAND BLVD TO SR 415 County: VOLUSIA | *NON-SIS* | | | | | | |
| | | | | | | | Type of Work: | PAVE SHOULDERS |
| Roadway ID: 79000001 | Beginning Section: 4.334 | | Project Length: 1.529 | | | | Ending Section: 5.863 | |
| | | | Lanes Existing/Improved/Added: 0/ 0/ 0 | | | | | |
| CONSTRUCTION / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 0 | 930,266 | 0 | 0 | 0 | 0 | 0 | 930,266 |
| Item 433671 1 Totals: | 0 | 930,266 | 0 | 0 | 0 | 0 | 0 | 930,266 |
| Project Total: | 0 | 930,266 | 0 | 0 | 0 | 0 | 0 | 930,266 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|---------------------------|------|--|------|------|-------|-----------|
| Item Number: 434455 1 Project Description: SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS *SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: ADD TURN LANE(S) | | | | |
| Roadway ID: 79100000 | | Beginning Section: 26.149 | | Project Length: .137 | | | | |
| | | Ending Section: 26.286 | | Lanes Existing/Improved/Added: 4/ 0/ 1 | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 39,094 | 0 | 0 | 0 | 39,094 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 367,096 | 0 | 0 | 0 | 367,096 |
| Item 434455 1 | 0 | 235,000 | 0 | 406,190 | 0 | 0 | 0 | 641,190 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 235,000 | 0 | 406,190 | 0 | 0 | 0 | 641,190 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------------------------------|--|------------------------|------|-----------------------|--|--|-----------|
| Item 434712 1 Number: District: 05 | Project Description: County: | US 92 DAYTONA BEACH AIRPORT SIS CONNECTOR W OF TOMOKA FARMS RD TO US1 VOLUSIA | | | | *SIS* Type of Work: TRAFFIC OPS IMPROVEMENT | | |
| Roadway ID: 79060000 | Beginning Section: 15.442 | | Ending Section: 20.766 | | Project Length: 5.324 | | Lanes Existing/Improved/Added: 6/ 0/ 0 | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 1,055,223 | 0 | 0 | 0 | 0 | 0 | 1,055,223 |
| Item 434712 1 Totals: | 170,000 | 1,055,223 | 0 | 0 | 0 | 0 | 0 | 1,225,223 |
| Project Total: | 170,000 | 1,055,223 | 0 | 0 | 0 | 0 | 0 | 1,225,223 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|--|---|------|------|--|-------|------------|
| Item 434871 1 Number: District: 05 | Project Description: County: | SR 600 US 92 INT'L SPEEDWAY BLVD FROM WILLIAMSON TO MIDWAY AVE VOLUSIA | | | | *SIS* Type of Work: PEDESTRIAN SAFETY IMPROVEMENT | | |
| Roadway ID: 79060000 | Beginning Section: 16.750 Ending Section: 18.100 | | Project Length: 1.350 Lanes Existing/Improved/Added: 8/ 0/ 0 | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 1,312,000 | 0 | 0 | 0 | 0 | 0 | 1,312,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 233,200 | 0 | 0 | 0 | 0 | 0 | 233,200 |
| CONTRACT INCENTIVES / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 85,000 | 0 | 0 | 0 | 0 | 0 | 85,000 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 17,776,033 | 0 | 0 | 0 | 0 | 0 | 17,776,033 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 206,000 | 0 | 0 | 0 | 0 | 0 | 206,000 |
| Item 434871 1 Totals: | 200,000 | 19,632,233 | 800,000 | 0 | 0 | 0 | 0 | 20,632,233 |
| Project Total: | 200,000 | 19,632,233 | 800,000 | 0 | 0 | 0 | 0 | 20,632,233 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|---------------------------|------|--|------|---------|-------|-----------|
| Item Number: 434883 1 Project Description: SR 600 (US 92) FROM MIDWAY AVE TO ADAMS ST *SIS* | | | | | | | | |
| District: 05 | | County: VOLUSIA | | Type of Work: TRAFFIC SIGNALS | | | | |
| Roadway ID: 79060000 | | Beginning Section: 18.117 | | Project Length: 1.800 | | 1.800 | | |
| | | Ending Section: 19.917 | | Lanes Existing/Improved/Added: 6/ 0/ 0 | | 6/ 0/ 0 | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 41,200 | 0 | 0 | 0 | 0 | 0 | 41,200 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 531,807 | 0 | 0 | 0 | 0 | 0 | 531,807 |
| LF-LOCAL FUNDS | 0 | 25,111 | 0 | 0 | 0 | 0 | 0 | 25,111 |
| Item 434883 1 Totals: | 0 | 598,118 | 0 | 0 | 0 | 0 | 0 | 598,118 |
| Project Total: | 0 | 598,118 | 0 | 0 | 0 | 0 | 0 | 598,118 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|------|-------|------|------|------|------|------|-------|-----------|
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|---------------------------------------|---|--------|--|---|---|---|---|--------|
| Item Number: 434953 1 | Project Description: SR 430 (MASON AVE) CROSSING # 271932-T | | *NON-SIS* | | | | | |
| District: 05 | County: VOLUSIA | | Type of Work: RAIL SAFETY PROJECT | | | | | |
| Roadway ID: 79220000 | Beginning Section: 1.905 | | Project Length: .002 | | | | | |
| | Ending Section: 1.907 | | Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | | |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| RHP -RAIL HIGHWAY X-INGS - PROT DEV | 0 | 68,140 | 0 | 0 | 0 | 0 | 0 | 68,140 |
| Item 434953 1 | 0 | 68,140 | 0 | 0 | 0 | 0 | 0 | 68,140 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 68,140 | 0 | 0 | 0 | 0 | 0 | 68,140 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|--------------------------|------|--|------|------|-------|-----------|
| Item Number: 434954 1 Project Description: SR 421 (DUNLAWTON) CROSSING # 271958-V *NON-SIS* District: 05 County: VOLUSIA Type of Work: RAIL SAFETY PROJECT | | | | | | | | |
| Roadway ID: 79230000 | | Beginning Section: 3.676 | | Project Length: .002 | | | | |
| | | Ending Section: 3.678 | | Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| RHP -RAIL HIGHWAY X-INGS - PROT DEV | 0 | 78,760 | 0 | 0 | 0 | 0 | 0 | 78,760 |
| Item 434954 1 | 0 | 78,760 | 0 | 0 | 0 | 0 | 0 | 78,760 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 78,760 | 0 | 0 | 0 | 0 | 0 | 78,760 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|------|---------|---|------|------|---------------------------------|-----------|
| Item Number: 435056 1 District: 05 | Project Description: I-4 (SR 400) AT SR 472, ORANGE CAMP RD & DIRKSEN RD County: VOLUSIA | | | | | | *SIS* Type of Work: LIGHTING | |
| Roadway ID: 79110000 | Beginning Section: 3.325 Ending Section: 12.100 | | | Project Length: 8.775 Lanes Existing/Improved/Added: 6/ 0/ 0 | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 270,000 | 0 | 0 | 0 | 0 | 270,000 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DI-ST. - S/W INTER/INTRASTATE HWY | 0 | 0 | 0 | 2,102,794 | 0 | 0 | 0 | 2,102,794 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 87,455 | 0 | 0 | 0 | 87,455 |
| HSP-SAFETY (HIWAY SAFETY PROGRAM) | 0 | 0 | 0 | 1,424,541 | 0 | 0 | 0 | 1,424,541 |
| Item 435056 1 Totals: | 0 | 0 | 280,000 | 3,614,790 | 0 | 0 | 0 | 3,894,790 |
| Project Total: | 0 | 0 | 280,000 | 3,614,790 | 0 | 0 | 0 | 3,894,790 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------------------------------|--|-----------------------|------|----------------------|----------------------------|------------------------------|-----------|
| Item 435247 1 Number: District: 05 | Project Description: County: | SR 44/SR A1A/SR 430W B/SR 430EB OVER IWW BRID GES#790148/172/174/175 VOLUSIA | | | | *NON-SIS* Type of Work: | BRIDGE-REPAIR/REHABILITATION | |
| Roadway ID: 79220002 | Beginning Section: .455 | | Project Length: 1.499 | | Ending Section: .894 | | | |
| Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN- | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |

| | | | | | | | | |
|---------------------------------------|--------|---------|---|---|---|---|---|---------|
| HOUSE PRODUCT SUPPORT | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| BRRP-STATE BRIDGE REPAIR & REHAB | 0 | 479,893 | 0 | 0 | 0 | 0 | 0 | 479,893 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 33,232 | 0 | 0 | 0 | 0 | 0 | 33,232 |
| Item 435247 1 | 12,000 | 513,125 | 0 | 0 | 0 | 0 | 0 | 525,125 |
| Totals: | | | | | | | | |
| Project Total: | 12,000 | 513,125 | 0 | 0 | 0 | 0 | 0 | 525,125 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------------------------------|--|------------------------|------|--|---|-------|-----------|
| Item 435282 1 Number: District: 05 | Project Description: County: | SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077 VOLUSIA | | | | *SIS* Type of Work: BRIDGE-REPAIR/REHABILITATION | | |
| Roadway ID: 79002000 | Beginning Section: 35.659 | | Ending Section: 35.758 | | Project Length: .099 Lanes Existing/Improved/Added: 6/ 0/ 0 | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| BRRP-STATE BRIDGE REPAIR & REHAB | 0 | 977,641 | 0 | 0 | 0 | 0 | 0 | 977,641 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 38,900 | 0 | 0 | 0 | 0 | 0 | 38,900 |
| Item 435282 1 Totals: | 12,000 | 1,016,541 | 0 | 0 | 0 | 0 | 0 | 1,028,541 |
| Project Total: | 12,000 | 1,016,541 | 0 | 0 | 0 | 0 | 0 | 1,028,541 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|---|------|------|------|------|-------|-----------|
| Item Number: 435463 1 District: 05 | Project Description: A1A FROM HARVARD DRIVE TO GRANADA BLVD County: VOLUSIA | *NON-SIS* Type of Work: LANDSCAPING | | | | | | |
| Roadway ID: 79080000 | Beginning Section: 4.962 Ending Section: 6.662 | Project Length: 1.700 Lanes Existing/Improved/Added: 0/ 0/ 0 | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Item 435463 1 Totals: | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Project Total: | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---------------------------------------|--|------|------|------|------|---------------------------|-----------------------|--|
| Item Number: 435465 1 District: 05 | Project Description: SR 5 (US 1) FROM VOLCO RD TO 10TH STREET County: VOLUSIA | | | | | *NON-SIS* | | |
| Roadway ID: 79010000 | Beginning Section: 11.908 Ending Section: 16.663 | | | | | Type of Work: LANDSCAPING | Project Length: 4.755 | Lanes Existing/Improved/Added: 4/ 0/ 0 |

| | | | | | | | | |
|--|---|---------|---|---|---|---|---|---------|
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Item 435465 1 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|------|-----------|------|------|------|-------|-----------|
| Item Number: 435469 1 Project Description: I-4/I-95 INTERCHANGES AT SAXON SR 44 AND US 1 *SIS* District: 05 County: VOLUSIA Type of Work: LANDSCAPING Roadway ID: 79110000 Beginning Section: 6.424 Project Length: 8.068 Ending Section: 14.472 Lanes Existing/Improved/Added: 6/ 0/ 0 | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 132,942 | 0 | 0 | 0 | 0 | 132,942 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 1,171,295 | 0 | 0 | 0 | 0 | 1,171,295 |
| Item 435469 1 | 0 | 0 | 1,304,237 | 0 | 0 | 0 | 0 | 1,304,237 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 0 | 1,304,237 | 0 | 0 | 0 | 0 | 1,304,237 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--------|---------|------|------|------|------|-------|-----------|
| Item Number: 435472 1 Project Description: HERBERT ST SIDEWALK FROM S NOVA RD TO JACKSON ST *NON-SIS* District: 05 County: VOLUSIA Type of Work: SIDEWALK Roadway ID: 79000120 Beginning Section: .000 Project Length: .866 Ending Section: .866 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF PORT ORANGE | | | | | | | | |
| LF-LOCAL FUNDS | 1,980 | 0 | 0 | 0 | 0 | 0 | 0 | 1,980 |
| SU-STP, URBAN AREAS > 200K | 18,810 | 0 | 0 | 0 | 0 | 0 | 0 | 18,810 |
| CONSTRUCTION / MANAGED BY CITY OF PORT ORANGE | | | | | | | | |
| LF-LOCAL FUNDS | 0 | 29,500 | 0 | 0 | 0 | 0 | 0 | 29,500 |
| SU-STP, URBAN AREAS > 200K | 0 | 158,765 | 0 | 0 | 0 | 0 | 0 | 158,765 |
| Item 435472 1 | 20,790 | 188,265 | 0 | 0 | 0 | 0 | 0 | 209,055 |
| Totals: | | | | | | | | |
| Project Total: | 20,790 | 188,265 | 0 | 0 | 0 | 0 | 0 | 209,055 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|--------|---------|------|------|------|-------|-----------|
| Item Number: 435499 1 Project Description: W FRENCH AVE SIDEWALK FROM N CARPENTER AVE TO VALENTINE *NON-SIS* District: 05 County: VOLUSIA Type of Work: SIDEWALK | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF ORANGE CITY | | | | | | | | |
| LF-LOCAL FUNDS | 0 | 3,809 | 0 | 0 | 0 | 0 | 0 | 3,809 |
| SU-STP, URBAN AREAS > 200K | 0 | 36,184 | 0 | 0 | 0 | 0 | 0 | 36,184 |
| RIGHT OF WAY / MANAGED BY CITY OF ORANGE CITY | | | | | | | | |
| LF-LOCAL FUNDS | 0 | 0 | 20,377 | 0 | 0 | 0 | 0 | 20,377 |
| SU-STP, URBAN AREAS > 200K | 0 | 0 | 193,585 | 0 | 0 | 0 | 0 | 193,585 |
| Item 435499 1 | 0 | 39,993 | 213,962 | 0 | 0 | 0 | 0 | 253,955 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 39,993 | 213,962 | 0 | 0 | 0 | 0 | 253,955 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|--------|------|------|------|------|-------|-----------|
| Item Number: 435500 1 Project Description: MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST *NON-SIS* District: 05 County: VOLUSIA Type of Work: SIDEWALK | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 4,593 | 0 | 0 | 0 | 0 | 0 | 4,593 |
| SU -STP, URBAN AREAS > 200K | 0 | 43,635 | 0 | 0 | 0 | 0 | 0 | 43,635 |
| Item 435500 1 Totals: | 0 | 48,228 | 0 | 0 | 0 | 0 | 0 | 48,228 |
| Project Total: | 0 | 48,228 | 0 | 0 | 0 | 0 | 0 | 48,228 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|------|------|---------|------|------|-------|-----------|
| Item Number: 435532 1 Project Description: BIG TREE ROAD SHARED USE PATH FROM JAMES ST TO NOVA RD *NON-SIS* District: 05 County: VOLUSIA Type of Work: BIKE PATH/TRAIL | | | | | | | | |
| CONSTRUCTION / MANAGED BY SOUTH DAYTONA, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 477,500 | 0 | 0 | 0 | 477,500 |
| Item 435532 1 Totals: | 0 | 0 | 0 | 577,500 | 0 | 0 | 0 | 577,500 |
| Project Total: | 0 | 0 | 0 | 577,500 | 0 | 0 | 0 | 577,500 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|---------|------|------|------|-------|-----------|
| Item Number: 435533 1 Project Description: HALIFAX RIVER GREENWAY TRAIL-PALMETTO BEVILLE RD TO WILDER BLVD *NON-SIS* District: 05 County: VOLUSIA Type of Work: BIKE PATH/TRAIL | | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 43,000 | 0 | 0 | 0 | 0 | 43,000 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 72,500 | 0 | 0 | 0 | 0 | 72,500 |
| Item 435533 1 Totals: | 0 | 0 | 115,500 | 0 | 0 | 0 | 0 | 115,500 |
| Project Total: | 0 | 0 | 115,500 | 0 | 0 | 0 | 0 | 115,500 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|---------|------|------|------|-------|-----------|
| Item Number: 435534 1 Project Description: HALIFAX RIVER TRAIL RIVERFRONT FROM BEACH ST TO RIVERFRONT PARK *NON-SIS* District: 05 County: VOLUSIA Type of Work: BIKE PATH/TRAIL | | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 148,750 | 0 | 0 | 0 | 0 | 148,750 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 238,175 | 0 | 0 | 0 | 0 | 238,175 |
| Item 435534 1 Totals: | 0 | 0 | 386,925 | 0 | 0 | 0 | 0 | 386,925 |
| Project Total: | 0 | 0 | 386,925 | 0 | 0 | 0 | 0 | 386,925 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|------|-------|------|------|------|------|------|-------|-----------|
|------|-------|------|------|------|------|------|-------|-----------|

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|---|----------|----------------------|--|---------|---|---|---|---------------|-----------------|
| Item Number: | 435535 1 | Project Description: | FORREST HILLS CONNECTOR FROM OLD TOMOKA RD TO SCOTTSDALE DRIVE | | | | | *NON-SIS* | |
| District: | 05 | County: | VOLUSIA | | | | | Type of Work: | BIKE PATH/TRAIL |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF ORMOND BEACH | | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 5,612 | 0 | 0 | 0 | 0 | 5,612 | |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 50,792 | 0 | 0 | 0 | 0 | 50,792 | |
| CONSTRUCTION / MANAGED BY CITY OF ORMOND BEACH | | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 102,042 | 0 | 0 | 0 | 102,042 | |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 487,246 | 0 | 0 | 0 | 487,246 | |
| Item 435535 1 Totals: | 0 | 0 | 56,404 | 589,288 | 0 | 0 | 0 | 645,692 | |
| Project Total: | 0 | 0 | 56,404 | 589,288 | 0 | 0 | 0 | 645,692 | |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|------------------------|--------|---------|------|------|-------|-----------|
| Item Number: 435536 1 | Project Description: VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY | *NON-SIS* | | | | | | |
| District: 05 | County: VOLUSIA | Type of Work: SIDEWALK | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 3,737 | 0 | 0 | 0 | 0 | 3,737 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 35,508 | 0 | 0 | 0 | 0 | 35,508 |
| CONSTRUCTION / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 28,780 | 0 | 0 | 0 | 28,780 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 125,063 | 0 | 0 | 0 | 125,063 |
| Item 435536 1 Totals: | 0 | 0 | 39,245 | 153,843 | 0 | 0 | 0 | 193,088 |
| Project Total: | 0 | 0 | 39,245 | 153,843 | 0 | 0 | 0 | 193,088 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|-----------|------|--------|--------|------|-------|-----------|
| Item Number: 435537 1 District: 05 | Project Description: COLONY PARK SHARED USE PATH FROM OTTER BLVD TO SR 44 County: VOLUSIA | *NON-SIS* | | | | | | |
| Type of Work: BIKE PATH/TRAIL | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF NEW SMYRNA BEACH | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 1,221 | 0 | 0 | 0 | 1,221 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 11,601 | 0 | 0 | 0 | 11,601 |
| CONSTRUCTION / MANAGED BY CITY OF NEW SMYRNA BEACH | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 6,106 | 0 | 0 | 6,106 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 0 | 64,419 | 0 | 0 | 64,419 |
| Item 435537 1 Totals: | 0 | 0 | 0 | 12,822 | 70,525 | 0 | 0 | 83,347 |
| Project Total: | 0 | 0 | 0 | 12,822 | 70,525 | 0 | 0 | 83,347 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|-------------------------------|--------|------|------|------|-------|-----------|
| Item Number: 435538 1 | Project Description: W FRENCH AVE FROM SPRINT TO SPRING TRAIL TO VALENTINE PARK | *NON-SIS* | | | | | | |
| District: 05 | County: VOLUSIA | Type of Work: BIKE PATH/TRAIL | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY ORANGE CITY, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 42,154 | 0 | 0 | 0 | 0 | 42,154 |

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|--|---|---|---------|-------|---|---|---|---------|
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 400,454 | 0 | 0 | 0 | 0 | 400,454 |
| RIGHT OF WAY / MANAGED BY ORANGE CITY, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 445 | 0 | 0 | 0 | 445 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 4,004 | 0 | 0 | 0 | 4,004 |
| Item 435538 1 | 0 | 0 | 442,608 | 4,449 | 0 | 0 | 0 | 447,057 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 0 | 442,608 | 4,449 | 0 | 0 | 0 | 447,057 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------------------------------|--|------|--------|---------|------|-----------|------------------------|
| Item 435539 1 Number: District: 05 | Project Description: County: | N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT VOLUSIA | | | | | *NON-SIS* | Type of Work: SIDEWALK |
| PRELIMINARY ENGINEERING / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 7,006 | 0 | 0 | 0 | 7,006 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 66,557 | 0 | 0 | 0 | 66,557 |
| CONSTRUCTION / MANAGED BY PORT ORANGE, CITY OF | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 35,030 | 0 | 0 | 35,030 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 0 | 369,565 | 0 | 0 | 369,565 |
| Item 435539 1 Totals: | 0 | 0 | 0 | 73,563 | 404,595 | 0 | 0 | 478,158 |
| Project Total: | 0 | 0 | 0 | 73,563 | 404,595 | 0 | 0 | 478,158 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|------|------|--------|------|------|-------|-----------|
| Item Number: 435588 1 Project Description: MAGNOLIA STREET SIDEWALK FROM 6TH STREET TO 10TH STREET *NON-SIS* District: 05 County: VOLUSIA Type of Work: SIDEWALK | | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF NEW SMYRNA BEACH | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 5,431 | 0 | 0 | 0 | 5,431 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 52,497 | 0 | 0 | 0 | 52,497 |
| Item 435588 1 | 0 | 0 | 0 | 57,928 | 0 | 0 | 0 | 57,928 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 0 | 0 | 57,928 | 0 | 0 | 0 | 57,928 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|---|--|------|------|----------------------------|----------------------------------|-----------|
| Item 435589 1 Number: District: 05 | Project Description: County: | SR A1A (SOUTH ATLANTIC AVE) PEDESTRIAN CROSSING AT BEACH ACCESS VOLUSIA | | | | *NON-SIS* Type of Work: | PEDESTRIAN SAFETY IMPROVEMENT | |
| Roadway ID: 79080000 | Beginning Section: 2.286 Ending Section: 2.287 | | Project Length: .001 Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | | |
| CONSTRUCTION / MANAGED BY TOWN OF PONCE INLET | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 38,690 | 0 | 0 | 0 | 0 | 38,690 |
| Item 435589 1 Totals: | 0 | 0 | 38,690 | 0 | 0 | 0 | 0 | 38,690 |
| Project Total: | 0 | 0 | 38,690 | 0 | 0 | 0 | 0 | 38,690 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|------|-------|------|------|------|------|------|-------|-----------|
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|--|---|--|------------------------|
| Item Number: 435591 1 | Project Description: SR 421 (DUNLAWTON) PHASE 1 FROM RIDGEWOOD AVE TO SUMMER TREES RD | *NON-SIS* | Type of Work: LIGHTING |
| District: 05 | County: VOLUSIA | | |
| Roadway ID: 79230000 | Beginning Section: .000 | Project Length: 4.134 | |
| | Ending Section: 4.001 | Lanes Existing/Improved/Added: 5/ 0/ 0 | |
| CONSTRUCTION / MANAGED BY PORT ORANGE, CITY OF | | | |
| LF -LOCAL FUNDS | 0 | 0 | 68,517 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 619,858 |
| Item 435591 1 Totals: | 0 | 0 | 688,375 |
| Project Total: | 0 | 0 | 688,375 |

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|--|--|--|--|------|------|------|-------|-----------|
| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
| Item Number: 435592 1 | Project Description: OLD MISSION ROAD (CR 4137) AT PARK AVENUE (CR 4136) | *NON-SIS* | Type of Work: INTERSECTION IMPROVEMENT | | | | | |
| District: 05 | County: VOLUSIA | | | | | | | |
| Roadway ID: 79000016 | Beginning Section: .000 | Project Length: 1.802 | | | | | | |
| | Ending Section: 1.802 | Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF EDGEWATER | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 7,698 | 0 | 0 | 0 | 0 | 7,698 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 74,280 | 0 | 0 | 0 | 0 | 74,280 |
| Item 435592 1 Totals: | 0 | 0 | 81,978 | 0 | 0 | 0 | 0 | 81,978 |
| Project Total: | 0 | 0 | 81,978 | 0 | 0 | 0 | 0 | 81,978 |

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|--|--|-----------|------------------------|--------|------|------|-------|-----------|
| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
| Item Number: 435593 1 | Project Description: SR A1A (N ATLANTIC AVE) SIDEWALK FROM NORTH CRAWFORD RD TO SAPPHIRE | *NON-SIS* | Type of Work: SIDEWALK | | | | | |
| District: 05 | County: VOLUSIA | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF NEW SMYRNA BEACH | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 2,459 | 0 | 0 | 0 | 2,459 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 25,824 | 0 | 0 | 0 | 25,824 |
| Item 435593 1 Totals: | 0 | 0 | 0 | 28,283 | 0 | 0 | 0 | 28,283 |
| Project Total: | 0 | 0 | 0 | 28,283 | 0 | 0 | 0 | 28,283 |

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|--|---|-----------|------------------------|--------|------|------|-------|-----------|
| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
| Item Number: 435594 1 | Project Description: TURNBULL ST SIDEWALK FROM TURNBULL BAY RD TO INDUSTRIAL PARK AVE | *NON-SIS* | Type of Work: SIDEWALK | | | | | |
| District: 05 | County: VOLUSIA | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF NEW SMYRNA BEACH | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 4,182 | 0 | 0 | 0 | 4,182 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 42,300 | 0 | 0 | 0 | 42,300 |
| Item 435594 1 Totals: | 0 | 0 | 0 | 46,482 | 0 | 0 | 0 | 46,482 |
| Project Total: | 0 | 0 | 0 | 46,482 | 0 | 0 | 0 | 46,482 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|---|------|--------|---------|------|-----------|------------------------------|
| Item 435595 1 Number: District: 05 | Project Description: County: | DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD VOLUSIA | | | | | *NON-SIS* | Type of Work: PAVE SHOULDERS |
| Roadway ID: 79000001 | Beginning Section: 3.539 Ending Section: 4.334 | Project Length: .795 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 98,662 | 0 | 0 | 0 | 98,662 |
| CONSTRUCTION / MANAGED BY VOLUSIA COUNTY CONST ENG | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 101,562 | 0 | 0 | 101,562 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 0 | 682,074 | 0 | 0 | 682,074 |
| Item 435595 1 Totals: | 0 | 0 | 0 | 98,662 | 783,636 | 0 | 0 | 882,298 |
| Project Total: | 0 | 0 | 0 | 98,662 | 783,636 | 0 | 0 | 882,298 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|--|------|------|--------|------|-------|-----------|
| Item Number: 435596 1 District: 05 | Project Description: SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE County: VOLUSIA | *NON-SIS* Type of Work: TRAFFIC SIGNALS | | | | | | |
| Roadway ID: 79080000 | Beginning Section: 5.414 Ending Section: 5.415 | Project Length: .001 Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF ORMOND BEACH | | | | | | | | |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 0 | 27,445 | 0 | 0 | 27,445 |
| Item 435596 1 Totals: | 0 | 0 | 0 | 0 | 27,445 | 0 | 0 | 27,445 |
| Project Total: | 0 | 0 | 0 | 0 | 27,445 | 0 | 0 | 27,445 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|-------------------------------------|------|--------|------|------|-------|-----------|
| Item Number: 435597 1 District: 05 | Project Description: MEADOW WOOD ST SIDEWALK FROM SLATTON ST TO MYRTLE AVE County: VOLUSIA | *NON-SIS* Type of Work: SIDEWALK | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF NEW SMYRNA BEACH | | | | | | | | |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 2,272 | 0 | 0 | 0 | 2,272 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 23,965 | 0 | 0 | 0 | 23,965 |
| Item 435597 1 Totals: | 0 | 0 | 0 | 26,237 | 0 | 0 | 0 | 26,237 |
| Project Total: | 0 | 0 | 0 | 26,237 | 0 | 0 | 0 | 26,237 |

[illegible]

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|---------|--|---------|---------|---------|-------|-----------|
| MAINTENANCE | | | | | | | | |
| Item Number: 244583 1 District: 05 | Project Description: MOA ORMOND BEACH County: VOLUSIA | | *NON-SIS* Type of Work: ROUTINE MAINTENANCE | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 1,900,818 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900,818 |
| BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 761,484 | 172,996 | 172,996 | 173,000 | 173,000 | 173,000 | 0 | 1,626,476 |
| Item 244583 1 Totals: | 2,662,302 | 172,996 | 172,996 | 173,000 | 173,000 | 173,000 | 0 | 3,527,294 |
| Project Total: | 2,662,302 | 172,996 | 172,996 | 173,000 | 173,000 | 173,000 | 0 | 3,527,294 |

[illegible][illegible][illegible]

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|------|------|------|------|------|-------------------------------------|-----------|
| Item Number: 413615 8 District: 05 | Project Description: LIGHTING AGREEMENTS DDR FUNDS County: VOLUSIA | | | | | | *NON-SIS* Type of Work: LIGHTING | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |

| | | | | | | | | |
|------------------------------------|-----------|---------|---------|-----------|-----------|---------|---|------------|
| DDR -DISTRICT DEDICATED REVENUE | 6,592,126 | 893,927 | 922,594 | 1,013,000 | 1,031,400 | 997,500 | 0 | 11,450,547 |
| Item 413615 8 Totals: | 6,592,126 | 893,927 | 922,594 | 1,013,000 | 1,031,400 | 997,500 | 0 | 11,450,547 |
| Project Total: | 6,592,126 | 893,927 | 922,594 | 1,013,000 | 1,031,400 | 997,500 | 0 | 11,450,547 |

| | | | | | | | | |
|----------------|---------|--------|--------|--------|--------|--------|---|---------|
| STATE PRIMARY | | | | | | | | |
| Item 417362 1 | 134,959 | 10,159 | 10,159 | 10,159 | 10,159 | 10,159 | 0 | 185,754 |
| Totals: | | | | | | | | |
| Project Total: | 134,959 | 10,159 | 10,159 | 10,159 | 10,159 | 10,159 | 0 | 185,754 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|---------|------|------|------|------|-------|-----------|
| Item Number: 418080 8 Project Description: DELAND DISTRICT ADMIN OFFICE *NON-SIS* District: 05 County: VOLUSIA Type of Work: FIXED CAPITAL OUTLAY | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 0 | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| Item 418080 8 | 0 | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|------------|-----------|-----------|-----------|-----------|-----------|-------|------------|
| Item Number: 418113 1 Project Description: VOLUSIA PRIMARY IN-HOUSE *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 38,060,672 | 3,800,000 | 6,000,000 | 6,200,000 | 6,300,000 | 6,400,000 | 0 | 66,760,672 |
| Item 418113 1 | 38,060,672 | 3,800,000 | 6,000,000 | 6,200,000 | 6,300,000 | 6,400,000 | 0 | 66,760,672 |
| Totals: | | | | | | | | |
| Project Total: | 38,060,672 | 3,800,000 | 6,000,000 | 6,200,000 | 6,300,000 | 6,400,000 | 0 | 66,760,672 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-----------|---------|---------|---------|---------|---------|-------|-----------|
| Item Number: 427833 1 Project Description: PAVEMENT MARKINGS *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 1,619,051 | 386,675 | 386,675 | 386,675 | 170,972 | 170,972 | 0 | 3,121,020 |
| Item 427833 1 | 1,619,051 | 386,675 | 386,675 | 386,675 | 170,972 | 170,972 | 0 | 3,121,020 |
| Totals: | | | | | | | | |
| Project Total: | 1,619,051 | 386,675 | 386,675 | 386,675 | 170,972 | 170,972 | 0 | 3,121,020 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|------------|-----------|------|------|------|------|-------|------------|
| Item Number: 427986 1 Project Description: DRAINAGE MAINTENANCE AND REPAIR *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 10,487,503 | 1,425,333 | 0 | 0 | 0 | 0 | 0 | 11,912,836 |
| Item 427986 1 | 10,487,503 | 1,425,333 | 0 | 0 | 0 | 0 | 0 | 11,912,836 |
| Totals: | | | | | | | | |
| Project Total: | 10,487,503 | 1,425,333 | 0 | 0 | 0 | 0 | 0 | 11,912,836 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-----------|---------|---------|---------|---------|---------|-------|-----------|
| Item Number: 428003 1 Project Description: VOLUSIA PERFORMANCE AESTHETICS *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 2,502,711 | 569,049 | 569,049 | 569,049 | 569,049 | 853,572 | 0 | 5,632,479 |

| | | | | | | | | |
|----------------|-----------|---------|---------|---------|---------|---------|---|-----------|
| Item 428003 1 | 2,502,711 | 569,049 | 569,049 | 569,049 | 569,049 | 853,572 | 0 | 5,632,479 |
| Totals: | | | | | | | | |
| Project Total: | 2,502,711 | 569,049 | 569,049 | 569,049 | 569,049 | 853,572 | 0 | 5,632,479 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--------|--------|--------|------|------|------|-------|-----------|
| Item Number: 428875 1 Project Description: STRIPING - MOBILE RETROREFLECTIVITY *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 88,516 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 128,516 |
| Item 428875 1 | 88,516 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 128,516 |
| Totals: | | | | | | | | |
| Project Total: | 88,516 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 128,516 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|---------|---------|---------|---------|---------|-------|-----------|
| Item Number: 429158 1 Project Description: NOVA CANAL MAINTENANCE *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 575,901 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 1,575,901 |
| Item 429158 1 | 575,901 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 1,575,901 |
| Totals: | | | | | | | | |
| Project Total: | 575,901 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 1,575,901 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|--------|--------|-------|------|------|-------|-----------|
| Item Number: 434485 1 Project Description: LANDSCAPE MAINTENANCE *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 187,616 | 29,232 | 29,232 | 7,308 | 0 | 0 | 0 | 253,388 |
| Item 434485 1 | 187,616 | 29,232 | 29,232 | 7,308 | 0 | 0 | 0 | 253,388 |
| Totals: | | | | | | | | |
| Project Total: | 187,616 | 29,232 | 29,232 | 7,308 | 0 | 0 | 0 | 253,388 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|---------|------|------|------|------|-------|-----------|
| Item Number: 434847 1 Project Description: ASPHALT REPAIR *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 0 | 846,746 | 0 | 0 | 0 | 0 | 0 | 846,746 |
| Item 434847 1 | 0 | 846,746 | 0 | 0 | 0 | 0 | 0 | 846,746 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 846,746 | 0 | 0 | 0 | 0 | 0 | 846,746 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|-----------|------|------|------|------|-------|-----------|
| Item Number: 435259 1 Project Description: POND/CANAL MAINTENANCE *NON-SIS* District: 05 County: VOLUSIA Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D-UNRESTRICTED STATE PRIMARY | 0 | 1,011,605 | 0 | 0 | 0 | 0 | 0 | 1,011,605 |

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|----------------|---|-----------|---|---|---|---|---|-----------|
| Item 435259 1 | 0 | 1,011,605 | 0 | 0 | 0 | 0 | 0 | 1,011,605 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 1,011,605 | 0 | 0 | 0 | 0 | 0 | 1,011,605 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|------|--|------|------|------|-------|-----------|
| FLP: AVIATION | | | | | | | | |
| Item Number: 418481 1 District: 05 | Project Description: VOLUSIA-ORMOND BCH REPLACE AWOS County: VOLUSIA | | *NON-SIS* Type of Work: AVIATION SAFETY PROJECT | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 14,000 | 0 | 0 | 0 | 0 | 14,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 0 | 157,500 | 0 | 0 | 0 | 0 | 157,500 |
| LF -LOCAL FUNDS | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 | 3,500 |
| Item 418481 1 | 0 | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|---|------|------|------|-------|---|-----------|
| Item 420850 1 Number: District: 05 | Project Description: County: VOLUSIA | VOLUSIA- DAYTONA BEACH INNOVATIVE FINANCING VOLUSIA | | | | *SIS* | Type of Work: AVIATION CAPACITY PROJECT | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 7,537 | 0 | 0 | 0 | 0 | 0 | 0 | 7,537 |
| DPTO -STATE - PTO | 185,355 | 115,000 | 0 | 0 | 0 | 0 | 0 | 300,355 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 44,226 | 0 | 0 | 0 | 0 | 0 | 0 | 44,226 |
| FAA -FEDERAL AVIATION ADMIN | 4,268,123 | 2,070,000 | 0 | 0 | 0 | 0 | 0 | 6,338,123 |
| LF -LOCAL FUNDS | 237,118 | 115,000 | 0 | 0 | 0 | 0 | 0 | 352,118 |
| Item 420850 1 Totals: | 4,742,359 | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 7,042,359 |
| Project Total: | 4,742,359 | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 7,042,359 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|---|------|------|------|---|-------|-----------|
| Item 420862 1 Number: District: 05 | Project Description: County: | VOLUSIA-ORMOND BEACH WILDLIFE HAZARD ASSESSMEN T VOLUSIA | | | | *NON-SIS* Type of Work: AVIATION ENVIRONMENTAL PROJECT | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 8,800 | 0 | 0 | 0 | 0 | 0 | 8,800 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 99,900 | 0 | 0 | 0 | 0 | 0 | 99,900 |
| LF -LOCAL FUNDS | 0 | 2,220 | 0 | 0 | 0 | 0 | 0 | 2,220 |
| Item 420862 1 Totals: | 0 | 110,920 | 0 | 0 | 0 | 0 | 0 | 110,920 |
| Project Total: | 0 | 110,920 | 0 | 0 | 0 | 0 | 0 | 110,920 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---------------|---|------|-----------|------|------|------|-------|-----------|
| Item 420864 1 | Project Description: VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMEMENT | | *NON-SIS* | | | | | |

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|--|---------|--------------|-----------|---------------|-----------|-------------------------|---|-----------|
| Number: | | Description: | | PRO JECT | | | | |
| District: 05 | | County: | | VOLUSIA | | | | |
| | | | | Type of Work: | | AVIATION SAFETY PROJECT | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 1,006,800 | 1,100,000 | 0 | 0 | 0 | 2,106,800 |
| DPTO-STATE - PTO | 26,763 | 500,000 | 0 | 0 | 1,100,000 | 1,100,000 | 0 | 2,726,763 |
| LF -LOCAL FUNDS | 241,891 | 500,000 | 1,006,800 | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 5,048,691 |
| Item 420864 1 Totals: | 268,654 | 1,000,000 | 2,013,600 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 9,882,254 |
| Project Total: | 268,654 | 1,000,000 | 2,013,600 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 9,882,254 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|--|------|------|------|--|-------|-----------|
| Item 420865 1 Number: District: 05 | Project Description: County: | VOLUSIA-ORMOND BEACH CONDUCT AIRPORT MASTER PL AN UPDATE VOLUSIA | | | | *NON-SIS* Type of Work: AVIATION CAPACITY PROJECT | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 17,736 | 15,736 | 0 | 0 | 0 | 0 | 0 | 33,472 |
| FAA -FEDERAL AVIATION ADMIN | 199,530 | 199,530 | 0 | 0 | 0 | 0 | 0 | 399,060 |
| LF -LOCAL FUNDS | 4,434 | 4,434 | 0 | 0 | 0 | 0 | 0 | 8,868 |
| Item 420865 1 Totals: | 221,700 | 219,700 | 0 | 0 | 0 | 0 | 0 | 441,400 |
| Project Total: | 221,700 | 219,700 | 0 | 0 | 0 | 0 | 0 | 441,400 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|--|------|------|-----------|-------|---------------|---------------------------|
| Item 431537 1 Number: District: 05 | Project Description: County: | VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE VOLUSIA | | | | *SIS* | Type of Work: | AVIATION CAPACITY PROJECT |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Item 431537 1 Totals: | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| Project Total: | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|--|------------|------|------|--|-------|------------|
| Item 431539 1 Number: District: 05 | Project Description: County: | VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION VOLUSIA | | | | *SIS* Type of Work: AVIATION PRESERVATION PROJECT | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 574,700 | 50,000 | 510,000 | 0 | 0 | 0 | 0 | 1,134,700 |
| FAA -FEDERAL AVIATION ADMIN | 10,344,600 | 900,000 | 9,180,000 | 0 | 0 | 0 | 0 | 20,424,600 |
| LF -LOCAL FUNDS | 574,700 | 50,000 | 510,000 | 0 | 0 | 0 | 0 | 1,134,700 |
| Item 431539 1 Totals: | 11,494,000 | 1,000,000 | 10,200,000 | 0 | 0 | 0 | 0 | 22,694,000 |
| Project Total: | 11,494,000 | 1,000,000 | 10,200,000 | 0 | 0 | 0 | 0 | 22,694,000 |

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| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|------|-----------|-----------|-----------|------|-------|-----------|
| Item Number: 431540 1 Project Description: VOLUSIA-DAYTONA BCH INNOVATIVE FINANCING *SIS* District: 05 County: VOLUSIA Type of Work: AVIATION CAPACITY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 115,000 | 115,000 | 115,000 | 0 | 0 | 345,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 0 | 2,070,000 | 2,070,000 | 2,070,000 | 0 | 0 | 6,210,000 |
| LF -LOCAL FUNDS | 0 | 0 | 115,000 | 115,000 | 115,000 | 0 | 0 | 345,000 |
| Item 431540 1 | 0 | 0 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 0 | 6,900,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 0 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 0 | 6,900,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|-----------|------|------|------|------|-------|-----------|
| Item Number: 431541 1 Project Description: VOLUSIA-DAYTONA BCH WILDLIFE IMPLEMENTATION *SIS* District: 05 County: VOLUSIA Type of Work: AVIATION ENVIRONMENTAL PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 1,800,000 |
| LF -LOCAL FUNDS | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Item 431541 1 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-------|------------|
| Item Number: 431543 1 Project Description: VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT *SIS* District: 05 County: VOLUSIA Type of Work: AVIATION SAFETY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 188,736 | 17,131 | 730,966 | 1,244,432 | 656,198 | 0 | 0 | 2,837,463 |
| DPTO -STATE - PTO | 673,915 | 1,100,369 | 644,034 | 540,568 | 1,228,802 | 2,000,000 | 0 | 6,187,688 |
| FAA -FEDERAL AVIATION ADMIN | 329,535 | 0 | 0 | 0 | 0 | 0 | 0 | 329,535 |
| LF -LOCAL FUNDS | 870,188 | 1,500,000 | 1,375,000 | 1,785,000 | 1,885,000 | 2,000,000 | 0 | 9,415,188 |
| Item 431543 1 | 2,062,374 | 2,617,500 | 2,750,000 | 3,570,000 | 3,770,000 | 4,000,000 | 0 | 18,769,874 |
| Totals: | | | | | | | | |
| Project Total: | 2,062,374 | 2,617,500 | 2,750,000 | 3,570,000 | 3,770,000 | 4,000,000 | 0 | 18,769,874 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|-----------|------|------|------|-------|-----------|
| Item Number: 431544 1 Project Description: VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 CONSTRUCTION *NON-SIS* District: 05 County: VOLUSIA Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 0 | 900,000 | 0 | 0 | 0 | 0 | 900,000 |
| LF -LOCAL FUNDS | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| Item 431544 1 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Totals: | | | | | | | | |

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|----------------|---|---|-----------|---|---|---|---|-----------|
| Project Total: | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
|----------------|---|---|-----------|---|---|---|---|-----------|

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| <div> <div>Item 431545 1</div> <div> <div>Project</div> <div>Description: VOLUSIA-DELAND MUNI AIRPORT IMPROVEMENT PROJE</div> <div>*NON-SIS*</div> </div> <div> <div>Number:</div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: AVIATION SAFETY PROJECT</div> </div> </div> | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 16,852 | 0 | 0 | 665,727 | 700,000 | 700,000 | 0 | 2,082,579 |
| DPTO -STATE - PTO | 441,755 | 704,770 | 583,551 | 0 | 0 | 0 | 0 | 1,730,076 |
| LF -LOCAL FUNDS | 458,607 | 704,770 | 583,551 | 665,727 | 700,000 | 700,000 | 0 | 3,812,655 |
| Item 431545 1 Totals: | 917,214 | 1,409,540 | 1,167,102 | 1,331,454 | 1,400,000 | 1,400,000 | 0 | 7,625,310 |
| Project Total: | 917,214 | 1,409,540 | 1,167,102 | 1,331,454 | 1,400,000 | 1,400,000 | 0 | 7,625,310 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-----------|-----------|------|------|------|------|-------|-----------|
| <div> <div>Item 431576 1</div> <div> <div>Project</div> <div>Description: VOLUSIA-NEW SMYRNA RUNWAY 7-25 IMPROVEMENTS</div> <div>*NON-SIS*</div> </div> <div> <div>Number:</div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: AVIATION PRESERVATION PROJECT</div> </div> </div> | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 61,300 | 61,300 | 0 | 0 | 0 | 0 | 0 | 122,600 |
| FAA -FEDERAL AVIATION ADMIN | 1,103,400 | 1,103,400 | 0 | 0 | 0 | 0 | 0 | 2,206,800 |
| LF -LOCAL FUNDS | 61,300 | 61,300 | 0 | 0 | 0 | 0 | 0 | 122,600 |
| Item 431576 1 Totals: | 1,226,000 | 1,226,000 | 0 | 0 | 0 | 0 | 0 | 2,452,000 |
| Project Total: | 1,226,000 | 1,226,000 | 0 | 0 | 0 | 0 | 0 | 2,452,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|---------|------|------|------|------|-------|-----------|
| <div> <div>Item 431578 1</div> <div> <div>Project</div> <div>Description: VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS</div> <div>*NON-SIS*</div> </div> <div> <div>Number:</div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: AVIATION REVENUE/OPERATIONAL</div> </div> </div> | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 604,000 | 0 | 0 | 0 | 0 | 0 | 604,000 |
| LF -LOCAL FUNDS | 0 | 151,000 | 0 | 0 | 0 | 0 | 0 | 151,000 |
| Item 431578 1 Totals: | 0 | 755,000 | 0 | 0 | 0 | 0 | 0 | 755,000 |
| Project Total: | 0 | 755,000 | 0 | 0 | 0 | 0 | 0 | 755,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|-----------|-----------|-----------|-----------|-----------|-------|------------|
| <div> <div>Item 431579 1</div> <div> <div>Project</div> <div>Description: VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT PROJE CT</div> <div>*NON-SIS*</div> </div> <div> <div>Number:</div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: AVIATION CAPACITY PROJECT</div> </div> </div> | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 212,700 | 634,700 | 1,200,000 | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 5,347,400 |
| LF -LOCAL FUNDS | 212,700 | 634,700 | 1,200,000 | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 5,347,400 |
| Item 431579 1 Totals: | 425,400 | 1,269,400 | 2,400,000 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 10,694,800 |
| Project Total: | 425,400 | 1,269,400 | 2,400,000 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 10,694,800 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|------|------|-----------|------|-------|-----------|
| Item 433270 1 Project VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP *SIS* Number: Description: ROAD District: 05 County: VOLUSIA Type of Work: AVIATION CAPACITY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 0 | 0 | 0 | 2,750,000 | 0 | 0 | 2,750,000 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 2,750,000 | 0 | 0 | 2,750,000 |
| Item 433270 1 Totals: | 0 | 0 | 0 | 0 | 5,500,000 | 0 | 0 | 5,500,000 |
| Project Total: | 0 | 0 | 0 | 0 | 5,500,000 | 0 | 0 | 5,500,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|------|------|-----------|------|-------|-----------|
| Item 433273 1 Project VOLUSIA-DAY BCH INTL REALIGN AIRPORT *SIS* Number: Description: ENTRANCE District: 05 County: VOLUSIA Type of Work: AVIATION CAPACITY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Item 433273 1 Totals: | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| Project Total: | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|-----------|------|------|------|------|-------|-----------|
| Item Number: 433528 1 Project Description: VOLUSIA-ORMOND BEACH TAXIWAY G *NON-SIS* District: 05 County: VOLUSIA Type of Work: AVIATION CAPACITY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 168,000 | 0 | 0 | 0 | 0 | 0 | 168,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 1,890,000 | 0 | 0 | 0 | 0 | 0 | 1,890,000 |
| LF -LOCAL FUNDS | 0 | 42,000 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| Item 433528 1 Totals: | 0 | 2,100,000 | 0 | 0 | 0 | 0 | 0 | 2,100,000 |
| Project Total: | 0 | 2,100,000 | 0 | 0 | 0 | 0 | 0 | 2,100,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|-----------|------|------|------|------|-------|-----------|
| Item 435308 1 Project VOLUSIA-DAY BCH INTL RUNWAY SAFETY AREA *SIS* Number: Description: IMPROVEMENTS District: 05 County: VOLUSIA Type of Work: AVIATION SAFETY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| LF -LOCAL FUNDS | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Item 435308 1 Totals: | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |

| | | | | | | | | |
|----------------|---|-----------|---|---|---|---|---|-----------|
| Project Total: | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
|----------------|---|-----------|---|---|---|---|---|-----------|

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|---------|------|------|------|------|-------|-----------|
| Item Number: 435309 1 Project Description: VOLUSIA-DAY BCH INTL ARFF VEHICLE *SIS* District: 05 County: VOLUSIA Type of Work: AVIATION SAFETY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 42,500 | 0 | 0 | 0 | 0 | 0 | 42,500 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 765,000 | 0 | 0 | 0 | 0 | 0 | 765,000 |
| LF -LOCAL FUNDS | 0 | 42,500 | 0 | 0 | 0 | 0 | 0 | 42,500 |
| Item 435309 1 | 0 | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-----------|-----------|------|------|------|------|-------|-----------|
| FLP: RAIL | | | | | | | | |
| Item Number: 434866 1 Project Description: SPRUCE CREEK SIDING EXTENSION *NON-SIS* District: 05 County: VOLUSIA Type of Work: RAIL CAPACITY PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LF -LOCAL FUNDS | 1,675,951 | 0 | 0 | 0 | 0 | 0 | 0 | 1,675,951 |
| LFR -LOCAL FUNDS/REIMBURSIBLE | 1,675,951 | 0 | 0 | 0 | 0 | 0 | 0 | 1,675,951 |
| ADMINISTRATION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 1,675,951 | 0 | 0 | 0 | 0 | 0 | 1,675,951 |
| Item 434866 1 | 3,351,902 | 1,675,951 | 0 | 0 | 0 | 0 | 0 | 5,027,853 |
| Totals: | | | | | | | | |
| Project Total: | 3,351,902 | 1,675,951 | 0 | 0 | 0 | 0 | 0 | 5,027,853 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|-----------|------|------|------|------|-------|-----------|
| Item Number: 434869 1 Project Description: NEW SMYRNA SIDING EXTENSION *NON-SIS* District: 05 County: VOLUSIA Type of Work: RAIL CAPACITY PROJECT | | | | | | | | |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 2,833,592 | 0 | 0 | 0 | 0 | 0 | 2,833,592 |
| LF -LOCAL FUNDS | 0 | 2,833,592 | 0 | 0 | 0 | 0 | 0 | 2,833,592 |
| Item 434869 1 | 0 | 5,667,184 | 0 | 0 | 0 | 0 | 0 | 5,667,184 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 5,667,184 | 0 | 0 | 0 | 0 | 0 | 5,667,184 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|-----------|------|------|------|------|-------|-----------|
| Item Number: 434870 1 Project Description: HOLLY HILL SIDING EXTENSION *NON-SIS* District: 05 County: VOLUSIA Type of Work: RAIL CAPACITY PROJECT | | | | | | | | |
| RAILROAD & UTILITES / MANAGED BY FDOT | | | | | | | | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 2,804,517 | 0 | 0 | 0 | 0 | 0 | 2,804,517 |
| LF -LOCAL FUNDS | 0 | 2,804,517 | 0 | 0 | 0 | 0 | 0 | 2,804,517 |
| Item 434870 1 | 0 | 5,609,034 | 0 | 0 | 0 | 0 | 0 | 5,609,034 |

| | | | | | | | | | |
|----------------|---|-----------|---|---|---|---|---|---|-----------|
| Totals: | | | | | | | | | |
| Project Total: | 0 | 5,609,034 | 0 | 0 | 0 | 0 | 0 | 0 | 5,609,034 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------------|------|------|------|------|-------|------------|
| <div> <div>Item Number: 435203 1</div> <div>Project Description: VOLUSIA CO. SUNRAIL STATE SIB LOAN</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: RAIL CAPACITY PROJECT</div> </div> | | | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| SIB1 -STATE INFRASTRUCTURE BANK | 0 | 12,402,000 | 0 | 0 | 0 | 0 | 0 | 12,402,000 |
| Item 435203 1 | 0 | 12,402,000 | 0 | 0 | 0 | 0 | 0 | 12,402,000 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 12,402,000 | 0 | 0 | 0 | 0 | 0 | 12,402,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|------------|------------|------|------|------|------|-------|------------|
| FLP: TRANSIT | | | | | | | | |
| <div> <div>Item 419373 1</div> <div>Project Description: VOLUSIA CO COUNCIL (VOTRAN) SECTION 5307</div> <div>*NON-SIS*</div> </div> <div> <div>Number:</div> <div>Replace/Equip/Vehicles</div> <div>Type of Work: CAPITAL FOR FIXED ROUTE</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> </div> | | | | | | | | |
| CAPITAL / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA -FEDERAL TRANSIT ADMINISTRATION | 15,500,000 | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 23,500,000 |
| LF -LOCAL FUNDS | 3,875,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 5,875,000 |
| Item 419373 1 | 19,375,000 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 29,375,000 |
| Totals: | | | | | | | | |
| <div> <div>Item 419373 2</div> <div>Project Description: VOLUSIA CO COUNCIL (VOTRAN) SECTION # 5307</div> <div>*NON-SIS*</div> </div> <div> <div>Number:</div> <div>Replace/Equip/Vehicles</div> <div>Type of Work: CAPITAL FOR FIXED ROUTE</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> </div> | | | | | | | | |
| CAPITAL / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 9,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,750,000 |
| Item 419373 2 | 9,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,750,000 |
| Totals: | | | | | | | | |
| Project Total: | 29,125,000 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 39,125,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|---------|---------|------|------|------|-------|-----------|
| <div> <div>Item Number: 422431 1</div> <div>Project Description: VOLUSIA-VOLUSIA MPO SECTION 5303 PLANNING SUPPORT</div> <div>*NON-SIS*</div> </div> <div> <div>District: 05</div> <div>County: VOLUSIA</div> <div>Type of Work: PTO STUDIES</div> </div> | | | | | | | | |
| PLANNING / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DPTO -STATE - PTO | 66,466 | 25,698 | 19,055 | 0 | 0 | 0 | 0 | 111,219 |
| DU -STATE PRIMARY/FEDERAL REIMB | 531,723 | 205,581 | 152,443 | 0 | 0 | 0 | 0 | 889,747 |
| LF -LOCAL FUNDS | 66,466 | 25,698 | 19,055 | 0 | 0 | 0 | 0 | 111,219 |
| Item 422431 1 | 664,655 | 256,977 | 190,553 | 0 | 0 | 0 | 0 | 1,112,185 |
| Totals: | | | | | | | | |
| Project Total: | 664,655 | 256,977 | 190,553 | 0 | 0 | 0 | 0 | 1,112,185 |

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|---|---------|---------|------|---------------|-----------------------------|-----------|
| Item Number: District: 424122 1 05 | Project Description: County: VOLUSIA COUNTY - VOTRAN SECTION 5311 OPERATING ASSISTANCE | VOLUSIA COUNTY - VOTRAN SECTION 5311 OPERATING ASSISTANCE | | | | *NON-SIS* | | |
| | | | | | | Type of Work: | OPERATING/ADMIN. ASSISTANCE | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 356,882 | 335,199 | 340,117 | 357,123 | 0 | 0 | 0 | 1,389,321 |
| LF -LOCAL FUNDS | 356,882 | 335,199 | 340,117 | 357,123 | 0 | 0 | 0 | 1,389,321 |
| Item 424122 1 Totals: | 713,764 | 670,398 | 680,234 | 714,246 | 0 | 0 | 0 | 2,778,642 |
| Project Total: | 713,764 | 670,398 | 680,234 | 714,246 | 0 | 0 | 0 | 2,778,642 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|---|------------|------------|------|--|-------|------------|
| Item 424782 1 Number: District: 05 | Project Description: County: | VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307 VOLUSIA | | | | *NON-SIS* Type of Work: OPERATING FOR FIXED ROUTE | | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 562,700 | 289,752 | 289,742 | 274,855 | 0 | 0 | 0 | 1,417,049 |
| DPTO -STATE - PTO | 3,407,100 | 1,696,600 | 1,735,979 | 1,735,182 | 0 | 0 | 0 | 8,574,861 |
| FTA-FEDERAL TRANSIT ADMINISTRATION | 1,734,750 | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 | 4,434,750 |
| LF -LOCAL FUNDS | 25,077,218 | 12,538,609 | 12,538,609 | 12,538,609 | 0 | 0 | 0 | 62,693,045 |
| Item 424782 1 Totals: | 30,781,768 | 15,424,961 | 15,464,330 | 15,448,646 | 0 | 0 | 0 | 77,119,705 |
| Project Total: | 30,781,768 | 15,424,961 | 15,464,330 | 15,448,646 | 0 | 0 | 0 | 77,119,705 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--|-----------|-----------|-----------|--|------|-------|------------|
| Item Number: 425441 1 District: 05 | Project Description: VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307 County: VOLUSIA | | | | *NON-SIS* Type of Work: CAPITAL FOR FIXED ROUTE | | | |
| CAPITAL / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTAT -FHWA TRANSFER TO FTA (NON-BUD) | 1,288,185 | 1,313,748 | 1,313,700 | 1,246,200 | 1,341,591 | 0 | 0 | 6,503,424 |
| LF -LOCAL FUNDS | 322,046 | 289,752 | 328,425 | 311,550 | 268,318 | 0 | 0 | 1,520,091 |
| SU -STP, URBAN AREAS > 200K | 1,288,185 | 1,313,748 | 1,313,700 | 1,246,200 | 1,341,591 | 0 | 0 | 6,503,424 |
| Item 425441 1 Totals: | 2,898,416 | 2,917,248 | 2,955,825 | 2,803,950 | 2,951,500 | 0 | 0 | 14,526,939 |
| Project Total: | 2,898,416 | 2,917,248 | 2,955,825 | 2,803,950 | 2,951,500 | 0 | 0 | 14,526,939 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|--|---------|---------|---------|--|-------|-----------|
| Item 430285 1 Number: District: 05 | Project Description: County: | VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4 VOLUSIA | | | | *NON-SIS* Type of Work: TRANSIT SERVICE DEMONSTRATION | | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DPTO -STATE - PTO | 1,452,000 | 726,000 | 726,000 | 726,000 | 747,780 | 780,492 | 0 | 5,158,272 |
| Item 430285 1 Totals: | 1,452,000 | 726,000 | 726,000 | 726,000 | 747,780 | 780,492 | 0 | 5,158,272 |
| Project Total: | 1,452,000 | 726,000 | 726,000 | 726,000 | 747,780 | 780,492 | 0 | 5,158,272 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---------------------------------------|--|---------|------|------|---|------|-------|-----------|
| Item Number: 430290 1 District: 05 | Project Description: VOLUSIA-PARK & RIDE EAST SIDE VOLUSIA COUNTY County: VOLUSIA | | | | *NON-SIS* Type of Work: PARK AND RIDE LOTS | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 50,429 | 0 | 0 | 0 | 0 | 0 | 50,429 |
| DPTO -STATE - PTO | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Item 430290 1 | 0 | 550,429 | 0 | 0 | 0 | 0 | 0 | 550,429 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 550,429 | 0 | 0 | 0 | 0 | 0 | 550,429 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---------------------------------------|---|--|------|---------|---------|---------|-------|-----------|
| Item Number: 431403 1 District: 05 | Project Description: VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303 County: VOLUSIA | *NON-SIS* Type of Work: PTO STUDIES | | | | | | |
| PLANNING / MANAGED BY VOLUSIA MPO | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 0 | 19,055 | 19,627 | 19,627 | 0 | 58,309 |
| DU -STATE PRIMARY/FEDERAL REIMB | 0 | 0 | 0 | 152,443 | 157,016 | 157,016 | 0 | 466,475 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 19,055 | 19,627 | 19,627 | 0 | 58,309 |
| Item 431403 1 Totals: | 0 | 0 | 0 | 190,553 | 196,270 | 196,270 | 0 | 583,093 |
| Project Total: | 0 | 0 | 0 | 190,553 | 196,270 | 196,270 | 0 | 583,093 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------------------------------|---|------------|------------|------------|----------------------------|-------------------------|------------|
| Item Number: 431533 1 District: 05 | Project Description: County: | VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE VOLUSIA | | | | *NON-SIS* Type of Work: | CAPITAL FOR FIXED ROUTE | |
| CAPITAL / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTA -FEDERAL TRANSIT ADMINISTRATION | 0 | 0 | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 24,000,000 |
| LF -LOCAL FUNDS | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 6,000,000 |
| Item 431533 1 Totals: | 0 | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 30,000,000 |
| Project Total: | 0 | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 30,000,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|---|------|------|------|-------|--|-----------|
| Item 433166 2 Number: District: 05 | Project Description: County: | SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II VOLUSIA | | | | *SIS* | Type of Work: OPERATING FOR FIXED ROUTE | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DPTO - STATE - PTO | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| Item 433166 2 Totals: | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| Project Total: | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 |

| Fund | | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|------|----------|---------|---|------|------|------|------|-------|-----------|
| Item | 433307 1 | Project | VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE | | | | | *NON- | |

| | | | | | | | | |
|--|--------------|------------------|---|---|------------|---------------|---------------------------|------------|
| Number: | Description: | SERVICE SEC 5307 | | | | SIS* | | |
| District: 05 | County: | VOLUSIA | | | | Type of Work: | OPERATING FOR FIXED ROUTE | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 0 | 295,893 | 299,490 | 0 | 595,383 |
| DPTO-STATE - PTO | 0 | 0 | 0 | 0 | 1,780,040 | 1,838,806 | 0 | 3,618,846 |
| FTA-FEDERAL TRANSIT ADMINISTRATION | 0 | 0 | 0 | 0 | 900,000 | 900,000 | 0 | 1,800,000 |
| LF-LOCAL FUNDS | 0 | 0 | 0 | 0 | 12,538,609 | 12,538,609 | 0 | 25,077,218 |
| Item 433307 1 | 0 | 0 | 0 | 0 | 15,514,542 | 15,576,905 | 0 | 31,091,447 |
| Totals: | | | | | | | | |
| Project Total: | 0 | 0 | 0 | 0 | 15,514,542 | 15,576,905 | 0 | 31,091,447 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|------------------------------------|---|------|------|---------|--|-------|-----------|
| Item 433311 1 Number: District: 05 | Project Description: County: | VOLUSIA-SECTION 5311 RURAL TRANSPORTATION VOLUSIA | | | | *NON-SIS* Type of Work: OPERATING/ADMIN. ASSISTANCE | | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 0 | 0 | 0 | 0 | 374,979 | 393,728 | 0 | 768,707 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 374,979 | 393,728 | 0 | 768,707 |
| Item 433311 1 Totals: | 0 | 0 | 0 | 0 | 749,958 | 787,456 | 0 | 1,537,414 |
| Project Total: | 0 | 0 | 0 | 0 | 749,958 | 787,456 | 0 | 1,537,414 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--------------|---|---------|------|------|---------------|-----------------------------|-----------|
| Item 434604 1 | Project | VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING | | | | *NON-SIS* | | |
| Number: | Description: | SUNRAIL IN DEBARY | | | | | | |
| District: 05 | County: | VOLUSIA | | | | Type of Work: | OPERATING/ADMIN. ASSISTANCE | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DPTO -STATE - PTO | 347,040 | 347,040 | 347,040 | 0 | 0 | 0 | 0 | 1,041,120 |
| Item 434604 1 | 347,040 | 347,040 | 347,040 | 0 | 0 | 0 | 0 | 1,041,120 |
| Totals: | | | | | | | | |
| Project Total: | 347,040 | 347,040 | 347,040 | 0 | 0 | 0 | 0 | 1,041,120 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------------------------------|--|------|------|------|--|-------|-----------|
| Item 435249 1 Number: District: 05 | Project Description: County: | VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT VOLUSIA | | | | *NON-SIS* Type of Work: CAPITAL FOR FIXED ROUTE | | |
| CAPITAL / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| FTAT -FHWA TRANSFER TO FTA (NON-BUD) | 0 | 0 | 0 | 0 | 0 | 1,357,898 | 0 | 1,357,898 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 0 | 339,475 | 0 | 339,475 |
| SU -STP, URBAN AREAS > 200K | 0 | 0 | 0 | 0 | 0 | 1,357,898 | 0 | 1,357,898 |
| Item 435249 1 Totals: | 0 | 0 | 0 | 0 | 0 | 3,055,271 | 0 | 3,055,271 |
| Project Total: | 0 | 0 | 0 | 0 | 0 | 3,055,271 | 0 | 3,055,271 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|----------|---|--|---------|---------|--|---------|-----------|
| FLORIDA RAIL ENTERPRISE | | | | | | | | |
| Item Number: District: 05 | 433166 2 | Project Description: County: VOLUSIA | SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II | | | *SIS* Type of Work: OPERATING FOR FIXED ROUTE | | |
| OPERATIONS / MANAGED BY VOLUSIA COUNTY | | | | | | | | |
| DIS -STRATEGIC INTERMODAL SYSTEM | 161,000 | 0 | 284,000 | 291,000 | 299,000 | 308,000 | 643,000 | 1,986,000 |
| DPTO -STATE - PTO | 0 | 277,000 | 0 | 0 | 0 | 0 | 0 | 277,000 |
| Item 433166 2 Totals: | 161,000 | 277,000 | 284,000 | 291,000 | 299,000 | 308,000 | 643,000 | 2,263,000 |
| Project Total: | 161,000 | 277,000 | 284,000 | 291,000 | 299,000 | 308,000 | 643,000 | 2,263,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|-------------|-------------|------------|------------|--|---------|---------------|
| MISCELLANEOUS | | | | | | | | |
| Item Number: 413019 9 District: 05 | Project Description: VOLUSIA TRAFFIC ENGINEERING CONTRACTS County: VOLUSIA | | | | | *NON-SIS* Type of Work: TRAFFIC SIGNALS | | |
| OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR-DISTRICT DEDICATED REVENUE | 4,102,167 | 631,136 | 629,968 | 629,518 | 653,321 | 629,857 | 0 | 7,275,967 |
| Item 413019 9 Totals: | 4,102,167 | 631,136 | 629,968 | 629,518 | 653,321 | 629,857 | 0 | 7,275,967 |
| Project Total: | 4,102,167 | 631,136 | 629,968 | 629,518 | 653,321 | 629,857 | 0 | 7,275,967 |
| District 05 Totals: | 528,304,558 | 445,580,556 | 113,772,190 | 72,666,321 | 87,971,831 | 73,812,375 | 643,000 | 1,322,750,831 |
| | | | | | | | | |
| Grand Total | 528,304,558 | 445,580,556 | 113,772,190 | 72,666,321 | 87,971,831 | 73,812,375 | 643,000 | 1,322,750,831 |

APPENDIX V

FDOT 5-YEAR TIP PHASE GROUPING CROSSWALK – FLAGLER COUNTY

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Effective Date: 04/07/2014

Florida Department of Transportation

Run: 04/28/2014 09.12.31

5 Year TIP[View 5 Year TIP Phase Grouping Crosswalk](#)**FLAGLER**

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|---|------|------|-------------------------------------|------|-------|------------|
| HIGHWAYS | | | | | | | | |
| Item Number: 411959 1 District: 05 | Project Description: MATANZAS WOOD PKWY FROM BIRD OF PARADISE DR TO OLD KINGS RD County: FLAGLER | *NON-SIS* | | | Type of Work: NEW ROAD CONSTRUCTION | | | |
| Roadway ID: 73514000 | Beginning Section: .000 Ending Section: 1.854 | Project Length: 1.854 Lanes Existing/Improved/Added: 0/ 0/ 2 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 6,004,695 | 0 | 0 | 0 | 0 | 0 | 0 | 6,004,695 |
| LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 6,566,607 | 0 | 0 | 0 | 0 | 0 | 0 | 6,566,607 |
| Item 411959 1 Totals: | 14,871,302 | 0 | 0 | 0 | 0 | 0 | 0 | 14,871,302 |
| Item Number: 411959 2 District: 05 | Project Description: I-95/MATANZAS WOODS INTERCHANGE County: FLAGLER | *SIS* | | | Type of Work: INTERCHANGE (NEW) | | | |
| Roadway ID: 73001000 | Beginning Section: 14.200 Ending Section: 15.189 | Project Length: .989 Lanes Existing/Improved/Added: 6/ 0/ 0 | | | | | | |
| PLANNING / MANAGED BY FLAGLER COUNTY BOARD OF COUNTY | | | | | | | | |
| HPP -HIGH PRIORITY PROJECTS | 257,359 | 0 | 0 | 0 | 0 | 0 | 0 | 257,359 |
| P D & E / MANAGED BY FLAGLER COUNTY BOARD OF COUNTY | | | | | | | | |
| EB -EQUITY BONUS | 9,285 | 0 | 0 | 0 | 0 | 0 | 0 | 9,285 |
| HPP -HIGH PRIORITY PROJECTS | 440,121 | 0 | 0 | 0 | 0 | 0 | 0 | 440,121 |
| SA -STP, ANY AREA | 58,466 | 0 | 0 | 0 | 0 | 0 | 0 | 58,466 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 43,782 | 0 | 0 | 0 | 0 | 0 | 0 | 43,782 |
| PRELIMINARY ENGINEERING / MANAGED BY FLAGLER COUNTY BOARD OF COUNTY | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT | 1,360 | 0 | 0 | 0 | 0 | 0 | 0 | 1,360 |

| | | | | | | | | |
|--|------------|-----------|---|---|--------|---|---|------------|
| SUPPORT | | | | | | | | |
| LF -LOCAL FUNDS | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| CONSTRUCTION / MANAGED BY FLAGLER COUNTY BOARD OF COUNTY | | | | | | | | |
| CIGP -COUNTY INCENTIVE GRANT PROGRAM | 0 | 6,521,000 | 0 | 0 | 0 | 0 | 0 | 6,521,000 |
| DDR-DISTRICT DEDICATED REVENUE | 0 | 2,118,750 | 0 | 0 | 40,000 | 0 | 0 | 2,158,750 |
| ENVIRONMENTAL / MANAGED BY FLAGLER COUNTY BOARD OF COUNTY | | | | | | | | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 1,561,882 | 0 | 0 | 0 | 0 | 0 | 0 | 1,561,882 |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 538,118 | 0 | 0 | 0 | 0 | 0 | 0 | 538,118 |
| Item 411959 2 Totals: | 3,510,373 | 8,640,750 | 0 | 0 | 40,000 | 0 | 0 | 12,191,123 |
| Project Total: | 18,381,675 | 8,640,750 | 0 | 0 | 40,000 | 0 | 0 | 27,062,425 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-----------|-----------|------|------|------|------|-------|-----------|
| Item Number: 415962 1 Project Description: OLD KINGS DRIVE FROM FOREST GROVE DR TO OLD KINGS RD *NON-SIS* District: 05 County: FLAGLER Type of Work: NEW ROAD CONSTRUCTION | | | | | | | | |
| Roadway ID: 73502000 Beginning Section: .996 Project Length: .009 Ending Section: 1.005 Lanes Existing/Improved/Added: 0/ 0/ 4 | | | | | | | | |
| P D & E / MANAGED BY CITY OF PALM COAST | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF PALM COAST | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,350,042 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,042 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Item 415962 1 Totals: | 1,501,042 | 0 | 0 | 0 | 0 | 0 | 0 | 1,501,042 |
| Item Number: 415962 2 Project Description: OLD KINGS DRIVE FROM FOREST GROVE DR MATANZAS WOODS *NON-SIS* District: 05 County: FLAGLER Type of Work: NEW ROAD CONSTRUCTION | | | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| CIGP -COUNTY INCENTIVE GRANT PROGRAM | 0 | 1,140,121 | 0 | 0 | 0 | 0 | 0 | 1,140,121 |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 5,149,375 | 0 | 0 | 0 | 0 | 0 | 5,149,375 |
| Item 415962 2 Totals: | 0 | 6,289,496 | 0 | 0 | 0 | 0 | 0 | 6,289,496 |
| Project Total: | 1,501,042 | 6,289,496 | 0 | 0 | 0 | 0 | 0 | 7,790,538 |

| Fund | | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--|--------------------------------|--------|--|------|------|------|-------|-----------|
| Item Number: 415964 1 Project Description: OLD KINGS RD FROM PALM COAST PARKWAY TO FOREST GROVE DRIVE | | *NON-SIS* | | | | | | | |
| District: 05 County: FLAGLER | | Type of Work: ADD THRU LANE(S) | | | | | | | |
| Roadway ID: 73000003 | | Beginning Section: 6.045 | | Project Length: 3.388 | | | | | |
| | | Ending Section: 9.433 | | Lanes Existing/Improved/Added: 2/ 0/ 2 | | | | | |
| P D & E / MANAGED BY CITY OF PALM COAST | | | | | | | | | |
| DSF -STATE PRIMARY MATCHING FUNDS | | 31,622 | 0 | 0 | 0 | 0 | 0 | 0 | 31,622 |
| LFF -LOCAL FUND - FOR MATCHING F/A | | 31,622 | 0 | 0 | 0 | 0 | 0 | 0 | 31,622 |
| SL -STP, AREAS <= 200K | | 286,756 | 0 | 0 | 0 | 0 | 0 | 0 | 286,756 |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF PALM COAST | | | | | | | | | |
| CIGP -COUNTY INCENTIVE GRANT PROGRAM | | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| RIGHT OF WAY / MANAGED BY CITY OF PALM COAST | | | | | | | | | |
| SA -STP, ANY AREA | | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Item 415964 1 Totals: | | 2,350,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 2,410,000 |
| Project Total: | | 2,350,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 2,410,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--------------------------|--------------------------------|-----------------------|------|---------|------|-------|-----------|
| Item Number: 424351 1 Project Description: COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006 *NON-SIS* District: 05 County: FLAGLER Type of Work: RESURFACING | | | | | | | | |
| Roadway ID: 73520000 | Beginning Section: 3.077 | | Project Length: 2.670 | | 2/ 2/ 0 | | | |
| Ending Section: 5.747 | | Lanes Existing/Improved/Added: | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 1,692,721 | 0 | 0 | 0 | 0 | 0 | 1,692,721 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 592,226 | 0 | 0 | 0 | 0 | 0 | 592,226 |
| Item 424351 1 Totals: | 0 | 2,284,947 | 0 | 0 | 0 | 0 | 0 | 2,284,947 |
| Item Number: 424351 2 Project Description: COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100 *NON-SIS* District: 05 County: FLAGLER Type of Work: RESURFACING | | | | | | | | |
| Roadway ID: 73520000 | Beginning Section: 5.747 | | Project Length: 4.640 | | 2/ 2/ 0 | | | |
| Ending Section: 10.387 | | Lanes Existing/Improved/Added: | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 0 | 1,820,926 | 0 | 0 | 0 | 0 | 1,820,926 |
| SCOP -SMALL COUNTY OUTREACH | 0 | 0 | 480,758 | 0 | 0 | 0 | 0 | 480,758 |

| | | | | | | | | | |
|---|--|-------------------------|-----------|--|---|-------|---|---|-----------|
| PROGRAM | | | | | | | | | |
| Item 424351 2 Totals: | | 0 | 0 | 2,301,684 | 0 | 0 | 0 | 0 | 2,301,684 |
| Item Number: 424351 3 Project Description: CR 305 FROM CR304/CR305 INTERSECTION TO S OF BRIDGE 734008 *NON-SIS* | | | | | | | | | |
| District: 05 | | County: FLAGLER | | Type of Work: RESURFACING | | | | | |
| Roadway ID: 73520000 | | Beginning Section: .000 | | Project Length: 3.177 | | 3.177 | | | |
| | | Ending Section: 3.177 | | Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| -TOTAL OUTSIDE YEARS | | 791,687 | 0 | 0 | 0 | 0 | 0 | 0 | 791,687 |
| Item 424351 3 Totals: | | 791,687 | 0 | 0 | 0 | 0 | 0 | 0 | 791,687 |
| Project Total: | | 791,687 | 2,284,947 | 2,301,684 | 0 | 0 | 0 | 0 | 5,378,318 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|---|------|------|------|------|-------|-----------|
| Item Number: 427253 1 District: 05 | Project Description: SR A1A FROM ISLAND ESTATES PKWY TO ST JOHNS CO LINE County: FLAGLER | *NON-SIS* Type of Work: RESURFACING | | | | | | |
| Roadway ID: 73030000 | Beginning Section: 10.257 Ending Section: 18.595 | Project Length: 9.278 Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 252,936 | 0 | 0 | 0 | 0 | 0 | 0 | 252,936 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 3,759,806 | 0 | 0 | 0 | 0 | 0 | 0 | 3,759,806 |
| Item 427253 1 Totals: | 4,012,742 | 0 | 0 | 0 | 0 | 0 | 0 | 4,012,742 |
| Item Number: 427253 2 District: 05 | Project Description: SR A1A FROM ISLAND ESTATES PKWY TO ST JOHNS COUNTY LINE County: FLAGLER | *NON-SIS* Type of Work: LANDSCAPING | | | | | | |
| Roadway ID: 73030000 | Beginning Section: 10.467 Ending Section: 18.595 | Project Length: 9.068 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 85,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,000 |
| Item 427253 2 Totals: | 87,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,000 |
| Item Number: 427253 3 District: 05 | Project Description: SR A1A PHASE II FROM ISLAND ESTATES PKWY TO ST JOHNS CO LINE County: FLAGLER | *NON-SIS* Type of Work: LANDSCAPING | | | | | | |
| Roadway ID: 73030000 | Beginning Section: 10.467 Ending Section: 16.545 | Project Length: 6.078 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Item 427253 3 Totals: | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |

| Fund | | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--------------|----------|---|------|------|------|------|---------------|-------------|-----------|
| Item Number: | 431926 1 | Project Description: COLBERT LANE FROM SR 100 TO PALM COAST PARKWAY | | | | | *NON-SIS* | | |
| District: | 05 | County: FLAGLER | | | | | Type of Work: | RESURFACING | |

| | | | | | | | | |
|---|---|-------------------------|---|--|---|---|---|-----------|
| Roadway ID: 73000010 | | Beginning Section: .000 | | Project Length: 7.055 | | | | |
| | | Ending Section: 7.055 | | Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| CIGP -COUNTY INCENTIVE GRANT PROGRAM | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| SCRA -SMALL COUNTY RESURFACING | 0 | 0 | 0 | 1,562,500 | 0 | 0 | 0 | 1,562,500 |
| Item 431926 1 Totals: | 0 | 0 | 0 | 1,712,500 | 0 | 0 | 0 | 1,712,500 |
| Project Total: | 0 | 0 | 0 | 1,712,500 | 0 | 0 | 0 | 1,712,500 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|---------|------|---------|------|------|-------|-----------|
| Item Number: 432346 1 Project Description: SR20/100 FROM WEST OF BUNNELL CITY LIMITS TO SR 5 (US1) District: 05 County: FLAGLER *SIS* Type of Work: RESURFACING | | | | | | | | |
| Roadway ID: 73040000 Beginning Section: 16.978 Project Length: .706 Ending Section: 17.684 Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 230,000 | 0 | 0 | 0 | 0 | 0 | 230,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 78,205 | 0 | 0 | 0 | 78,205 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 602,444 | 0 | 0 | 0 | 602,444 |
| Item 432346 1 Totals: | 0 | 235,000 | 0 | 680,649 | 0 | 0 | 0 | 915,649 |
| Project Total: | 0 | 235,000 | 0 | 680,649 | 0 | 0 | 0 | 915,649 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--------|---------|------|------|------|------|-------|-----------|
| Item Number: 432414 1 Project Description: FLAGLER CO AUDIBLE PAVEMENT MARKINGS ON SR 11 AND SR 100 District: 05 County: FLAGLER *SIS* Type of Work: SIGNING/PAVEMENT MARKINGS | | | | | | | | |
| Roadway ID: 73040000 Beginning Section: .000 Project Length: 32.179 Ending Section: 17.179 Lanes Existing/Improved/Added: 2/ 0/ 0 | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| HSP -SAFETY (HIWAY SAFETY PROGRAM) | 92,950 | 0 | 0 | 0 | 0 | 0 | 0 | 92,950 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| HSP -SAFETY (HIWAY SAFETY PROGRAM) | 0 | 607,906 | 0 | 0 | 0 | 0 | 0 | 607,906 |

| | | | | | | | | |
|-----------------------|---------|---------|---|---|---|---|---|---------|
| SA -STP, ANY AREA | 0 | 37,410 | 0 | 0 | 0 | 0 | 0 | 37,410 |
| Item 432414 1 Totals: | 102,950 | 645,316 | 0 | 0 | 0 | 0 | 0 | 748,266 |
| Project Total: | 102,950 | 645,316 | 0 | 0 | 0 | 0 | 0 | 748,266 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---------|------|------|------|-----------|------|-------|-----------|
| Item Number: 433614 1 Project Description: CR 205 FROM SR 100 CR 13 *NON-SIS* District: 05 County: FLAGLER Type of Work: RESURFACING Roadway ID: 73530000 Beginning Section: .000 Project Length: 3.788 Ending Section: 3.788 Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| SCRA -SMALL COUNTY RESURFACING | 250,000 | 0 | 0 | 0 | 1,320,000 | 0 | 0 | 1,570,000 |
| Item 433614 1 Totals: | 250,000 | 0 | 0 | 0 | 1,320,000 | 0 | 0 | 1,570,000 |
| Project Total: | 250,000 | 0 | 0 | 0 | 1,320,000 | 0 | 0 | 1,570,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|------|------|------|-----------|------|-------|-----------|
| Item Number: 433675 1 Project Description: MATANZAS WOODS PKWY PHASE II FROM US 1 TO SOUTHBOUND I-95 *NON-SIS* District: 05 County: FLAGLER Type of Work: NEW ROAD CONSTRUCTION | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF PALM COAST | | | | | | | | |
| SA -STP, ANY AREA | 0 | 0 | 0 | 0 | 1,903,000 | 0 | 0 | 1,903,000 |
| Item 433675 1 Totals: | 0 | 0 | 0 | 0 | 1,903,000 | 0 | 0 | 1,903,000 |
| Project Total: | 0 | 0 | 0 | 0 | 1,903,000 | 0 | 0 | 1,903,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|-------|------|---------|------|-----------|------|-------|-----------|
| Item Number: 433729 1 Project Description: OLD DIXIE HIGHWAY FROM US 1 TO I-95 *NON-SIS* District: 05 County: FLAGLER Type of Work: RESURFACING Roadway ID: 73504000 Beginning Section: .000 Project Length: 2.528 Ending Section: 2.528 Lanes Existing/Improved/Added: 2/ 2/ 0 | | | | | | | | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| CIGP -COUNTY INCENTIVE GRANT PROGRAM | 0 | 0 | 0 | 0 | 1,320,000 | 0 | 0 | 1,320,000 |
| SCED -2012 SB1998-SMALL CO OUTREACH | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Item 433729 1 Totals: | 0 | 0 | 250,000 | 0 | 1,320,000 | 0 | 0 | 1,570,000 |
| Project Total: | 0 | 0 | 250,000 | 0 | 1,320,000 | 0 | 0 | 1,570,000 |

| Fund | | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|---|---------|--|---------|------|-------|--------------------------------------|-----------|
| Item Number: 434780 1 District: 05 | Project Description: SR 100 (MOODY BLVD) FROM WEST OF I-95 BRIDGE TO EAST OF I-95 County: FLAGLER | | | | | | *SIS* | Type of Work: ADD RIGHT TURN LANE(S) | |
| Roadway ID: 73020000 | | Beginning Section: 4.635 Ending Section: 4.811 | | Project Length: .176 Lanes Existing/Improved/Added: 0/ 0/ 2 | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | | 0 | 0 | 0 | 21,820 | 0 | 0 | 0 | 21,820 |
| DS -STATE PRIMARY HIGHWAYS & PTO | | 0 | 0 | 0 | 158,195 | 0 | 0 | 0 | 158,195 |
| Item 434780 1 Totals: | | 0 | 100,000 | 0 | 180,015 | 0 | 0 | 0 | 280,015 |
| Project Total: | | 0 | 100,000 | 0 | 180,015 | 0 | 0 | 0 | 280,015 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|--|---------|------|------|------|-------|-----------|
| Item Number: 435246 1 District: 05 | Project Description: SR 5 (US 1) OVER PELLICER CREEK BRIDGE #730045 County: FLAGLER | *NON-SIS* Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | | |
| Roadway ID: 73010000 | Beginning Section: 23.631 Ending Section: 23.672 | Project Length: .041 Lanes Existing/Improved/Added: 4/ 0/ 0 | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| BRRP -STATE BRIDGE REPAIR & REHAB | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| BRRP -STATE BRIDGE REPAIR & REHAB | 0 | 0 | 637,233 | 0 | 0 | 0 | 0 | 637,233 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 2,120 | 0 | 0 | 0 | 0 | 2,120 |
| Item 435246 1 Totals: | 0 | 12,000 | 639,353 | 0 | 0 | 0 | 0 | 651,353 |
| Project Total: | 0 | 12,000 | 639,353 | 0 | 0 | 0 | 0 | 651,353 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---------------------------------------|--|-----------|------|------|------|------|-------|---------------------------|
| Item Number: 435300 1 District: 05 | Project Description: CR 304 RESURFACING FROM CR 305 TO SR 5 (US1) County: FLAGLER | *NON-SIS* | | | | | | Type of Work: RESURFACING |

| | | | | | |
|---|---|--------------------------|---|--|---|
| Roadway ID: 73510000 | | Beginning Section: 5.140 | | Project Length: 10.394 | |
| | | Ending Section: 15.534 | | Lanes Existing/Improved/Added: 2/ 2/ 0 | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 0 | 0 | 250,000 | 0 |
| Item 435300 1 Totals: | 0 | 0 | 0 | 250,000 | 0 |
| Project Total: | 0 | 0 | 0 | 250,000 | 0 |

| | | |
|---|---|--|
| District: 05 | County: FLAGLER | Type of Work: NEW ROAD CONSTRUCTION |
| Roadway ID: 73000003 | Beginning Section: .000 Ending Section: .600 | Project Length: .600 Lanes Existing/Improved/Added: 4/ 0/ 0 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 0 |
| Item 435561 1 Totals: | 0 | 0 |
| Project Total: | 0 | 0 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---|--|--------|--------|--------|--------|-------|-----------|
| MAINTENANCE | | | | | | | | |
| Item Number: 244172 1 District: 05 | Project Description: CITY OF BUNNELL MOA County: FLAGLER | *NON-SIS* Type of Work: ROUTINE MAINTENANCE | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 474,386 | 0 | 0 | 0 | 0 | 0 | 0 | 474,386 |
| BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 270,149 | 66,852 | 66,852 | 67,000 | 67,000 | 67,000 | 0 | 604,853 |
| Item 244172 1 Totals: | 744,535 | 66,852 | 66,852 | 67,000 | 67,000 | 67,000 | 0 | 1,079,239 |
| Project Total: | 744,535 | 66,852 | 66,852 | 67,000 | 67,000 | 67,000 | 0 | 1,079,239 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|-------------------------------------|--------|--------|--------|--------|-------|-----------|
| Item Number: 413615 5 District: 05 | Project Description: LIGHTING AGREEMENTS DDR FUNDS County: FLAGLER | *NON-SIS* Type of Work: LIGHTING | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 523,123 | 73,190 | 76,325 | 79,200 | 82,500 | 73,800 | 0 | 908,138 |
| Item 413615 5 Totals: | 523,123 | 73,190 | 76,325 | 79,200 | 82,500 | 73,800 | 0 | 908,138 |
| Project Total: | 523,123 | 73,190 | 76,325 | 79,200 | 82,500 | 73,800 | 0 | 908,138 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|--|--|------|------|------|------|-------|-----------|
| Item Number: 414979 1 District: 05 | Project Description: CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT County: FLAGLER | *NON-SIS* Type of Work: ROUTINE MAINTENANCE | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 107,669 | 0 | 0 | 0 | 0 | 0 | 0 | 107,669 |

| | | | | | | | | |
|--|---------|--------|--------|--------|--------|--------|---|---------|
| BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 104,349 | 17,295 | 17,295 | 17,295 | 17,295 | 17,295 | 0 | 190,824 |
| Item 414979 1 Totals: | 212,018 | 17,295 | 17,295 | 17,295 | 17,295 | 17,295 | 0 | 298,493 |
| Item Number: 414979 2 Project Description: FLAGLER COUNTY MEMORANDUM OF AGREEMENT *NON-SIS* District: 05 County: FLAGLER Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 47,178 | 0 | 0 | 0 | 0 | 0 | 0 | 47,178 |
| BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 47,161 | 5,879 | 5,879 | 5,879 | 5,879 | 5,879 | 0 | 76,556 |
| Item 414979 2 Totals: | 94,339 | 5,879 | 5,879 | 5,879 | 5,879 | 5,879 | 0 | 123,734 |
| Item Number: 414979 3 Project Description: FLAGLER COUNTY MOA OLD DIXIE HWY INTERCHANGE I-95 *NON-SIS* District: 05 County: FLAGLER Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Item 414979 3 Totals: | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Project Total: | 326,357 | 23,174 | 23,174 | 23,174 | 23,174 | 23,174 | 0 | 442,227 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|---------|--------|--------|--------|--------|--------|-------|-----------|
| Item Number: 417364 1 Project Description: CITY OF PALM COAST MEMORANDUM OF AGREEMENT *NON-SIS* District: 05 County: FLAGLER Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 357,525 | 0 | 0 | 0 | 0 | 0 | 0 | 357,525 |
| BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 425,554 | 94,008 | 94,008 | 95,000 | 95,000 | 95,000 | 0 | 898,570 |
| Item 417364 1 Totals: | 783,079 | 94,008 | 94,008 | 95,000 | 95,000 | 95,000 | 0 | 1,256,095 |
| Project Total: | 783,079 | 94,008 | 94,008 | 95,000 | 95,000 | 95,000 | 0 | 1,256,095 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-----------|---------|---------|---------|---------|---------|-------|-----------|
| Item Number: 418105 1 Project Description: FLAGLER ROADWAYS PRIMARY IN-HOUSE *NON-SIS* District: 05 County: FLAGLER Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 1,149,232 | 325,000 | 350,000 | 400,000 | 450,000 | 450,000 | 0 | 3,124,232 |
| Item 418105 1 Totals: | 1,149,232 | 325,000 | 350,000 | 400,000 | 450,000 | 450,000 | 0 | 3,124,232 |
| Project Total: | 1,149,232 | 325,000 | 350,000 | 400,000 | 450,000 | 450,000 | 0 | 3,124,232 |

| | | | | | | | | |
|--|--|---|-----------|-----------|---|---|---|------------|
| Item Number: 420843 1 | Project Description: FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON IMPROVEMENTS | *NON-SIS* | | | | | | |
| District: 05 | County: FLAGLER | Type of Work: AVIATION PRESERVATION PROJECT | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Item 420843 1 Totals: | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Item Number: 420843 2 | Project Description: FLAGLER-FLAGLER CO DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION | *NON-SIS* | | | | | | |
| District: 05 | County: FLAGLER | Type of Work: AVIATION CAPACITY PROJECT | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 105,680 | 220,000 | 469,200 | 206,400 | 0 | 0 | 0 | 1,001,280 |
| FAA -FEDERAL AVIATION ADMIN | 2,047,140 | 2,475,000 | 5,278,500 | 2,322,000 | 0 | 0 | 0 | 12,122,640 |
| LF -LOCAL FUNDS | 86,780 | 55,000 | 117,300 | 51,600 | 0 | 0 | 0 | 310,680 |
| Item 420843 2 Totals: | 2,239,600 | 2,750,000 | 5,865,000 | 2,580,000 | 0 | 0 | 0 | 13,434,600 |
| Project Total: | 2,339,600 | 2,750,000 | 5,865,000 | 2,580,000 | 0 | 0 | 0 | 13,534,600 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|-------|---------|------|------|------|------|-------|-----------|
| Item Number: 433518 1 Project Description: FLAGLER-FLAGLER CO WILDLIFE ASSESSMENT *NON-SIS* District: 05 County: FLAGLER Type of Work: AVIATION ENVIRONMENTAL PROJECT | | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| LF -LOCAL FUNDS | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Item 433518 1 Totals: | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Project Total: | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|------|---|------|------|------|-------|-----------|
| FLP: TRANSIT | | | | | | | | |
| Item Number: 422633 1 | Project Description: FLAGLER COUNTY SECTION 5311 NON URBAN AREA | | *NON-SIS* | | | | | |
| District: 05 | County: FLAGLER | | Type of Work: OPERATING/ADMIN. ASSISTANCE | | | | | |
| OPERATIONS / MANAGED BY FLAGLER COUNTY | | | | | | | | |
| -TOTAL OUTSIDE YEARS | 3,066,090 | 0 | 0 | 0 | 0 | 0 | 0 | 3,066,090 |
| Item 422633 1 Totals: | 3,066,090 | 0 | 0 | 0 | 0 | 0 | 0 | 3,066,090 |

| | | | | | | | | |
|--|--|---|---------|---------|---------|---|---|-----------|
| Item Number: 422633 2 | Project Description: FLAGLER CO SECTION 5311 NON-URBAN | *NON-SIS* | | | | | | |
| District: 05 | County: FLAGLER | Type of Work: OPERATING/ADMIN. ASSISTANCE | | | | | | |
| OPERATIONS / MANAGED BY FLAGLER COUNTY | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 293,019 | 68,031 | 68,840 | 72,285 | 75,896 | 0 | 0 | 578,071 |
| LF -LOCAL FUNDS | 293,019 | 68,031 | 68,840 | 72,285 | 75,896 | 0 | 0 | 578,071 |
| Item 422633 2 Totals: | 586,038 | 136,062 | 137,680 | 144,570 | 151,792 | 0 | 0 | 1,156,142 |
| Project Total: | 3,652,128 | 136,062 | 137,680 | 144,570 | 151,792 | 0 | 0 | 4,222,232 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|--|---|---|------|------|---------------|-----------------------------|-------|-----------|
| Item 435394 1 Number: District: 05 | Project Description: 5311 County: FLAGLER | FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION | | | | *NON-SIS* | | |
| | | | | | Type of Work: | OPERATING/ADMIN. ASSISTANCE | | |
| OPERATIONS / MANAGED BY FLAGLER COUNTY | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 0 | 0 | 0 | 0 | 0 | 79,691 | 0 | 79,691 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 0 | 79,691 | 0 | 79,691 |
| Item 435394 1 Totals: | 0 | 0 | 0 | 0 | 0 | 159,382 | 0 | 159,382 |
| Project Total: | 0 | 0 | 0 | 0 | 0 | 159,382 | 0 | 159,382 |

| Fund | <2015 | 2015 | 2016 | 2017 | 2018 | 2019 | >2019 | All Years |
|---|--|------------|------------|------------|-------------------------------|-----------|-------|-------------|
| MISCELLANEOUS | | | | | | | | |
| Item Number: 413019 2 | Project Description: FLAGLER TRAFFIC ENGINEERING CONTRACTS | | | | *NON-SIS* | | | |
| District: 05 | County: FLAGLER | | | | Type of Work: TRAFFIC SIGNALS | | | |
| OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 313,998 | 48,267 | 48,149 | 48,149 | 50,513 | 47,605 | 0 | 556,681 |
| Item 413019 2 Totals: | 313,998 | 48,267 | 48,149 | 48,149 | 50,513 | 47,605 | 0 | 556,681 |
| Project Total: | 313,998 | 48,267 | 48,149 | 48,149 | 50,513 | 47,605 | 0 | 556,681 |
| District 05 Totals: | 40,471,259 | 27,360,510 | 17,641,250 | 14,584,413 | 10,865,059 | 7,892,516 | 0 | 118,815,007 |
| Grand Total | 40,471,259 | 27,360,510 | 17,641,250 | 14,584,413 | 10,865,059 | 7,892,516 | 0 | 118,815,007 |

APPENDIX VI

Resolution 2014-25

Adopting the

FY 2014/15 to FY 2018/19 Transportation Improvement Program (TIP)

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RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-25

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
COVERING THE PERIOD OF FY 2014/15 TO FY 2018/19**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's 2035 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's 2035 Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. FY 2014/15 - FY 2018/19 TIP is hereby endorsed and adopted;
2. Projects in the FY 2014/15 - FY 2018/19 TIP are consistent with the area's transportation plan;
3. Federally-aided projects listed in the FY 2014/15 - FY 2018/19 TIP be initiated within the urbanized area; and

4. Chairperson of the TPO (or her designee) is hereby authorized and directed to submit FY 2014/15 - FY 2018/19 TIP to the:
- a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
 - d. Federal Aviation Administration (FAA); and
 - e. Department of Economic Opportunity (DEO).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO on the 25th day of June, 2014.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



CITY OF SOUTH DAYTONA, VICE MAYOR NANCY LONG
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on June 25, 2014.

ATTEST:



PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

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