VOLUSIA TPO

Transportation Improvement Program
FY 2013/14 - 2017/18

(Draft - March 14, 2013)

Volusia Transportation Planning Organization

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Introduction and Overview

The Volusia Transportation Planning Organization (VTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty-eight years both in area covered and membership. The VTPO currently covers all of Volusia County and two cities in Flagler County – Flagler Beach and Beverly Beach. With the release of 2010 Census data, it became evident that the urbanized areas served by the VTPO had expanded beyond the designated Planning Area to include parts of the cities of Bunnell and Palm Coast, as well as unincorporated areas in Flagler County. Expansion of the Planning Area to include the expanded urbanized areas is currently underway. When this expansion is completed, the VTPO will fully encompass both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area.

The VTPO currently operates under signed joint participation and interlocal agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of Flagler Beach and Beverly Beach. The joint participation agreements and interlocal agreements will be updated in 2013 to complete the planning area expansion and to reapportion the VTPO Board membership.

What is the Transportation Improvement Program?

The Transportation Improvement Program or "TIP" includes federally- and state-funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization's (VTPO) Planning Area from fiscal year (FY) 2013/14 through FY 2017/18. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law **[339.175(8)(c)(3), F.S.]** requires a TIP to cover a five-year period, meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a four-year period, but allows a TIP to cover more than the required four years. **[23 U.S.C. 134 (j)(2)(A)]**. Therefore, FHWA and FTA consider the fifth year of a TIP as informational**. [23 C.F.R. 450.324(a)]**.

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-

federal funds. Florida law also requires the TIP to include a list of locally- and privately-funded projects for informational purposes **[339.175(8)(c)(3), F.S.]**. The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a separate list of the federally-funded projects by funding category from the first three years of the TIP, specifically fiscal years 2013/14, 2014/15 and 2015/16 as well as a combined list of federally- and state-funded projects for the fiscal years 2013/14 to 2017/18. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012.

Only projects that are consistent with the VTPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. **[23 C.F.R. 450.324(g)** and **339.175(8)(c)(2), F.S.]**.

Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is posted online in an interactive format which may be accessed from the VTPO's website at http://www.volusiatpo.org or directly at http://volusiatip.edats.com. This new format expands the options available to the public for searching and viewing the TIP. In particular, users can now select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This should allow users to access the information they need with greater ease and flexibility than ever before. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

Section II.	Flagler County Projects (Flagler County portion of current VTPO Planning Area)
Section III.	Volusia County Roadway Capacity Projects
Section IV.	Volusia County Major Bridge Projects
Section V.	Volusia County Traffic Operations, ITS & Safety Projects
Section VI.	Volusia County Maintenance Projects
Section VII.	Volusia County Transit & Transportation Disadvantaged Projects
Section VIII.	Volusia County Bicycle, Pedestrian & Enhancement Projects
Section IX.	Volusia County Port, Rail & Freight Projects
Section X.	Volusia County Locally Funded Projects – Information Only
Section XI.	Volusia County Transportation Planning/Studies
Section XII.	Volusia County Miscellaneous Projects

Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The VTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The federally- and state-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the 5-year time frame covered by this TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page below).

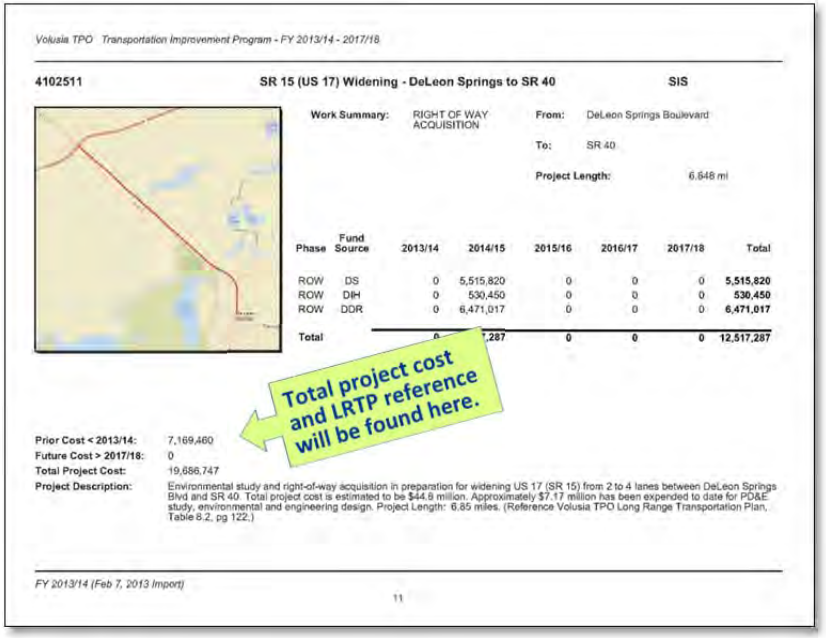
For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the Volusia TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The Volusia TPO's LRTP may be accessed at:

http://www.volusiatpo.org/resources/vtpo-2035-lrtp/

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page – Figure 1). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Figure 1 Example of an SIS project page.



Non SIS projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page (See example TIP project page below).

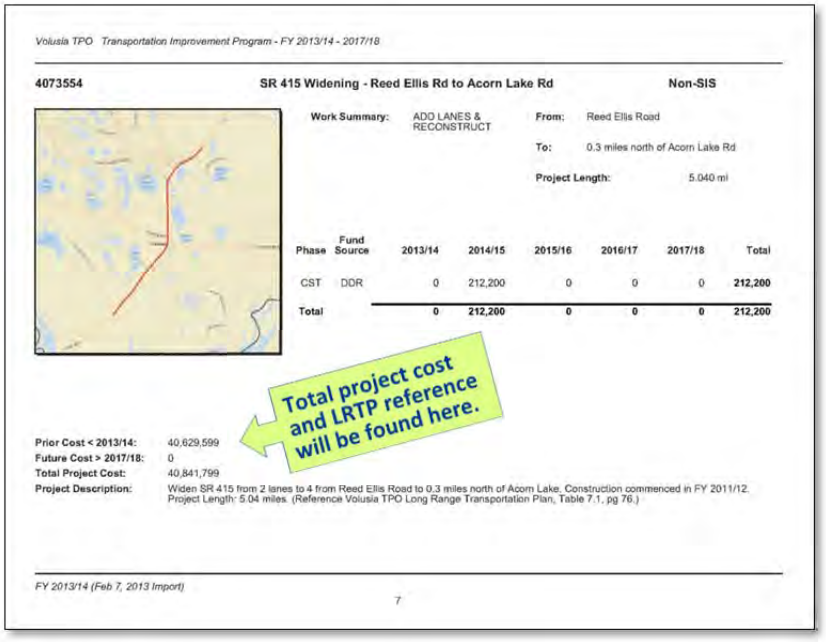
For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the Volusia TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

http://www.volusiatpo.org/resources/vtpo-2035-lrtp/

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page**,** Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Figure 2 Example of non-SIS project page.



How Are Projects Selected?

The projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been identified, evaluated, and prioritized through the VTPO's Priority Project Process. Each year through this process, lists of priority projects are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian, and transportation alternatives projects (TAP). The prioritized transportation project lists are placed under an official public review period, and a public hearing to receive comments on the lists is held. After adoption by the VTPO Board, typically in August of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Many of the projects on these lists are specifically identified in the VTPO's 2035 Long Range Transportation Plan which was adopted in September 2010 and in the previous plan which was adopted in 2005 and last amended in 2007. Other projects that are not considered to be of appropriate scale for specific identification in a long range plan were submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the VTPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the VTPO Board, to qualify, evaluate and prioritize these projects.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VII, Transit and Transportation Disadvantaged Projects.

There have been two significant changes in the VTPO's project priorities from the previous TIP. Widening I-4 to 10 lanes to accommodate 4 managed-use (variable toll) lanes was identified as a new priority and added to the List of Prioritized SIS Roadway Projects. Also added to that list is

an Alternatives Analysis Study for a mass transit connection between the Daytona Beach International Airport and SunRail, the commuter rail service that is scheduled to begin in 2014.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the VTPO's adopted 2035 Long Range Transportation Plan and/or the previous 2025 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the VTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP), local area airport master plans, and approved local government comprehensive plans in effect within the VTPO Planning Area.

Public Involvement

Annually, the VTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the VTPO's *Public Participation Plan*. The VTPO's *Public Participation Plan* was last amended by the VTPO Board in May 2012. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All VTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

Certification

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual self-certification with FDOT representatives occurred in February 2013. Approximately every three years, the VTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in October 2011.

Congestion Management Process

As required by FHWA, the VTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies.

While the VTPO recognizes that managing transportation demand can sometimes be a cost-effective alternative to increasing transportation system capacity, congestion observed here during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, don't account for much of our travel. With our orientation toward tourism, much travel is discretionary, not structured and repetitive. This contributes to a traffic situation that is not conducive to TDM. Few opportunities exist for employing TDM strategies to limit or shift "normal" demand to off-peak periods, or to transportation facilities with available capacity.

On the other hand, there are opportunities for implementing operational management strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals and adjusting signal timing, improving lighting and signage, and similar, relatively low-cost operational and safety improvements. The VTPO looks for these kinds of cost-effective congestion mitigation strategies with our annual "Call for Projects". Each year, the VTPO member cities and the County are invited to submit traffic operations/ITS/safety project proposals. Candidate projects are selected and prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Priority Projects Lists. For most project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected.

To advance the TPO's congestion management strategies, the TPO updates its Priority Projects Lists annually and forwards them to FDOT. FDOT selects projects from these lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects.

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (XU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining XU funds are set aside for bicycle and pedestrian projects (30%) and public transit projects (30%).

VTPO plans to review the Congestion Management System this year with the development of a 2040 Long Range Transportation Plan. This review will include specific recommendations for a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and

establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies. An implementation plan and associated funding program will be included.

Summary of Significant Projects

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System. The widening of I-4 to six lanes between SR 44 and I-95 is currently underway (FM# 4084641). Most of the funding for this improvement was programmed in prior years, so will not appear in this TIP.

I-95 between SR 406 in Brevard County and SR 44in Volusia County is currently being widened from 4 lanes to 6 (FM# 4068694). Funding for that construction was programmed in FY 2011/12. After completion of that section, the section between SR 44 and I-4 will be the only remaining 4-lane section in Volusia and Flagler counties. The 6-laning of that final section is programmed in FY 2014/15 as a design/build project (FM# 4068696).

Plans to replace the I-95/I-4 interchange with the "Ultimate System Interchange" are progressing with the programming of funds in FY 2015/16 to complete the right-of-way acquisition (FM# 2427152). Funding for the construction phase has not yet been identified.

Funding for preliminary engineering to add managed lanes on I-4 between SR 472 and the Volusia/Seminole county line has been scheduled for FY 2014/15 and FY 2015/16 (FM# 4084642). The construction phase has not yet been programmed.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Construction began in 2012 and is continuing with funding programmed in FY 2011/12.

Funding to acquire the right-of-way required for the four-laning of SR 15 (US 17) between DeLeon Springs and SR 40 is programmed in FY 2014/15 (FM# 4102511). Funding for construction has not yet been identified. A planning phase (PD&E) for the adjoining segment of SR 15 from SR 40 to the Volusia/Putnam county line has been programmed in FY 2014/15.

Funding to acquire the right-of-way required for the six-laning of SR 483 (Clyde Morris Blvd) between SR 400 (Beville Rd) and SR 600/US 92 (International Speedway Blvd) is programmed for FY 2017/18 (FM# 4081781).

The four-laning of Howland Boulevard between Courtland Boulevard and SR 415 has been programmed in FY 2012/13 (FM# 4319161).

In FY 2013/14, LPGA Boulevard will be four-laned between Jimmy Ann Drive and Derbyshire Road (FM# 4319281).

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach (FM# 2421721), is fully funded with construction scheduled in FY 2014/15. The new bridge will be a high-level fixed bridge.

The Turnbull Bay Bridge, critical to residents along Turnbull Bay Road, will be replaced in FY 2013/14 (FM# 4300401).

Construction of several intersection improvement projects along SR 5/US 1 is programmed in FY 2014/15. These include SR 5/US 1 at Canal St in New Smyrna Beach (FM# 2409925), SR 5/US 1 at Reed Canal Rd in South Daytona (FM# 2409927), SR 5/US 1 at Big Tree Rd in South Daytona (FM# 2409928), and SR 5/US 1 at LPGA Blvd in Holly Hill (FM# 2409929).

Intersection improvements on SR 5/US 1 at SR 421 (Dunlawton Av) and Herbert St in Port Orange are funded in FY 2012/13 (FM# 2409922). SR A1A at Lynnhurst Av will improved with the addition of a northbound left turn lane (FM# 4302321). Most of the funding for that project was programmed in FY 2012/13, but the balance required to complete the project is programmed in FY 2013/14. The intersection of Pioneer Trail and Turnbull Bay Rd will be realigned for safety in FY 2013/14 (FM# 4301761). On the west side of the county, the SR 44-Kepler Rd intersection is scheduled to be improved in FY 2014/15 (FM# 4319221).

Major resurfacing projects in east Volusia County include SR 9/I-95 from SR 400/I-4 to SR 600/US 92 (FY 2013/14), SR 421 (Dunlawton Av) from SR 9/I-95 to SR 5A (Nova Rd) (FY 2013/14), SR 5/US 1 from Harbor Rd to Fleming Av (FY 2014/15), SR 40 (Granada Boulevard) from Tymber Creek Road to Perrott Street (FY 2013/14), Orange Av from SR 5A (Nova Rd) to Beach St (FY 2013/14), SR 430 (Seabreeze Blvd) from SR A1A (Atlantic Av) to the bridge over the Intracoastal Waterway (FY 2014/15), SR 5/US 1 from Woodland Av to SR 5A (Nova Rd) (FY 2013/14) and SR 5/US 1 from South St to Magnolia/Shangri la Dr (FY 2015/16).

Major resurfacing projects in west Volusia County include SR 15/SR 600/US 17-92 from SR 15A (Taylor Rd) to Chelsea Av (FY 2014/15), SR 11 from Dolores Blvd to Carter Rd (FY 2014/15), SR 472 from MLK Jr Beltway to Graves Av (FY 2015/16)

Major resurfacing projects in Flagler County include SR 100 (Moody Boulevard) from I-95 to SR A1A (FY 2012/13), John Anderson Highway from SR 100 to the Flagler/Volusia County line (FY 2012/13), and Old Kings Road from SR 100 to a point 2000’ south of SR 100 (FY 2013/14).

Detailed Project Listings

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;

2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
ACBR - Advance Construction (BRT)					
4300401	Turnbull Bay Road Bridge	0	0	0	10,000
Total		**0**	**0**	**0**	**10,000**
ACIM - Advance Construction (IM)					
4288551	I-95 (SR 9) Resurfacing	0	0	0	260,202
Total		**0**	**0**	**0**	**260,202**
ACNH - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	0	0	0	5,758,597
4084641	I-4 Widening - SR 44 to I-95	0	0	0	7,547,399
Total		**0**	**0**	**0**	**13,305,996**
ACNP - Advanced Construction (NHPP)					
2427152	I-95/I-4 Ultimate System Interchange	0	0	34,265,762	34,640,762
4068694	I-95 Widening - Volusia County Line to SR 44	0	169,760	0	169,760
4068696	I-95 Widening - SR 44 to I-4	0	98,992,606	0	98,992,606
4084641	I-4 Widening - SR 44 to I-95	0	0	400,000	400,000
4084642	I-4 (SR 400) Managed-Use Lanes	0	2,220,000	4,180,000	6,400,000
4288551	I-95 (SR 9) Resurfacing	5,298,467	0	0	5,298,467
4324551	I-4 (SR 400) Resurfacing	295,000	0	10,155,046	10,450,046
Total		**5,593,467**	**101,382,366**	**49,000,808**	**156,351,641**
ACSA - Advance Construction (SA)					
2421721	Memorial Bridge (Orange Av Bridge) Replacement	10,000	0	0	10,000
4272321	SR 100 Resurfacing	0	0	0	75,835
Total		**10,000**	**0**	**0**	**85,835**
ACSB - AC for SABR - STP Bridges					
2421721	Memorial Bridge (Orange Av Bridge) Replacement	679,000	47,950,381	0	48,629,381

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4300401	Turnbull Bay Road Bridge	3,019,073	0	0	3,019,073
Total		**3,698,073**	**47,950,381**	**0**	**51,648,454**
ACSN - Advance Construction (SN)					
4272321	SR 100 Resurfacing	0	0	0	113,816
Total		**0**	**0**	**0**	**113,816**
ACSU - Advance Construction (SU)					
4302321	SR A1A/Lynnhurst Dr Left Turn Lane	0	0	0	120,000
4336491	Dunn Avenue Paved Shoulders	440,122	0	0	440,122
Total		**440,122**	**0**	**0**	**560,122**
BNIR - Intrastate R/W & Bridge Bonds					
4068694	I-95 Widening - Volusia County Line to SR 44	0	0	0	88,000
4084641	I-4 Widening - SR 44 to I-95	0	0	0	234,982
Total		**0**	**0**	**0**	**322,982**
BRRP - State Bridge Repair & Rehabilitation					
4238541	I-95 (SR 9) Bridge Repair	0	0	0	151,417
4310651	Volusia County-Wide Bridge Rehabilitation	0	0	0	2,052,320
4310671	SR 100 Intracoastal Waterway Bridge Repair	0	0	0	1,064,624
4332621	SR A1A (Dunlawton Av) Bridge Over Halifax River	212,130	0	0	212,130
Total		**212,130**	**0**	**0**	**3,480,491**
BRT - Federal Bridge Replacement - On System					
2421721	Memorial Bridge (Orange Av Bridge) Replacement	0	0	0	3,150,000
4300401	Turnbull Bay Road Bridge	0	0	0	1,042,951
Total		**0**	**0**	**0**	**4,192,951**
CIGP - County Incentive Grant Program					
4319221	SR 44 - Kepler Road Intersection Improvement	0	821,416	0	821,416

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	212,788	0	0	212,788
4336241	Orange Av Resurfacing	3,046,981	0	0	3,046,981
Total		**3,259,769**	**821,416**	**0**	**4,081,185**
CM - Congestion Mitigation - ACQ					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	0	0	175,000
Total		**0**	**0**	**0**	**175,000**
D - Unrestricted State Primary					
2445831	City of Ormond Beach - Maintenance Agreement	172,996	172,996	172,996	3,008,294
2446071	City of Daytona Beach - Maintenance Agreement	154,000	154,000	154,000	3,120,230
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	681,073
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	537,319
2446451	City of South Daytona - Maintenance Agreement	16,501	16,501	16,501	338,167
2449121	City of Holly Hill - Maintenance Agreement	31,834	31,834	31,834	536,184
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	542,550
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	246,608
4149792	Flagler County Memorandum of Agreement	5,879	5,879	5,879	106,097
4157491	City of Orange City - Maintenance Agreement	35,149	35,149	35,149	341,869
4165921	City of New Smyrna Bch - Maintenance Agreement	66,000	66,000	66,000	712,233
4172601	City of Oak Hill - Maintenance Agreement	39,931	39,931	39,931	399,052
4173621	City of DeLand - Maintenance Agreement	7,000	7,000	7,000	145,800
4181051	Flagler Roadways Primary In-House Maintenance	300,000	325,000	350,000	1,972,595
4181131	Volusia Primary In-House Maintenance	5,500,000	5,800,000	6,000,000	49,987,255
4278331	Pavement Markings	1,439,368	1,050,002	1,050,002	5,701,508
4280031	Volusia Performance Aesthetics	569,049	569,049	569,049	3,414,295
4288751	Mobile Retro-Reflectivity of Striping	20,000	20,000	20,000	210,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4290781	Asset Maintenance - Flagler County	1,076,000	1,076,000	1,076,000	5,294,008
4291581	Nova Canal Maintenance	191,967	200,000	200,000	975,901
Total		**9,762,114**	**9,705,781**	**9,930,781**	**78,271,038**
DC - State Primary PE Consultants					
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	0	0	210
Total		**0**	**0**	**0**	**210**
DDR - District Dedicated Revenue					
2408361	SR 40 Widening - SR 15 to SR 11	0	4,200,000	0	4,200,000
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	1,773,000	0	1,773,000
2409927	SR 5 (US 1) Intersection Improvement - Reed Canal Rd	0	1,656,000	0	1,656,000
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	248,000	0	248,000
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	0	449,015	0	599,015
4068694	I-95 Widening - Volusia County Line to SR 44	0	0	0	5,863,701
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	0	0	0	29,777,721
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	212,200	0	38,183,438
4081781	SR 483 (Clyde Morris Blvd) Widening Study	0	0	0	1,448,059
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	6,471,017	0	12,554,203
4130192	Flagler Traffic Engineering Contracts	46,487	48,267	48,149	430,043
4130199	Volusia Traffic Engineering Contracts	608,101	631,136	629,968	5,530,369
4136155	Lighting Agreements	17,295	17,295	17,295	519,702
4136158	Lighting Agreements - DDR Funds	833,781	841,839	867,085	8,275,598
4162191	SR 430/SR 5A Westbound Left Turn Lane	277,459	0	0	277,459
4180191	SR 40 Traffic Signal Mast Arms	52,511	0	0	52,511
4180211	SR 600 (US 92) - Williamson Blvd Intersection	0	562,288	0	562,288
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	600,000	0	0	600,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4238541	I-95 (SR 9) Bridge Repair	60,677	0	0	60,677
4247821	Votran - Section 5307 Operating Assistance	284,115	289,752	289,742	1,142,194
4249041	SR 40 (Granada Blvd) Resurfacing	254,371	0	0	254,371
4272321	SR 100 Resurfacing	0	0	0	33,904
4272791	SR 421 (Dunlawton Av) Resurfacing	193,357	0	0	193,357
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	2,679,745	0	2,961,200
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	99,965	0	0	99,965
4295731	SR A1A Stabilization	0	300,000	3,490,416	3,790,416
4306781	SR 5 (US 1) Resurfacing	0	0	1,618,668	1,618,668
4306791	SR15/600 (US 17-92) Resurfacing	0	1,754,102	0	1,924,102
4324411	SR 600 (US 92) Resurfacing	144,000	0	5,460	149,460
4324412	SR 472 Resurfacing	215,000	0	1,299,685	1,514,685
4324421	Volusia County-Wide Resurfacing - SR5/US 1 & SR	15,465	0	0	15,465
4336681	SR 472 Capacity Study	0	800,000	0	800,000
4336691	SR 15 (US 17) PD&E/EMO Study	0	1,800,000	0	1,800,000
4337181	Alternative Analysis - SunRail to Daytona Bch Int'l	0	2,250,000	0	2,250,000
Total		**3,702,584**	**26,983,656**	**8,266,468**	**131,159,571**
DDRF - District Dedicated Revenue Matching Fund					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	0	0	0	11,179
4217251	Traffic Ops/ITS/Safety Feasibility Studies	0	0	0	5,815
4301761	Pioneer Trail/Turnbull Bay Rd Intersection	0	0	0	49,693
Total		**0**	**0**	**0**	**66,687**
DI - ST. - S/W INTER/INTRASTATE HWY					
4068694	I-95 Widening - Volusia County Line to SR 44	0	0	0	5,223,333
4068696	I-95 Widening - SR 44 to I-4	0	0	0	11,333,730

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4084641	I-4 Widening - SR 44 to I-95	0	0	0	496,005
Total		**0**	**0**	**0**	**17,053,068**
DIH - State In-House Production Support					
2408361	SR 40 Widening - SR 15 to SR 11	50,000	0	0	120,219
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	140,000	0	190,947
2409927	SR 5 (US 1) Intersection Improvement - Reed Canal Rd	0	30,000	0	105,063
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	20,000	0	72,751
2409929	SR 5 (US1) Intersection Improvements - LPGA Blvd	0	39,045	0	49,131
2421721	Memorial Bridge (Orange Av Bridge) Replacement	0	0	0	19,941
2427152	I-95/I-4 Ultimate System Interchange	0	0	0	52,091
4068694	I-95 Widening - Volusia County Line to SR 44	0	0	0	228,713
4068696	I-95 Widening - SR 44 to I-4	0	0	0	162,461
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	0	0	0	526,360
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	0	0	1,833,216
4081781	SR 483 (Clyde Morris Blvd) Widening Study	0	0	0	349,909
4084641	I-4 Widening - SR 44 to I-95	0	0	0	167,438
4084642	I-4 (SR 400) Managed-Use Lanes	0	0	0	20,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	530,450	0	931,175
4162191	SR 430/SR 5A Westbound Left Turn Lane	27,605	0	0	66,821
4180191	SR 40 Traffic Signal Mast Arms	42,942	0	0	88,895
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	0	0	138,536
4180211	SR 600 (US 92) - Williamson Blvd Intersection	0	26,911	0	36,911
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	0	0	112,878
4238541	I-95 (SR 9) Bridge Repair	0	0	0	42,573
4249041	SR 40 (Granada Blvd) Resurfacing	127,467	0	0	172,618

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4272321	SR 100 Resurfacing	0	0	0	198,161
4272322	SR 100 Resurfacing	0	0	0	12,000
4272324	SR 100 (Moody Boulevard) at SR A1A Intersection	0	0	0	17,520
4272791	SR 421 (Dunlawton Av) Resurfacing	88,689	0	0	239,346
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	76,242	0	101,365
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	26,785	0	0	128,723
4288551	I-95 (SR 9) Resurfacing	0	0	0	12,500
4295731	SR A1A Stabilization	5,000	0	195,138	215,242
4300401	Turnbull Bay Road Bridge	0	0	0	43
4301831	US 1 Sidewalks - Edgewater	0	0	0	66,103
4302321	SR A1A/Lynnhurst Dr Left Turn Lane	0	0	0	64,549
4302901	East Volusia Park & Ride	0	51,947	0	51,947
4306771	SR 400 (Beville Rd) Resurfacing	0	0	71,526	81,526
4306781	SR 5 (US 1) Resurfacing	10,000	0	71,526	91,526
4306791	SR15/600 (US 17-92) Resurfacing	0	69,496	0	82,496
4306801	SR 11 Resurfacing	0	69,496	0	79,496
4306811	SR 430 (Seabreeze Blvd) Resurfacing	0	69,496	0	79,496
4306821	SR 441 (Peninsula Dr) Resurfacing	0	69,496	0	79,496
4310651	Volusia County-Wide Bridge Rehabilitation	0	0	0	234,938
4310671	SR 100 Intracoastal Waterway Bridge Repair	0	0	0	150,858
4324252	SR 5 (US 1) Signing/Pavement Marking	10,000	0	55,483	65,483
4324411	SR 600 (US 92) Resurfacing	7,000	0	41,301	49,301
4324412	SR 472 Resurfacing	10,000	0	146,274	156,274
4324421	Volusia County-Wide Resurfacing - SR5/US 1 & SR	125,000	0	256,836	421,836
4332621	SR A1A (Dunlawton Av) Bridge Over Halifax River	2,062	0	0	5,062

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4336241	Orange Av Resurfacing	5,000	0	0	5,000
4336681	SR 472 Capacity Study	0	10,000	0	10,000
4336691	SR 15 (US 17) PD&E/EMO Study	0	10,000	0	10,000
Total		**537,550**	**1,212,579**	**838,084**	**8,198,934**
DIS - Strategic Intermodal System					
4331662	SunRail Feeder Bus Service - Phases I & II	161,000	0	284,000	445,000
Total		**161,000**	**0**	**284,000**	**445,000**
DPTO - State PTO					
4119992	Transit Service Demonstration - I-4 Express	90,000	0	0	515,900
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	97,626
4247821	Votran - Section 5307 Operating Assistance	1,710,700	1,726,186	1,764,900	6,898,186
4302851	Votran Transit Service Enhancement	0	726,000	726,000	2,904,000
4302901	East Volusia Park & Ride	0	500,000	0	500,000
4331662	SunRail Feeder Bus Service - Phases I & II	0	277,000	0	277,000
Total		**1,819,755**	**3,248,241**	**2,509,955**	**11,192,712**
DS - State Primary Highways & PTO					
2408361	SR 40 Widening - SR 15 to SR 11	3,200,000	0	0	3,200,000
2409927	SR 5 (US 1) Intersection Improvement - Reed Canal Rd	0	0	0	5,955
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	0	0	5,955
4068694	I-95 Widening - Volusia County Line to SR 44	0	0	0	1,733,311
4068696	I-95 Widening - SR 44 to I-4	0	0	0	1,708,478
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	0	69,000	0	8,047,083
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	0	0	784,420
4084641	I-4 Widening - SR 44 to I-95	0	0	0	150,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	5,515,820	0	5,515,820

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4162191	SR 430/SR 5A Westbound Left Turn Lane	10,310	0	0	283,390
4180191	SR 40 Traffic Signal Mast Arms	720,318	0	0	720,318
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	104,321	0	0	1,379,019
4180211	SR 600 (US 92) - Williamson Blvd Intersection	0	5,305	0	155,305
4220303	SR 40 (Granada Blvd) Landscaping	0	750,000	0	750,000
4249041	SR 40 (Granada Blvd) Resurfacing	4,569,219	0	0	4,944,482
4268892	SR 5 (US 1) Landscaping	30,000	0	0	30,000
4272322	SR 100 Resurfacing	250,000	0	0	250,000
4272323	SR 100 Landscaping	30,000	0	0	30,000
4272324	SR 100 (Moody Boulevard) at SR A1A Intersection	4,316	0	0	91,166
4272791	SR 421 (Dunlawton Av) Resurfacing	3,186,580	0	0	3,186,580
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	766,213	0	0	790,119
4302321	SR A1A/Lynnhurst Dr Left Turn Lane	60,677	0	0	265,832
4306771	SR 400 (Beville Rd) Resurfacing	250,000	0	1,827,803	2,077,803
4306781	SR 5 (US 1) Resurfacing	0	210,000	2,651,362	2,861,362
4306801	SR 11 Resurfacing	0	609,137	0	789,137
4306811	SR 430 (Seabreeze Blvd) Resurfacing	0	742,138	0	927,138
4306821	SR 441 (Peninsula Dr) Resurfacing	0	619,244	0	914,244
4310651	Volusia County-Wide Bridge Rehabilitation	60,677	0	0	119,857
4310671	SR 100 Intracoastal Waterway Bridge Repair	71,217	0	0	145,338
4320631	SR 40 Landscaping	500,000	0	0	500,000
4322271	SR 400 (Beville Rd) Landscaping	325,000	0	0	325,000
4322281	SR 5 (US 1) Landscaping	200,000	0	0	200,000
4332621	SR A1A (Dunlawton Av) Bridge Over Halifax River	5,155	0	0	30,155
Total		**14,344,003**	**8,520,644**	**4,479,165**	**42,917,267**

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
DU - State Primary/Federal Reimbursement					
4224311	Votran - Section 5303 Planning Support	152,443	152,443	152,443	781,011
4241221	Votran - Section 5311 Operating Assistance	308,496	323,921	340,117	1,161,145
Total		**460,939**	**476,364**	**492,560**	**1,942,156**
EB - Equity Bonus					
4084641	I-4 Widening - SR 44 to I-95	0	0	0	46,394
4288551	I-95 (SR 9) Resurfacing	0	0	0	44,734
4302321	SR A1A/Lynnhurst Dr Left Turn Lane	0	0	0	32,771
Total		**0**	**0**	**0**	**123,899**
EM09 - Earmark Funds to be used in FY 2008/09					
2421721	Memorial Bridge (Orange Av Bridge) Replacement	0	0	0	699,341
Total		**0**	**0**	**0**	**699,341**
FCO - Primary/Fixed Capital Outlay					
4180808	DeLand District Admin Office Minor	100,000	0	0	100,000
Total		**100,000**	**0**	**0**	**100,000**
FTA - Federal Transit Administration					
4193731	Votran - Section 5307 Replace/Equip/Vehicles	8,000,000	8,000,000	0	23,500,000
4247821	Votran - Section 5307 Operating Assistance	900,000	900,000	900,000	3,534,750
4315331	Votran Section 5307 Capital for Fixed Route	0	0	8,000,000	8,000,000
Total		**8,900,000**	**8,900,000**	**8,900,000**	**35,034,750**
FTAT - FHWA Transfer to FTA (Non-Bud)					
4254411	Votran - XU Set-Aside Section 5307	1,288,185	1,313,748	1,313,700	3,915,633
Total		**1,288,185**	**1,313,748**	**1,313,700**	**3,915,633**
HSP - Highway Safety Program					
4324252	SR 5 (US 1) Signing/Pavement Marking	175,000	0	381,799	556,799

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
Total		**175,000**	**0**	**381,799**	**556,799**
LF - Local Funds					
2421721	Memorial Bridge (Orange Av Bridge) Replacement	0	720,000	0	720,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	0	0	40,725
4119992	Transit Service Demonstration - I-4 Express	90,000	0	0	525,000
4193731	Votran - Section 5307 Replace/Equip/Vehicles	2,000,000	2,000,000	0	5,875,000
4224311	Votran - Section 5303 Planning Support	19,055	19,055	19,055	97,626
4241221	Votran - Section 5311 Operating Assistance	308,496	323,921	340,117	1,161,145
4247821	Votran - Section 5307 Operating Assistance	12,538,609	12,538,609	12,538,609	50,154,436
4249041	SR 40 (Granada Blvd) Resurfacing	0	0	0	51,885
4254411	Votran - XU Set-Aside Section 5307	322,046	289,752	328,425	940,223
4300791	Spruce Creek Road - South Sidewalk	0	44,378	0	49,190
4301761	Pioneer Trail/Turnbull Bay Rd Intersection	351,000	0	0	351,000
4301821	Washington Avenue Sidewalks	11,921	0	0	11,921
4315331	Votran Section 5307 Capital for Fixed Route	0	0	2,000,000	2,000,000
4319221	SR 44 - Kepler Road Intersection Improvement	0	3,000,000	0	5,500,000
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	1,589,000	0	0	4,527,970
4336191	7th Street Sidewalk	2,558	0	0	2,558
4336221	Michigan Av Sidewalks at Coronado Elementary School	4,214	0	0	4,214
4336241	Orange Av Resurfacing	0	0	0	1,000,000
4336491	Dunn Avenue Paved Shoulders	140,000	0	0	272,467
4336661	Herbert Street Westbound Right Turn Lane at Clyde	0	26,920	0	26,920
4337181	Alternative Analysis - SunRail to Daytona Bch Int'l	0	750,000	0	750,000
Total		**17,376,899**	**19,712,635**	**15,226,206**	**74,062,280**
LFF - Local Funds - For Matching F/A					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	0	0	0	11,179
4217251	Traffic Ops/ITS/Safety Feasibility Studies	0	0	0	5,815
4301761	Pioneer Trail/Turnbull Bay Rd Intersection	0	0	0	49,693
Total		**0**	**0**	**0**	**66,687**
LFP - Local Funds - Private					
4336241	Orange Av Resurfacing	13,743,019	0	0	13,743,019
Total		**13,743,019**	**0**	**0**	**13,743,019**
NH - Principal Arterials					
4068694	I-95 Widening - Volusia County Line to SR 44	0	0	0	123,943
4084641	I-4 Widening - SR 44 to I-95	0	0	0	142,044,414
Total		**0**	**0**	**0**	**142,168,357**
NHAC - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	0	0	0	6,471,004
4068696	I-95 Widening - SR 44 to I-4	0	0	0	1,286,494
4084641	I-4 Widening - SR 44 to I-95	0	0	0	11,173,805
Total		**0**	**0**	**0**	**18,931,303**
NHRE - National Highway Performance - Resurfacing					
4324411	SR 600 (US 92) Resurfacing	0	0	232,944	232,944
4324421	Volusia County-Wide Resurfacing - SR5/US 1 & SR	0	0	1,842,094	1,842,094
Total		**0**	**0**	**2,075,038**	**2,075,038**
PL - Metropolitan Planning (85% FA; 15% OTHER)					
4179621	Volusia Urban Area Transportation Planning	652,432	652,111	652,111	4,023,719
Total		**652,432**	**652,111**	**652,111**	**4,023,719**
RHP - Rail-Highway Xings â€“ Prot. Dev					
4334871	SR 400 (Beville Rd) RR Crossing # 271949W	58,210	0	0	58,210

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
Total		**58,210**	**0**	**0**	**58,210**
SA - STP, Any Area					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	0	0	0	955,985
2409927	SR 5 (US 1) Intersection Improvement - Reed Canal Rd	0	0	0	469,253
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	0	0	313,342
2421721	Memorial Bridge (Orange Av Bridge) Replacement	0	10,000	0	10,000
4154343	East Central FL Regional Rail Trail - Section 3	0	1,032,119	835,373	1,867,492
4180211	SR 600 (US 92) - Williamson Blvd Intersection	0	230,299	0	230,299
4272321	SR 100 Resurfacing	136,058	0	0	136,058
4280401	Roberts Road Bike Path	3,000	0	0	8,000
4300791	Spruce Creek Road - South Sidewalk	0	3,000	0	3,000
4306771	SR 400 (Beville Rd) Resurfacing	0	0	1,343,143	1,343,143
4306781	SR 5 (US 1) Resurfacing	0	0	3,500,000	3,500,000
4306801	SR 11 Resurfacing	0	672,169	0	672,169
4318481	Westside Elementary School Sidewalks	0	0	0	19,500
Total		**139,058**	**1,947,587**	**5,678,516**	**9,528,241**
SCRA - Small County Resurfacing					
4284441	John Anderson Highway Resurfacing	400,333	0	0	1,600,333
Total		**400,333**	**0**	**0**	**1,600,333**
SE - STP, Enhancement					
4154343	East Central FL Regional Rail Trail - Section 3	0	0	0	350,000
4240403	Sea Loop Trail	0	0	0	166,202
4280401	Roberts Road Bike Path	0	0	0	68,000
Total		**0**	**0**	**0**	**584,202**
SL - STP, Areas <= 200K					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	0	685,549
4272321	SR 100 Resurfacing	0	0	0	316,626
Total		**0**	**0**	**0**	**1,002,175**
SN - STP, Mandatory Non-Urban					
4272321	SR 100 Resurfacing	0	0	0	2,679,087
Total		**0**	**0**	**0**	**2,679,087**
ST10 - STP Earmarks - 2010					
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	0	0	599,897
Total		**0**	**0**	**0**	**599,897**
SU - STP, Urban Areas > 200K (same as XU)					
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	0	195,435	1,427,406	2,197,889
4081781	SR 483 (Clyde Morris Blvd) Widening Study	0	0	0	2,535,671
4204331	Volusia TPO Traffic Ops Set-aside Reserve	0	353,166	1,531,809	3,930,924
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	692,341
4217251	Traffic Ops/ITS/Safety Feasibility Studies	100,000	100,000	100,000	543,696
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	0	0	0	1,333,879
4254411	Votran - XU Set-Aside Section 5307	1,288,185	1,313,748	1,313,700	3,915,633
4300791	Spruce Creek Road - South Sidewalk	0	251,473	0	278,738
4301761	Pioneer Trail/Turnbull Bay Rd Intersection	1,058,000	0	0	1,508,614
4301821	Washington Avenue Sidewalks	112,287	0	0	317,287
4301831	US 1 Sidewalks - Edgewater	1,130,000	0	0	2,480,327
4336151	SR 15 (US 17) Sidewalks	255,000	770,154	0	1,025,154
4336191	7th Street Sidewalk	24,021	0	0	24,021
4336221	Michigan Av Sidewalks at Coronado Elementary School	38,924	0	0	38,924
4336491	Dunn Avenue Paved Shoulders	367,925	0	0	367,925

3-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	Total
4336661	Herbert Street Westbound Right Turn Lane at Clyde	0	270,202	0	270,202
4336711	Doyle Road Paved Shoulders	0	1,118,508	0	1,118,508
Total		**4,474,342**	**4,472,686**	**4,472,915**	**22,579,733**
TALT - Transportation Alternatives Funds 'Any Area'					
4154343	East Central FL Regional Rail Trail - Section 3	0	3,552,277	325,000	3,877,277
4240403	Sea Loop Trail	15,000	0	0	15,000
4280401	Roberts Road Bike Path	350,000	0	0	350,000
4318481	Westside Elementary School Sidewalks	0	223,353	0	223,353
Total		**365,000**	**3,775,630**	**325,000**	**4,465,630**
TALU - Transportation Alternatives Funds - Urban Areas > 200,000 population					
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	439,767	0	0	896,707
4154343	East Central FL Regional Rail Trail - Section 3	0	439,604	439,627	879,231
Total		**439,767**	**439,604**	**439,627**	**1,775,938**
TRIP - Transportation Regional Incentive Program					
4319281	LPGA Boulevard Widening - Jimmy Ann to Derbyshire	238,949	0	0	238,949
Total		**238,949**	**0**	**0**	**238,949**

Section II - Flagler County Projects

4130192 **Flagler Traffic Engineering Contracts** **Non-SIS**

Work Summary: TRAFFIC SIGNALS **From:** Flagler Beach

To:

Lead Agency: Flagler County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	46,487	48,267	48,149	48,149	50,513	**241,565**
Total		**46,487**	**48,267**	**48,149**	**48,149**	**50,513**	**241,565**

Prior Cost < 2013/14: 287,140
Future Cost > 2017/18: 0
Total Project Cost: 528,705
Project Description: Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

4136155 **Lighting Agreements** **Non-SIS**

Work Summary: LIGHTING **From:** in Flagler Beach

To:

Lead Agency: Flagler County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	DDR	17,295	17,295	17,295	17,295	17,295	**86,475**
Total		**17,295**	**17,295**	**17,295**	**17,295**	**17,295**	**86,475**

Prior Cost < 2013/14: 467,817
Future Cost > 2017/18: 0
Total Project Cost: 554,292
Project Description: Lighting agreements for lighting in Flagler Beach.

4149791 City of Flagler Beach - Memorandum of Agreement Non-SIS

Work Summary: ROUTINE MAINTENANCE

From:

To:

Lead Agency: City of Flagler Beach

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	17,295	17,295	17,295	17,295	17,295	**86,475**
Total		**17,295**	**17,295**	**17,295**	**17,295**	**17,295**	**86,475**

Prior Cost < 2013/14: 194,723

Future Cost > 2017/18: 0

Total Project Cost: 281,198

Project Description: Routine maintenance contract with City of Flagler Beach. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4149792 **Flagler County Memorandum of Agreement** **Non-SIS**

Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Lead Agency: Flagler County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	5,879	5,879	5,879	5,879	5,879	**29,395**
Total		**5,879**	**5,879**	**5,879**	**5,879**	**5,879**	**29,395**

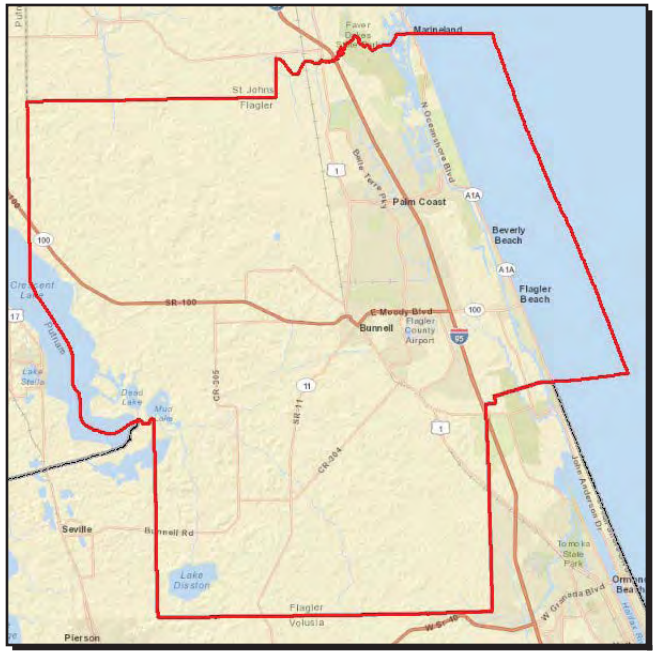
Prior Cost < 2013/14: 88,460

Future Cost > 2017/18: 0

Total Project Cost: 117,855

Project Description: Routine maintenance contract with Flagler County for maintenance on non-intrastate state highway facilities. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4181051 **Flagler Roadways Primary In-House Maintenance** **Non-SIS**



Work Summary: IN-HOUSE SYSTEM MAINTENANCE

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	300,000	325,000	350,000	400,000	450,000	**1,825,000**
Total		**300,000**	**325,000**	**350,000**	**400,000**	**450,000**	**1,825,000**

Prior Cost < 2013/14: 997,595

Future Cost > 2017/18: 0

Total Project Cost: 2,822,595

Project Description: FDOT will conduct routine maintenance on state roads throughout Flagler County.

4272321 **SR 100 Resurfacing** **Non-SIS**

Work Summary: RESURFACING

From: W of Roberts Rd

To: SR A1A (Ocean Shore Blvd)

Lead Agency: Florida Department of Transportation

Length: 3.271 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SA	136,058	0	0	0	0	**136,058**
Total		**136,058**	**0**	**0**	**0**	**0**	**136,058**

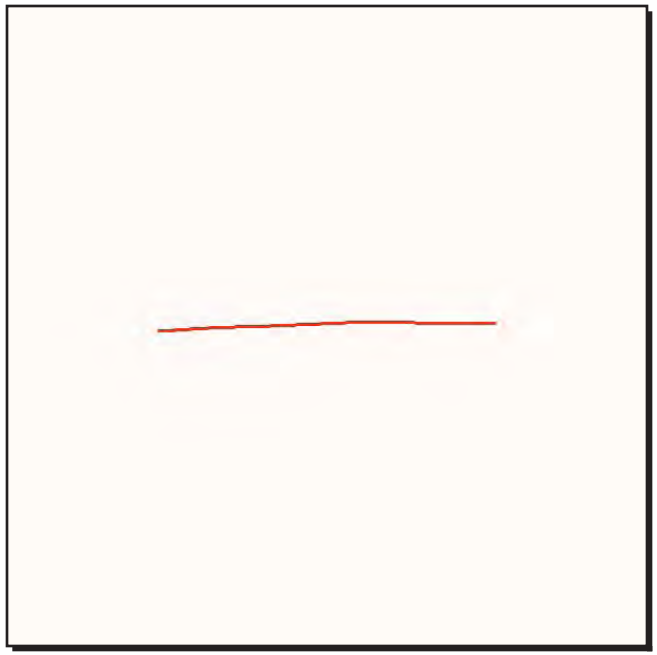
Prior Cost < 2013/14: 3,417,429

Future Cost > 2017/18: 0

Total Project Cost: 3,553,487

Project Description: Resurface SR 100 (Moody Blvd) from west of Roberts Road to SR A1A (Ocean Shore Blvd). (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4272322 **SR 100 Resurfacing** **Non-SIS**



Work Summary: RESURFACING

From: E of SR 9 (I-95)

To: Roberts Rd

Lead Agency: Florida Department of Transportation

Length: 2.084 miles

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**

Prior Cost < 2013/14: 12,000

Future Cost > 2017/18: 0

Total Project Cost: 262,000

Project Description: Resurface SR 100 from east of SR 9 (I-95) to Roberts Road. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4272323 **SR 100 Landscaping** **Non-SIS**

Work Summary: LANDSCAPING **From:** W of Roberts Rd

To: SR A1A

Lead Agency: City of Flagler Beach **Length:** 1.187 miles

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	30,000	0	0	0	0	**30,000**
Total		**30,000**	**0**	**0**	**0**	**0**	**30,000**

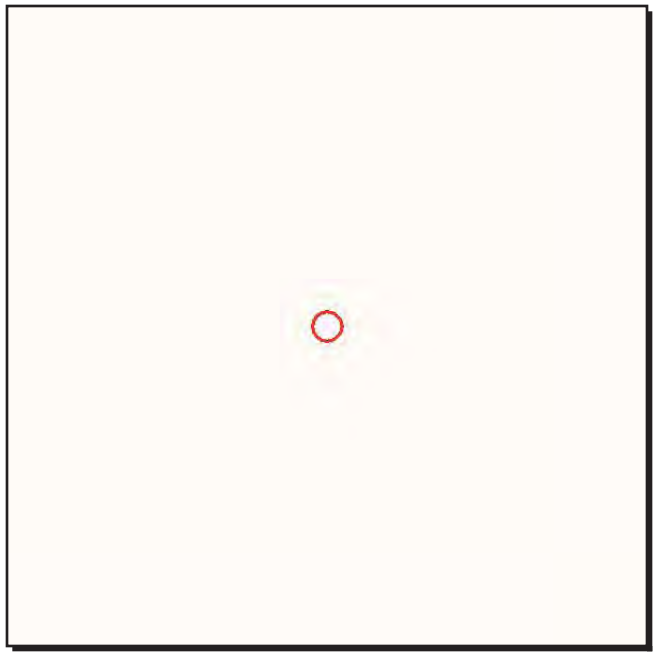
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 30,000

Project Description: Median landscaping along SR 100 (Moody Blvd) from west of Roberts Road to SR A1A. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4272324 **SR 100 (Moody Boulevard) at SR A1A Intersection** **Non-SIS**



Work Summary: TRAFFIC SIGNALS **From:** At SR A1A Intersection

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	4,316	0	0	0	0	**4,316**
Total		**4,316**	**0**	**0**	**0**	**0**	**4,316**

Prior Cost < 2013/14: 104,370

Future Cost > 2017/18: 0

Total Project Cost: 108,686

Project Description: Traffic signal improvement at the intersection of SR 100 (Moody Boulevard) and SR A1A (Ocean Shore Boulevard). The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4280401 **Roberts Road Bike Path** **Non-SIS**

Work Summary: BIKE PATH/TRAIL **From:** SR 100

To: Seaway Drive

Lead Agency: Flagler County **Length:** 1.14 miles

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	350,000	0	0	0	0	**350,000**
CST	SA	3,000	0	0	0	0	**3,000**
Total		**353,000**	**0**	**0**	**0**	**0**	**353,000**

Prior Cost < 2013/14: 73,000

Future Cost > 2017/18: 0

Total Project Cost: 426,000

Project Description: Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Seaway Drive. Project length: 1.14 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4284441 **John Anderson Highway Resurfacing** **Non-SIS**

Work Summary: RESURFACING

From: SR 100

To: Flagler/Volusia County Line

Lead Agency: Flagler County

Length: 3.952 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCRA	400,333	0	0	0	0	**400,333**
Total		**400,333**	**0**	**0**	**0**	**0**	**400,333**

Prior Cost < 2013/14: 1,200,000

Future Cost > 2017/18: 0

Total Project Cost: 1,600,333

Project Description: Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4290781 **Asset Maintenance - Flagler County** **Non-SIS**

Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	1,076,000	1,076,000	1,076,000	1,076,000	1,162,080	**5,466,080**
Total		**1,076,000**	**1,076,000**	**1,076,000**	**1,076,000**	**1,162,080**	**5,466,080**

Prior Cost < 2013/14: 2,066,008
Future Cost > 2017/18: 0
Total Project Cost: 7,532,088
Project Description: Routine maintenance of non-intrastate state highway facilities.

4295731 **SR A1A Stabilization** **Non-SIS**

Work Summary: ROAD/SLOPE PROTECTION

From: S of S. 23rd Street

To: N. 21st Street

Lead Agency: Florida Department of Transportation

Length: 4.009 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DDR	0	300,000	0	0	0	**300,000**
CST	DIH	0	0	195,138	0	0	**195,138**
CST	DDR	0	0	3,490,416	0	0	**3,490,416**
Total		**5,000**	**300,000**	**3,685,554**	**0**	**0**	**3,990,554**

Prior Cost < 2013/14: 15,104

Future Cost > 2017/18: 0

Total Project Cost: 4,005,658

Project Description: Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. Project length: 4.009 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4310671 **SR 100 Intracoastal Waterway Bridge Repair** **Non-SIS**

Work Summary: BRIDGE REHABILITATION

From: at Intracoastal Waterway

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	71,217	0	0	0	0	**71,217**
Total		**71,217**	**0**	**0**	**0**	**0**	**71,217**

Prior Cost < 2013/14: 1,289,603

Future Cost > 2017/18: 0

Total Project Cost: 1,360,820

Project Description: Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

Section III - Volusia County Roadway Capacity Projects

2408361 SR 40 Widening - SR 15 to SR 11 SIS

Work Summary: ADD LANES & RECONSTRUCT

From: SR 15 (US 17)

To: SR 11

Lead Agency: Florida Department of Transportation

Length: 6.657 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	50,000	0	0	0	0	**50,000**
PE	DS	3,200,000	0	0	0	0	**3,200,000**
ENV	DDR	0	4,200,000	0	0	0	**4,200,000**
Total		**3,250,000**	**4,200,000**	**0**	**0**	**0**	**7,450,000**

Prior Cost < 2013/14: 70,219

Future Cost > 2017/18: 0

Total Project Cost: 7,520,219

Project Description: Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14; environmental study is programmed in FY 2014/15. Project length is 6.657 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2427152 I-95/I-4 Ultimate System Interchange SIS

Work Summary: ADD LANES & REHABILITATE PVMNT

From: 1.5 miles south of I-4

To: 1.6 miles north of US 92

Lead Agency: Florida Department of Transportation

Length: 4.407 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	ACNP	0	0	34,265,762	0	0	**34,265,762**
Total		**0**	**0**	**34,265,762**	**0**	**0**	**34,265,762**

Prior Cost < 2013/14: 12,656,692

Future Cost > 2017/18: 200,162,017

Total Project Cost: 247,084,471

Project Description: Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled to continue through FY 2014/15. Funding for the construction phase has not yet been identified. Project length: 3.5 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4068694 I-95 Widening - Volusia County Line to SR 44 SIS

Work Summary: ADD LANES & REHABILITATE PVMNT

From: Volusia/Brevard County line

To: 0.5 mile north of SR 44

Lead Agency: Florida Department of Transportation

Length: 16.899 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACNP	0	169,760	0	0	0	**169,760**
Total		**0**	**169,760**	**0**	**0**	**0**	**169,760**

Prior Cost < 2013/14: 13,261,001

Future Cost > 2017/18: 0

Total Project Cost: 13,430,761

Project Description: Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2012/13. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4068696 **I-95 Widening - SR 44 to I-4** **SIS**

Work Summary: ADD LANES & REHABILITATE PVMNT

From: 0.5 mile north of SR 44

To: south of I-4

Lead Agency: Florida Department of Transportation

Length: 10.391 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DSB	ACNP	0	98,492,606	0	0	0	**98,492,606**
RRU	ACNP	0	500,000	0	0	0	**500,000**
Total		**0**	**98,992,606**	**0**	**0**	**0**	**98,992,606**

Prior Cost < 2013/14: 14,491,163

Future Cost > 2017/18: 500,000

Total Project Cost: 113,983,769

Project Description: Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded from FY 2008/09 through FY 2012/13. A "design/build" phase is funded in FY 2014/15. Project Length: 10.39 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4073553 **SR 415 Widening - St. Johns River to Reed Ellis Rd** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: Seminole County line

To: Reed Ellis Rd

Lead Agency: Florida Department of Transportation

Length: 2.406 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	69,000	0	0	0	**69,000**
Total		**0**	**69,000**	**0**	**0**	**0**	**69,000**

Prior Cost < 2013/14: 38,282,164

Future Cost > 2017/18: 0

Total Project Cost: 38,351,164

Project Description: Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Project Length: 2.406 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4073554 **SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd** **Non-SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: Reed Ellis Road

To: 0.3 miles north of Acorn Lake Rd

Lead Agency: Florida Department of Transportation

Length: 5.040 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DDR	0	212,200	0	0	0	**212,200**
Total		**0**	**212,200**	**0**	**0**	**0**	**212,200**

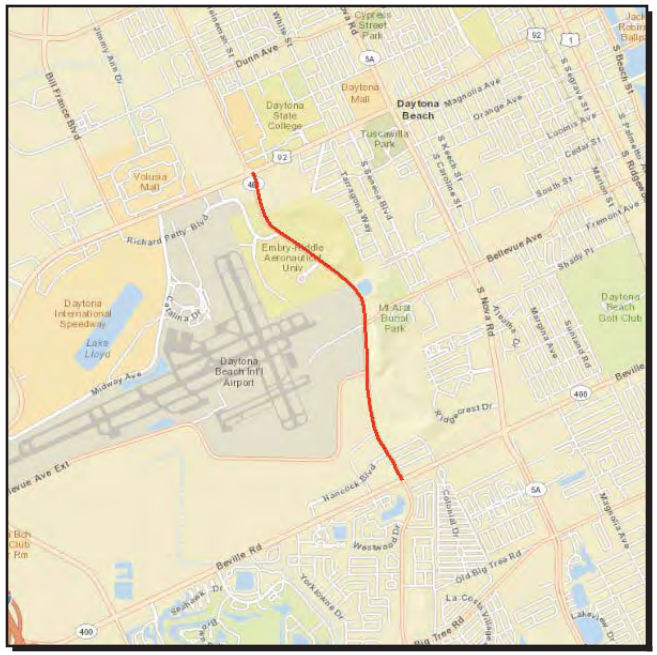
Prior Cost < 2013/14: 40,629,599

Future Cost > 2017/18: 0

Total Project Cost: 40,841,799

Project Description: Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

4081781 **SR 483 (Clyde Morris Blvd) Widening Study** **Non-SIS**



Work Summary: ADD LANES & REHABILITATE PVMNT

From: SR 400 (Beville Rd)

To: SR 600 (US 92, Int'l Speedway Blvd)

Lead Agency: Florida Department of Transportation

Length: 2.200 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DIH	0	0	0	0	730,000	**730,000**
ROW	DDR	0	0	0	0	27,598,500	**27,598,500**
Total		**0**	**0**	**0**	**0**	**28,328,500**	**28,328,500**

Prior Cost < 2013/14: 4,333,639

Future Cost > 2017/18: 0

Total Project Cost: 32,662,139

Project Description: Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4084641 **I-4 Widening - SR 44 to I-95** **SIS**

Work Summary: ADD LANES & RECONSTRUCT

From: SR 44

To: east of I-95

Lead Agency: Florida Department of Transportation

Length: 13.714 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DSB	ACNP	0	0	400,000	0	0	**400,000**
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**

Prior Cost < 2013/14: 161,860,437

Future Cost > 2017/18: 0

Total Project Cost: 162,260,437

Project Description: Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12 as a "design/build" project. Project length is 13.714 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

4084642 I-4 (SR 400) Managed-Use Lanes SIS

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: Volusia/Seminole County Line

To: 1/2 mile east of SR 472

Lead Agency: Florida Department of Transportation

Length: 10.000 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	ACNP	0	2,220,000	4,180,000	0	0	**6,400,000**
Total		**0**	**2,220,000**	**4,180,000**	**0**	**0**	**6,400,000**

Prior Cost < 2013/14: 20,000

Future Cost > 2017/18: 0

Total Project Cost: 6,420,000

Project Description: I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded from FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is $681,292,000 (year of expenditure). Approximately $20,000 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

4102511 SR 15 (US 17) Widening - DeLeon Springs to SR 40 SIS

Work Summary: RIGHT OF WAY ACQUISITION

From: DeLeon Springs Boulevard

To: SR 40

Lead Agency: Florida Department of Transportation

Length: 6.848 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DS	0	5,515,820	0	0	0	**5,515,820**
ROW	DIH	0	530,450	0	0	0	**530,450**
ROW	DDR	0	6,471,017	0	0	0	**6,471,017**
Total		**0**	**12,517,287**	**0**	**0**	**0**	**12,517,287**

Prior Cost < 2013/14: 7,169,460

Future Cost > 2017/18: 0

Total Project Cost: 19,686,747

Project Description: Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be $44.8 million. Approximately $7.17 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4226271 SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd Non-SIS

Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

Lead Agency: City of Daytona Beach

Length: 2.197 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ENV	DDR	600,000	0	0	0	0	**600,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**

Prior Cost < 2013/14: 2,046,864

Future Cost > 2017/18: 0

Total Project Cost: 2,646,864

Project Description: Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is $18.6 million including $2,046,864 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4319281 LPGA Boulevard Widening - Jimmy Ann to Derbyshire Non-SIS

Work Summary: WIDEN/RESURFACE EXIST LANES

From: Jimmy Ann Drive

To: Derbyshire Road

Lead Agency: Volusia County

Length: 0.680 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TRIP	238,949	0	0	0	0	**238,949**
CST	LF	1,589,000	0	0	0	0	**1,589,000**
CST	CIGP	212,788	0	0	0	0	**212,788**
Total		**2,040,737**	**0**	**0**	**0**	**0**	**2,040,737**

Prior Cost < 2013/14: 2,938,970

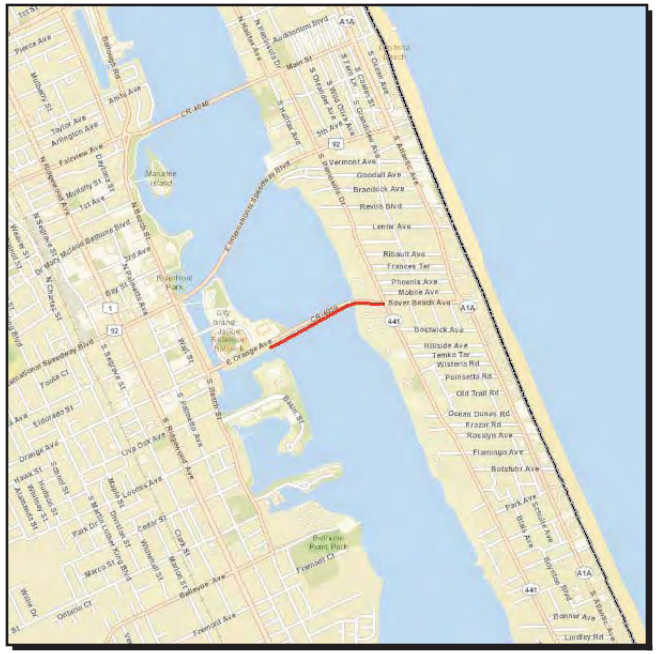
Future Cost > 2017/18: 0

Total Project Cost: 4,979,707

Project Description: Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. Project length: 0.68 mile. (Reference Volusia County MPO 2025 Long Range Transportation Plan, Table 13.4, pg 13.12.)

Section IV - Volusia County Major Bridge Projects

2421721 **Memorial Bridge (Orange Av Bridge) Replacement** **Non-SIS**



Work Summary: BRIDGE REPLACEMENT **From:** over Intracoastal Waterway

To:

Lead Agency: Volusia County **Length:** 0.350 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	ACSB	679,000	0	0	0	0	**679,000**
PE	ACSA	10,000	0	0	0	0	**10,000**
CST	LF	0	720,000	0	0	0	**720,000**
PE	SA	0	5,000	0	0	0	**5,000**
CST	ACSB	0	47,950,381	0	0	0	**47,950,381**
CST	SA	0	5,000	0	0	0	**5,000**
Total		**689,000**	**48,680,381**	**0**	**0**	**0**	**49,369,381**

Prior Cost < 2013/14: 3,869,282

Future Cost > 2017/18: 0

Total Project Cost: 53,238,663

Project Description: Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Design was completed in FY 2011/12; right-of-way acquistion is scheduled for FY 2013/14; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of $750,0000 under FM 2421721 in FY 2008/09. Project length: 0.350 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4300401 **Turnbull Bay Road Bridge** **Non-SIS**

Work Summary: BRIDGE REPLACEMENT **From:** over Turnbull Creek

To:

Lead Agency: Volusia County **Length:** 0.038 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACSB	3,019,073	0	0	0	0	**3,019,073**
Total		**3,019,073**	**0**	**0**	**0**	**0**	**3,019,073**

Prior Cost < 2013/14: 1,052,994

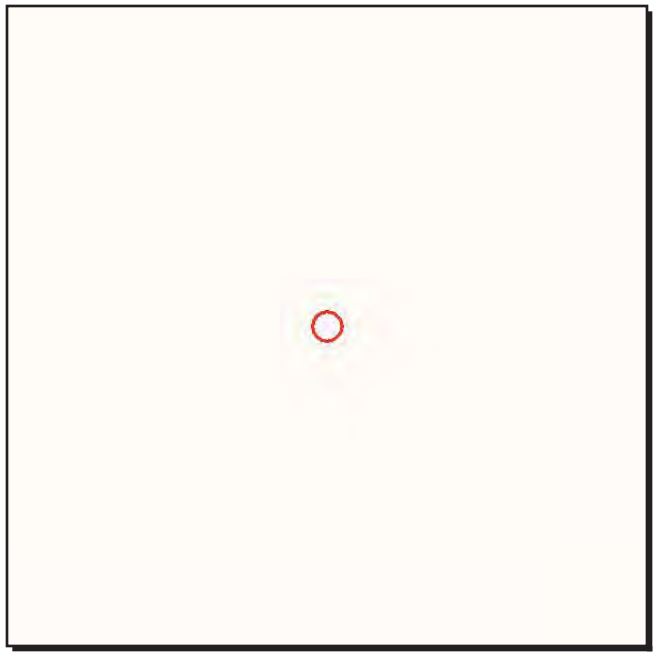
Future Cost > 2017/18: 0

Total Project Cost: 4,072,067

Project Description: Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Design, right-of-way, and construction are to be done by Volusia County. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

Section V - Volusia County Traffic Operations, ITS & Safety Projects

2409925 **SR 5 (US 1) Intersection Improvement - Canal St** **Non-SIS**



Work Summary: INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

To:

Lead Agency: Florida Department of Transportation **Length:** 0.590 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DIH	0	140,000	0	0	0	**140,000**
ROW	DDR	0	1,773,000	0	0	0	**1,773,000**
CST	DIH	0	0	0	0	371,727	**371,727**
CST	DDR	0	0	0	0	3,916,676	**3,916,676**
Total		**0**	**1,913,000**	**0**	**0**	**4,288,403**	**6,201,403**

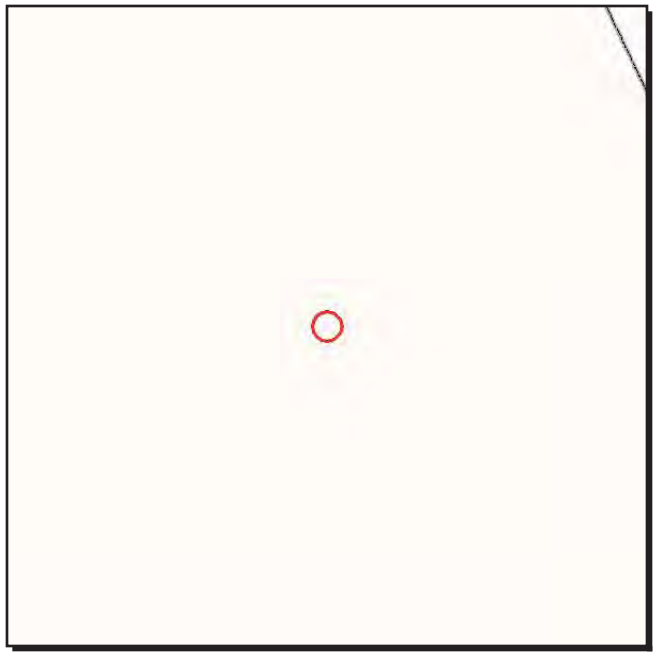
Prior Cost < 2013/14: 1,181,932

Future Cost > 2017/18: 0

Total Project Cost: 7,383,335

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition is funded in FY 2014/15. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2409927 **SR 5 (US 1) Intersection Improvement - Reed Canal Rd** **Non-SIS**



Work Summary: INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Reed Canal Rd

To:

Lead Agency: Florida Department of Transportation **Length:** 0.300 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DIH	0	30,000	0	0	0	**30,000**
ROW	DDR	0	1,656,000	0	0	0	**1,656,000**
CST	DIH	0	0	0	0	141,565	**141,565**
CST	DDR	0	0	0	0	1,041,364	**1,041,364**
Total		**0**	**1,686,000**	**0**	**0**	**1,182,929**	**2,868,929**

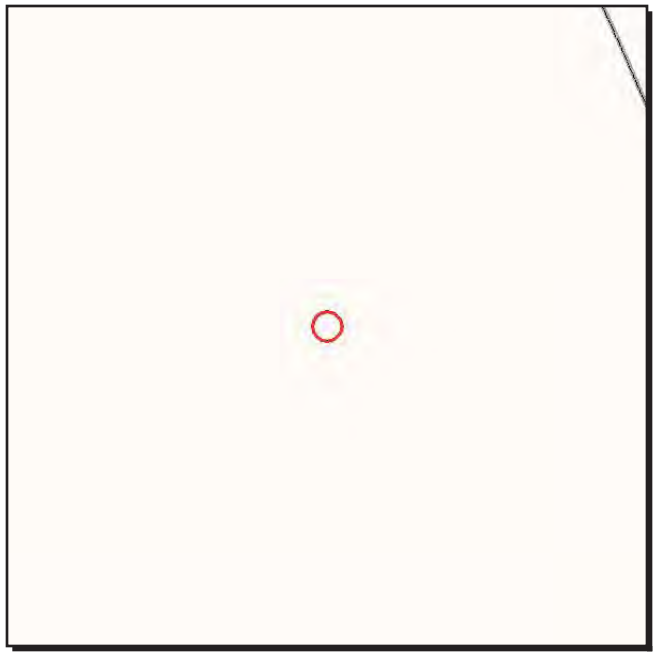
Prior Cost < 2013/14: 550,271

Future Cost > 2017/18: 0

Total Project Cost: 3,419,200

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquistion is programmed in FY 2014/15. Funding for construction is programmed in FY 2017/18. Project length: 0.30 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2409928 SR 5 (US 1) Intersection Improvement - Big Tree Rd Non-SIS

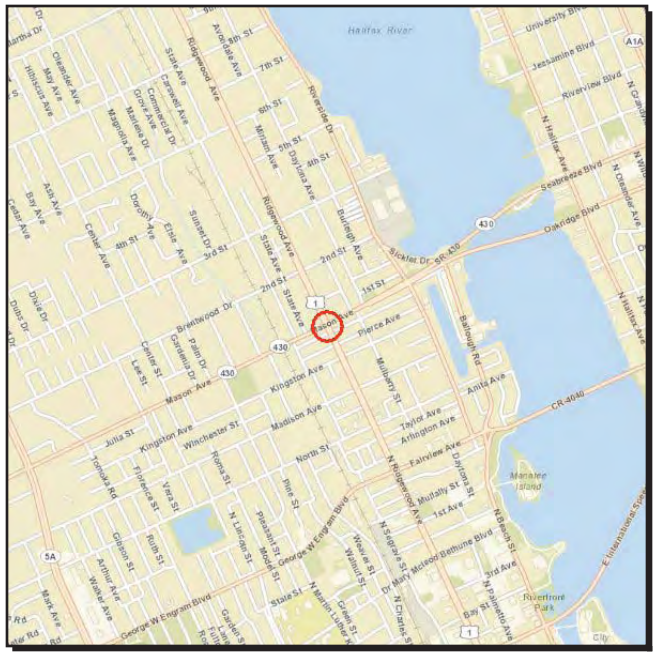


Work Summary: INTERSECTION (MAJOR)
From: at SR 5 (US 1) & Big Tree Rd
To:
Lead Agency: Florida Department of Transportation
Length: 0.200 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DIH	0	20,000	0	0	0	**20,000**
ROW	DDR	0	248,000	0	0	0	**248,000**
CST	DIH	0	0	0	0	110,374	**110,374**
CST	DDR	0	0	0	0	1,118,329	**1,118,329**
Total		**0**	**268,000**	**0**	**0**	**1,228,703**	**1,496,703**

Prior Cost < 2013/14: 372,048
Future Cost > 2017/18: 0
Total Project Cost: 1,868,751
Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2014/15. Construction is funded in FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

2409929 SR 5 (US1) Intersection Improvements - LPGA Blvd Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: at LPGA Blvd

To:

Lead Agency: Florida Department of Transportation

Length: 0.070 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	39,045	0	0	0	**39,045**
CST	DDR	0	449,015	0	0	0	**449,015**
Total		**0**	**488,060**	**0**	**0**	**0**	**488,060**

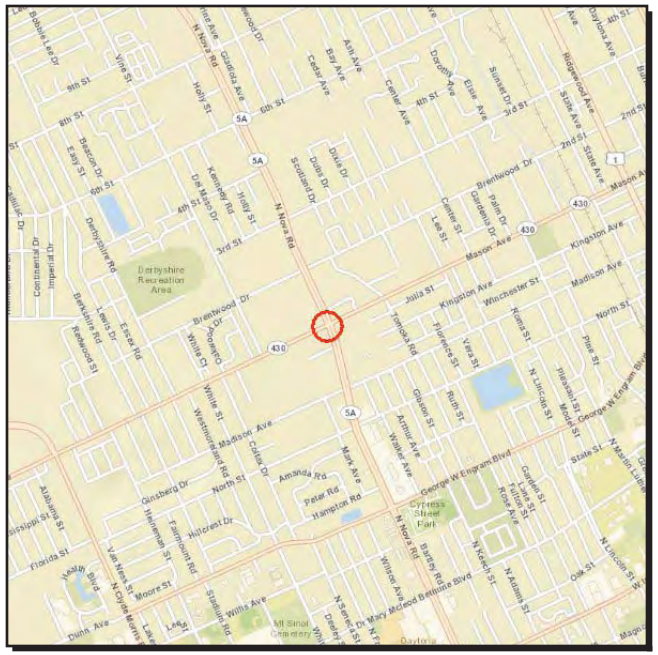
Prior Cost < 2013/14: 160,086

Future Cost > 2017/18: 0

Total Project Cost: 648,146

Project Description: Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design was funded in FY 2012/13. The construction phase is programmed in FY 2014/15. Project length: 0.70 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

4162191 **SR 430/SR 5A Westbound Left Turn Lane** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S)

From: FROM SR 5A

To: TO E OF SHERRY CT

Lead Agency: Florida Department of Transportation

Length: 0.100 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	10,310	0	0	0	0	**10,310**
CST	DIH	27,605	0	0	0	0	**27,605**
CST	DDR	277,459	0	0	0	0	**277,459**
Total		**315,374**	**0**	**0**	**0**	**0**	**315,374**

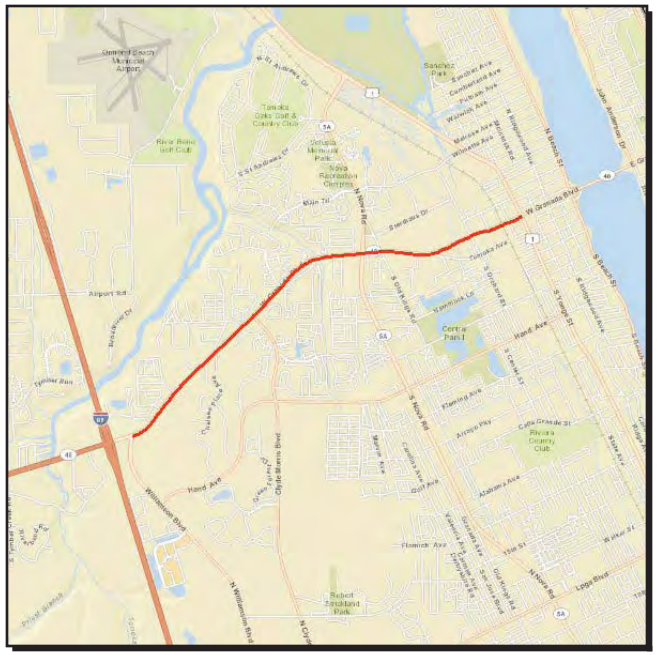
Prior Cost < 2013/14: 312,296

Future Cost > 2017/18: 0

Total Project Cost: 627,670

Project Description: Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180191 **SR 40 Traffic Signal Mast Arms** **Non-SIS**



Work Summary: TRAFFIC SIGNALS **From:** Williamson Blvd

To: Old Tomoka Rd

Lead Agency: City of Ormond Beach **Length:** 1.685 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	720,318	0	0	0	0	**720,318**
CST	DIH	42,942	0	0	0	0	**42,942**
CST	DDR	52,511	0	0	0	0	**52,511**
Total		**815,771**	**0**	**0**	**0**	**0**	**815,771**

Prior Cost < 2013/14: 45,953

Future Cost > 2017/18: 0

Total Project Cost: 861,724

Project Description: Rebuild 5 signals along the SR 40 corridor with mast arm structures. Project length: 1.685 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180201 SR 44 Traffic Signal Mast Arms (New Smyrna Beach) Non-SIS

Work Summary: TRAFFIC SIGNALS

From: Eddie Road

To: 3rd Avenue

Lead Agency: Florida Department of Transportation

Length: 3.527 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	104,321	0	0	0	0	**104,321**
Total		**104,321**	**0**	**0**	**0**	**0**	**104,321**

Prior Cost < 2013/14: 1,413,234

Future Cost > 2017/18: 0

Total Project Cost: 1,517,555

Project Description: FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Project length: 3.53 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4180211 **SR 600 (US 92) - Williamson Blvd Intersection Improvement** **SIS**

Work Summary: TRAFFIC SIGNALS **From:** Williamson Blvd

To: SR 5 (US 1)

Lead Agency: Florida Department of Transportation **Length:** 4.053 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	5,305	0	0	0	**5,305**
CST	DIH	0	26,911	0	0	0	**26,911**
CST	SA	0	230,299	0	0	0	**230,299**
CST	DDR	0	562,288	0	0	0	**562,288**
Total		**0**	**824,803**	**0**	**0**	**0**	**824,803**

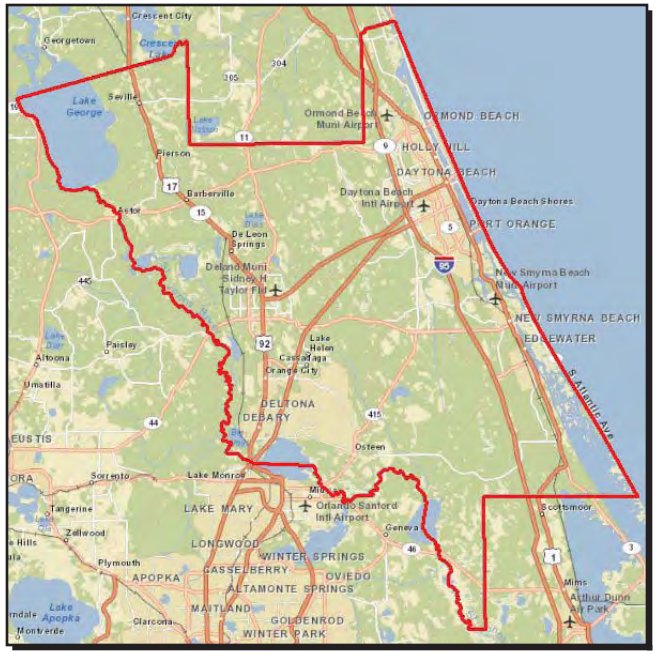
Prior Cost < 2013/14: 160,000

Future Cost > 2017/18: 0

Total Project Cost: 984,803

Project Description: Intersection improvements at SR 600 (US 92) and Williamson Boulevard. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4204331 **Volusia TPO Traffic Ops Set-aside Reserve** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT

From: County-wide

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SU	0	353,166	1,531,809	1,440,981	1,688,787	**5,014,743**
Total		**0**	**353,166**	**1,531,809**	**1,440,981**	**1,688,787**	**5,014,743**

Prior Cost < 2013/14: 2,045,949

Future Cost > 2017/18: 0

Total Project Cost: 7,060,692

Project Description: Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The Volusia TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4301761 **Pioneer Trail/Turnbull Bay Rd Intersection** **Non-SIS**

Work Summary: SAFETY PROJECT

From: Pioneer Trail

To: Turnbull Bay Rd

Lead Agency: Volusia County

Length: 0.001 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	351,000	0	0	0	0	**351,000**
CST	SU	1,058,000	0	0	0	0	**1,058,000**
Total		**1,409,000**	**0**	**0**	**0**	**0**	**1,409,000**

Prior Cost < 2013/14: 550,000

Future Cost > 2017/18: 0

Total Project Cost: 1,959,000

Project Description: Intersection safety improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4302321 SR A1A/Lynnhurst Dr Left Turn Lane Non-SIS

Work Summary: INTERSECTION (MINOR) **From:** SR A1A at Lynnhurst Dr

To:

Lead Agency: Florida Department of Transportation **Length:** 0.001 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	60,677	0	0	0	0	**60,677**
Total		**60,677**	**0**	**0**	**0**	**0**	**60,677**

Prior Cost < 2013/14: 422,475

Future Cost > 2017/18: 0

Total Project Cost: 483,152

Project Description: Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea). The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4319221 **SR 44 - Kepler Road Intersection Improvement** **Non-SIS**

Work Summary: TRAFFIC OPS IMPROVEMENT

From: at SR 44 and Kepler Rd

To:

Lead Agency: Volusia County

Length: 0.001 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	0	3,000,000	0	0	0	**3,000,000**
CST	CIGP	0	821,416	0	0	0	**821,416**
Total		**0**	**3,821,416**	**0**	**0**	**0**	**3,821,416**

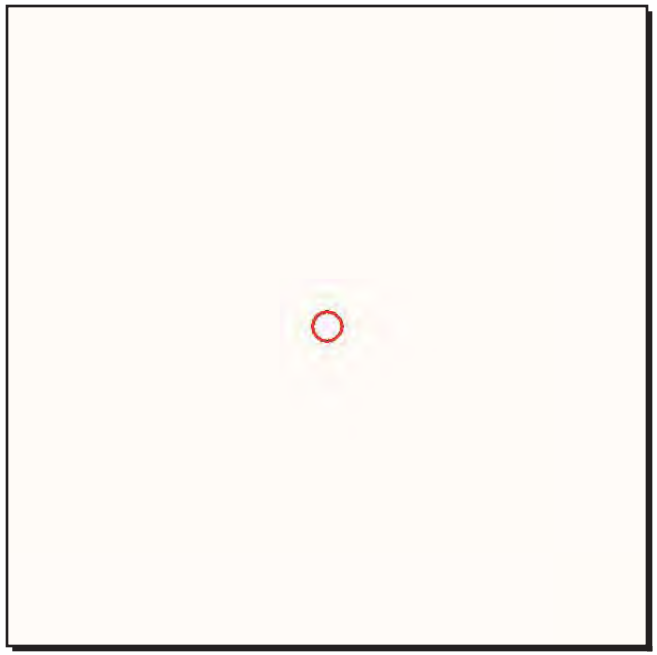
Prior Cost < 2013/14: 2,500,000

Future Cost > 2017/18: 0

Total Project Cost: 6,321,416

Project Description: Improve the intersection of SR 44 at Kepler Road. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4334871 **SR 400 (Beville Rd) RR Crossing # 271949W** **Non-SIS**



Work Summary: RAIL SAFETY PROJECT **From:** at FEC Rail Crossing #271949W

To:

Lead Agency: Managed by FDOT **Length:** .001 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RRU	RHP	58,210	0	0	0	0	**58,210**
Total		**58,210**	**0**	**0**	**0**	**0**	**58,210**

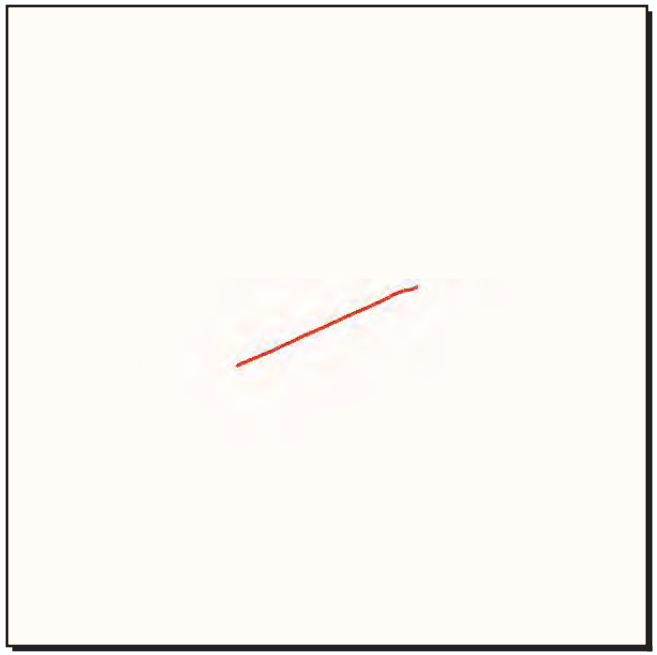
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 58,210

Project Description: Railroad crossing safety improvements at SR 400 (Beville Road) and the FEC Railroad (crossing # 271949W). The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4336491 **Dunn Avenue Paved Shoulders** **Non-SIS**



Work Summary: PAVE SHOULDERS **From:** Clyde Morris Blvd

To: Bill France Blvd

Lead Agency: Volusia County **Length:** .853 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	140,000	0	0	0	0	**140,000**
CST	ACSU	440,122	0	0	0	0	**440,122**
CST	SU	367,925	0	0	0	0	**367,925**
Total		**948,047**	**0**	**0**	**0**	**0**	**948,047**

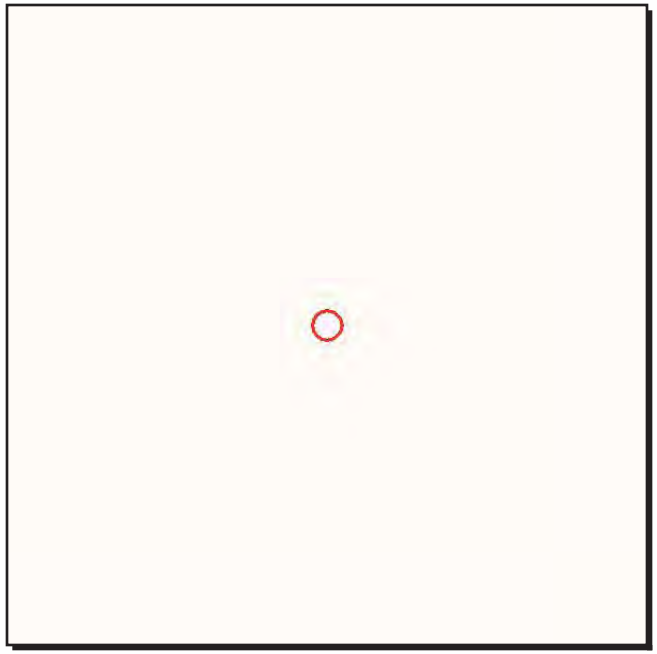
Prior Cost < 2013/14: 132,467

Future Cost > 2017/18: 0

Total Project Cost: 1,080,514

Project Description: Add paved shoulders for safety and correct cross slope drainage issues on Dunn Avenue between SR 483 (Clyde Morris Boulevard) and Bill France Boulevard. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan. Project length: 0.85 mile.

4336661 **Herbert Street Westbound Right Turn Lane at Clyde Morris Blvd** **Non-SIS**



Work Summary: ADD TURN LANE(S) **From:**

To: at SR 483 (Clyde Morris Blvd)

Lead Agency: City of Port Orange **Length:** .200 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	0	26,920	0	0	0	**26,920**
CST	SU	0	270,202	0	0	0	**270,202**
Total		**0**	**297,122**	**0**	**0**	**0**	**297,122**

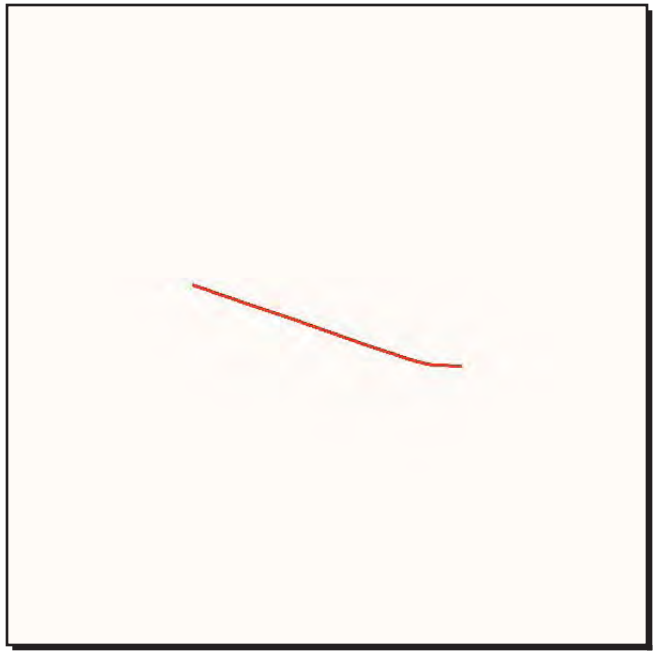
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 297,122

Project Description: Add westbound right turn lane on Herbert Street at SR 483 (Clyde Morris Boulevard) in Port Orange. The VTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4336711 **Doyle Road Paved Shoulders** **Non-SIS**



Work Summary: PAVE SHOULDERS **From:** Courtland Blvd

To: SR 415

Lead Agency: Volusia County **Length:** 1.529 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SU	0	1,118,508	0	0	0	**1,118,508**
Total		**0**	**1,118,508**	**0**	**0**	**0**	**1,118,508**

Prior Cost < 2013/14: 0

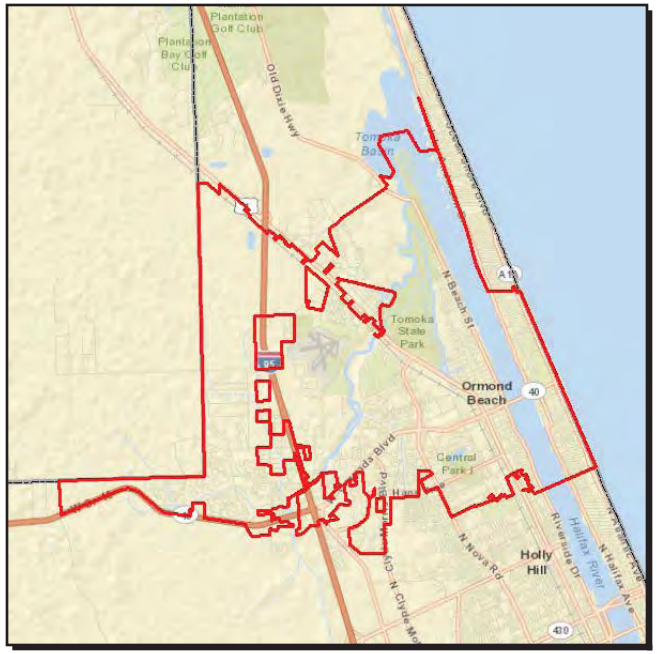
Future Cost > 2017/18: 0

Total Project Cost: 1,118,508

Project Description: Add paved shoulders for safety along Doyle Road between Courtland Boulevard and SR 415. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Section VI - Volusia County Maintenance Projects

2445831 **City of Ormond Beach - Maintenance Agreement** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Ormond Beach

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	172,996	172,996	172,996	173,000	173,000	**864,988**
Total		**172,996**	**172,996**	**172,996**	**173,000**	**173,000**	**864,988**

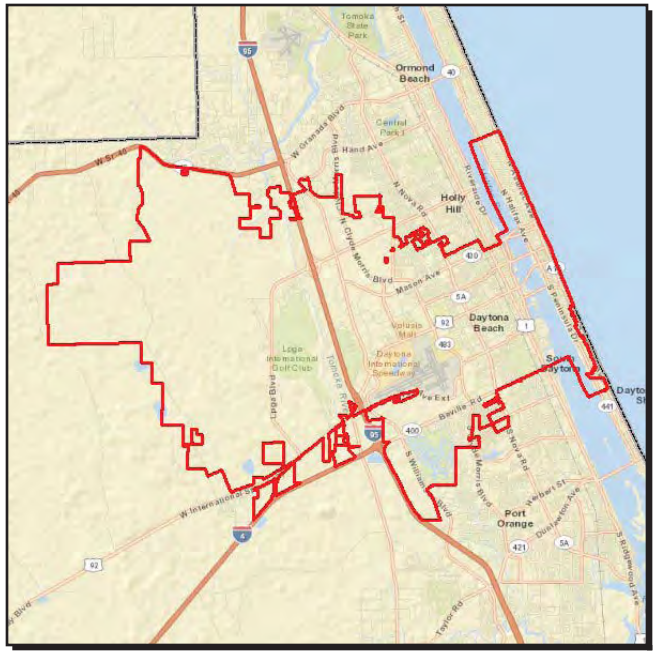
Prior Cost < 2013/14: 2,489,306

Future Cost > 2017/18: 0

Total Project Cost: 3,354,294

Project Description: Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2446071 City of Daytona Beach - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Daytona Beach

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	154,000	154,000	154,000	154,000	154,000	**770,000**
Total		**154,000**	**154,000**	**154,000**	**154,000**	**154,000**	**770,000**

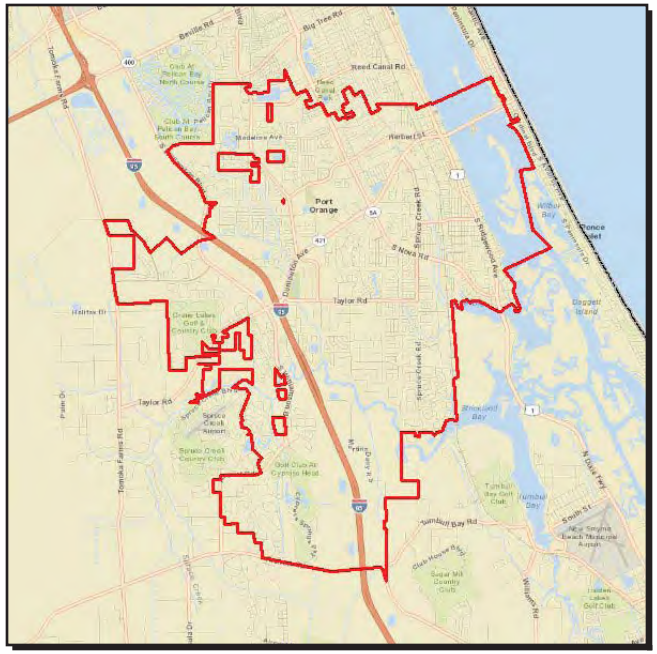
Prior Cost < 2013/14: 2,658,230

Future Cost > 2017/18: 0

Total Project Cost: 3,428,230

Project Description: Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2446081 City of Port Orange - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Port Orange

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	45,000	45,000	45,000	45,000	45,000	**225,000**
Total		**45,000**	**45,000**	**45,000**	**45,000**	**45,000**	**225,000**

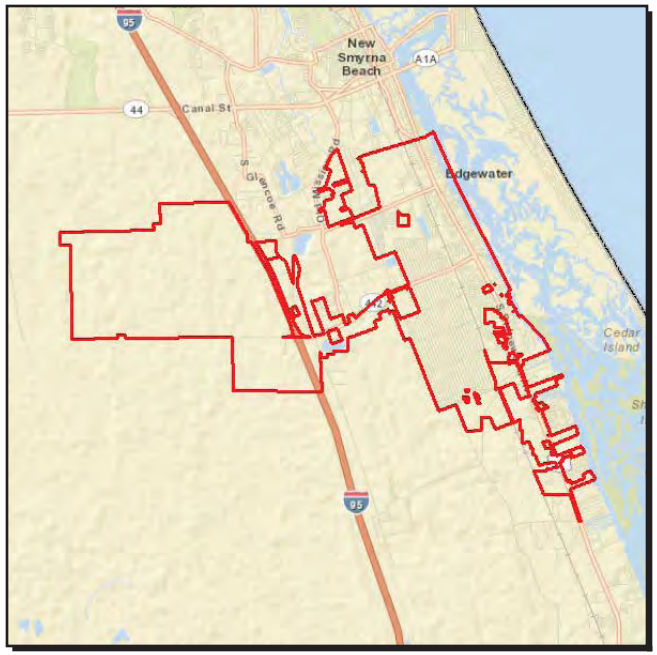
Prior Cost < 2013/14: 546,073

Future Cost > 2017/18: 0

Total Project Cost: 771,073

Project Description: Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2446211 City of Edgewater - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Edgewater

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	37,145	37,145	37,145	37,145	37,145	**185,725**
Total		**37,145**	**37,145**	**37,145**	**37,145**	**37,145**	**185,725**

Prior Cost < 2013/14: 425,884

Future Cost > 2017/18: 0

Total Project Cost: 611,609

Project Description: Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2446451 City of South Daytona - Maintenance Agreement Non-SIS

Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of South Daytona

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	16,501	16,501	16,501	17,000	17,000	**83,503**
Total		**16,501**	**16,501**	**16,501**	**17,000**	**17,000**	**83,503**

Prior Cost < 2013/14: 288,664

Future Cost > 2017/18: 0

Total Project Cost: 372,167

Project Description: Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

2449121 City of Holly Hill - Maintenance Agreement Non-SIS

Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Holly Hill

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	31,834	31,834	31,834	32,000	32,000	**159,502**
Total		**31,834**	**31,834**	**31,834**	**32,000**	**32,000**	**159,502**

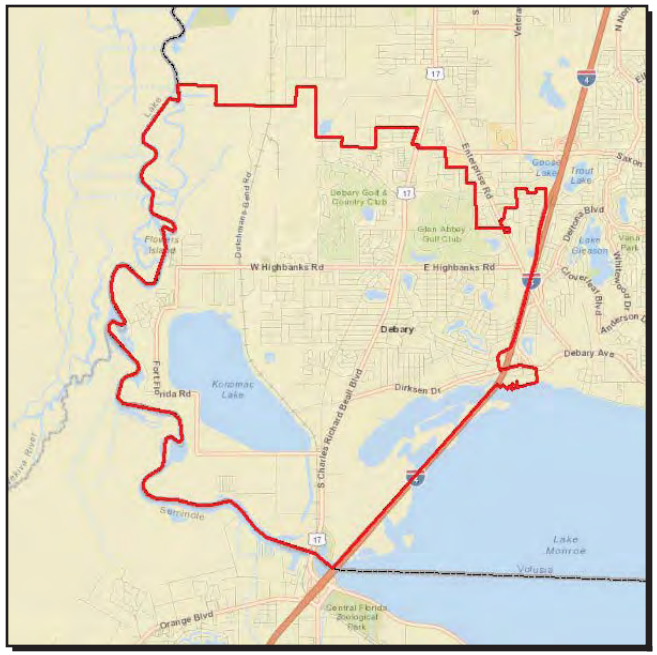
Prior Cost < 2013/14: 440,682

Future Cost > 2017/18: 0

Total Project Cost: 600,184

Project Description: Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4033912 **City of DeBary - Maintenance Agreement** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of DeBary

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	**185,000**
Total		**37,000**	**37,000**	**37,000**	**37,000**	**37,000**	**185,000**

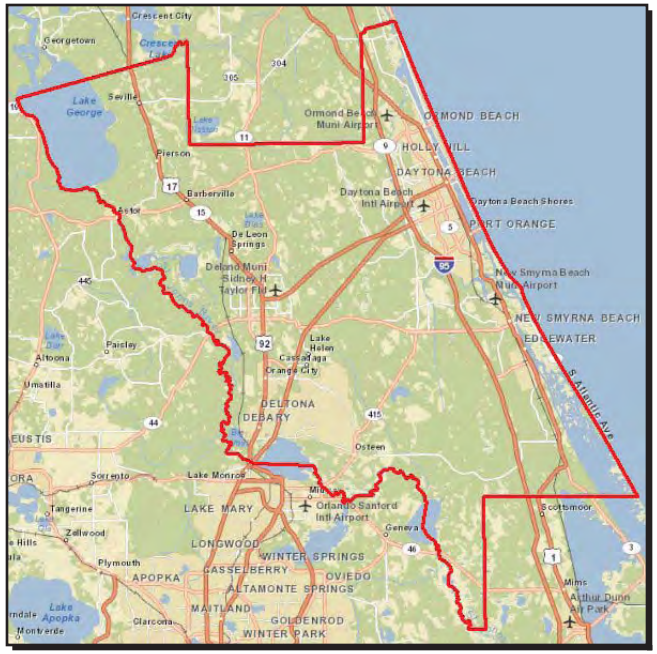
Prior Cost < 2013/14: 431,550

Future Cost > 2017/18: 0

Total Project Cost: 616,550

Project Description: Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4130199 **Volusia Traffic Engineering Contracts** **Non-SIS**



Work Summary: TRAFFIC SIGNALS **From:** County-wide

To:

Lead Agency: Volusia County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	608,101	631,136	629,968	629,518	653,321	**3,152,044**
Total		**608,101**	**631,136**	**629,968**	**629,518**	**653,321**	**3,152,044**

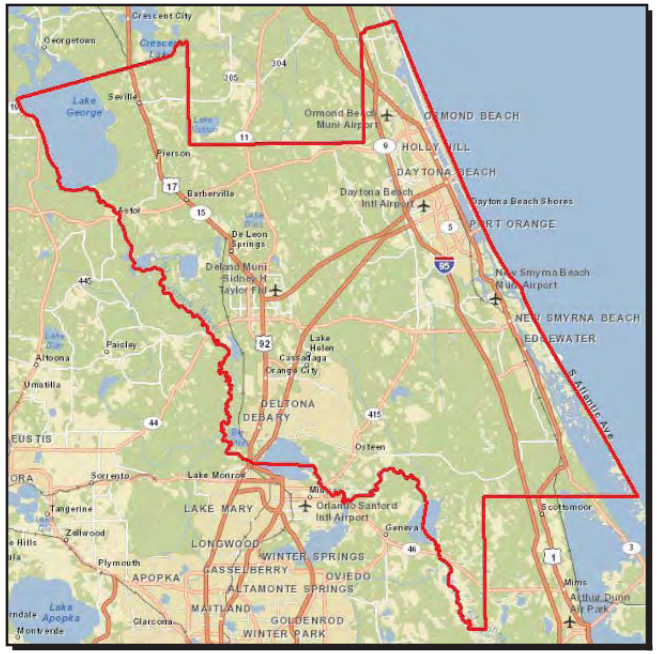
Prior Cost < 2013/14: 3,661,164

Future Cost > 2017/18: 0

Total Project Cost: 6,813,208

Project Description: Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4136158 **Lighting Agreements - DDR Funds** **Non-SIS**



Work Summary: LIGHTING **From:** Various Locations

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	DDR	833,781	841,839	867,085	940,400	968,400	**4,451,505**
Total		**833,781**	**841,839**	**867,085**	**940,400**	**968,400**	**4,451,505**

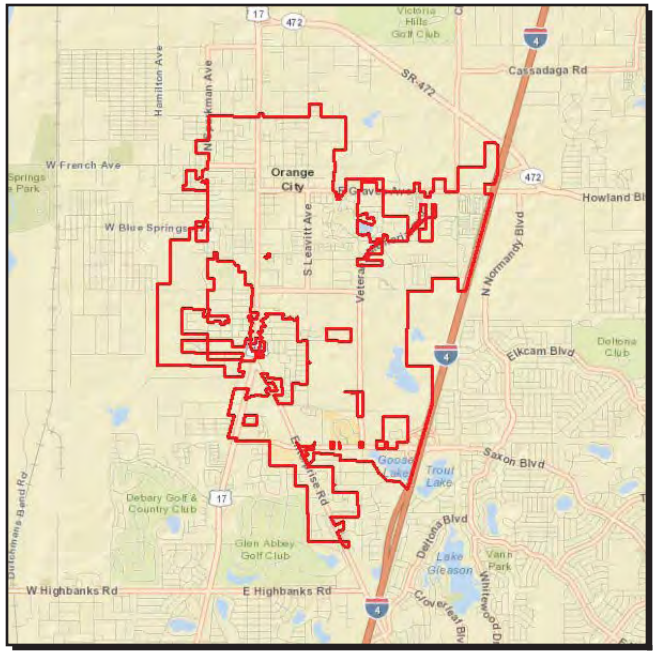
Prior Cost < 2013/14: 5,732,893

Future Cost > 2017/18: 0

Total Project Cost: 10,184,398

Project Description: Agreements for lighting at various locations throughout Volusia County. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4157491 **City of Orange City - Maintenance Agreement** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Orange City

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	35,149	35,149	35,149	35,149	35,149	**175,745**
Total		**35,149**	**35,149**	**35,149**	**35,149**	**35,149**	**175,745**

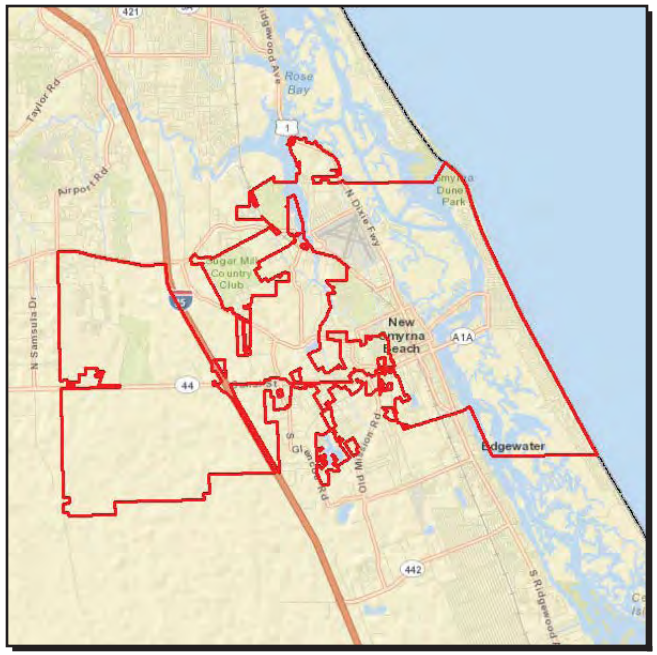
Prior Cost < 2013/14: 236,422

Future Cost > 2017/18: 0

Total Project Cost: 412,167

Project Description: Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4165921 **City of New Smyrna Bch - Maintenance Agreement** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of New Smyrna Beach

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	66,000	66,000	66,000	66,000	66,000	**330,000**
Total		**66,000**	**66,000**	**66,000**	**66,000**	**66,000**	**330,000**

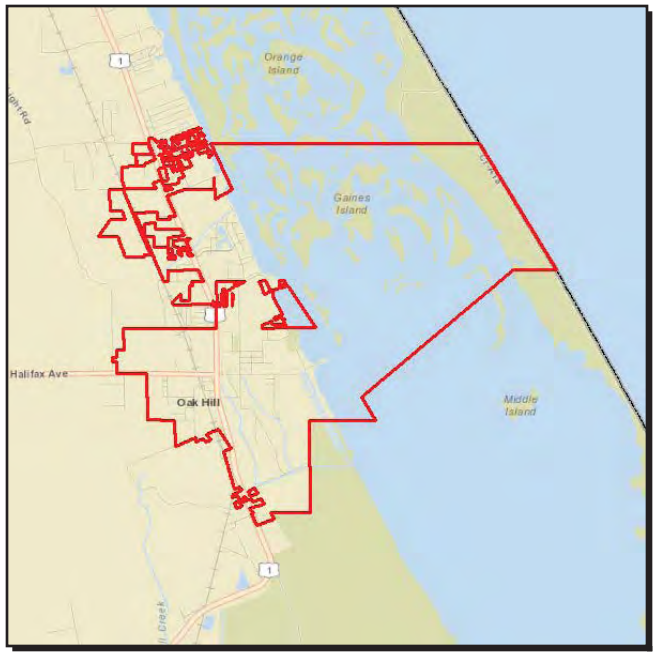
Prior Cost < 2013/14: 514,233

Future Cost > 2017/18: 0

Total Project Cost: 844,233

Project Description: Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4172601 City of Oak Hill - Maintenance Agreement Non-SIS



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of Oak Hill

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	39,931	39,931	39,931	40,000	40,000	**199,793**
Total		**39,931**	**39,931**	**39,931**	**40,000**	**40,000**	**199,793**

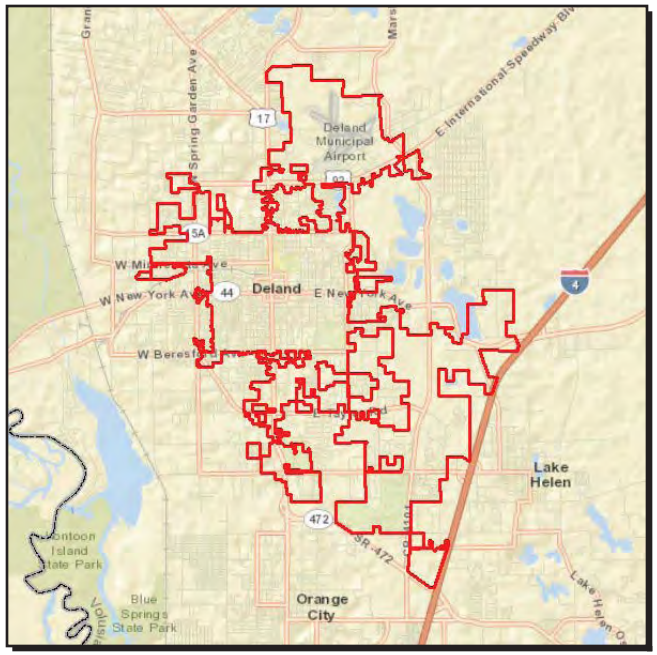
Prior Cost < 2013/14: 279,259

Future Cost > 2017/18: 0

Total Project Cost: 479,052

Project Description: Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4173621 **City of DeLand - Maintenance Agreement** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

Lead Agency: City of DeLand

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	7,000	7,000	7,000	7,000	7,000	**35,000**
Total		**7,000**	**7,000**	**7,000**	**7,000**	**7,000**	**35,000**

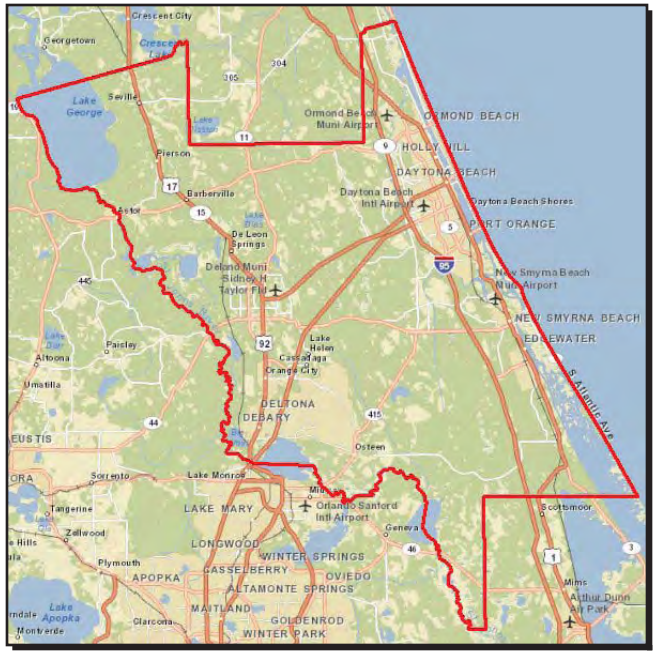
Prior Cost < 2013/14: 124,800

Future Cost > 2017/18: 0

Total Project Cost: 159,800

Project Description: Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4181131 **Volusia Primary In-House Maintenance** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	5,500,000	5,800,000	6,000,000	6,200,000	6,300,000	**29,800,000**
Total		**5,500,000**	**5,800,000**	**6,000,000**	**6,200,000**	**6,300,000**	**29,800,000**

Prior Cost < 2013/14: 32,687,255

Future Cost > 2017/18: 0

Total Project Cost: 62,487,255

Project Description: Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2013/14 through FY 2017/18. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4238541 **I-95 (SR 9) Bridge Repair** **SIS**

Work Summary:

From: approx. 1/2 mile south of LPGA Blvd

To:

Lead Agency: Florida Department of Transportation

Length: 0.033 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DDR	60,677	0	0	0	0	**60,677**
Total		**60,677**	**0**	**0**	**0**	**0**	**60,677**

Prior Cost < 2013/14: 193,990

Future Cost > 2017/18: 0

Total Project Cost: 254,667

Project Description: Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Project length: 0.033 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4249041 **SR 40 (Granada Blvd) Resurfacing** **SIS**

Work Summary: RESURFACING

From: Tymber Creek Rd

To: E of Perrott Dr

Lead Agency: Florida Department of Transportation

Length: 4.741 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RRU	DDR	12,000	0	0	0	0	**12,000**
CST	DS	4,569,219	0	0	0	0	**4,569,219**
CST	DIH	127,467	0	0	0	0	**127,467**
CST	DDR	242,371	0	0	0	0	**242,371**
Total		**4,951,057**	**0**	**0**	**0**	**0**	**4,951,057**

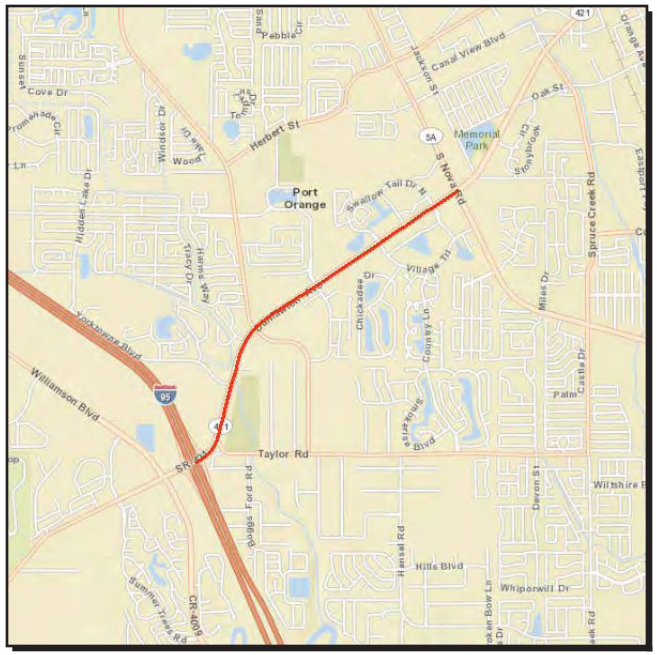
Prior Cost < 2013/14: 472,299

Future Cost > 2017/18: 0

Total Project Cost: 5,423,356

Project Description: Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. Project length: 4.741 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4272791 **SR 421 (Dunlawton Av) Resurfacing** **Non-SIS**



Work Summary: RESURFACING

From: E of SR 9 (I-95)

To: E of SR 5A (Nova Rd)

Lead Agency: Florida Department of Transportation

Length: 2.164 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	3,186,580	0	0	0	0	**3,186,580**
CST	DIH	88,689	0	0	0	0	**88,689**
CST	DDR	193,357	0	0	0	0	**193,357**
Total		**3,468,626**	**0**	**0**	**0**	**0**	**3,468,626**

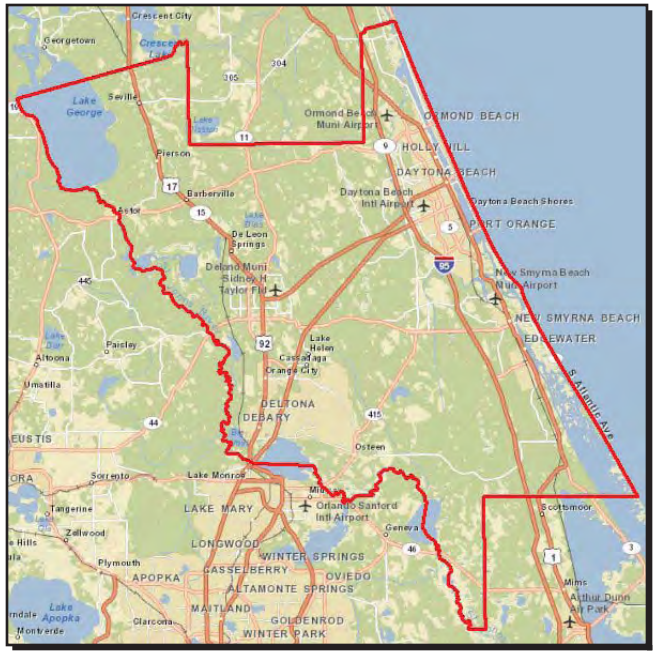
Prior Cost < 2013/14: 150,657

Future Cost > 2017/18: 0

Total Project Cost: 3,619,283

Project Description: Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). Project length: 2.164 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4278331 **Pavement Markings** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	1,439,368	1,050,002	1,050,002	1,050,002	389,366	**4,978,740**
Total		**1,439,368**	**1,050,002**	**1,050,002**	**1,050,002**	**389,366**	**4,978,740**

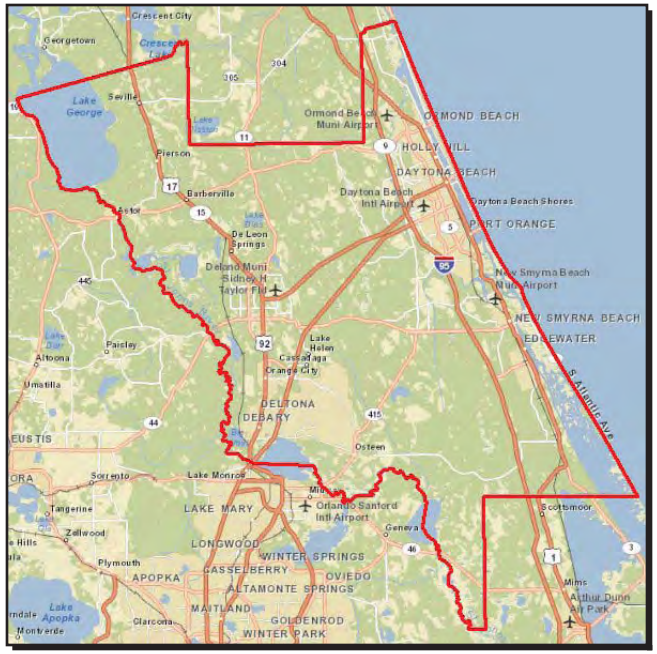
Prior Cost < 2013/14: 2,162,136

Future Cost > 2017/18: 0

Total Project Cost: 7,140,876

Project Description: Renew pavement markings throughout Volusia County. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4280031 **Volusia Performance Aesthetics** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	569,049	569,049	569,049	569,049	569,049	**2,845,245**
Total		**569,049**	**569,049**	**569,049**	**569,049**	**569,049**	**2,845,245**

Prior Cost < 2013/14: 1,707,148

Future Cost > 2017/18: 0

Total Project Cost: 4,552,393

Project Description: Routine maintenance throughout Volusia County. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4286881 SR 5 (US 1) Resurfacing - Port Orange Non-SIS

Work Summary: RESURFACING

From: S of Harbor Rd

To: Fleming Av

Lead Agency: Florida Department of Transportation

Length: 2.631 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	76,242	0	0	0	**76,242**
CST	DDR	0	2,679,745	0	0	0	**2,679,745**
Total		**0**	**2,755,987**	**0**	**0**	**0**	**2,755,987**

Prior Cost < 2013/14: 306,578

Future Cost > 2017/18: 0

Total Project Cost: 3,062,565

Project Description: Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4286891 SR 5 (US 1) Resurfacing - Ormond Beach Non-SIS

Work Summary: RESURFACING

From: N of Hernandez Av

To: N of SR 5A (Nova Rd)

Lead Agency: Florida Department of Transportation

Length: 1.242 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	766,213	0	0	0	0	**766,213**
CST	DIH	26,785	0	0	0	0	**26,785**
CST	DDR	99,965	0	0	0	0	**99,965**
Total		**892,963**	**0**	**0**	**0**	**0**	**892,963**

Prior Cost < 2013/14: 125,844

Future Cost > 2017/18: 0

Total Project Cost: 1,018,807

Project Description: Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. Project length: 1.24 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4288551 **I-95 (SR 9) Resurfacing** **SIS**

Work Summary: RESURFACING

From: S of SR 400/I-4

To: N of SR 600/US 92

Lead Agency: Florida Department of Transportation

Length: 2.570 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACNP	5,298,467	0	0	0	0	**5,298,467**
Total		**5,298,467**	**0**	**0**	**0**	**0**	**5,298,467**

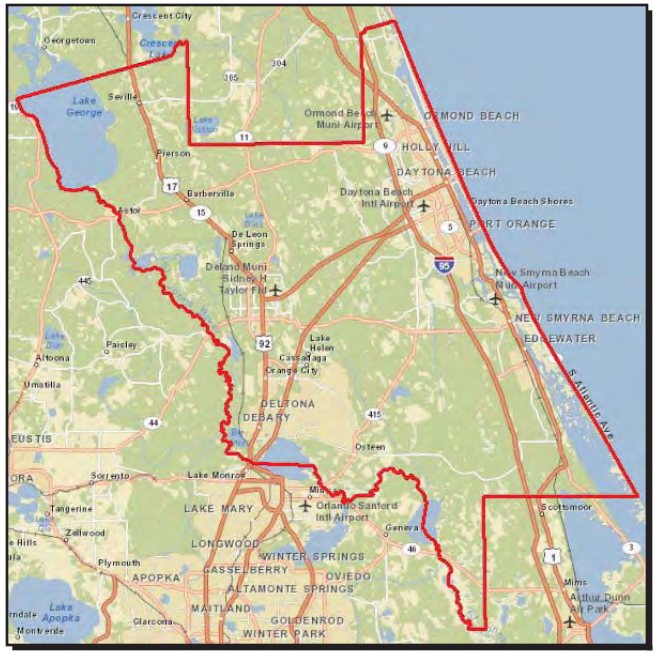
Prior Cost < 2013/14: 317,436

Future Cost > 2017/18: 0

Total Project Cost: 5,615,903

Project Description: Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Project length: 2.57 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4288751 **Mobile Retro-Reflectivity of Striping** **Non-SIS**



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	20,000	20,000	20,000	0	0	**60,000**
Total		**20,000**	**20,000**	**20,000**	**0**	**0**	**60,000**

Prior Cost < 2013/14: 150,000

Future Cost > 2017/18: 0

Total Project Cost: 210,000

Project Description: District-wide contract to measure the retro-reflectivity of long-line roadway striping. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4291581 **Nova Canal Maintenance** **Non-SIS**

Work Summary: ROUTINE MAINTENANCE

From:

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MNT	D	191,967	200,000	200,000	200,000	200,000	**991,967**
Total		**191,967**	**200,000**	**200,000**	**200,000**	**200,000**	**991,967**

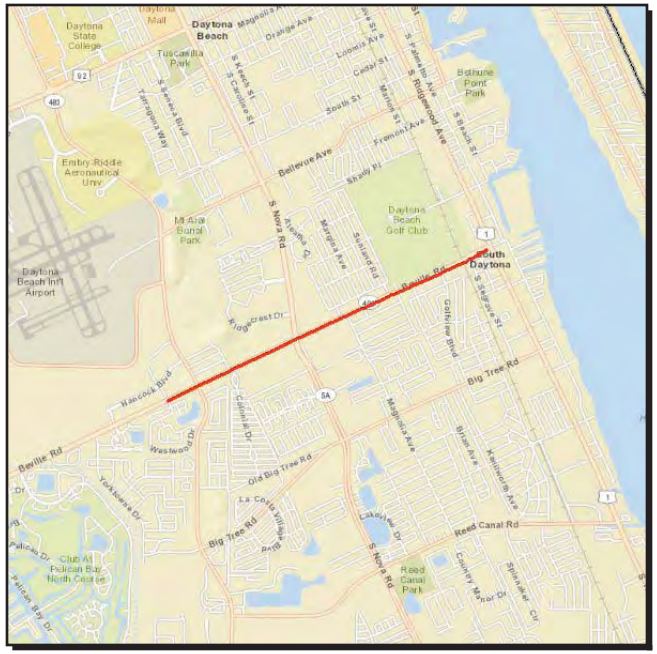
Prior Cost < 2013/14: 383,934

Future Cost > 2017/18: 0

Total Project Cost: 1,375,901

Project Description: Routine maintenance of the Nova Canal. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306771 **SR 400 (Beville Rd) Resurfacing** **Non-SIS**



Work Summary: RESURFACING **From:** W of Woodcrest Dr

To: W of US 1 (SR 5)

Lead Agency: Florida Department of Transportation **Length:** 2.349 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DS	250,000	0	0	0	0	**250,000**
RRU	DS	0	0	12,000	0	0	**12,000**
CST	DS	0	0	1,815,803	0	0	**1,815,803**
CST	DIH	0	0	71,526	0	0	**71,526**
CST	SA	0	0	1,343,143	0	0	**1,343,143**
Total		**250,000**	**0**	**3,242,472**	**0**	**0**	**3,492,472**

Prior Cost < 2013/14: 10,000

Future Cost > 2017/18: 0

Total Project Cost: 3,502,472

Project Description: Mill and repave the existing asphalt pavement. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306781 **SR 5 (US 1) Resurfacing** **Non-SIS**

Work Summary: RESURFACING

From: South St

To: Magnolia/Shangrila Dr

Lead Agency: Florida Department of Transportation

Length: 8.100 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	0	210,000	0	0	0	**210,000**
CST	DS	0	0	2,651,362	0	0	**2,651,362**
CST	DIH	0	0	71,526	0	0	**71,526**
CST	SA	0	0	3,500,000	0	0	**3,500,000**
CST	DDR	0	0	1,618,668	0	0	**1,618,668**
Total		**10,000**	**210,000**	**7,841,556**	**0**	**0**	**8,061,556**

Prior Cost < 2013/14: 10,000

Future Cost > 2017/18: 0

Total Project Cost: 8,071,556

Project Description: Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. Project length: 8.1 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306791 **SR15/600 (US 17-92) Resurfacing** **Non-SIS**

Work Summary: RESURFACING

From: N of SR15A/Taylor Rd

To: Chelsea Av

Lead Agency: Florida Department of Transportation

Length: 0.978 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	69,496	0	0	0	**69,496**
CST	DDR	0	1,754,102	0	0	0	**1,754,102**
Total		**0**	**1,823,598**	**0**	**0**	**0**	**1,823,598**

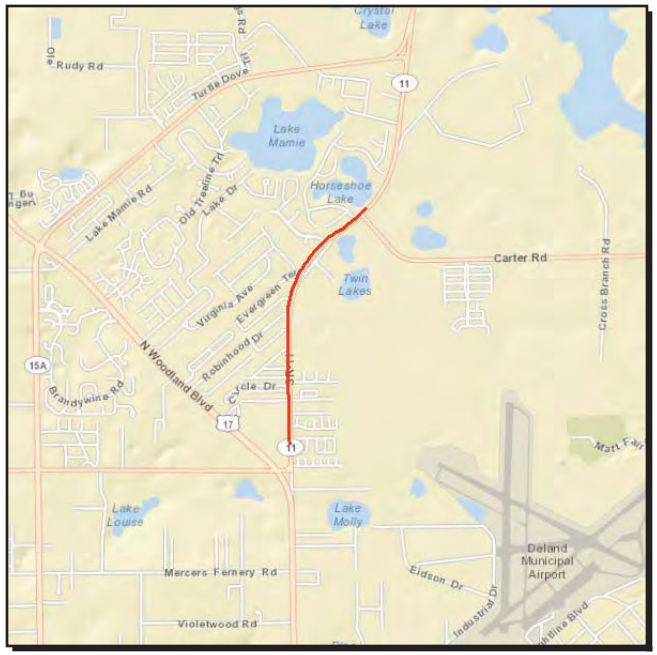
Prior Cost < 2013/14: 183,000

Future Cost > 2017/18: 0

Total Project Cost: 2,006,598

Project Description: Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306801 **SR 11 Resurfacing** **Non-SIS**



Work Summary: RESURFACING **From:** S of Dolores Blvd

To: N of Carter Rd

Lead Agency: Florida Department of Transportation **Length:** 1.472 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	609,137	0	0	0	**609,137**
CST	DIH	0	69,496	0	0	0	**69,496**
CST	SA	0	672,169	0	0	0	**672,169**
Total		**0**	**1,350,802**	**0**	**0**	**0**	**1,350,802**

Prior Cost < 2013/14: 190,000

Future Cost > 2017/18: 0

Total Project Cost: 1,540,802

Project Description: Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. Project length: 1.472 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306811 **SR 430 (Seabreeze Blvd) Resurfacing** **Non-SIS**

Work Summary: RESURFACING

From: SR A1A (South Atlantic Av)

To: Seabreeze Bridge

Lead Agency: Florida Department of Transportation

Length: 0.455 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	742,138	0	0	0	**742,138**
CST	DIH	0	69,496	0	0	0	**69,496**
Total		**0**	**811,634**	**0**	**0**	**0**	**811,634**

Prior Cost < 2013/14: 195,000

Future Cost > 2017/18: 0

Total Project Cost: 1,006,634

Project Description: Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). Project length: 0.455 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4306821 SR 441 (Peninsula Dr) Resurfacing Non-SIS

Work Summary: RESURFACING

From: S of Silver Beach

To: SR 600 (US 92)

Lead Agency: Florida Department of Transportation

Length: 0.659 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	619,244	0	0	0	**619,244**
CST	DIH	0	69,496	0	0	0	**69,496**
Total		**0**	**688,740**	**0**	**0**	**0**	**688,740**

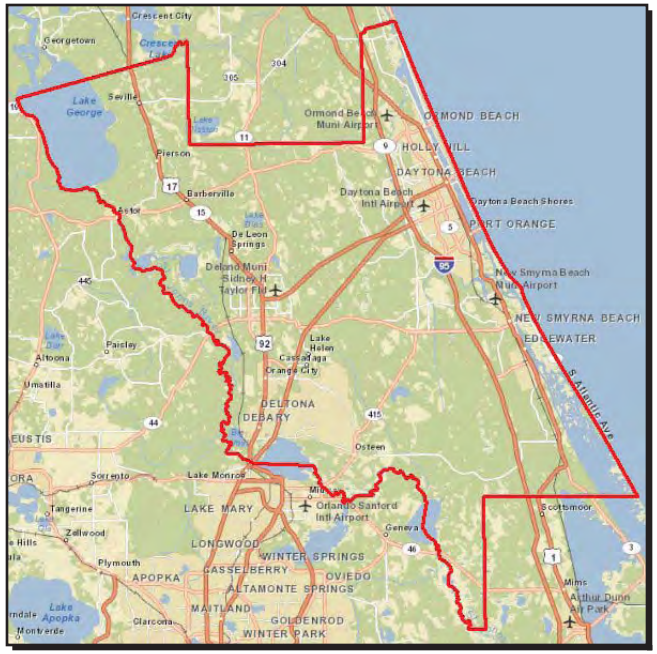
Prior Cost < 2013/14: 305,000

Future Cost > 2017/18: 0

Total Project Cost: 993,740

Project Description: Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). Project length: 0.659 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4310651 **Volusia County-Wide Bridge Rehabilitation** **Non-SIS**



Work Summary:

From: County-wide

To:

Lead Agency: Florida Department of Transportation

Length: 1.646 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	60,677	0	0	0	0	**60,677**
Total		**60,677**	**0**	**0**	**0**	**0**	**60,677**

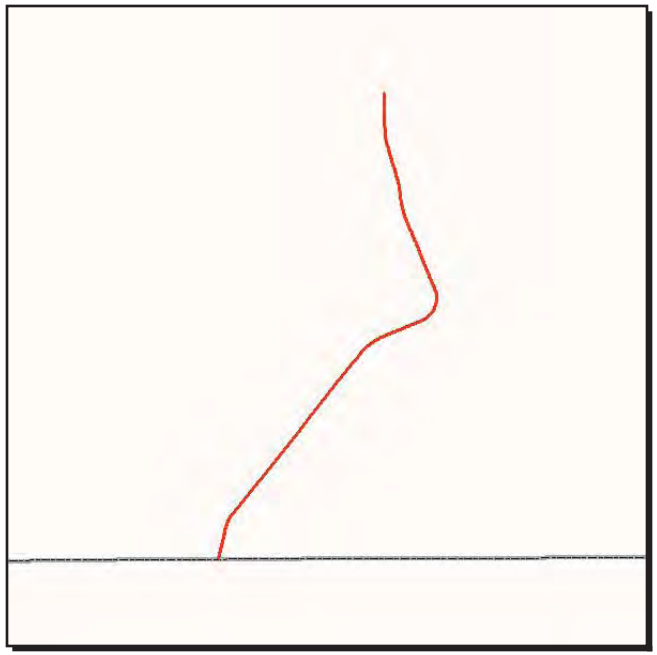
Prior Cost < 2013/14: 2,346,438

Future Cost > 2017/18: 0

Total Project Cost: 2,407,115

Project Description: Volusia county-wide project to seal bridge decks with methalcrylate. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4324252 **SR 5 (US 1) Signing/Pavement Marking** **Non-SIS**



Work Summary: SIGNING/PAVEMENT MARKINGS

From: Volusia/Brevard County Line

To: North of Lagoon Av

Lead Agency: Florida Department of Transportation

Length: 6.646 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	HSP	175,000	0	0	0	0	**175,000**
CST	DIH	0	0	55,483	0	0	**55,483**
CST	HSP	0	0	381,799	0	0	**381,799**
Total		**185,000**	**0**	**437,282**	**0**	**0**	**622,282**

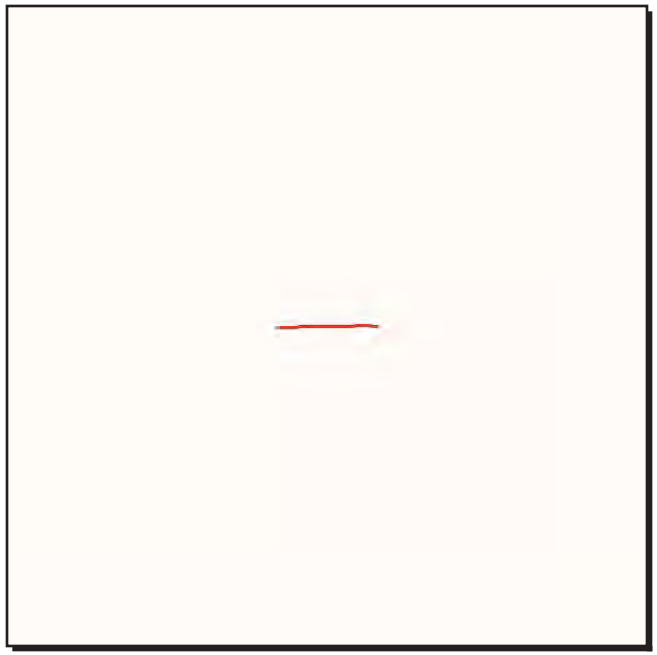
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 622,282

Project Description: Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4324411 **SR 600 (US 92) Resurfacing** **Non-SIS**



Work Summary: RESURFACING

From: SR 15 (US 17)

To: N Alabama St

Lead Agency: Florida Department of Transportation

Length: .147 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	7,000	0	0	0	0	**7,000**
PE	DDR	144,000	0	0	0	0	**144,000**
CST	DIH	0	0	41,301	0	0	**41,301**
CST	DDR	0	0	5,460	0	0	**5,460**
CST	NHRE	0	0	232,944	0	0	**232,944**
Total		**151,000**	**0**	**279,705**	**0**	**0**	**430,705**

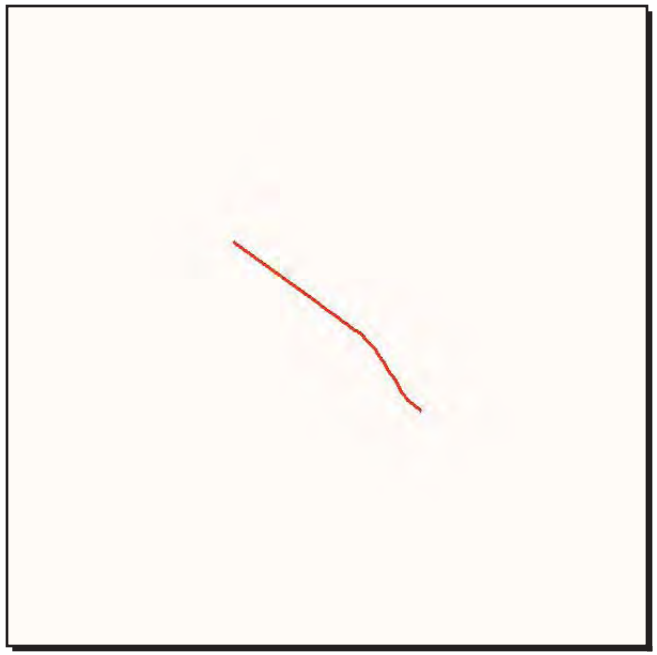
Prior Cost < 2013/14: 1,000

Future Cost > 2017/18: 0

Total Project Cost: 431,705

Project Description: Mill and resurface SR 600 (US 92 between SR 15 (US 17) and North Alabama Avenue in DeLand. Project length: 0.15 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4324412 **SR 472 Resurfacing** **Non-SIS**



Work Summary: RESURFACING **From:** East of MLK Jr Blvd

To: West of Graves Av

Lead Agency: Managed by FDOT **Length:** .851 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DDR	215,000	0	0	0	0	**215,000**
CST	DIH	0	0	146,274	0	0	**146,274**
CST	DDR	0	0	1,299,685	0	0	**1,299,685**
Total		**225,000**	**0**	**1,445,959**	**0**	**0**	**1,670,959**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,670,959

Project Description: Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4324421 Volusia County-Wide Resurfacing - SR5/US 1 & SR 600 (US 92) SIS

Work Summary: RESURFACING

From:

To:

Lead Agency: Florida Department of Transportation

Length: 1.518 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	125,000	0	0	0	0	**125,000**
CST	DDR	15,465	0	0	0	0	**15,465**
CST	DIH	0	0	256,836	0	0	**256,836**
CST	NHRE	0	0	1,842,094	0	0	**1,842,094**
Total		**140,465**	**0**	**2,098,930**	**0**	**0**	**2,239,395**

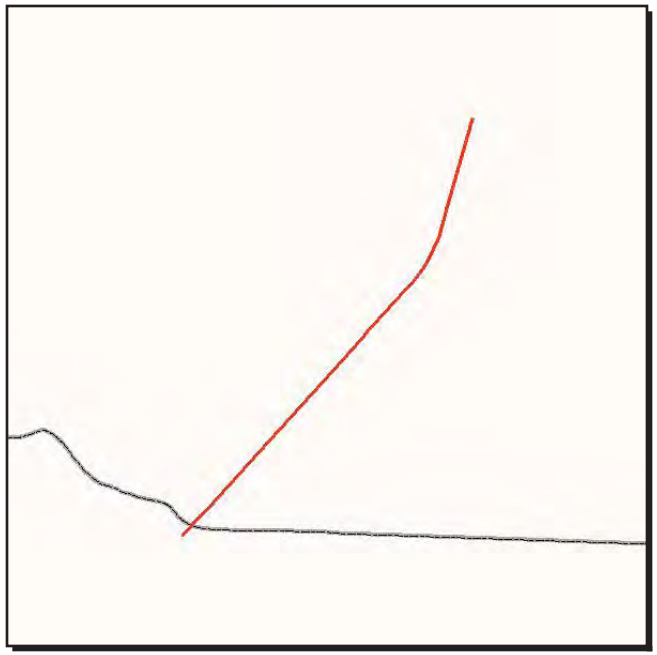
Prior Cost < 2013/14: 40,000

Future Cost > 2017/18: 0

Total Project Cost: 2,279,395

Project Description: Resurfacing at the intersection of SR 5 (US 1) and SR 600 (US 92). (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4324551 **I-4 (SR 400) Resurfacing** **SIS**



Work Summary: RESURFACING **From:** St Johns River Bridge

To: East of Enterprise Rd

Lead Agency: Managed by FDOT **Length:** 4.979 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	ACNP	295,000	0	0	0	0	**295,000**
CST	ACNP	0	0	10,155,046	0	0	**10,155,046**
Total		**295,000**	**0**	**10,155,046**	**0**	**0**	**10,450,046**

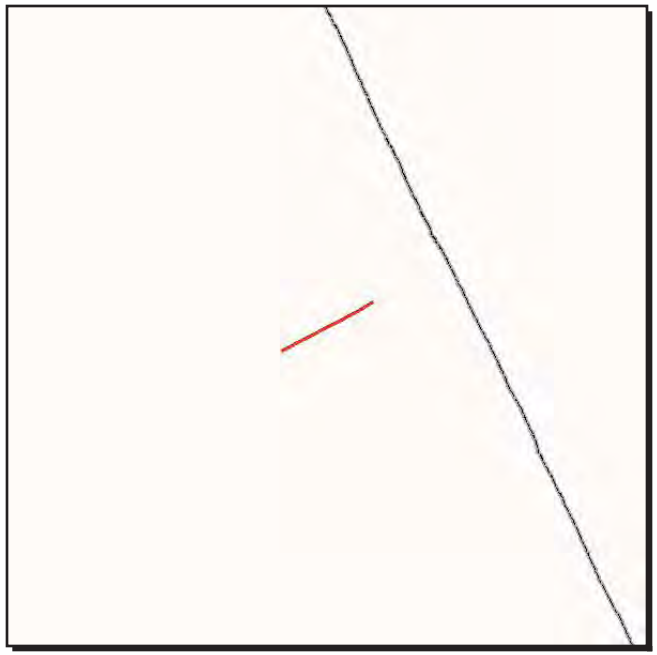
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 10,450,046

Project Description: Mill and resurface I-4 from the St. Johns River Bridge to east of Enterprise Road. Project length: 4.98 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4332621 **SR A1A (Dunlawton Av) Bridge Over Halifax River** **Non-SIS**



Work Summary:

From:

To:

Lead Agency: Florida Department of Transportation

Length: .142 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	5,155	0	0	0	0	**5,155**
CST	DIH	2,062	0	0	0	0	**2,062**
CST	BRRP	212,130	0	0	0	0	**212,130**
Total		**219,347**	**0**	**0**	**0**	**0**	**219,347**

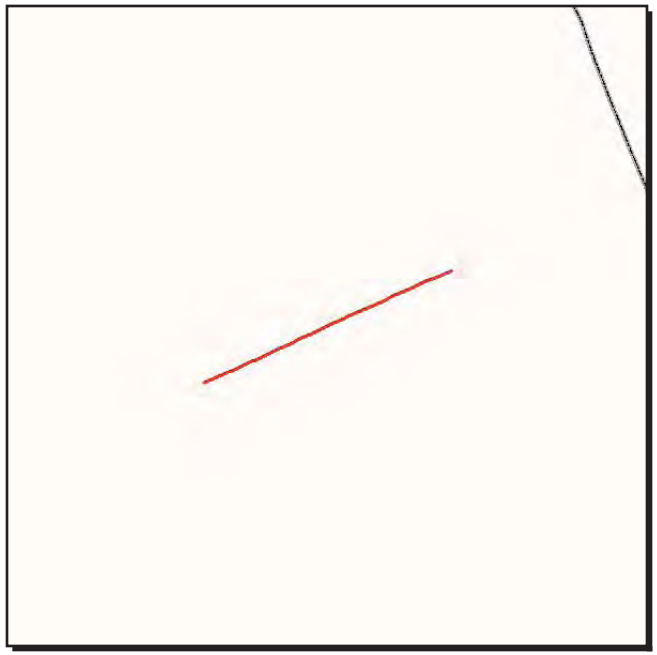
Prior Cost < 2013/14: 28,000

Future Cost > 2017/18: 0

Total Project Cost: 247,347

Project Description: Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

4336241 **Orange Av Resurfacing** **Non-SIS**



Work Summary: RESURFACING **From:** SR 5A (Nova Rd

To: Beach St

Lead Agency: City of Daytona Beach **Length:** .442 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LFP	13,743,019	0	0	0	0	**13,743,019**
CST	DIH	5,000	0	0	0	0	**5,000**
CST	CIGP	3,046,981	0	0	0	0	**3,046,981**
Total		**16,795,000**	**0**	**0**	**0**	**0**	**16,795,000**

Prior Cost < 2013/14: 1,000,000

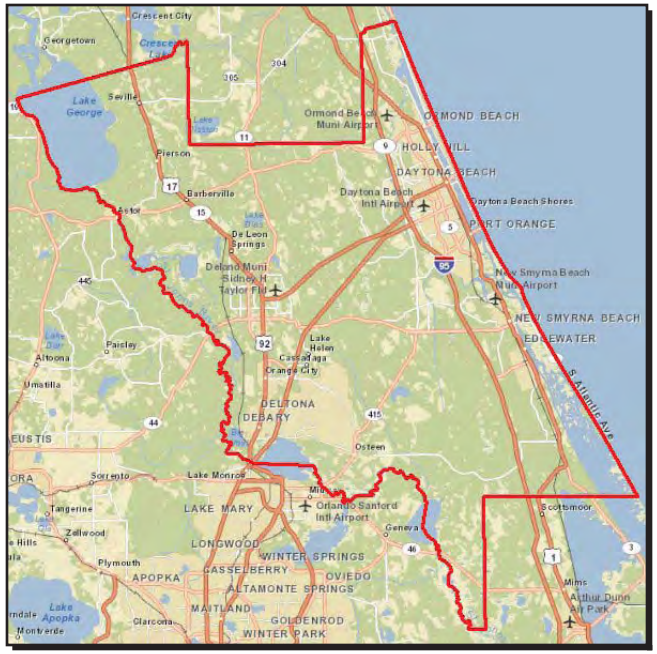
Future Cost > 2017/18: 0

Total Project Cost: 17,795,000

Project Description: Reconstruct underground utilities, correct drainage issues, and repave Orange Avenue between SR 5A (Nova Road) and Beach Street. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.) Project length: 0.42 mile.

Section VII - Volusia County Transit & Transportation Disadvantaged Projects

4119992 **Transit Service Demonstration - I-4 Express** **Non-SIS**



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: Orange City/Saxon Blvd

To: downtown Orlando

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	90,000	0	0	0	0	**90,000**
OPS	LF	90,000	0	0	0	0	**90,000**
Total		**180,000**	**0**	**0**	**0**	**0**	**180,000**

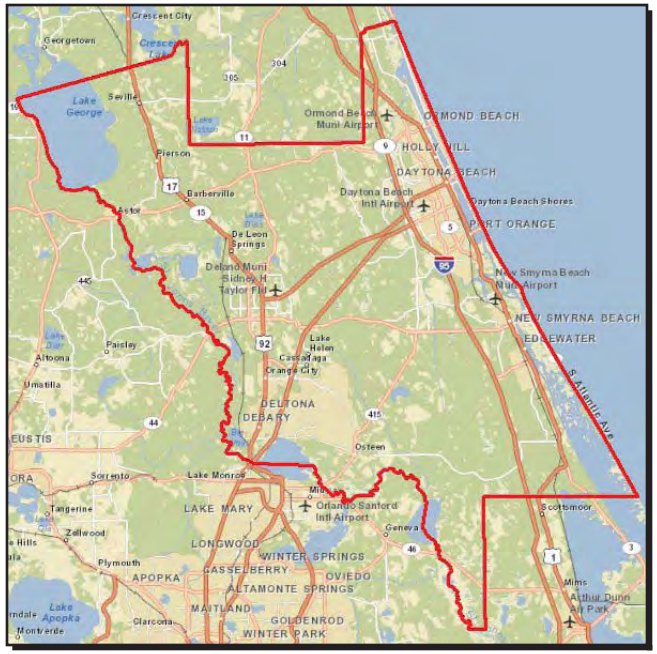
Prior Cost < 2013/14: 860,900

Future Cost > 2017/18: 0

Total Project Cost: 1,040,900

Project Description: Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4193731 **Votran - Section 5307 Replace/Equip/Vehicles** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: county-wide

To:

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	8,000,000	8,000,000	0	0	0	**16,000,000**
CAP	LF	2,000,000	2,000,000	0	0	0	**4,000,000**
Total		**10,000,000**	**10,000,000**	**0**	**0**	**0**	**20,000,000**

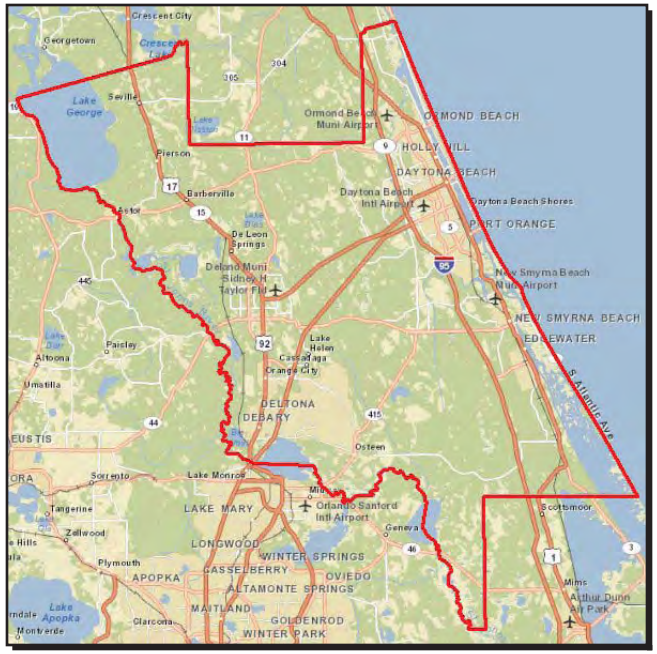
Prior Cost < 2013/14: 9,375,000

Future Cost > 2017/18: 0

Total Project Cost: 29,375,000

Project Description: FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4224311 **Votran - Section 5303 Planning Support** **Non-SIS**



Work Summary: PTO STUDIES **From:** County-wide

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLN	DU	152,443	152,443	152,443	0	0	**457,329**
PLN	DPTO	19,055	19,055	19,055	0	0	**57,165**
PLN	LF	19,055	19,055	19,055	0	0	**57,165**
Total		**190,553**	**190,553**	**190,553**	**0**	**0**	**571,659**

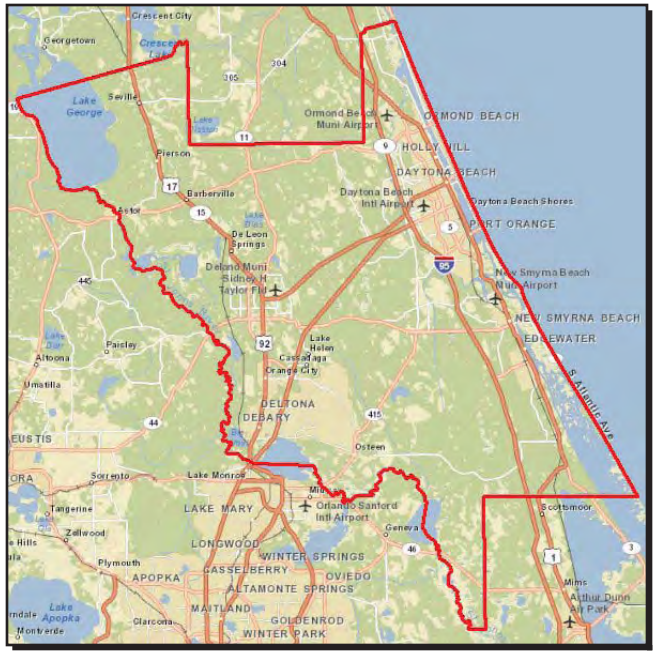
Prior Cost < 2013/14: 404,604

Future Cost > 2017/18: 0

Total Project Cost: 976,263

Project Description: Planning studies relating to public transit operations (PTO studies). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4241221 **Votran - Section 5311 Operating Assistance** **Non-SIS**



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: County-wide

To:

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DU	308,496	323,921	340,117	357,123	0	**1,329,657**
OPS	LF	308,496	323,921	340,117	357,123	0	**1,329,657**
Total		**616,992**	**647,842**	**680,234**	**714,246**	**0**	**2,659,314**

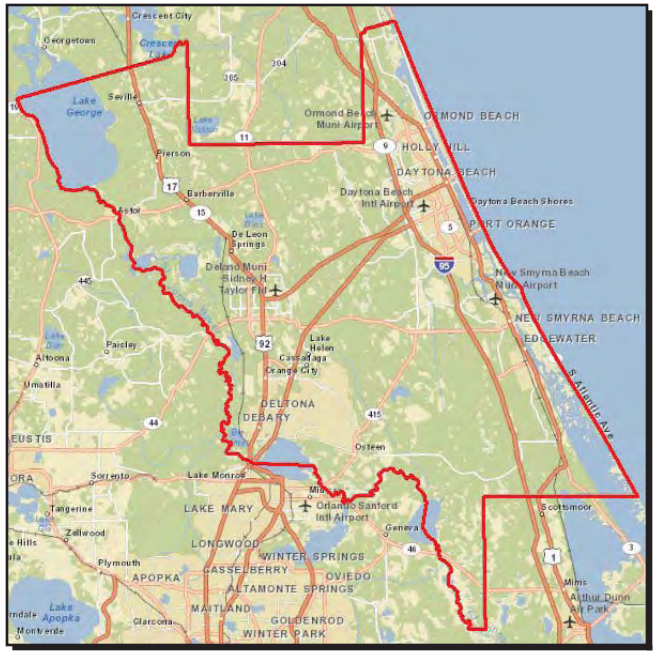
Prior Cost < 2013/14: 377,222

Future Cost > 2017/18: 0

Total Project Cost: 3,036,536

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2013/14 through FY 2016/17. See FM# 4333111 for funding in FY 2017/18. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4247821 **Votran - Section 5307 Operating Assistance** **Non-SIS**



Work Summary: OPERATING FOR FIXED ROUTE

From: County-wide

To:

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	1,710,700	1,726,186	1,764,900	1,764,900	0	**6,966,686**
OPS	DDR	284,115	289,752	289,742	274,855	0	**1,138,464**
OPS	LF	12,538,609	12,538,609	12,538,609	12,538,609	0	**50,154,436**
OPS	FTA	900,000	900,000	900,000	900,000	0	**3,600,000**
Total		**15,433,424**	**15,454,547**	**15,493,251**	**15,478,364**	**0**	**61,859,586**

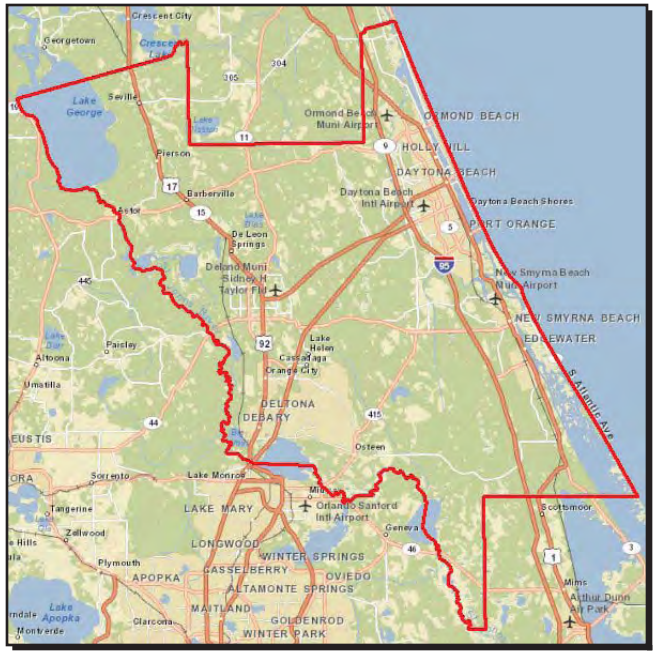
Prior Cost < 2013/14: 15,348,344

Future Cost > 2017/18: 0

Total Project Cost: 77,207,930

Project Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2013/14 through FY 2016/17. Funding for FY 2017/18 is included in FM# 4333071. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4254411 Votran - XU Set-Aside Section 5307 Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTAT	1,288,185	1,313,748	1,313,700	1,246,200	1,341,591	**6,503,424**
CAP	SU	1,288,185	1,313,748	1,313,700	1,246,200	1,341,591	**6,503,424**
CAP	LF	322,046	289,752	328,425	311,550	268,318	**1,520,091**
Total		**2,898,416**	**2,917,248**	**2,955,825**	**2,803,950**	**2,951,500**	**14,526,939**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 14,526,939

Project Description: Votran receives STP XU set-aside funding (30% of the Volusia TPO's allocation) to assist with capital equipment (public transportation vehicles) purchases. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302851 **Votran Transit Service Enhancement** **Non-SIS**

Work Summary: TRANSIT SERVICE DEMONSTRATION

From: US 1 corridor

To:

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	0	726,000	726,000	726,000	747,780	**2,925,780**
Total		**0**	**726,000**	**726,000**	**726,000**	**747,780**	**2,925,780**

Prior Cost < 2013/14: 1,452,000

Future Cost > 2017/18: 0

Total Project Cost: 4,377,780

Project Description: Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4302901 **East Volusia Park & Ride** **Non-SIS**

Work Summary: PARK AND RIDE LOTS **From:** in East Volusia County

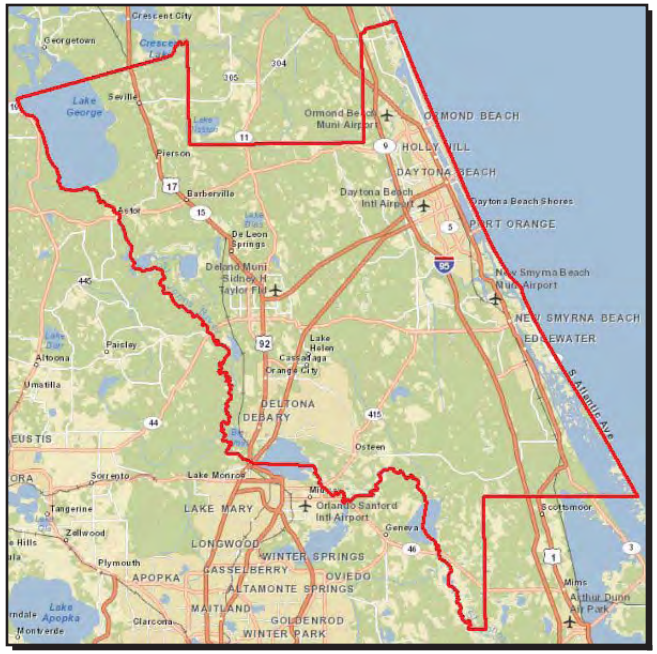
To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DPTO	0	500,000	0	0	0	**500,000**
CST	DIH	0	51,947	0	0	0	**51,947**
Total		**0**	**551,947**	**0**	**0**	**0**	**551,947**

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 551,947
Project Description: Construct a Park and Ride Lot in East Volusia County. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4314031 **Volusia TPO - Sec. 5303 Planning Studies** **Non-SIS**



Work Summary: PTO STUDIES **From:** Countywide

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLN	DU	0	0	0	152,443	157,016	**309,459**
PLN	DPTO	0	0	0	19,055	19,627	**38,682**
PLN	LF	0	0	0	19,055	19,627	**38,682**
Total		**0**	**0**	**0**	**190,553**	**196,270**	**386,823**

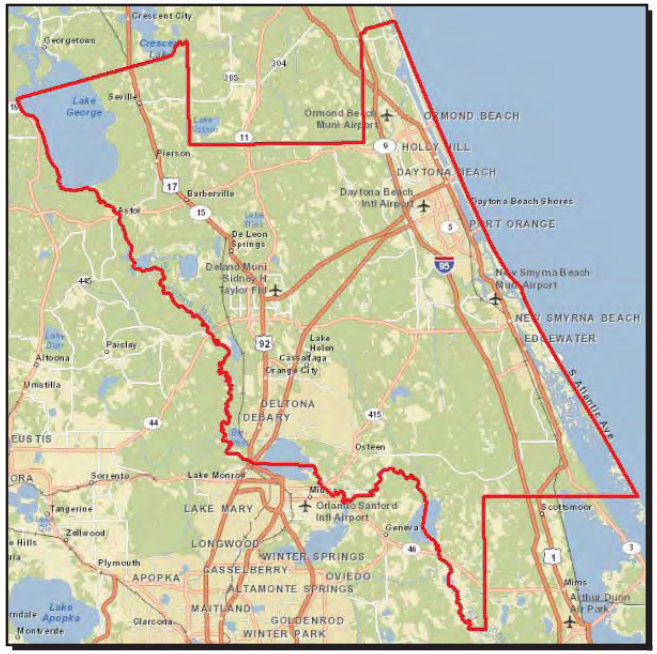
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 386,823

Project Description: Planning studies relating to public transit operations (PTO studies) throughout Volusia County. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4315331 **Votran Section 5307 Capital for Fixed Route** **Non-SIS**



Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Lead Agency: Votran

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	0	0	8,000,000	8,000,000	8,000,000	**24,000,000**
CAP	LF	0	0	2,000,000	2,000,000	2,000,000	**6,000,000**
Total		**0**	**0**	**10,000,000**	**10,000,000**	**10,000,000**	**30,000,000**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 30,000,000

Project Description: Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4331662 **SunRail Feeder Bus Service - Phases I & II** **SIS**

Work Summary: OPERATING FOR FIXED ROUTE

From:

To:

Lead Agency: Votran

Length: .000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DIS	161,000	0	284,000	291,000	299,000	**1,035,000**
OPS	DPTO	0	277,000	0	0	0	**277,000**
Total		**161,000**	**277,000**	**284,000**	**291,000**	**299,000**	**1,312,000**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 951,000

Total Project Cost: 2,263,000

Project Description: New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 124.)

4333071 **Votran Operating Assistance for Fixed Route Services (5307)** **Non-SIS**

Work Summary: OPERATING FOR FIXED ROUTE

From:

To:

Lead Agency: Votran

Length: .000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	0	0	0	0	1,817,847	**1,817,847**
OPS	DDR	0	0	0	0	295,893	**295,893**
OPS	LF	0	0	0	0	12,538,609	**12,538,609**
OPS	FTA	0	0	0	0	900,000	**900,000**
Total		**0**	**0**	**0**	**0**	**15,552,349**	**15,552,349**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 15,552,349

Project Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18. Funding for FY 2013/14 through FY 2016/17 is included in FM# 4247821. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

4333111 **Section 5311 Rural Transportation** **Non-SIS**

Work Summary: OPERATING/ADMIN. ASSISTANCE

From:

To:

Lead Agency: Votran

Length: .000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DU	0	0	0	0	374,979	**374,979**
OPS	LF	0	0	0	0	374,979	**374,979**
Total		**0**	**0**	**0**	**0**	**749,958**	**749,958**

Prior Cost < 2013/14: 0

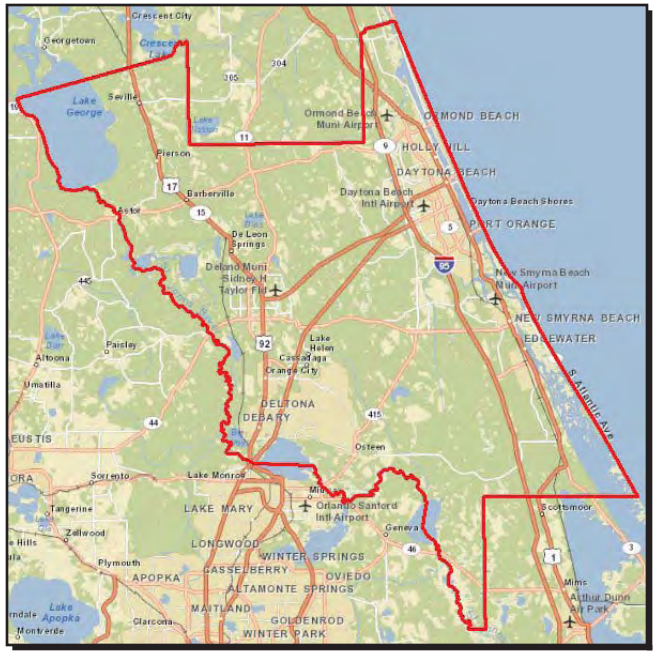
Future Cost > 2017/18: 0

Total Project Cost: 749,958

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18. See FM# 4241221 for funding in FY 2013/14 through FY 2016/17. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

Section VIII - Volusia County Bicycle, Pedestrian & Landscaping Projects

4046181 **Volusia TPO Bike/Pedestrian XU Set Aside Reserve** **Non-SIS**



Work Summary: BIKE PATH/TRAIL **From:** Not yet determined

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALU	439,767	0	0	439,587	439,534	**1,318,888**
CST	SU	0	195,435	1,427,406	1,585,328	1,241,591	**4,449,760**
Total		**439,767**	**195,435**	**1,427,406**	**2,024,915**	**1,681,125**	**5,768,648**

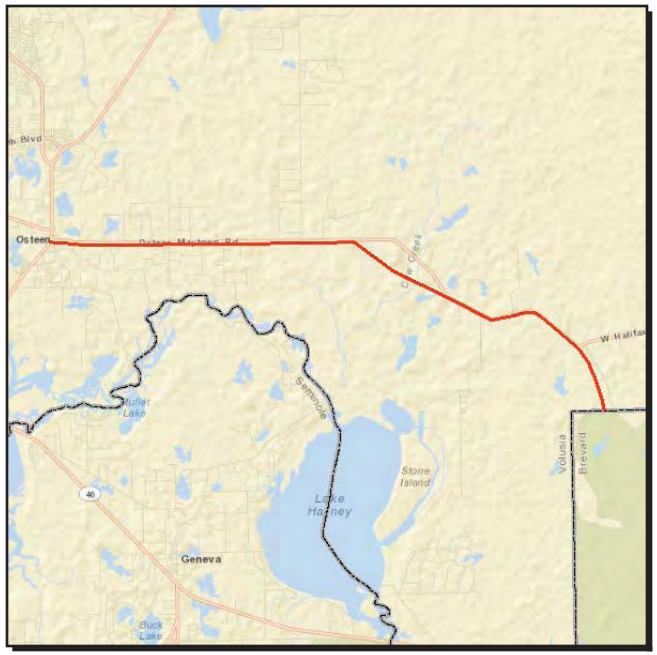
Prior Cost < 2013/14: 1,031,988

Future Cost > 2017/18: 0

Total Project Cost: 6,800,636

Project Description: Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4154343 **East Central FL Regional Rail Trail - Section 3** **Non-SIS**



Work Summary: BIKE PATH/TRAIL **From:** SR 415

To: Brevard County line

Lead Agency: Volusia County **Length:** 14.33 miles

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	3,552,277	325,000	0	0	**3,877,277**
CST	TALU	0	439,604	439,627	0	0	**879,231**
CST	SA	0	1,032,119	835,373	0	0	**1,867,492**
Total		**0**	**5,024,000**	**1,600,000**	**0**	**0**	**6,624,000**

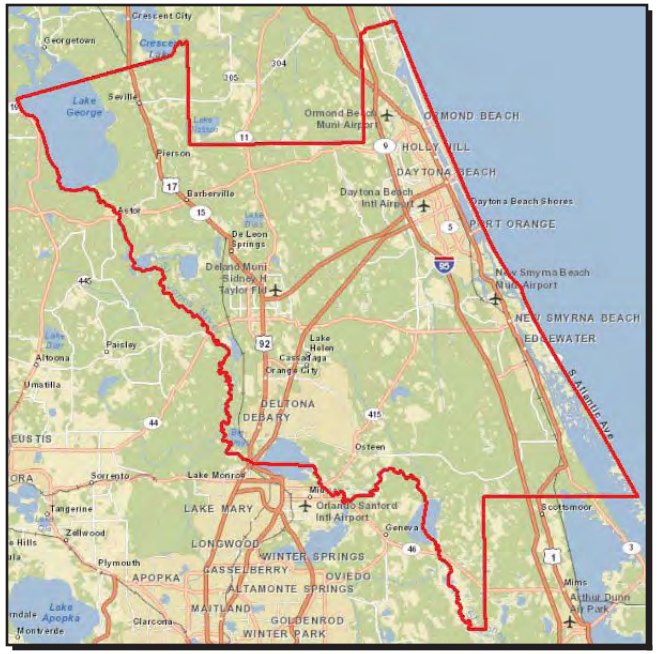
Prior Cost < 2013/14: 350,000

Future Cost > 2017/18: 0

Total Project Cost: 6,974,000

Project Description: Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. Project length: 14.33 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4217241 **Bicycle/Pedestrian Facilities Feasibility Studies** **Non-SIS**



Work Summary:

From: Not yet determined

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SU	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**

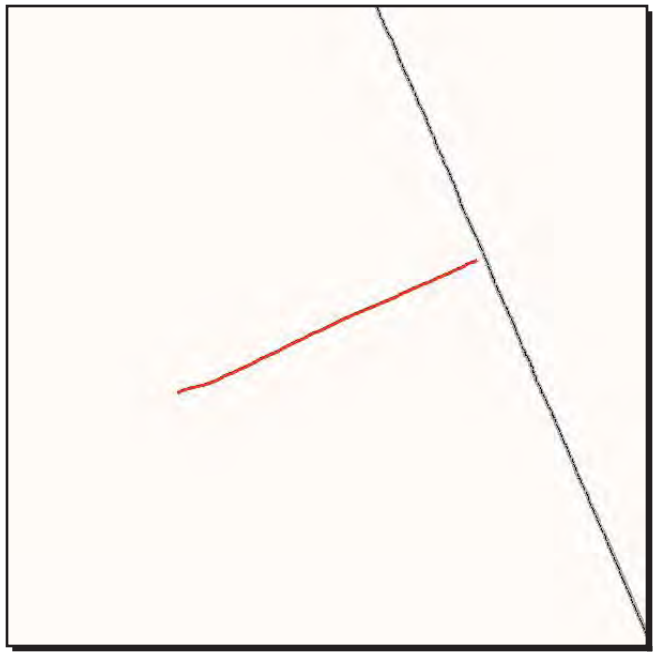
Prior Cost < 2013/14: 414,699

Future Cost > 2017/18: 0

Total Project Cost: 914,699

Project Description: Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations thoughout the TPO's Planning Area. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4220303 **SR 40 (Granada Blvd) Landscaping** **Non-SIS**



Work Summary: LANDSCAPING **From:** Orchard St

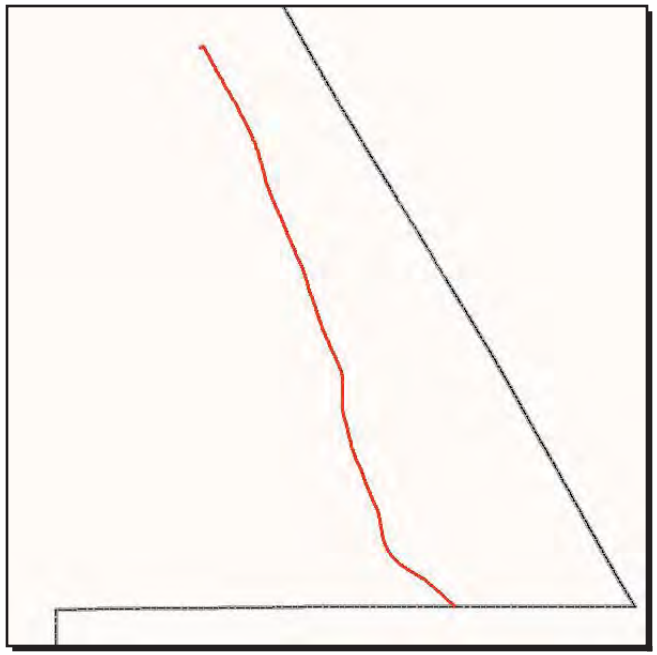
To: SR A1A

Lead Agency: City of Ormond Beach **Length:** 1.922 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	750,000	0	0	0	**750,000**
Total		**0**	**750,000**	**0**	**0**	**0**	**750,000**

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 750,000
Project Description:

4240403 **Sea Loop Trail** **Non-SIS**



Work Summary: ENV/DEMOGRAPHICS DATA COLLECT

From: Park Av (Edgewater)

To: Volusia/Brevard County Line

Lead Agency: Florida Department of Transportation

Length: 15.97 miles

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	TALT	15,000	0	0	0	0	**15,000**
Total		**15,000**	**0**	**0**	**0**	**0**	**15,000**

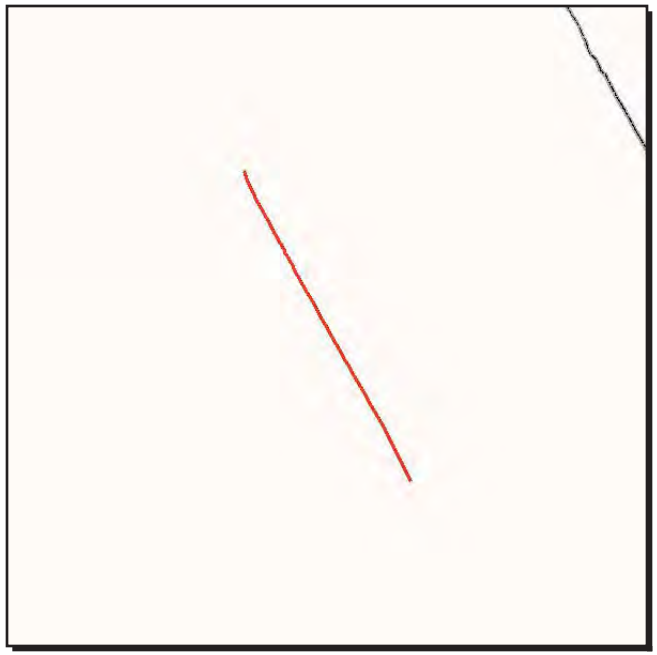
Prior Cost < 2013/14: 166,202

Future Cost > 2017/18: 0

Total Project Cost: 181,202

Project Description: This is a proposed trail connection from Brevard County to the East Central Florida Rail Trail at Park Avenue in Edgewater. This 15.97 mile segment will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.) (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4268892 **SR 5 (US 1) Landscaping** **Non-SIS**



Work Summary: LANDSCAPING **From:** North of Falcon Av

To: North of Lamont St

Lead Agency: City of Edgewater **Length:** 2.170 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	30,000	0	0	0	0	**30,000**
Total		**30,000**	**0**	**0**	**0**	**0**	**30,000**

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 30,000
Project Description: Landscaping on SR 5 (US 1) from Falcon Avenue to Lamont Street in Edgewater. Project length: 2.17 miles.

4300791 **Spruce Creek Road - South Sidewalk** **Non-SIS**

Work Summary: SIDEWALK

From: Central Park Blvd

To: Taylor Rd

Lead Agency: City of Port Orange

Length: 0.994 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	0	44,378	0	0	0	**44,378**
CST	SU	0	251,473	0	0	0	**251,473**
CST	SA	0	3,000	0	0	0	**3,000**
Total		**0**	**298,851**	**0**	**0**	**0**	**298,851**

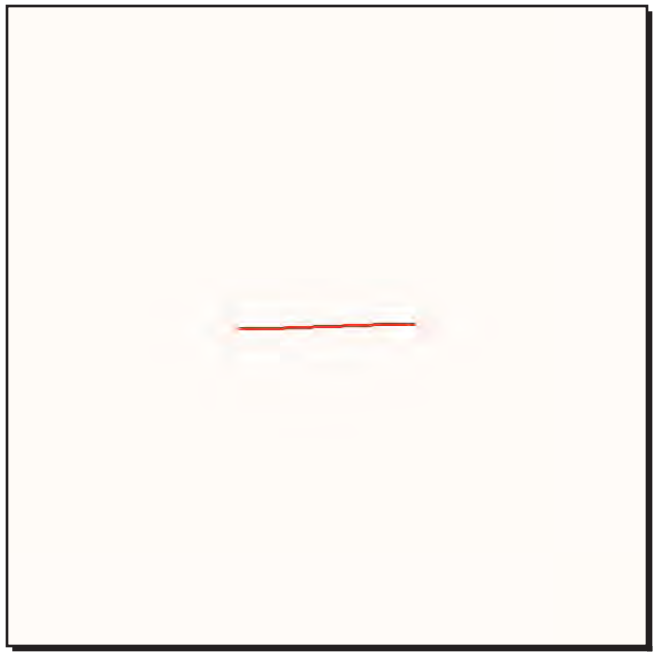
Prior Cost < 2013/14: 32,077

Future Cost > 2017/18: 0

Total Project Cost: 330,928

Project Description: This project will consist of a 0.99 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4301821 **Washington Avenue Sidewalks** **Non-SIS**



Work Summary: SIDEWALK

From: US 17 (SR 15)

To: Pine Street

Lead Agency: Town of Pierson

Length: 0.77 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	11,921	0	0	0	0	**11,921**
CST	SU	112,287	0	0	0	0	**112,287**
Total		**124,208**	**0**	**0**	**0**	**0**	**124,208**

Prior Cost < 2013/14: 205,000

Future Cost > 2017/18: 0

Total Project Cost: 329,208

Project Description: Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4301831 **US 1 Sidewalks - Edgewater** **Non-SIS**

Work Summary: SIDEWALK **From:** North city limit

To: Volco Rd

Lead Agency: City of Edgewater **Length:** 3.741 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SU	1,130,000	0	0	0	0	**1,130,000**
Total		**1,130,000**	**0**	**0**	**0**	**0**	**1,130,000**

Prior Cost < 2013/14: 1,416,430

Future Cost > 2017/18: 0

Total Project Cost: 2,546,430

Project Description: Construct 5' or 6' wide concrete sidewalk along east side of SR 5 (US 1) from Orange Av to Cory Dr (approx. 15,200'), along west side from Ocean Av to Louisa Dr (approx. 1,920'), and along west side from Turgot Av to Volco Rd (approx. 15,550'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections, including Ocean Av, SR 442, Falcon Rd and Roberts Rd. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4318481 **Westside Elementary School Sidewalks** **Non-SIS**

Work Summary: SIDEWALK

From: at Westside Elementary School

To:

Lead Agency: City of Daytona Beach

Length: 0.470 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	223,353	0	0	0	**223,353**
Total		**0**	**223,353**	**0**	**0**	**0**	**223,353**

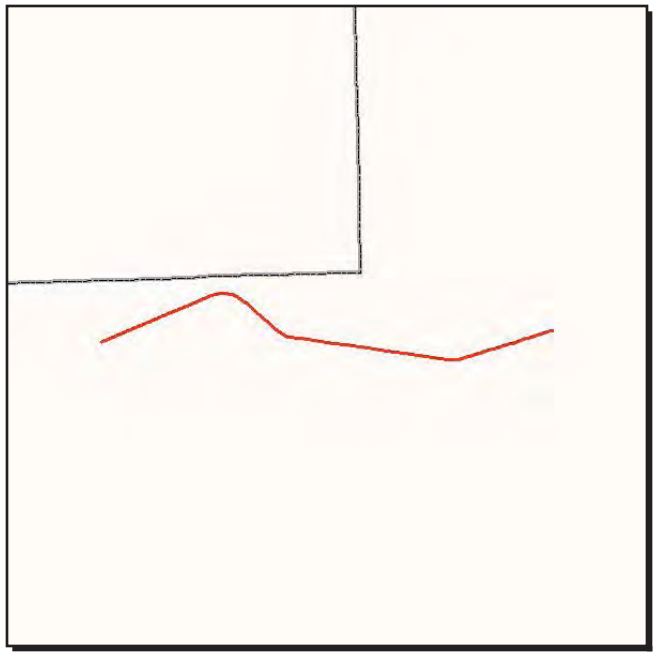
Prior Cost < 2013/14: 19,500

Future Cost > 2017/18: 0

Total Project Cost: 242,853

Project Description: Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4320631 **SR 40 Landscaping** **SIS**



Work Summary: LANDSCAPING **From:** Rima Ridge Rd

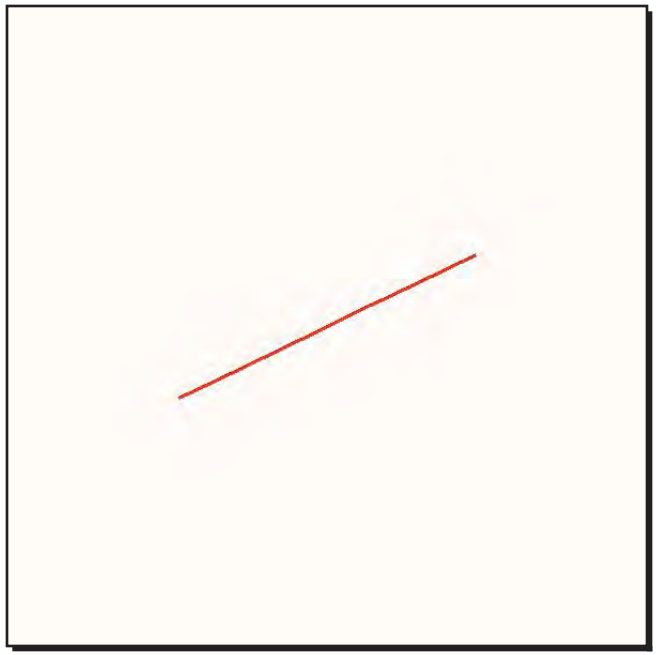
To: I-95

Lead Agency: Managed by FDOT **Length:** 5.144 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 500,000
Project Description: Landscaping along SR 40 between Rima Ridge Road and I-95. Project length: 5.14 miles.

4322271 **SR 400 (Beville Rd) Landscaping** **Non-SIS**



Work Summary: LANDSCAPING

From: Williamson Av

To: SR 483 (Clyde Morris Blvd)

Lead Agency: FDOT and City of Daytona Beach

Length: 1.911 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	325,000	0	0	0	0	**325,000**
Total		**325,000**	**0**	**0**	**0**	**0**	**325,000**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 325,000

Project Description: Landscaping along SR 400 (Beville Rd) from Williamson Boulevard to SR 483 (Clyde Morris Boulevard). Project length: 1.9 miles.

4322281 **SR 5 (US 1) Landscaping** **SIS**

Work Summary: LANDSCAPING **From:** North of Magnolia Av

To: South of SR 430 (Mason Av)

Lead Agency: City of Daytona Beach **Length:** 1.331 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**

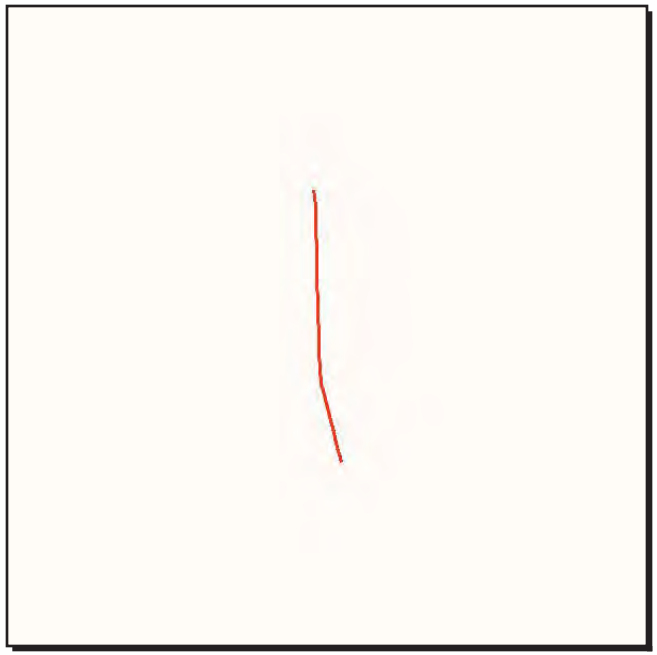
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 200,000

Project Description: Landscaping along SR 5 (US 1) from north of Magnolia Avenue to south of SR 430 (Mason Avenue) in Daytona Beach. Project length: 1.33 miles.

4336151 **SR 15 (US 17) Sidewalks** **SIS**



Work Summary: SIDEWALK

From: Hagstrom Rd

To: Washington Av

Lead Agency: Florida Department of Transportation

Length: 1.489 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	SU	255,000	0	0	0	0	**255,000**
CST	SU	0	770,154	0	0	0	**770,154**
Total		**255,000**	**770,154**	**0**	**0**	**0**	**1,025,154**

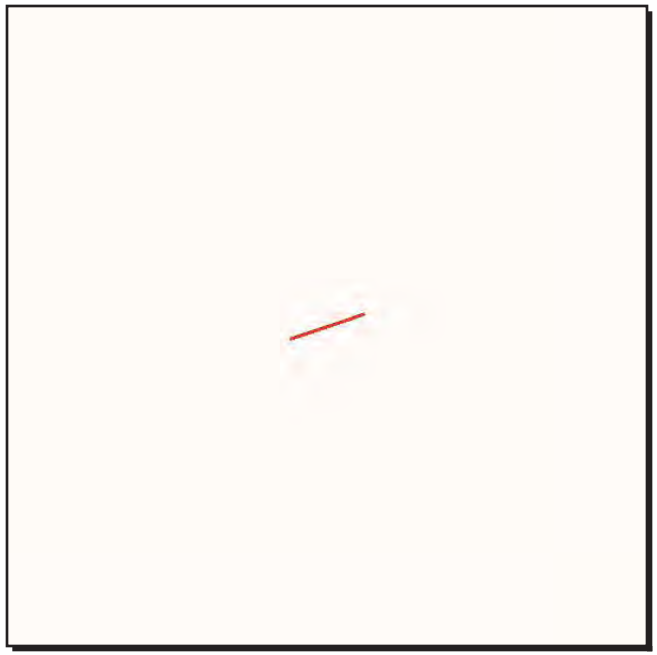
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,025,154

Project Description: Construct new sidewalk along SR 15 (US 17) between Hagstrom Road and Washington Avenue in Pierson. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4336191 **7th Street Sidewalk** **Non-SIS**



Work Summary: SIDEWALK

From: "B" St

To: S Myrtle Av

Lead Agency: City of New Smyrna Beach

Length: 0.28 mile

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	SU	24,021	0	0	0	0	**24,021**
PE	LF	2,558	0	0	0	0	**2,558**
Total		**26,579**	**0**	**0**	**0**	**0**	**26,579**

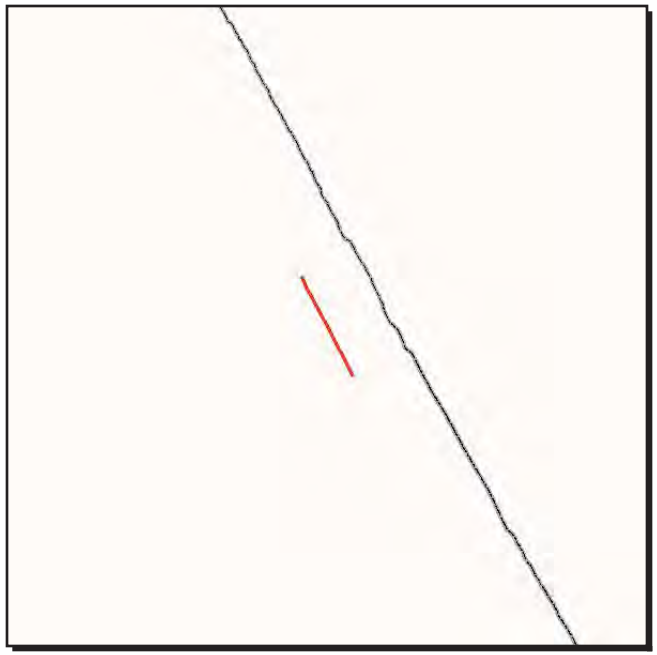
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 26,579

Project Description: Construct a new sidewalk along 7th Street from "B" Street to Myrtle Avenue in New Smyrna Beach. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

4336221 **Michigan Av Sidewalks at Coronado Elementary School** **Non-SIS**



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of New Smyrna Beach

Length: 0.41 mile

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	SU	38,924	0	0	0	0	**38,924**
PE	LF	4,214	0	0	0	0	**4,214**
Total		**43,138**	**0**	**0**	**0**	**0**	**43,138**

Prior Cost < 2013/14: 0

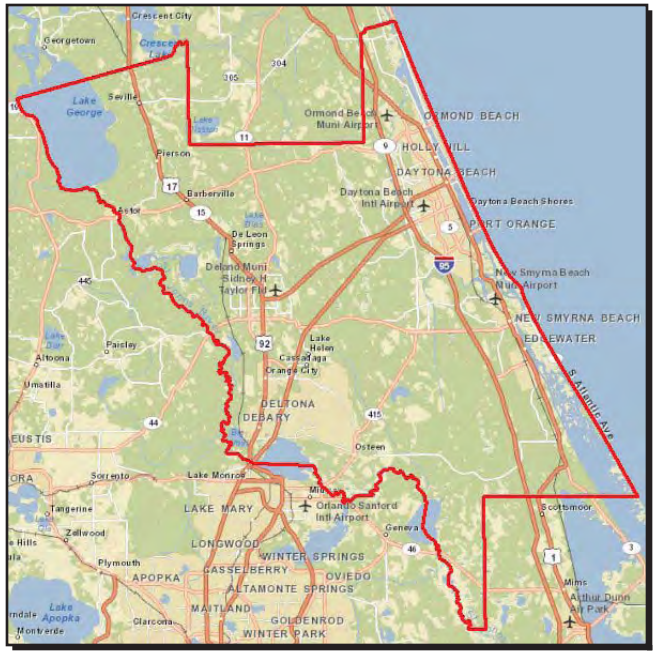
Future Cost > 2017/18: 0

Total Project Cost: 43,138

Project Description: Construct new sidewalks along Michigan Avenue at Coronado Elementary School in New Smyrna Beach. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

Section XI - Volusia County Transportation Planning/Studies

4179621 **Volusia Urban Area Transportation Planning** **Non-SIS**



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLN	PL	652,432	652,111	652,111	652,111	652,111	**3,260,876**
Total		**652,432**	**652,111**	**652,111**	**652,111**	**652,111**	**3,260,876**

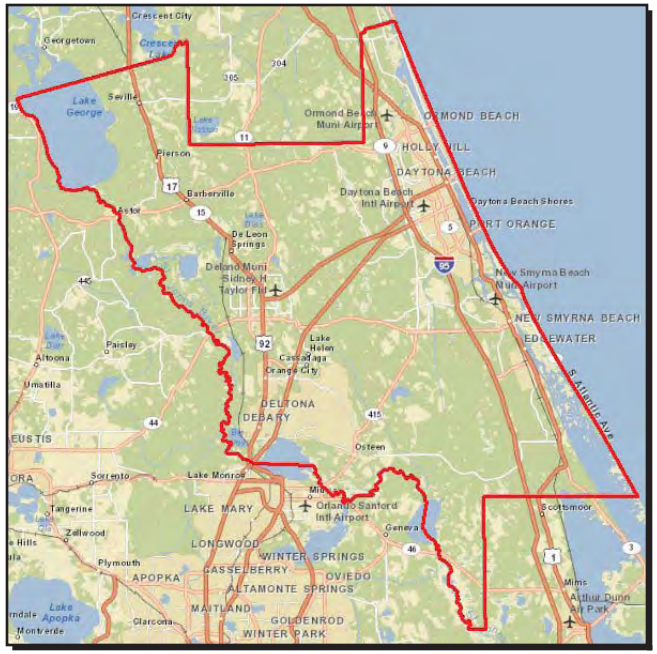
Prior Cost < 2013/14: 2,067,065

Future Cost > 2017/18: 0

Total Project Cost: 5,327,941

Project Description: Funding allocations in FY 2014/15 through FY 2017/18 for transportation planning for the Volusia TPO.

4217251 **Traffic Ops/ITS/Safety Feasibility Studies** **Non-SIS**



Work Summary:

From: County-wide

To:

Lead Agency: Volusia TPO

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SU	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**

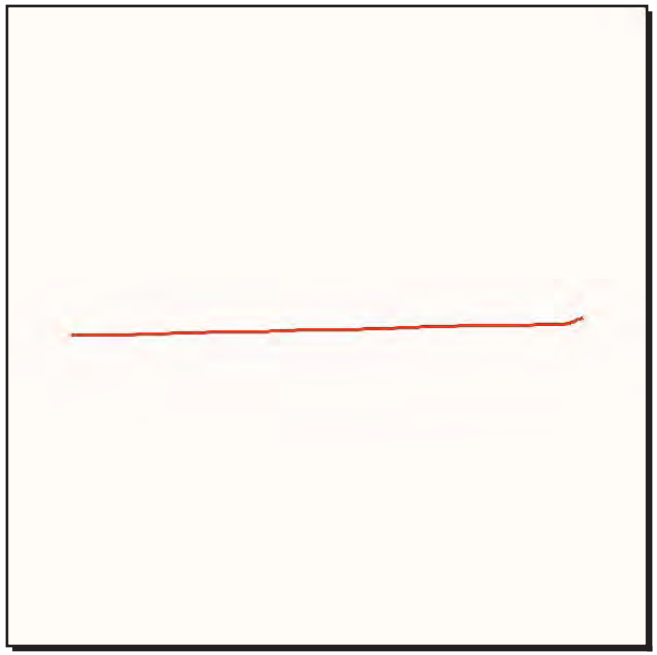
Prior Cost < 2013/14: 255,326

Future Cost > 2017/18: 0

Total Project Cost: 755,326

Project Description: The TPO sets aside funding to conduct feasibility studies for traffic operations, ITS (intelligent transportation systems), and safety projects located throughout the TPO's Planning Area. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

4287791 **SR 44 Corridor Study** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT

From: West of SR 415

To: East of Mission Rd

Lead Agency: Florida Department of Transportation

Length: 7.83 miles

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LFP	0	0	0	81,444	0	**81,444**
Total		**0**	**0**	**0**	**81,444**	**0**	**81,444**

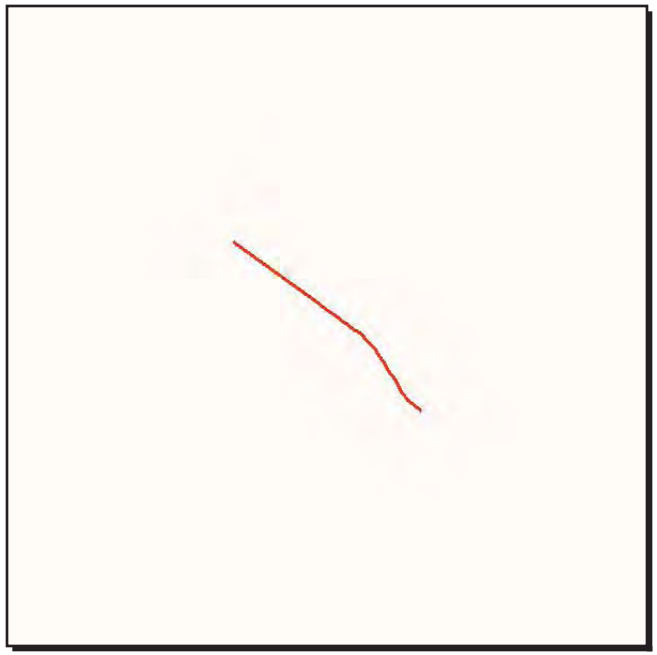
Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 81,444

Project Description: Corridor planning for SR 44 from west of SR 415 to east of Mission Road. Project length: 7.83 miles.

4336681 **SR 472 Capacity Study** **Non-SIS**



Work Summary: PD&E/EMO STUDY

From: Kentucky Av/MLK Jr Blvd

To: Graves Av

Lead Agency: Managed by FDOT

Length: 0.956 mile

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	DDR	0	800,000	0	0	0	**800,000**
PDE	DIH	0	10,000	0	0	0	**10,000**
Total		**0**	**810,000**	**0**	**0**	**0**	**810,000**

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 810,000

Project Description: A project development and environmental study to determine what improvements may be appropriate to increase capacity on SR 472 between Kentucky Avenue/Martin Luther King Jr Boulevard and Graves Avenue. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 123.)

4336691 **SR 15 (US 17) PD&E/EMO Study** **SIS**

Work Summary: PD&E/EMO STUDY **From:** SR 40

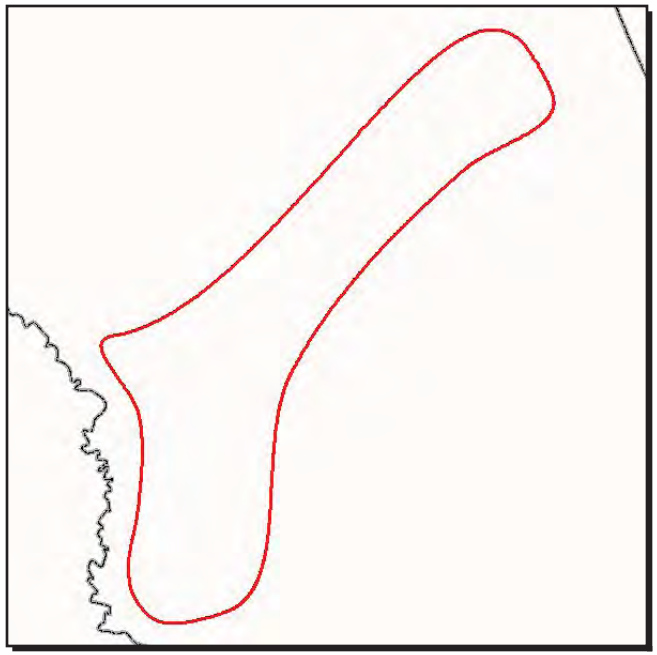
To: Volusia/Putnam County Line

Lead Agency: Managed by FDOT **Length:** 13.630 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	DDR	0	1,800,000	0	0	0	**1,800,000**
PDE	DIH	0	10,000	0	0	0	**10,000**
Total		**0**	**1,810,000**	**0**	**0**	**0**	**1,810,000**

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 1,810,000
Project Description:

4337181 **Alternative Analysis - SunRail to Daytona Bch Int'l Airport** **Non-SIS**



Work Summary: CORRIDOR/SUBAREA PLANNING

From:

To:

Lead Agency: Managed by FDOT

Length: .000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLN	LF	0	750,000	0	0	0	**750,000**
PLN	DDR	0	2,250,000	0	0	0	**2,250,000**
Total		**0**	**3,000,000**	**0**	**0**	**0**	**3,000,000**

Prior Cost < 2013/14: 0

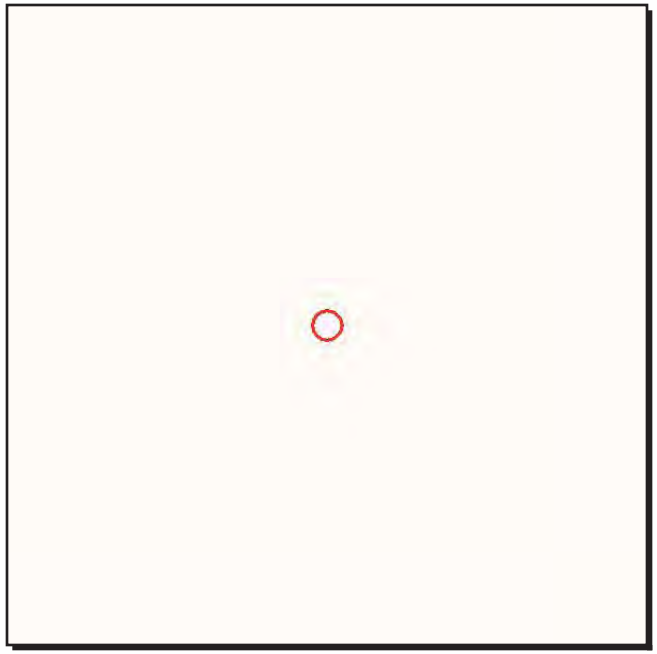
Future Cost > 2017/18: 0

Total Project Cost: 3,000,000

Project Description:

Section XII - Volusia County Miscellaneous Projects

4180808 **DeLand District Admin Office Minor Repairs/Renovations** **Non-SIS**



Work Summary: FIXED CAPITAL OUTLAY **From:**

To:

Lead Agency: Managed by FDOT **Length:** .000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	FCO	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 100,000
Project Description: Minor repairs/renovations to FDOT's District Five Administration Building on Woodland Boulevard in DeLand.

APPENDIX I

2012 PRIORITY CRITERIA

2012 Priority Ranking Criteria For
XU Traffic Operations/ITS/Safety Projects

Criteria Summary

Priority Criteria	Points
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
Total	**100**

Criteria Definitions

(1) Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a …			Maximum Points
Non-Federal Functionally Classified Road	Select only one	☐	0
Local Road (Federal Functional Classification)		☐	0
Rural Minor Collector (Federal Functional Classification)		☐	0
Urban Minor Collector Road (Federal Functional Classification)		☐	2
Major Collector Road (Federal Functional Classification)		☐	3
Minor Arterial Road (Federal Functional Classification)		☐	4
Principal Arterial Road (Federal Functional Classification)		☐	5
Subtotal			**5**

(2) Project Readiness (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required [1]		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Points
Feasibility Study/Conceptual Design/Cost Estimate	Check only one in each row	☐	☐	☐	☐	0 - 3
PE (Design)		☐	☐	☐	☐	0 - 3
Environmental		☐	☐	☐	☐	0 - 3
Right-of-Way Acquisition		☐	☐	☐	☐	0 - 3
Permitting		☐	☐	☐	☐	0 - 3
Subtotal						**0 - 15**

[1] Since XU funding is Federal funding, all activities or work, including that which is done in advance of applying for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

(3) Mobility and Operational Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

Mobility and Operational Benefits			Points	
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only one	< 0.75	☐	0
		0.75 to 0.99	☐	0 - 3
		1.00 to 1.25	☐	0 - 4
		> 1.25	☐	0 - 5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	☐	0
		- Bike, Pedestrian or Transit	☐	0 - 5
		- Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming[1]	☐	0 - 10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification[2], access management or ITS improvements[3]	Select only one	No	☐	0
		Yes	☐	0 - 5
Hurricane evacuation or secondary evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements[4]	Select only one	No	☐	0
		Yes	☐	0 - 5
Subtotal				**0 - 30**

[1] Attach Traffic Signal Timing Study.

[2] Attach Warrant Study to application; otherwise VTPO staff will assume that a Warrant Study justifying the improvement has not been completed.

[3] Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

[4] The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.

(4) Safety Benefits (20 points max.)

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

Safety Benefits [1]			**Points**
On Florida DOT's High Crash List?	Select all that apply	☐	0 - 4
Intersection Crash Rate ≥ 2 per million entering vehicles		☐	0 - 4
Corridor Crash Rate ≥ 2 per vehicle million miles		☐	0 - 4
Street lights needed (Nighttime to Daytime Crash Rate ≥ 2)		☐	0 - 4
Provides pedestrian safety features (e.g., RR crossing or intersection crossing)		☐	0 - 4
Subtotal			**0 - 20**

[1] If an application scores very high in this criterion, the VTPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

[2] Applicant must use crash rate calculation methodology provided by VTPO.

(5) Comprehensive Plan and Economic Development (10 points max.)

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Comprehensive Plan Compliance and Economic Development			**Maximum Points**
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	☐	0 - 5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		☐	0 - 5
Subtotal			**0 - 10**

(6) Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			Points
Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined	Select only [1]	☐	0
Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required		☐	0 - 2
No Drainage Impact – no drainage work required		☐	0 - 4
Relocation of private gas utility or fiber optic communication cable is not required[2]	Select all that apply	☐	0 - 3
Relocation of public/private water or sewer utility is not required[2]		☐	0 - 3
Relocation of telephone, power, cable TV utilities is not required[3]		☐	0 - 3
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		☐	0 - 3
No new railroad crossing or alteration of existing crossing is required		☐	0 - 4
Subtotal			**0 - 20**

[1] ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.
[2] Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.
[3] Typically, above ground utilities are not affected except for widening and turn lane projects.

2012 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

Criteria Summary

Priority Criteria	Maximum Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 10%	10
(6) Value-Added Tie Breaker (if necessary)	variable
Total (excluding Value-Added Tie Breaker)	**100**

Criteria Definitions

(1) Proximity to Community Assets (30 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing	☐	5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	☐	5
Parks, trail facilities, recreational facilities	☐	5
Medical/health facilities, nursing homes, assisted living, rehabilitation center	☐	5
School bus stop	☐	5
Schools	☐	5
Maximum Point Assessment		**30**

(2) Connectivity (30 points max.)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

Network Connectivity	Check All That Apply	Maximum Points
Project provides access to a transit facility	☐	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	☐	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	☐	10
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	☐	10
Maximum Point Assessment		**30**

(3) Safety (25 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

Safety	Check All That Apply	Maximum Points
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.	☐	15
The project will remove or reduce potential conflicts (bike/auto and pedestrian/auto). There is a pattern of bike/pedestrian crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	☐	10
Maximum Point Assessment		**25**

(4) Public Support/Special Considerations (5 points max.)

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	☐	5
Maximum Point Assessment		**5**

(5) Local Matching Funds > 10% (10 points max.)

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10%	Check All That Apply	Maximum Points
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	☐	1
12.5% ≤ Local Matching Funds < 15.0%	☐	2
15.0% ≤ Local Matching Funds < 17.5%	☐	3
17.5% ≤ Local Matching Funds < 20.0%	☐	4
20.0% ≤ Local Matching Funds < 22.5%	☐	5
22.5% ≤ Local Matching Funds < 25.0%	☐	6
25.0% ≤ Local Matching Funds < 27.5%	☐	7
27.5% ≤ Local Matching Funds < 30.0%	☐	8
30.0% ≤ Local Matching Funds < 32.5%	☐	9
32.5% ≤ Local Matching Funds	☐	10
Maximum Point Assessment		**10**

(6) Value-Added Tie Breaker (if necessary) (variable points)

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

2012 Priority Ranking Criteria For Transportation Enhancement

Priority Criteria	Maximum Points
(1) Contribution to "Livability" and Sustainability in the Community	25
(2) Enhancements to the Transportation System	25
(3) Demand/Accessibility	15
(4) Safety/Security	15
(5) Project Readiness	10
(6) Matching Funds Provided	10
Total	**100**

Criteria Definitions

(1) Contributions to "Livability" and Sustainability in the Community (25 points max.)

Describe how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.
- Project is located in "gateway" or entrance corridor as identified in a local government of applicant's master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.

- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances "walkability" and "bikeability". The following are key indicators of walkabilty and bikeability:
  - Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
  - Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
  - Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
  - Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
  - Is there enough time to cross streets and intersections?
  - Is there access to well designed sidewalks and crossings?
  - Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
  - Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
  - Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3' passing distance from bicyclists)

(2) Enhancements to the Transportation System (25 points max.)

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
  - Is the project near a highway or a pedestrian/bicycle corridor?
  - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?
  - Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

(3) Demand/Accessibility (15 points max.)

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?
- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

(4) Safety/Security (15 points max.)

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?

(5) Project "Readiness" (10 points max.)

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

(6) Matching Funds Provided (10 points max.)

Matching funds are not required, but will be viewed as an expression of the Applicant's dedication and commitment to the project. Therefore, points may be awarded in proportion to the size of the match. Applicants and/or project sponsors should demonstrate the availability of the match for project. In lieu of a cash match, Applicant/project sponsor match may include other valuable services such as

planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

- Will the applicant be providing matching funds for the project?
- Is there an agreement and strategy for such funds by the responsible party for which dollars are being sought?

APPENDIX II

Abbreviations & Acronyms

APPENDIX II

ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act
BPAC - Bicycle/Pedestrian Advisory Committee
CAC - Citizens' Advisory Committee
CFR - Code of Federal Regulations
CMP - Congestion Management Process
CMS - Congestion Management System
CR - County Road
FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
FY - Fiscal Year
ITS - Intelligent Transportation System
LRTP - Long-Range Transportation Plan
MPO - Metropolitan Planning Organization
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012.
SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SR - State Road
STIP - State Transportation Improvement Program
TCC - Technical Coordinating Committee
TDP - Transit Development Plan
TDLCB - Transportation Disadvantaged Local Coordinating Board
TIP - Transportation Improvement Program
TPO - Transportation Planning Organization
USC - United States Code
VTPO - Volusia Transportation Planning Organization

STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)
AC2N - Advance Construction (SR2N)
AC2S - Advance Construction (SR2S)
ACBR – Advance Construction (BR)
ACCM - Advance Construction (CM)
ACEM - Earmarks AC
ACEN - Advance Construction (EBNH)
ACEP - Advance Construction (EBBP)
ACER - Advance Construction (ER)
ACIM – Advance Construction (IM)
ACNH – Advance Construction (NH)
ACRH - Advance Construction (RHH)
ACRP - Advance Construction (RHP)
ACSA - Advance Construction (SA)
ACSE - Advance Construction (SE)
ACSH - Advance Construction (SH)
ACSL - Advance Construction (SL)
ACSN - Advance Construction (SN)
ACSP - Advance Construction (SP)
ACSS - Advance Construction (SS)
ACSU - Advance Construction (SU)

ACTA - Advance Construction (TALT)
ACTL - Advance Construction (TALL)
ACTN - Advance Construction (TALN)
ACTU - Advance Construction (TALU)
ARRA - American Recovery and Reinvestment Act of 2009
BA - Donor Bonus, Any Area
BL - Db, Areas <= 200k
BNBR - Amendment 4 Bonds (Bridges)
BNCA - Bond - Controlled Access
BNDS - Bond – State
BNIR - Intrastate R/W and Bridge Bonds
BNPK - Amendment 4 Bonds
BRAC - Federal Bridge Replacement
BRP - State Bridge Replacement
BRRP - State Bridge Repair and Rehab
BRT – Bridge Replacement Program
BRTD - Fed Bridge Repl - Discretionary
BRTZ - BRT (AC/Regular)
BU - Db, Urban Areas > 200K
BZAC - BRTZ (AC/Regular)
CFA - Contractor Funds Advance
CIGP - County Incentive Grant Program
CIGR - CIGP for Growth Management
CM - Congestion Mitigation – ACQ
COE - Corp of Engineers (Non-Budget)
D - Unrestricted State Primary
DC - State Primary PE Consultants
DCA - Department of Community Affairs
DDR - District Dedicated Revenue
DDRF - District Dedicated Rev Matching Fund
DEM - Environmental Mitigation
DEMW - Environmental Mitigation-Wetlands
DEP - Depart of Environmental Protection
DER - Emergency Relief – State Funds
DFTA - Fed Pass - Through $ From FTA
DI - St. - S/W Inter/Intrastate Hwy
DIH - State In-house Product Support
DIOH - State 100% - Overhead
DIRS - Advanced Acquisition - Intrastate Corridor
DIS - Strategic Intermodal System
DITS - Statewide ITS – State 100%
DL - Local Funds - PTO – Budgeted
DPTO - State PTO
DRA - Rest Areas – State 100%
DS - State Primary Highways and PTO
DSB - Pri Consult/Reimbursed by bonds
DSB0 - Unallocated to Facility
DSBD - I-95 Express Lanes
DSF - State Primary Matching Fund
DU – Federal Transit Administration Pass-Thru Funds
DWS - Weigh Stations-State 100%
EB - Equity Bonus
EBBP - Equity Bonus – Bridge
EBNH - Equity Bonus - NH
EBOH - Equity Bonus- Overhead
EM09 - GAA Earmarks FY 2009
EM10 - GAA Earmarks FY 2010
ER05 - Hurricanes 2005
ER06 - Hurricanes 2006
ER07 - Natural Disasters 2007
ER08 - Hurricanes 2008
F001 - Federal Discretionary – US 19
F002 - Corridors/Borders – US 19
F330 - Sec 330 STP Earmarks 2003
FAA - Federal Aviation Admin
FBD - Ferryboat Discretionary
FCO - Primary/Fixed Capital Outlay
FEDR - Federal Research Activities
FEMA - Fed Emergency Mgt Assistance
FGWB - Fixed Guideway Bond Projects
FHPP - Federal High Priority Projects
FRA - Federal Railroad Administration Pass-Thru Funds
FRAD - FRA Grant Payback
FRM4 - STP, Earmarks - 2004
FRM6 - Highway Priority Projects
FSDU - Fed Stimulus, FTA Reimbursement
FSF1 - Fed Stimulus, S/W Managed
FSFB - Fed Stimulus, Ferry Boat Disc
FSSD - Fed Stimulus, Discretionary
FSSE - Fed Stimulus, Enhancement
FSSL - Fed Stimulus, Areas <= 200K
FSSN - Fed Stimulus, Non-Urban
FSSU - Fed Stimulus, Urban Areas > 200K
FTA - Federal Transit Administration
FTAD - FTA Funds Comm. by TD Comm.
FTAT - FHWA Transfer to FTA (non-bud)
GMR - General Revenue for SIS
GR08 - Gen Rev. Projects for 2008 GAA
GRSC - General Revenue for SCOP
HP - Federal Highway Planning
HPAC - HP (AC/Regular)
HPP - High Priority Projects

HR - Federal Highway Research
HRRR - High Risk Rural Road
HSP - Highway Safety Improvement Program
I - Fed Interstate/State Primary
IBRC - Innovative Bridge Res & Const
IFLA - I Florida
IM – Interstate Maintenance
IMAC - IM (AC/Regular)
IMD - Interstate Maintenance Discretionary
INS - Insurance
INST - Insurance - Turnpike
IRR - Indian Reservation Roads
IVH - Intelligent Vehicle Highway System
LF - Local Funds
LFBN - Processing Tool to Hold Bond Budget Until end of Fiscal Year
LFD - "LF" for STTF Utility Work
LFF - Local Fund - for Matching F/A
LFI - Local Funds Interest Earned
LFNE - Local Funds not in Escrow
LFP - Local Funds for Participating
LFR - Local Funds/Reimbursable
LFRF - Local Fund Reimbursement-Future
LFU - Local Funds Unforeseen Work
LRSC - Local Reimbursable-Small County
MA - Min. Allocation (any area)
MABP - Min. Allocation Bridges (non-BRT)
MABR - Min. Allocation Bridges (BRT)
MANH - Min. Allocation (NH)
MCSA - Motor Carrier Safety Assistance
MCSG - Motor Carrier Safety Grant
MG - Minimum Guarantee
MGBP - Min. Guarantee Bridge Program
MGNH - Minimum Guarantee for NH
ML - MA Areas <= 200k
MU - MA Urban Areas > 200k
NCPD - National Corridor Plan and Dev
NHAC - NH (AC/Regular)
NHBR - National Highways Bridges
NHPP – National Highway Performance Program
NHRE – National Highways Resurfacing
NHRR – National Highways Rural Roads
NHTS - National Hwy Traffic Safety
NSTP - New Starts Transit Program
PL - Metro Plan (85% FA; 15% other)
PLAC - Metro Plan – AC/Regular
PLH - Forest Highways
PLHD - Public Lands Highway Discretionary
PORT - Seaports
RBRP - Reimbursable BRP Funds
RECT - Recreational Trails
RED - Redistribution of FA (SEC 1102F)
RHH - Rail-Highway Crossings – Hazard
RHP - Rail-Highway Crossings – Prot. Dev.
RR - Refuge Roads Program
S125 - STP Earmarks - 2009
SA - STP, Any Area
SAFE - Secure Airports for FL Economy
SB - Scenic Byways
SBPF - Safety Belt Performance-FHWA
SBPG - Safety Belt Performance Grants
SCOP - Small County Outreach Program
SCRAP - Small County Resurfacing Program
SE - STP, Enhancement
SED - State Economic Development
SH - STP, Hazard Elimination
SIB1 - State Infrastructure Bank
SIBG - SIB funds – Growth Management
SL - STP, Urban Areas < 200,000 Population
SN – STP, Rural Areas < 5,000 Population
SP - STP, RR Protective Devices
SPAC - STP, RR Prot. Devices (AC, Reg)
SR - STP, RR Hazard Elimination
SR2E - Safe Routes - Either
SR2N - Safe Routes to School – Non-infrastructure
SR2S - Safe Routes to School – Infrastructure
SRAC - STP, RR Hazard Elimination AC/Regular
SSM - Fed Support Services/Minority
ST10 - STP Earmarks - 2010
SU - STP, Urban Areas > 200,000 Population (Same as XU)
TALT – Transportation Alternative, Any Area
TALL – Transportation Alternative, Urban Areas < 200,000 Population
TALN – Transportation Alternative, Rural Areas < 5,000 Population
TALU – Transportation Alternative, Transportation Management Areas > 200,000 Population
TCP - Fuel Tax Compliance Project
TCSP - Transportation & Community System Preservation
TDDR - Transportation Disadvantaged –DDR Use

TDHC - Transportation Disadvantaged - Healthcare
TDTF - Transportation Disadvantaged - Trust Fund
TFRT - Toll Facility Revolving Trust Fund
TIF2 - TIFIA Loan – Rental Car Facility
TIFI - Transportation Infrastructure Finance & Innovation Act
TIMP - Transportation Improvement
TMBD - I-95 Express Lanes
TRIP - Trans Regional Incentive Prog
TSIN - Safety for Non - Construction
TSIR - Safety for Research Activities
TSM - Transport Systems Mgmt.
USFW - US Fish and Wildlife Service
USHS - US Dept. of Homeland Security
VPPP - Value Pricing Pilot Program
XA - STP, Any Area
XBR - Rollup Fed. Bridge (BRT+MABR)
XL - STP, Areas <= 200k Population
XU - STP, Areas > 200k Population (Same as SU)

LOCAL FUND CODES

9th GT - 9th Cent Local Option Gas Tax
CIGP - County Incentive Grant Program
IFZ1 – Volusia County Impact Fee Zone 1
IFZ2 - Volusia County Impact Fee Zone 2
IFZ3 - Volusia County Impact Fee Zone 3
IFZ4 - Volusia County Impact Fee Zone 4
LAP - Local Area Program
LF - Local Funds
LF/FED - Local or Federal Funds for Candidate Project
LFF - Local Funds for Matching F/A
LFP - Local Funds - Private
LFR - Local Funds/Reimbursable
LOGT - Local Option Gas Tax
One - One Cent Gas Tax Funding

PHASE CODES

ADM - Administration
CAP - Capital
CST - Construction
DSB - Design/Build
ENG - Engineering
ENV - Environmental
LAP - Local Agency Program
MAT - Maintenance
MNT - Maintenance
MSC - Miscellaneous Transportation Improvements
OPR - Operations
OPS - Operations
PD&E - Project Development and Environmental
PDE - Project Development and Environmental
PE - Preliminary Engineering (Design)
PLN - Planning
ROW - Right-of-Way Acquisition
RRU - Rail Road Utilities

APPENDIX III

FY 2012/13 Obligated Federal Projects

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ITEM NUMBER:240837 1 PROJECT DESCRIPTION:SR 40 FROM SR 11 TO CONE ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79100000 PROJECT LENGTH: 7.006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3502 027 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA	12,571
SA	3,842,229
TOTAL 3502 027 P	**3,854,800**
TOTAL 240837 1	**3,854,800**

ITEM NUMBER:240992 2 PROJECT DESCRIPTION:SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4857 047 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	14,538
TOTAL 4857 047 P	**14,538**
TOTAL 240992 2	**14,538**

ITEM NUMBER:240992 3 PROJECT DESCRIPTION:SR 5 (US 1) AT SR 430 (MASON AVE) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79030000 PROJECT LENGTH: .235MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4857 041 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	19,458
TOTAL 4857 041 P	**19,458**
TOTAL 240992 3	**19,458**

ITEM NUMBER:240992 5 PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: .577MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4857 046 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	0
TOTAL 4857 046 P	**0**
TOTAL 240992 5	**0**

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ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79250500 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8887 976 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
BRT	3,100,000
TOTAL 8887 976 A	**3,150,000**
TOTAL 242172 1	**3,150,000**

ITEM NUMBER:242715 2 PROJECT DESCRIPTION:I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:79002000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0954 123 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHAC	339
TOTAL 0954 123 I	**339**
FEDERAL PROJECT NUMBER: 0954 136 I	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	1,658,597
TOTAL 0954 136 I	**1,658,597**
FEDERAL PROJECT NUMBER: 0954 137 I	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	0
TOTAL 0954 137 I	**0**
TOTAL 242715 2	**1,658,936**

ITEM NUMBER:408464 1 PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:79110000 PROJECT LENGTH: 13.714MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 4

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0042 201 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHAC	23,895
TOTAL 0042 201 I	**23,895**
FEDERAL PROJECT NUMBER: 0042 250 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	520,000
TOTAL 0042 250 I	**520,000**
TOTAL 408464 1	**543,895**

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ITEM NUMBER:415434 5 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL OVERPASS AT SR 415 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:79120000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4511 005 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SE	2,160,000
TOTAL 4511 005 P	**2,160,000**
TOTAL 415434 5	**2,160,000**

ITEM NUMBER:415434 6 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL AT SR 442 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3281 010 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SE	2,160,000
TOTAL 3281 010 P	**2,165,000**
TOTAL 415434 6	**2,165,000**

ITEM NUMBER:417016 1 PROJECT DESCRIPTION:SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8887 853 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
EB	694,672
SE	217,680
TOTAL 8887 853 A	**912,352**
TOTAL 417016 1	**912,352**

ITEM NUMBER:422024 1 PROJECT DESCRIPTION:SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:79060000 PROJECT LENGTH: 4.437MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4224 061 C	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACCM	224
CM	-56
EB	51,447
SA	1
TOTAL 4224 061 C	**51,616**
TOTAL 422024 1	**51,616**

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ITEM NUMBER:423864 1 PROJECT DESCRIPTION:SR 600 (US 92) AT WEST PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:79060000 PROJECT LENGTH: .088MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4011 060 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	11,740
TOTAL 4011 060 P	**11,740**
TOTAL 423864 1	**11,740**

ITEM NUMBER:426889 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF FALCON AVE TO N OF LAMONT ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:79010000 PROJECT LENGTH: 2.183MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4857 050 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	0
HSP	0
TOTAL 4857 050 P	**0**
TOTAL 426889 1	**0**

ITEM NUMBER:426995 1 PROJECT DESCRIPTION:SR 44 (NEW YORK AVE) STREETSCAPE FROM FLORIDA TO 17/92(WOODLAND BLVD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79070000 PROJECT LENGTH: .122MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3401 045 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,000
TOTAL 3401 045 P	**3,000**
TOTAL 426995 1	**3,000**

ITEM NUMBER:428855 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 400/I-4 TO N OF SR 600/US92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
ROADWAY ID:79002000 PROJECT LENGTH: 2.570MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0954 135 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACIM	260,000
EB	31,788
TOTAL 0954 135 I	**291,788**
TOTAL 428855 1	**291,788**

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ITEM NUMBER:429645 1 PROJECT DESCRIPTION:SR 600/US 92/VOLUSIA AVE/ISB FEC CROSSING #271938-J *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79060000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00S5 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	17,420
TOTAL 00S5 049 J	**17,420**
TOTAL 429645 1	**17,420**

ITEM NUMBER:430040 1 PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000015 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00B5 015 B	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACBR	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
ACBR	575,951
BRT	0
TOTAL 00B5 015 B	**585,951**
FEDERAL PROJECT NUMBER: 00B5 016 B	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG	
ACBR	467,000
BRT	0
TOTAL 00B5 016 B	**467,000**
TOTAL 430040 1	**1,052,951**

ITEM NUMBER:430178 2 PROJECT DESCRIPTION:SR 600 (US 92) FROM I-95 NB OFF RAMP TO PALMETTO AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79060000 PROJECT LENGTH: 3.986MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3441 027 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,652,800
TOTAL 3441 027 P	**2,652,800**
TOTAL 430178 2	**2,652,800**

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ITEM NUMBER:430228 1 PROJECT DESCRIPTION:HERBERT STREET FROM GOLDEN GATE DRIVE TO NOVA RD (SR 5A) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:79000120 PROJECT LENGTH: .608MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 7777 173 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	6,000
TOTAL 7777 173 A	**6,000**
TOTAL 430228 1	**6,000**

ITEM NUMBER:430231 1 PROJECT DESCRIPTION:MARY AVE SIDEWALK FROM E OF JOSIE ST TO W OF DORA AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 7777 191 A	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	70,366
SU	211,098
TOTAL 7777 191 A	**281,464**
TOTAL 430231 1	**281,464**

ITEM NUMBER:430232 1 PROJECT DESCRIPTION:SR A1A AT LYNNHURST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:79080000 PROJECT LENGTH: .145MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 8261 013 P	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	1,318
TOTAL 8261 013 P	**1,318**
TOTAL 430232 1	**1,318**

ITEM NUMBER:431432 1 PROJECT DESCRIPTION:LPGA BLVD/11TH ST FEC CROSSING #271927-W *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00S5 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	329,470
TOTAL 00S5 049 J	**329,470**
TOTAL 431432 1	**329,470**

ITEM NUMBER:431748 1 PROJECT DESCRIPTION:SR 5 (US1) FROM W PUTNAM GROVE RD TO CANAL AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
ROADWAY ID:79010000 PROJECT LENGTH: 2.290MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4857 051 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	0
TOTAL 4857 051 P	**0**
TOTAL 431748 1	**0**

ITEM NUMBER:431907 1 PROJECT DESCRIPTION:DAYTONA AVENUE BRIDGE REPLACEMENT OF BRIDGE# 795502 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:79000069 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00B5 017 B	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACBR	6,434
BRT	0
SA	0
TOTAL 00B5 017 B	**6,434**
FEDERAL PROJECT NUMBER: 00B5 019 B	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACBR	871,775
BRT	0
TOTAL 00B5 019 B	**871,775**
TOTAL 431907 1	**878,209**

ITEM NUMBER:432053 1 PROJECT DESCRIPTION:BELLEVUE AVENUE FEC CROSSING #271944-M *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000097 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00S5 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	265,000
TOTAL 00S5 049 J	**265,000**
TOTAL 432053 1	**265,000**

ITEM NUMBER:432056 1 PROJECT DESCRIPTION:CR-4050 (ORANGE AVE) FEC CROSSING #271939-R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79250500 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00S5 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	350,000
TOTAL 00S5 049 J	**350,000**
TOTAL 432056 1	**350,000**

ITEM NUMBER:432057 1 PROJECT DESCRIPTION:CR-4136 (PARK AVE) FEC CROSSING #271977A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000032 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00S5 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	283,120
TOTAL 00S5 049 J	**283,120**
TOTAL 432057 1	**283,120**

ITEM NUMBER:432157 1 PROJECT DESCRIPTION:WILMETTE AVENUE RAIL CROSSING 3273055-R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:79000070 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00S5 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	84,360
TOTAL 00S5 049 J	**84,360**
TOTAL 432157 1	**84,360**
TOTAL DIST: 05	**21,039,235**
TOTAL HIGHWAYS	**21,039,235**

DRAFT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

PLANNING

VOLUSIA TPO

ITEM NUMBER:417962 1 PROJECT DESCRIPTION:VOLUSIA URBAN AREA FY 2009/2010 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0260 048 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	279,913
TOTAL 0260 048 M	**279,913**
FEDERAL PROJECT NUMBER: 0260 049 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	159,012
TOTAL 0260 049 M	**159,012**
TOTAL 417962 1	**438,925**
TOTAL DIST: 05	**438,925**
TOTAL PLANNING	**438,925**

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FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

ITEM NUMBER:416178 1 PROJECT DESCRIPTION:VOTRAN-VOLUSIA CO SECTION 5307 FIXED ROUTE BUS/EQUIPMENT PURCHASES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: FTAX 005 A	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,353,074
TOTAL FTAX 005 A	**1,353,074**
TOTAL 416178 1	**1,353,074**
TOTAL DIST: 05	**1,353,074**
TOTAL TRANSIT	**1,353,074**
GRAND TOTAL	22,831,234

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