

**VOLUSIA  
TRANSPORTATION PLANNING ORGANIZATION**

**Transportation Improvement Program**

**FY 2011/12 - 2015/16**



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# Volusia Transportation Planning Organization

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# Executive Summary

## Purpose of the Transportation Improvement Program

The purpose of the Transportation Improvement Program or TIP is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization (VTPO) planning area from fiscal year (FY) 2011/12 through FY 2015/16. The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks and transportation enhancement projects). Also included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Only projects that are consistent with the VTPO's adopted Long-Range Transportation Plan have been included.

This TIP includes the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2011/12, 2012/13 and 2013/14 as well as the federal and state funded projects for the fiscal years 2011/12 to 2015/16. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

## Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is posted online in portable document format (pdf). It is also accessible online in a dynamic, interactive format which may be accessed from the VTPO's website at <http://www.volusiatpo.org> or directly at <http://volusiatip.edats.com>.

Projects are grouped differently in this TIP than they were in previous TIPs. The new groupings, based principally on project type, are:

*The Volusia Transportation Planning Organization (VTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified Volusia County Urbanized Areas (the VTPO planning area). Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty-five years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.*

- |                                                      |                                                  |
|------------------------------------------------------|--------------------------------------------------|
| II. Flagler County Projects                          | VIII. Bicycle, Pedestrian & Enhancement Projects |
| III. Roadway Capacity Projects                       | IX. Port, Rail & Freight Projects                |
| IV. Major Bridge Projects                            | X. Locally Funded Projects – Information Only    |
| V. Traffic Operations, ITS & Safety Projects         | XI. Transportation Planning/Studies              |
| VI. Maintenance Projects                             | XII. Miscellaneous Projects                      |
| VII. Transit & Transportation Disadvantaged Projects | XIII. Aviation Projects                          |

Also, the range of online search and reporting options available has been expanded beyond what was available for previous TIPs. In particular, users can now select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off State Highway, Transit, etc.) This should allow users to access the information they need with greater ease and flexibility than ever before.

**Financial Plan**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The VTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues). The state and federal funded projects included in the TIP are taken from FDOT’s Five Year Work Program which is financially constrained.

**Project Selection**

Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the VTPO’s adopted 2035 Long-Range Transportation Plan which was adopted in September of 2010 and from the previous plan which was adopted in 2005 and last amended in 2007. These projects have been selected in accordance with the federal requirements in 23 C.F.R. 450.330(c). A set of criteria, shown in Appendix I of this document, was developed by the VTPO’s Technical Coordinating Committee, Citizens’ Advisory Committee, and Bicycle/Pedestrian Advisory Committee, and approved by the VTPO Board to prioritize the projects in a set of lists for the entire County. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the VTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section X, Transit Projects.



## **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long-Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the VTPO's adopted 2035 Long-Range Transportation Plan and/or the previous 2025 Long-Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long-Range Transportation Plan but have been determined by the VTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP), local area airport master plans, and approved local government comprehensive plans in effect within the VTPO Planning Area.

## **Project Priority Statement**

In August of 2010, the VTPO submitted its lists of prioritized transportation improvement projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2015/16. These projects were prioritized by the VTPO using the criteria shown in Appendix 1 and in accordance with VTPO policy. There have been no significant changes in the VTPO's project priorities from the previous TIP.

## **Public Involvement**

Annually, the VTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the VTPO's *Public Participation Plan*. The VTPO's *Public Participation Plan* was last amended by the VTPO Board in April of 2007. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All VTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

## **Certification**

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District V Office. The last annual self-certification with FDOT representatives occurred in January of 2010. Approximately every three years, the VTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June of 2007. The next, which will be a joint certification with FDOT, is scheduled for June 2011.

## **Congestion Management System**

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the VTPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation system and for identifying locations where the system is not meeting adopted standards. The VTPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the Plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the VTPO at the beginning of each year's project prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the VTPO's CMS process.

## **Summary of Significant Projects**

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System. I-4 will also undergo improvements from the SR 44 interchange to I-95. These improvements include adding lanes and pavement rehabilitation, the installation of median guard rails, and the completion of right-of-way acquisition for the I-4 Master Plan. Construction is now fully funded in FY 2011/12. I-95 is proposed to be widened from 4 lanes to 6 from the Brevard County Line to I-4. Right-of-way acquisition is now essentially complete. However, funding for construction has not yet been programmed.

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach, is fully funded with construction scheduled in FY 2014/15. The new bridge will be a high-level fixed bridge.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. This project is now fully funded with construction scheduled in FY 2011/12.

Preliminary Engineering has been scheduled for the four-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Major resurfacing projects include SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Street (FY 2013/14), SR 44 from SR 415 to Jungle Road (FY 2012/13), SR 100 (Moody Boulevard) from I-95 to SR A1A (FY 2012/13), John Anderson Highway from SR 100 to the Flagler/Volusia County line (FY 2012/13), Old Kings Road from SR 100 to a point 2000' south of SR 100.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

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### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
<b>ACBR - Advance Construction (BRT)</b>					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	3,200,000	679,000	0	3,879,000
4300401	Turnbull Bay Road Bridge	110,000	511,000	3,868,020	4,489,020
<b>Total</b>		<b>3,310,000</b>	<b>1,190,000</b>	<b>3,868,020</b>	<b>8,368,020</b>
<b>ACIM - Advance Construction (IM)</b>					
4273761	I-4 (SR 400) Resurfacing	225,000	4,961,567	0	5,186,567
4288551	I-95 (SR 9) Resurfacing	260,000	0	5,490,515	5,750,515
4289451	I-95 (SR 9) Resurfacing	125,000	0	7,192,795	7,317,795
<b>Total</b>		<b>610,000</b>	<b>4,961,567</b>	<b>12,683,310</b>	<b>18,254,877</b>
<b>ACNH - Advance Construction (NH)</b>					
2427152	I-95/I-4 Ultimate System Interchange	0	4,100,000	0	4,100,000
4084641	I-4 Widening - SR 44 to I-95	181,110,732	0	0	181,110,732
<b>Total</b>		<b>181,110,732</b>	<b>4,100,000</b>	<b>0</b>	<b>185,210,732</b>
<b>ACSU - Advance Construction (SU)</b>					
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	50,000	0	0	50,000
4301781	US 92 Signal Mast Arms	273,936	0	0	273,936
4302292	New Smyrna Beach SR 44-Canal St Streetscape	509,017	0	0	509,017
4302311	Mary Avenue Sidewalk Extension over FEC Railroad	20,000	0	0	20,000
4302321	SR A1A/Lynnhurst Left Turn Lane	50,000	0	0	50,000
4302341	Highbanks Road Sidewalk (North Side)	11,500	0	0	11,500
4302351	Acadian Drive Sidewalk	4,500	0	0	4,500
<b>Total</b>		<b>918,953</b>	<b>0</b>	<b>0</b>	<b>918,953</b>
<b>BRRP - State Bridge Repair &amp; Rehabilitation</b>					
4238541	I-95 (SR 9) Bridge Repair	0	445,777	0	445,777
4275661	SR 5 (US 1) Bridge Repair	378,727	0	0	378,727

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4286501	I-95 Bridges Over Spruce Creek - Repair	0	0	30,000	30,000
<b>Total</b>		<b>378,727</b>	<b>445,777</b>	<b>30,000</b>	<b>854,504</b>
<b>CIGP - County Incentive Grant Program</b>					
4297571	Saxon Boulevard Widening	1,443,726	0	0	1,443,726
<b>Total</b>		<b>1,443,726</b>	<b>0</b>	<b>0</b>	<b>1,443,726</b>
<b>D - Unrestricted State Primary</b>					
2445831	City of Ormond Beach - Maintenance Agreement	172,996	172,996	172,996	518,988
2446071	City of Daytona Beach - Maintenance Agreement	154,000	154,000	154,000	462,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446321	City of Daytona Bch Shores - Maintenance Agreement	16,000	16,000	16,000	48,000
2446451	City of South Daytona - Maintenance Agreement	0	0	49,501	49,501
2449121	City of Holly Hill - Maintenance Agreement	31,834	31,834	31,834	95,502
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	51,885
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	22,364	67,092
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	57,137	66,000	180,274
4172601	City of Oak Hill - Maintenance Agreement	39,931	39,931	39,931	119,793
4173621	City of DeLand - Maintenance Agreement	6,800	6,800	7,000	20,600
4181051	Flagler Roadways Primary In-House Maintenance	196,000	248,000	300,000	744,000
4181131	Volusia Primary In-house Maintenance	5,315,000	5,370,000	5,500,000	16,185,000
4278061	Miscellaneous District Wide Projects	5,000	0	0	5,000
4278071	Miscellaneous District Wide Projects - Drainage	1,000	0	0	1,000
4278331	Pavement Markings	300,000	0	0	300,000
4279861	Desilt/Video/Repair	2,600,000	0	0	2,600,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
4280031	Volusia Performance Aesthetics	0	0	1,707,148	1,707,148
4288751	Mobile Retro-Reflectivity of Striping	50,000	50,000	0	100,000
4291581	Nova Canal Maintenance	400,000	0	0	400,000
4291671	Ditch Cleaning & Pipe Repair	40,000	0	0	40,000
4291791	Pipe Desilt & Video	240,000	0	0	240,000
<b>Total</b>		<b>9,784,502</b>	<b>6,305,502</b>	<b>8,203,214</b>	<b>24,293,218</b>
<b>DDR - District Dedicated Revenue</b>					
2408371	SR 40 Widening - SR 11 to Cone Road	3,357,650	0	0	3,357,650
4046161	Votran Operating Assistance Funds	298,426	0	0	298,426
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	44,385,511	0	0	44,385,511
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	32,091,434	0	220,400	32,311,834
4096851	DBIA - Runway & Taxiway Resurfacing	82,500	0	0	82,500
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	1,100,000	0	0	1,100,000
4130199	Volusia Traffic Engineering Contracts	412,441	424,819	437,557	1,274,817
4136158	Lighting Agreements - DDR Funds	689,268	709,939	0	1,399,207
4184751	ORMOND BEACH - STANDARDIZED RUNWAY	848,630	35,000	50,973	934,603
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	35,000	0	0	35,000
4247821	Votran Operating Assistance Fund	0	278,585	0	278,585
4249041	SR 40 (Granada Blvd) Resurfacing	250,000	150,000	4,966,341	5,366,341
4272321	SR 100 Resurfacing	0	3,618,949	0	3,618,949
4272671	SR 44 Resurfacing	0	6,984,661	0	6,984,661
4272791	SR 421 (Dunlawton Av) Resurfacing	0	0	3,447,132	3,447,132
4286881	SR 5 (US 1) Resurfacing - Port Orange	0	0	2,645,109	2,645,109
4297941	DBIA Airport Improvement Project	0	1,970,647	2,421,497	4,392,144
4297981	DeLand Municipal Airport Improvements	0	0	23,526	23,526

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
<b>Total</b>		<b>83,550,860</b>	<b>14,172,600</b>	<b>14,212,535</b>	<b>111,935,995</b>
<b>DIH - State In-House Production Support</b>					
2408361	SR 40 Widening - SR 15 to SR 11	0	50,000	0	50,000
2408371	SR 40 Widening - SR 11 to Cone Road	50,000	0	0	50,000
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	403,504	0	0	403,504
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	978,563	0	0	978,563
4180191	SR 40 Traffic Signal Mast Arms	0	98,432	0	98,432
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	97,016	0	97,016
4220302	SR 40 Resurfacing	0	39,746	0	39,746
4226831	SR 600 - SR 5A Intersection Improvements	0	51,483	0	51,483
4238541	I-95 (SR 9) Bridge Repair	5,000	31,210	0	36,210
4249041	SR 40 (Granada Blvd) Resurfacing	10,000	0	272,489	282,489
4256651	SR5 - SR5A Intersection Improvements	63,963	0	0	63,963
4268891	SR 5 (US 1) Median Modifications	0	47,514	0	47,514
4272321	SR 100 Resurfacing	0	219,057	0	219,057
4272671	SR 44 Resurfacing	0	419,080	0	419,080
4272791	SR 421 (Dunlawton Av) Resurfacing	150,000	0	189,592	339,592
4275661	SR 5 (US 1) Bridge Repair	32,311	0	0	32,311
4286501	I-95 Bridges Over Spruce Creek - Repair	0	0	2,000	2,000
4286881	SR 5 (US 1) Resurfacing - Port Orange	10,000	0	158,376	168,376
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	150,000	0	57,259	207,259
4295731	SR A1A Stabilization	5,000	5,000	0	10,000
<b>Total</b>		<b>1,858,341</b>	<b>1,058,538</b>	<b>679,716</b>	<b>3,596,595</b>
<b>DPTO - State PTO</b>					
4046161	Votran Operating Assistance Funds	1,705,568	0	0	1,705,568



### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4049381	Ormond Beach Airpark Eastern Flightline Road	10,000	0	0	10,000
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	90,000	270,000
4182971	New Smyrna Beach Airport Hangar Construction	0	5,000	0	5,000
4184751	ORMOND BEACH - STANDARDIZED RUNWAY	0	991,517	1,031,185	2,022,702
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	1,000,000	0	1,000,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	0	0	67,100
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	126,047	0	0	126,047
4185001	DBIA Baggage Conveyor System - Phase II	200,000	500,000	0	700,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	6,250	65,000	71,250
4208521	DeLand Airport Hangar Construction	0	40,000	0	40,000
4208551	DeLand Municipal Airport Taxiway "H"	0	0	200,000	200,000
4208561	New Smyrna Beach Airport Land Acquisition	352,435	0	0	352,435
4224311	Votran - Section 5303 Funding	19,055	19,055	19,055	57,165
4224461	DeLand Airport Hangar Construction	172,000	0	0	172,000
4247821	Votran Operating Assistance Fund	0	1,810,022	1,814,128	3,624,150
4297941	DBIA Airport Improvement Project	1,406,187	0	68,494	1,474,681
4297981	DeLand Municipal Airport Improvements	256,933	458,524	294,451	1,009,908
4298111	New Smyrna Municipal Airport Parking Expansion	231,290	0	0	231,290
4302851	VOTRAN Transit Service Enhancement	0	1,452,000	0	1,452,000
<b>Total</b>		<b>4,636,615</b>	<b>6,372,368</b>	<b>3,582,313</b>	<b>14,591,296</b>
<b>DS - State Primary Highways &amp; PTO</b>					
2408361	SR 40 Widening - SR 15 to SR 11	0	0	3,400,000	3,400,000
4180191	SR 40 Traffic Signal Mast Arms	0	1,052,809	0	1,052,809
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	1,616,942	0	1,616,942
4183001	Ormond Beach Airpark Development - Phase 2	2,500	15,000	0	17,500

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	58,750	0	58,750
4208561	New Smyrna Beach Airport Land Acquisition	372,565	0	0	372,565
4220302	SR 40 Resurfacing	0	616,741	0	616,741
4226831	SR 600 - SR 5A Intersection Improvements	0	797,332	0	797,332
4247821	Votran Operating Assistance Fund	0	0	284,115	284,115
4249041	SR 40 (Granada Blvd) Resurfacing	0	0	5,510	5,510
4256651	SR5 - SR5A Intersection Improvements	321,790	0	0	321,790
4272321	SR 100 Resurfacing	0	32,010	0	32,010
4272671	SR 44 Resurfacing	51,000	5,335	0	56,335
4286881	SR 5 (US 1) Resurfacing - Port Orange	240,000	0	0	240,000
<b>Total</b>		<b>987,855</b>	<b>4,194,919</b>	<b>3,689,625</b>	<b>8,872,399</b>
<b>DU - State Primary/Federal Reimbursement</b>					
4073651	Votran 5311 Operating/Admin. Assistance	211,467	0	0	211,467
4224311	Votran - Section 5303 Funding	152,443	152,443	152,443	457,329
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	222,041	233,143	455,184
<b>Total</b>		<b>363,910</b>	<b>374,484</b>	<b>385,586</b>	<b>1,123,980</b>
<b>FAA - Federal Aviation Administration</b>					
4049381	Ormond Beach Airpark Eastern Flightline Road	380,000	0	0	380,000
4096851	DBIA - Runway & Taxiway Resurfacing	3,300,000	0	0	3,300,000
4182971	New Smyrna Beach Airport Hangar Construction	0	190,000	0	190,000
4183001	Ormond Beach Airpark Development - Phase 2	95,000	570,000	0	665,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	1,330,000	0	0	1,330,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	2,549,800	0	0	2,549,800
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	2,470,000	2,470,000	4,940,000
4208521	DeLand Airport Hangar Construction	0	950,000	0	950,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
4224461	DeLand Airport Hangar Construction	4,085,000	0	0	4,085,000
<b>Total</b>		<b>11,739,800</b>	<b>4,180,000</b>	<b>2,470,000</b>	<b>18,389,800</b>
<b>FCO - Primary/Fixed Capital Outlay</b>					
4180807	DeLand District Administration Office	400,000	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>FTA - Federal Transit Administration</b>					
4046161	Votran Operating Assistance Funds	795,000	0	0	795,000
4193731	Votran - Section 5307 Capital Funds	7,500,000	7,800,000	8,000,000	23,300,000
4211851	Votran - Funding for Job Access Reverse Commute	200,000	200,000	200,000	600,000
4212111	Votran - Funding for New Freedom Program	300,000	300,000	300,000	900,000
4247821	Votran Operating Assistance Fund	0	834,750	900,000	1,734,750
<b>Total</b>		<b>8,795,000</b>	<b>9,134,750</b>	<b>9,400,000</b>	<b>27,329,750</b>
<b>FTAT - FHWA Transfer to FTA (Non-Bud)</b>					
4161781	Votran-Volusia Co Capital for Fixed Route Bus	1,353,074	1,263,115	0	2,616,189
4254411	Votran XU Set-Aside	0	0	1,288,185	1,288,185
<b>Total</b>		<b>1,353,074</b>	<b>1,263,115</b>	<b>1,288,185</b>	<b>3,904,374</b>
<b>HSP - Highway Safety Program</b>					
2409923	SR 5 (US 1)/SR 430 Intersection Improvements	47,518	0	0	47,518
4268891	SR 5 (US 1) Median Modifications	0	730,973	0	730,973
<b>Total</b>		<b>47,518</b>	<b>730,973</b>	<b>0</b>	<b>778,491</b>
<b>IFZ1 - Volusia County Impact Fee Zone 1</b>					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
<b>IFZ2 - Volusia County Impact Fee Zone 2</b>					

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
<b>IFZ3 - Volusia County Impact Fee Zone 3</b>					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
<b>IFZ4 - Volusia County Impact Fee Zone 4</b>					
IFZ4-10	Kepler Rd Widening - North	500,000	1,200,000	3,800,000	5,500,000
IFZ4-11	Plymouth Avenue Intersection Improvements	200,000	750,000	1,500,000	2,450,000
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
<b>Total</b>		<b>900,000</b>	<b>2,150,000</b>	<b>5,500,000</b>	<b>8,550,000</b>
<b>LF - Local Funds</b>					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	91,502	96,532	100,282	288,316
4046161	Votran Operating Assistance Funds	12,538,609	0	0	12,538,609
4049381	Ormond Beach Airpark Eastern Flightline Road	10,000	0	0	10,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	79,600	0	0	79,600
4073651	Votran 5311 Operating/Admin. Assistance	211,467	0	0	211,467
4096851	DBIA - Runway & Taxiway Resurfacing	82,500	0	0	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	90,000	270,000
4161781	Votran-Volusia Co Capital for Fixed Route Bus	338,269	315,779	0	654,048
4182971	New Smyrna Beach Airport Hangar Construction	0	5,000	0	5,000
4183001	Ormond Beach Airpark Development - Phase 2	2,500	15,000	0	17,500
4184751	ORMOND BEACH - STANDARDIZED RUNWAY	848,630	1,026,517	1,082,158	2,957,305

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	35,000	0	0	35,000
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	250,000	0	250,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	0	0	67,100
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	126,047	0	0	126,047
4185001	DBIA Baggage Conveyor System - Phase II	200,000	500,000	0	700,000
4193731	Votran - Section 5307 Capital Funds	1,875,000	1,950,000	2,000,000	5,825,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	65,000	65,000	130,000
4208521	DeLand Airport Hangar Construction	0	10,000	0	10,000
4208551	DeLand Municipal Airport Taxiway "H"	0	0	50,000	50,000
4208561	New Smyrna Beach Airport Land Acquisition	181,250	0	0	181,250
4211851	Votran - Funding for Job Access Reverse Commute	200,000	200,000	200,000	600,000
4212111	Votran - Funding for New Freedom Program	300,000	300,000	300,000	900,000
4224311	Votran - Section 5303 Funding	19,055	19,055	19,055	57,165
4224461	DeLand Airport Hangar Construction	43,000	0	0	43,000
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	222,041	233,143	455,184
4247821	Votran Operating Assistance Fund	0	12,538,609	12,538,609	25,077,218
4254411	Votran XU Set-Aside	0	0	322,046	322,046
4260291	Flagler Gateway Promenade Improvements	74,704	0	0	74,704
4276211	Willow Run Turn Lane	26,659	0	0	26,659
4276271	30th Street Sidewalk	136,715	0	0	136,715
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	36,877	0	0	36,877
4276331	School Xing/Ped Safety Improvements	90,000	0	0	90,000
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	0	36,444	0	36,444
4276391	SR 421 Interchange Fiber Optic Addition	28,640	0	0	28,640
4297941	DBIA Airport Improvement Project	1,406,187	1,970,647	2,489,991	5,866,825

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4297981	DeLand Municipal Airport Improvements	256,933	458,524	317,977	1,033,434
4298111	New Smyrna Municipal Airport Parking Expansion	57,820	0	0	57,820
4300781	New Smyrna Beach Multi-Use Trail	0	281,853	0	281,853
4300791	Spruce Creek Road - South Sidewalk	0	4,812	0	4,812
PO-200303	Port Orange Sidewalk Repair	100,000	100,000	100,000	300,000
PO-200313	Traffic Signal on Clyde Morris	0	0	51,750	51,750
PO-200542	Town Center/Multi-Modal Facilities	40,000,000	0	1,000,000	41,000,000
PO-200772	Riverwalk Park and Boardwalk	6,753,775	2,090,000	6,000,000	14,843,775
PO-200774	Riverwalk - Public Road System	0	1,045,000	1,306,250	2,351,250
PO-200775	Riverwalk - US 1 Streetscape	0	0	382,500	382,500
PO-200907	Coraci Boulevard Extension	0	0	104,000	104,000
PO-201013	Williamson Boulevard South Extension	0	0	249,600	249,600
PO-201015	Willow Run Boulevard Widening	0	0	83,200	83,200
PO-430101	Bike Path Construction - Port Orange	444,600	444,600	444,600	1,333,800
<b>Total</b>		<b>66,752,439</b>	<b>24,035,413</b>	<b>29,530,161</b>	<b>120,318,013</b>
<b>LFP - Local Funds - Private</b>					
4251921	Riverside Drive Sidewalk - Sections 1 & 2	90,600	0	0	90,600
4252031	Tomoka Park Trail	94,762	0	0	94,762
4289761	Naranja Road Sidewalk	0	40,672	0	40,672
4297571	Saxon Boulevard Widening	1,443,726	0	0	1,443,726
IFZ1-11	Williamson Boulevard - Port Orange	1,359,000	0	0	1,359,000
<b>Total</b>		<b>2,988,088</b>	<b>40,672</b>	<b>0</b>	<b>3,028,760</b>
<b>LOGT - Local Option Gas Tax</b>					
IFZ1-10	LPGA Boulevard (Phase 2)	2,500,000	0	0	2,500,000
IFZ1-11	Williamson Boulevard - Port Orange	927,000	0	0	927,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
IFZ1-3	Airport Road - Port Orange	400,000	0	0	400,000
MISC-1	Advanced Engineering & Permitting	500,000	500,000	500,000	1,500,000
MISC-2	Advanced Right-of-Way Acquisition	500,000	500,000	500,000	1,500,000
MISC-3	Major Bridge Repairs	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	850,000	850,000	850,000	2,550,000
MISC-8	Safety Projects	750,000	1,000,000	1,000,000	2,750,000
Misc-9	Railroad Crossing Improvements	100,000	100,000	100,000	300,000
<b>Total</b>		<b>6,777,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>13,177,000</b>
<b>NHAC - Advance Construction (NH)</b>					
4084641	I-4 Widening - SR 44 to I-95	316,000	0	0	316,000
<b>Total</b>		<b>316,000</b>	<b>0</b>	<b>0</b>	<b>316,000</b>
<b>ONE - One Cent Gas Tax Funding</b>					
MISC-4	County-wide Sidewalks (to be determined)	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	1,800,000	1,850,000	1,900,000	5,550,000
<b>Total</b>		<b>2,050,000</b>	<b>2,100,000</b>	<b>2,150,000</b>	<b>6,300,000</b>
<b>PL - Metropolitan Planning (85% FA; 15% OTHER)</b>					
4179621	Volusia Urban Area - Transportation Planning	704,130	716,665	729,449	2,150,244
<b>Total</b>		<b>704,130</b>	<b>716,665</b>	<b>729,449</b>	<b>2,150,244</b>
<b>RHP -</b>					
4296401	SR 442/INDIAN RIVER	49,540	0	0	49,540
4296431	FEC RR Crossing Safety Project	47,580	0	0	47,580
4296441	FEC RR Crossing Safety Project	27,870	0	0	27,870
4296451	FEC RR Crossing Safety Project	52,180	0	0	52,180
4296461	FEC RR Crossing Safety Project	47,340	0	0	47,340
<b>Total</b>		<b>224,510</b>	<b>0</b>	<b>0</b>	<b>224,510</b>

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
<b>RR - The Refuge Roads Program (RRP) provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and</b>					
	LWD 100(1), Lake Woodruff Wildlife Refuge - Rehabilitate Route	1,300,000	0	0	1,300,000
	<b>Total</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
<b>SA - STP, Any Area</b>					
2408371	SR 40 Widening - SR 11 to Cone Road	1,142,350	0	0	1,142,350
4276211	Willow Run Turn Lane	79,975	0	0	79,975
4276271	30th Street Sidewalk	410,149	0	0	410,149
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	110,630	0	0	110,630
4276331	School Xing/Ped Safety Improvements	375,000	0	0	375,000
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	0	109,331	0	109,331
4276391	SR 421 Interchange Fiber Optic Addition	187,500	0	0	187,500
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	0	880,900	880,900
	<b>Total</b>	<b>2,305,604</b>	<b>109,331</b>	<b>880,900</b>	<b>3,295,835</b>
<b>SB - Scenic Byways</b>					
4260291	Flagler Gateway Promenade Improvements	298,816	0	0	298,816
	<b>Total</b>	<b>298,816</b>	<b>0</b>	<b>0</b>	<b>298,816</b>
<b>SCRA - Small County Resurfacing</b>					
4284441	John Anderson Highway Resurfacing	0	1,200,000	0	1,200,000
4284451	Old Kings Road Resurfacing	0	0	900,000	900,000
	<b>Total</b>	<b>0</b>	<b>1,200,000</b>	<b>900,000</b>	<b>2,100,000</b>
<b>SE - STP, Enhancement</b>					
4154345	East Central FL Regional Rail Trail - Overpass	2,160,000	0	0	2,160,000
4154346	East Central Florida Regional Rail Trail Overpass	2,160,000	0	0	2,160,000
4280401	Roberts Road Bike Path	34,000	85,000	350,000	469,000
	<b>Total</b>	<b>4,354,000</b>	<b>85,000</b>	<b>350,000</b>	<b>4,789,000</b>



### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
<b>SL - STP, Areas &lt;= 200K</b>					
4272321	SR 100 Resurfacing	0	5,335	0	5,335
<b>Total</b>		<b>0</b>	<b>5,335</b>	<b>0</b>	<b>5,335</b>
<b>SR2N - Safe Routes to School - Non-Infrastructure</b>					
4222842	Bicycle & Pedestrian Child Safety Video	15,000	0	0	15,000
<b>Total</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>SR2S - Safe Routes to School - Infrastructure</b>					
4295951	North Boston Avenue Sidewalk	22,200	0	36,412	58,612
4295961	Enterprise Road Sidewalk	39,852	0	191,970	231,822
<b>Total</b>		<b>62,052</b>	<b>0</b>	<b>228,382</b>	<b>290,434</b>
<b>SU - STP, Urban Areas &gt; 200K (same as XU)</b>					
2409924	SR 5 (US 1)/SR 40 Intersection Improvement	45,452	0	0	45,452
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	0	281,089	1,038,932	1,320,021
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	691,555	0	0	691,555
4161781	Votran-Volusia Co Capital for Fixed Route Bus	1,353,074	1,263,115	0	2,616,189
4204331	Volusia TPO Traffic Ops Set-aside Reserve	0	806,524	1,767,000	2,573,524
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	300,000
4217251	Corridor Improvement Program/Feasibility Studies	100,000	100,000	100,000	300,000
4251921	Riverside Drive Sidewalk - Sections 1 & 2	211,400	0	0	211,400
4252031	Tomoka Park Trail	379,050	0	0	379,050
4254411	Votran XU Set-Aside	0	0	1,288,185	1,288,185
4289761	Naranja Road Sidewalk	0	191,067	0	191,067
4300281	Ridge Boulevard Sidewalk	3,940	573,472	0	577,412
4300781	New Smyrna Beach Multi-Use Trail	57,625	817,944	0	875,569
4300791	Spruce Creek Road - South Sidewalk	0	27,265	0	27,265

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4301771	Dunlawton Blvd/Spruce Crk Rd Intersection	1,100,000	0	0	1,100,000
4301781	US 92 Signal Mast Arms	2,741,064	0	0	2,741,064
4301811	SR A1A/Peninsula Av Turn Lane Extension	50,000	0	0	50,000
4301821	US 17/Washington Av Intersection	55,000	0	0	55,000
4302151	SR 40 Multi-Use Trail - Phase III	587,355	0	0	587,355
4302161	DeBary Emergency Signal	190,000	0	0	190,000
4302171	Alabama Av Multi-Use Trail - Northern Ext.	100,000	0	0	100,000
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92	85,000	0	0	85,000
4302281	Herbert Street Sidewalk - Southside	16,000	0	0	16,000
4302291	New Smyrna Beach SR 44 Gateway Streetscape	750,000	0	0	750,000
4302292	New Smyrna Beach SR 44-Canal St Streetscape	140,983	0	0	140,983
<b>Total</b>		<b>8,757,498</b>	<b>4,160,476</b>	<b>4,294,117</b>	<b>17,212,091</b>
<b>TDDR - Transportation Disadvantaged - DDR Use</b>					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	71,036	71,036	71,036	213,108
<b>Total</b>		<b>71,036</b>	<b>71,036</b>	<b>71,036</b>	<b>213,108</b>
<b>TDTF - Transportation Disadvantaged - Trust Fund</b>					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	774,609	797,752	752,484	2,324,845
2485412	VOLUSIA COUNTY TDLCB ASSISTANCE	29,529	29,529	29,529	88,587
<b>Total</b>		<b>804,138</b>	<b>827,281</b>	<b>782,013</b>	<b>2,413,432</b>
<b>XU (SU) - STP, Urban Areas &gt; 200K (same as SU)</b>					
4217251	Corridor Improvement Program/Feasibility Studies	370,653	0	0	370,653
4265042	Flagler Beach Downtown Streetscape, Phase II-C	274,000	0	0	274,000
4301831	US 1 Sidewalks - Edgewater	1,500,000	0	0	1,500,000
4302171	Alabama Av Multi-Use Trail - Northern Ext.	65,000	0	0	65,000
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92	65,000	0	0	65,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>Total</b>
4302321	SR A1A/Lynnhurst Left Turn Lane	150,000	0	0	150,000
4302351	Acadian Drive Sidewalk	12,000	0	0	12,000
4303391	SR A1A at 3rd Avenue - Modify Approach	0	50,000	0	50,000
<b>Total</b>		<b>2,436,653</b>	<b>50,000</b>	<b>0</b>	<b>2,486,653</b>

### 5-Year Summary of Funding Source

## Flagler

<b>Funding Source</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>Total</b>
<b>Federal</b>	606,816	90,335	350,000	0	0	1,047,151
<b>Local</b>	74,704	0	0	0	0	74,704
<b>State</b>	218,295	5,340,311	1,217,295	342,295	367,295	7,485,491
<b>Total</b>	<b>899,815</b>	<b>5,430,646</b>	<b>1,567,295</b>	<b>342,295</b>	<b>367,295</b>	<b>8,607,346</b>

### 5-Year Summary of Funding Source

## Volusia

<b>Funding Source</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>Total</b>
<b>Federal</b>	228,191,924	30,971,361	36,227,949	71,677,289	8,245,100	375,313,623
<b>Local</b>	81,436,549	32,126,085	40,980,161	67,159,966	31,952,780	253,655,541
<b>State</b>	102,253,779	29,307,710	30,933,157	33,459,591	15,803,916	211,758,153
<b>Total</b>	<b>411,882,252</b>	<b>92,405,156</b>	<b>108,141,267</b>	<b>172,296,846</b>	<b>56,001,796</b>	<b>840,727,317</b>

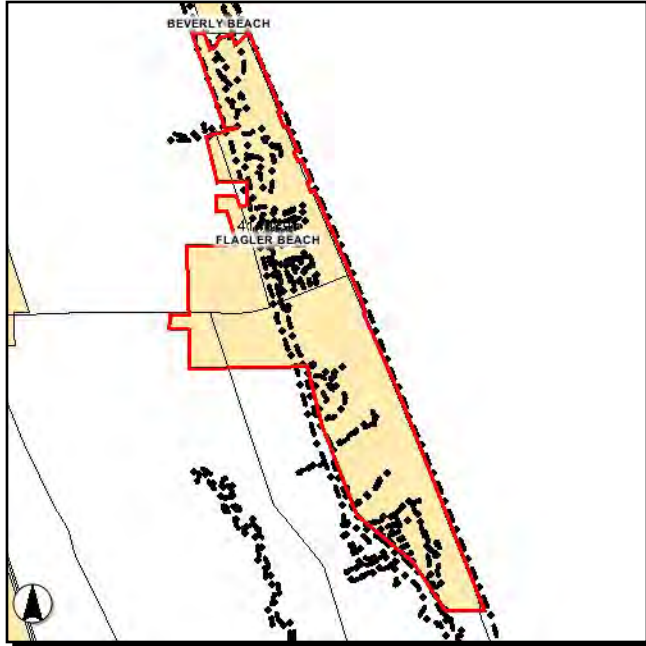
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**Section II - Flagler County Projects**

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**4149791**

**City of Flagler Beach - Memorandum of Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

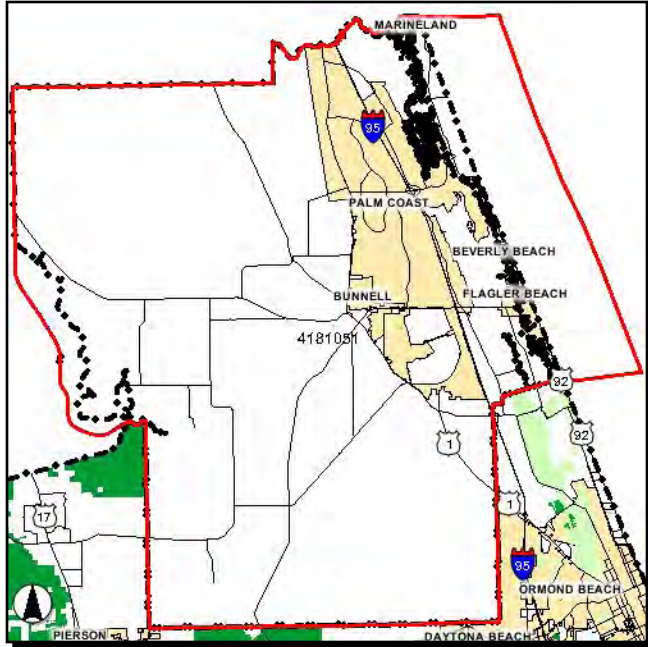
**Jurisdiction:** City of Flagler Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	17,295	17,295	17,295	17,295	17,295	86,475
<b>Total</b>		<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>86,475</b>

**Project Description:** Routine maintenance contract with City of Flagler Beach.

**4181051**

**Flagler Roadways Primary In-House Maintenance**



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE      **From:** county-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** Florida Department of Transportation

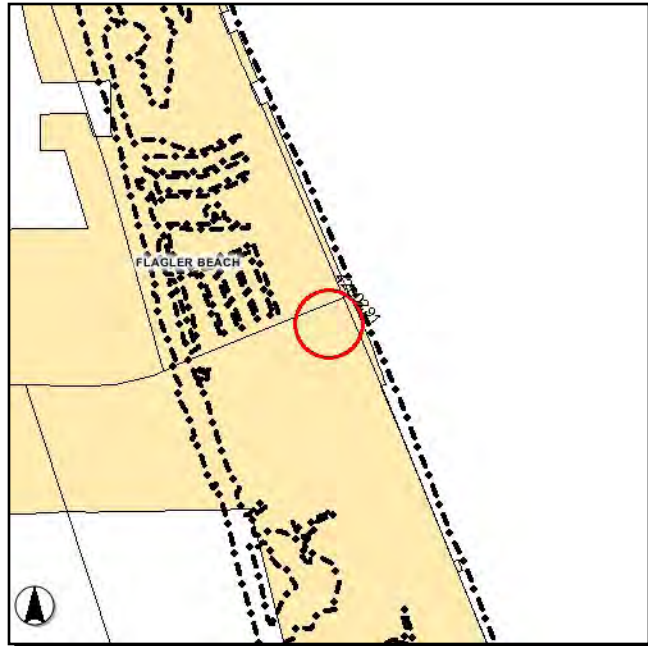
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	196,000	248,000	300,000	325,000	350,000	1,419,000
<b>Total</b>		<b>196,000</b>	<b>248,000</b>	<b>300,000</b>	<b>325,000</b>	<b>350,000</b>	<b>1,419,000</b>

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County.



**4260291**

**Flagler Gateway Promenade Improvements**



**Work Summary:** CONSTRUCT SPECIAL STRUCTURE **From:** in Flagler Beach

**To:**

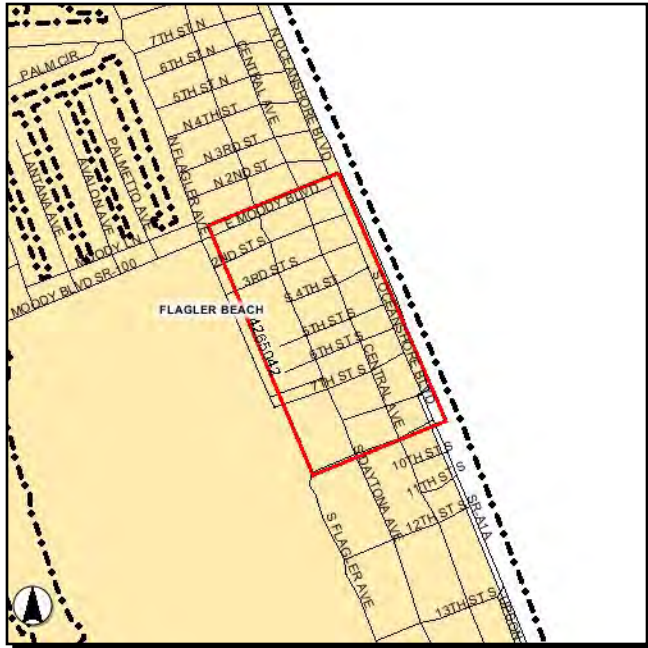
**Trans System:** NON-SYSTEM SPECIFIC **Jurisdiction:** Flagler County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SB	298,816	0	0	0	0	<b>298,816</b>
CST	LF	74,704	0	0	0	0	<b>74,704</b>
<b>Total</b>		<b>373,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,520</b>

**Project Description:** Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

4265042

**Flagler Beach Downtown Streetscape, Phase II-C**



**Work Summary:**

**From:** 2nd Street

**To:** 9th Street

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jurisdiction:** City of Flagler Beach

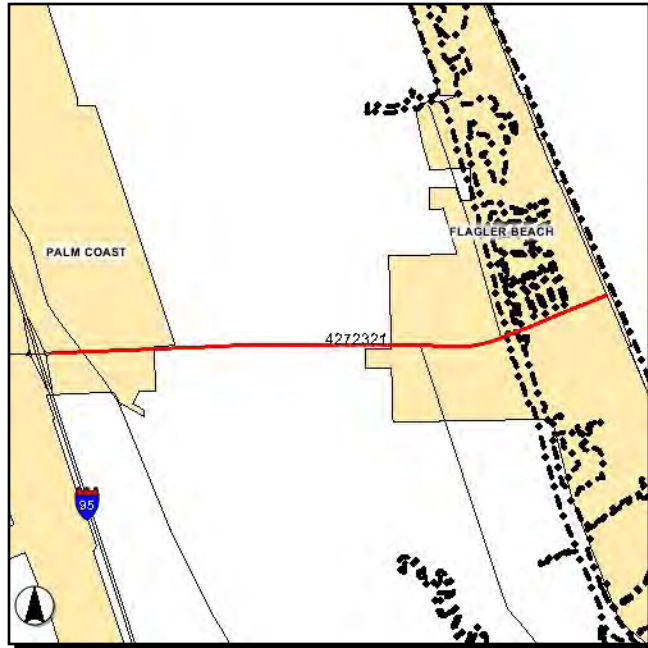
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	XU (SU)	274,000	0	0	0	0	<b>274,000</b>
<b>Total</b>		<b>274,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274,000</b>

**Project Description:**

Phase II-C streetscape project in downtown Flagler Beach, including new sidewalks, decorative crosswalks, ADA curb ramps, signage, benches and bike racks.

**4272321**

**SR 100 Resurfacing**



**Work Summary:** RESURFACING      **From:** E of SR 9 (I-95)  
**To:** SR A1A (Ocean Shore Blvd)

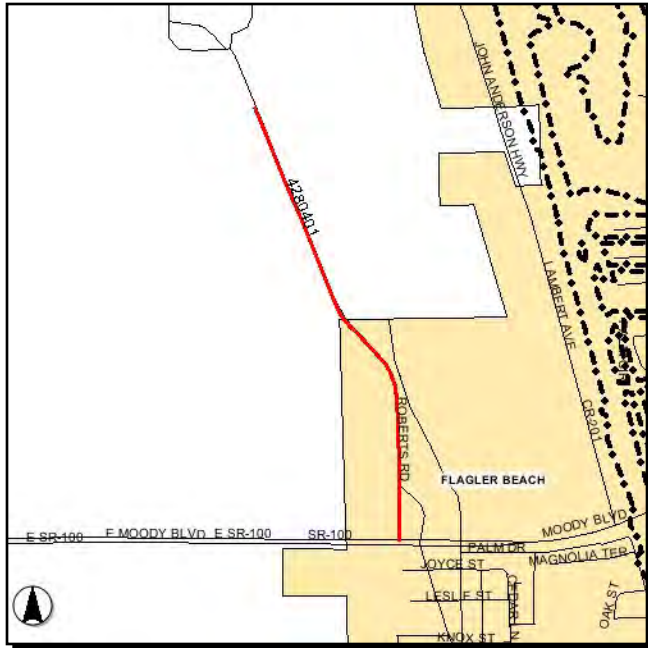
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	0	32,010	0	0	0	32,010
CST	DIH	0	219,057	0	0	0	219,057
CST	SL	0	5,335	0	0	0	5,335
CST	DDR	0	3,618,949	0	0	0	3,618,949
<b>Total</b>		<b>0</b>	<b>3,875,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,875,351</b>

**Project Description:** Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd).

**4280401**

**Roberts Road Bike Path**



**Work Summary:** BIKE PATH/TRAIL      **From:** SR 100  
**To:** Seaway Drive

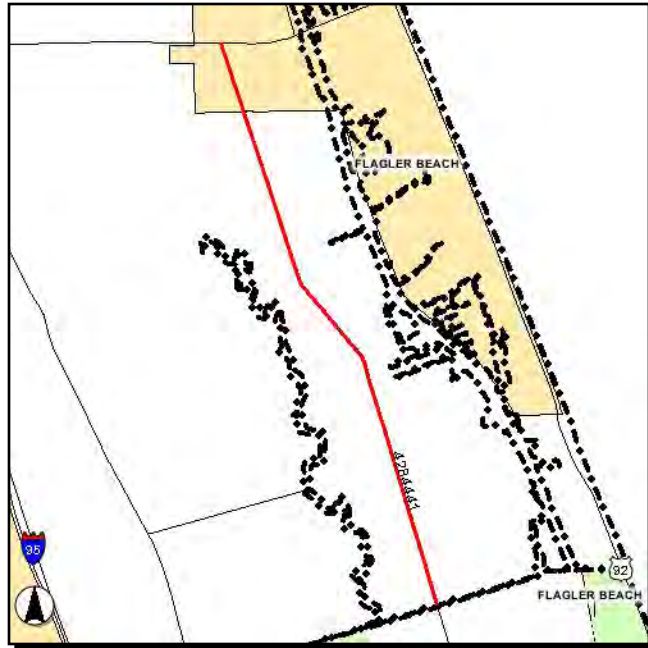
**Trans System:** NON-INTRASTATE OFF STATE HIGHW      **Jurisdiction:** Flagler County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SE	34,000	0	0	0	0	<b>34,000</b>
PE	SE	0	85,000	0	0	0	<b>85,000</b>
CST	SE	0	0	350,000	0	0	<b>350,000</b>
<b>Total</b>		<b>34,000</b>	<b>85,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>469,000</b>

**Project Description:** Construct new bike lane/sidewalk.

**4284441**

**John Anderson Highway Resurfacing**



**Work Summary:** RESURFACING      **From:** SR 100  
**To:** Flagler/Volusia County Line  
**Trans System:** OFF STATE HWY SYS/OFF FED SYS      **Jurisdiction:** Flagler County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SCRA	0	1,200,000	0	0	0	1,200,000
<b>Total</b>		<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

**Project Description:** Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line.

**4284451**

**Old Kings Road Resurfacing**



**Work Summary:** RESURFACING      **From:** SR 100  
**To:** 2000 ft. south of SR 100

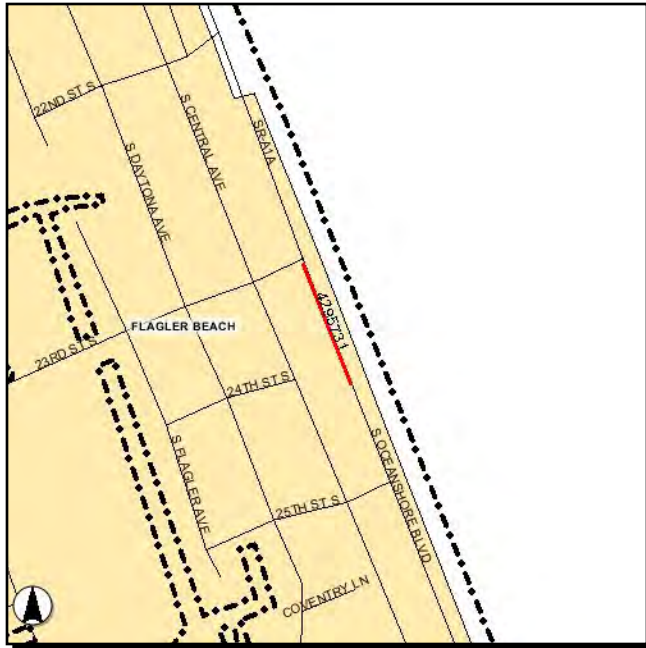
**Trans System:** NON-INTRASTATE OFF STATE HIGHW      **Jurisdiction:** Flagler County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SCRA	0	0	900,000	0	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Project Description:** Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100.

**4295731**

**SR A1A Stabilization**



**Work Summary:**

**From:** at Flagler Beach

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	5,000	5,000	0	0	0	10,000
<b>Total</b>		<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

**Project Description:**

Install 500 ft. of sheet pile walls/slope stabilization in areas of Flagler Beach where SR A1A is threatened. This improvement will lessen erosion in that area.

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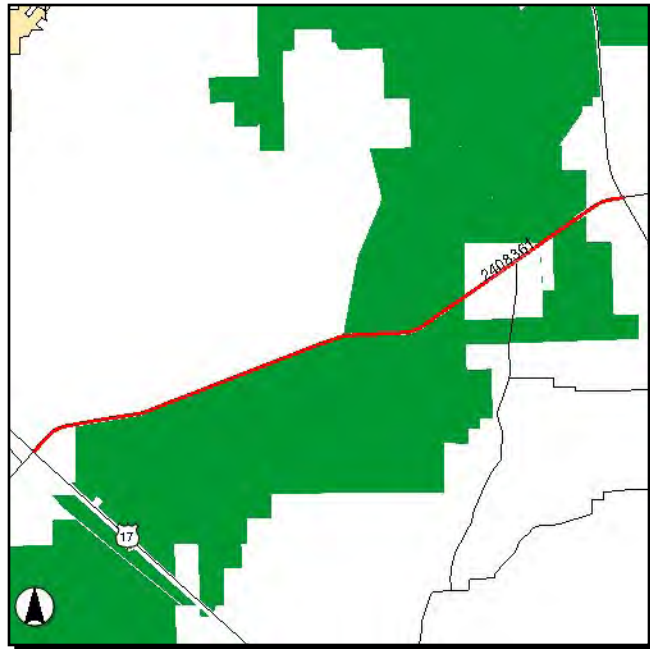
**Section III - Roadway Capacity Projects**

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**2408361**

**SR 40 Widening - SR 15 to SR 11**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SR 15 (US 17)  
**To:** SR 11

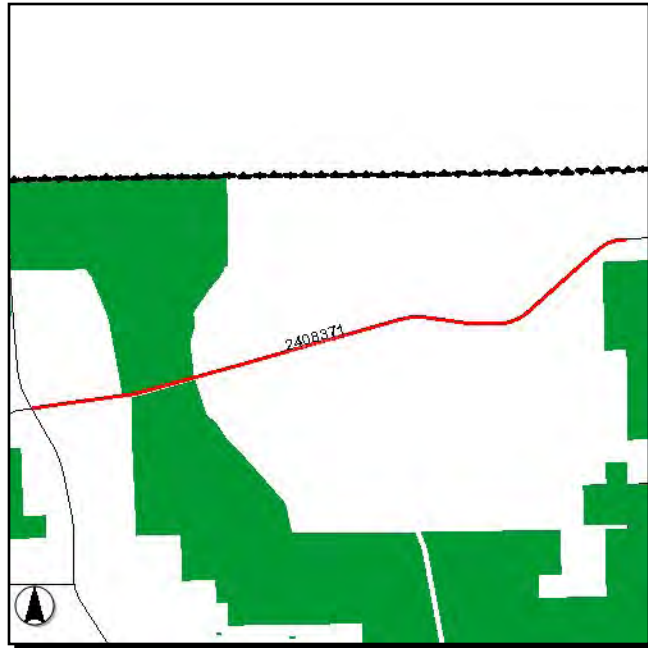
**Trans System:** INTRASTATE STATE HIGHWAY  
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	0	3,400,000	0	0	3,400,000
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>3,450,000</b>

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Project length is 3.71 miles.

**2408371**

**SR 40 Widening - SR 11 to Cone Road**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 11

**To:** CONE ROAD

**Trans System:** INTRASTATE STATE HIGHWAY

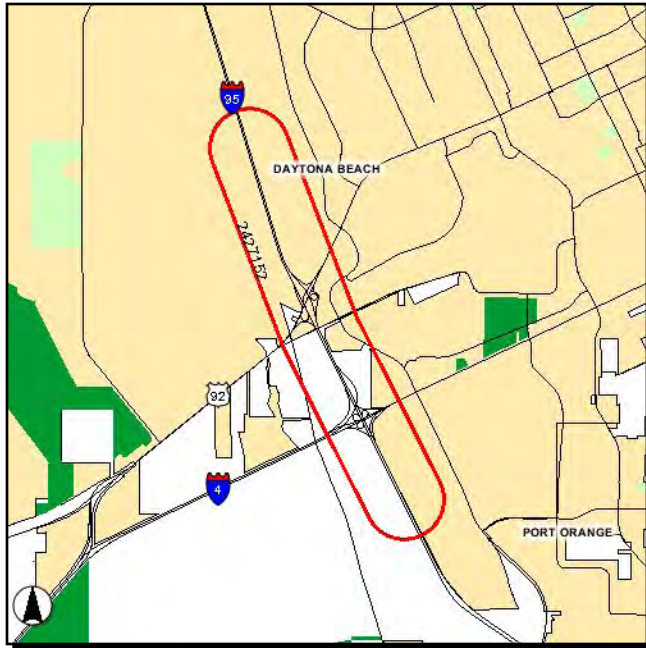
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	50,000	0	0	0	0	<b>50,000</b>
PE	DDR	3,357,650	0	0	0	0	<b>3,357,650</b>
PE	SA	1,142,350	0	0	0	0	<b>1,142,350</b>
<b>Total</b>		<b>4,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,550,000</b>

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Project length is 7.1 miles.

**2427152**

**I-95/I-4 Ultimate System Interchange**



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** 1.5 miles south of I-4

**To:** 1.6 miles north of US 92

**Trans System:** INTRASTATE INTERSTATE

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	ACNH	0	4,100,000	0	0	0	4,100,000
<b>Total</b>		<b>0</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>

**Project Description:**

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Project length: 3.5 miles.

**4073553**

**SR 415 Widening - St. Johns River to Reed Ellis Rd**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Seminole County line

**To:** Reed Ellis Rd

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** Florida Department of Transportation

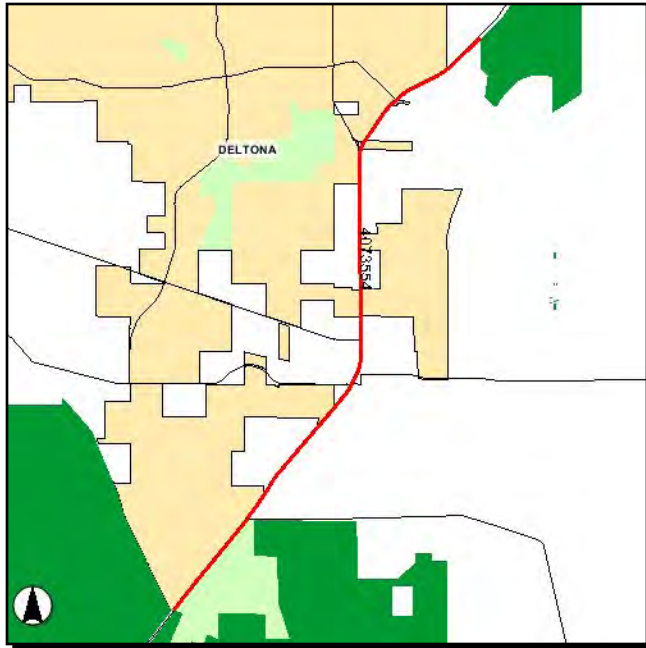
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	403,504	0	0	0	0	<b>403,504</b>
CST	DDR	44,385,511	0	0	0	0	<b>44,385,511</b>
<b>Total</b>		<b>44,789,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,789,015</b>

**Project Description:**

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Funding for construction is programmed in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Project Length: 2.26 miles.

**4073554**

**SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Reed Ellis Road

**To:** 0.3 miles north of Acorn Lake Rd

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	69,600	0	0	0	0	<b>69,600</b>
CST	DIH	401,155	0	0	0	0	<b>401,155</b>
ROW	DIH	577,408	0	0	0	0	<b>577,408</b>
ROW	DDR	4,375,262	0	0	0	0	<b>4,375,262</b>
PE	LF	10,000	0	0	0	0	<b>10,000</b>
CST	DDR	27,716,172	0	220,400	0	0	<b>27,936,572</b>
<b>Total</b>		<b>33,149,597</b>	<b>0</b>	<b>220,400</b>	<b>0</b>	<b>0</b>	<b>33,369,997</b>

**Project Description:**

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Right-of-way acquisition will continue into FY 2011/12. Construction is funded in FY 2011/12. Project Length: 5.07 miles.

**4081781**

**SR 483 (Clyde Morris Boulevard) Widening Study**



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** SR 400 (Beville Rd)

**To:** SR 600 (US 92, Internat'l Speedway Blvd)

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** Florida Department of Transportation

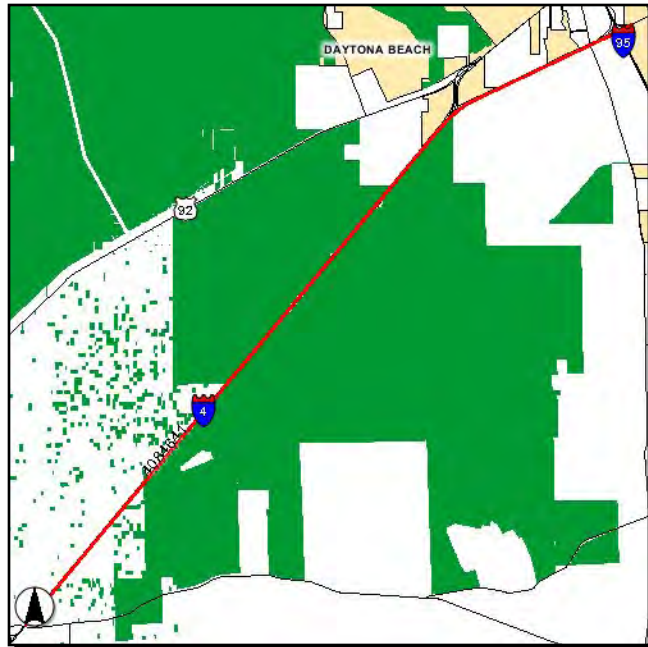
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENV	SU	691,555	0	0	0	0	691,555
<b>Total</b>		<b>691,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,555</b>

**Project Description:**

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Project Length: 2.2 miles.

**4084641**

**I-4 Widening - SR 44 to I-95**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** east of SR 44

**To:** west of I-95

**Trans System:** INTRASTATE  
INTERSTATE

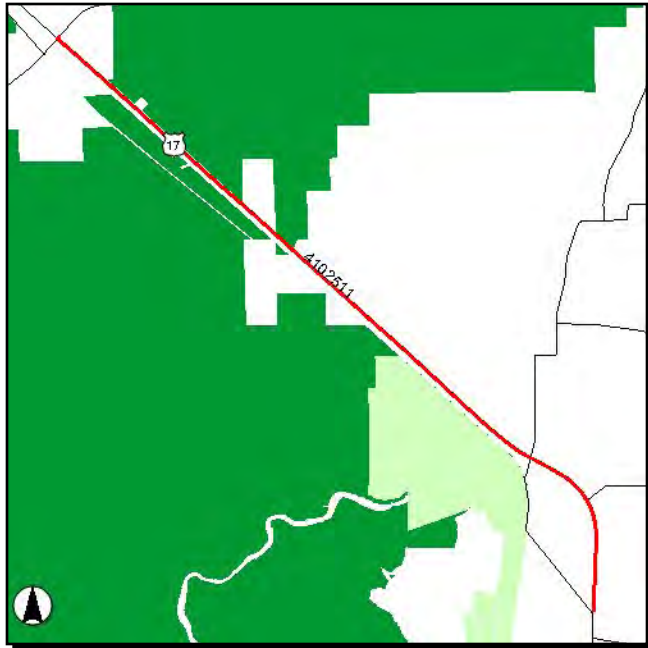
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ACNH	181,110,732	0	0	0	0	181,110,732
ENV	NHAC	316,000	0	0	0	0	316,000
<b>Total</b>		<b>181,426,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,426,732</b>

**Project Description:** Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction is scheduled for FY 2011/12. Project length is 12.73 miles.

**4102511**

**SR 15 (US 17) Widening - DeLeon Springs to SR 40**



**Work Summary:** RIGHT OF WAY ACQUISITION  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Trans System:** NON-INTRASTATE STATE HIGHWAY  
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENV	DDR	1,100,000	0	0	0	0	<b>1,100,000</b>
ROW	DIH	0	0	0	534,459	0	<b>534,459</b>
ROW	DDR	0	0	0	12,994,968	0	<b>12,994,968</b>
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>13,529,427</b>	<b>0</b>	<b>14,629,427</b>

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Project Length: 6.42 miles.



**4297571**

**Saxon Boulevard Widening**



**Work Summary:** WIDEN/RESURFACE EXIST LANES  
**From:** W of Enterprise Rd  
**To:** W of Park and Ride Lot

**Trans System:** NON-INTRASTATE OFF STATE HIGHW  
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	1,443,726	0	0	0	0	1,443,726
CST	CIGP	1,443,726	0	0	0	0	1,443,726
<b>Total</b>		<b>2,887,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,887,452</b>

**Project Description:** Widen and resurface existing lanes from west of Enterprise Rd to west of Park and Ride Lot. Project length: 1.2 miles.

**Section IV - Major Bridge Projects**

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**2421721**

**Memorial Bridge (Orange Avenue Bridge) Replacement**



**Work Summary:** BRIDGE REPLACEMENT **From:** Over Intracoastal Waterway

**To:**

**Trans System:** NON-INTRASTATE OFF STATE HIGHW **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACBR	3,200,000	0	0	0	0	<b>3,200,000</b>
ROW	ACBR	0	679,000	0	0	0	<b>679,000</b>
CST	ACBR	0	0	0	47,950,381	0	<b>47,950,381</b>
<b>Total</b>		<b>3,200,000</b>	<b>679,000</b>	<b>0</b>	<b>47,950,381</b>	<b>0</b>	<b>51,829,381</b>

**Project Description:**

Bascule Bridge Replacement (Orange Avenue Bridge) over Intracoastal Waterway. Design is scheduled for FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded under FM 2421721 in FY 2008/2009.

**4286501**

**I-95 Bridges Over Spruce Creek - Repair**



**Work Summary:**

**From:** at Spruce Creek

**To:**

**Trans System:** INTRASTATE  
INTERSTATE

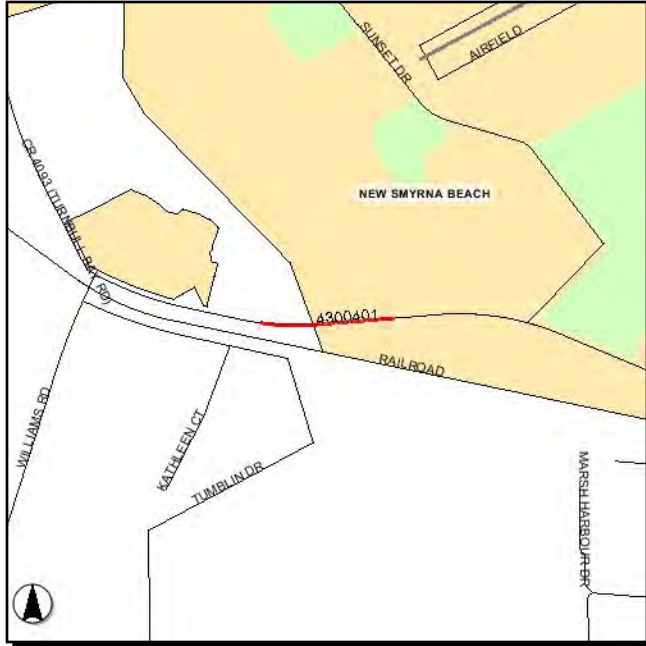
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	0	2,000	0	0	2,000
PE	BRRP	0	0	30,000	0	0	30,000
CST	DIH	0	0	0	183,513	0	183,513
CST	BRRP	0	0	0	3,275,059	0	3,275,059
<b>Total</b>		<b>0</b>	<b>0</b>	<b>32,000</b>	<b>3,458,572</b>	<b>0</b>	<b>3,490,572</b>

**Project Description:** Repair/rehabilitate Bridges #790067 and #790068 on I-95 over Spruce Creek.

**4300401**

**Turnbull Bay Road Bridge**



**Work Summary:** BRIDGE REPLACEMENT **From:** over Turnbull Creek

**To:**

**Trans System:** NON-INTRASTATE OFF STATE HIGHW **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACBR	110,000	0	0	0	0	<b>110,000</b>
ROW	ACBR	0	511,000	0	0	0	<b>511,000</b>
CST	ACBR	0	0	3,868,020	0	0	<b>3,868,020</b>
<b>Total</b>		<b>110,000</b>	<b>511,000</b>	<b>3,868,020</b>	<b>0</b>	<b>0</b>	<b>4,489,020</b>

**Project Description:** Replace existing two-lane bridge on Turnbull Bay Road over Turnbull Creek.

**Section V - Traffic Operations, ITS & Safety Projects**

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**2409923**

**SR 5 (US 1)/SR 430 Intersection Improvements**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 430 (Mason Av)

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

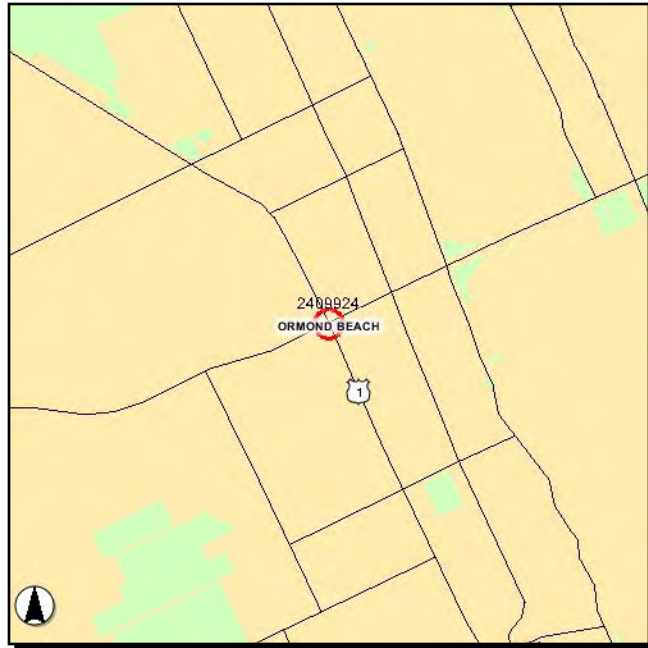
**Jurisdiction:** Florida Department of  
Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	HSP	47,518	0	0	0	0	47,518
<b>Total</b>		<b>47,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,518</b>

**Project Description:** Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

**2409924**

**SR 5 (US 1)/SR 40 Intersection Improvement**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 40 (Granada Blvd)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	45,452	0	0	0	0	45,452
<b>Total</b>		<b>45,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,452</b>

**Project Description:** Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.



**4180191**

**SR 40 Traffic Signal Mast Arms**



**Work Summary:** TRAFFIC SIGNALS

**From:** Williamson Boulevard

**To:** SR 5 (US 1)

**Trans System:** NON-INTRASTATE STATE HIGHWAY

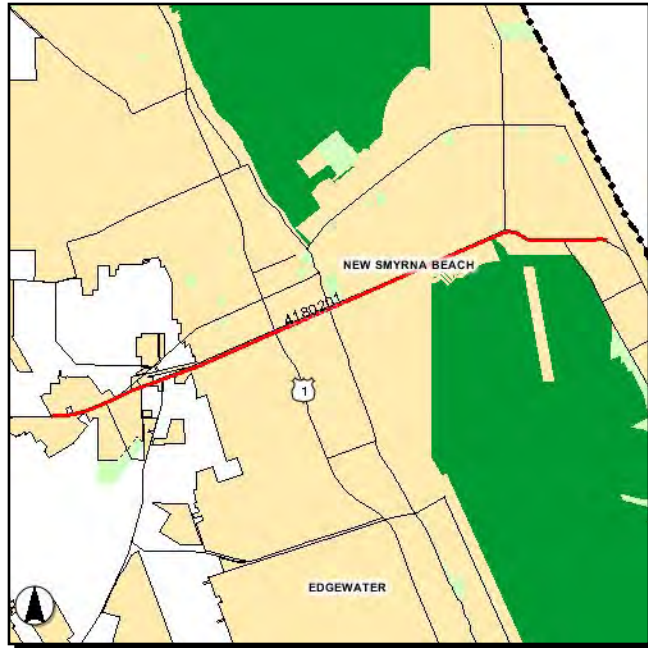
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	30,000	0	0	0	<b>30,000</b>
CST	DS	0	1,052,809	0	0	0	<b>1,052,809</b>
CST	DIH	0	68,432	0	0	0	<b>68,432</b>
<b>Total</b>		<b>0</b>	<b>1,151,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,151,241</b>

**Project Description:** Rebuild 5 signals along the SR 40 corridor with mast arm structures.

**4180201**

**SR 44 Traffic Signal Mast Arms (New Smyrna Beach)**



**Work Summary:** TRAFFIC SIGNALS      **From:** Eddie Road  
**To:** 3rd Avenue

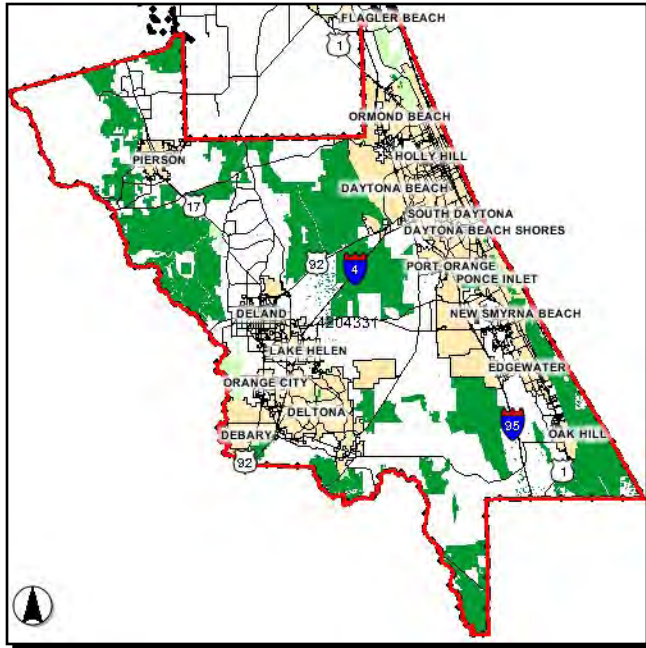
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	0	1,616,942	0	0	0	1,616,942
CST	DIH	0	97,016	0	0	0	97,016
<b>Total</b>		<b>0</b>	<b>1,713,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,713,958</b>

**Project Description:** FDOT will replace existing strain pole supports with new mast arms for 7 traffic signals on SR 44 from Eddie Road to 3rd Avenue.

4204331

**Volusia TPO Traffic Ops Set-aside Reserve**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** County-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

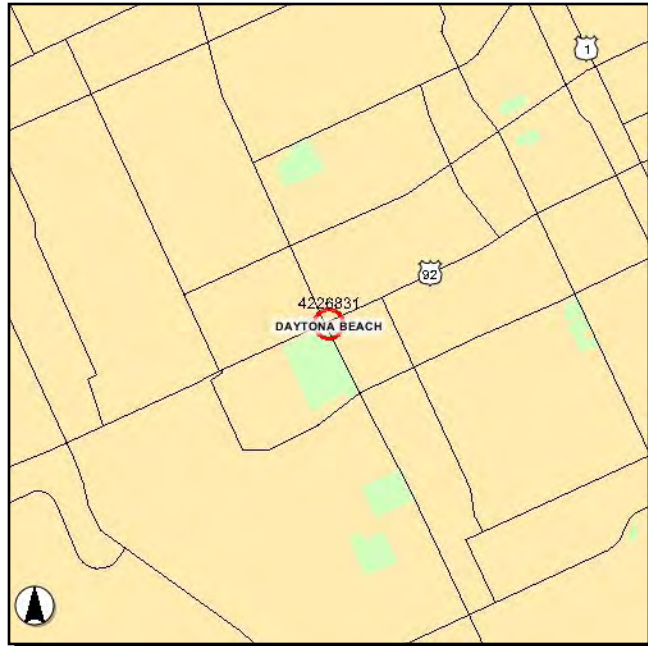
**Jurisdiction:** Volusia TPO

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	0	806,524	1,767,000	1,262,083	1,651,902	<b>5,487,509</b>
<b>Total</b>		<b>0</b>	<b>806,524</b>	<b>1,767,000</b>	<b>1,262,083</b>	<b>1,651,902</b>	<b>5,487,509</b>

**Project Description:** Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations improvements.

**4226831**

**SR 600 - SR 5A Intersection Improvements**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 600 (US 92) & SR 5A (Nova Rd)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

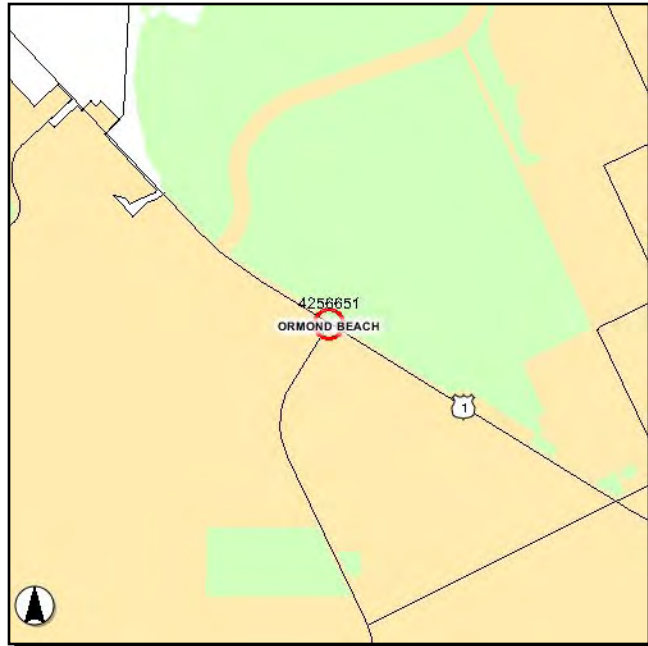
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	0	797,332	0	0	0	<b>797,332</b>
CST	DIH	0	51,483	0	0	0	<b>51,483</b>
<b>Total</b>		<b>0</b>	<b>848,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848,815</b>

**Project Description:** Construct a northbound right turn lane, an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm.

**4256651**

**SR5 - SR5A Intersection Improvements**



**Work Summary:** ADD LEFT TURN LANE(S)      **From:** at SR 5 (US 1) & SR 5A (Nova Road)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	321,790	0	0	0	0	<b>321,790</b>
CST	DIH	63,963	0	0	0	0	<b>63,963</b>
<b>Total</b>		<b>385,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,753</b>

**Project Description:** Convert the intersection of Nova Rd and US 1 (Ormond Beach) into a standard T-intersection and construct dual left turn lanes from Nova Road.

**4268891**

**SR 5 (US 1) Median Modifications**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** north of Falcon Avenue

**To:** north of Lamont Street

**Trans System:** NON-INTRASTATE STATE HIGHWAY

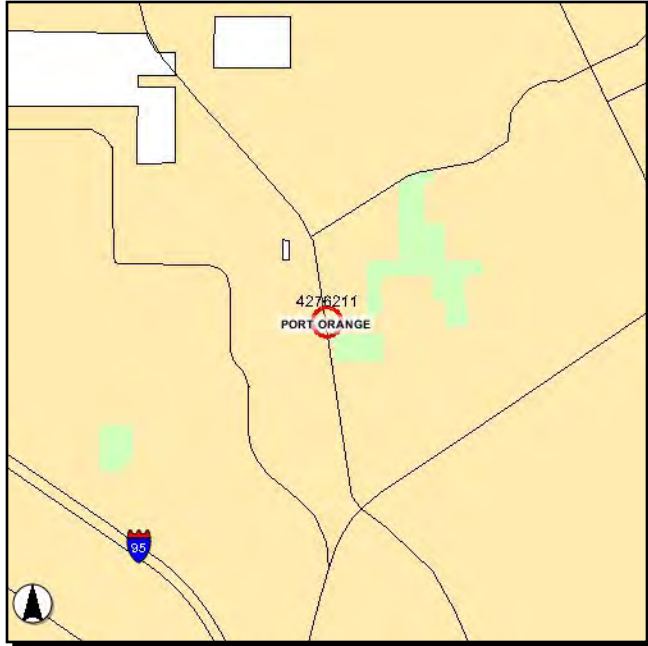
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	0	47,514	0	0	0	<b>47,514</b>
CST	HSP	0	730,973	0	0	0	<b>730,973</b>
<b>Total</b>		<b>0</b>	<b>778,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778,487</b>

**Project Description:** Modify median openings throughout the corridor.

**4276211**

**Willow Run Turn Lane**



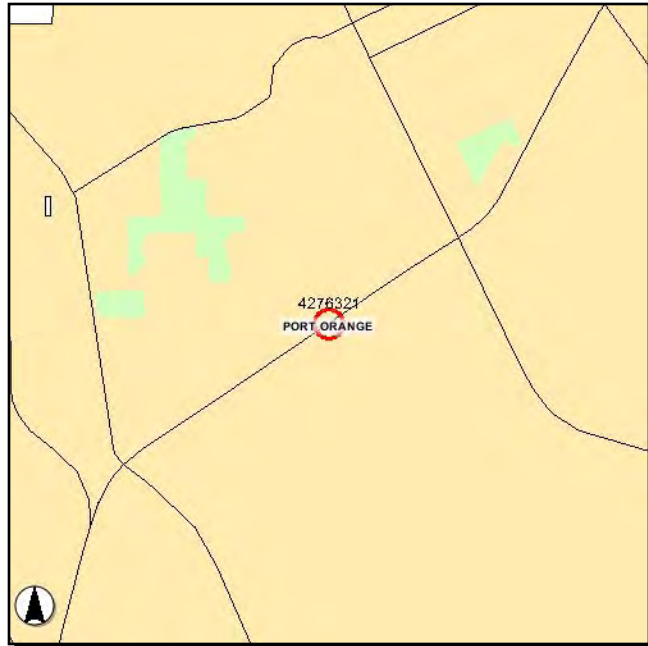
**Work Summary:** ADD RIGHT TURN LANE(S) **From:** at SR 483 (Clyde Morris Boulevard)  
**To:**  
**Trans System:** NON-INTRASTATE OFF STATE HIGHW **Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	26,659	0	0	0	0	26,659
CST	SA	79,975	0	0	0	0	79,975
<b>Total</b>		<b>106,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,634</b>

**Project Description:** Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard).

**4276321**

**SR 421 (Dunlawton Avenue) Right Turn Lane**



**Work Summary:** ADD RIGHT TURN LANE(S)

**From:** at Village Trail

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	36,877	0	0	0	0	<b>36,877</b>
CST	SA	110,630	0	0	0	0	<b>110,630</b>
<b>Total</b>		<b>147,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,507</b>

**Project Description:** Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail.



**4276391**

**SR 421 Interchange Fiber Optic Addition**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** I-95  
**To:** SR 5 (US 1)  
**Trans System:** NON-INTRASTATE STATE HIGHWAY  
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	28,640	0	0	0	0	28,640
CST	SA	187,500	0	0	0	0	187,500
<b>Total</b>		<b>216,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,140</b>

**Project Description:** Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

**4296401**

**SR 442/INDIAN RIVER**



**Work Summary:** RAIL SAFETY PROJECT **From:** RD FEC CROSSING

**To:** #271979-N

**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of Edgewater

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	49,540	0	0	0	0	<b>49,540</b>
<b>Total</b>		<b>49,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,540</b>

**Project Description:**

**4296431**

**FEC RR Crossing Safety Project**



**Work Summary:** RAIL SAFETY PROJECT **From:** at SR 44 (Canal St)

**To:**

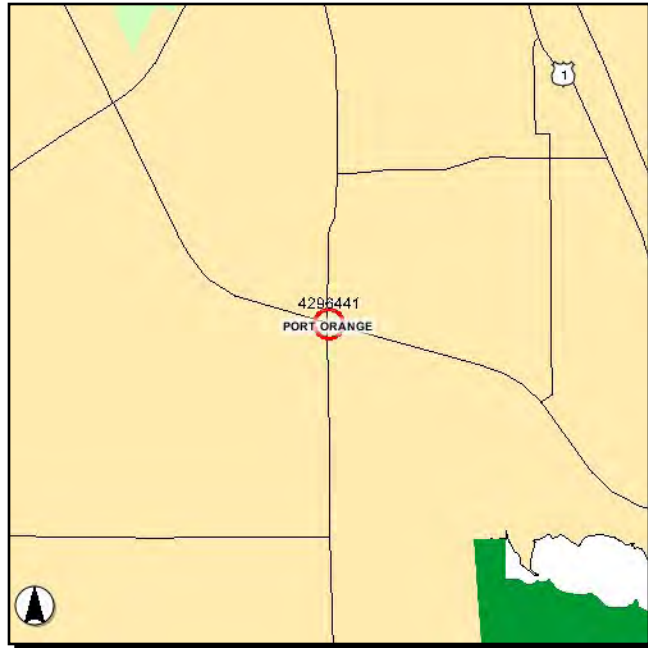
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	47,580	0	0	0	0	47,580
<b>Total</b>		<b>47,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,580</b>

**Project Description:** Repair/rehabilitate FEC Railroad Crossing #271972-R at SR 44 (Canal St) in New Smyrna Beach.

**4296441**

**FEC RR Crossing Safety Project**



**Work Summary:** RAIL SAFETY PROJECT **From:** at SR 5A (S. Nova Rd)

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

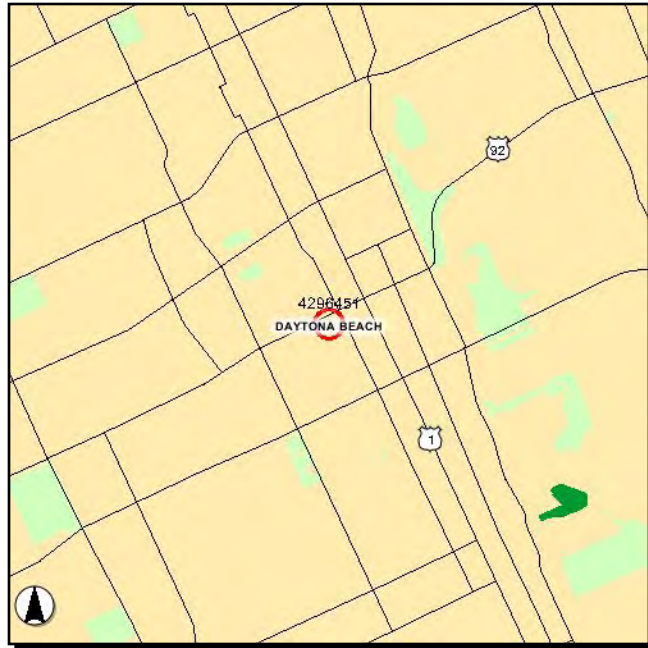
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	27,870	0	0	0	0	27,870
<b>Total</b>		<b>27,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,870</b>

**Project Description:** Repair/rehabilitate FEC Railroad Crossing #21972-K at SR 5A (S. Nova Rd) in Port Orange.

**4296451**

**FEC RR Crossing Safety Project**



**Work Summary:** RAIL SAFETY PROJECT **From:** at SR 600 (US 92)

**To:**

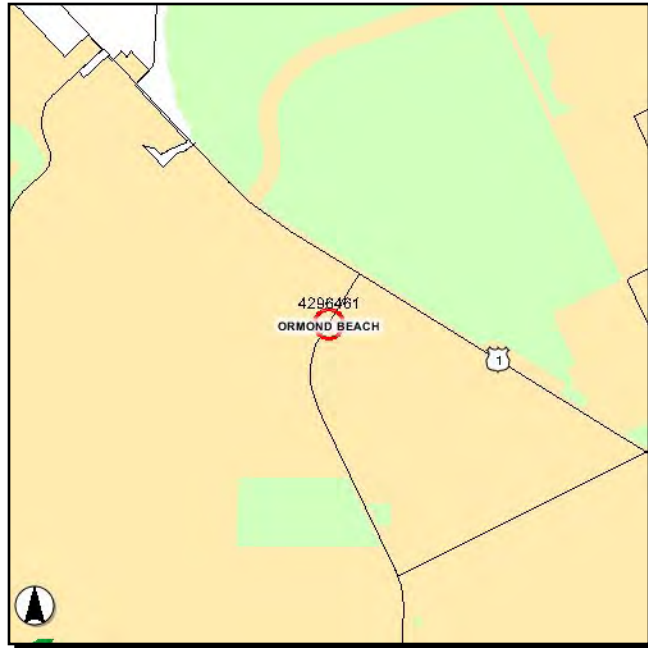
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of Daytona Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	52,180	0	0	0	0	52,180
<b>Total</b>		<b>52,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,180</b>

**Project Description:** Repair/rehabilitate FEC Railroad Crossing # 271938-J in Daytona Beach.

**4296461**

**FEC RR Crossing Safety Project**



**Work Summary:** RAIL SAFETY PROJECT **From:** at SR 5A (N. Nova Rd)

**To:**

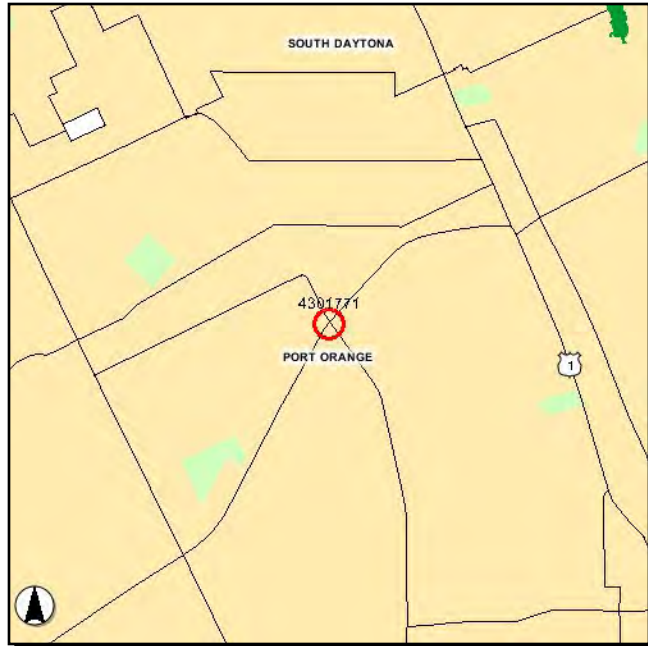
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	47,340	0	0	0	0	47,340
<b>Total</b>		<b>47,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,340</b>

**Project Description:** Repair/rehabilitate FEC Railroad Crossing #271919-E at SR 5A (N. Nova Rd) in Ormond Beach.

**4301771**

**Dunlawton Blvd/Spruce Crk Rd Intersection**



**Work Summary:**

**From:** at Dunlawton Blvd & Spruce Creek Rd

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Project Description:**

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements.

**4301781**

**US 92 Signal Mast Arms**



**Work Summary:** TRAFFIC SIGNAL UPDATE  
**From:** CR 415 (Tomoka Farms Rd)  
**To:** Palmetto Av  
**Trans System:** NON-INTRASTATE STATE HIGHWAY  
**Jurisdiction:** Volusia County, FDOT, Daytona Beach

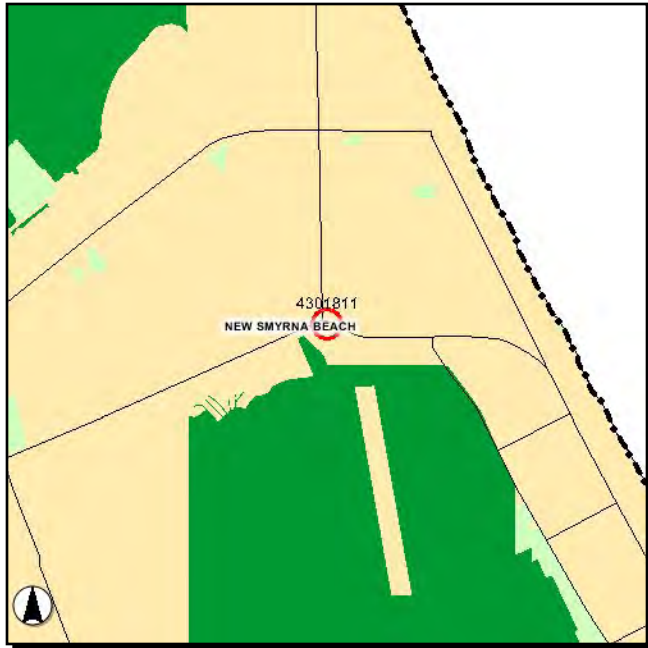
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ACSU	273,936	0	0	0	0	<b>273,936</b>
CST	SU	2,741,064	0	0	0	0	<b>2,741,064</b>
<b>Total</b>		<b>3,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,015,000</b>

**Project Description:** Rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between CR 415 (Tomoka Farms Rd) and Palmetto Avenue.



**4301811**

**SR A1A/Peninsula Av Turn Lane Extension**



**Work Summary:** INTERSECTION (MINOR) **From:** on SR A1A at Peninsula Av

**To:**

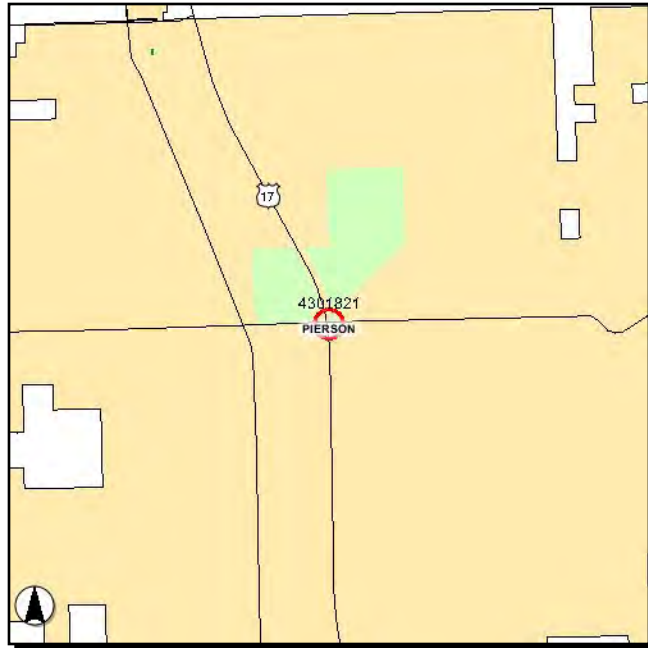
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Project Description:** Extend the existing eastbound left turn lane on SR A1A at Peninsula Avenue.

**4301821**

**US 17/Washington Av Intersection**



**Work Summary:** INTERSECTION (MINOR) **From:** US 17 (SR 15)  
**To:** Dewitt Taylor School  
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** Town of Pierson

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	55,000	0	0	0	0	55,000
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>

**Project Description:** Modify the existing traffic signal at the intersection of Washington Avenue and US 17 (SR 15) to provide a protected leading green phase for westbound traffic. Construct a sidewalk on the north side of Washington Avenue between US 17 (SR 15) and the Dewitt Taylor Middle-High School.

**4302161**

**DeBary Emergency Signal**



**Work Summary:** TRAFFIC SIGNALS      **From:** at US 17/92 and Columba Rd

**To:**

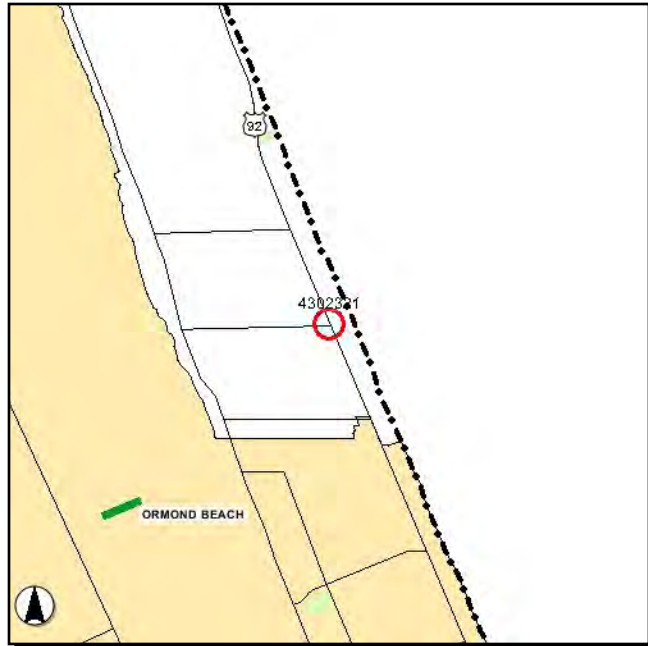
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of DeBary

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	190,000	0	0	0	0	190,000
<b>Total</b>		<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>

**Project Description:** Installation of an emergency traffic control signal at the intersection of US 17/92 & Columba Rd to allow for safe egress of emergency vehicles from the DeBary fire station.

**4302321**

**SR A1A/Lynnhurst Left Turn Lane**



**Work Summary:** INTERSECTION (MINOR) **From:** SR A1A at Lynnhurst

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACSU	50,000	0	0	0	0	50,000
PE	XU (SU)	150,000	0	0	0	0	150,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Project Description:** Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea).

**4303391**

**SR A1A at 3rd Avenue - Modify Approach**



**Work Summary:** INTERSECTION (MAJOR) **From:** SR A1A at 3rd Avenue (New Smyrna Beach)

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** Volusia County & FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	XU (SU)	0	50,000	0	0	0	50,000
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Project Description:**

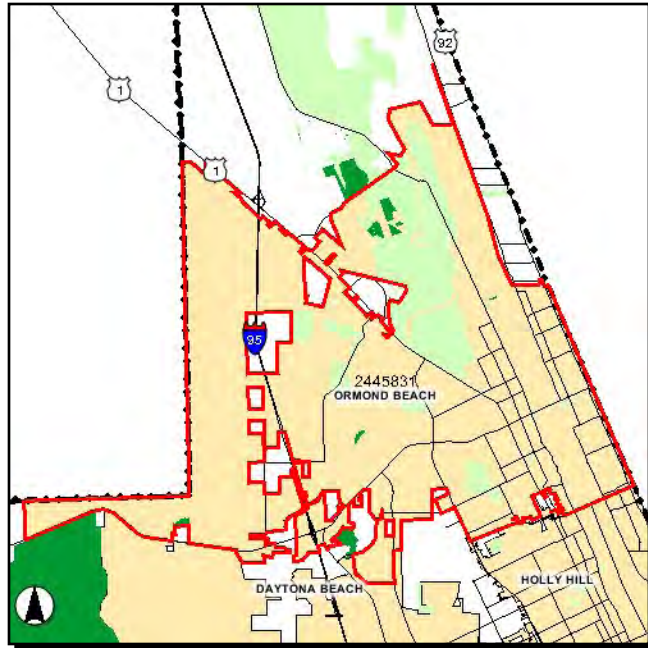
This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach.

**Section VI - Maintenance Projects**

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**2445831**

**City of Ormond Beach - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

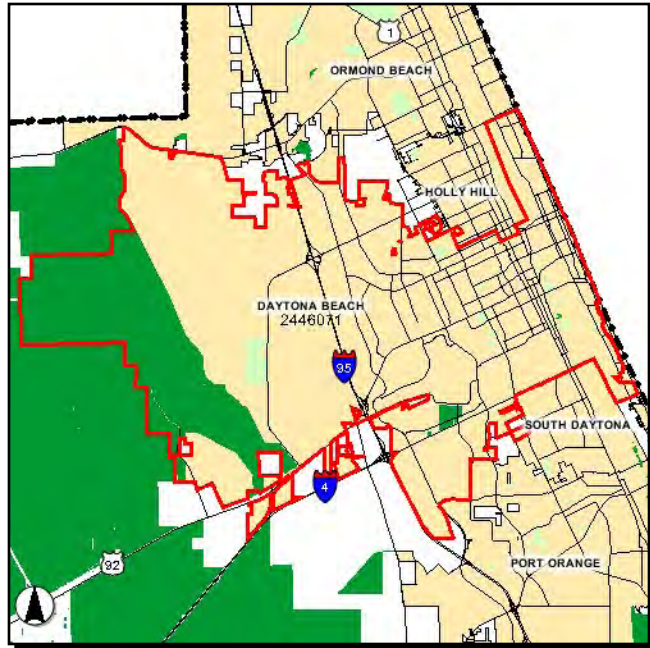
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	172,996	172,996	172,996	172,996	172,996	<b>864,980</b>
<b>Total</b>		<b>172,996</b>	<b>172,996</b>	<b>172,996</b>	<b>172,996</b>	<b>172,996</b>	<b>864,980</b>

**Project Description:** Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

**2446071**

**City of Daytona Beach - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Daytona Beach

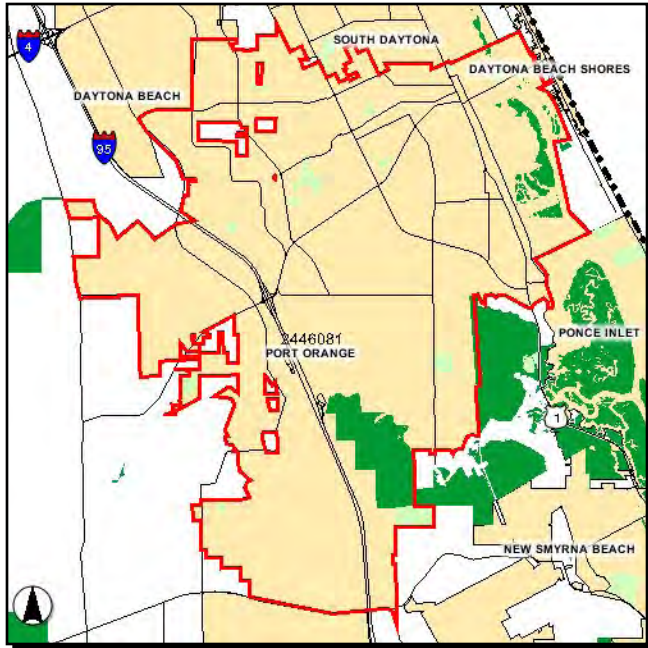
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	154,000	154,000	154,000	154,000	154,000	<b>770,000</b>
<b>Total</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>770,000</b>

**Project Description:** Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.



**2446081**

**City of Port Orange - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

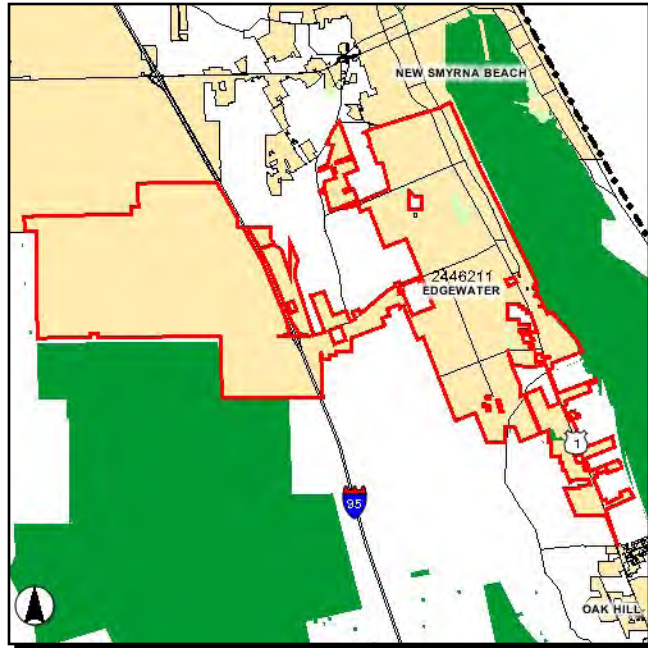
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	45,000	45,000	45,000	45,000	45,000	225,000
<b>Total</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>225,000</b>

**Project Description:** Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

**2446211**

**City of Edgewater - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Edgewater

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	37,145	37,145	37,145	37,145	37,145	185,725
<b>Total</b>		<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>185,725</b>

**Project Description:** Routine maintenance contract with the City of Edgewater. Funding is programmed for FY FY 2011/12 through FY 2015/16.

**2446321**

**City of Daytona Bch Shores - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

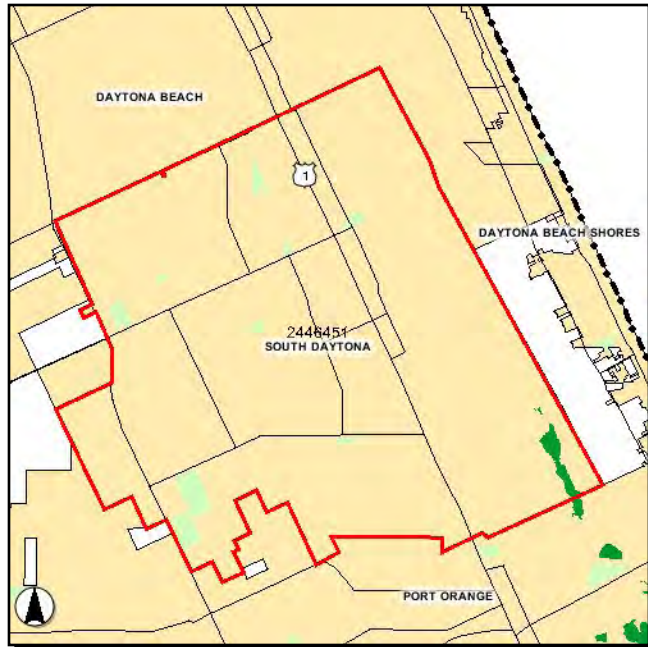
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Daytona Beach Shores

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	16,000	16,000	16,000	16,000	16,000	<b>80,000</b>
<b>Total</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>80,000</b>

**Project Description:** Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2011/12 through FY 2015/16.

**2446451**

**City of South Daytona - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

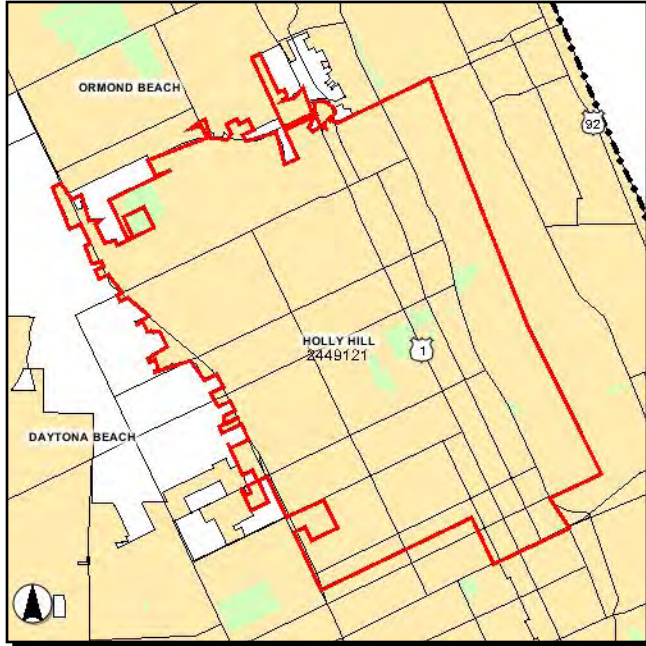
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of South Daytona

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	0	0	49,501	0	0	49,501
<b>Total</b>		<b>0</b>	<b>0</b>	<b>49,501</b>	<b>0</b>	<b>0</b>	<b>49,501</b>

**Project Description:** Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2011/12 through 2015/16.

**2449121**

**City of Holly Hill - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

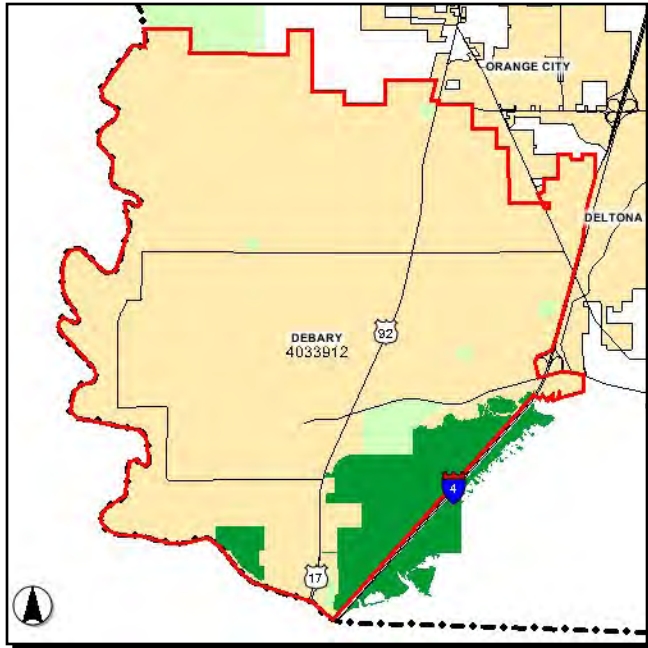
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Holly Hill

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	31,834	31,834	31,834	31,834	31,834	159,170
<b>Total</b>		<b>31,834</b>	<b>31,834</b>	<b>31,834</b>	<b>31,834</b>	<b>31,834</b>	<b>159,170</b>

**Project Description:** Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2011/12 through 2015/16.

**4033912**

**City of DeBary - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

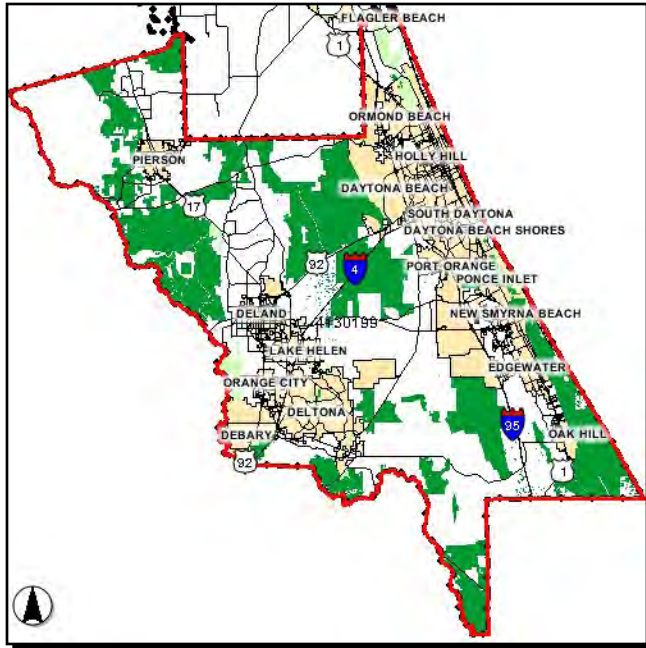
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of DeBary

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	185,000
<b>Total</b>		<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>185,000</b>

**Project Description:** Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2011/12 through FY 2015/16.

**4130199**

**Volusia Traffic Engineering Contracts**



**Work Summary:** TRAFFIC SIGNALS      **From:** County-wide

**To:**

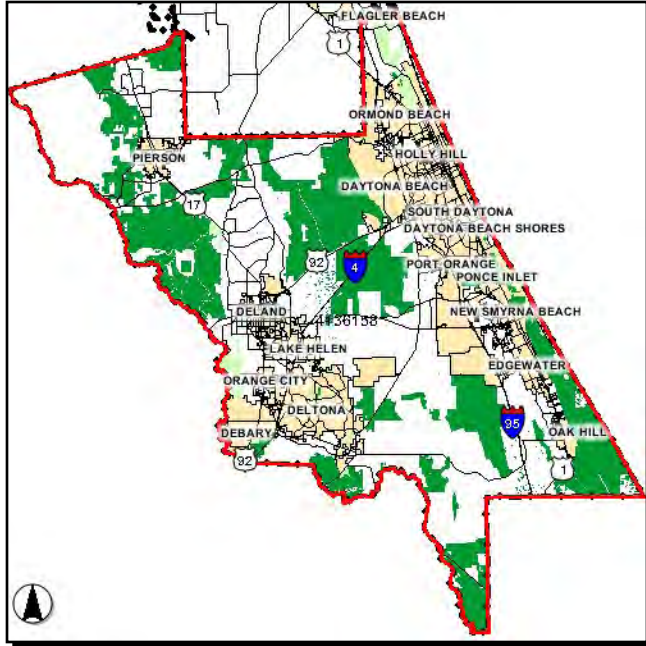
**Trans System:** NON-SYSTEM SPECIFIC      **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DDR	412,441	424,819	437,557	450,685	0	1,725,502
<b>Total</b>		<b>412,441</b>	<b>424,819</b>	<b>437,557</b>	<b>450,685</b>	<b>0</b>	<b>1,725,502</b>

**Project Description:** Contracts with Volusia County Traffic Engineering relating to traffic signals.

**4136158**

**Lighting Agreements - DDR Funds**



**Work Summary:** LIGHTING

**From:** Various Locations

**To:**

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:** Florida Department of  
Transportation

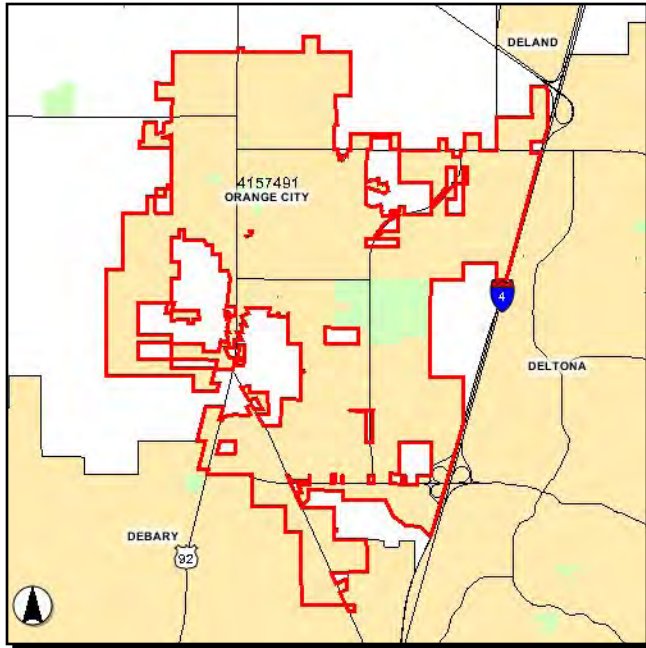
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	DDR	689,268	709,939	0	0	0	1,399,207
<b>Total</b>		<b>689,268</b>	<b>709,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,399,207</b>

**Project Description:**



**4157491**

**City of Orange City - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

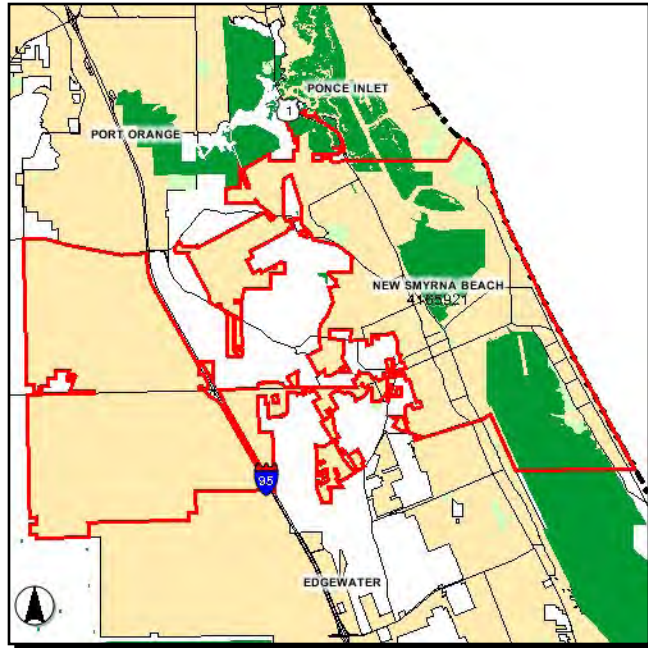
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Orange City

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	22,364	22,364	22,364	22,364	22,364	111,820
<b>Total</b>		<b>22,364</b>	<b>22,364</b>	<b>22,364</b>	<b>22,364</b>	<b>22,364</b>	<b>111,820</b>

**Project Description:** Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2011/12 through FY 2015/16.

**4165921**

**City of New Smyrna Bch - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

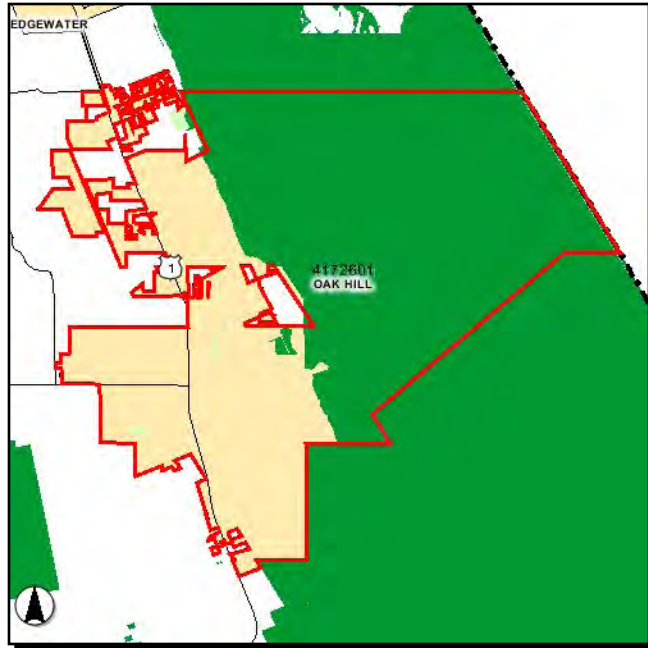
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	57,137	57,137	66,000	66,000	66,000	312,274
<b>Total</b>		<b>57,137</b>	<b>57,137</b>	<b>66,000</b>	<b>66,000</b>	<b>66,000</b>	<b>312,274</b>

**Project Description:** Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2011/12 through FY 2015/16.

**4172601**

**City of Oak Hill - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

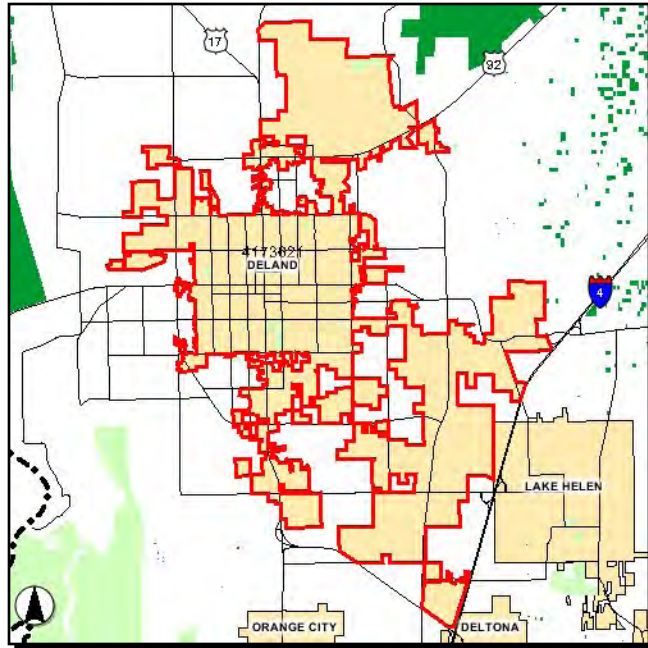
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of Oak Hill

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	39,931	39,931	39,931	39,931	39,931	199,655
<b>Total</b>		<b>39,931</b>	<b>39,931</b>	<b>39,931</b>	<b>39,931</b>	<b>39,931</b>	<b>199,655</b>

**Project Description:** Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2011/12 through FY 2015/16.

**4173621**

**City of DeLand - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

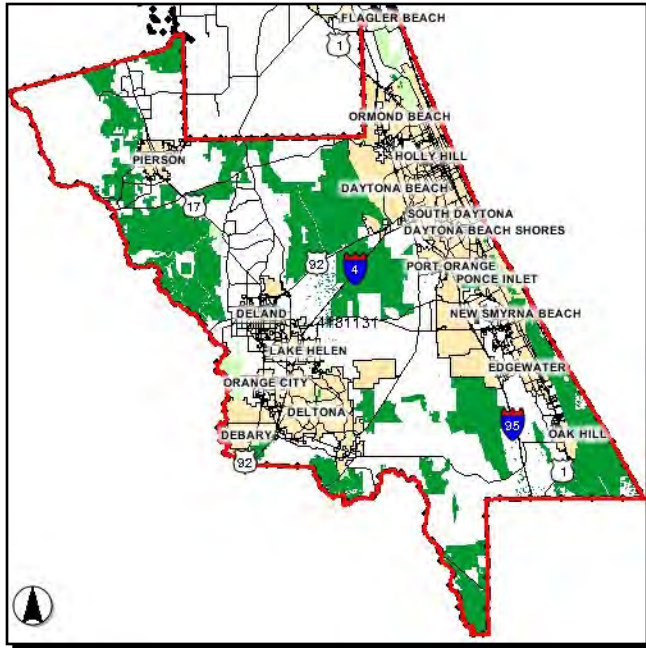
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of DeLand

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	6,800	6,800	7,000	7,000	7,000	34,600
<b>Total</b>		<b>6,800</b>	<b>6,800</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>34,600</b>

**Project Description:** Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2011/12 through FY 2015/16.

4181131

**Volusia Primary In-house Maintenance**



**Work Summary:** ROUTINE MAINTENANCE

**From:** County-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	5,315,000	5,370,000	5,500,000	5,800,000	6,000,000	27,985,000
<b>Total</b>		<b>5,315,000</b>	<b>5,370,000</b>	<b>5,500,000</b>	<b>5,800,000</b>	<b>6,000,000</b>	<b>27,985,000</b>

**Project Description:** Routine in-house maintenance of state roads throughout the county.

**4220302**

**SR 40 Resurfacing**



**Work Summary:** RESURFACING      **From:** Washington Avenue  
**To:** East of Beach Street

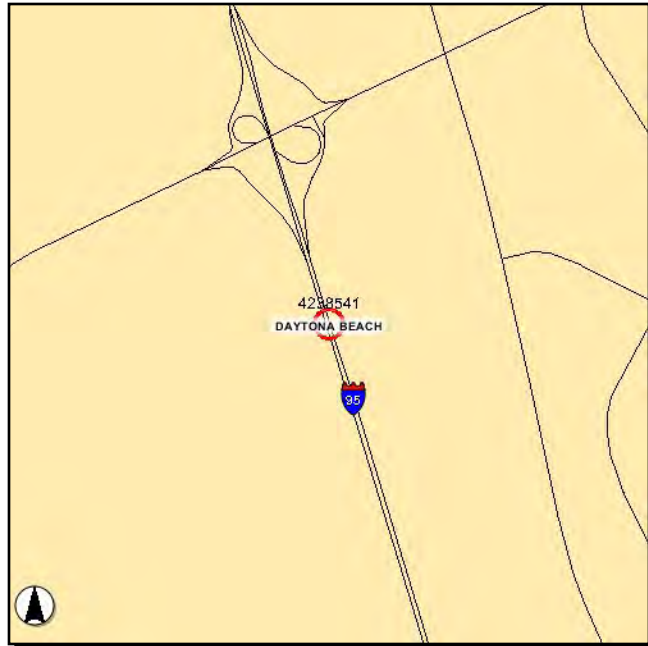
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	0	616,741	0	0	0	<b>616,741</b>
CST	DIH	0	39,746	0	0	0	<b>39,746</b>
<b>Total</b>		<b>0</b>	<b>656,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>656,487</b>

**Project Description:** Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301.

**4238541**

**I-95 (SR 9) Bridge Repair**



**Work Summary:**

**From:** approx. 1/2 mile south of LPGA Blvd

**To:**

**Trans System:** INTRASTATE  
INTERSTATE

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
CST	DIH	0	31,210	0	0	0	<b>31,210</b>
CST	BRRP	0	445,777	0	0	0	<b>445,777</b>
<b>Total</b>		<b>5,000</b>	<b>476,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,987</b>

**Project Description:**

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13.

**4249041**

**SR 40 (Granada Blvd) Resurfacing**



**Work Summary:** RESURFACING **From:** Tymber Creek Rd

**To:** E of Perrott Dr

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** FDOT

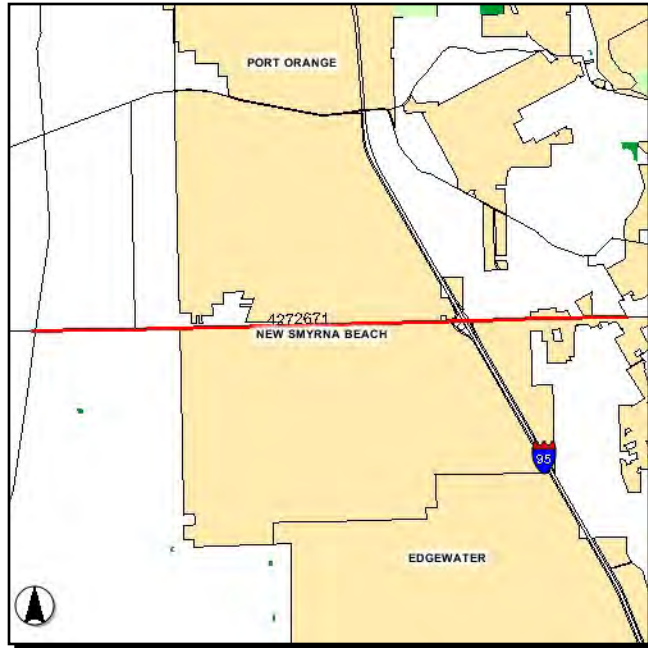
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	250,000	0	0	0	0	250,000
CST	DDR	0	150,000	4,966,341	0	0	5,116,341
CST	DS	0	0	5,510	0	0	5,510
CST	DIH	0	0	272,489	0	0	272,489
<b>Total</b>		<b>260,000</b>	<b>150,000</b>	<b>5,244,340</b>	<b>0</b>	<b>0</b>	<b>5,654,340</b>

**Project Description:** Resurface roadway. Project length: 4.64 miles.



**4272671**

**SR 44 Resurfacing**



**Work Summary:** RESURFACING

**From:** west of SR 415/CR 415

**To:** Jungle Road/Hidden Pines

**Trans System:** NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:** Florida Department of  
Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENV	DS	51,000	0	0	0	0	<b>51,000</b>
CST	DS	0	5,335	0	0	0	<b>5,335</b>
CST	DIH	0	419,080	0	0	0	<b>419,080</b>
CST	DDR	0	6,984,661	0	0	0	<b>6,984,661</b>
<b>Total</b>		<b>51,000</b>	<b>7,409,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,460,076</b>

**Project Description:** Mill and resurface existing asphalt.

**4272791**

**SR 421 (Dunlawton Av) Resurfacing**



**Work Summary:** RESURFACING      **From:** E of SR 9 (I-95)  
**To:** E of SR 5A (Nova Rd)  
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	150,000	0	0	0	0	<b>150,000</b>
CST	DIH	0	0	189,592	0	0	<b>189,592</b>
CST	DDR	0	0	3,447,132	0	0	<b>3,447,132</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>3,636,724</b>	<b>0</b>	<b>0</b>	<b>3,786,724</b>

**Project Description:** Resurface SR 421 from east of I-95 to east of SR 5A (Nova Rd). Project length: 2.164 miles.

**4273761**

**I-4 (SR 400) Resurfacing**



**Work Summary:** RESURFACING

**From:** east of SR 400 ramp

**To:** I-4 westbound ramp to Beville Road

**Trans System:** INTRASTATE  
INTERSTATE

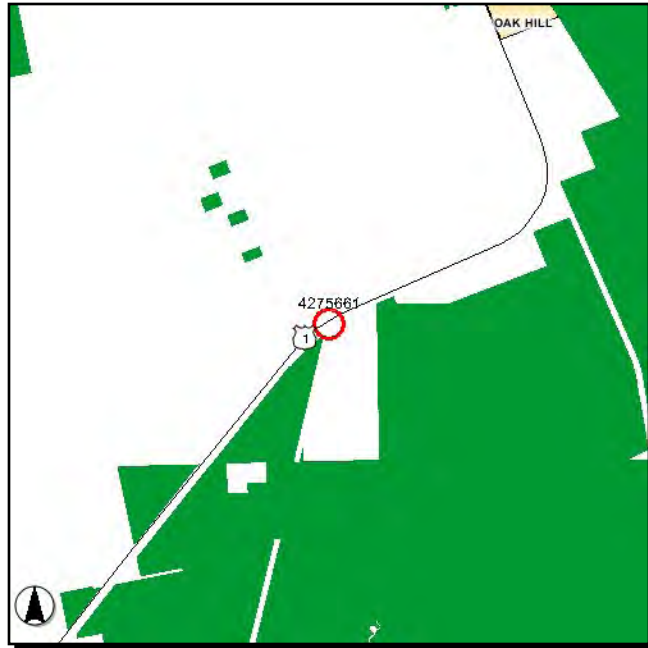
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACIM	225,000	0	0	0	0	<b>225,000</b>
CST	ACIM	0	4,961,567	0	0	0	<b>4,961,567</b>
<b>Total</b>		<b>225,000</b>	<b>4,961,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,186,567</b>

**Project Description:** Mill and resurface existing asphalt pavement.

**4275661**

**SR 5 (US 1) Bridge Repair**



**Work Summary:**

**From:** Bridges #790004 & #790087 over the FEC Railroad

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

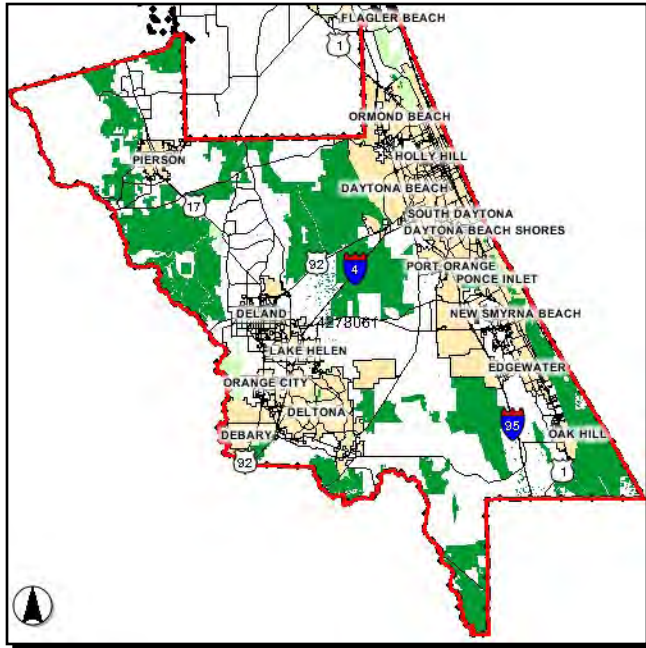
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	32,311	0	0	0	0	32,311
CST	BRRP	378,727	0	0	0	0	378,727
<b>Total</b>		<b>411,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411,038</b>

**Project Description:** Paint structure and repair slope.

**4278061**

**Miscellaneous District Wide Projects**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** County-wide

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:**

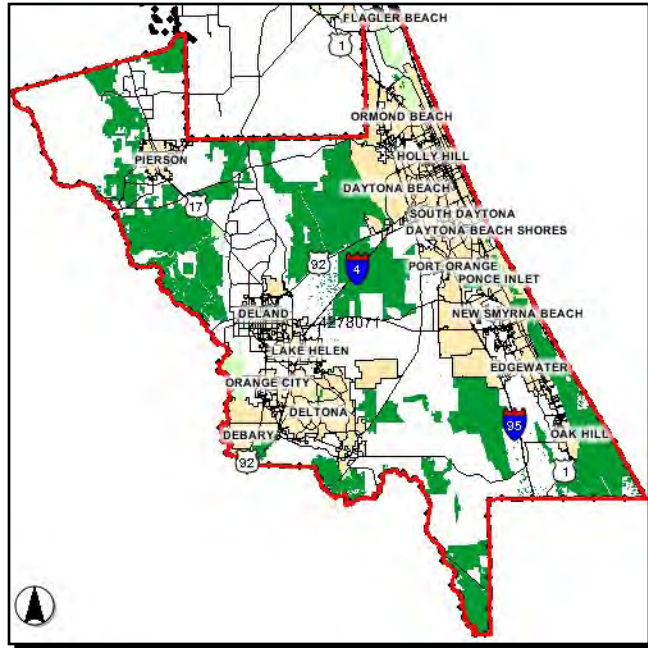
FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Project Description:**

**4278071**

**Miscellaneous District Wide Projects - Drainage**



**Work Summary:** ROUTINE MAINTENANCE      **From:** PROJECTS - DRAINAGE

**To:**

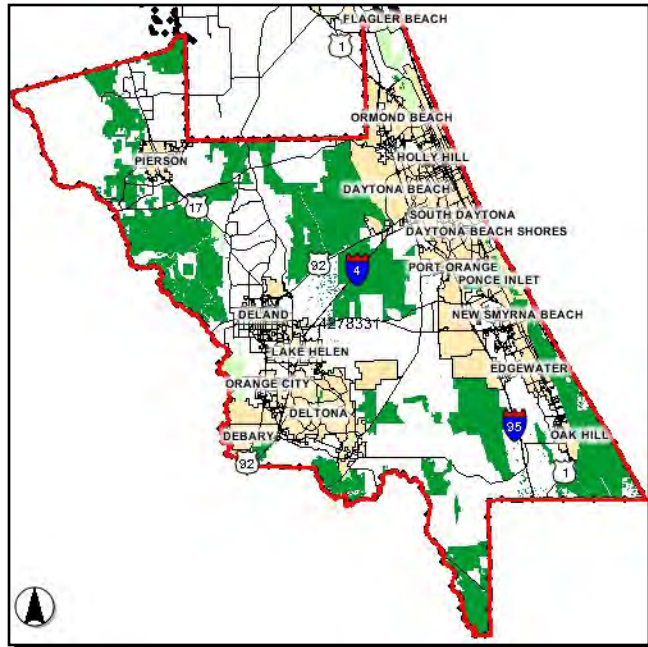
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Project Description:**

**4278331**

**Pavement Markings**



**Work Summary:** ROUTINE MAINTENANCE

**From:** County-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

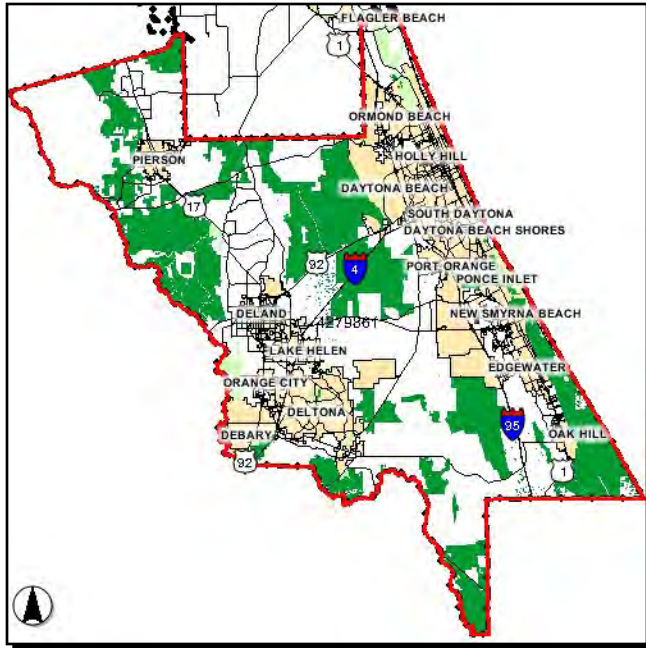
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Project Description:**

**4279861**

**Desilt/Video/Repair**



**Work Summary:**

ROUTINE MAINTENANCE

**From:** County-wide

**To:**

**Trans System:**

NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:**

FDOT

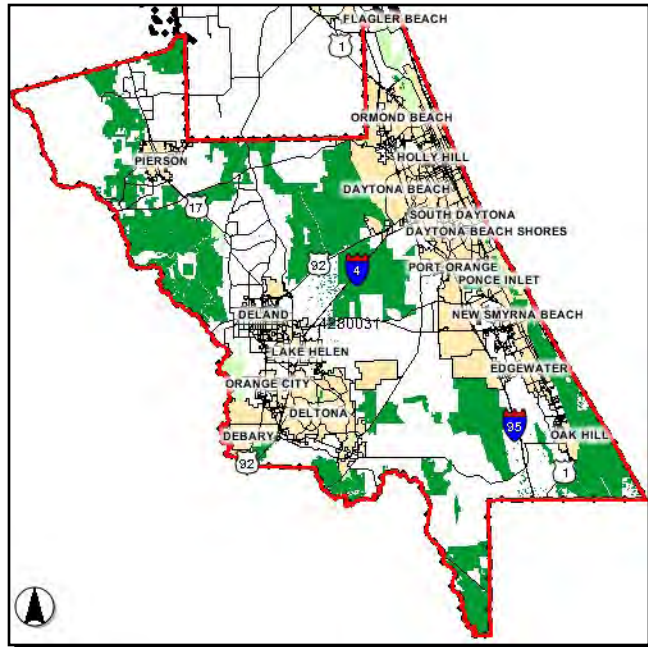
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	2,600,000	0	0	0	0	2,600,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>

**Project Description:**



4280031

**Volusia Performance Aesthetics**



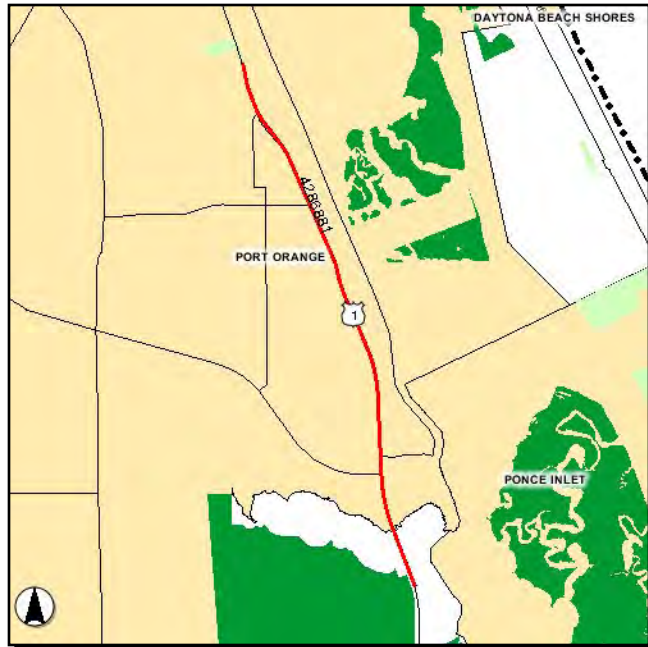
**Work Summary:** ROUTINE MAINTENANCE  
**From:** County-wide  
**To:**  
**Trans System:** NON-INTRASTATE STATE HIGHWAY  
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	0	0	1,707,148	0	0	1,707,148
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,707,148</b>	<b>0</b>	<b>0</b>	<b>1,707,148</b>

**Project Description:**

**4286881**

**SR 5 (US 1) Resurfacing - Port Orange**



**Work Summary:** RESURFACING **From:** S of Harbor Rd

**To:** Fleming Av

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	240,000	0	0	0	0	240,000
CST	DIH	0	0	158,376	0	0	158,376
CST	DDR	0	0	2,645,109	0	0	2,645,109
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>2,803,485</b>	<b>0</b>	<b>0</b>	<b>3,053,485</b>

**Project Description:** Resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles.

**4286891**

**SR 5 (US 1) Resurfacing - Ormond Beach**



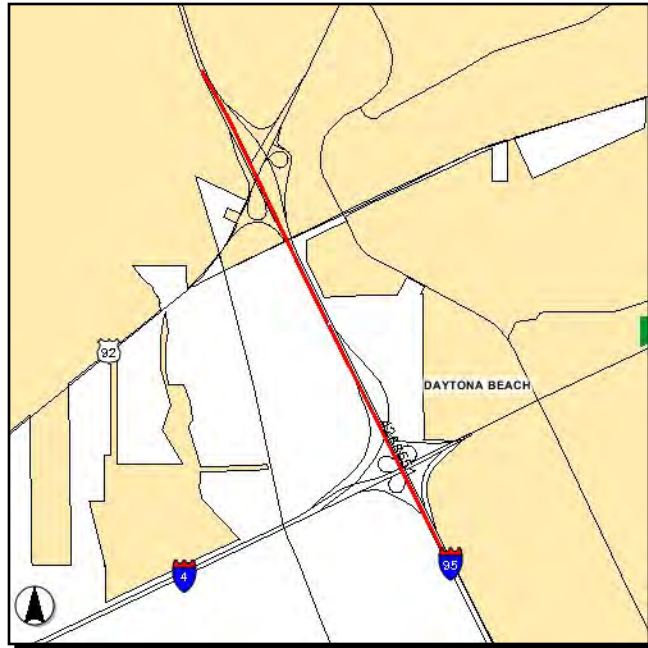
**Work Summary:** RESURFACING      **From:** N of Hernandez Av  
**To:** N of SR 5A (Nova Rd)  
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** FDOT

Phase	Fund Source						Total
		2011/12	2012/13	2013/14	2014/15	2015/16	
PE	DIH	150,000	0	0	0	0	<b>150,000</b>
CST	DIH	0	0	57,259	0	0	<b>57,259</b>
CST	SA	0	0	880,900	0	0	<b>880,900</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>938,159</b>	<b>0</b>	<b>0</b>	<b>1,088,159</b>

**Project Description:** Resurface SR 5 (US 1) from north of Hernandez Av to north of SR 5A (Nova Rd) in Ormond Beach. Project length: 1.24 miles.

**4288551**

**I-95 (SR 9) Resurfacing**



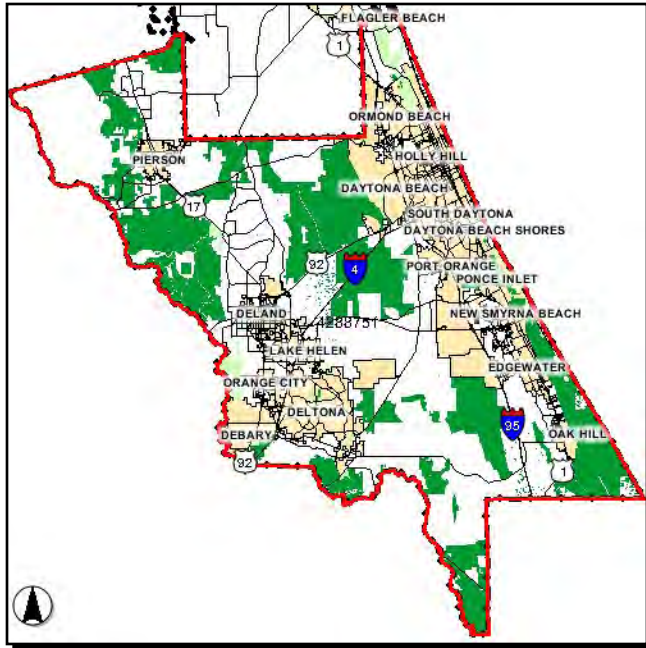
**Work Summary:** RESURFACING  
**From:** S of SR 400/I-4  
**To:** N of SR 600/US 92  
**Trans System:** INTRASTATE  
 INTERSTATE  
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACIM	260,000	0	0	0	0	<b>260,000</b>
CST	ACIM	0	0	5,490,515	0	0	<b>5,490,515</b>
<b>Total</b>		<b>260,000</b>	<b>0</b>	<b>5,490,515</b>	<b>0</b>	<b>0</b>	<b>5,750,515</b>

**Project Description:** Resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Project length: 2.57 miles.

**4288751**

**Mobile Retro-Reflectivity of Striping**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** County-wide

**To:**

**Trans System:**

NON-INTRASTATE  
STATE HIGHWAY

**Jurisdiction:**

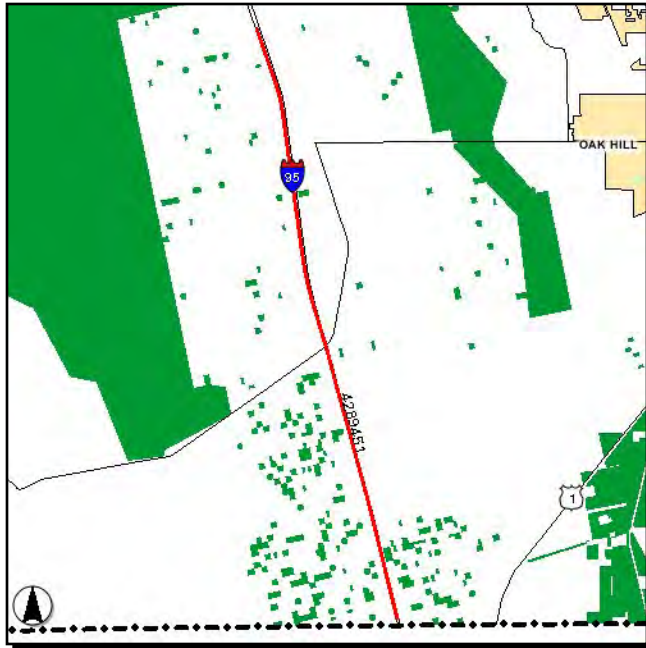
FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	50,000	50,000	0	0	0	100,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Project Description:**

**4289451**

**I-95 (SR 9) Resurfacing**



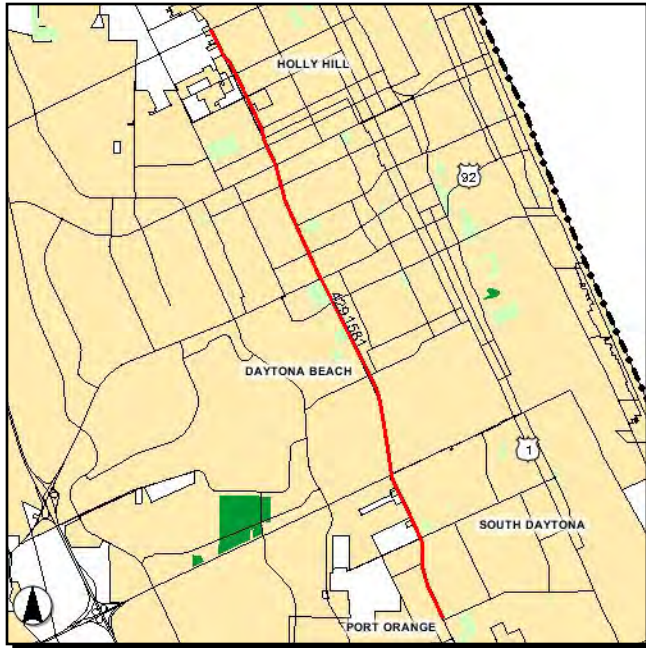
**Work Summary:** RESURFACING  
**From:** Brevard/Volusia County Line  
**To:** north of pavement change  
**Trans System:** INTRASTATE  
 INTERSTATE  
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACIM	125,000	0	0	0	0	125,000
CST	ACIM	0	0	7,192,795	0	0	7,192,795
<b>Total</b>		<b>125,000</b>	<b>0</b>	<b>7,192,795</b>	<b>0</b>	<b>0</b>	<b>7,317,795</b>

**Project Description:** Resurface SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Project length 6.771.

**4291581**

**Nova Canal Maintenance**



**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

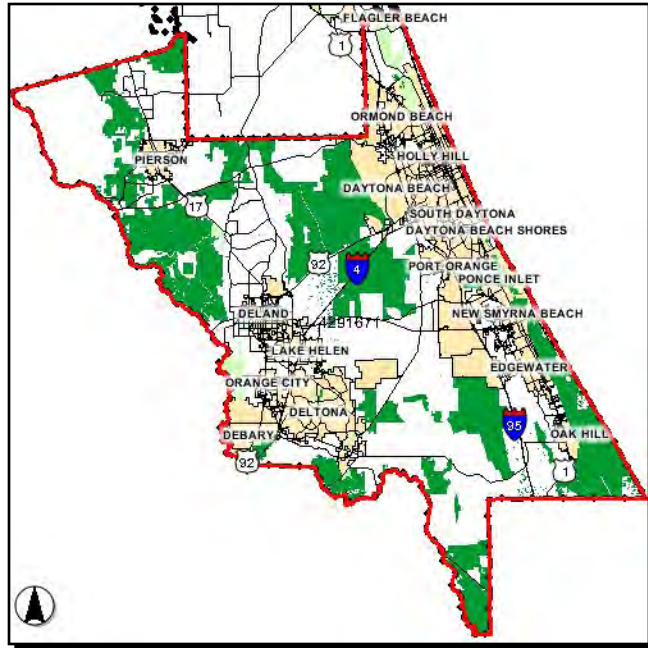
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Project Description:** Routine canal maintenance.

**4291671**

**Ditch Cleaning & Pipe Repair**



**Work Summary:** ROUTINE MAINTENANCE

**From:** County-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** FDOT

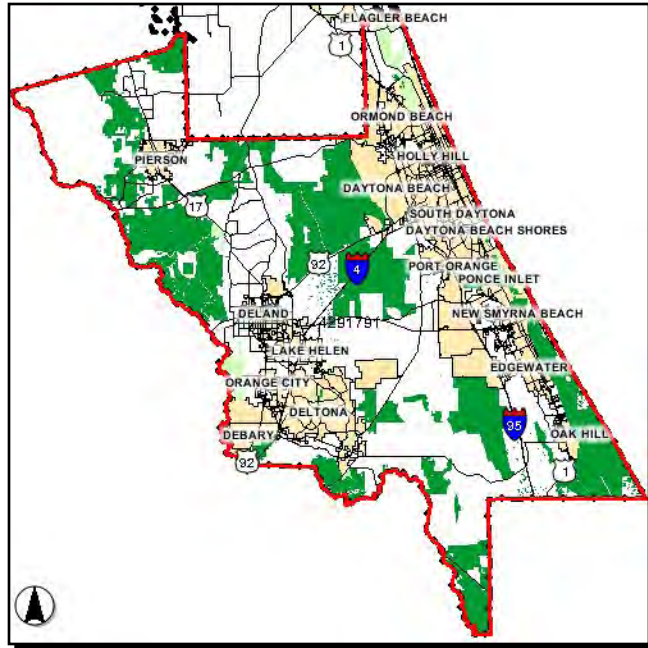
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	40,000	0	0	0	0	40,000
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

**Project Description:**



**4291791**

**Pipe Desilt & Video**



**Work Summary:** ROUTINE MAINTENANCE

**From:** County-wide

**To:**

**Trans System:** NON-INTRASTATE STATE HIGHWAY

**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	240,000	0	0	0	0	240,000
<b>Total</b>		<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>

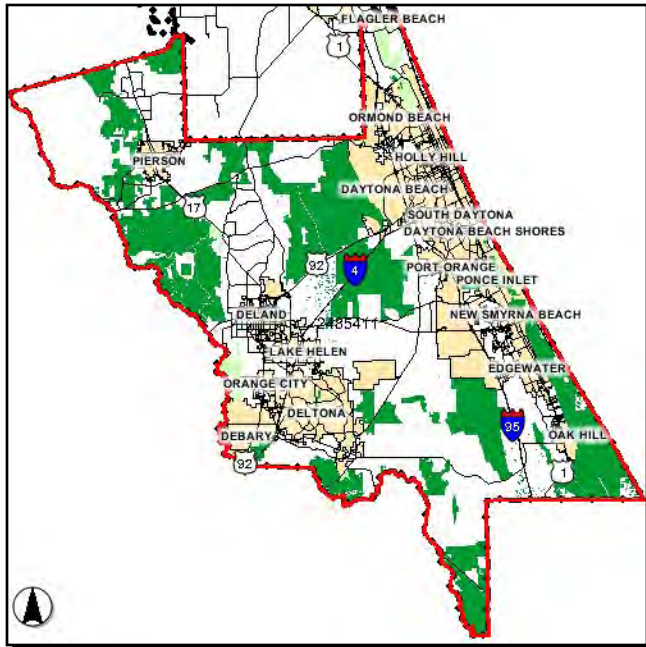
**Project Description:**

**Section VII - Transit & Transportation Disadvantaged Projects**

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2485411

**VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT**



**Work Summary:** TD COMMISSION - CAPITAL

**From:**

**To:**

**Trans System:** TRANSPORTATION DISADVANTAGED

**Jurisdiction:**

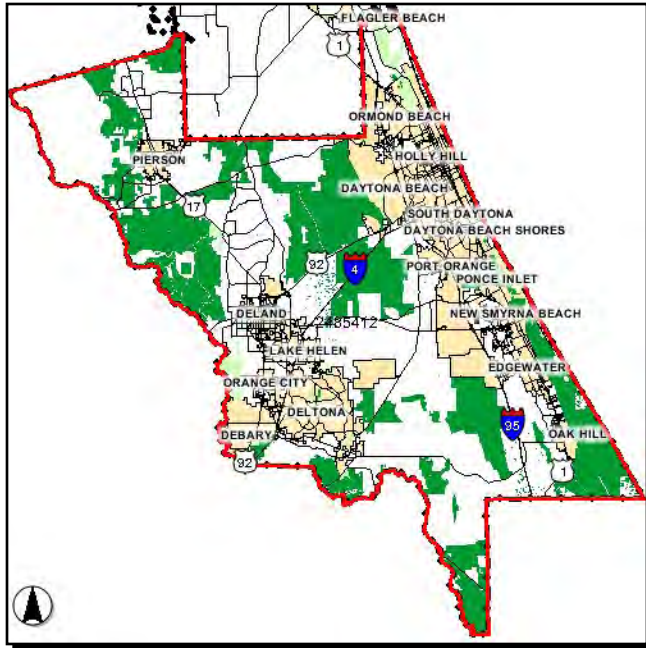
VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	TDTF	774,609	797,752	752,484	830,359	830,359	3,985,563
OPS	TDDR	71,036	71,036	71,036	71,036	71,036	355,180
OPS	LF	91,502	96,532	100,282	100,155	100,155	488,626
<b>Total</b>		<b>937,147</b>	<b>965,320</b>	<b>923,802</b>	<b>1,001,550</b>	<b>1,001,550</b>	<b>4,829,369</b>

**Project Description:** Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor.

**2485412**

**VOLUSIA COUNTY TDLCB ASSISTANCE**



**Work Summary:** TD COMMISSION - CAPITAL

**From:**

**To:**

**Trans System:** TRANSPORTATION DISADVANTAGED

**Jurisdiction:**

VOTRAN

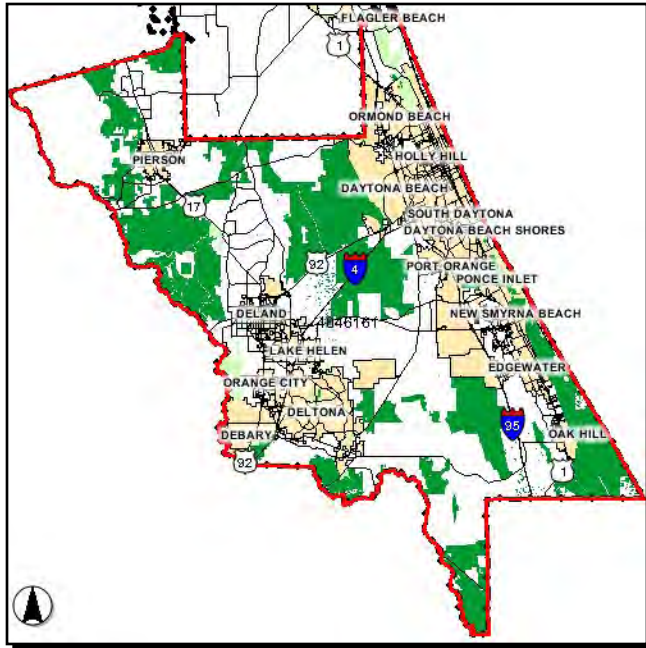
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	TDTF	29,529	29,529	29,529	27,353	27,353	143,293
<b>Total</b>		<b>29,529</b>	<b>29,529</b>	<b>29,529</b>	<b>27,353</b>	<b>27,353</b>	<b>143,293</b>

**Project Description:**

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

**4046161**

**Votran Operating Assistance Funds**



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** County-wide

**To:**

**Trans System:** TRANSIT

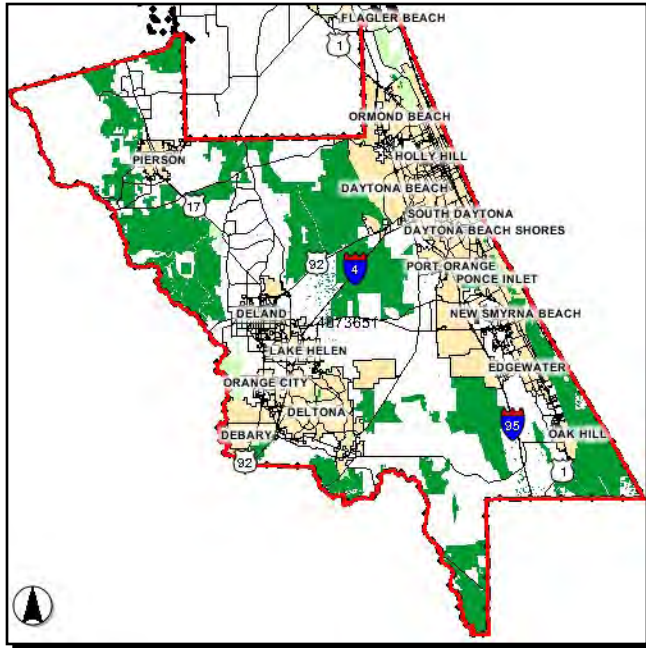
**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	1,705,568	0	0	0	0	1,705,568
OPS	DDR	298,426	0	0	0	0	298,426
OPS	LF	12,538,609	0	0	0	0	12,538,609
OPS	FTA	795,000	0	0	0	0	795,000
<b>Total</b>		<b>15,337,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,337,603</b>

**Project Description:** VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2015/16.

**4073651**

**Votran 5311 Operating/Admin. Assistance**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:**

**To:**

**Trans System:** TRANSIT

**Jurisdiction:**

VOTRAN

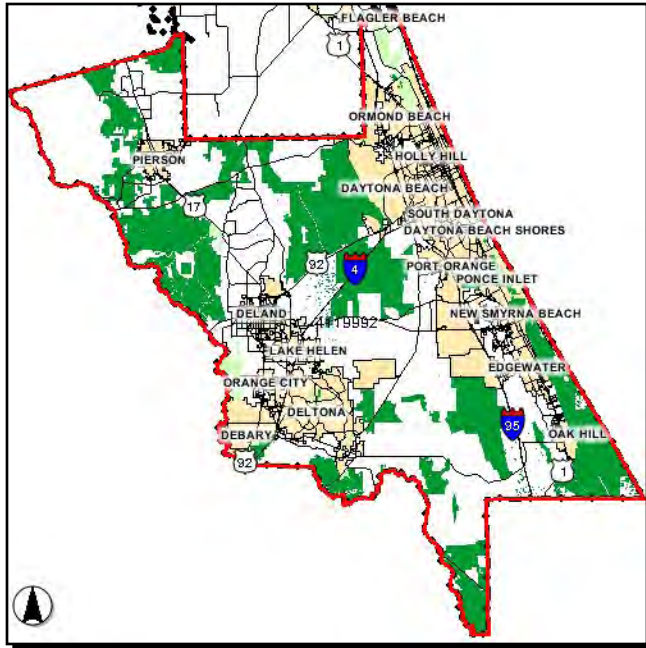
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DU	211,467	0	0	0	0	211,467
OPS	LF	211,467	0	0	0	0	211,467
<b>Total</b>		<b>422,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,934</b>

**Project Description:**

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2015/16.

**4119992**

**Transit Service Demonstration - I-4 Express**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:**

**To:**

**Trans System:** TRANSIT

**Jurisdiction:**

VOTRAN

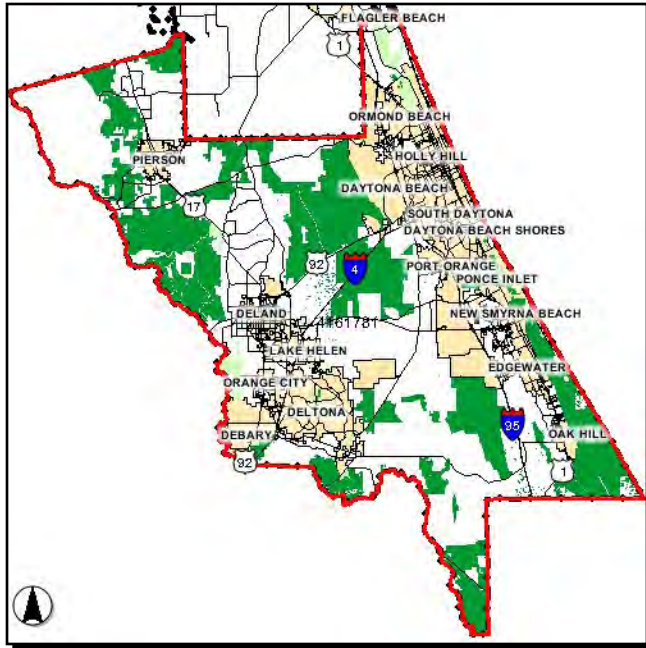
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	90,000	90,000	90,000	0	0	<b>270,000</b>
OPS	LF	90,000	90,000	90,000	0	0	<b>270,000</b>
<b>Total</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

**Project Description:**

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX.

4161781

**Votran-Volusia Co Capital for Fixed Route Bus**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTAT	1,353,074	1,263,115	0	0	0	2,616,189
CAP	SU	1,353,074	1,263,115	0	0	0	2,616,189
CAP	LF	338,269	315,779	0	0	0	654,048
<b>Total</b>		<b>3,044,417</b>	<b>2,842,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,886,426</b>

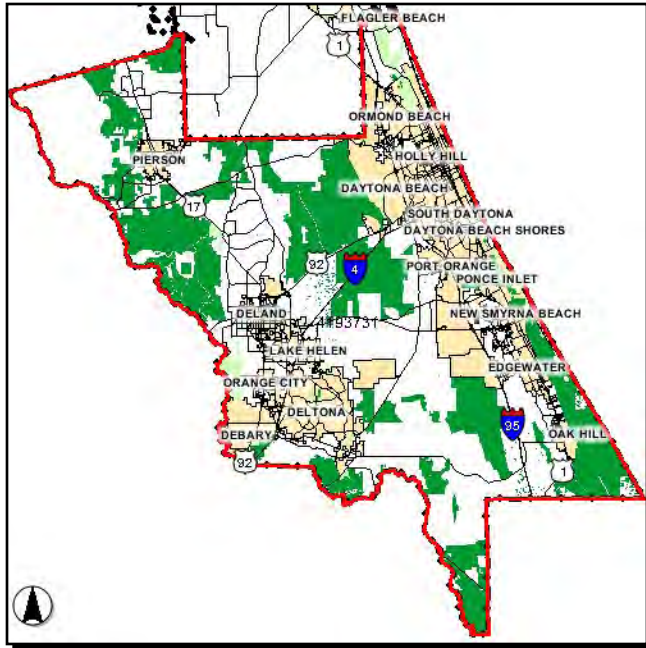
**Project Description:**

VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases. For FY 2010/11, purchases will included 9 paratransit vehicles and 4 fixed route buses. See FM 4254411 for STP XU set-aside funding programmed in FY 2013/14 and FY 2015/16.



4193731

**Votran - Section 5307 Capital Funds**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Trans System:** TRANSIT

**Jurisdiction:**

VOTRAN

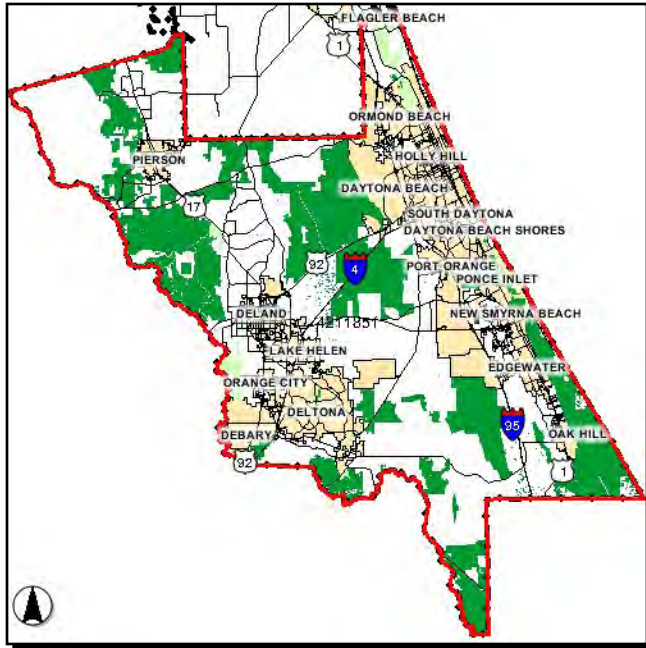
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTA	7,500,000	7,800,000	8,000,000	8,000,000	0	31,300,000
CAP	LF	1,875,000	1,950,000	2,000,000	2,000,000	0	7,825,000
<b>Total</b>		<b>9,375,000</b>	<b>9,750,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>39,125,000</b>

**Project Description:**

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2009/10 through FY 2012/13. FY 2009/10 - replace six (6) commuter vans; FY 2010/11 - replace nine (9) paratransit vehicles; replace nine (9) fixed route buses; replace eleven (11) commuter vans; FY 2011/12 - replace four (4) trolley vehicles; FY 2012/13 - replace vehicles (to be determined); FY 2009/10 through FY 2012/13 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

**4211851**

**Votran - Funding for Job Access Reverse Commute**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE **From:** County-wide

**To:**

**Trans System:** TRANSIT

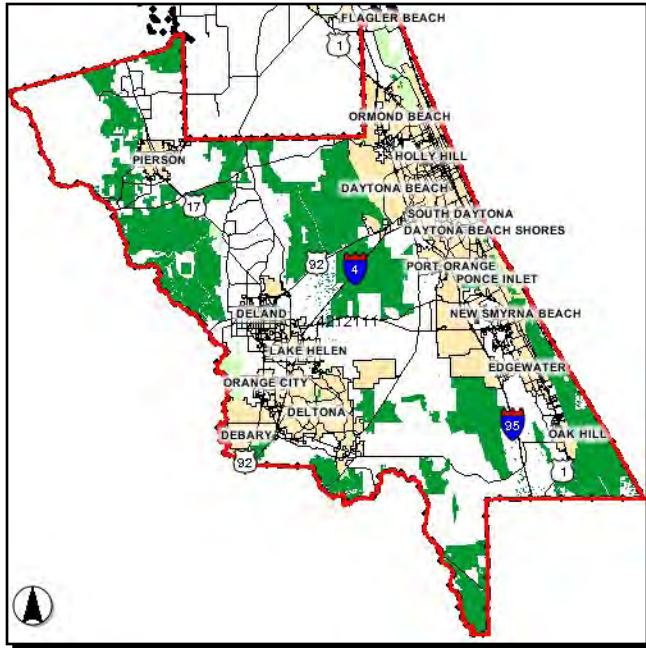
**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	LF	200,000	200,000	200,000	200,000	200,000	1,000,000
OPS	FTA	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>

**Project Description:** Projects to be determined for funding under Section 5316.

**4212111**

**Votran - Funding for New Freedom Program**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

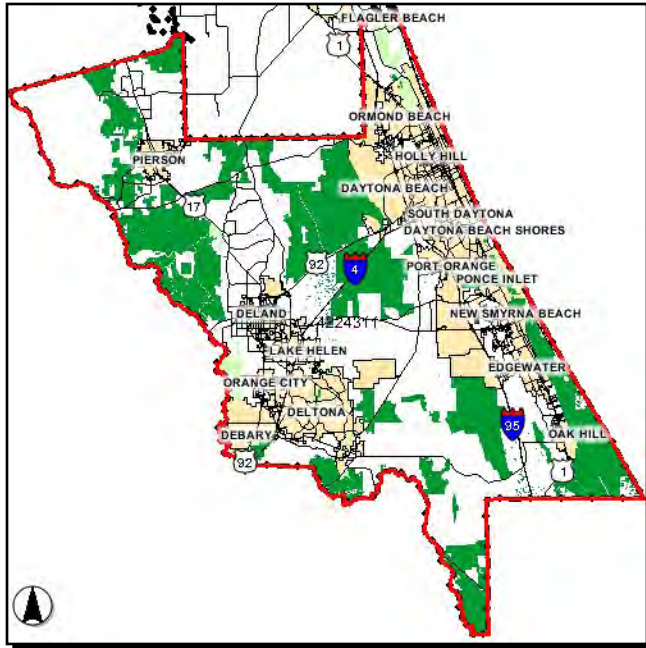
**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	LF	300,000	300,000	300,000	300,000	300,000	1,500,000
OPS	FTA	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>3,000,000</b>

**Project Description:** Projects to be determined for funding under Section 5317.

4224311

**Votran - Section 5303 Funding**



**Work Summary:** PTO STUDIES

**From:**

**To:**

**Trans System:** TRANSIT

**Jurisdiction:**

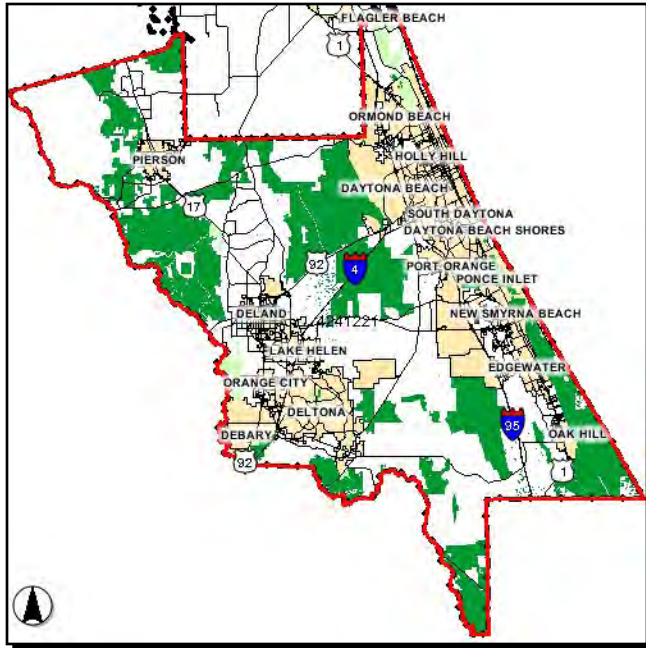
Volusia TPO

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	DU	152,443	152,443	152,443	152,443	152,443	<b>762,215</b>
PLN	DPTO	19,055	19,055	19,055	19,055	19,055	<b>95,275</b>
PLN	LF	19,055	19,055	19,055	19,055	19,055	<b>95,275</b>
<b>Total</b>		<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>952,765</b>

**Project Description:** Planning studies relating to public transit operations (PTO studies).

**4241221**

**Votran 5311 Operating Assistance for FY 2012/13**



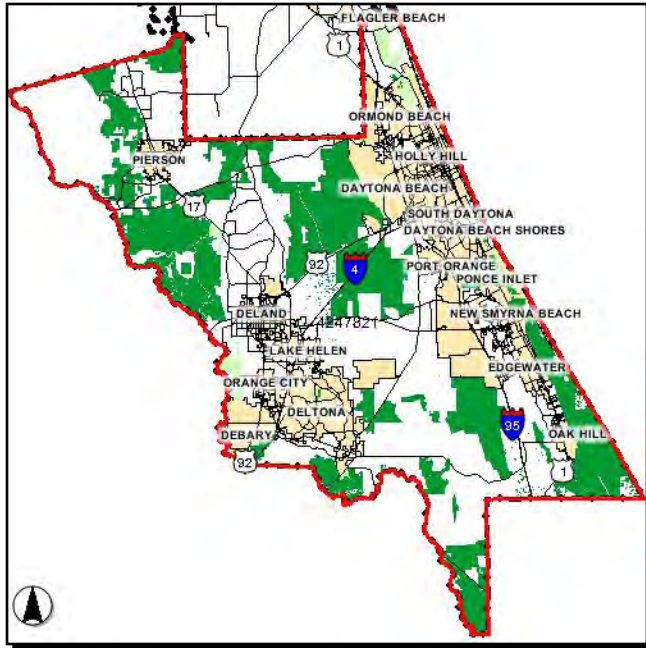
**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** County-wide  
**To:**  
**Trans System:** TRANSIT  
**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DU	0	222,041	233,143	244,799	257,039	<b>957,022</b>
OPS	LF	0	222,041	233,143	244,799	257,039	<b>957,022</b>
<b>Total</b>		<b>0</b>	<b>444,082</b>	<b>466,286</b>	<b>489,598</b>	<b>514,078</b>	<b>1,914,044</b>

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas.

**4247821**

**Votran Operating Assistance Fund**



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** County-wide

**To:**

**Trans System:** TRANSIT

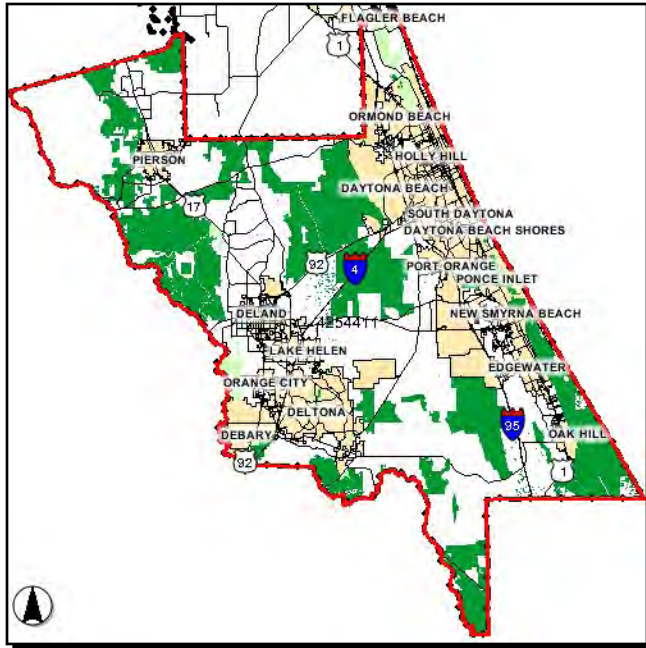
**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	0	1,810,022	1,814,128	1,830,549	1,871,604	<b>7,326,303</b>
OPS	DDR	0	278,585	0	0	0	<b>278,585</b>
OPS	LF	0	12,538,609	12,538,609	12,538,609	12,538,609	<b>50,154,436</b>
OPS	FTA	0	834,750	900,000	900,000	900,000	<b>3,534,750</b>
OPS	DS	0	0	284,115	289,752	289,742	<b>863,609</b>
<b>Total</b>		<b>0</b>	<b>15,461,966</b>	<b>15,536,852</b>	<b>15,558,910</b>	<b>15,599,955</b>	<b>62,157,683</b>

**Project Description:** VOTRAN receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. (See FM# 4046161 for funding in FY 2010/11 and FY 2011/12.)

**4254411**

**Votran XU Set-Aside**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Trans System:** TRANSIT

**Jurisdiction:** VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTAT	0	0	1,288,185	1,313,748	1,313,700	<b>3,915,633</b>
CAP	SU	0	0	1,288,185	1,313,748	1,313,700	<b>3,915,633</b>
CAP	LF	0	0	322,046	289,752	328,425	<b>940,223</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,898,416</b>	<b>2,917,248</b>	<b>2,955,825</b>	<b>8,771,489</b>

**Project Description:**

VOTRAN receives STP XU set-aside funding to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161781 for STP XU set-aside funding programmed in FY 2010/11 through FY 2012/13.

**4302851**

**VOTRAN Transit Service Enhancement**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:**

**To:**

**Trans System:** TRANSIT

**Jurisdiction:**

VOTRAN

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	0	1,452,000	0	726,000	726,000	<b>2,904,000</b>
<b>Total</b>		<b>0</b>	<b>1,452,000</b>	<b>0</b>	<b>726,000</b>	<b>726,000</b>	<b>2,904,000</b>

**Project Description:** Decrease headways on routes 3 & 4.



**4302901**

**East Volusia Park & Ride**



**Work Summary:** PARK AND RIDE LOTS **From:** in East Volusia County

**To:**

**Trans System:** TRANSIT **Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DPTO	0	0	0	500,000	0	<b>500,000</b>
CST	DIH	0	0	0	55,765	0	<b>55,765</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>555,765</b>	<b>0</b>	<b>555,765</b>

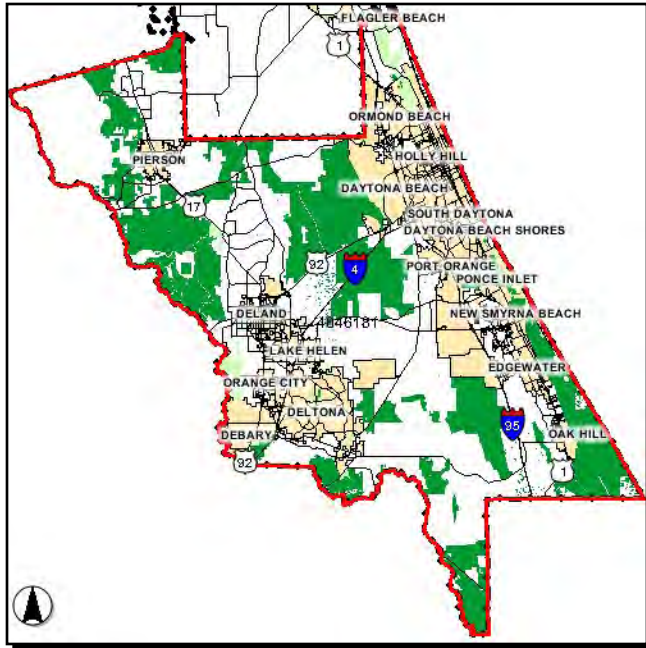
**Project Description:** Construct Park and Ride Lot in East Volusia County.

**Section VIII - Bicycle, Pedestrian & Enhancement Projects**

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4046181

**Volusia TPO Bike/Pedestrian XU Set Aside Reserve**



**Work Summary:** BIKE PATH/TRAIL      **From:** Not yet determined

**To:**

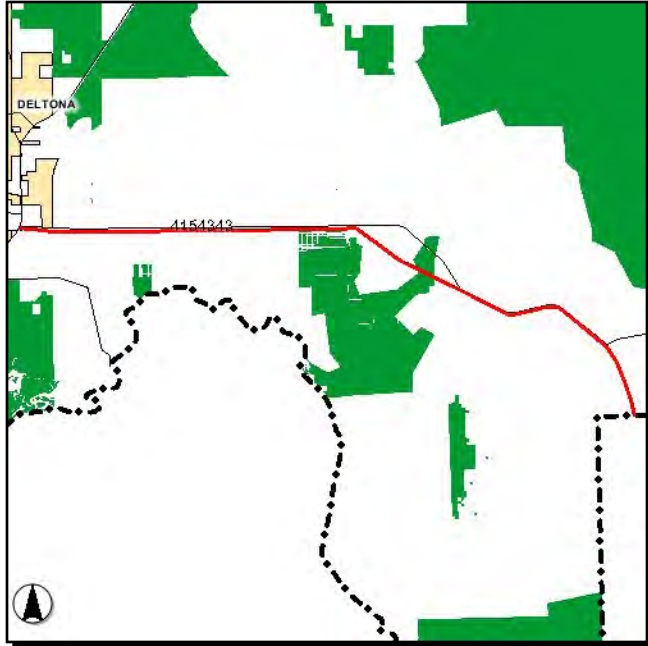
**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** Volusia TPO

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	0	281,089	314,472	320,720	0	916,281
CST	SU	0	0	724,460	1,031,407	1,213,829	2,969,696
<b>Total</b>		<b>0</b>	<b>281,089</b>	<b>1,038,932</b>	<b>1,352,127</b>	<b>1,213,829</b>	<b>3,885,977</b>

**Project Description:** Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements.

**4154343**

**East Central FL Regional Rail Trail - Section 3**



**Work Summary:** BIKE PATH/TRAIL

**From:** SR 415

**To:** Brevard County line

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

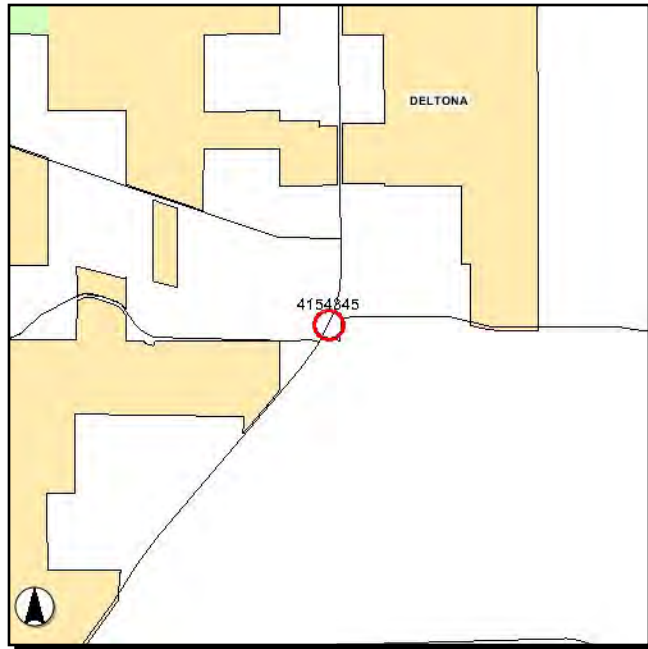
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SE	0	0	0	5,024,000	0	5,024,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,024,000</b>	<b>0</b>	<b>5,024,000</b>

**Project Description:** Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line.

**4154345**

**East Central FL Regional Rail Trail - Overpass**



**Work Summary:** PEDESTRIAN/WILDLIFE OVERPASS  
**From:** east side of SR 415  
**To:** west side of SR 415  
**Trans System:** NON-INTRASTATE STATE HIGHWAY  
**Jurisdiction:** Volusia County

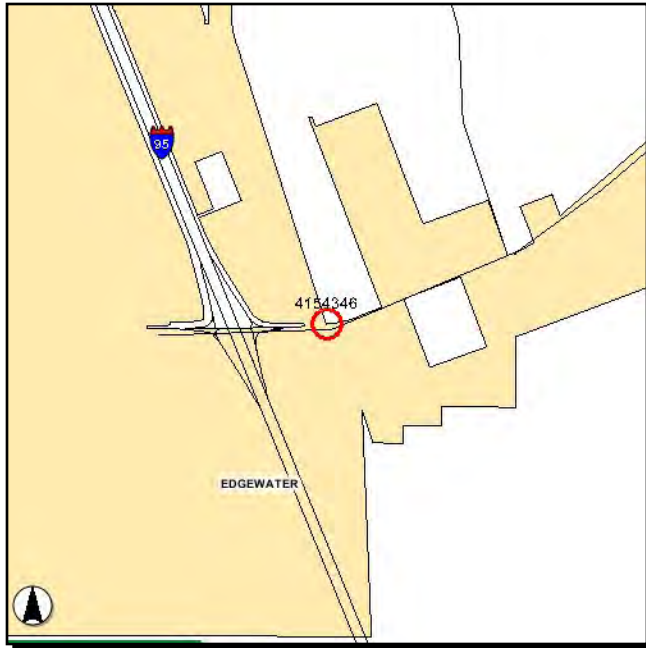
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SE	2,160,000	0	0	0	0	2,160,000
<b>Total</b>		<b>2,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160,000</b>

**Project Description:**

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

**4154346**

**East Central Florida Regional Rail Trail Overpass**



**Work Summary:** PEDESTRIAN/WILDLIFE OVERPASS **From:** at SR 442

**To:**

**Trans System:** OFF STATE HWY SYS/OFF FED SYS

**Jurisdiction:** Volusia County

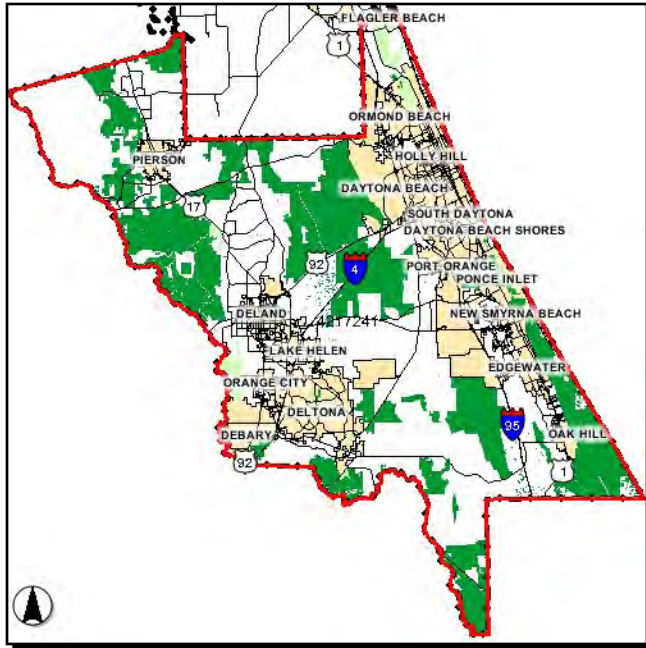
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SE	2,160,000	0	0	0	0	2,160,000
<b>Total</b>		<b>2,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160,000</b>

**Project Description:**

Construct a pedestrian overpass over SR 442 as part of the East Central Florida Regional Rail Trail. This is a design/build project. If any funds remain after completion of the overpass, they will be programmed under a new project number and used to fund trail construction north or south of the overpass.

4217241

**Bicycle/Pedestrian Facilities Feasibility Studies**



**Work Summary:**

**From:** Not yet determined

**To:**

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jurisdiction:** Volusia TPO

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Project Description:** Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county.

**4222842**

**Bicycle & Pedestrian Child Safety Video**

**Work Summary:** BICYCLE PLANNING **From:** County-wide

**To:**

**Trans System:** NON-SYSTEM SPECIFIC **Jurisdiction:** Volusia TPO



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	SR2N	15,000	0	0	0	0	15,000
<b>Total</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

**Project Description:**

Production of a bike safety video to be distributed to all the schools in Volusia County. It will also be presented at the parent-teacher conference in the fall. Several thousand copies of the video will be distributed on DVD. FDOT is providing \$30,000 in Safe Routes to School money to fully fund the project.



**4251921**

**Riverside Drive Sidewalk - Sections 1 & 2**



**Work Summary:** SIDEWALK

**From:** Sunrise Park

**To:** North Holly Hill City Limits

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jurisdiction:** Volusia County

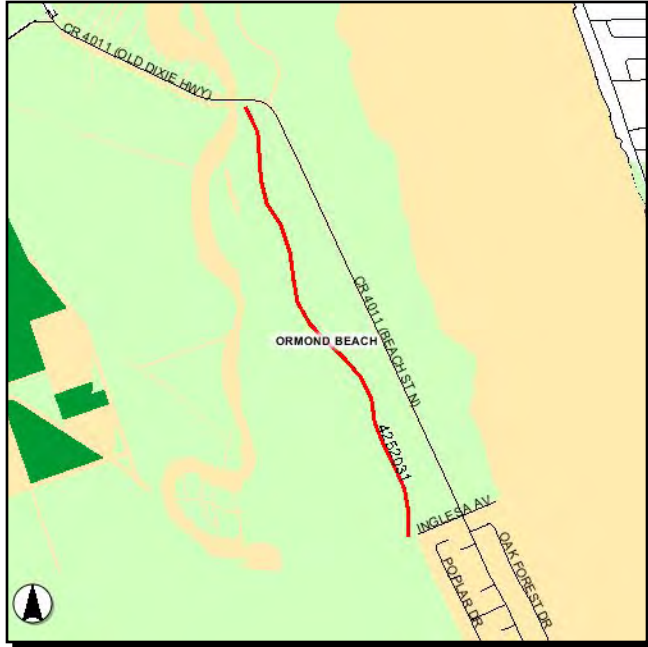
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	90,600	0	0	0	0	90,600
CST	SU	211,400	0	0	0	0	211,400
<b>Total</b>		<b>302,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302,000</b>

**Project Description:**

Construct a new 5 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to the north city limits of Holly Hill. The project was divided into two segments for construction. The first segment from Sunrise Park to 14th Street is scheduled for construction in FY 2010/11. The second segment from 14th Street to the north city limits is scheduled for construction in FY 2013/14. Project design for both segments was completed in FY 2009/10 (FM# 4251921). Project length: 3,910 feet.

**4252031**

**Tomoka Park Trail**



**Work Summary:** BIKE PATH/TRAIL **From:** Tomoka River Bridge

**To:** Inglesia Avenue

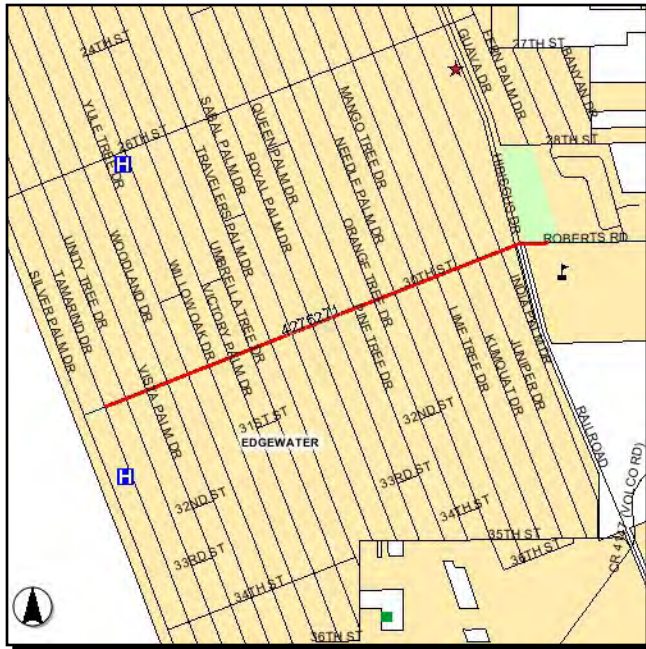
**Trans System:** NON-SYSTEM SPECIFIC **Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	94,762	0	0	0	0	<b>94,762</b>
CST	SU	379,050	0	0	0	0	<b>379,050</b>
<b>Total</b>		<b>473,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473,812</b>

**Project Description:** Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

**4276271**

**30th Street Sidewalk**



**Work Summary:** SIDEWALK

**From:** Silver Palm Drive

**To:** Whistle Stop Park

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jurisdiction:** City of Edgewater

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	136,715	0	0	0	0	136,715
CST	SA	410,149	0	0	0	0	410,149
<b>Total</b>		<b>546,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546,864</b>

**Project Description:** Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to Whistle Stop Park.

**4276331**

**School Xing/Ped Safety Improvements**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT **From:** at Big Tree Rd & Magnolia Rd

**To:**

**Trans System:** NON-INTRASTATE OFF STATE HIGHW **Jurisdiction:** City of South Daytona

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	90,000	0	0	0	0	<b>90,000</b>
CST	SA	375,000	0	0	0	0	<b>375,000</b>
<b>Total</b>		<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465,000</b>

**Project Description:** Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road.

**4276371**

**Audible Pedestrian Signals - SR 5A (Nova Road)**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT **From:** at Division Av, Woodland Av, & SR 40

**To:**

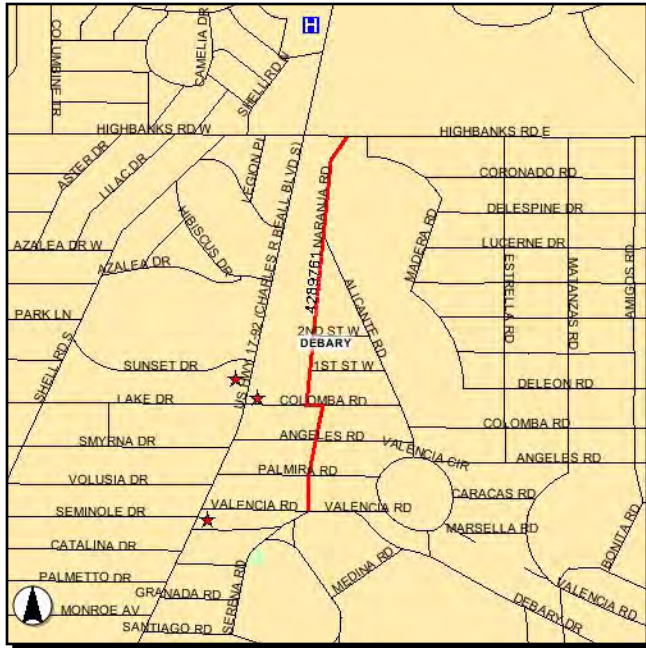
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACSU	50,000	0	0	0	0	<b>50,000</b>
CST	LF	0	36,444	0	0	0	<b>36,444</b>
CST	SA	0	109,331	0	0	0	<b>109,331</b>
<b>Total</b>		<b>50,000</b>	<b>145,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,775</b>

**Project Description:** Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue, Woodland Avenue and SR 40 (Granada Boulevard).

**4289761**

**Naranja Road Sidewalk**



**Work Summary:** SIDEWALK

**From:** Valencia Road

**To:** Highbanks Road

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jurisdiction:** City of DeBary

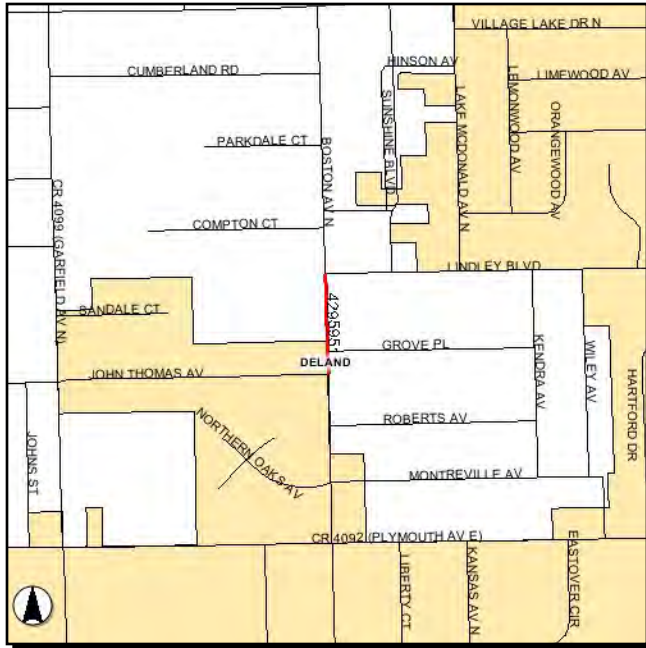
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	40,672	0	0	0	<b>40,672</b>
CST	SU	0	191,067	0	0	0	<b>191,067</b>
<b>Total</b>		<b>0</b>	<b>231,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,739</b>

**Project Description:**

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. Project length - 3,800 feet.

**4295951**

**North Boston Avenue Sidewalk**



**Work Summary:** SIDEWALK **From:** John Thomas Av

**To:** Lindley Blvd

**Trans System:** NON-SYSTEM SPECIFIC **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SR2S	22,200	0	0	0	0	22,200
CST	SR2S	0	0	36,412	0	0	36,412
<b>Total</b>		<b>22,200</b>	<b>0</b>	<b>36,412</b>	<b>0</b>	<b>0</b>	<b>58,612</b>

**Project Description:** Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. Project length: 0.09 mile.

**4295961**

**Enterprise Road Sidewalk**



**Work Summary:** SIDEWALK

**From:** DeBary Av Bypass

**To:** Deltona Middle School

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jurisdiction:** Volusia County

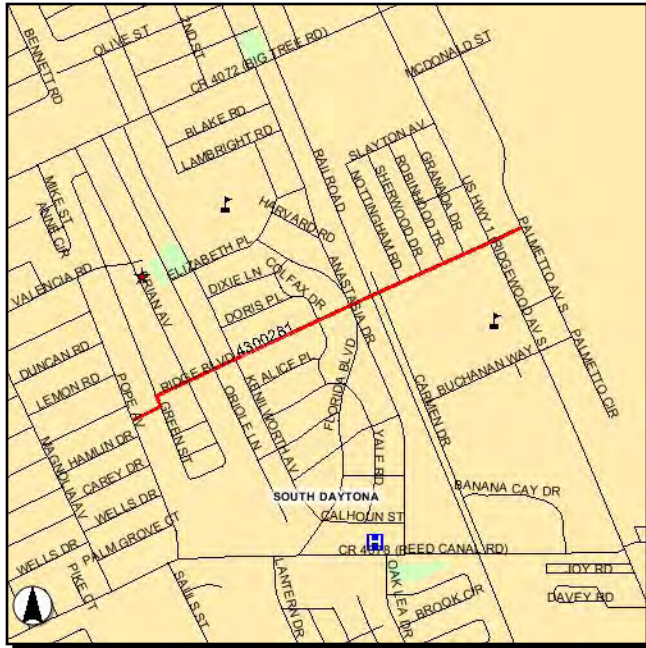
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SR2S	39,852	0	0	0	0	39,852
CST	SR2S	0	0	191,970	0	0	191,970
<b>Total</b>		<b>39,852</b>	<b>0</b>	<b>191,970</b>	<b>0</b>	<b>0</b>	<b>231,822</b>

**Project Description:** Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. Project length: 1.04 miles.



**4300281**

**Ridge Boulevard Sidewalk**



**Work Summary:** SIDEWALK

**From:** Pope Av

**To:** Palmetto Av

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

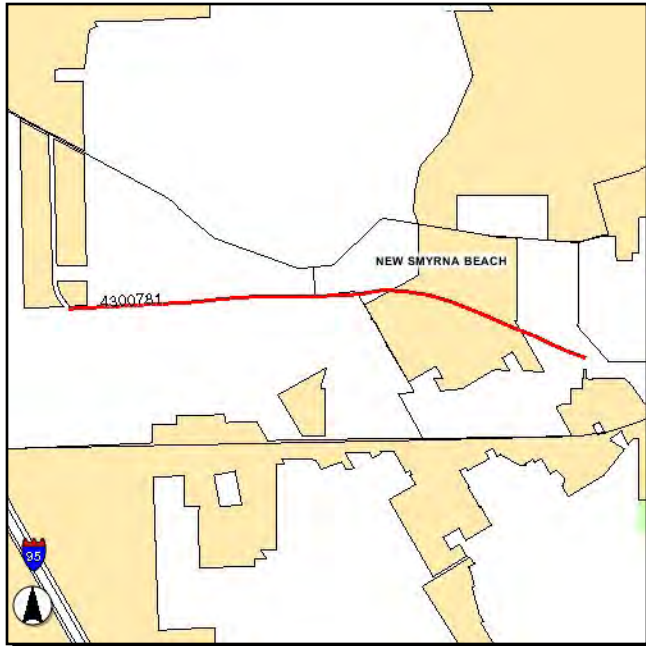
**Jurisdiction:** City of South Daytona

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	SU	3,940	0	0	0	0	<b>3,940</b>
CST	SU	0	573,472	0	0	0	<b>573,472</b>
<b>Total</b>		<b>3,940</b>	<b>573,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>577,412</b>

**Project Description:** Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Project length: 0.8 mile.

**4300781**

**New Smyrna Beach Multi-Use Trail**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Sugarmill Drive  
**To:** Pioneer Trail

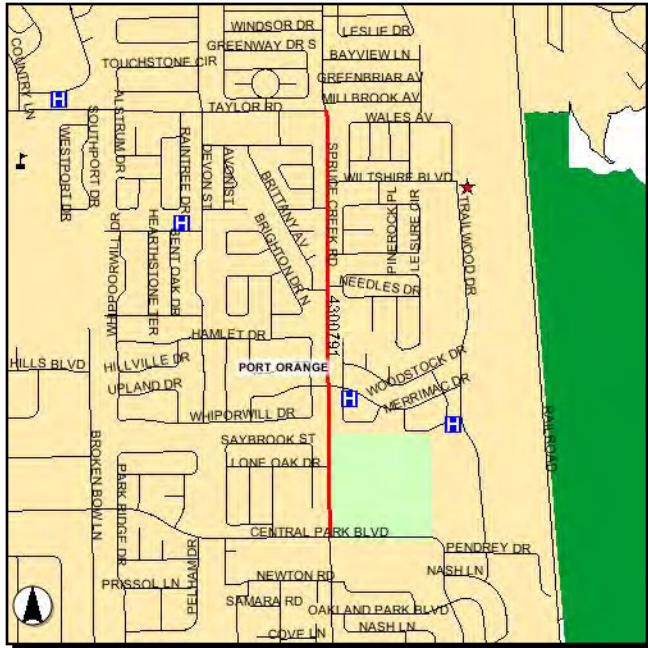
**Trans System:** OFF STATE HWY SYS/OFF FED SYS  
**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	57,625	0	0	0	0	57,625
CST	LF	0	281,853	0	0	0	281,853
CST	SU	0	817,944	0	0	0	817,944
<b>Total</b>		<b>57,625</b>	<b>1,099,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,157,422</b>

**Project Description:** This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. Project length - 2.2 miles.

**4300791**

**Spruce Creek Road - South Sidewalk**



**Work Summary:** SIDEWALK  
**From:** Central Park Blvd  
**To:** Taylor Rd  
**Trans System:** NON-INTRASTATE OFF STATE HIGHW  
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	0	27,265	0	0	0	27,265
PE	LF	0	4,812	0	0	0	4,812
CST	LF	0	0	0	44,378	0	44,378
CST	SU	0	0	0	251,473	0	251,473
<b>Total</b>		<b>0</b>	<b>32,077</b>	<b>0</b>	<b>295,851</b>	<b>0</b>	<b>327,928</b>

**Project Description:** This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard.

**4301831**

**US 1 Sidewalks - Edgewater**



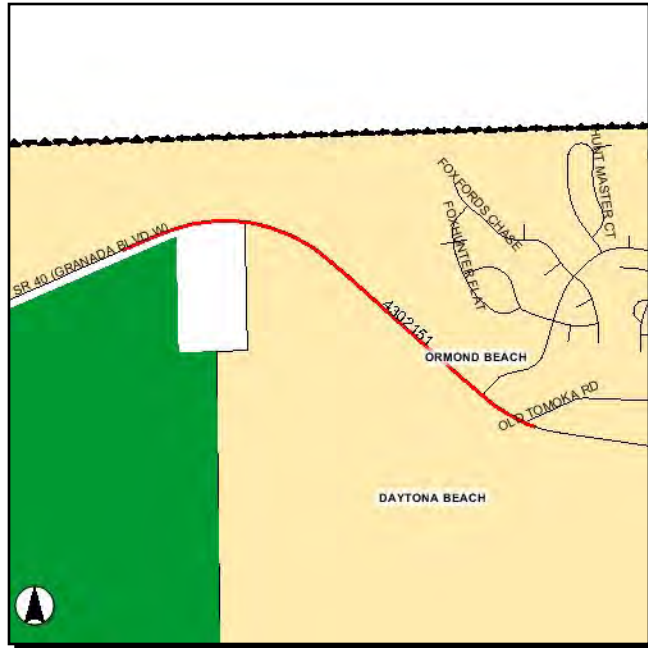
**Work Summary:** SIDEWALK **From:** North city limit  
**To:** Volco Rd  
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of Edgewater

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	XU (SU)	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Project Description:** Construct 5' or 6' wide concrete sidewalk along east side of SR 5 (US 1) from Orange Av to Cory Dr (approx. 15,200'), along west side from Ocean Av to Louisa Dr (approx. 1,920'), and along west side from Turgot Av to Volco Rd (approx. 15,550'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections, including Ocean Av, SR 442, Falcon Rd and Roberts Rd.

**4302151**

**SR 40 Multi-Use Trail - Phase III**



**Work Summary:** BIKE PATH/TRAIL

**From:** Old Tomoka Rd

**To:** Airport Rd extension

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jurisdiction:** City of Ormond Beach

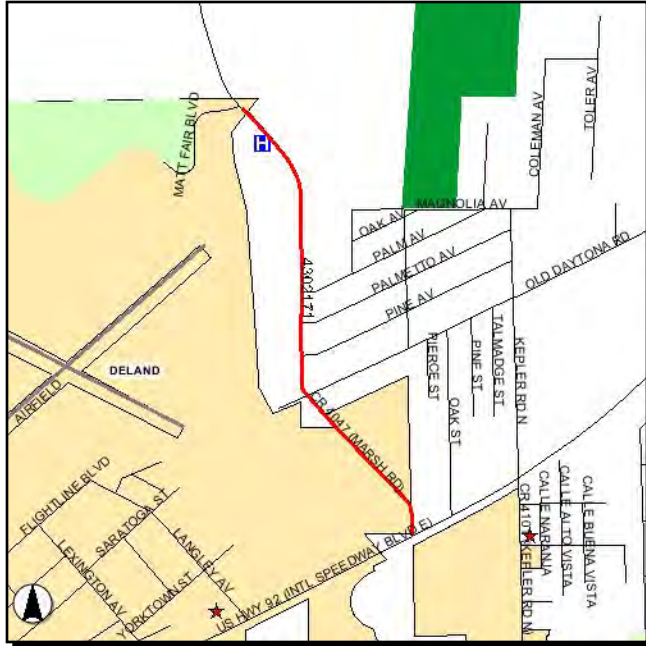
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	587,355	0	0	0	0	587,355
<b>Total</b>		<b>587,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>587,355</b>

**Project Description:**

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Shadow Crossings Blvd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk.

**4302171**

**Alabama Av Multi-Use Trail - Northern Ext.**



**Work Summary:** BIKE PATH/TRAIL

**From:** US 92

**To:** Sperling Sports Complex

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jurisdiction:** City of DeLand

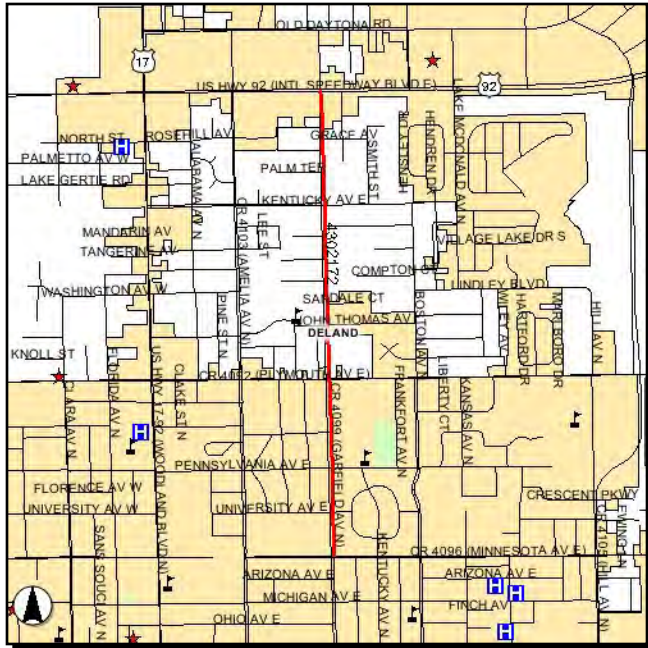
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	100,000	0	0	0	0	100,000
PE	XU (SU)	65,000	0	0	0	0	65,000
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>

**Project Description:**

Construct a multi-use trail, with a preferred width of 12 ft., along Marsh Road from an existing trail on US 92 to the Sperling Sports Complex. Funding for construction has not yet been identified. A related project, FM# 4302172, addresses the construction of a trail segment from the existing trail on US 92, southward along Garfield Avenue, to Minnesota Avenue.

**4302172**

**Alabama Av Multi-Use Trail - Minnesota to US 92**



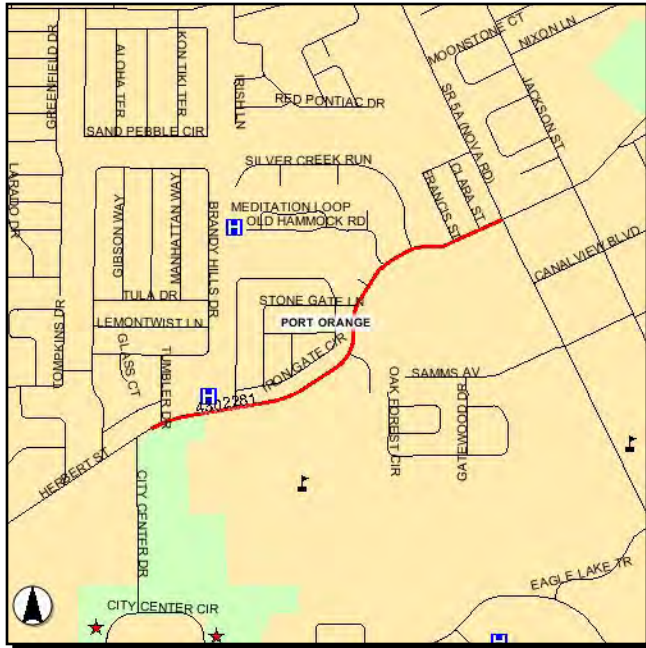
**Work Summary:** BIKE PATH/TRAIL      **From:** Minnesota Av  
**To:** US 92  
**Trans System:** OFF STATE HWY SYS/OFF FED SYS      **Jurisdiction:** City of DeLand

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	85,000	0	0	0	0	<b>85,000</b>
PE	XU (SU)	65,000	0	0	0	0	<b>65,000</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Project Description:** Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

**4302281**

**Herbert Street Sidewalk - Southside**



**Work Summary:** SIDEWALK

**From:** SR 5A (Nova Rd)

**To:** Silver Sands Middle School

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	16,000	0	0	0	0	16,000
<b>Total</b>		<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>

**Project Description:**

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from the entrance to Silver Sands Middle School to west of SR 5A (Nova Rd). Project length: approx. 3,000 ft.



**4302291**

**New Smyrna Beach SR 44 Gateway Streetscape**



**Work Summary:** LANDSCAPING      **From:** east of I-95  
**To:** west of I-95

**Trans System:** NON-INTRASTATE STATE HIGHWAY      **Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	750,000	0	0	0	0	750,000
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Project Description:** Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

**4302292**

**New Smyrna Beach SR 44-Canal St Streetscape**



**Work Summary:** LANDSCAPING **From:** at SR 44 and Canal St

**To:**

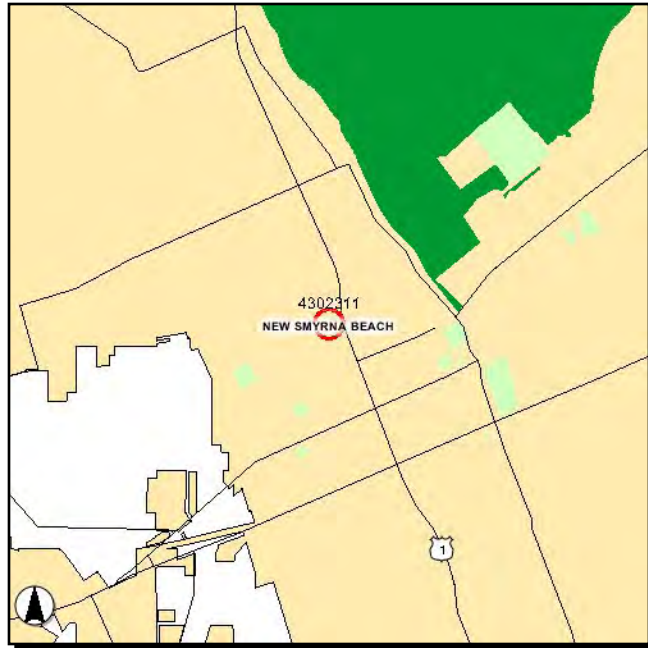
**Trans System:** NON-INTRASTATE STATE HIGHWAY **Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ACSU	509,017	0	0	0	0	<b>509,017</b>
CST	SU	140,983	0	0	0	0	<b>140,983</b>
<b>Total</b>		<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

**Project Description:** Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triange at the intersection of SR 44 and Canal Street (Old SR 44).

**4302311**

**Mary Avenue Sidewalk Extension over FEC Railroad**



**Work Summary:** RAILROAD CROSSING **From:** at FEC Railroad Mainline

**To:**

**Trans System:** OFF STATE HWY SYS/OFF FED SYS **Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACSU	20,000	0	0	0	0	20,000
<b>Total</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

**Project Description:** Phase II of the Mary Steet Streetscape Project. This phase includes widening the FEC Railroad at-grade crossing (3271969H) to extend the sidewalk through the railroad right-of-way. Improvements to the railroad crossing gates and signals are also included.

**4302341**

**Highbanks Road Sidewalk (North Side)**



**Work Summary:** SIDEWALK

**From:** Donald Smith Boulevard

**To:** Rob Sullivan Park

**Trans System:** NON-INTRASTATE OFF STATE HIGHW

**Jurisdiction:** City of DeBary

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACSU	11,500	0	0	0	0	11,500
<b>Total</b>		<b>11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500</b>

**Project Description:**

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.

**4302351**

**Acadian Drive Sidewalk**



**Work Summary:** SIDEWALK **From:** Providence Blvd

**To:** Elkcam Blvd

**Trans System:** OFF STATE HWY  
SYS/OFF FED SYS

**Jurisdiction:** City of Deltona

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	XU (SU)	12,000	0	0	0	0	12,000
PE	ACSU	4,500	0	0	0	0	4,500
<b>Total</b>		<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>

**Project Description:** Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.

**Section X - Locally Funded Projects - Information Only**

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**IFZ1-10**

**LPGA Boulevard (Phase 2)**



**Work Summary:** Add lanes and reconstruct **From:** Jimmy Ann Drive

**To:** Old Kings Road

**Trans System:** **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	LOGT	2,500,000	0	0	0	0	2,500,000
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

**Project Description:** Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way is scheduled for FY 2011/12; construction is scheduled for FY 2013/14.

**IFZ1-11**

**Williamson Boulevard - Port Orange**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** north of Summer Trees Blvd

**To:** north of Town West Blvd

**Trans System:**

**Jurisdiction:** Volusia County

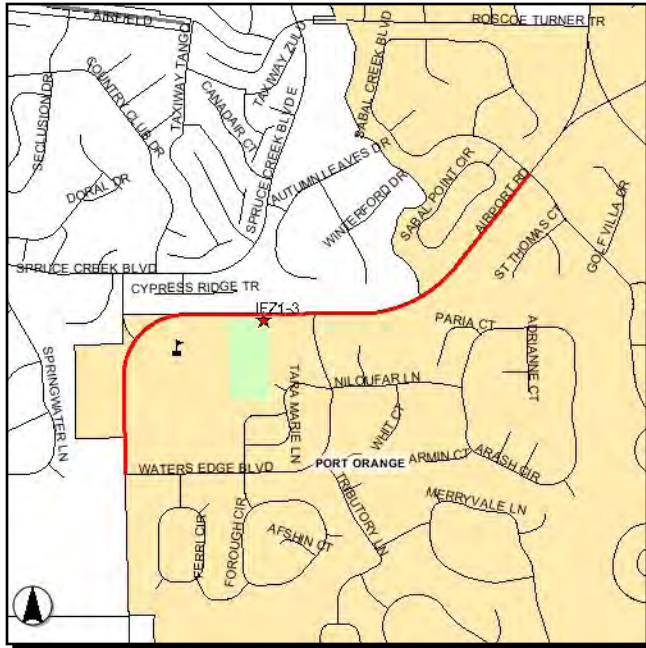
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	1,359,000	0	0	0	0	1,359,000
CST	LOGT	927,000	0	0	0	0	927,000
<b>Total</b>		<b>2,286,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,286,000</b>

**Project Description:**

Add 2 lanes to the existing 2 lane Williamson Blvd from the north boundary of north of Summer Trees Blvd to north of Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. This project was previously referenced as PO-200905. Project length: 0.53 mile.



**IFZ1-3 Airport Road - Port Orange**



**Work Summary:** Widen to 4 lanes

**From:** Sabal Creek Blvd

**To:** South of Creekside School

**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LOGT	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Project Description:** Widening Airport Road (Port Orange) between Sabal Creek Boulevard and Creekside School from 2 lanes to 4. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled.

**IFZ4-10**

**Kepler Rd Widening - North**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** north of SR 44

**To:** Minnesota Av

**Trans System:**

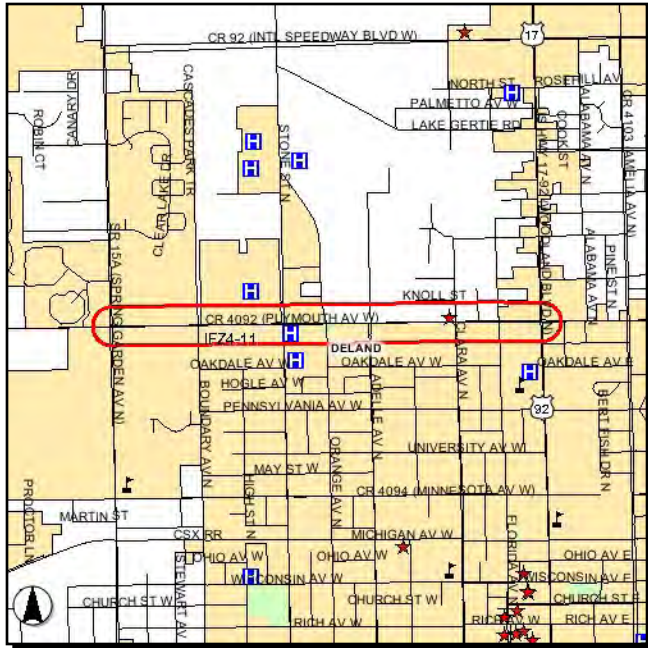
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	IFZ4	500,000	0	0	0	0	<b>500,000</b>
ROW	IFZ4	0	1,200,000	0	0	0	<b>1,200,000</b>
CST	IFZ4	0	0	3,800,000	0	0	<b>3,800,000</b>
<b>Total</b>		<b>500,000</b>	<b>1,200,000</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

**Project Description:** Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue.

**IFZ4-11**

**Plymouth Avenue Intersection Improvements**



**Work Summary:** INTERSECTION (MAJOR) **From:** SR 15A  
**To:** US 17/92 (Woodland Blvd)  
**Trans System:** **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	IFZ4	200,000	0	0	0	0	<b>200,000</b>
ROW	IFZ4	0	750,000	0	0	0	<b>750,000</b>
CST	IFZ4	0	0	1,500,000	0	0	<b>1,500,000</b>
<b>Total</b>		<b>200,000</b>	<b>750,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>2,450,000</b>

**Project Description:** Intersection improvements on Plymouth Avenue between SR 15A and US 17/92.

**IFZ4-7**

**Graves Av/Kentucky Av Intersection Improvements**



**Work Summary:** INTERSECTION (MAJOR) **From:** at the intersection of Graves Av and Kentucky Av

**To:**

**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	0	250,000	<b>250,000</b>
ENG	LOGT	0	0	0	0	100,000	<b>100,000</b>
CST	LOGT	0	0	0	0	700,000	<b>700,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>

**Project Description:** Intersection improvements, including installation of signal mastarm.

**IFZ4-8 Kentucky Avenue Widening**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Graves Av

**To:** SR 472

**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	0	0	0	3,930,000	<b>3,930,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,930,000</b>	<b>3,930,000</b>

**Project Description:** Widen from 2 lanes to 4.

**IFZ4-9**

**Veterans Memorial Parkway Realignment**



**Work Summary:** NEW ROAD CONSTRUCTION

**From:** Veterans Memorial Pkwy

**To:** Kentucky Av

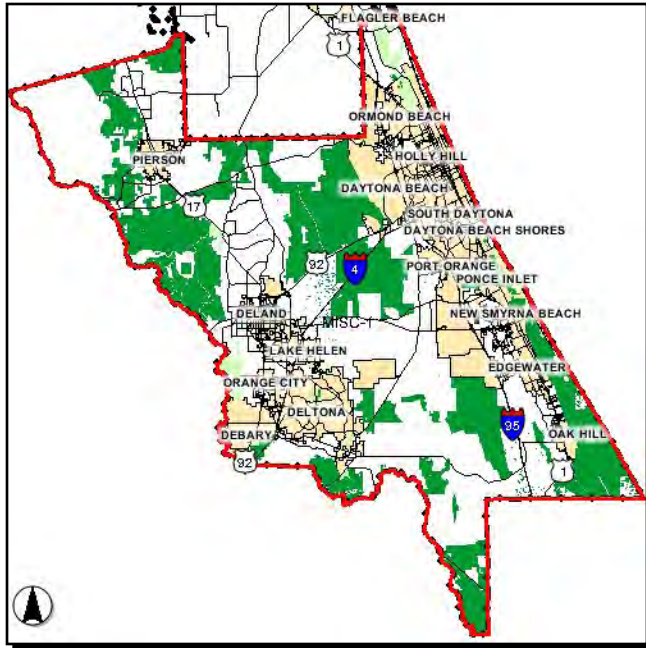
**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	0	0	0	1,840,000	1,840,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,840,000</b>	<b>1,840,000</b>

**Project Description:** Realign Veterans Memorial Parkway to Kentucky Avenue as a 4-lane facility.

**MISC-1 Advanced Engineering & Permitting**



**Work Summary:** Advanced engineering and permitting

**From:** County-wide

**To:**

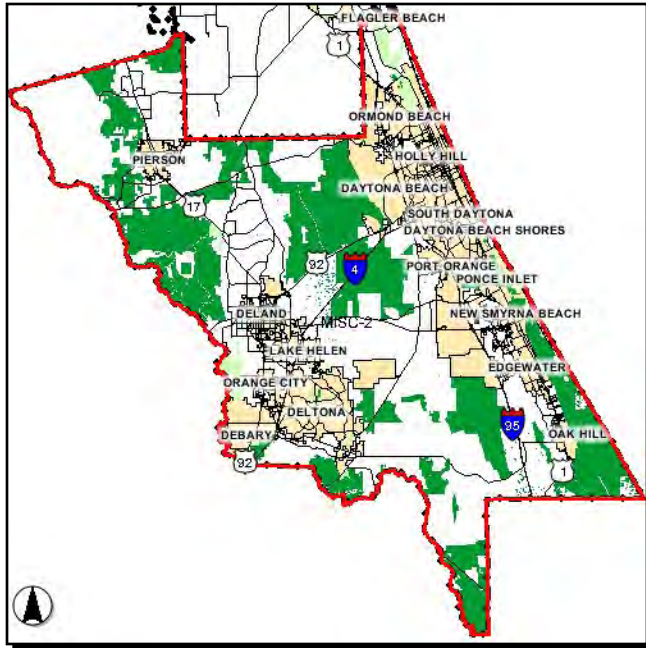
**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	IFZ4	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ENG	IFZ1	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ENG	IFZ3	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ENG	LOGT	500,000	500,000	500,000	400,000	400,000	<b>2,300,000</b>
ENG	IFZ2	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,300,000</b>

**Project Description:**

**MISC-2 Advanced Right-of-Way Acquisition**



**Work Summary:** Advanced right-of-way acquisition

**From:** County-wide

**To:**

**Trans System:**

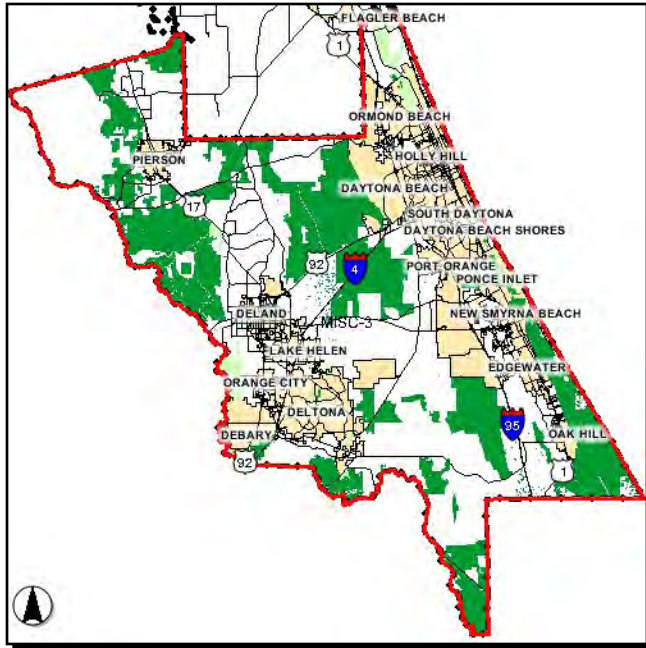
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	IFZ4	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ROW	IFZ1	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ROW	LOGT	500,000	500,000	500,000	400,000	400,000	<b>2,300,000</b>
ROW	IFZ3	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ROW	IFZ2	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,300,000</b>

**Project Description:**



**MISC-3 Major Bridge Repairs**

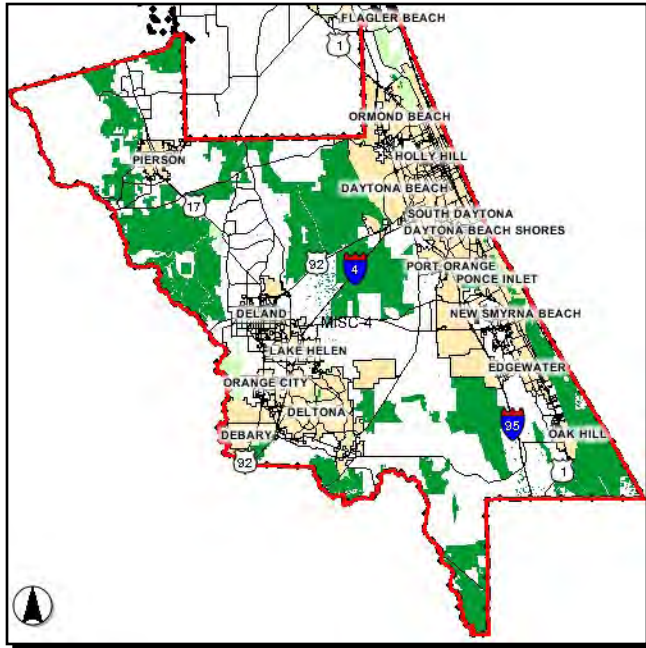


**Work Summary:** Bridge Repairs      **From:** county-wide  
**To:**  
**Trans System:**      **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LOGT	50,000	50,000	50,000	50,000	50,000	250,000
CST	LOGT	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

**Project Description:**

**MISC-4 County-wide Sidewalks (to be determined)**



**Work Summary:**

**From:** County-wide

**To:**

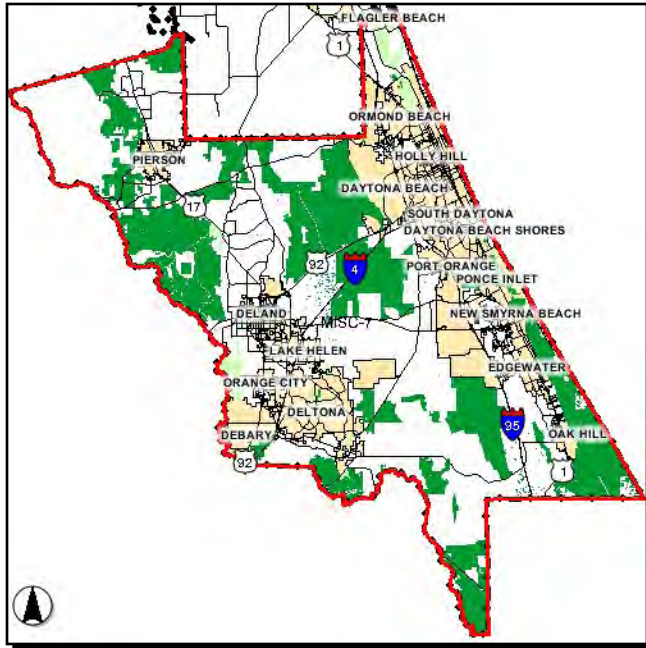
**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ONE	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

**Project Description:** Constructing sidewalks at various locations throughout the county.

**MISC-7 Resurfacing (annual contracts)**



**Work Summary:**

**From:** County-wide

**To:**

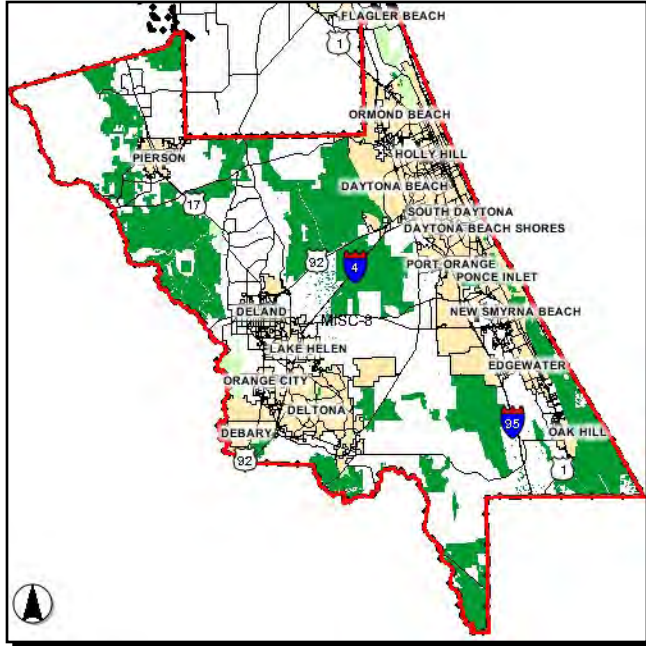
**Trans System:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ONE	1,800,000	1,850,000	1,900,000	1,950,000	2,000,000	<b>9,500,000</b>
CST	LOGT	850,000	850,000	850,000	850,000	850,000	<b>4,250,000</b>
<b>Total</b>		<b>2,650,000</b>	<b>2,700,000</b>	<b>2,750,000</b>	<b>2,800,000</b>	<b>2,850,000</b>	<b>13,750,000</b>

**Project Description:** Resurfacing roads at various locations throughout the county.

**MISC-8 Safety Projects**



**Work Summary:** SAFETY PROJECT      **From:** County-wide  
**To:**  
**Trans System:**      **Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LOGT	750,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>4,750,000</b>
<b>Total</b>		<b>750,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,750,000</b>

**Project Description:** Various safety projects throughout the county (specific projects to be determined).

**Misc-9 Railroad Crossing Improvements**



**Work Summary:** RAIL CROSSING IMPROVEMENTS  
**From:** County-wide (to be determined)  
**To:**  
**Trans System:**  
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LOGT	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Project Description:** Railroad crossing improvements throughout the county (locations to be determined).

**PO-190205**

**Yorktowne Boulevard Extension to Taylor Road**



**Work Summary:** Construct new road **From:** Dunlawton Av

**To:** Taylor Rd at Boggs Ford Rd

**Trans System:** **Jurisdiction:** City of Port Orange

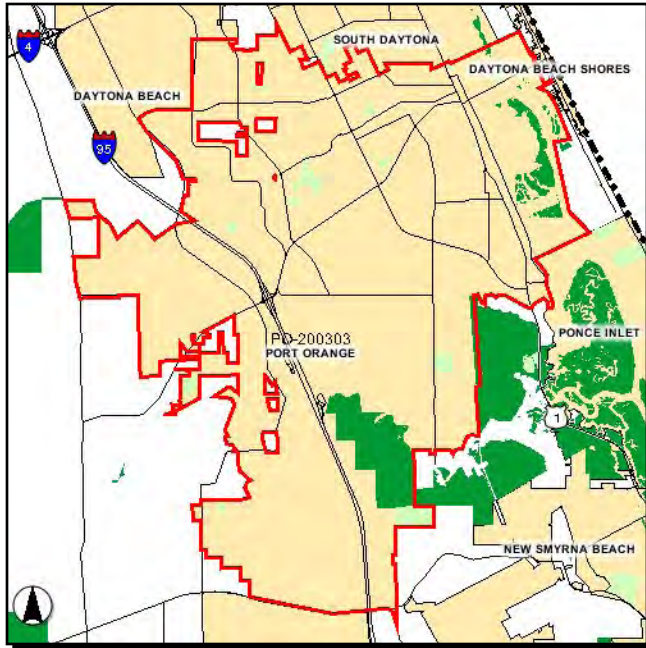
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	4,000,000	0	4,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>

**Project Description:**

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.] Project length: 0.44 mile.

**PO-200303**

**Port Orange Sidewalk Repair**



**Work Summary:** Sidewalk repair

**From:** Citywide

**To:**

**Trans System:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	100,000	100,000	100,000	100,000	0	400,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>

**Project Description:**

Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.

**PO-200313**

**Traffic Signal on Clyde Morris**



**Work Summary:** Install traffic signal      **From:** at The Pines PCD

**To:**

**Trans System:**      **Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	51,750	0	0	51,750
CST	LF	0	0	0	293,250	0	293,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>51,750</b>	<b>293,250</b>	<b>0</b>	<b>345,000</b>

**Project Description:**

A traffic signal is required to ensure safe, efficient traffic flow, given the number of turning movements and traffic volumes at this location. The developers of Wal-Mart and Pines Plaza were required to each pay a portion of this cost prior to issuance of a C.O. for their respective developments. In 1999, \$22,500 was paid by Wal-mart and was deposited in the City's 301 fund. The planning and design portion of the project includes a warrant study to determine actual volumes. A signal Warrant Analysis Study was prepared for Volusia County by GMB in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast



**PO-200542**

**Town Center/Multi-Modal Facilities**



**Work Summary:** Parking/multi-modal improvements

**From:** at Riverwalk Project Area

**To:**

**Trans System:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	40,000,000	0	0	20,000,000	0	60,000,000
ENG	LF	0	0	1,000,000	0	0	1,000,000
<b>Total</b>		<b>40,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>61,000,000</b>

**Project Description:**

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

**PO-200772**

**Riverwalk Park and Boardwalk**



**Work Summary:** Sidewalk (boardwalk) construction

**From:** at Town Center/Riverwalk District

**To:**

**Trans System:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	6,753,775	0	6,000,000	0	0	12,753,775
CAP	LF	0	2,090,000	0	0	0	2,090,000
<b>Total</b>		<b>6,753,775</b>	<b>2,090,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>14,843,775</b>

**Project Description:**

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

**PO-200774**

**Riverwalk - Public Road System**



**Work Summary:** Construct public streets & sidewalks **From:** at Town Center/Riverwalk District

**To:**

**Trans System:** **Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	1,000,000	1,250,000	0	0	2,250,000
ENG	LF	0	45,000	56,250	0	0	101,250
<b>Total</b>		<b>0</b>	<b>1,045,000</b>	<b>1,306,250</b>	<b>0</b>	<b>0</b>	<b>2,351,250</b>

**Project Description:** This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

### PO-200775

### Riverwalk - US 1 Streetscape



**Work Summary:** Streetscaping, pedestrian access and utilities **From:** at Town Center/Riverwalk District  
**To:**  
**Trans System:** **Jurisdiction:** City of Port Orange

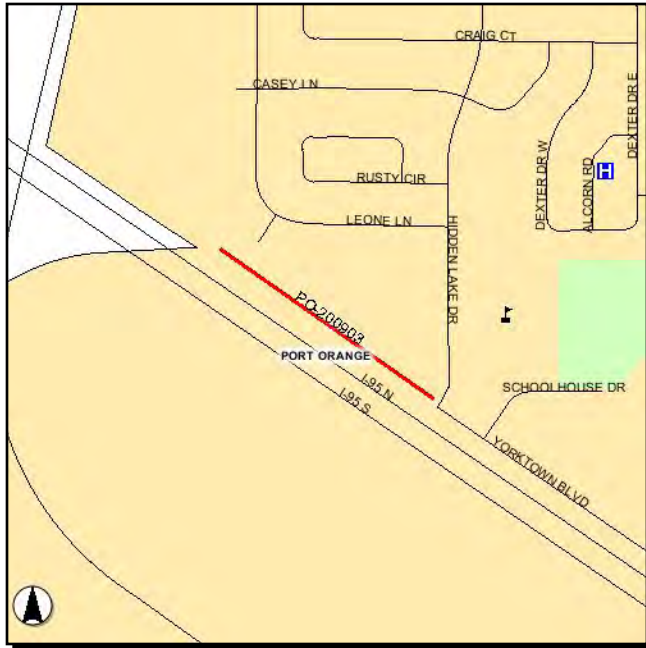
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	150,000	3,750,000	0	<b>3,900,000</b>
ENG	LF	0	0	232,500	0	0	<b>232,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>382,500</b>	<b>3,750,000</b>	<b>0</b>	<b>4,132,500</b>

**Project Description:**

This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrian access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

**PO-200903**

**Yorktowne Boulevard - Middle Segment**



**Work Summary:** New Road Construction      **From:** Existing Yorktown Blvd terminus  
**To:** Proposed north section of Yorktown Blvd  
**Trans System:**      **Jurisdiction:** City of Port Orange

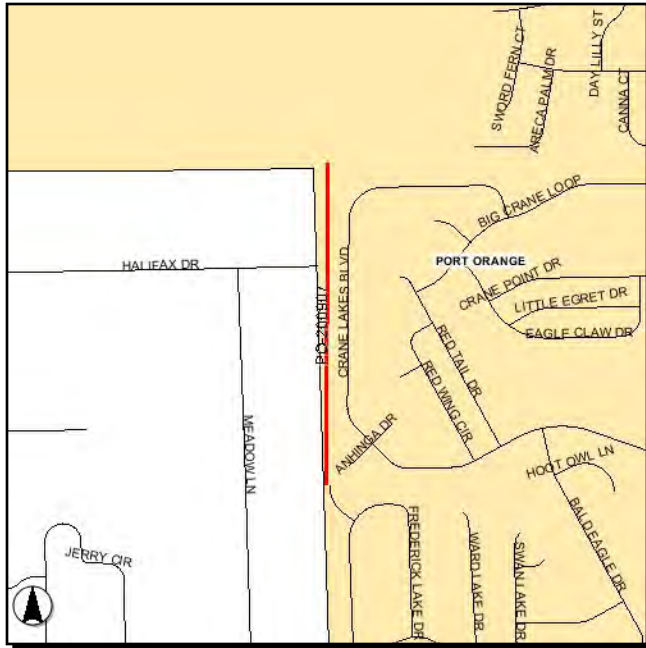
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	2,400,000	0	2,400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>

**Project Description:**

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31

**PO-200907**

**Coraci Boulevard Extension**



**Work Summary:** Extend existing roadway **From:** Carmody Lake Drive

**To:** South of Coquina Cove III

**Trans System:** **Jurisdiction:** City of Port Orange

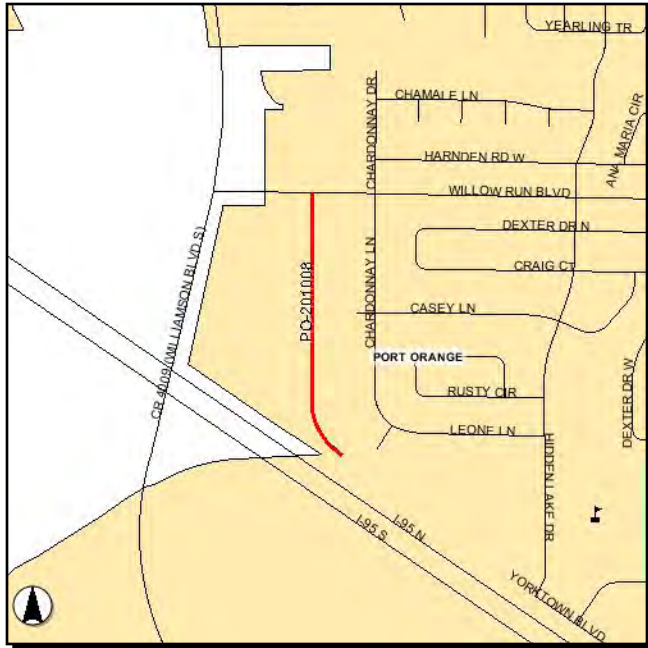
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	104,000	0	0	<b>104,000</b>
CST	LF	0	0	0	1,196,000	0	<b>1,196,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>104,000</b>	<b>1,196,000</b>	<b>0</b>	<b>1,300,000</b>

**Project Description:**

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

**PO-201008**

**Yorktowne Boulevard North Section (Nautica Lakes)**



**Work Summary:** Extend existing roadway **From:** Willow Run Boulevard

**To:** Project Site Limits

**Trans System:** **Jurisdiction:** City of Port Orange

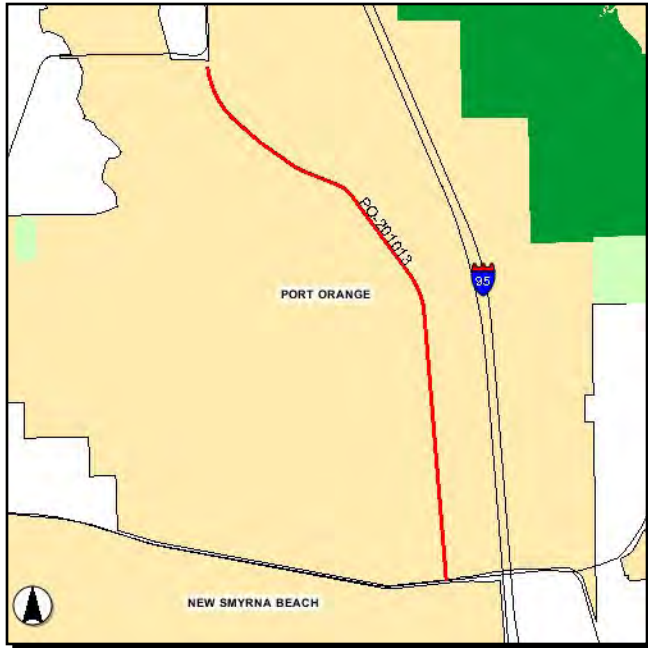
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	3,500,000	0	3,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>

**Project Description:**

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

**PO-201013**

**Williamson Boulevard South Extension**



**Work Summary:** Widen and extend existing roadway **From:** Airport Road

**To:** Pioneer Trail

**Trans System:** **Jurisdiction:** City of Port Orange

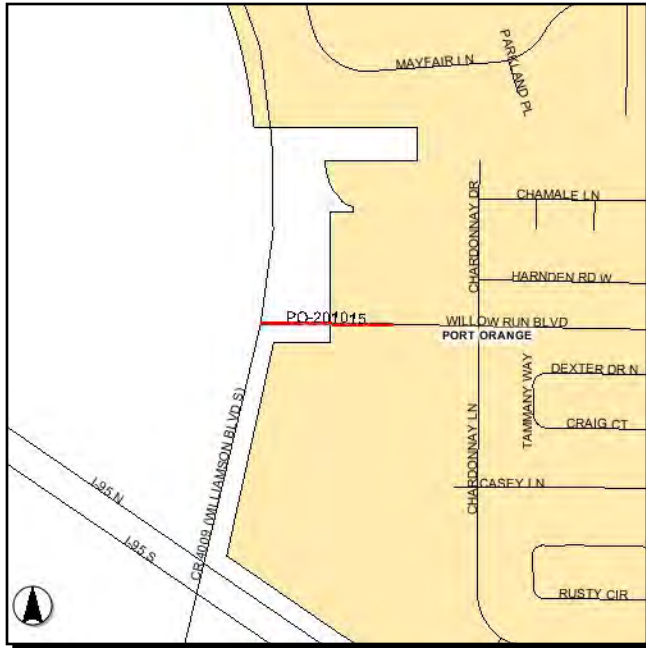
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	249,600	0	0	<b>249,600</b>
CST	LF	0	0	0	2,870,400	0	<b>2,870,400</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>249,600</b>	<b>2,870,400</b>	<b>0</b>	<b>3,120,000</b>

**Project Description:**

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.



**PO-201015 Willow Run Boulevard Widening**



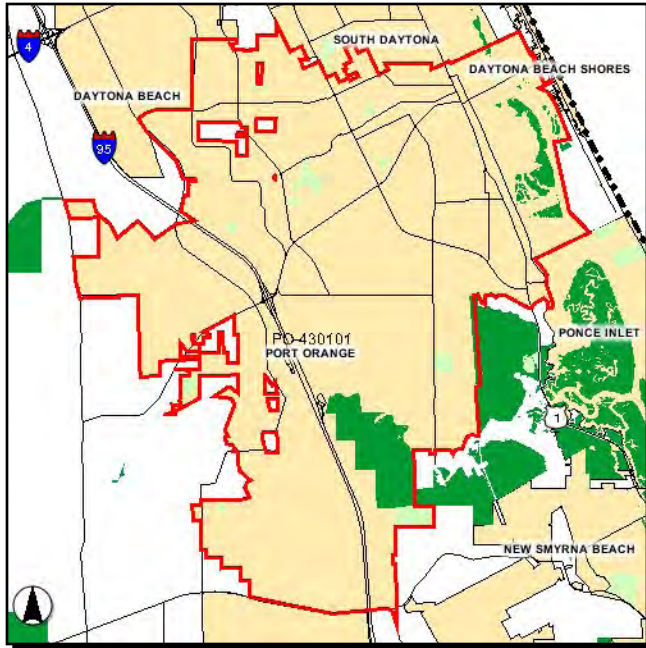
**Work Summary:** Add lanes and reconstruct **From:** Williamson Boulevard  
**To:** Yorktowne Boulevard Extension  
**Trans System:** **Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	83,200	0	0	<b>83,200</b>
CST	LF	0	0	0	1,227,200	0	<b>1,227,200</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>83,200</b>	<b>1,227,200</b>	<b>0</b>	<b>1,310,400</b>

**Project Description:** Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

**PO-430101**

**Bike Path Construction - Port Orange**



**Work Summary:** Construct new bike paths **From:** Various locations

**To:**

**Trans System:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	444,600	444,600	444,600	444,600	0	1,778,400
<b>Total</b>		<b>444,600</b>	<b>444,600</b>	<b>444,600</b>	<b>444,600</b>	<b>0</b>	<b>1,778,400</b>

**Project Description:**

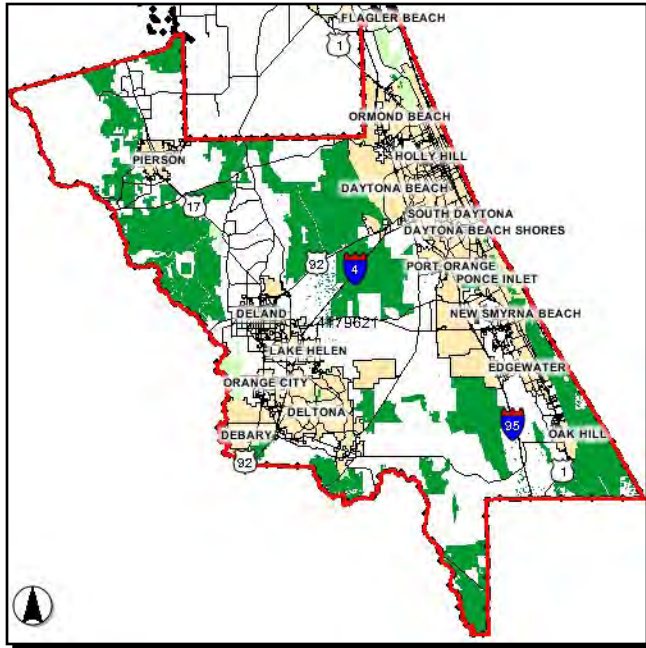
This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a consistent funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.

**Section XI - Transportation Planning/Studies**

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4179621

**Volusia Urban Area - Transportation Planning**



**Work Summary:** TRANSPORTATION PLANNING

**From:**

**To:**

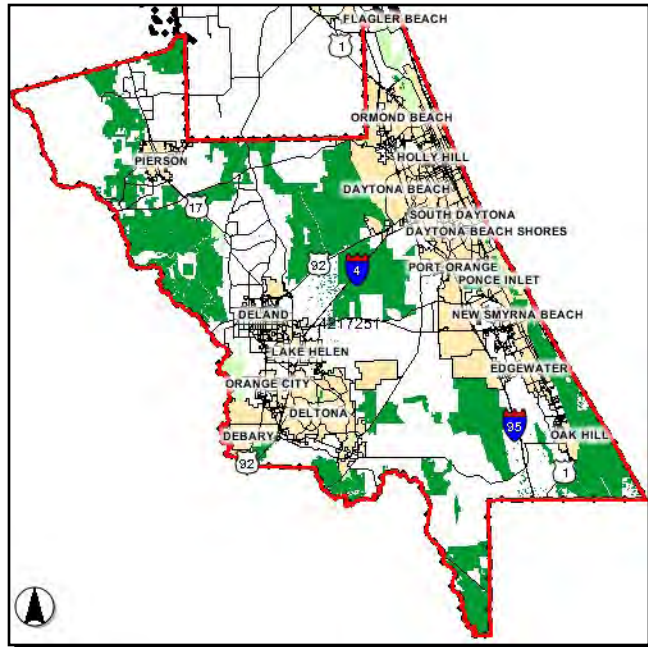
**Trans System:** NON-SYSTEM SPECIFIC **Jurisdiction:** Volusia TPO

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	PL	704,130	716,665	729,449	742,487	742,487	3,635,218
<b>Total</b>		<b>704,130</b>	<b>716,665</b>	<b>729,449</b>	<b>742,487</b>	<b>742,487</b>	<b>3,635,218</b>

**Project Description:** Funding allocation in FY 2011/12, FY 2012/13, FY 2013/14, FY 2014/15 and FY 2015/16 for transportation planning for the Volusia TPO.

**4217251**

**Corridor Improvement Program/Feasibility Studies**



**Work Summary:**

**From:** County-wide

**To:**

**Trans System:**

NON-SYSTEM SPECIFIC

**Jurisdiction:**

Volusia TPO

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
PD&E	XU (SU)	370,653	0	0	0	0	<b>370,653</b>
<b>Total</b>		<b>470,653</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>870,653</b>

**Project Description:**

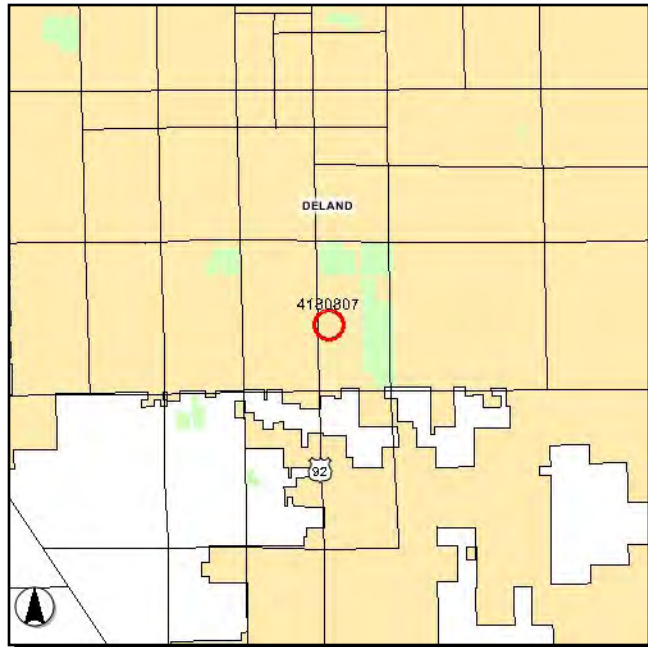
County-wide corridor improvement planning and ITS (intelligent transportation systems), traffic operations, and safety feasibility studies.

**Section XII - Miscellaneous Projects**

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**4180807**

**DeLand District Administration Office**



**Work Summary:** FIXED CAPITAL OUTLAY **From:**

**To:**

**Trans System:** FACILITIES

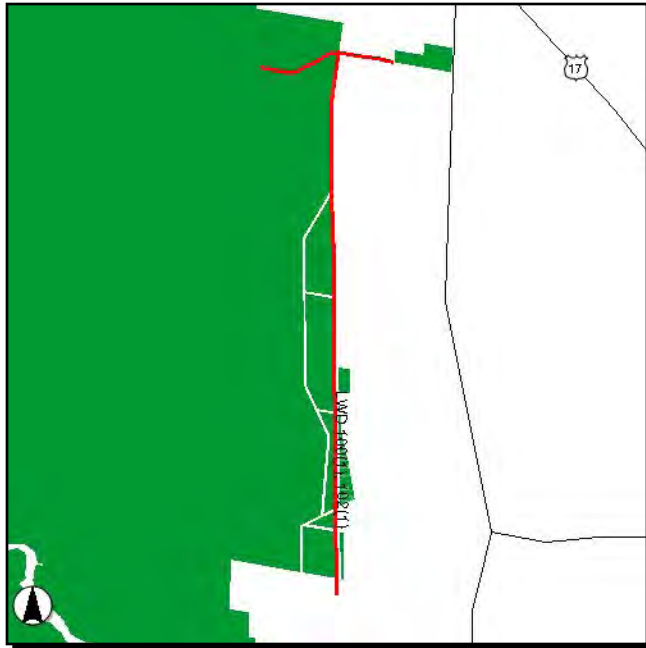
**Jurisdiction:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	FCO	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Project Description:** Minor repairs/renovations to the FDOT Administration Office in DeLand.

**LWD 100(1), 102(1)**

**Lake Woodruff Wildlife Refuge - Rehabilitate Route**



**Work Summary:** RECONSTRUCT ENTRANCE ROAD      **From:** w/in Lake Woodruff Wildlife Refuge

**To:**

**Trans System:**      **Jurisdiction:** US Fish & Wildlife Service

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RR	1,300,000	0	0	0	0	1,300,000
<b>Total</b>		<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

**Project Description:**

Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.



**Section XIII - Aviation Projects**

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**4049381**

**Ormond Beach Airpark Eastern Flightline Road**



**Work Summary:** AVIATION

**From:** At Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

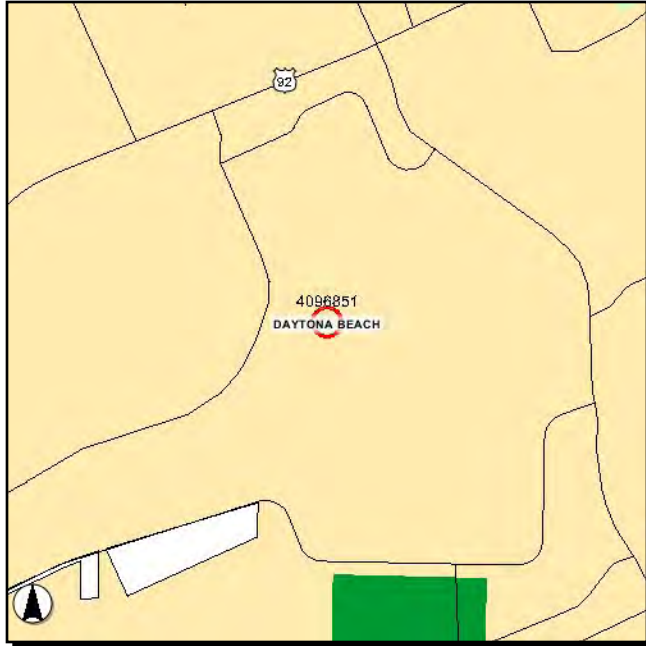
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	10,000	0	0	0	0	<b>10,000</b>
CAP	LF	10,000	0	0	0	0	<b>10,000</b>
CAP	FAA	380,000	0	0	0	0	<b>380,000</b>
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Project Description:**

**4096851**

**DBIA - Runway & Taxiway Resurfacing**



**Work Summary:** AVIATION PRESERVATION

**From:** at Daytona Beach International Airport

**To:**

**Trans System:** AVIATION

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	82,500	0	0	0	0	<b>82,500</b>
CAP	LF	82,500	0	0	0	0	<b>82,500</b>
CAP	FAA	3,300,000	0	0	0	0	<b>3,300,000</b>
<b>Total</b>		<b>3,465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,465,000</b>

**Project Description:** Resurfacing runway and taxiway pavement.

**4182971**

**New Smyrna Beach Airport Hangar Construction**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	5,000	0	0	0	5,000
CAP	LF	0	5,000	0	0	0	5,000
CAP	FAA	0	190,000	0	0	0	190,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Project Description:** Construct new hangar.

**4183001**

**Ormond Beach Airpark Development - Phase 2**



**Work Summary:** AVIATION

**From:** at Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DS	2,500	15,000	0	0	0	<b>17,500</b>
CAP	LF	2,500	15,000	0	0	0	<b>17,500</b>
CAP	FAA	95,000	570,000	0	0	0	<b>665,000</b>
<b>Total</b>		<b>100,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

**Project Description:**

**4184641**

**Ormond Beach Airpark - Apron Expansion**



**Work Summary:**

**From:** at Ormond Beach Municipal Airpark

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LOGT	0	0	0	400,000	0	<b>400,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

**Project Description:** Expanding the general aviation apron at Ormond Beach Municipal Airpark.

**4184751**

**ORMOND BEACH - STANDARDIZED RUNWAY SAFETY AREAS**



**Work Summary:** AVIATION SAFETY PROJECT

**From:**

**To:**

**Trans System:** AVIATION

**Jurisdiction:** ORMOND BEACH

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	848,630	35,000	50,973	0	1,493,794	<b>2,428,397</b>
CAP	LF	848,630	1,026,517	1,082,158	1,469,512	1,493,794	<b>5,920,611</b>
CAP	DPTO	0	991,517	1,031,185	1,469,512	0	<b>3,492,214</b>
<b>Total</b>		<b>1,697,260</b>	<b>2,053,034</b>	<b>2,164,316</b>	<b>2,939,024</b>	<b>2,987,588</b>	<b>11,841,222</b>

**Project Description:**

**4184801**

**Ormond Beach Airpark Apron & Taxiway Expansion**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Ormond Beach Municipal Airpark  
**To:**  
**Trans System:** AVIATION  
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	35,000	0	0	0	0	<b>35,000</b>
CAP	LF	35,000	0	0	0	0	<b>35,000</b>
CAP	FAA	1,330,000	0	0	0	0	<b>1,330,000</b>
<b>Total</b>		<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Project Description:** Expand general aviation apron and taxilanes.



**4184851**

**New Smyrna Beach Airport - Consolidated Fuel Farm**



**Work Summary:** AIRPORT IMPROVEMENT      **From:** New Smyrna Beach Municipal Airport

**To:**

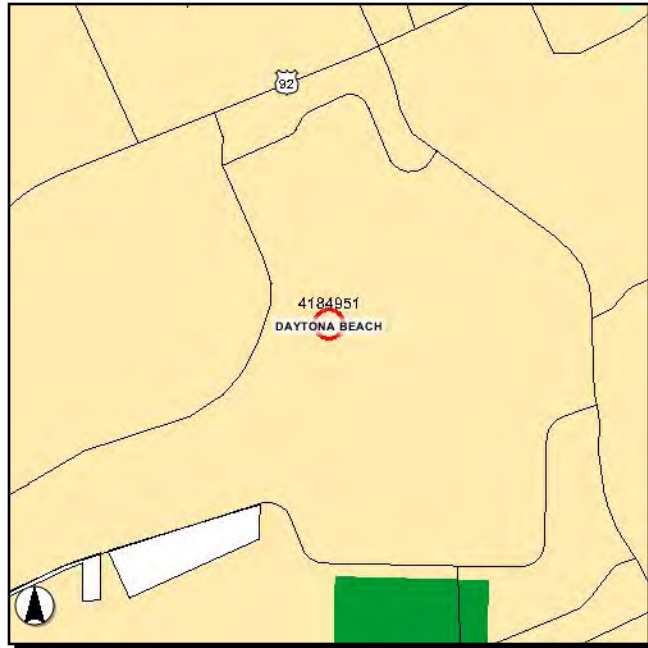
**Trans System:** AVIATION      **Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	0	0	0	250,000
<b>Total</b>		<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

**Project Description:** Construct consolidated fuel farm at New Smyrna Beach Municipal Airport. This work was formerly included under FM# 420851. The City is also seeking funding under the American Recovery & Reinvestment Act (ARRA) to accelerate this project.

**4184951**

**Daytona Bch Int'l Airport - Payment on Bonds**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:**

**To:**

**Trans System:** AVIATION

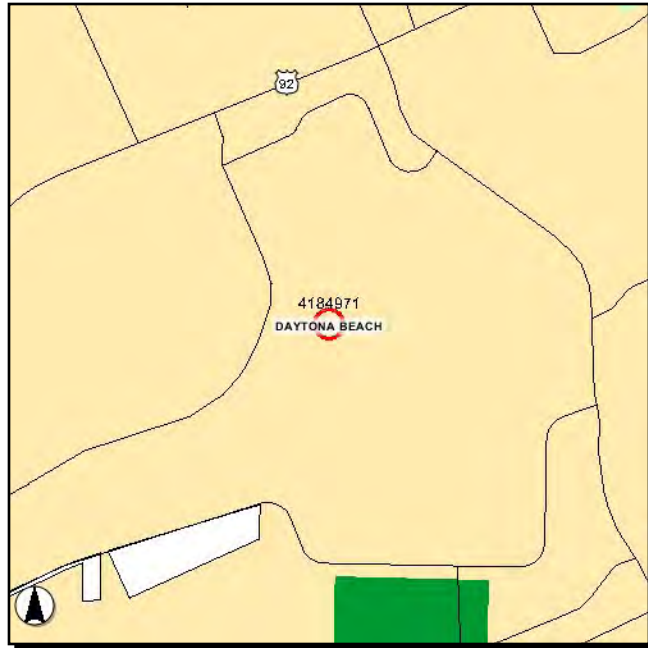
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	67,100	0	0	0	0	<b>67,100</b>
CAP	LF	67,100	0	0	0	0	<b>67,100</b>
CAP	FAA	2,549,800	0	0	0	0	<b>2,549,800</b>
<b>Total</b>		<b>2,684,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,000</b>

**Project Description:**

**4184971**

**DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION**



**Work Summary:** AVIATION SAFETY PROJECT

**From:**

**To:**

**Trans System:** AVIATION

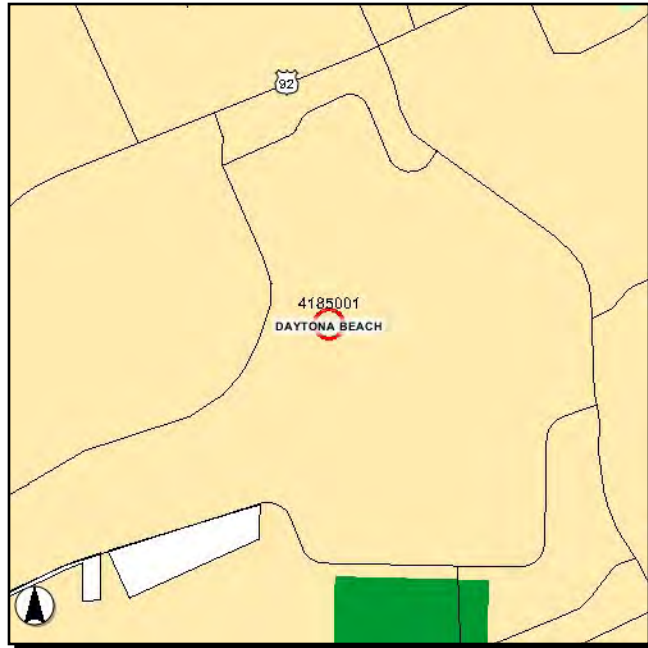
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	126,047	0	0	0	0	126,047
CAP	LF	126,047	0	0	0	0	126,047
<b>Total</b>		<b>252,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,094</b>

**Project Description:**

**4185001**

**DBIA Baggage Conveyor System - Phase II**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** Daytona Beach International Airport

**To:**

**Trans System:** AVIATION

**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	200,000	500,000	0	0	0	<b>700,000</b>
CAP	LF	200,000	500,000	0	0	0	<b>700,000</b>
<b>Total</b>		<b>400,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Project Description:**

**4208501**

**Daytona Bch Int'l Airport - Payment on Bonds**



**Work Summary:** AVIATION

**From:**

**To:**

**Trans System:** AVIATION

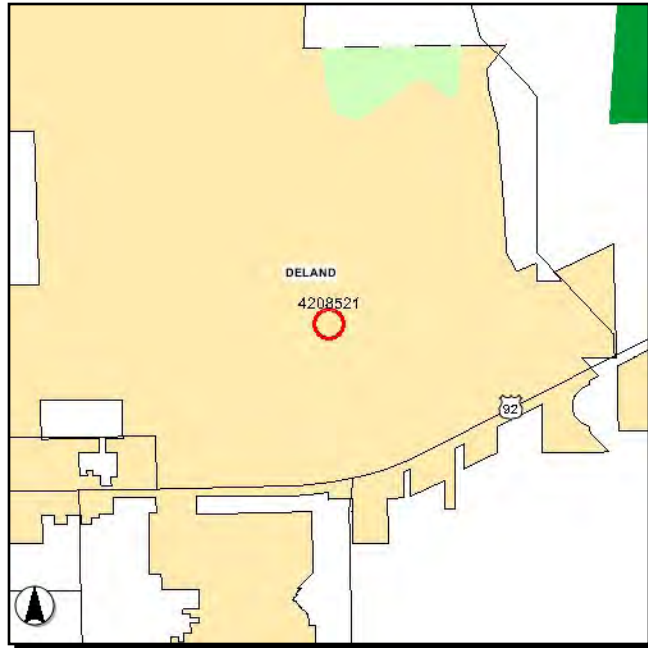
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DS	0	58,750	0	0	0	<b>58,750</b>
CAP	DPTO	0	6,250	65,000	65,000	0	<b>136,250</b>
CAP	LF	0	65,000	65,000	65,000	0	<b>195,000</b>
CAP	FAA	0	2,470,000	2,470,000	2,470,000	0	<b>7,410,000</b>
<b>Total</b>		<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>0</b>	<b>7,800,000</b>

**Project Description:** Daytona Beach International Airport - payment on bonds.

**4208521**

**DeLand Airport Hangar Construction**



**Work Summary:** AVIATION

**From:** DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

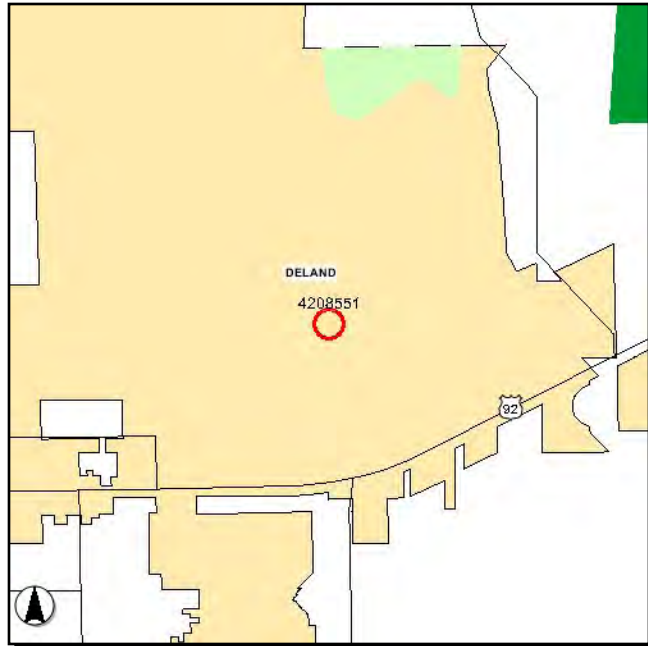
**Jurisdiction:** City of DeLand

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	40,000	0	0	0	<b>40,000</b>
CAP	LF	0	10,000	0	0	0	<b>10,000</b>
CAP	FAA	0	950,000	0	0	0	<b>950,000</b>
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:**

**4208551**

**DeLand Municipal Airport Taxiway "H"**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of DeLand

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Project Description:**

**4208561**

**New Smyrna Beach Airport Land Acquisition**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at New Smyrna Beach Airport

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of New Smyrna Beach

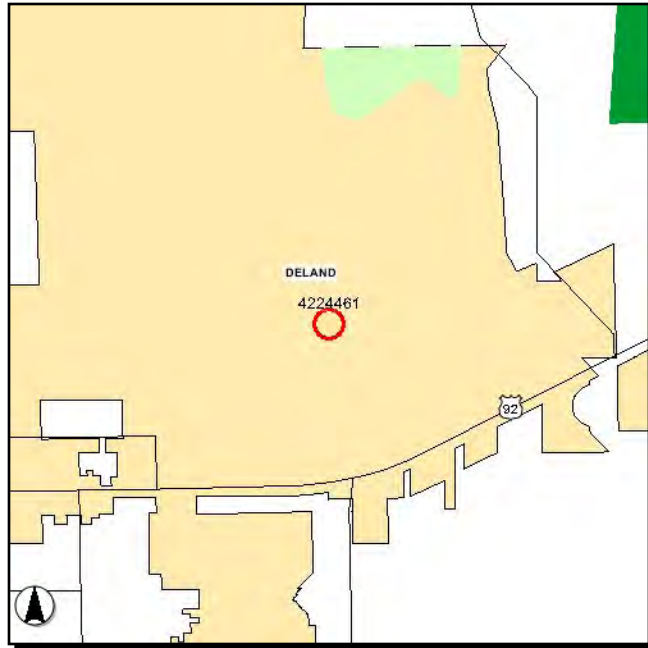
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DS	372,565	0	0	0	0	<b>372,565</b>
CAP	DPTO	352,435	0	0	0	0	<b>352,435</b>
CAP	LF	181,250	0	0	0	0	<b>181,250</b>
<b>Total</b>		<b>906,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>906,250</b>

**Project Description:**



**4224461**

**DeLand Airport Hangar Construction**



**Work Summary:** AVIATION

**From:** DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

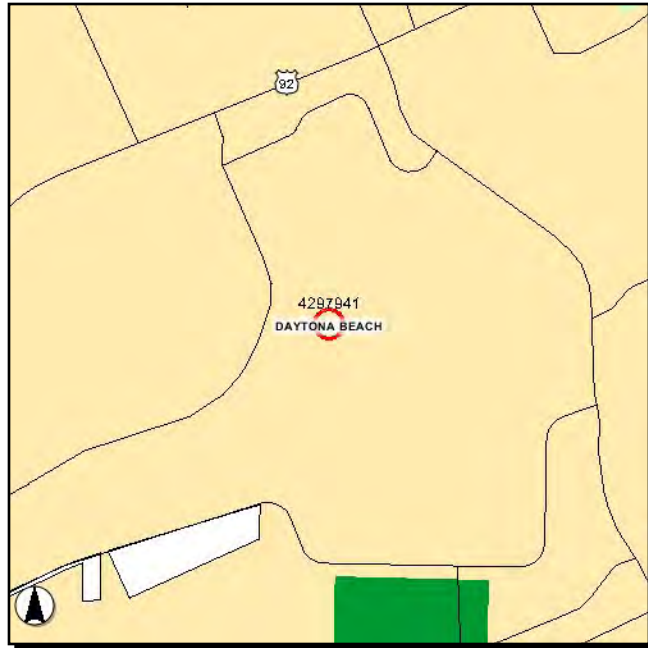
**Jurisdiction:** City of DeLand

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	172,000	0	0	0	0	<b>172,000</b>
CAP	LF	43,000	0	0	0	0	<b>43,000</b>
CAP	FAA	4,085,000	0	0	0	0	<b>4,085,000</b>
<b>Total</b>		<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>

**Project Description:** Construct 2 corporate hangars.

**4297941**

**DBIA Airport Improvement Project**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Daytona Beach Int'l Airport

**To:**

**Trans System:** AVIATION

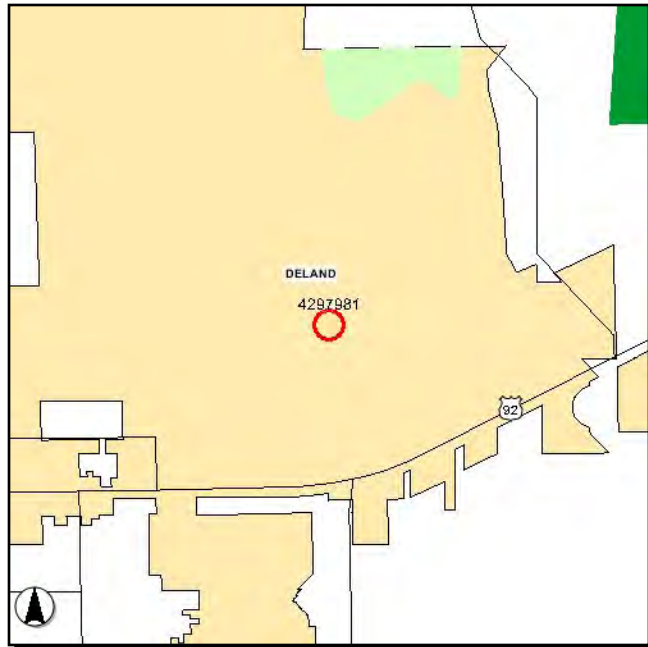
**Jurisdiction:** Volusia County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	1,406,187	0	68,494	817,869	0	2,292,550
CAP	LF	1,406,187	1,970,647	2,489,991	2,933,931	3,138,260	11,939,016
CAP	DDR	0	1,970,647	2,421,497	2,116,062	3,138,260	9,646,466
<b>Total</b>		<b>2,812,374</b>	<b>3,941,294</b>	<b>4,979,982</b>	<b>5,867,862</b>	<b>6,276,520</b>	<b>23,878,032</b>

**Project Description:**

**4297981**

**DeLand Municipal Airport Improvements**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of DeLand

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	256,933	458,524	294,451	773,325	707,443	<b>2,490,676</b>
CAP	LF	256,933	458,524	317,977	773,325	707,443	<b>2,514,202</b>
CAP	DDR	0	0	23,526	0	0	<b>23,526</b>
<b>Total</b>		<b>513,866</b>	<b>917,048</b>	<b>635,954</b>	<b>1,546,650</b>	<b>1,414,886</b>	<b>5,028,404</b>

**Project Description:**

**4298111**

**New Smyrna Municipal Airport Parking Expansion**



**Work Summary:** AVIATION

**From:**

**To:**

**Trans System:** AVIATION

**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	231,290	0	0	0	0	<b>231,290</b>
CAP	LF	57,820	0	0	0	0	<b>57,820</b>
<b>Total</b>		<b>289,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,110</b>

**Project Description:** Expand terminal parking.

APPENDIX I  
**2010 PRIORITY CRITERIA**

## 2010 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects

### Criteria Summary

Priority Criteria	Points
(1) Phasing Completed	15
(2) Mobility & Operational Benefits	30
(3) Safety Benefits	20
(4) Comprehensive Plan & Economic Development	10
(5) Infrastructure Impacts	20
(6) Location	5
<b>Total</b>	<b>100</b>

### Criteria Definitions

#### (1) Project Implementation Schedule (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

For the application indicate below which phases of work have already been completed or will not be required (explain why). Include with this application a copy of any relevant studies, designs, or permits.

Phasing Completed (or not required) <sup>1,2</sup>			Max. Points
Feasibility Study/Conceptual Design	Check all that apply	<input type="checkbox"/>	4
PE (Design)		<input type="checkbox"/>	7
Environmental		<input type="checkbox"/>	10
Right-of-Way Acquisition		<input type="checkbox"/>	13
Permitting		<input type="checkbox"/>	15
<b>Subtotal</b>			<b>15</b>

<sup>1</sup> ROW Acquisition normally takes 18-24 months and since XU Funding is Federal funding, Federal ROW Acquisition procedures must be followed.

<sup>2</sup> Applicant will need to provide project schedule, including all phases that have been completed; otherwise, TPO staff will assume ALL Phases will need to be completed.

**(2) Mobility & Operational Benefits (30 points max.)**

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

For the application list and describe the operational benefits of the proposed project. When putting your application together please include a copy of any approved signal warrant or street lighting studies.

Mobility and Operational Benefits		Maximum Points		
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only 1	<input type="checkbox"/>	< 0.75	0
		<input type="checkbox"/>	0.75 to 0.99	3
		<input type="checkbox"/>	1.00 to 1.25	4
		<input type="checkbox"/>	>1.25	5
Mobility Impact (i.e., level of increased mobility that a project will provide)	Select all that apply	<input type="checkbox"/>	- None	0
		<input type="checkbox"/>	- Bike, Ped. or Transit	5
		<input type="checkbox"/>	- Access Mgmt, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>1</sup>	10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>2</sup> , access management or ITS improvements <sup>3</sup>	Select only 1	<input type="checkbox"/>	No	0
		<input type="checkbox"/>	Yes	5
Hurricane evacuation or secondary evacuation route upgrade of critical traffic signal to mast arm	Select only 1	<input type="checkbox"/>	No	0
		<input type="checkbox"/>	Yes	5
<b>Subtotal</b>				<b>30</b>

<sup>1</sup> Attach Traffic Signal Timing Study.

<sup>2</sup> Attach Warrant Study to application; otherwise TPO staff will assume that a Warrant Study justifying the improvement has not been completed.

<sup>3</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

**(3) Safety Benefits (20 points max.)**

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

For the application list and describe the safety benefits of the proposed project. TPO staff will work with the appropriate agencies to determine the intersection and corridor crash rates.

Safety Benefits <sup>1</sup>			Max. Points
On Florida DOT's High Crash List?	Select all that apply	<input type="checkbox"/>	4
Intersection Crash Rate ≥ 2 per million entering vehicles		<input type="checkbox"/>	4
Corridor Crash Rate ≥ 2 per vehicle million miles		<input type="checkbox"/>	4
Street lights needed (Nighttime to Daytime Crash Rate ≥ 2)		<input type="checkbox"/>	4
Provides pedestrian safety features (e.g., RR crossing or intersection crossing)		<input type="checkbox"/>	4
<b>Subtotal</b>			<b>20</b>

<sup>1</sup> If an application scores very high in this criterion, the TPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

**(4) Comprehensive Plan & Economic Development (10 points max.)**

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.



<b>Comprehensive Plan Compliance and Economic Development</b>			<b>Max. Points</b>
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	5
<b>Subtotal</b>			<b>10</b>

**(5) Infrastructure Impacts (20 points max.)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

For the application list and describe the infrastructure impacts that will occur to construct the proposed project. When putting your application together please keep in mind the drainage issues that may be involved (see notes below for a more detailed explanation).

<b>Infrastructure Impacts</b>			<b>Maximum Points</b>
Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined	Select only 1	<input type="checkbox"/>	0
Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	2
No Drainage Impact – no drainage work required		<input type="checkbox"/>	8
Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>	Select all that apply	<input type="checkbox"/>	3
Relocation of public/private water or sewer utility is not required <sup>2</sup>		<input type="checkbox"/>	3
Relocation of telephone, power, cable TV utilities is not required <sup>3</sup>		<input type="checkbox"/>	3
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		<input type="checkbox"/>	3
<b>Subtotal</b>			<b>20</b>

<sup>1</sup> ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

<sup>2</sup> Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>3</sup>Typically, above ground utilities are not affected except for widening and turn lane projects.

**(6) Location (5 points max.)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

TPO staff will review the application to determine the classification of the roads benefitting from the proposed project.

Project located on a ...			<b>Max. Points</b>
Non-Federal Functionally Classified Road	Select only 1	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	1
Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3
Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
<b>Subtotal</b>			<b>5</b>

## 2010 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

### Criteria Summary

Priority Criteria	Maximum Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 25%	10
(6) Value-Added Tie Breaker (if necessary)	variable
<b>Total</b> (excluding Value-Added Tie Breaker)	<b>100</b>

### Criteria Definitions

#### (1) Proximity to Community Assets (30 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

For the application list and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer - a 1 mile radius for Trail/Side-path projects or a ½ mile radius for Sidewalk projects.

<b>Proximity to Community Assets</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Residential developments, apartments, community housing	<input type="checkbox"/>	5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	<input type="checkbox"/>	5
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	5
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	5
School bus stop	<input type="checkbox"/>	5
Schools	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>30</b>

**(2) Connectivity (30 points max.)**

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

For the application list and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the document.

<b>Network Connectivity</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	10
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>30</b>

**(3) Safety (25 points max.)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

For the application list and describe whether the proposed facility is located within a “hazardous walk/bike zone” and/or provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

<b>Safety</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.	<input type="checkbox"/>	15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>25</b>

**(4) Public Support/Special Considerations (5 points max.)**

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

For the application list and describe whether the proposed facility has examples of public support (i.e., documented requests from community groups, homeowners associations, school administrators, as well as letters of support, signed petitions, documented public comments) or any special issues or concerns that are not being addressed by the other criteria.

<b>Special Considerations</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>5</b>

**(5) Local Matching Funds > 25% (10 points max.)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

<b>Local Matching Funds &gt; 25%</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Is a local matching fund package greater than 25% of the estimated project cost documented for the project?	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>10</b>

## 2010 Priority Ranking Criteria For Transportation Enhancement

Priority Criteria	Maximum Points
(1) Contribution to “Livability” and Sustainability in the Community	25
(2) Enhancements to the Transportation System	25
(3) Demand/Accessibility	15
(4) Safety/Security	15
(5) Project Readiness	10
(6) Matching Funds Provided	10
<b>Total</b>	<b>100</b>

### Criteria Definitions

#### (1) Contributions to “Livability” and Sustainability in the Community (25 points max.)

Describe how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.
- Project is located in “gateway” or entrance corridor as identified in a local government of applicant’s master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances “walkability” and “bikeability”. The following are key indicators of walkability and bikeability:

- Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
- Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
- Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
- Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
- Is there enough time to cross streets and intersections?
- Is there access to well designed sidewalks and crossings?
- Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
- Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
- Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3' passing distance from bicyclists)

**(2) Enhancements to the Transportation System (25 points max.)**

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
  - Is the project near a highway or a pedestrian/bicycle corridor?
  - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?
  - Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

**(3) Demand/Accessibility (15 points max.)**

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?

- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

**(4) Safety/Security (15 points max.)**

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?

**(5) Project “Readiness” (10 points max.)**

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

**(6) Matching Funds Provided (10 points max.)**

Matching funds are not required, but will be viewed as an expression of the Applicant’s dedication and commitment to the project. Therefore, points may be awarded in proportion to the size of the match. Applicants and/or project sponsors should demonstrate the availability of the match for project. In lieu of a cash match, Applicant/project sponsor match may include other valuable services such as planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

- Will the applicant be providing matching funds for the project?
- Is there an agreement and strategy for such funds by the responsible party for which dollars are being sought?



# APPENDIX II

## Abbreviations & Acronyms

# APPENDIX II

## ABBREVIATIONS AND ACRONYMS

ADA Americans with Disabilities Act  
 BPAC Bicycle/Pedestrian Advisory Committee  
 CAC Citizens' Advisory Committee  
 CFR Code of Federal Regulations  
 CMP Congestion Management Process  
 CMS Congestion Management System  
 CR County Road  
 FDOT Florida Department of Transportation  
 FHWA Federal Highway Administration

FTA Federal Transit Administration  
 FY Fiscal Year  
 ITS Intelligent Transportation System  
 LRTP Long-Range Transportation Plan  
 MPO Metropolitan Planning Organization  
 SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
 SR State Road

STIP State Transportation Improvement Program  
 TCC Technical Coordinating Committee  
 TDP Transit Development Plan  
 TIP Transportation Improvement Program  
 TPO Transportation Planning Organization  
 USC United States Code  
 VTPO Volusia Transportation Planning Organization

### STATE AND FEDERAL FUND CODES

AC2E Advance Construction (SR2E)  
 AC2N Advance Construction (SR2N)  
 AC2S Advance Construction (SR2S)  
 ACCM Advance Construction (CM)  
 ACEM Earmarks AC  
 ACEN Advance Construction (EBNH)  
 ACEP Advance Construction (EBBP)  
 ACER Advance Construction (ER)

ACRH Advance Construction (RHH)  
 ACRP Advance Construction (RHP)  
 ACSA Advance Construction (SA)  
 ACSE Advance Construction (SE)  
 ACSH Advance Construction (SH)  
 ACSL Advance Construction (SL)  
 ACSN Advance Construction (SN)  
 ACSP Advance Construction (SP)

ACSS Advance Construction (SS)  
 ACSU Advance Construction (SU)  
 ARRA American Recovery and Reinvestment Act of 2009  
 BA Donor Bonus, Any Area  
 BL Db, Areas <= 200k  
 BNBR Amendment 4 Bonds (Bridges)  
 BNCA Bond - Controlled Access

BNDS Bond – State  
 BNIR Intrastate R/W and Bridge Bonds  
 BNPK Amendment 4 Bonds  
 BRAC Federal Bridge Replacement  
 BRP State Bridge Replacement  
 BRRP State Bridge Repair and Rehab  
 BRTD Fed Bridge Repl - Discretionary  
 BRTZ BRT (AC/Regular)  
 BU Db, Urban Areas > 200K  
 BZAC BRTZ (AC/Regular)  
 CFA Contractor Funds Advance  
 CIGP County Incentive Grant Program  
 CIGR CIGP for Growth Management  
 CM Congestion Mitigation – ACQ  
 COE Corp of Engineers (Non-Budget)  
 D Unrestricted State Primary  
 DC State Primary PE Consultants  
 DCA Department of Community Affairs  
 DDR District Dedicated Revenue  
 DDRF District Dedicated Rev Matching Fund  
 DEM Environmental Mitigation  
 DEMW Environmental Mitigation- Wetlands  
 DEP Depart of Environmental Protection  
 DER Emergency Relief – State Funds  
 DFTA Fed Pass - Through \$ From FTA  
 DI St. - S/W Inter/Intrastate Hwy  
 DIH State In-house Product Support  
 DIOH State 100% - Overhead  
 DIRS Advanced Acquisition - Intrastate Corridor  
 DIS Strategic Intermodal System

DITS Statewide ITS – State 100%  
 DL Local Funds - PTO – Budgeted  
 DPTO State PTO  
 DRA Rest Areas – State 100%  
 DS State Primary Highways and PTO  
 DSB Pri Consult/Reimbursed by bonds  
 DSB0 Unallocated to Facility  
 DSBD I-95 Express Lanes  
 DSF State Primary Matching Fund  
 DU State Primary/Federal Reimbursement  
 DWS Weigh Stations-State 100%  
 EB Equity Bonus  
 EBBP Equity Bonus – Bridge  
 EBNH Equity Bonus - NH  
 EBOH Equity Bonus- Overhead  
 EM09 GAA Earmarks FY 2009  
 EM10 GAA Earmarks FY 2010  
 ER05 Hurricanes 2005  
 ER06 Hurricanes 2006  
 ER07 Natural Disasters 2007  
 ER08 Hurricanes 2008  
 F001 Federal Discretionary – US 19  
 F002 Corridors/Borders – US 19  
 F330 Sec 330 STP Earmarks 2003  
 FAA Federal Aviation Admin  
 FBD Ferryboat Discretionary  
 FCO Primary/Fixed Capital Outlay  
 FEDR Federal Research Activities  
 FEMA Fed Emergency Mgt Assistance  
 FGWB Fixed Guideway Bond Projects  
 FHPP Federal High Priority Projects  
 FRA Federal Railroad Administration  
 FRAD FRA Grant Payback

FRM4 STP, Earmarks - 2004  
 FRM6 Highway Priority Projects  
 FSDU Fed Stimulus, FTA Reimbursement  
 FSF1 Fed Stimulus, S/W Managed  
 FSFB Fed Stimulus, Ferry Boat Disc  
 FSSD Fed Stimulus, Discretionary  
 FSSE Fed Stimulus, Enhancement  
 FSSL Fed Stimulus, Areas <= 200K  
 FSSN Fed Stimulus, Non-Urban  
 FSSU Fed Stimulus, Urban Areas > 200K  
 FTA Federal Transit Administration  
 FTAD FTA Funds Comm. by TD Comm.  
 FTAT FHWA Transfer to FTA (non-bud)  
 GMR General Revenue for SIS  
 GR08 Gen Rev. Projects for 2008 GAA  
 GRSC General Revenue for SCOP  
 HP Federal Highway Planning  
 HPAC HP (AC/Regular)  
 HPP High Priority Projects  
 HR Federal Highway Research  
 HRRR High Risk Rural Road  
 HSP Highway Safety Program  
 I Fed Interstate/State Primary  
 IBRC Innovative Bridge Res & Const  
 IFLA I Florida  
 IMAC IM (AC/Regular)  
 IMD Interstate Maintenance Discretionary  
 INS Insurance  
 INST Insurance - Turnpike  
 IRR Indian Reservation Roads

IVH	Intelligent Vehicle Highway System	PLAC	Metro Plan – AC/Regular	SR2N	Safe Routes to School – Non-infrastructure
LF	Local Funds	PLH	Forest Highways	SR2S	Safe Routes to School – Infrastructure
LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year	PLHD	Public Lands Highway Discretionary	SRAC	STP, RR Hazard Elimination AC/Regular
LFD	"LF" for STTF Utility Work	PORT	Seaports	SSM	Fed Support Services/Minority
LFF	Local Fund - for Matching F/A	RBRP	Reimbursable BRP Funds	ST10	STP Earmarks - 2010
LFI	Local Funds Interest Earned	RECT	Recreational Trails	SU	STP, Urban Areas > 200k (Same as XU)
LFNE	Local Funds not in Escrow	RED	Redistribution of FA (SEC 1102F)	TCP	Fuel Tax Compliance Project
LFP	Local Funds for Participating	RHH	Rail-Highway Xings – Hazard	TCSP	Transportation & Community System Preservation
LFR	Local Funds/Reimbursable	RHP	Rail-Highway Xings – Prot. Dev.	TDDR	Transportation Disadvantaged – DDR Use
LFRF	Local Fund Reimbursement-Future	RR	Refuge Roads Program	TDHC	Transportation Disadvantaged - Healthcare
LFU	Local Funds Unforeseen Work	S112	STP, Earmarks – 2006	TDTF	Transportation Disadvantaged - Trust Fund
LRSC	Local Reimbursable-Small County	S115	STP, Earmarks – 2004	TFRT	Toll Facility Revolving Trust Fund
MA	Min. Allocation (any area)	S117	STP Earmarks – 2005	TIF2	TIFIA Loan – Rental Car Facility
MABP	Min. Allocation Bridges (non-BRT)	S125	STP Earmarks - 2009	TIFI	Transportation Infrastructure Finance & Innovation Act
MABR	Min. Allocation Bridges (BRT)	SA	STP, Any Area	TIMP	Transportation Improvement
MANH	Min. Allocation (NH)	SAFE	Secure Airports for FL Economy	TMBD	I-95 Express Lanes
MCSA	Motor Carrier Safety Assistance	SB	Scenic Byways	TRIP	Trans Regional Incentive Prog
MCSG	Motor Carrier Safety Grant	SBPF	Safety Belt Performance-FHWA	TSIN	Safety for Non - Construction
MG	Minimum Guarantee	SBPG	Safety Belt Performance Grants	TSIR	Safety for Research Activities
MGBP	Min. Guarantee Bridge Program	SCOP	Small County Outreach Program	TSM	Transport Systems Mgmt.
MGNH	Minimum Guarantee for NH	SCRA	Small County Resurfacing	USFW	US Fish and Wildlife Service
ML	MA Areas <= 200k	SE	STP, Enhancement	USHS	US Dept. of Homeland Security
MU	MA Urban Areas > 200k	SED	State Economic Development	VPPP	Value Pricing Pilot Program
NCPD	National Corridor Plan and Dev	SH	STP, Hazard Elimination	XA	STP, Any Area
NHAC	NH (AC/Regular)	SIB1	State Infrastructure Bank	XBR	Rollup Fed. Bridge (BRT+MABR)
NHBR	National Highways Bridges	SIBG	SIB funds – Growth Management	XL	STP, Areas <= 200k Population
NHTS	National Hwy Traffic Safety	SL	STP, Areas < 200k		
NSTP	New Starts Transit Program	SN	STP, Mandatory, Non-Urban		
PL	Metro Plan (85% FA; 15% other)	SP	STP, RR Protective Devices		
		SPAC	STP, RR Prot. Devices (AC, Reg)		
		SR	STP, RR Hazard Elimination		
		SR2E	Safe Routes - Either		

XU STP, Areas > 200k Population

(Same as SU)

**LOCAL FUND CODES**

9th GT 9th Cent Local Option Gas Tax  
CIGP County Incentive Grant Program  
IFZ1 Impact Fee Zone 1  
IFZ2 Impact Fee Zone 2  
IFZ3 Impact Fee Zone 3

IFZ4 Impact Fee Zone 4  
LAP Local Area Program  
LF Local Funds  
LF/FED Local or Federal Funds for Candidate Project

LFF Local Funds for Matching F/A  
LFP Local Funds - Private  
LFR Local Funds/Reimbursable  
LOGT Local Option Gas Tax  
One One Cent Gas Tax Funding

**PHASE CODES**

ADM Administration  
CAP Capital  
CST Construction  
ENG Engineering  
ENV Environmental  
LAP Local Agency Program  
MAT Maintenance  
MNT Maintenance

MSC Miscellaneous Transportation Improvements  
OPR Operations  
OPS Operations  
PD&E Project Development and Environmental  
PDE Project Development and Environmental  
PE Preliminary Engineering (Design)

PLN Planning  
ROW Right-of-Way Acquisition  
RRU Rail Road Utilities

# APPENDIX III

FY 2009/10 Obligated Federal Projects

FLORIDA DEPARTMENT OF TRANSPORTATION

=====  
FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
-----

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = VOLUSIA TPO

10/04/10  
 11.40.49  
 VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2010 (10/01/2009 - 09/30/2010)

\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
 \*\*\*\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
2409922	SR 5 US 1	AT SR 421							
		(DUNLAWTON AVE) & HERBERT STREET							
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.200 MI	0 0 0							
4857 047 P			SA		1,000,000	0	0	0	0
2409923	SR 5 (US 1)	AT SR 430 (MASON AVE)							
VOLUSIA			INTERSECTION IMPROVEMENT						
79030000	.235 MI	4 0 0							
4857 041 P			HSP		0	0	0	861,572	0
2409924	SR 5 (US 1)	AT SR 40 (GRANADA BLVD)							
VOLUSIA			INTERSECTION IMPROVEMENT						
79100000	.297 MI	0 0 0							
4857 041 P			SU		0	0	0	817,812	0
2409925	SR 5 US 1	AT CANAL STREET							
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.290 MI	0 0 0							
4857 046 P			CM		175,000	0	0	0	0
			SA		1,000,000	0	0	0	0
			** ITEM TOTALS **		1,175,000	0	0	0	0
4044191	SR 600 US 92	FROM SR 5A NOVA RD TO SR 5 US 1							
VOLUSIA			LANDSCAPING						
79060000	1.200 MI	4 4 0							
FL61 001 R			EB		0	0	0	362	0
4068694	I-95	FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44							
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
79002000	16.899 MI	4 4 2							
0954 125 I			NH		0	124,428	0	0	0



10/04/10  
 11.40.49  
 VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2010 (10/01/2009 - 09/30/2010)

\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4068696	I-95								
	FROM 0.5 MILE N OF SR 44								
	SOUTH OF I-4								
	VOLUSIA								
	79002000	10.391 MI	ADD LANES & REHABILITATE	PVMNT					
	0954 126 I	6	4	2	0	18,348	0	0	0
			NHAC						
4081781	SR 483(CLYDE MORRIS)								
	FROM SR 400 (BEVILLE RD) TO SR 600 US 92								
	VOLUSIA								
	79270000	2.200 MI	ADD LANES & REHABILITATE	PVMNT					
	8057 006 P	4	4	2	2,077,476	0	0	0	0
			SU						
4084634									
	VOLUSIA								
	.000		EMERGENCY OPERATIONS						
	E081 036 E	0	0	0	0	0	0	8,238	11,931
			ER08						
4084641	I-4								
	FROM E OF SR 44 TO W OF I-95								
	VOLUSIA								
	79110000	12.340 MI	ADD LANES & RECONSTRUCT						
	0042 201 I	4	4	2	2,234,855	0	0	0	0
	0042 216 I		NHAC		0	74,336	0	0	0
			NHAC						
			** ITEM TOTALS **		2,234,855	74,336	0	0	0
4154341	EAST CENTRAL FLORIDA								
	REGIONAL RAIL TRAIL SECTION 1								
	VOLUSIA								
	.000		BIKE PATH/TRAIL						
	4224 048 C	0	0	0	0	0	0	245,000	0
			SA						
4154342	EAST CENTRAL FLORIDA								
	REGIONAL RAIL TRAIL SECTION 2								
	VOLUSIA								
	.000		BIKE PATH/TRAIL						
	SFT1 148 R	0	0	0	0	0	0	646,921	0
			HPP						

10/04/10  
 11.40.49  
 VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2010 (10/01/2009 - 09/30/2010)

\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK					
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND					
4155541	ALABAMA AVE TRAIL FROM BERESFORD AVE TO WISCONSIN AVE VOLUSIA	BIKE PATH/TRAIL 0 0 0					
4224 053 C	.000	SE	0	0	0	470,000	0
4172051	SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD VOLUSIA	BIKE PATH/TRAIL 0 0 0					
79060000	2.638 MI		0	0	0		114,223
3441 026 P		SE	0	0	0	0	
4196611	DUNN AVE EXTENSION TOMOKA FARMS RD WILLIAMSON BLVD VOLUSIA	ADD LANES & RECONSTRUCT 0 0 2					
79000109	.612 MI		0	0	0	5,581,933	0
ARRA 316 B		FSSU	0	0	0	5,342	0
		HPP	0	0	0	1,066,346	0
		RED	0	0	0	6,653,621	0
		** ITEM TOTALS **	0	0	0		
4206901	SR 40 (GRANADA BLVD) RR CROSSING 272865-E VOLUSIA	RAIL SAFETY PROJECT 0 0 0					
00S5 044 J	.000	RHP	0	0	26,863	0	0
4216211	SR 5 US 1 FROM S OF RUTLEDGE AVE TO MAGNOLIA AVE VOLUSIA	TRAFFIC OPS IMPROVEMENT 4 0 0					
79010000	1.976 MI		0	0	0	1,365,310	0
4857 045 P		HSP	0	0	0		
4219642							
VOLUSIA		EMERGENCY OPERATIONS					
E081 043 E	.000	ER08	0	0	0	0	153

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4220201	SR 15/ US 17								
	FROM ENTERPRISE RD TO SR 472								
	VOLUSIA		RESURFACING						
79040000	3.639 MI	4	4	0					
4011 058 P			ACSA	0	0	0	0	0	0
			SA	0	0	0	0	1,924,398	0
	** ITEM TOTALS **			0	0	0	0	1,924,398	0
4220231	SR 15 US 17								
	FROM S OF 4TH STREET TO PUTNAM CO LINE								
	VOLUSIA		RESURFACING						
79050000	9.693 MI	2	2	0					
4011 057 P			ACSA	0	0	0	0	0	0
			SA	0	0	0	0	2,181,969	0
	** ITEM TOTALS **			0	0	0	0	2,181,969	0
4220241	SR 600 US 92								
	FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD								
	VOLUSIA		RIGID PAVEMENT REHABILITATION						
79060000	4.437 MI	4	4	0					
4224 061 C			CM	0	0	0	0	1,700,980	0
			SA	0	0	0	0	2,819,489	0
	** ITEM TOTALS **			0	0	0	0	4,520,469	0
4220242	SR 600 US 92								
	FROM E OF CLARK BAY RD TO END RIGID PAVEMENT								
	VOLUSIA		RIGID PAVEMENT REHABILITATION						
79060000	8.226 MI	2	2	0					
4224 060 C			ACSA	0	0	0	0	11,838,808	0
			TSM	0	0	0	0	1,000,000	0
	** ITEM TOTALS **			0	0	0	0	12,838,808	0
4220261	SR 44								
	FROM HILL AVE TO W OF CR 4139/SUMMIT AV								
	VOLUSIA		RESURFACING						
79070000	2.380 MI	2	2	0					
3401 044 P			EB	0	0	0	0	870	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
4220271	SR 44									
	FROM JUNGLE RD TO 570' S OF 6TH AVE									
	VOLUSIA RESURFACING									
79070000	4.422 MI			4	4	0				
3401 043 P						ACSA	0	0	68,798	0
						EB	0	0	116,462	0
				** ITEM TOTALS **			0	0	185,260	0
4225711	MANGO TREE DRIVE									
	AT 27TH STREET									
	VOLUSIA SIDEWALK									
	.000			0	0	0				
SRTS 019 A						SR2S	0	0	437,155	0
4232561	I-4/I-95									
	INTERCHANGE									
	VOLUSIA SKID HAZARD OVERLAY									
79110000	1.723 MI			4	0	0				
0042 240 I						HSP	0	0	928,409	0
4233841	FAIRWAY DRIVE									
	FROM WAYNE AVENUE TO FAIRGREEN DRIVE									
	VOLUSIA SIDEWALK									
	.000			0	0	0				
SRTS 079 A						SR2S	0	0	265,615	0
4236251	BAXTER STREET									
	FROM ALCAZAR STREET TO US 17									
	VOLUSIA SIDEWALK									
	.000			0	0	0				
8887 519 A						SR2S	0	0	165,955	0
4238641	SR 600 (US 92)									
	AT WEST PARKWAY									
	VOLUSIA TRAFFIC SIGNALS									
79060000	.088 MI			4	0	0				
4011 060 P						HSP	0	0	207,115	0

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FEDERAL AID NUMBER	FAC AUTH DATE	FUND	ENGINEERING				
4240531	TAYLOR RD AT DEVON ST VOLUSIA		7900209	.003 MI	TRAFFIC OPS IMPROVEMENT 0 0 0	0	0	0	184,663	0
8887 522 A					SU					
4240541	ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD VOLUSIA		8887 525 A	.000	BIKE PATH/TRAIL 0 0 0	0	0	0	95,772	0
4242942	I-95 BREVARD CO LINE TO BEGIN VOLUSIA		79002000	3.700 MI	FROM BIFURCATED SECTION GUARDRAIL 4 0 0	0	0	0	1,257,048	0
0954 127 I					ACNH					
4247171	SR A1A(ATLANTIC AVE) AT SILVER BEACH AVE INTERSECTION IMPROVEMENT VOLUSIA		79180000	.001 MI	INTERSECTION IMPROVEMENT 4 0 0	0	0	0	719,921	0
SFT1 257 R					HPP					
4248881			VOLUSIA	.000	EMERGENCY OPERATIONS 0 0 0	0	0	0	2,699	54,388
E081 037 E					ER08					
4248971	SR 15/600 (US 17-92) RESTORE MILLER POND DAMAGE FROM T.S. FAY VOLUSIA		79040000	.001 MI	ROAD/SLOPE PROTECTION 4 0 0	0	0	0	7,638	143,018
E081 026 E					ER08					
4248972			VOLUSIA	.000	ROAD/SLOPE PROTECTION 0 0 0	0	0	0	0	41,565
E081 038 E					ER08					

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4249141											
VOLUSIA		.000			EMERGENCY OPERATIONS 0 0 0						
E081 026 E					ER08		0	0	0	0	10,046
4251921	CR4011(RIVERSIDE DR)				SIDEWALKS FROM SUNRISE PK TO N LIMITS OF HOLLY HILL SIDEWALK						
VOLUSIA		1.372 MI			2 0 0						
79290500							28,000	0	0	0	0
4224 068 C					SU						
4254821	WASHOUT REPAIR				SAXON BLVD TROPICAL STORM	FAY					
VOLUSIA		.000			EMERGENCY OPERATIONS 0 0 0						
E081 011 E					ER08		0	0	0	141,493	0
4256821											
VOLUSIA		.000			EMERGENCY OPERATIONS 0 0 0						
E081 044 E					ER08		0	0	0	0	11,380
4257881	AIRPORT RD				INSTALL FL&G'S &CWT RR # 271918 PX						
VOLUSIA		.000			RAIL SAFETY PROJECT 0 0 0						
00S5 047 J					RHH		0	0	234,400	0	0
4257891	WALKER STREET				INSTALL FL&G, C LEVER RR # 27192-P						
VOLUSIA		.000			RAIL SAFETY PROJECT 0 0 0						
00S5 047 J					RHH		0	0	255,730	0	0
4257901	3RD STREET				FL&G'S, SIDELIGHTS, CWT RR # 271930-E						
VOLUSIA		.000			RAIL SAFETY PROJECT 0 0 0						
00S5 047 J					ACRH		0	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
00S5 047 J			RHH		0	0	248,080	0	0
** ITEM TOTALS **					0	0	248,080	0	0
4257941	EMPORIA ROAD								
	INSTALL FL&G;S, CWT RR #	621282-H							
VOLUSIA			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 047 J			RHH		0	0	195,750	0	0
4258201	GREYNOLDS STREET								
	FROM KIMBERLY DR TO FLORIDA DR								
VOLUSIA			SIDEWALK						
	.000	0	0	0					
SRTS 099 A			SR2S		10,000	0	0	0	0
4263321	8TH STREET								
	FROM CARSWELL AVENUE TO GROVE AVENUE								
VOLUSIA			RESURFACING						
79000079	.110 MI	2	2	0					
ARRA 259 B			FSSU		0	0	0	12,362	0
4263501	CR 4139								
	FROM KICKLIGHTER RD TO LAKE HELEN CITY LIMITS								
VOLUSIA			RESURFACING						
79580000	3.794 MI	2	2	0					
ARRA 274 B			RED		0	0	0	50,888	0
4263531	CANALVIEW BLVD								
	FROM NOVA RD TO DUNLAWTON AVE								
VOLUSIA			RESURFACING						
79000121	.939 MI	2	2	0					
ARRA 276 B			FSSU		0	0	0	57,388	0
4267301	8TH STREET								
	FROM RIDGEWOOD AVE/US 1 TO DAYTONA AVENUE								
VOLUSIA			RESURFACING						
79000079	.129 MI	2	2	0					
ARRA 318 B			FSSU		0	0	0	4,702	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4270171	TURNBULL BAY RD FROM S APPROACH BR TO N APPROACH	SLAB BR#794022	BRIDGE REPLACEMENT	125,000	0	0	0	0
VOLUSIA	.037 MI	2 0 0	BRTZ					
79000015								
00B5 014 B								
4271023	SR A1A & SR 40 ORMOND SCENIC LOOP/TRAIL	ASSESSMENT PLAN	URBAN CORRIDOR PLANNING	88,000	0	0	0	0
VOLUSIA	14.838 MI	3 0 0	SB					
79080000								
FLSB 902 R								
4271033	SR 600 (US 17/92) RIVER OF LAKES HERITAGE		URBAN CORRIDOR PLANNING	72,000	0	0	0	0
VOLUSIA	13.212 MI	4 0 0	SB					
79040000								
FLSB 903 R								
4274161	SR 40 MULTI-USE TRAIL(PH 1)FROM BREAKAWAY	TRAILS TO TYMBER CREEK	SIDEWALK	0	0	0	179,057	0
VOLUSIA	.969 MI	4 0 0	FSSE					
79100000								
ARRA 547 B								
4274162	SR40 MULTI-USE TRAIL (PHASE II) OLD TOMOKA RD TO BREAKAWAY	TRAILS	SIDEWALK	0	0	0	196,059	0
VOLUSIA	1.120 MI	4 0 0	FSSE					
79100000								
ARRA 581 B								
4276211	WILLOW RUN CITY OF PORT ORANGE AT CLYDE MORRIS BLVD		ADD RIGHT TURN LANE(S)	0	0	0	0	0
VOLUSIA	.000	0 0 0	ACSA	17,525	0	0	0	0
8887 781 A			SA	17,525	0	0	0	0
			** ITEM TOTALS **					



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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				AUTH DATE	FUND						
4276271	30TH ST	EDGEWATER									
	FROM SILVER PALM DRIVE TO WHISTLE STOP PARK										
VOLUSIA				SIDEWALK							
79000322	1.189 MI			2	0	0	0	0	0	0	
8887 782 A					ACSA	0	0	0	0	0	
					SA	49,218	0	0	0	0	
				** ITEM TOTALS **		49,218	0	0	0	0	
4276311	HULL ROAD										
	AT US 1 INTERSECTION ORMOND BEACH										
VOLUSIA				ADD LEFT TURN	LANE(S)						
79030000	.001 MI			4	4	0	0	0	56,250	0	
8887 818 A					ACSA	0	0	0	0	0	
4276321	SR 421										
	DUNLAWTON AVE @VILLAGE TRAIL	PORT ORANGE									
VOLUSIA				ADD RIGHT TURN	LANE(S)						
79230000	.001 MI			4	0	0	0	0	0	0	
8887 784 A					ACSA	0	0	0	0	0	
					SA	20,995	0	0	0	0	
				** ITEM TOTALS **		20,995	0	0	0	0	
4280271	BRENTWOOD DRIVE										
	FROM FEC RAILROAD TO DERBYSHIRE ROAD										
VOLUSIA				RESURFACING							
79000220	1.478 MI			2	2	0	0	0	131,931	0	
ARRA 561 B					FSSU	0	0	0	0	0	
4281981	HAND AVE										
	RR CROSSING 271923 U SAFETY PROJECT										
VOLUSIA				RAILROAD SIGNAL							
	.000			0	0	0	0	342,350	0	0	
00S5 047 J					HSP	0	0	0	0	0	
HIGHWAYS TOTALS:						46,627,788	6,898,069	217,112	1,303,173	37,822,730	386,704

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4163571	VOLUSIA CO UPWP								
	FY 2008/2009								
	VOLUSIA			TRANSPORTATION PLANNING					
	.000			0 0 0					
0260 046 M				PL		280,959	0	0	0
4179621	VOLUSIA URBAN AREA								
	FY 2009/2010								
	VOLUSIA			TRANSPORTATION PLANNING					
	.000			0 0 0					
0260 048 M				PL		305,591	0	0	0
PLANNING TOTALS:					586,550	586,550	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4161781	VOTRAN-VOLUSIA CO									
	CAPITAL FOR FIXED ROUTE			BUS/EQUIPMENT PURCHASES						
	VOLUSIA			CAPITAL FOR FIXED ROUTE						
	.000			0	0	0	0	0	884,516	
	FTAX 005 A				SU					
TRANSIT TOTALS:					884,516	0	0	0	0	884,516

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4219641		TROPICAL STORM FAY									
VOLUSIA		COUNTYWIDE									
				EMERGENCY OPERATIONS							
	.000			0	0	0	0	0	44,028		
E081 022 E					ER08						
MISCELLANEOUS TOTALS:						44,028	0	0	0	44,028	
GRAND TOTALS:						48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	1,257,048	0	0	0	1,257,048	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	11,963,856	0	0	0	11,963,856	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	125,000	125,000	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,875,980	175,000	0	0	1,700,980	0
EB - EQUITY BONUS	117,694	0	0	0	117,694	0
ER08 - 2008 STORMS	432,549	0	0	0	160,068	272,481
FSSE - FED STIMULUS, ENHANCEMENT	375,116	0	0	0	375,116	0
FSSU - FED STIMULUS,URBN AREAS > 200K	5,788,316	0	0	0	5,788,316	0
HPP - HIGH PRIORITY PROJECTS	1,372,184	0	0	0	1,372,184	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,704,756	0	0	342,350	3,362,406	0
NH - PRINCIPAL ARTERIALS	124,428	0	124,428	0	0	0
NHAC - NH (AC/REGULAR)	2,327,539	2,234,855	92,684	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	1,117,234	0	0	0	1,117,234	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	933,960	0	0	933,960	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	26,863	0	0	26,863	0	0
SA - STP, ANY AREA	9,258,594	2,087,738	0	0	7,170,856	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	679,995	0	0	0	565,772	114,223
SR2S - SAFE ROUTES - INFRASTRUCTURE	878,725	10,000	0	0	868,725	0
SU - STP, URBAN AREAS > 200K	3,107,951	2,105,476	0	0	1,002,475	0
TSM - TRANSPORT SYSTEMS MANAGEMENT	1,000,000	0	0	0	1,000,000	0
<b>HIGHWAYS TOTALS:</b>	<b>46,627,788</b>	<b>6,898,069</b>	<b>217,112</b>	<b>1,303,173</b>	<b>37,822,730</b>	<b>386,704</b>

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	586,550	586,550	0	0	0	0
PLANNING TOTALS:	586,550	586,550	0	0	0	0

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	884,516	0	0	0	0	884,516
TRANSIT TOTALS:	884,516	0	0	0	0	884,516

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER08 - 2008 STORMS	44,028	0	0	0	0	44,028
MISCELLANEOUS TOTALS:	44,028	0	0	0	0	44,028
GRAND TOTALS:	48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248



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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - OVERALL SUMMARY  
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	1,257,048	0	0	0	1,257,048	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	11,963,856	0	0	0	11,963,856	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	125,000	125,000	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,875,980	175,000	0	0	1,700,980	0
EB - EQUITY BONUS	117,694	0	0	0	117,694	0
ER08 - 2008 STORMS	476,577	0	0	0	160,068	316,509
FSSE - FED STIMULUS, ENHANCEMENT	375,116	0	0	0	375,116	0
FSSU - FED STIMULUS,URBN AREAS > 200K	5,788,316	0	0	0	5,788,316	0
HPP - HIGH PRIORITY PROJECTS	1,372,184	0	0	0	1,372,184	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,704,756	0	0	342,350	3,362,406	0
NH - PRINCIPAL ARTERIALS	124,428	0	124,428	0	0	0
NHAC - NH (AC/REGULAR)	2,327,539	2,234,855	92,684	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	586,550	586,550	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	1,117,234	0	0	0	1,117,234	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	933,960	0	0	933,960	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	26,863	0	0	26,863	0	0
SA - STP, ANY AREA	9,258,594	2,087,738	0	0	7,170,856	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	679,995	0	0	0	565,772	114,223
SR2S - SAFE ROUTES - INFRASTRUCTURE	878,725	10,000	0	0	868,725	0
SU - STP, URBAN AREAS > 200K	3,992,467	2,105,476	0	0	1,002,475	884,516
TSM - TRANSPORT SYSTEMS MANAGEMENT	1,000,000	0	0	0	1,000,000	0
GRAND TOTALS:	48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

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