

**VOLUSIA  
TRANSPORTATION PLANNING ORGANIZATION**

**Transportation Improvement Program**

FY 2010/11 – FY 2014/15



**Adopted June 22, 2010**

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# Volusia Transportation Planning Organization

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# Executive Summary

## Purpose of the Transportation Improvement Program

The purpose of the Transportation Improvement Program or TIP is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization (VTPO) planning area from fiscal year (FY) 2010/11 through FY 2014/15. The projects listed in the TIP include improvements to this area's highway, transit, and aviation systems. Regionally significant projects and some of the area's locally funded projects are also included in the TIP for informational purposes. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle facilities, sidewalks, and other enhancement projects scheduled during this time period.

This TIP includes the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2010/11, 2011/12 and 2012/13 as well as the federal and state funded projects for the fiscal years 2010/11 to 2014/15. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h)(2) and (i)(4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

## Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is posted online in static format. It is also accessible online in a dynamic, interactive format. The range of search and reporting options has been expanded beyond what was available in previous years. This should allow users to access and capture the information they need with greater ease and flexibility than ever before.

## Financial Plan

The TIP is financially constrained for each year. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Five Year Work Program and locally dedicated transportation revenues.

*The Volusia Transportation Planning Organization (VTPO), formerly known as the Volusia County Metropolitan Planning Organization (MPO), is the designated agency responsible for transportation planning and programming of Federal transportation funds within the identified Volusia County Urbanized Areas. Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.*

## **Project Selection**

Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the TPO's adopted 2025 Long-Range Transportation Plan (which was adopted in November of 2005, Amended in January of 2006, January 2007, and February 2007). These projects have been selected in accordance with Title 23, Section 134, subsections (h)(2) and (i)(4), USC, as amended (by SAFETEA-LU). A set of criteria, shown in Appendix 1 of this section, was developed by the TPO's Technical Coordinating Committee, Citizens' Advisory Committee, and Bicycle/Pedestrian Advisory Committee, and approved by the TPO Board to prioritize the projects in a set of lists for the entire County. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

## **Consistency with Other Plans**

All projects included in the TIP were drawn from the TPO's adopted 2025 Long-Range Transportation Plan. The projects are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP), all local area airport master plans, and all approved local government comprehensive plans located within the planning area boundary of the VTPO.

## **Project Priority Statement**

In June of 2009, the VTPO submitted its lists of prioritized transportation improvement projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2014/15. These projects were prioritized by the TPO using the criteria shown in Appendix 1 and in accordance with TPO policy.

## **Major Projects from Previous TIP**

These changes can include the addition of new projects, deletion of existing projects, addition of new funding for existing projects, and deferral of funding for a particular phase of an existing project.

### Previous Conforming Projects

This area of discussion applies to those urbanized areas throughout the State that are considered to be areas of non-attainment with regards to obtaining an air quality conformity finding. Currently, the entire planning boundary of the VTPO is in attainment for all air pollutants.

### Public Involvement

Annually, the VTPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Involvement Process*. The TPO's *Public Involvement Process* was last amended by the TPO Board in February of 2002. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All TPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

### Certification

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District V Office. The last annual self-certification with FDOT representatives occurred in February of 2009. Approximately every three years, the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June of 2007.

### Congestion Management System

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the TPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation system and for identifying locations where the system is not meeting adopted standards. The TPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the Plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the TPO at the beginning of each year's project



prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the TPO's CMS process.

### **Summary of Significant Projects**

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System:

I-95 is proposed to be widened from 4 lanes to 6 from the Brevard County Line to I-4. Currently, funding is scheduled only for right-of-way acquisition on the segment from Brevard County to SR 44. Funding for construction has not yet been programmed.

I-4 will also undergo improvements from the SR 44 interchange to I-95. These improvements include adding lanes and pavement rehabilitation, the installation of median guard rails, and the completion of right-of-way acquisition for the I-4 Master Plan. Funding for construction has not yet been scheduled.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Right-of-way acquisition will continue through FY 2012/13, and construction of that portion between Reed Ellis Road and Acorn Lake Road is scheduled to begin in FY 2013/14. Fill material excavated from a Seminole County stormwater management project has been placed along the portion of this roadway just north of the St. Johns River to "surcharge" the future southbound lanes. The surcharge design will require a minimum of 3.5 years to achieve the compaction needed for the widening project. By doing this surcharging in advance, the time needed to construct the new lanes will be reduced by 390 days.

Preliminary Engineering has been scheduled for the 4-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Rehabilitation of the rigid concrete pavement on US 92 (International Speedway Blvd) between DeLand and Daytona Beach is scheduled for FY 2011/12. Also scheduled for resurfacing in FY 2011/12 is SR 5A (Nova Rd) between Herbert Street and SR 400 (Beville Rd).

The East Central Florida Regional Rail Trail will move significantly forward toward completion under this TIP. Construction of the 4.32 mile section between Garfield Drive and SR 415 is scheduled for FY 2010/11, and construction of the section between SR 415 and the Brevard County line is scheduled for FY 2014/15.

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
<b>ACSA - Advance Construction (SA)</b>					
2409922	Intersection Improvement on SR 5 at SR 421	1,000,000	0	0	1,000,000
2409925	Intersection Improvement on SR 5 at Canal Street	1,000,000	0	0	1,000,000
2409926	Intersection Improvement on SR 5 at Herbert Street	0	1,000,000	0	1,000,000
2409927	Intersection Improvement on SR 5 at Reed Canal	0	1,000,000	0	1,000,000
4220241	SR 600 (US 92) Resurfacing	4,076,487	0	0	4,076,487
4220242	SR 600 (US 92) Pavement Rehabilitation	10,842,403	0	0	10,842,403
4272671	SR 44 Resurfacing	0	0	8,508,832	8,508,832
4276211	Willow Run Turn Lane	0	79,975	0	79,975
4276271	30th Street Sidewalk	0	410,149	0	410,149
4276311	Hull Road Improvement	0	319,848	0	319,848
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	0	110,630	0	110,630
4276331	School Xing/Ped Safety Improvements	0	375,000	0	375,000
4276351	CR A1A Sidewalk	0	862,533	0	862,533
4276361	Old Mission Road Guardrail	300,000	0	0	300,000
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	86,250	0	0	86,250
4276381	Traffic Signal Interconnect & Coordination (SR 40)	168,695	0	0	168,695
4276391	SR 421 Interchange Fiber Optic Addition	0	187,500	0	187,500
<b>Total</b>		<b>17,473,835</b>	<b>4,345,635</b>	<b>8,508,832</b>	<b>30,328,302</b>
<b>BNIR - Intrastate R/W &amp; Bridge Bonds</b>					
4068694	I-95 Widening - Southeast Volusia	59,453	37,332	0	96,785
<b>Total</b>		<b>59,453</b>	<b>37,332</b>	<b>0</b>	<b>96,785</b>
<b>BOND - Bond Funding</b>					
IFZ4-5	Orange Camp Road Widening	4,100,000	0	0	4,100,000
<b>Total</b>		<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
<b>BRRP - State Bridge Repair &amp; Rehabilitation</b>					
2410501	I-95 & SR 5A Bridge Repair	344,048	0	0	344,048
4190411	I-4 (SR 400) Bridge Rehabilitation	380,028	0	0	380,028
4201101	SR 415 St Johns River Bridge	283,524	0	0	283,524
4238541	I-95 (SR 9) Bridge Repair	0	5,000	502,307	507,307
4238551	SR 430 and SR 600 Bridge Repair	2,545,635	0	0	2,545,635
4275661	SR 5 (US 1) Bridge Repair	0	893,686	0	893,686
<b>Total</b>		<b>3,553,235</b>	<b>898,686</b>	<b>502,307</b>	<b>4,954,228</b>
<b>D - Unrestricted State Primary</b>					
2445831	City of Ormond Beach - Maintenance Agreement	132,000	132,000	132,000	396,000
2446071	City of Daytona Beach - Maintenance Agreement	157,000	157,000	0	314,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446321	City of Daytona Bch Shores - Maintenance Agreement	16,000	16,000	16,000	48,000
2446451	City of South Daytona - Maintenance Agreement	16,500	16,500	16,500	49,500
2449121	City of Holly Hill - Maintenance Agreement	32,000	32,000	32,000	96,000
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	51,885
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	0	44,728
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	57,137	57,137	171,411
4172601	City of Oak Hill - Maintenance Agreement	25,946	25,946	25,946	77,838
4173621	City of DeLand - Maintenance Agreement	6,800	6,800	6,800	20,400
4181051	Flagler Roadways Primary In-House Maintenance	288,000	321,000	398,000	1,007,000
4181131	Volusia Primary In-house Maintenance	4,410,000	4,590,000	4,670,000	13,670,000
4254552	Pavement Markings & RPM's - Various Locations	0	450,000	0	450,000

### 3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
<b>Total</b>		<b>5,300,187</b>	<b>5,963,187</b>	<b>5,490,823</b>	<b>16,754,197</b>
<b>DDR - District Dedicated Revenue</b>					
2409928	Intersection Improvement on SR 5 at Big Tree Rd	0	1,000,000	0	1,000,000
4046161	Votran Operating Assistance Funds	293,168	298,426	0	591,594
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	426,768	8,276,662	6,024,300	14,727,730
4130199	Volusia Traffic Engineering Contracts	400,394	412,441	424,819	1,237,654
4136158	Lighting Agreements - DDR Funds	660,819	680,643	0	1,341,462
4220242	SR 600 (US 92) Pavement Rehabilitation	5,739,324	0	0	5,739,324
4220321	SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400	4,231,004	0	0	4,231,004
4247821	Votran Operating Assistance Fund	0	0	278,585	278,585
<b>Total</b>		<b>11,751,477</b>	<b>10,668,172</b>	<b>6,727,704</b>	<b>29,147,353</b>
<b>DDRF - District Dedicated Revenue Matching Fund</b>					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	27,385	9,035	9,035	45,455
4217251	ITS/Traffic Ops/Safety Feasibility Studies	9,035	9,035	9,035	27,105
4289761	Naranja Road Sidewalk	5,011	0	17,263	22,274
<b>Total</b>		<b>41,431</b>	<b>18,070</b>	<b>35,333</b>	<b>94,834</b>
<b>DIH - State In-House Production Support</b>					
2409922	Intersection Improvement on SR 5 at SR 421	25,000	0	0	25,000
2409925	Intersection Improvement on SR 5 at Canal Street	25,000	0	0	25,000
2409926	Intersection Improvement on SR 5 at Herbert Street	0	25,000	0	25,000
2409927	Intersection Improvement on SR 5 at Reed Canal	0	25,000	0	25,000
2409928	Intersection Improvement on SR 5 at Big Tree Rd	0	25,000	0	25,000
2410501	I-95 & SR 5A Bridge Repair	46,373	0	0	46,373
4068694	I-95 Widening - Southeast Volusia	15,522	31,044	28,420	74,986
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	0	0	622,775	622,775

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4180191	SR 40 Traffic Signal Mast Arms	0	0	114,428	114,428
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	0	97,389	97,389
4190411	I-4 (SR 400) Bridge Rehabilitation	59,879	0	0	59,879
4201101	SR 415 St Johns River Bridge	65,360	0	0	65,360
4216291	SR 44 - Glencoe Road Traffic Signal	47,524	0	0	47,524
4220241	SR 600 (US 92) Resurfacing	283,540	0	0	283,540
4220242	SR 600 (US 92) Pavement Rehabilitation	199,576	0	0	199,576
4220302	SR 40 Resurfacing	10,000	0	69,426	79,426
4220321	SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400	275,937	0	0	275,937
4223462	FDOT District 5 Office Renovation	309,900	0	0	309,900
4226831	SR 600 - SR 5A Left Turn Lane(s)	10,000	0	118,823	128,823
4238541	I-95 (SR 9) Bridge Repair	0	0	77,757	77,757
4238551	SR 430 and SR 600 Bridge Repair	142,499	0	0	142,499
4238641	SR 600 (US 92) - West Parkway Traffic Signal	28,390	0	0	28,390
4256651	SR5 - SR5A Intersection Improvements	0	66,069	0	66,069
4268891	SR 5 (US 1) Median Modifications	10,000	0	98,381	108,381
4272671	SR 44 Resurfacing	50,000	0	721,219	771,219
4275661	SR 5 (US 1) Bridge Repair	11,000	66,750	0	77,750
<b>Total</b>		<b>1,615,500</b>	<b>238,863</b>	<b>1,948,618</b>	<b>3,802,981</b>
<b>DPTO - State PTO</b>					
4046161	Votran Operating Assistance Funds	1,588,210	1,657,425	0	3,245,635
4049371	Ormond Beach Airpark Site Development	3,000	0	0	3,000
4049381	Ormond Beach Airpark Eastern Flightline Road	3,000	10,000	0	13,000
4094532	DeLand Airport Terminal Building Construction	600,000	0	0	600,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	82,500	0	82,500

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4119992	Transit Service Demonstration - I-4 Express	90,000	0	0	90,000
4182971	New Smyrna Beach Airport Hangar Construction	0	0	5,000	5,000
4182991	Ormond Beach Airport Taxiway G South Construction	0	854,929	468,943	1,323,872
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	20,000	0	20,000
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	0	740,000	740,000
4184861	New Smyrna Airport Apron Parking Construction	2,567	96,519	215,548	314,634
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	67,100	0	134,200
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	0	526,047	770,506	1,296,553
4184992	Daytona Bch Int'l Airport - Security Project	1,000,000	0	0	1,000,000
4185001	DBIA Baggage Conveyor System - Phase II	0	0	500,000	500,000
4206391	Volusia TPO Section 5303 UPWP	19,055	0	0	19,055
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	6,250	6,250
4208511	DeLand Airport Safety Improvements	3,179	905,236	641,065	1,549,480
4208521	DeLand Airport Hangar Construction	0	0	40,000	40,000
4208561	New Smyrna Beach Airport Land Acquisition	0	427,435	0	427,435
4208571	New Smyrna Beach Airport Maintenance Facility	120,000	0	0	120,000
4224311	Votran - Section 5303 Funding	0	19,055	19,055	38,110
4224461	DeLand Airport Hangar Construction	0	112,000	0	112,000
4247821	Votran Operating Assistance Fund	0	0	1,717,648	1,717,648
<b>Total</b>		<b>3,496,111</b>	<b>4,778,246</b>	<b>5,124,015</b>	<b>13,398,372</b>
<b>DS - State Primary Highways &amp; PTO</b>					
4180191	SR 40 Traffic Signal Mast Arms	0	0	743,850	743,850
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	0	1,817,640	1,817,640
4182991	Ormond Beach Airport Taxiway G South Construction	358,989	0	0	358,989
4183001	Ormond Beach Airpark Development - Phase 2	0	0	35,000	35,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	74,591	0	0	74,591
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	58,750	58,750
4208511	DeLand Airport Safety Improvements	7,068	0	0	7,068
4208561	New Smyrna Beach Airport Land Acquisition	0	572,565	0	572,565
4216291	SR 44 - Glencoe Road Traffic Signal	349,976	0	0	349,976
4220241	SR 600 (US 92) Resurfacing	30,990	0	0	30,990
4220242	SR 600 (US 92) Pavement Rehabilitation	413,200	0	0	413,200
4220302	SR 40 Resurfacing	200,000	0	710,030	910,030
4226831	SR 600 - SR 5A Left Turn Lane(s)	200,000	0	1,052,410	1,252,410
4238551	SR 430 and SR 600 Bridge Repair	18,594	0	0	18,594
4256651	SR5 - SR5A Intersection Improvements	0	437,470	0	437,470
4272671	SR 44 Resurfacing	0	0	5,510	5,510
<b>Total</b>		<b>1,653,408</b>	<b>1,010,035</b>	<b>4,423,190</b>	<b>7,086,633</b>
<b>DU - State Primary/Federal Reimbursement</b>					
4073651	Votran 5311 Operating/Admin. Assistance	201,397	211,467	0	412,864
4206391	Volusia TPO Section 5303 UPWP	152,443	0	0	152,443
4224311	Votran - Section 5303 Funding	0	152,443	152,443	304,886
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	0	222,041	222,041
<b>Total</b>		<b>353,840</b>	<b>363,910</b>	<b>374,484</b>	<b>1,092,234</b>
<b>FAA - Federal Aviation Administration</b>					
4049371	Ormond Beach Airpark Site Development	114,000	0	0	114,000
4049381	Ormond Beach Airpark Eastern Flightline Road	114,000	380,000	0	494,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	3,300,000	0	3,300,000
4182971	New Smyrna Beach Airport Hangar Construction	0	0	190,000	190,000
4183001	Ormond Beach Airpark Development - Phase 2	0	0	1,330,000	1,330,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	760,000	0	760,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	2,549,800	2,549,800	0	5,099,600
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	2,470,000	2,470,000
4208521	DeLand Airport Hangar Construction	0	0	1,520,000	1,520,000
4224461	DeLand Airport Hangar Construction	0	4,256,000	0	4,256,000
<b>Total</b>		<b>2,777,800</b>	<b>11,245,800</b>	<b>5,510,000</b>	<b>19,533,600</b>
<b>FCO - Primary/Fixed Capital Outlay</b>					
4180806	FDOT District Office Repair/Renovate	494,441	0	0	494,441
4223461	FDOT District 5 Office Renovation	0	0	509,867	509,867
<b>Total</b>		<b>494,441</b>	<b>0</b>	<b>509,867</b>	<b>1,004,308</b>
<b>FTA - Federal Transit Administration</b>					
4046161	Votran Operating Assistance Funds	770,000	795,000	0	1,565,000
4193731	Votran - Section 5307 Capital Funds	7,200,000	7,500,000	7,800,000	22,500,000
4211851	Votran - Funding for Job Access Reverse Commute	250,000	250,000	250,000	750,000
4212111	Votran - Funding for New Freedom Program	175,000	175,000	175,000	525,000
4247821	Votran Operating Assistance Fund	0	0	834,750	834,750
<b>Total</b>		<b>8,395,000</b>	<b>8,720,000</b>	<b>9,059,750</b>	<b>26,174,750</b>
<b>HPP - High Priority Project (Federal Earmark)</b>					
4154342	East Central FL Regional Rail Trail - Section 2	644,249	0	0	644,249
<b>Total</b>		<b>644,249</b>	<b>0</b>	<b>0</b>	<b>644,249</b>
<b>HSP - Highway Safety Program</b>					
2409923	SR 5 (US 1)/SR 430 Intersection Improvements	0	96,030	0	96,030
4238641	SR 600 (US 92) - West Parkway Traffic Signal	151,792	0	0	151,792
4268891	SR 5 (US 1) Median Modifications	0	0	866,798	866,798
<b>Total</b>		<b>151,792</b>	<b>96,030</b>	<b>866,798</b>	<b>1,114,620</b>



### 3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
<b>IFZ1 - Volusia County Impact Fee Zone 1</b>					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
<b>IFZ2 - Volusia County Impact Fee Zone 2</b>					
MISC-1	Advanced Engineering & Permitting	50,000	50,000	75,000	175,000
MISC-2	Advanced Right-of-Way Acquisition	50,000	50,000	75,000	175,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>150,000</b>	<b>350,000</b>
<b>IFZ3 - Volusia County Impact Fee Zone 3</b>					
MISC-1	Advanced Engineering & Permitting	80,000	80,000	80,000	240,000
MISC-2	Advanced Right-of-Way Acquisition	80,000	80,000	80,000	240,000
<b>Total</b>		<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>480,000</b>
<b>IFZ4 - Volusia County Impact Fee Zone 4</b>					
IFZ4-4	Kepler Road Widening	700,000	0	0	700,000
IFZ4-5	Orange Camp Road Widening	400,000	0	0	400,000
IFZ4-6	Plymouth Avenue Widening	5,000,000	0	0	5,000,000
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
<b>Total</b>		<b>6,300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>6,700,000</b>
<b>IMAC -</b>					
4273761	I-4 (SR 400) Resurfacing	10,000	200,000	5,469,048	5,679,048
<b>Total</b>		<b>10,000</b>	<b>200,000</b>	<b>5,469,048</b>	<b>5,679,048</b>
<b>LF - Local Funds</b>					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	90,372	91,502	91,502	273,376
4046161	Votran Operating Assistance Funds	12,500,000	12,538,609	0	25,038,609

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4049371	Ormond Beach Airpark Site Development	3,000	0	0	3,000
4049381	Ormond Beach Airpark Eastern Flightline Road	3,000	10,000	0	13,000
4073651	Votran 5311 Operating/Admin. Assistance	201,397	211,467	0	412,864
4094532	DeLand Airport Terminal Building Construction	150,000	0	0	150,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	82,500	0	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	0	0	90,000
4161781	Votran-Volusia Co Capital for Fixed Route Bus	322,308	338,269	315,779	976,356
4182971	New Smyrna Beach Airport Hangar Construction	0	0	5,000	5,000
4182991	Ormond Beach Airport Taxiway G South Construction	358,989	854,929	468,943	1,682,861
4183001	Ormond Beach Airpark Development - Phase 2	0	0	35,000	35,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	20,000	0	20,000
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	0	185,000	185,000
4184861	New Smyrna Airport Apron Parking Construction	2,567	96,519	215,548	314,634
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	67,100	0	134,200
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	74,591	526,047	770,506	1,371,144
4184992	Daytona Bch Int'l Airport - Security Project	1,000,000	0	0	1,000,000
4185001	DBIA Baggage Conveyor System - Phase II	0	0	500,000	500,000
4193731	Votran - Section 5307 Capital Funds	1,800,000	1,875,000	1,950,000	5,625,000
4206391	Volusia TPO Section 5303 UPWP	19,055	0	0	19,055
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	65,000	65,000
4208511	DeLand Airport Safety Improvements	10,247	905,236	641,065	1,556,548
4208521	DeLand Airport Hangar Construction	0	0	40,000	40,000
4208561	New Smyrna Beach Airport Land Acquisition	0	250,000	0	250,000
4208571	New Smyrna Beach Airport Maintenance Facility	30,000	0	0	30,000
4211851	Votran - Funding for Job Access Reverse Commute	250,000	250,000	250,000	750,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4212111	Votran - Funding for New Freedom Program	175,000	175,000	175,000	525,000
4224311	Votran - Section 5303 Funding	0	19,055	19,055	38,110
4224461	DeLand Airport Hangar Construction	0	112,000	0	112,000
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	0	222,041	222,041
4247821	Votran Operating Assistance Fund	0	0	12,538,609	12,538,609
4252031	Tomoka Park Trail	0	94,762	0	94,762
4260291	Flagler Gateway Promenade Improvements	0	74,704	0	74,704
4271033	SR 600 (US 17/92) River of Lakes Corridor	18,000	0	0	18,000
4276211	Willow Run Turn Lane	0	26,659	0	26,659
4276271	30th Street Sidewalk	0	136,715	0	136,715
4276311	Hull Road Improvement	0	106,615	0	106,615
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	0	36,877	0	36,877
4276331	School Xing/Ped Safety Improvements	0	90,000	0	90,000
4276361	Old Mission Road Guardrail	38,310	0	0	38,310
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	11,500	0	0	11,500
4276381	Traffic Signal Interconnect & Coordination (SR 40)	89,502	0	0	89,502
4276391	SR 421 Interchange Fiber Optic Addition	0	28,640	0	28,640
Candidate	New Smyrna Beach Multi-Use Trail	30,839	0	272,648	303,487
Candidate	Ridge Boulevard Sidewalk	8,260	591	86,021	94,872
PO-200303	Port Orange Sidewalk Repair	100,000	100,000	100,000	300,000
PO-200317	Collector Road Resurfacing - Port Orange	0	187,281	0	187,281
PO-200542	Town Center/Multi-Modal Facilities	1,400,000	40,000,000	0	41,400,000
PO-200772	Riverwalk Park and Boardwalk	400,000	6,753,775	2,090,000	9,243,775
PO-200774	Riverwalk - Public Road System	0	0	1,045,000	1,045,000
PO-201010	SR 421 Westbound Turn Lane Extension at I-95	180,000	0	0	180,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
PO-201011	SR 421/I-95 Pedestrian Improvements	264,000	0	0	264,000
PO-201012	SR 421/Taylor Branch Rd Intersection Improvements	180,000	0	0	180,000
PO-430101	Bike Path Construction - Port Orange	444,600	444,600	444,600	1,333,800
PO-430201	Multi-Year Reconstruction Program - Port Orange	1,544,166	708,543	112,181	2,364,890
PO-430401	Striping Program - Port Orange	70,000	70,000	70,000	210,000
PO-439405	FEC Railroad Crossing Repairs - Port Orange	2,820	2,820	2,820	8,460
<b>Total</b>		<b>21,929,623</b>	<b>67,285,815</b>	<b>22,711,318</b>	<b>111,926,756</b>
<b>LFF - Local Funds - For Matching F/A</b>					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	27,385	9,035	9,035	45,455
4217251	ITS/Traffic Ops/Safety Feasibility Studies	9,035	9,035	9,035	27,105
4240531	Taylor Road Traffic Ops Improvements	61,554	0	0	61,554
4240541	Orange Avenue Sidewalk (Daytona Beach)	51,500	0	0	51,500
4240581	Dirksen Drive Trail	52,403	0	0	52,403
4251921	Riverside Drive Sidewalk	0	90,600	0	90,600
4289761	Naranja Road Sidewalk	5,011	0	17,263	22,274
<b>Total</b>		<b>206,888</b>	<b>108,670</b>	<b>35,333</b>	<b>350,891</b>
<b>LFP - Local Funds - Private</b>					
4289761	Naranja Road Sidewalk	11,804	0	40,672	52,476
<b>Total</b>		<b>11,804</b>	<b>0</b>	<b>40,672</b>	<b>52,476</b>
<b>LOGT - Local Option Gas Tax</b>					
IFZ1-10	LPGA Boulevard (Phase 2)	0	2,500,000	0	2,500,000
IFZ1-3	Airport Road - Port Orange	400,000	0	0	400,000
IFZ3-6	Howland Boulevard Widening (Phase 4)	600,000	0	0	600,000
MISC-1	Advanced Engineering & Permitting	500,000	500,000	500,000	1,500,000
MISC-2	Advanced Right-of-Way Acquisition	200,000	200,000	200,000	600,000

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
MISC-3	Bascule Bridge Repairs	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	850,000	850,000	850,000	2,550,000
MISC-8	Safety Projects	750,000	750,000	1,000,000	2,500,000
<b>Total</b>		<b>3,550,000</b>	<b>5,050,000</b>	<b>2,800,000</b>	<b>11,400,000</b>
<b>NHAC - Advance Construction (NH)</b>					
2427152	I-95/I-4 Ultimate System Interchange	2,600,000	0	4,100,000	6,700,000
4068694	I-95 Widening - Southeast Volusia	124,428	622,141	423,614	1,170,183
4068696	I-95 Widening	4,869,780	0	0	4,869,780
4242942	I-95 Guardrail	2,246,889	0	0	2,246,889
<b>Total</b>		<b>9,841,097</b>	<b>622,141</b>	<b>4,523,614</b>	<b>14,986,852</b>
<b>ONE - One Cent Gas Tax Funding</b>					
MISC-4	County-wide Sidewalks (to be determined)	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	1,750,000	1,800,000	1,850,000	5,400,000
<b>Total</b>		<b>2,000,000</b>	<b>2,050,000</b>	<b>2,100,000</b>	<b>6,150,000</b>
<b>PL - Metropolitan Planning (85% FA; 15% OTHER)</b>					
4179621	Volusia Urban Area - FY 2009/10	691,837	704,130	717,897	2,113,864
<b>Total</b>		<b>691,837</b>	<b>704,130</b>	<b>717,897</b>	<b>2,113,864</b>
<b>RR - The Refuge Roads Program (RRP) provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and</b>					
LWD 100(1), Lake Woodruff Wildlife Refuge - Rehabilitate Route		0	1,300,000	0	1,300,000
<b>Total</b>		<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
<b>SB - Scenic Byways</b>					
4260291	Flagler Gateway Promenade Improvements	0	298,816	0	298,816
4271033	SR 600 (US 17/92) River of Lakes Corridor	72,000	0	0	72,000
<b>Total</b>		<b>72,000</b>	<b>298,816</b>	<b>0</b>	<b>370,816</b>
<b>SCRA - Small County Resurfacing</b>					

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4284441	John Anderson Highway Resurfacing	0	0	1,200,000	1,200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>SE - STP, Enhancement</b>					
4154343	East Central Florida Regional Rail Trail	0	1,600,000	0	1,600,000
4154344	East Central Florida Regional Rail Trail	0	500,000	0	500,000
4170161	Spring to Spring Trail - Phase 3	1,900,000	0	0	1,900,000
4209951	Bicycle/Pedestrian School Safety Study	114,285	0	0	114,285
4280401	Roberts Road Bike Path	0	34,000	85,000	119,000
<b>Total</b>		<b>2,014,285</b>	<b>2,134,000</b>	<b>85,000</b>	<b>4,233,285</b>
<b>SR2N - Safe Routes to School - Non-Infrastructure</b>					
4222842	Bicycle & Pedestrian Child Safety Video	15,000	15,000	0	30,000
<b>Total</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>30,000</b>
<b>SR2S - Safe Routes to School - Infrastructure</b>					
4236251	Baxter Street Sidewalk	165,955	0	0	165,955
4258201	GREYNOLDS STREET	0	71,539	0	71,539
<b>Total</b>		<b>165,955</b>	<b>71,539</b>	<b>0</b>	<b>237,494</b>
<b>SU - STP, Urban Areas &gt; 200K (same as XU)</b>					
2409924	SR 5 (US 1)/SR 40 Intersection Improvement	0	96,030	0	96,030
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	1,157,273	1,014,772	1,008,340	3,180,385
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	0	500,000	0	500,000
4161781	Votran-Volusia Co Capital for Fixed Route Bus	1,329,232	1,353,074	1,263,115	3,945,421
4204331	Volusia TPO Traffic Ops Set-aside Reserve	1,445,109	1,664,172	1,522,218	4,631,499
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	248,329	81,930	81,930	412,189
4217251	ITS/Traffic Ops/Safety Feasibility Studies	81,930	81,930	81,930	245,790
4240531	Taylor Road Traffic Ops Improvements	184,663	0	0	184,663

### 3-Year Summary of Projects by Funding Category

<b>FM</b>	<b>Project Name</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Total</b>
4240541	Orange Avenue Sidewalk (Daytona Beach)	51,500	0	0	51,500
4240581	Dirksen Drive Trail	52,403	0	0	52,403
4251921	Riverside Drive Sidewalk	0	211,400	0	211,400
4252031	Tomoka Park Trail	0	379,050	0	379,050
<b>Total</b>		<b>4,550,439</b>	<b>5,382,358</b>	<b>3,957,533</b>	<b>13,890,330</b>
<b>TDDR - Transportation Disadvantaged - DDR Use</b>					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	72,138	71,036	71,036	214,210
<b>Total</b>		<b>72,138</b>	<b>71,036</b>	<b>71,036</b>	<b>214,210</b>
<b>TDTF - Transportation Disadvantaged - Trust Fund</b>					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	742,312	752,484	752,484	2,247,280
2485412	VOLUSIA COUNTY TDLCB ASSISTANCE	27,353	29,529	29,529	86,411
<b>Total</b>		<b>769,665</b>	<b>782,013</b>	<b>782,013</b>	<b>2,333,691</b>
<b>XU (SU) - Areas &gt; 200K Population</b>					
4276381	Traffic Signal Interconnect & Coordination (SR 40)	99,810	0	0	99,810
4289761	Naranja Road Sidewalk	45,437	0	156,541	201,978
Candidate	New Smyrna Beach Multi-Use Trail	92,519	0	817,944	910,463
Candidate	US 1 (Ridgewood Av) Streetscape Improvements	4,000,000	0	0	4,000,000
Candidate	Ridge Boulevard Sidewalk	46,804	3,349	487,451	537,604
<b>Total</b>		<b>4,284,570</b>	<b>3,349</b>	<b>1,461,936</b>	<b>5,749,855</b>

### 5-Year Summary of Funding Source

## Flagler

<b>Funding Source</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Total</b>
<b>Federal</b>	0	332,816	85,000	350,000	0	767,816
<b>Local</b>	0	74,704	0	0	0	74,704
<b>State</b>	305,295	338,295	1,615,295	900,000	0	3,158,885
<b>Total</b>	<b>305,295</b>	<b>745,815</b>	<b>1,700,295</b>	<b>1,250,000</b>	<b>0</b>	<b>4,001,405</b>



### 5-Year Summary of Funding Source

## Volusia

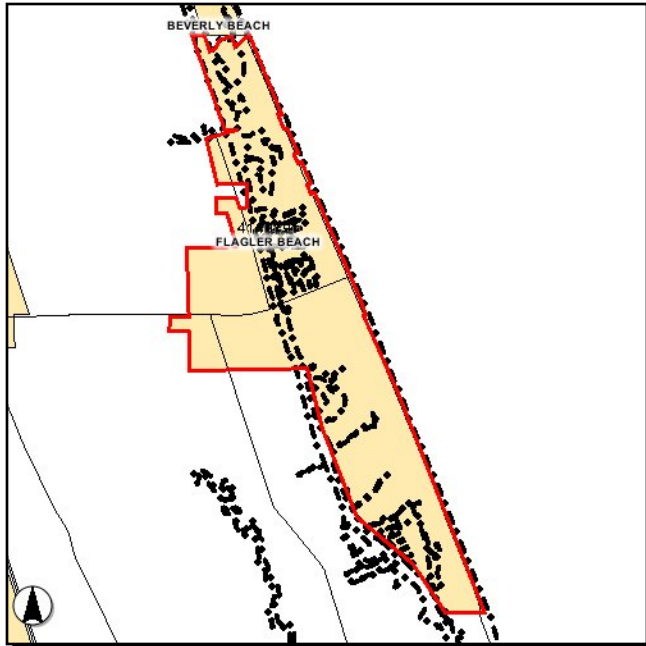
<b>Funding Source</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Total</b>
<b>Federal</b>	51,250,744	34,883,353	34,980,844	21,232,763	23,179,387	165,527,091
<b>Local</b>	38,558,315	75,079,781	28,397,323	44,533,693	64,487,212	251,056,324
<b>State</b>	28,682,706	24,213,884	25,199,611	59,914,142	8,483,782	146,494,125
<b>Total</b>	<b>118,491,765</b>	<b>134,177,018</b>	<b>88,577,778</b>	<b>125,680,598</b>	<b>96,150,381</b>	<b>563,077,540</b>

**Section II - Flagler County Projects**

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4149791

City of Flagler Beach - Memorandum of Agreement



Work Summary: ROUTINE MAINTENANCE  
 From:  
 To:

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	17,295	17,295	17,295	0	0	51,885
<b>Total</b>		<b>17,295</b>	<b>17,295</b>	<b>17,295</b>	<b>0</b>	<b>0</b>	<b>51,885</b>

Project Description: Routine maintenance contract with City of Flagler Beach.

**4181051**

**Flagler Roadways Primary In-House Maintenance**

**Work Summary:**

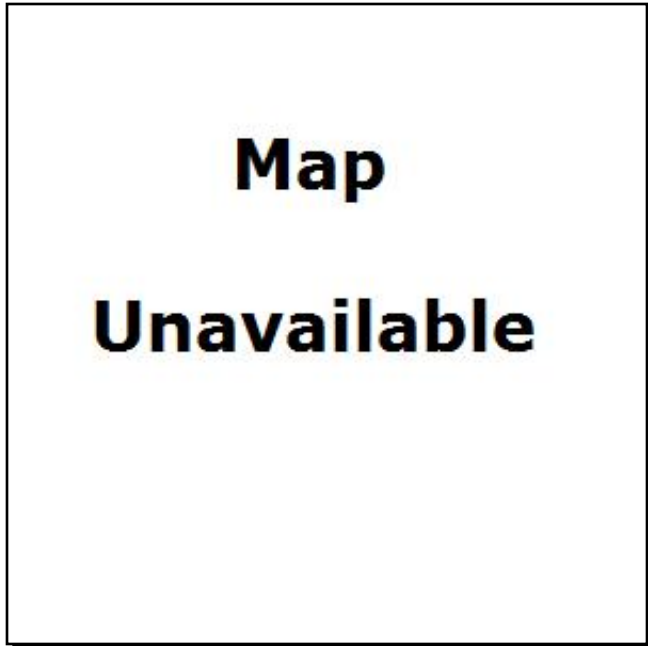
IN-HOUSE SYSTEM  
MAINTENANCE

**From:** county-wide

**To:**

**Jurisdiction:**

Florida Department of  
Transportation



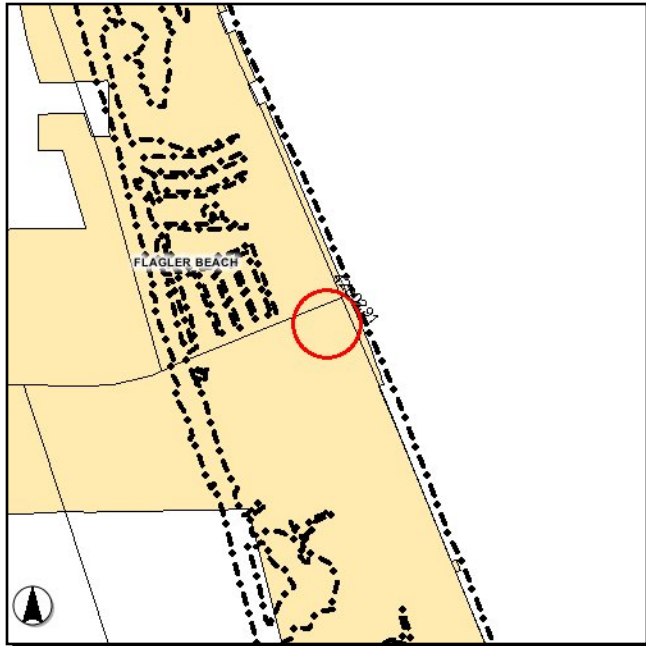
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	288,000	321,000	398,000	0	0	1,007,000
<b>Total</b>		<b>288,000</b>	<b>321,000</b>	<b>398,000</b>	<b>0</b>	<b>0</b>	<b>1,007,000</b>

**Project Description:**

FDOT will conduct routine maintenance on state roads throughout Flagler County.

**4260291**

**Flagler Gateway Promenade Improvements**



**Work Summary:** CONSTRUCT SPECIAL STRUCTURE **From:** in Flagler Beach

**To:**

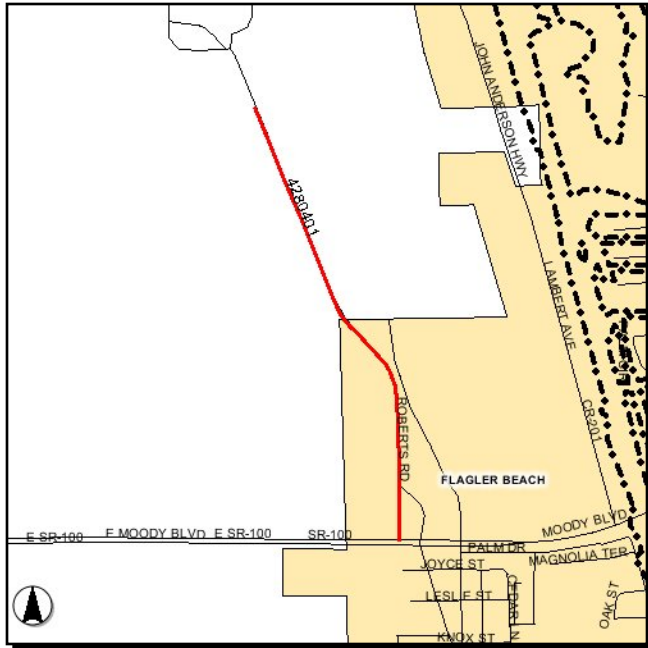
**Jurisdiction:** Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SB	0	298,816	0	0	0	<b>298,816</b>
CST	LF	0	74,704	0	0	0	<b>74,704</b>
<b>Total</b>		<b>0</b>	<b>373,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,520</b>

**Project Description:** Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

**4280401**

**Roberts Road Bike Path**



**Work Summary:** BIKE PATH

**From:** SR 100

**To:** Seaway Drive

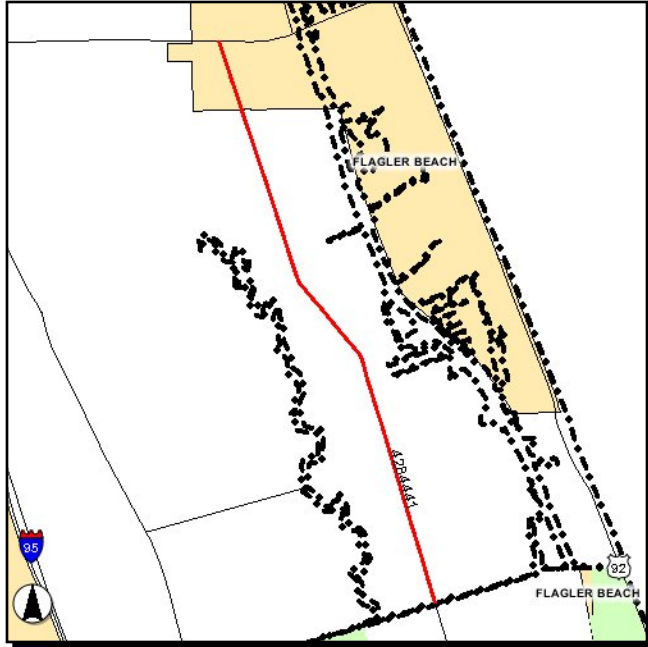
**Jurisdiction:** Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	SE	0	34,000	0	0	0	<b>34,000</b>
PE	SE	0	0	85,000	0	0	<b>85,000</b>
CST	SE	0	0	0	350,000	0	<b>350,000</b>
<b>Total</b>		<b>0</b>	<b>34,000</b>	<b>85,000</b>	<b>350,000</b>	<b>0</b>	<b>469,000</b>

**Project Description:** Construct new bike lane/sidewalk.

4284441

**John Anderson Highway Resurfacing**



**Work Summary:** RESURFACING

**From:** SR 100

**To:** Flagler/Volusia County Line

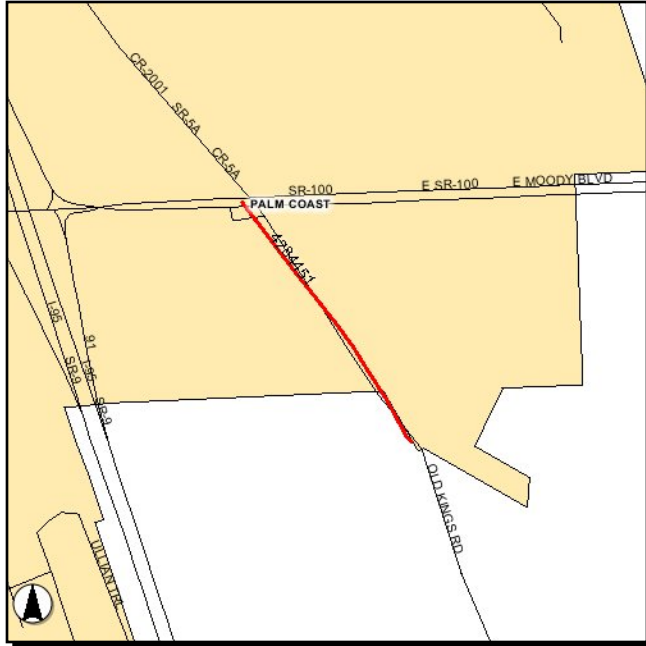
**Jurisdiction:** Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SCRA	0	0	1,200,000	0	0	1,200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

**Project Description:** Resurfacing.

**4284451**

**Old Kings Road Resurfacing**



**Work Summary:** RESURFACING

**From:** SR 100

**To:** 2000 ft. south of SR 100

**Jurisdiction:** Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SCRA	0	0	0	900,000	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>

**Project Description:** Resurfacing.

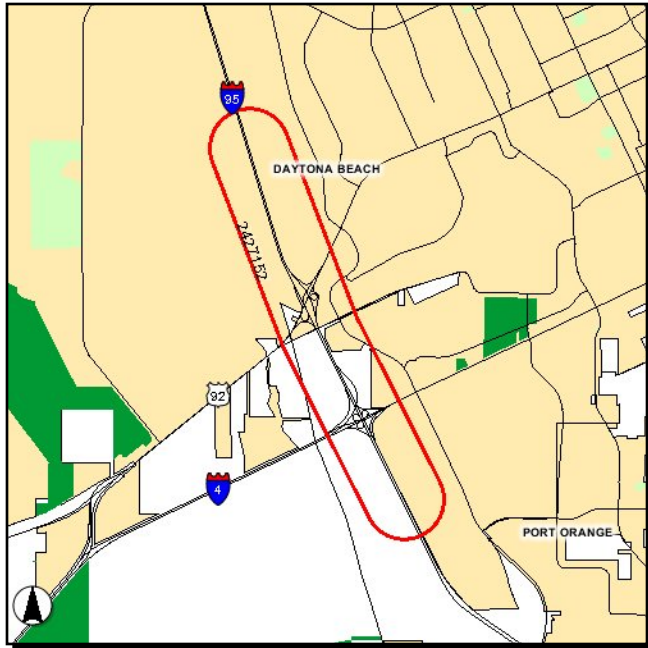


**Section III - Interstate Highway Projects**

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**2427152**

**I-95/I-4 Ultimate System Interchange**



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** 1.5 miles south of I-4

**To:** 1.6 miles north of US 92

**Jurisdiction:** Florida Department of Transportation

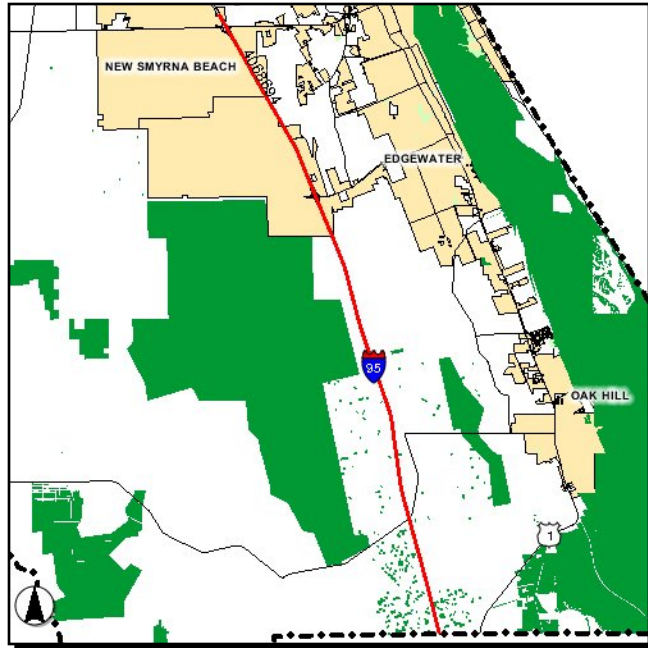
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENV	NHAC	2,600,000	0	0	0	0	2,600,000
ROW	NHAC	0	0	4,100,000	0	0	4,100,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>6,700,000</b>

**Project Description:**

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Project length: 3.5 miles.

4068694

**I-95 Widening - Southeast Volusia**



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** Brevard County line

**To:** 0.5 mile north of SR 44

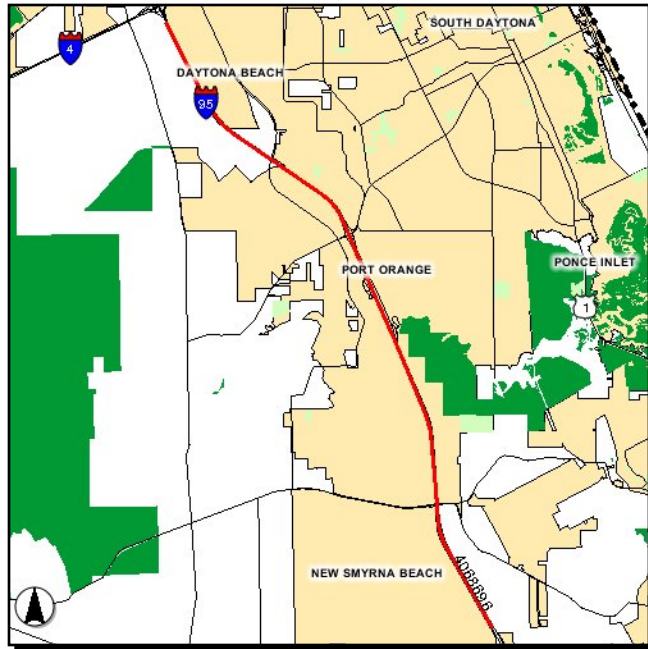
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	BNIR	59,453	37,332	0	0	0	96,785
ROW	DIH	15,522	31,044	28,420	0	0	74,986
ROW	NHAC	124,428	622,141	423,614	0	0	1,170,183
<b>Total</b>		<b>199,403</b>	<b>690,517</b>	<b>452,034</b>	<b>0</b>	<b>0</b>	<b>1,341,954</b>

**Project Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Funding is scheduled for environmental review in 2008/09, and for right-of-way acquisition in 2009/10 through 2012/13. Project Length: 16.8 miles.

4068696

I-95 Widening



**Work Summary:** ADD LANES & REHABILITATE PVMNT

**From:** 0.5 mile north of SR 44

**To:** south of I-4

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	NHAC	4,869,780	0	0	0	0	4,869,780
<b>Total</b>		<b>4,869,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,869,780</b>

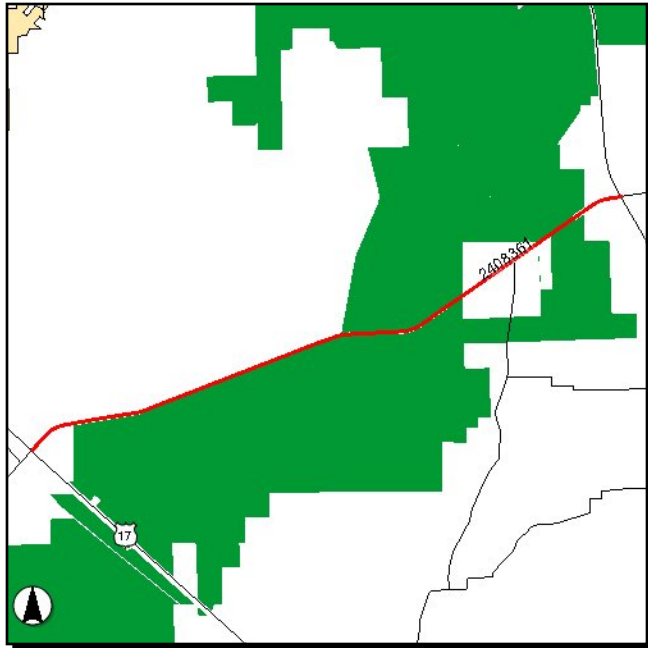
**Project Description:**

**Section IV - State Highway Projects**

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**2408361**

**SR 40 Widening - SR 15 to SR 11**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 15 (US 17)

**To:** SR 11

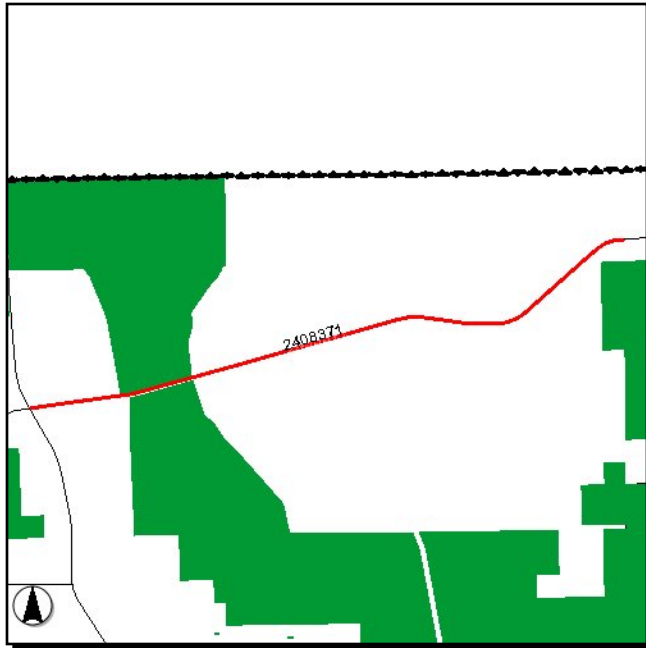
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	0	0	50,000	0	50,000
PE	DS	0	0	0	6,000,000	0	6,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,050,000</b>	<b>0</b>	<b>6,050,000</b>

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Project length is 3.71 miles.

**2408371**

**SR 40 Widening - SR 11 to Cone Road**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 11

**To:** CONE ROAD

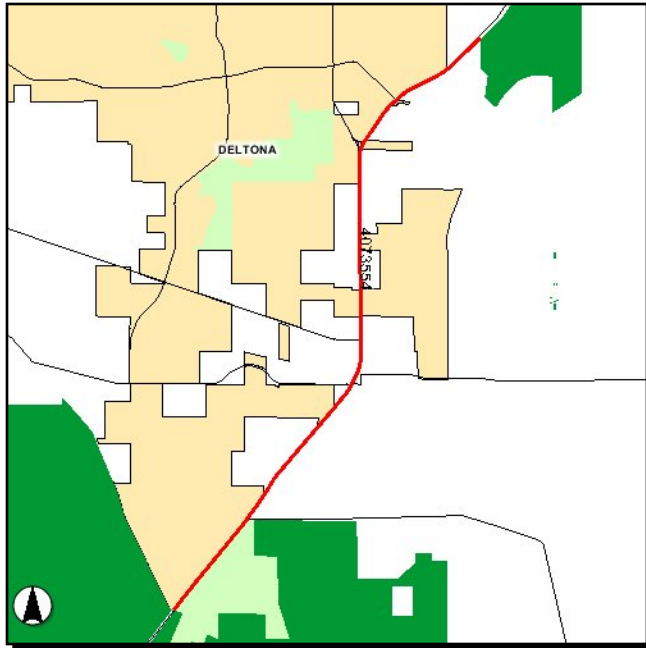
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	0	0	50,000	0	50,000
PE	DS	0	0	0	6,500,000	0	6,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,550,000</b>	<b>0</b>	<b>6,550,000</b>

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Project length is 7.1 miles.

**4073554**

**SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Reed Ellis Road

**To:** 0.3 miles north of Acorn Lake Rd

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DDR	350,000	0	0	0	0	<b>350,000</b>
ROW	DDR	76,768	8,276,662	6,024,300	0	0	<b>14,377,730</b>
ROW	DIH	0	0	622,775	0	0	<b>622,775</b>
CST	DIH	0	0	0	442,319	0	<b>442,319</b>
CST	SU	0	0	0	4,267,421	0	<b>4,267,421</b>
CST	DDR	0	0	0	30,653,150	0	<b>30,653,150</b>
CST	CIGP	0	0	0	4,267,421	0	<b>4,267,421</b>
<b>Total</b>		<b>426,768</b>	<b>8,276,662</b>	<b>6,647,075</b>	<b>39,630,311</b>	<b>0</b>	<b>54,980,816</b>

**Project Description:** Right-of-way acquisition for widening SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Funding is programmed in FY 2008/09 and 2009/10. Project Length: 5.07 miles.



**4081781**

**SR 483 (Clyde Morris Boulevard) Widening Study**

**Work Summary:**

ADD LANES &  
REHABILITATE PVMNT

**From:**

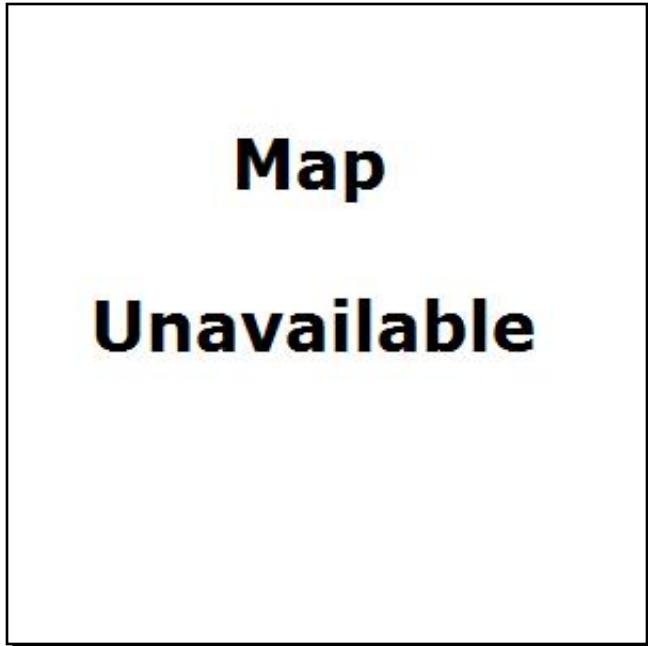
SR 400 (Beville Rd)

**To:**

SR 600 (US 92, Internat'l Speedway Blvd)

**Jurisdiction:**

Florida Department of Transportation



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENV	SU	0	500,000	0	0	0	<b>500,000</b>
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Project Description:**

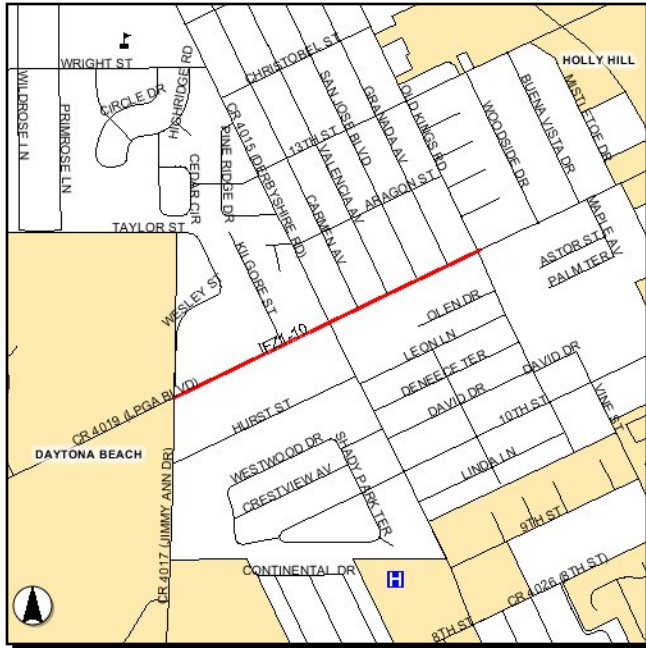
Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Project Length: 2.2 miles.

**Section V - Locally Funded Projects**

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**IFZ1-10**

**LPGA Boulevard (Phase 2)**

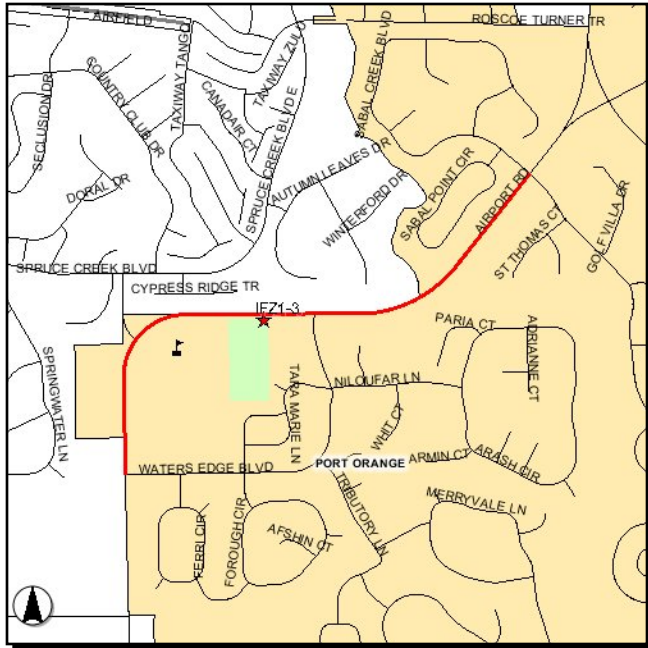


**Work Summary:** Add lanes and reconstruct **From:** Jimmy Ann Drive  
**To:** Old Kings Road  
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	LOGT	0	2,500,000	0	0	0	2,500,000
CST	LOGT	0	0	0	5,000,000	0	5,000,000
<b>Total</b>		<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>7,500,000</b>

**Project Description:** Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way is scheduled for FY 2011/12; construction is scheduled for FY 2013/14.

**IFZ1-3 Airport Road - Port Orange**



**Work Summary:** Widen to 4 lanes

**From:** Sabal Creek Blvd

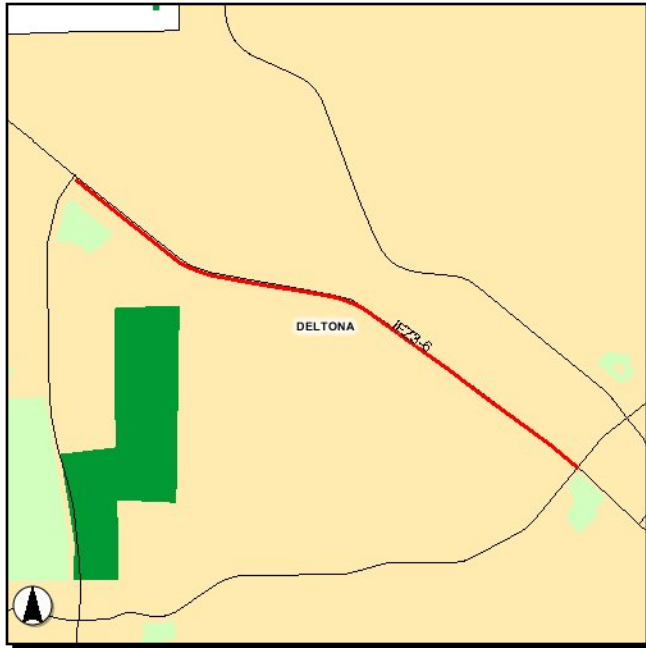
**To:** South of Creekside School

**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LOGT	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Project Description:** Widening Airport Road (Port Orange) between Sabal Creek Boulevard and Creekside School from 2 lanes to 4. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled.

**IFZ3-6                      Howland Boulevard Widening (Phase 4)**



**Work Summary:**     Widen to 4 lanes

**From:**     Providence Blvd

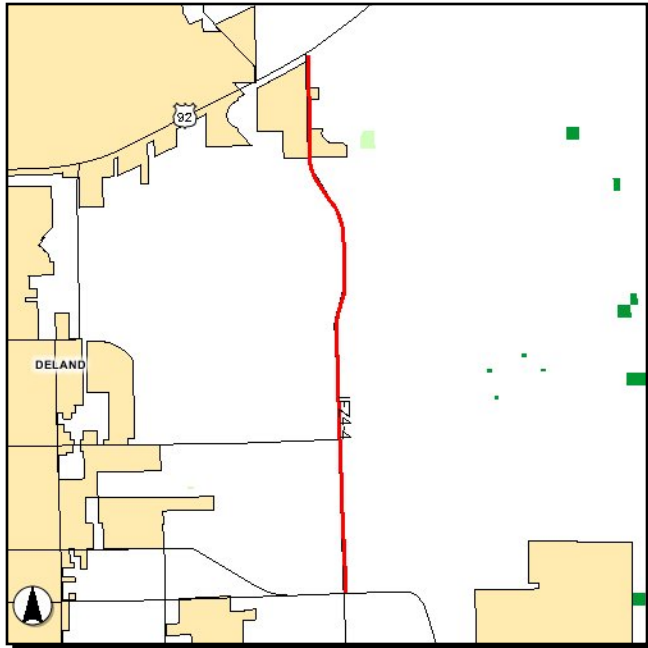
**To:**     Elkcam Blvd

**Jurisdiction:**                      Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LOGT	600,000	0	0	0	0	<b>600,000</b>
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

**Project Description:**     Widening Howland Boulevard from 2 lanes to 4 between Providence Boulevard and Elkcam Boulevard. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled. Project length: 2.17 miles.

**IFZ4-4 Kepler Road Widening**



**Work Summary:** Widen to 5-lanes

**From:** SR 44

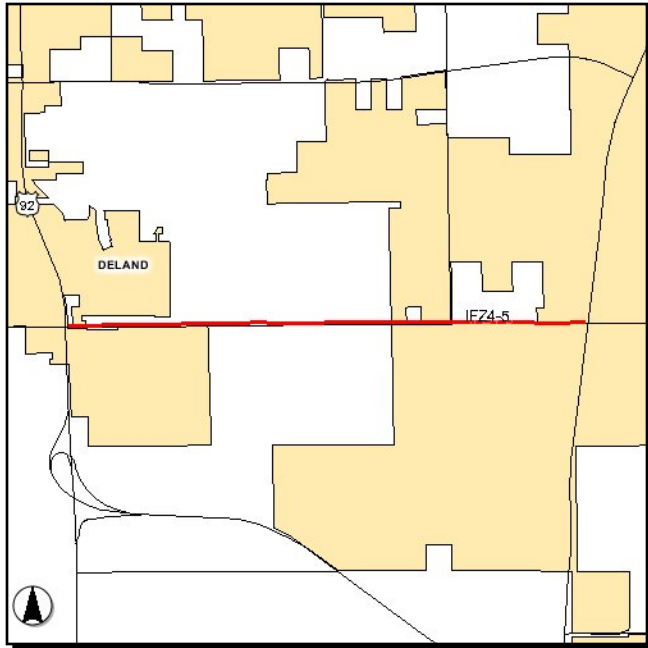
**To:** US 92

**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	IFZ4	700,000	0	0	0	0	700,000
<b>Total</b>		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

**Project Description:** Widening Kepler Road from 2 lanes to 5 between SR 44 and US 92. Engineering is scheduled for FY 2010/11. Right-of-way acquisition and construction have not yet been scheduled. Project length: 2.66 miles.

**IFZ4-5 Orange Camp Road Widening**



**Work Summary:** Widen existing road

**From:** I-4 Frontage Road

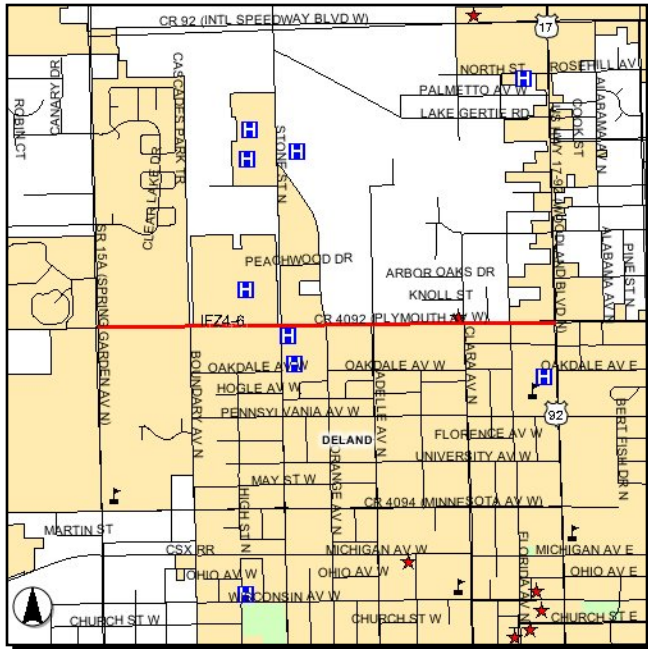
**To:** Martin Luther King Boulevard

**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	BOND	4,100,000	0	0	0	0	4,100,000
CST	IFZ4	400,000	0	0	0	0	400,000
<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

**Project Description:** Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2010/11. Project length: 2.1 miles.

**IFZ4-6 Plymouth Avenue Widening**



**Work Summary:** Add lanes

**From:** SR 15A

**To:** US 17-92

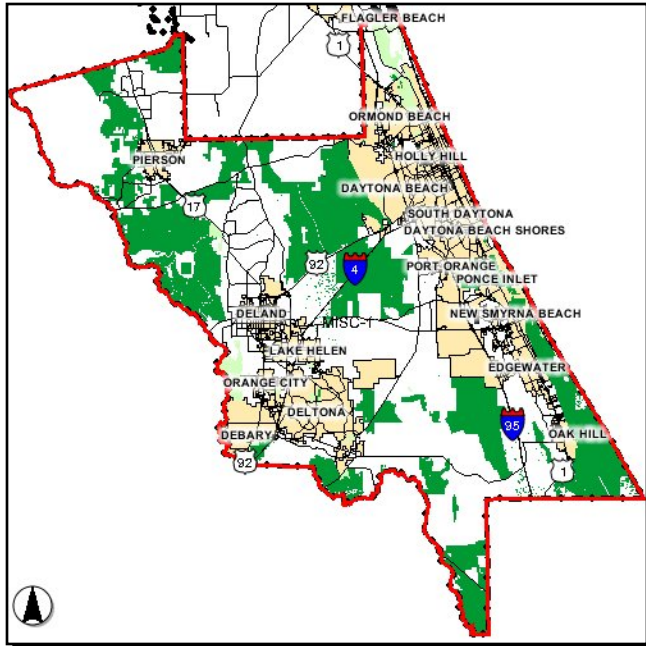
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	IFZ4	5,000,000	0	0	0	0	5,000,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Project Description:** Volusia County will widen Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2010/11. Construction has not been scheduled. Project length: 1.25 miles.



**MISC-1                      Advanced Engineering & Permitting**



**Work Summary:**      Advanced engineering and permitting

**From:**      County-wide

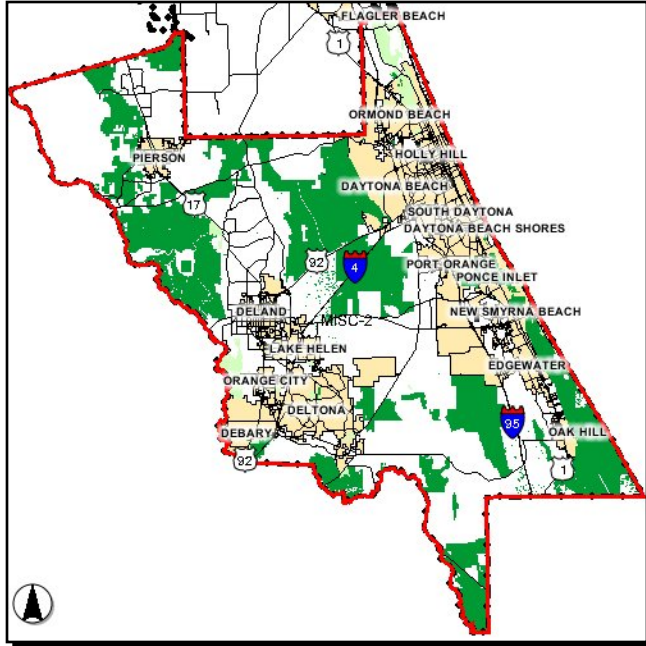
**To:**

**Jurisdiction:**                      Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	IFZ4	100,000	100,000	100,000	100,000	0	<b>400,000</b>
ENG	IFZ1	100,000	100,000	100,000	100,000	0	<b>400,000</b>
ENG	IFZ3	80,000	80,000	80,000	80,000	0	<b>320,000</b>
ENG	LOGT	500,000	500,000	500,000	500,000	0	<b>2,000,000</b>
ENG	IFZ2	50,000	50,000	75,000	100,000	0	<b>275,000</b>
<b>Total</b>		<b>830,000</b>	<b>830,000</b>	<b>855,000</b>	<b>880,000</b>	<b>0</b>	<b>3,395,000</b>

**Project Description:**

**MISC-2 Advanced Right-of-Way Acquisition**



**Work Summary:** Advanced right-of-way acquisition

**From:** County-wide

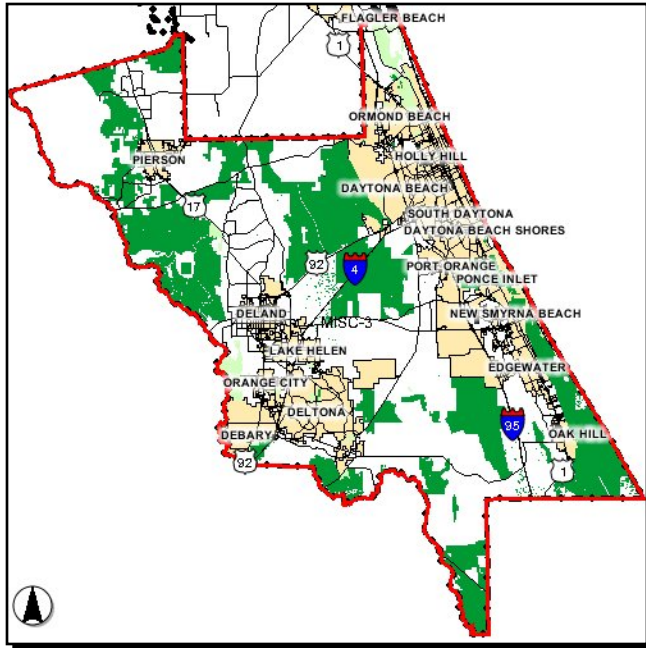
**To:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	IFZ4	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ROW	IFZ1	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
ROW	LOGT	200,000	200,000	200,000	200,000	500,000	<b>1,300,000</b>
ROW	IFZ3	80,000	80,000	80,000	80,000	80,000	<b>400,000</b>
ROW	IFZ2	50,000	50,000	75,000	100,000	100,000	<b>375,000</b>
<b>Total</b>		<b>530,000</b>	<b>530,000</b>	<b>555,000</b>	<b>580,000</b>	<b>880,000</b>	<b>3,075,000</b>

**Project Description:**

**MISC-3 Bascule Bridge Repairs**

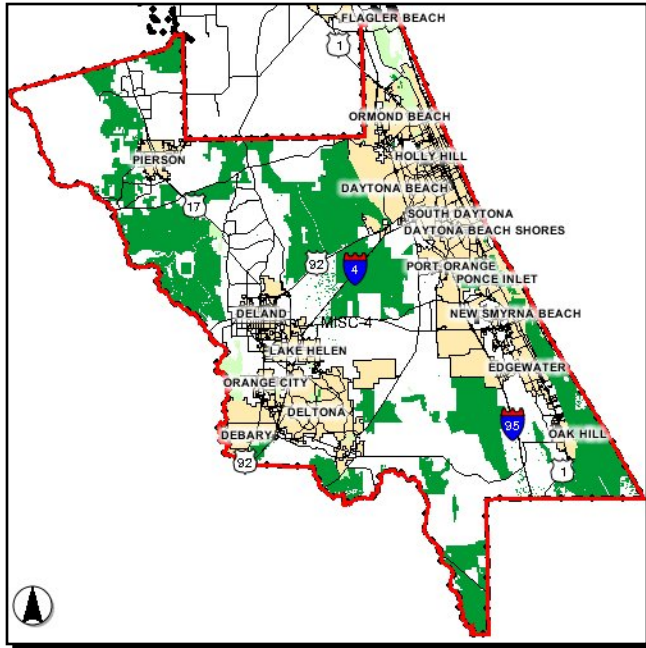


**Work Summary:** Bridge Repairs      **From:** county-wide  
**To:**  
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LOGT	50,000	50,000	50,000	50,000	0	200,000
CST	LOGT	200,000	200,000	200,000	200,000	0	800,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:**

**MISC-4 County-wide Sidewalks (to be determined)**



Work Summary:

From: County-wide

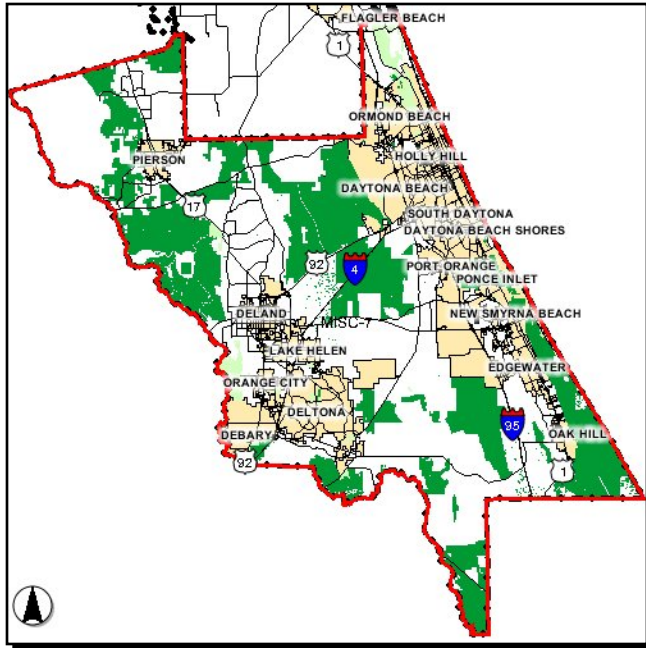
To:

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ONE	250,000	250,000	250,000	250,000	0	1,000,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:** Constructing sidewalks at various locations throughout the county.

**MISC-7 Resurfacing (annual contracts)**



**Work Summary:**

**From:** County-wide

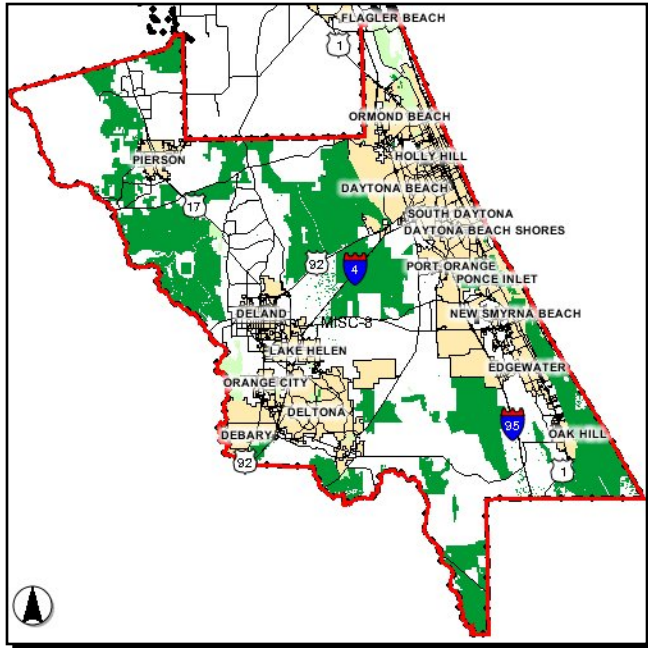
**To:**

**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ONE	1,750,000	1,800,000	1,850,000	1,900,000	0	<b>7,300,000</b>
CST	LOGT	850,000	850,000	850,000	850,000	0	<b>3,400,000</b>
<b>Total</b>		<b>2,600,000</b>	<b>2,650,000</b>	<b>2,700,000</b>	<b>2,750,000</b>	<b>0</b>	<b>10,700,000</b>

**Project Description:** Resurfacing roads at various locations throughout the county.

**MISC-8 Safety Projects**



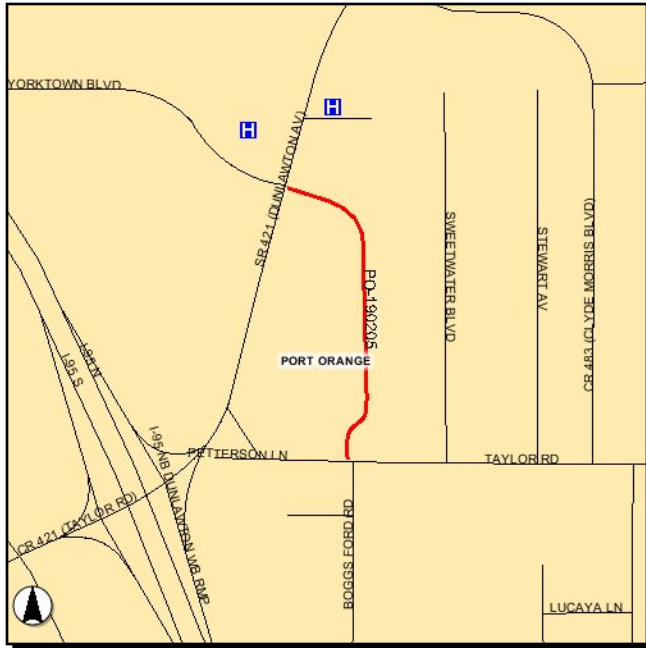
**Work Summary:** SAFETY PROJECT  
**From:** County-wide  
**To:**  
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LOGT	750,000	750,000	1,000,000	1,000,000	0	3,500,000
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>3,500,000</b>

**Project Description:** Various safety projects throughout the county (specific projects to be determined).

**PO-190205**

**Yorktowne Boulevard Extension to Taylor Road**



**Work Summary:** Construct new road

**From:** Dunlawton Av

**To:** Taylor Rd at Boggs Ford Rd

**Jurisdiction:** City of Port Orange

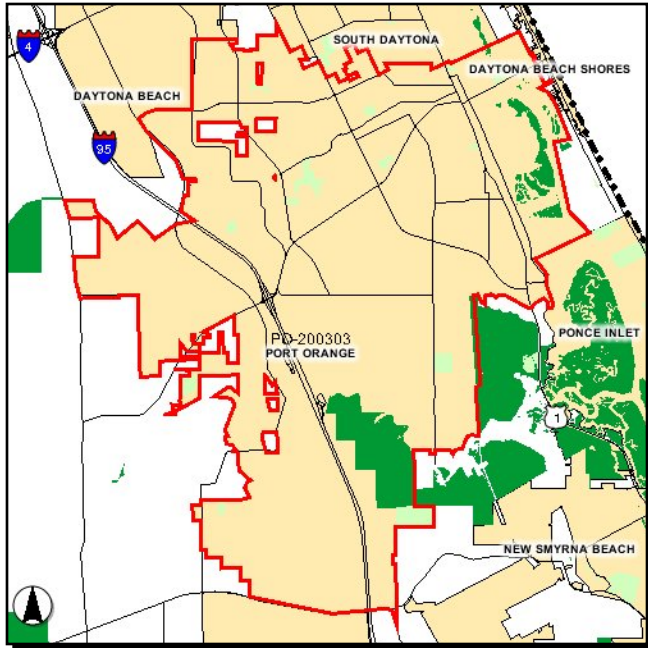
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	0	4,000,000	4,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>

**Project Description:**

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.] Project length: 0.44 mile.

**PO-200303**

**Port Orange Sidewalk Repair**



**Work Summary:** Sidewalk repair

**From:** Citywide

**To:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Project Description:** Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.



**PO-200313**

**Traffic Signal on Clyde Morris**



**Work Summary:** Install traffic signal

**From:** at The Pines PCD

**To:**

**Jurisdiction:** City of Port Orange

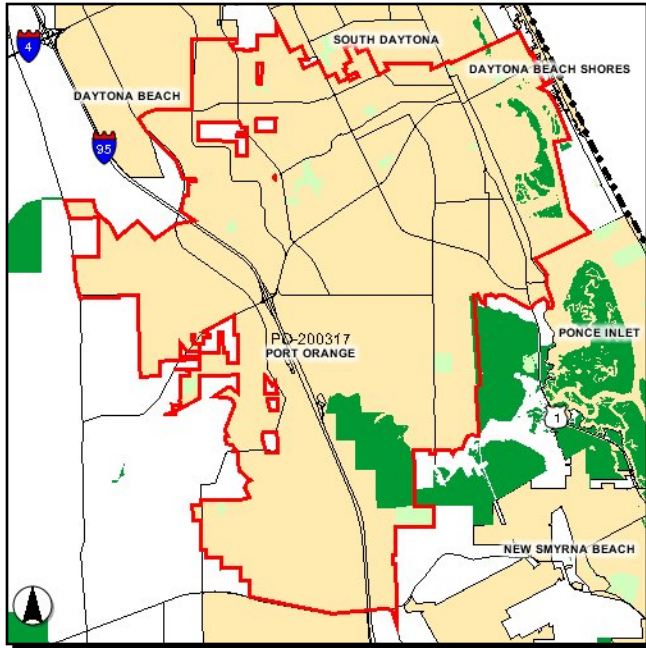
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	51,750	0	51,750
CST	LF	0	0	0	0	293,250	293,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>51,750</b>	<b>293,250</b>	<b>345,000</b>

**Project Description:**

A traffic signal is required to ensure safe, efficient traffic flow, given the number of turning movements and traffic volumes at this location. The developers of Wal-Mart and Pines Plaza were required to each pay a portion of this cost prior to issuance of a C.O. for their respective developments. In 1999, \$22,500 was paid by Wal-mart and was deposited in the City's 301 fund. The planning and design portion of the project includes a warrant study to determine actual volumes. A signal Warrant Analysis Study was prepared for Volusia County by GMB in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast

**PO-200317**

**Collector Road Resurfacing - Port Orange**



**Work Summary:** RESURFACING      **From:** Various locations

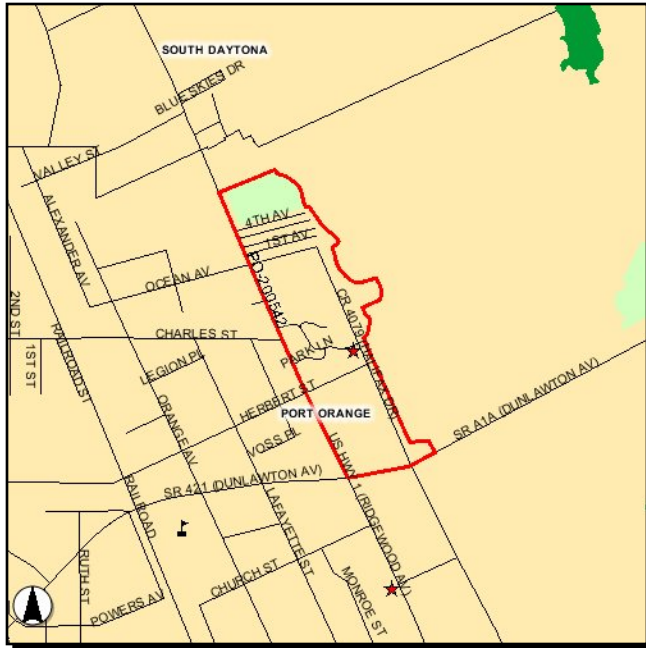
**To:**  
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	187,281	0	0	249,552	436,833
<b>Total</b>		<b>0</b>	<b>187,281</b>	<b>0</b>	<b>0</b>	<b>249,552</b>	<b>436,833</b>

**Project Description:** Resurfacing collector roads including Central Park Boulevard between Spruce Creek Road and Oakland Park Boulevard, Hensel Road, and Victoria Garden Boulevard. Funds for this project have not yet been identified.

**PO-200542**

**Town Center/Multi-Modal Facilities**



**Work Summary:** Parking/multi-modal improvements

**From:** at Riverwalk Project Area

**To:**

**Jurisdiction:** City of Port Orange

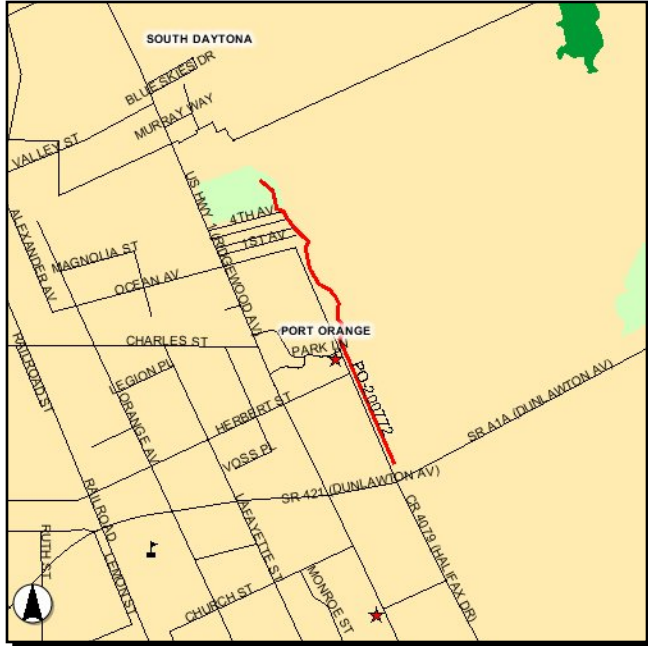
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	1,400,000	0	0	1,000,000	0	2,400,000
CST	LF	0	40,000,000	0	0	20,000,000	60,000,000
<b>Total</b>		<b>1,400,000</b>	<b>40,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>20,000,000</b>	<b>62,400,000</b>

**Project Description:**

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

**PO-200772**

**Riverwalk Park and Boardwalk**



**Work Summary:**

Sidewalk (boardwalk) construction

**From:**

at Town Center/Riverwalk District

**To:**

**Jurisdiction:**

City of Port Orange

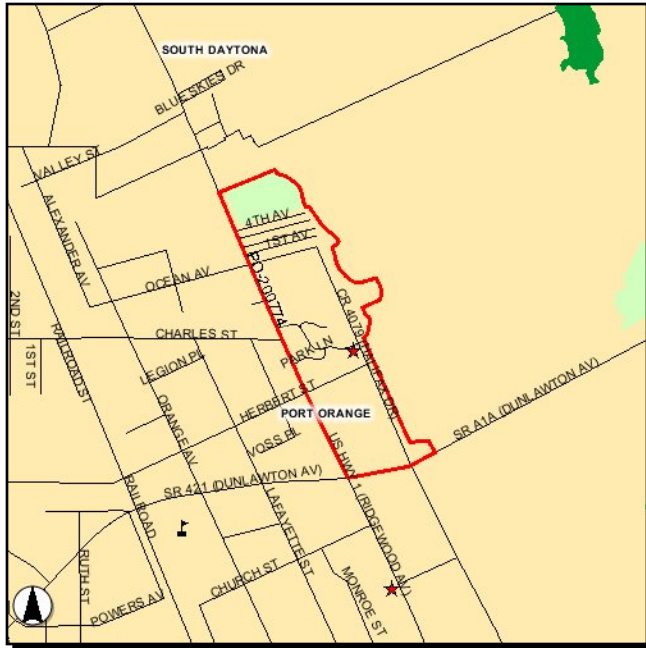
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	400,000	0	0	0	0	<b>400,000</b>
CST	LF	0	6,753,775	0	6,000,000	0	<b>12,753,775</b>
CAP	LF	0	0	2,090,000	0	0	<b>2,090,000</b>
<b>Total</b>		<b>400,000</b>	<b>6,753,775</b>	<b>2,090,000</b>	<b>6,000,000</b>	<b>0</b>	<b>15,243,775</b>

**Project Description:**

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

**PO-200774**

**Riverwalk - Public Road System**



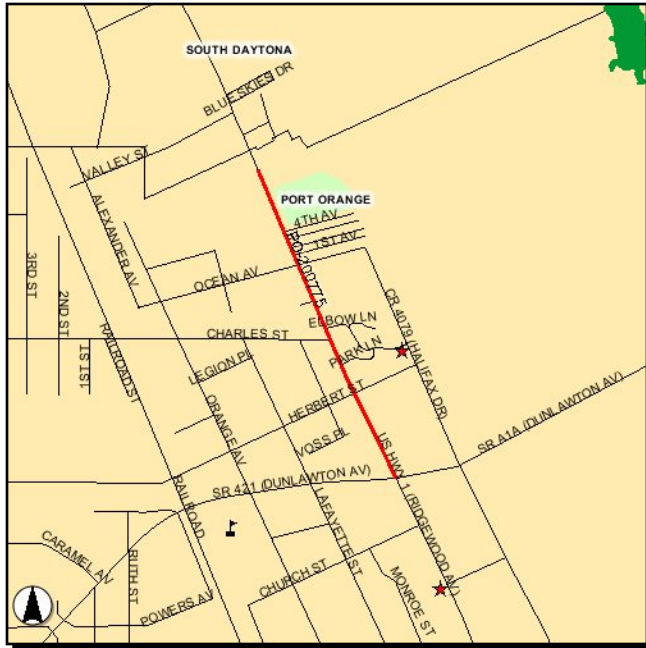
**Work Summary:** Construct public streets & sidewalks  
**From:** at Town Center/Riverwalk District  
**To:**  
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	1,000,000	1,250,000	0	2,250,000
ENG	LF	0	0	45,000	56,250	0	101,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,045,000</b>	<b>1,306,250</b>	<b>0</b>	<b>2,351,250</b>

**Project Description:** This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

**PO-200775**

**Riverwalk - US 1 Streetscape**



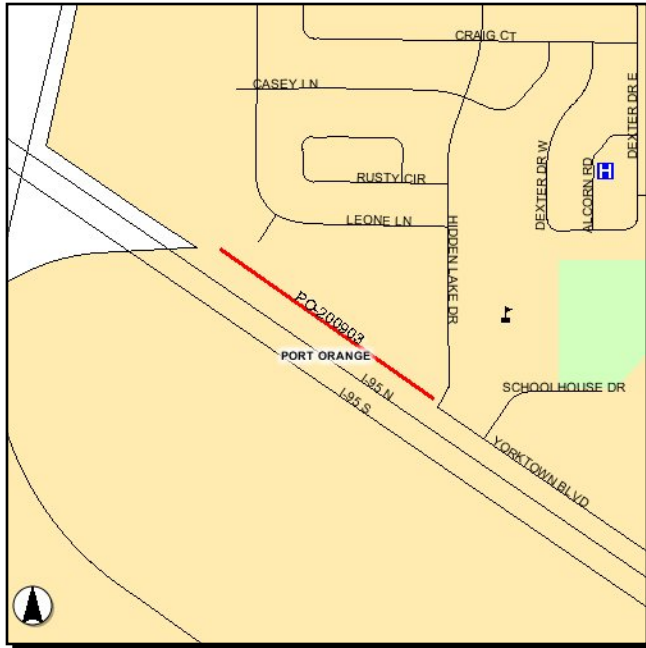
**Work Summary:** Streetscaping, pedestrian access and utilities  
**From:** at Town Center/Riverwalk District  
**To:**  
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	150,000	3,750,000	<b>3,900,000</b>
ENG	LF	0	0	0	232,500	0	<b>232,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>382,500</b>	<b>3,750,000</b>	<b>4,132,500</b>

**Project Description:** This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrian access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

**PO-200903**

**Yorktowne Boulevard - Middle Segment**



**Work Summary:** New Road Construction  
**From:** Existing Yorktown Blvd terminus  
**To:** Proposed north section of Yorktown Blvd  
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	0	2,400,000	2,400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>

**Project Description:**

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31

**PO-200905**

**Williamson Boulevard North of Pavilion**



**Work Summary:** Add lanes and reconstruct **From:** North Boundary - Pavilion

**To:** Town West Boulevard

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	220,000	0	<b>220,000</b>
CST	LF	0	0	0	0	2,200,000	<b>2,200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>2,200,000</b>	<b>2,420,000</b>

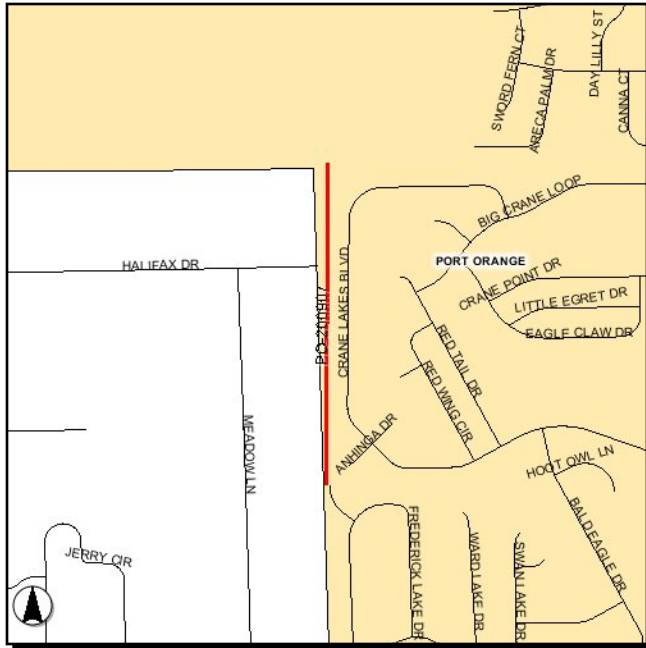
**Project Description:**

This project involves adding 2 lanes to the existing 2 lane Williamson Blvd roadway from the north boundary of the Pavilion project north to Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. Project length: 0.61 mile.



**PO-200907**

**Coraci Boulevard Extension**



**Work Summary:** Extend existing roadway **From:** Carmody Lake Drive

**To:** South of Coquina Cove III

**Jurisdiction:** City of Port Orange

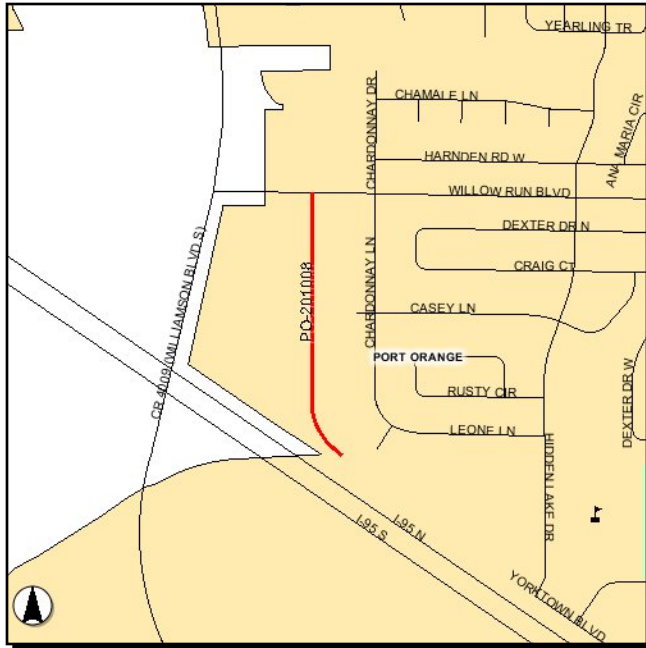
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	104,000	0	<b>104,000</b>
CST	LF	0	0	0	0	1,196,000	<b>1,196,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>104,000</b>	<b>1,196,000</b>	<b>1,300,000</b>

**Project Description:**

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

**PO-201008**

**Yorktowne Boulevard North Section (Nautica Lakes)**



**Work Summary:** Extend existing roadway **From:** Willow Run Boulevard

**To:** Project Site Limits

**Jurisdiction:** City of Port Orange

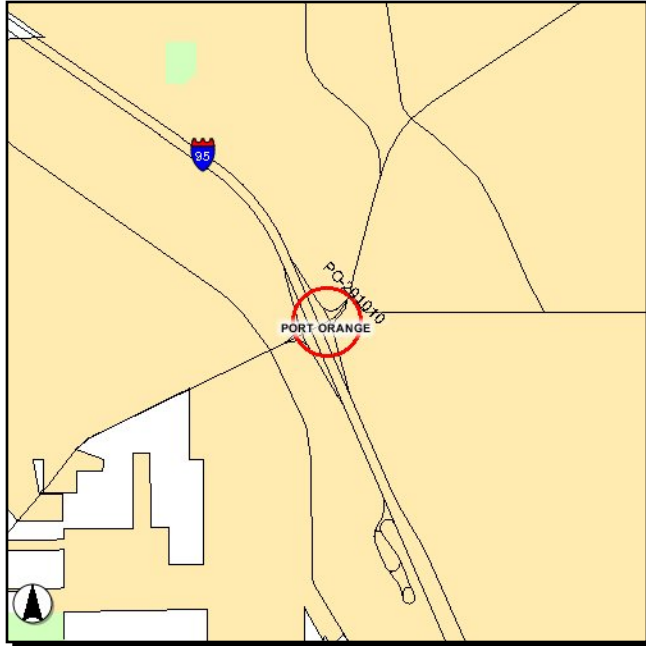
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	0	3,500,000	3,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>

**Project Description:**

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

**PO-201010**

**SR 421 Westbound Turn Lane Extension at I-95**



**Work Summary:** Extend turning lane

**From:** On SR 421 (Dunlawton Av) at Taylor Branch Rd

**To:**

**Jurisdiction:** City of Port Orange

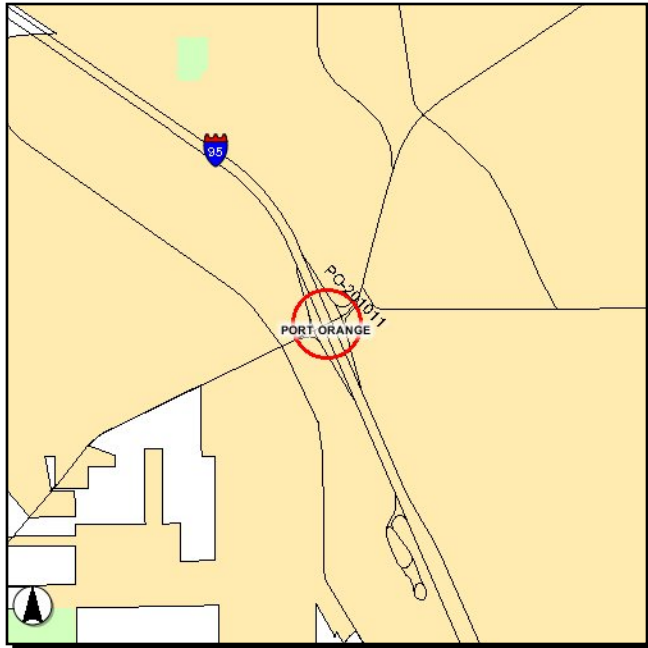
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	180,000	0	0	0	0	180,000
<b>Total</b>		<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

**Project Description:**

This project consists of extending the westbound left turn lane on SR421 at I-95 westward to the Taylor Branch Road intersection. This will provide additional storage for the I-95 southbound traffic and will eliminate left turning vehicles from impeding westbound vehicles proceeding towards Williamson Blvd. This improvement is part of the Agreement required by the Pavilion DRI between the City, the County, FDOT and CBL.

**PO-201011**

**SR 421/I-95 Pedestrian Improvements**



**Work Summary:** Pedestrian improvements **From:** at SR 421/I-95

**To:**

**Jurisdiction:** City of Port Orange

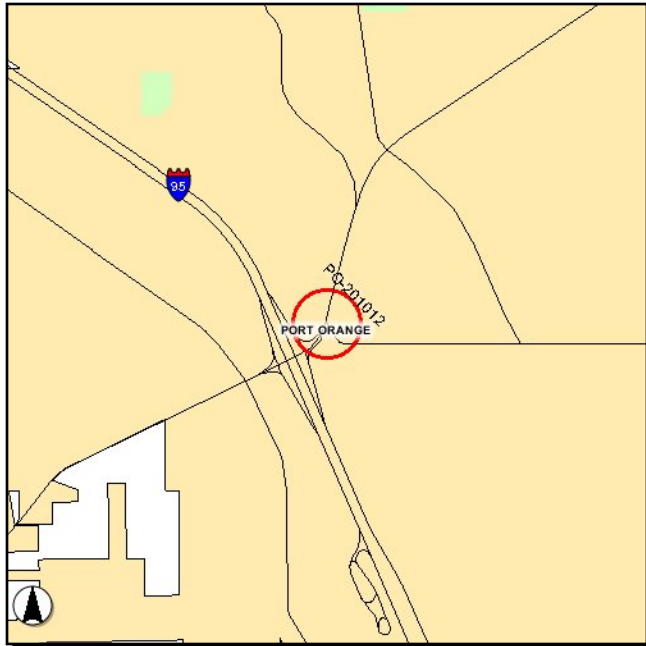
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	264,000	0	0	0	0	<b>264,000</b>
<b>Total</b>		<b>264,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,000</b>

**Project Description:**

This project consists of pedestrian and safety improvements at the SR421/I-95 interchange. It includes an initial feasibility study on the actual cost of constructing pedestrian/bicycle facilities on both the north and south sides of Taylor Road from Taylor Branch Road to east of Williamson Blvd. including under-deck lighting. Once the study is completed the City and FDOT will meet to determine if construction is feasible. If not feasible only partial construction may occur if agreed to by the City and FDOT. If not agreed to the funds may be applied to another project. These funds are related to the Pavilion DRI Agreement between the City, County, FDOT and CBL.

**PO-201012**

**SR 421/Taylor Branch Rd Intersection Improvements**



**Work Summary:** Intersection improvements **From:** at SR 421 and Taylor Branch Road

**To:**

**Jurisdiction:** City of Port Orange

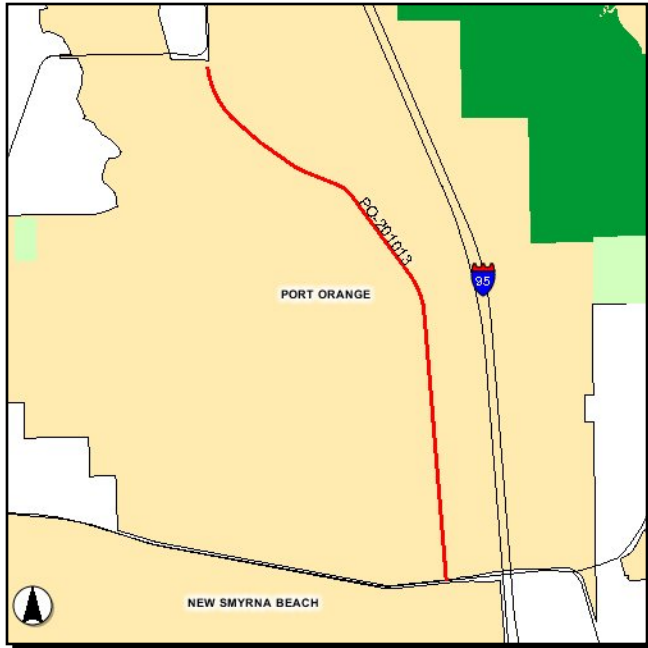
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	180,000	0	0	0	0	180,000
<b>Total</b>		<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

**Project Description:**

This project consists of the modification as the SR421/Taylor Branch Rd. intersection as part of the agreement between FDOT, the City, the County and CBL required by the Pavilion DRI. This would result in the elimination of the westbound left from Taylor Branch Rd. to Dunlawton Ave. and create an eastbound right-in/right-out traffic pattern. Westbound lefts from Dunlawton Ave. to Taylor Branch Road would still be permitted. This project would only be constructed if the Yorktowne south extension is constructed.

**PO-201013**

**Williamson Boulevard South Extension**



**Work Summary:** Widen and extend existing roadway

**From:** Airport Road

**To:** Pioneer Trail

**Jurisdiction:** City of Port Orange

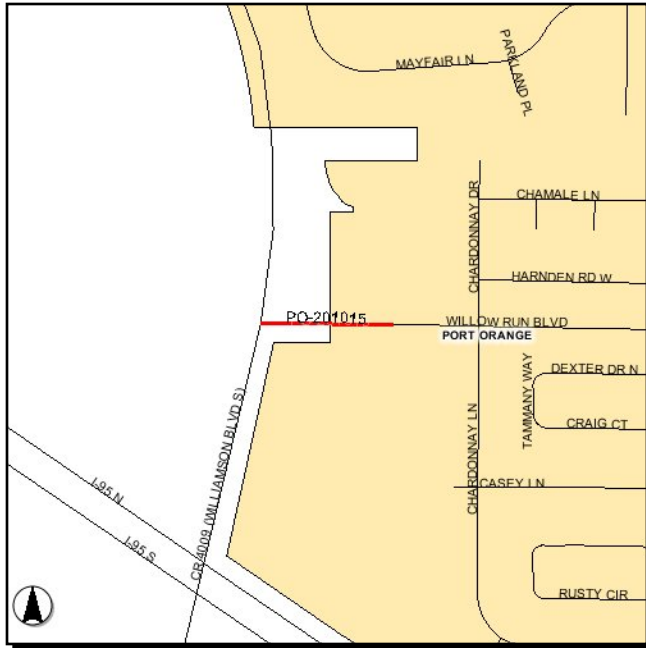
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	249,600	0	<b>249,600</b>
CST	LF	0	0	0	0	2,870,400	<b>2,870,400</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>249,600</b>	<b>2,870,400</b>	<b>3,120,000</b>

**Project Description:**

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.

**PO-201015**

**Willow Run Boulevard Widening**



**Work Summary:** Add lanes and reconstruct **From:** Williamson Boulevard  
**To:** Yorktowne Boulevard Extension  
**Jurisdiction:** City of Port Orange

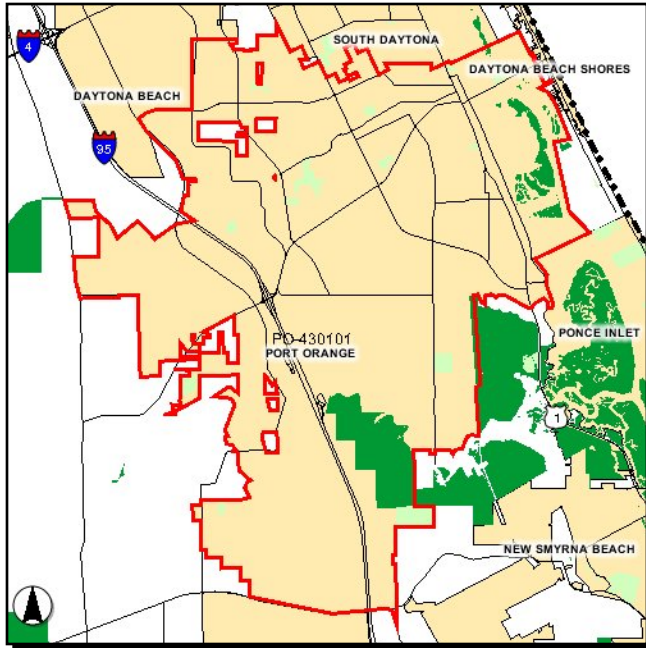
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	83,200	0	<b>83,200</b>
CST	LF	0	0	0	0	1,227,200	<b>1,227,200</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>83,200</b>	<b>1,227,200</b>	<b>1,310,400</b>

**Project Description:**

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

**PO-430101**

**Bike Path Construction - Port Orange**



**Work Summary:** Construct new bike paths **From:** Various locations

**To:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	444,600	444,600	444,600	444,600	444,600	2,223,000
<b>Total</b>		<b>444,600</b>	<b>444,600</b>	<b>444,600</b>	<b>444,600</b>	<b>444,600</b>	<b>2,223,000</b>

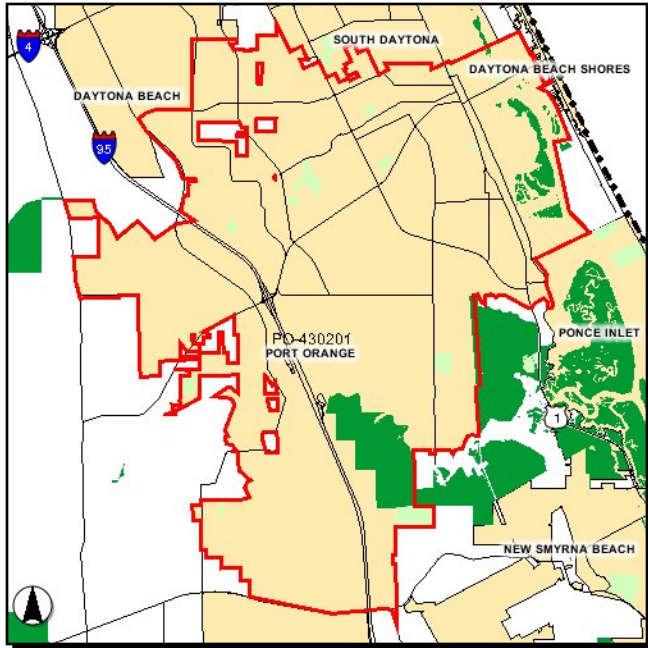
**Project Description:**

This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a consistent funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.



**PO-430201**

**Multi-Year Reconstruction Program - Port Orange**



**Work Summary:** RESURFACING      **From:** Various locations

**To:**

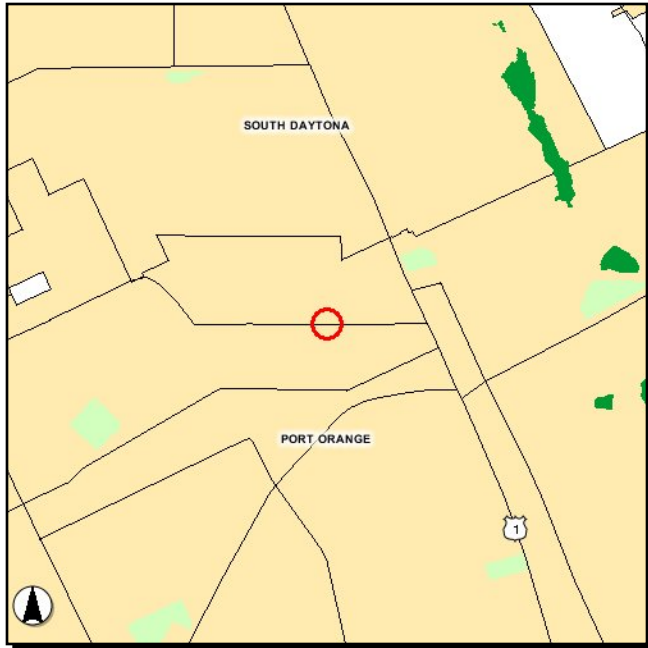
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	1,544,166	708,543	112,181	77,642	573,080	3,015,612
<b>Total</b>		<b>1,544,166</b>	<b>708,543</b>	<b>112,181</b>	<b>77,642</b>	<b>573,080</b>	<b>3,015,612</b>

**Project Description:** Routine road resurfacing. The reconstruction program cycle is 22 years.

**PO-439405**

**FEC Railroad Crossing Repairs - Port Orange**



**Work Summary:** RAILROAD CROSSING **From:** at Charles Street

**To:**

**Jurisdiction:** City of Port Orange

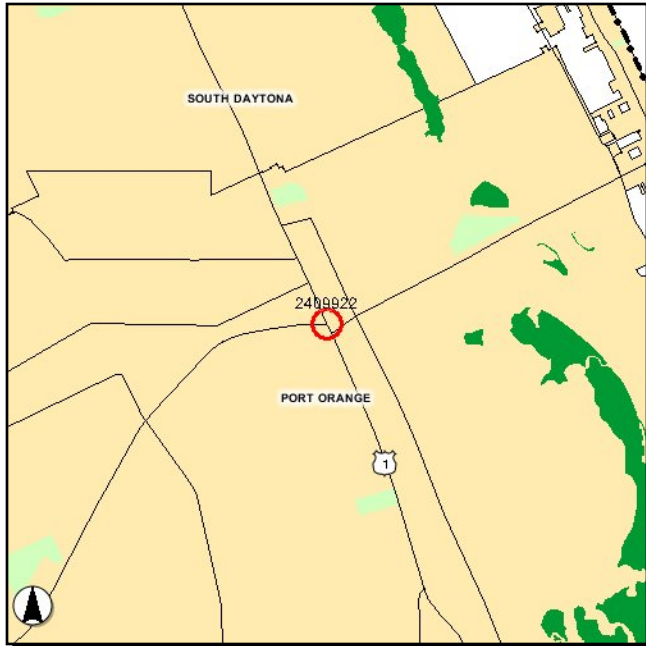
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	2,820	2,820	2,820	2,820	2,820	14,100
<b>Total</b>		<b>2,820</b>	<b>2,820</b>	<b>2,820</b>	<b>2,820</b>	<b>2,820</b>	<b>14,100</b>

**Project Description:** Railroad crossing repairs by FEC Railroad at Charles Street. Oak Street crossing repairs were undertaken in FY 2007/08 as part of this project.

**Section VI - Transportation System Management & Operations Projects**

**2409922**

**Intersection Improvement on SR 5 at SR 421**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & SR 421 (Dunlawton Avenue)

**To:**

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	ACSA	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

**2409923**

**SR 5 (US 1)/SR 430 Intersection Improvements**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 430 (Mason Av)

**To:**

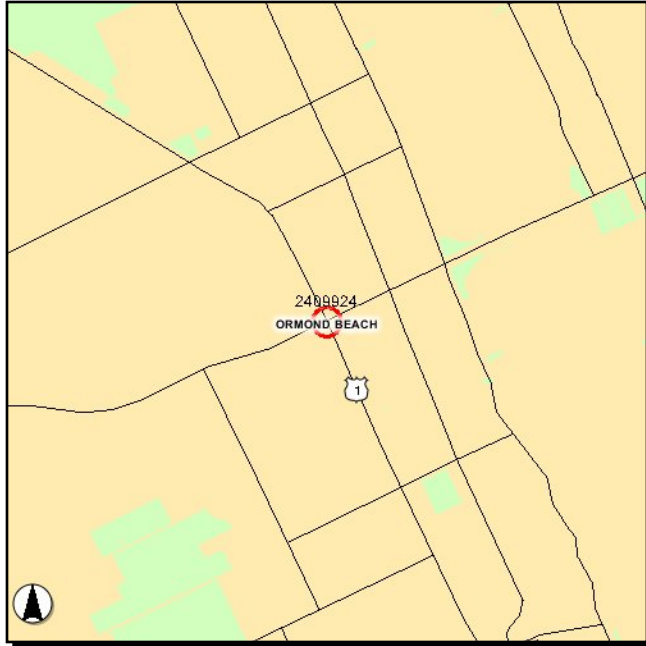
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	HSP	0	96,030	0	0	0	<b>96,030</b>
<b>Total</b>		<b>0</b>	<b>96,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,030</b>

**Project Description:** Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

**2409924**

**SR 5 (US 1)/SR 40 Intersection Improvement**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 40 (Granada Blvd)

**To:**

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SU	0	96,030	0	0	0	<b>96,030</b>
<b>Total</b>		<b>0</b>	<b>96,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,030</b>

**Project Description:** Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.

**2409925**

**Intersection Improvement on SR 5 at Canal Street**



**Work Summary:** INTERSECTION (MAJOR) From: at SR 5 (US 1) & Canal Street

**To:**

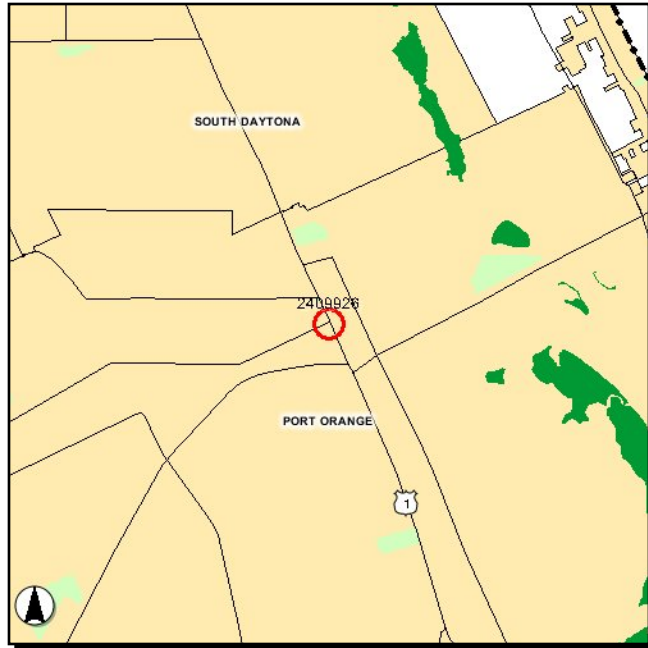
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	ACSA	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

**2409926**

**Intersection Improvement on SR 5 at Herbert Street**



**Work Summary:**

**From:** at SR 5 (US 1) & Herbert St

**To:**

**Jurisdiction:** Florida Department of Transportation

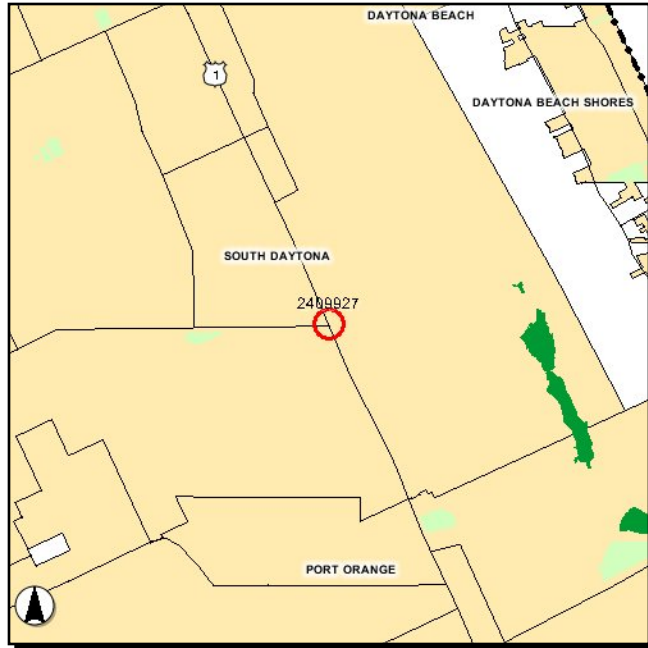
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	25,000	0	0	0	25,000
PE	ACSA	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.



**2409927**

**Intersection Improvement on SR 5 at Reed Canal**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Reed Canal Road

**To:**

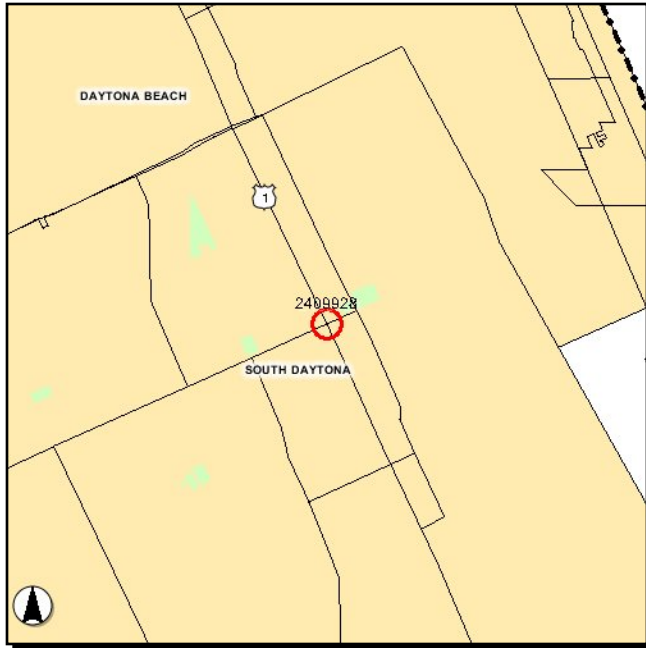
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	25,000	0	0	0	25,000
PE	ACSA	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

**2409928**

**Intersection Improvement on SR 5 at Big Tree Rd**



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Big Tree Rd

**To:**

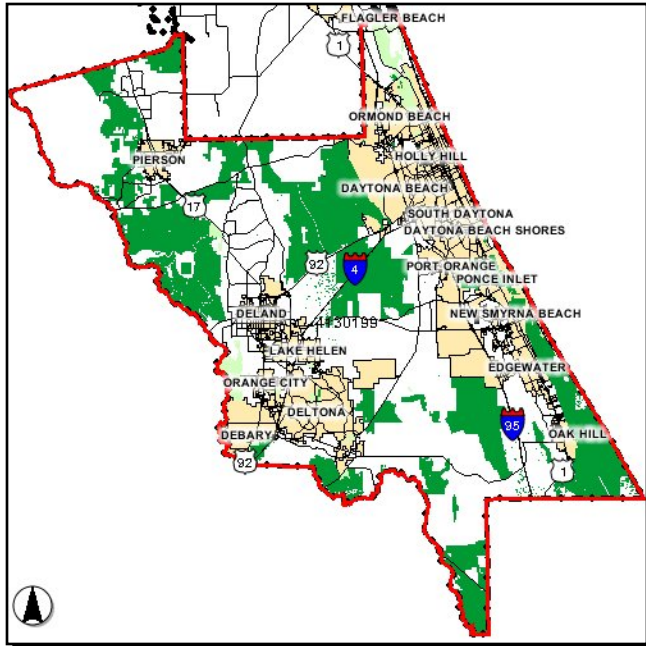
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	25,000	0	0	0	25,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

4130199

**Volusia Traffic Engineering Contracts**



**Work Summary:** TRAFFIC SIGNALS

**From:** County-wide

**To:**

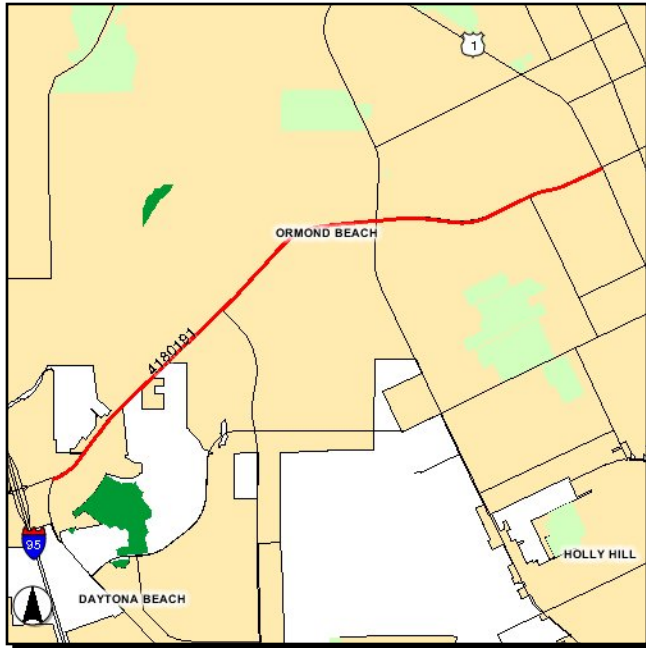
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DDR	400,394	412,441	424,819	437,557	450,685	2,125,896
<b>Total</b>		<b>400,394</b>	<b>412,441</b>	<b>424,819</b>	<b>437,557</b>	<b>450,685</b>	<b>2,125,896</b>

**Project Description:** Contracts with Volusia County Traffic Engineering relating to traffic signals.

**4180191**

**SR 40 Traffic Signal Mast Arms**



**Work Summary:** TRAFFIC SIGNALS

**From:** Williamson Boulevard

**To:** SR 5 (US 1)

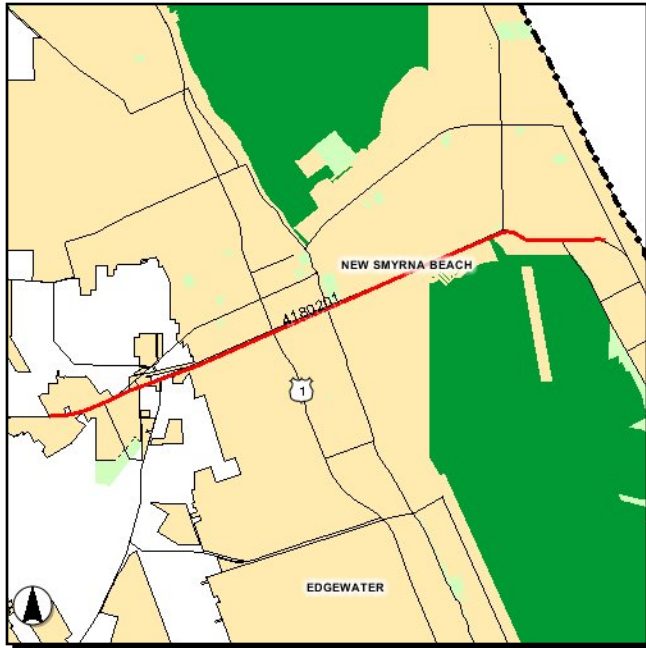
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	0	30,000	0	0	<b>30,000</b>
CST	DS	0	0	743,850	0	0	<b>743,850</b>
CST	DIH	0	0	84,428	0	0	<b>84,428</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>858,278</b>	<b>0</b>	<b>0</b>	<b>858,278</b>

**Project Description:** Rebuild 5 signals along the SR 40 corridor with mast arm structures.

**4180201**

**SR 44 Traffic Signal Mast Arms (New Smyrna Beach)**



**Work Summary:** TRAFFIC SIGNALS      **From:** Eddie Road

**To:** 3rd Avenue

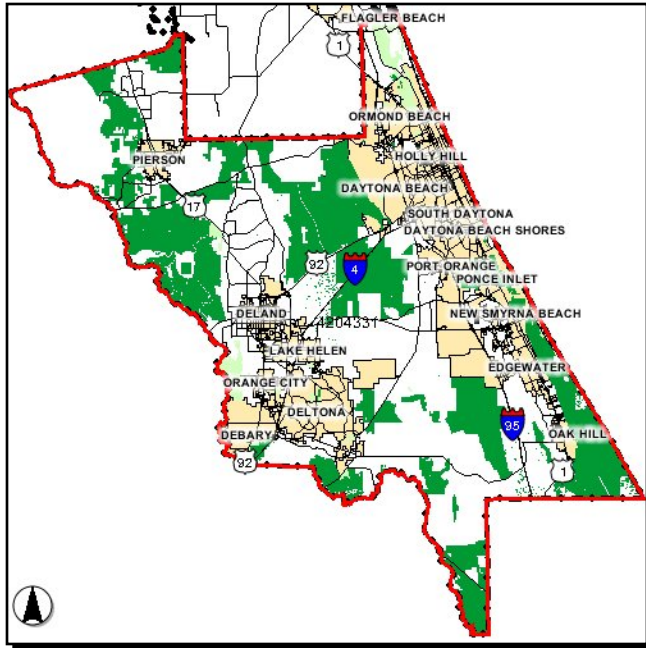
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	0	0	1,817,640	0	0	1,817,640
CST	DIH	0	0	97,389	0	0	97,389
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,915,029</b>	<b>0</b>	<b>0</b>	<b>1,915,029</b>

**Project Description:** FDOT will replace existing strain pole supports with new mast arms for 7 traffic signals on SR 44 from Eddie Road to 3rd Avenue.

4204331

**Volusia TPO Traffic Ops Set-aside Reserve**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** County-wide

**To:**

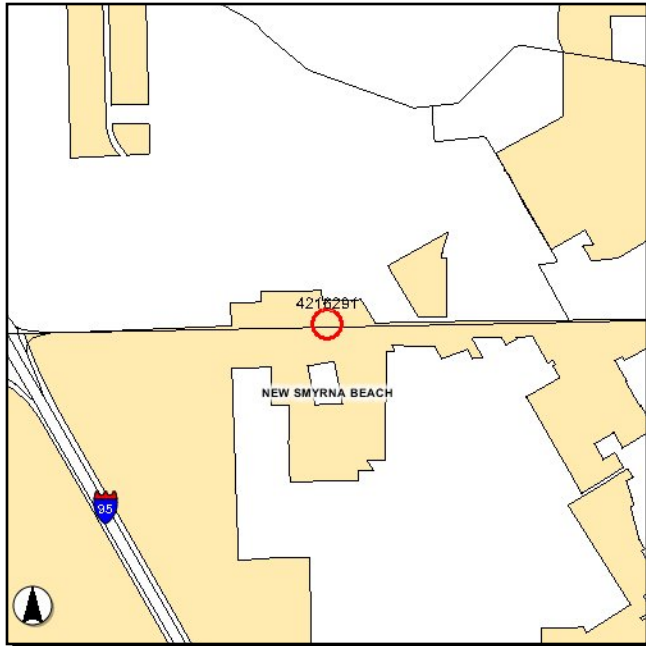
**Jurisdiction:** Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SU	1,445,109	1,664,172	1,522,218	1,563,055	2,138,133	8,332,687
<b>Total</b>		<b>1,445,109</b>	<b>1,664,172</b>	<b>1,522,218</b>	<b>1,563,055</b>	<b>2,138,133</b>	<b>8,332,687</b>

**Project Description:** Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations improvements.

**4216291**

**SR 44 - Glencoe Road Traffic Signal**



**Work Summary:** TRAFFIC SIGNALS

**From:** at Glencoe Road

**To:**

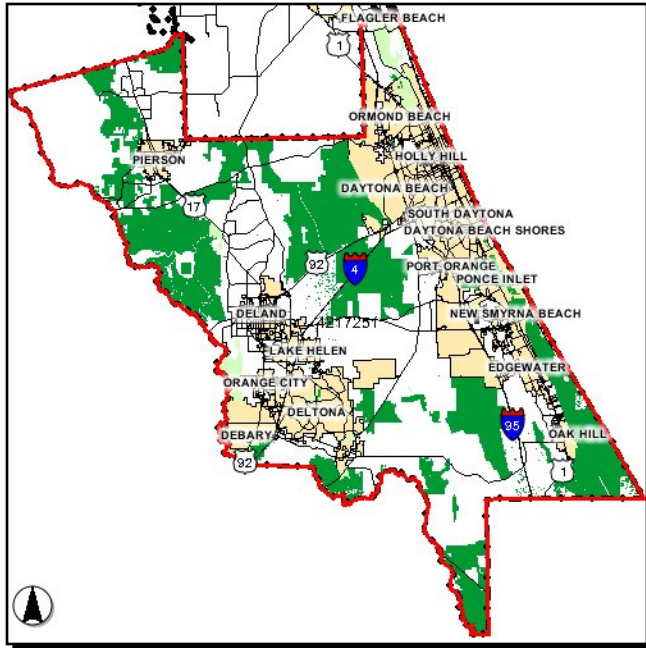
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	349,976	0	0	0	0	349,976
CST	DIH	47,524	0	0	0	0	47,524
<b>Total</b>		<b>397,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,500</b>

**Project Description:** Installing a new traffic signal system on SR 44 at Glencoe Road in New Smyrna Beach.

4217251

ITS/Traffic Ops/Safety Feasibility Studies



Work Summary:

From: County-wide

To:

Jurisdiction: Volusia TPO

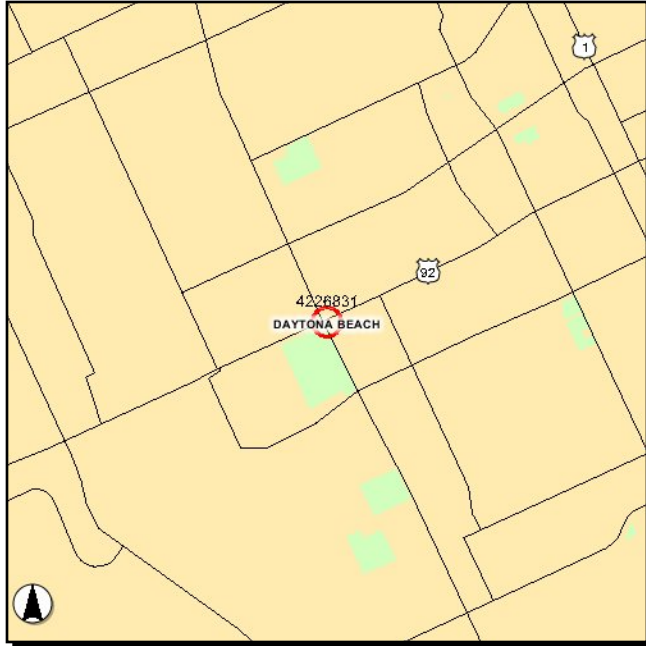
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	DDRF	9,035	9,035	9,035	9,035	9,035	45,175
PD&E	SU	81,930	81,930	81,930	81,930	81,930	409,650
PD&E	LFF	9,035	9,035	9,035	9,035	9,035	45,175
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Project Description:** County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies.



**4226831**

**SR 600 - SR 5A Left Turn Lane(s)**



**Work Summary:** ADD LEFT TURN LANE(S)

**From:** at SR 600 (US 92) & SR 5A (Nova Rd)

**To:**

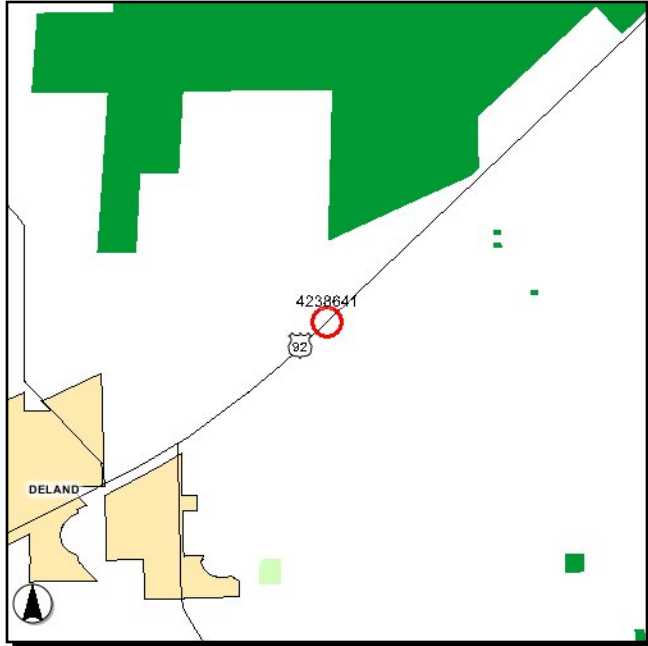
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	200,000	0	0	0	0	<b>200,000</b>
CST	DS	0	0	1,052,410	0	0	<b>1,052,410</b>
CST	DIH	0	0	118,823	0	0	<b>118,823</b>
<b>Total</b>		<b>210,000</b>	<b>0</b>	<b>1,171,233</b>	<b>0</b>	<b>0</b>	<b>1,381,233</b>

**Project Description:** Construct a second eastbound left turn lane. Extend the westbound left turn lane and rebuild the traffic signal as a mast arm.

**4238641**

**SR 600 (US 92) - West Parkway Traffic Signal**



**Work Summary:** TRAFFIC SIGNALS

**From:** at West Parkway

**To:**

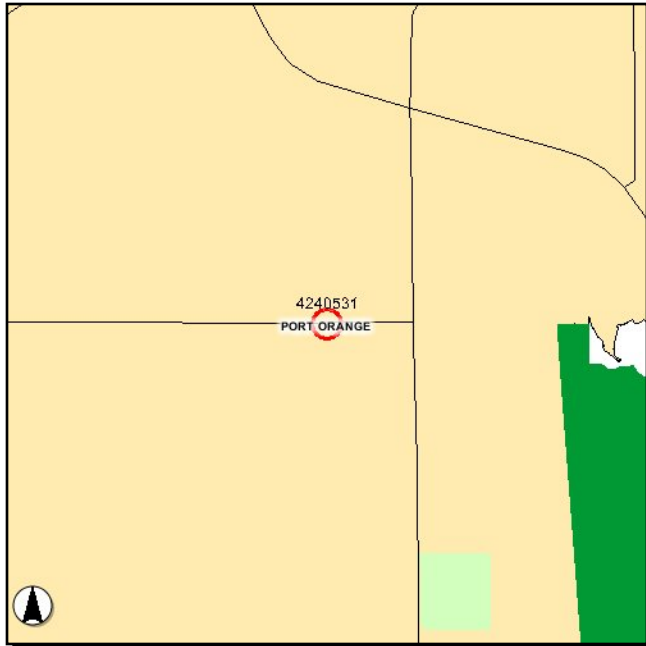
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	28,390	0	0	0	0	28,390
CST	HSP	151,792	0	0	0	0	151,792
<b>Total</b>		<b>180,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,182</b>

**Project Description:** Install new traffic signal on SR 600 (US 92) at West Parkway (approx. 2000 ft. east of Kepler Rd).

**4240531**

**Taylor Road Traffic Ops Improvements**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** at Devon Street (Port Orange)

**To:**

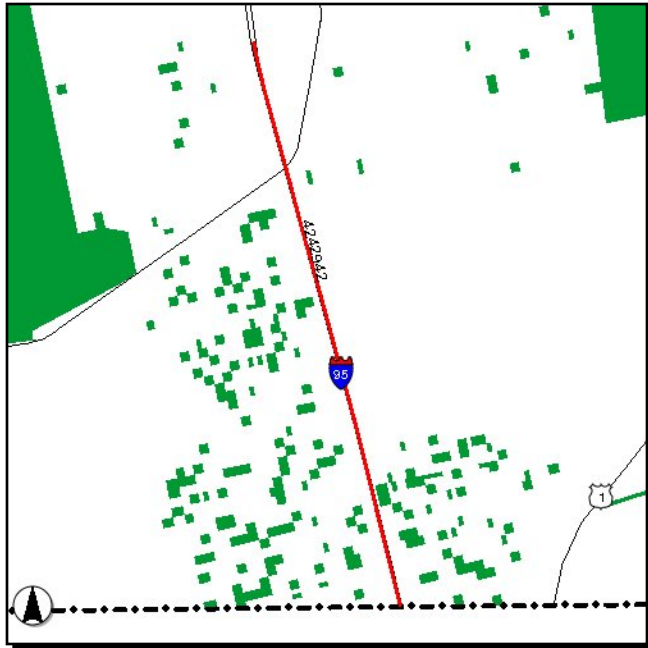
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LFF	61,554	0	0	0	0	<b>61,554</b>
CST	SU	184,663	0	0	0	0	<b>184,663</b>
<b>Total</b>		<b>246,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246,217</b>

**Project Description:**

4242942

I-95 Guardrail



Work Summary: GUARDRAIL

From: Brevard County line

To: Beginning of bifurcated section

Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	NHAC	10,000	0	0	0	0	10,000
CST	NHAC	2,236,889	0	0	0	0	2,236,889
<b>Total</b>		<b>2,246,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,246,889</b>

**Project Description:**

FDOT will install a safety guardrail in the I-95 median between the Brevard-Volusia County line and the beginning of the bifurcated section, 3.7 miles north of the county line.

**4256651**

**SR5 - SR5A Intersection Improvements**



**Work Summary:** ADD LEFT TURN LANE(S)

**From:** at SR 5 (US 1) & SR 5A (Nova Road)

**To:**

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	0	437,470	0	0	0	<b>437,470</b>
CST	DIH	0	66,069	0	0	0	<b>66,069</b>
<b>Total</b>		<b>0</b>	<b>503,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503,539</b>

**Project Description:** Convert the intersection into a standard T-intersection and construct dual left turn lanes from SR 5A (Nova Road).

4268891

SR 5 (US 1) Median Modifications



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** north of Falcon Avenue

**To:** north of Lamont Street

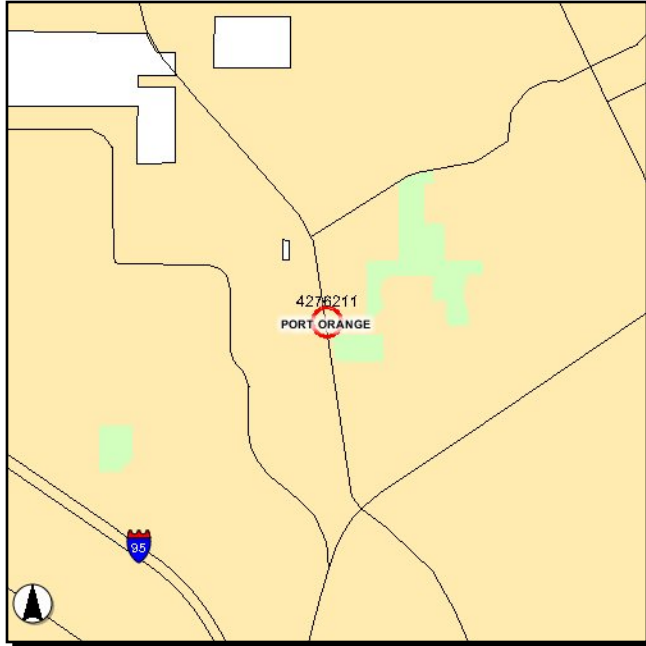
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	0	0	98,381	0	0	98,381
CST	HSP	0	0	866,798	0	0	866,798
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>965,179</b>	<b>0</b>	<b>0</b>	<b>975,179</b>

**Project Description:** Modify median openings throughout the corridor.

**4276211**

**Willow Run Turn Lane**



**Work Summary:** ADD RIGHT TURN LANE(S)

**From:** at SR 483 (Clyde Morris Boulevard)

**To:**

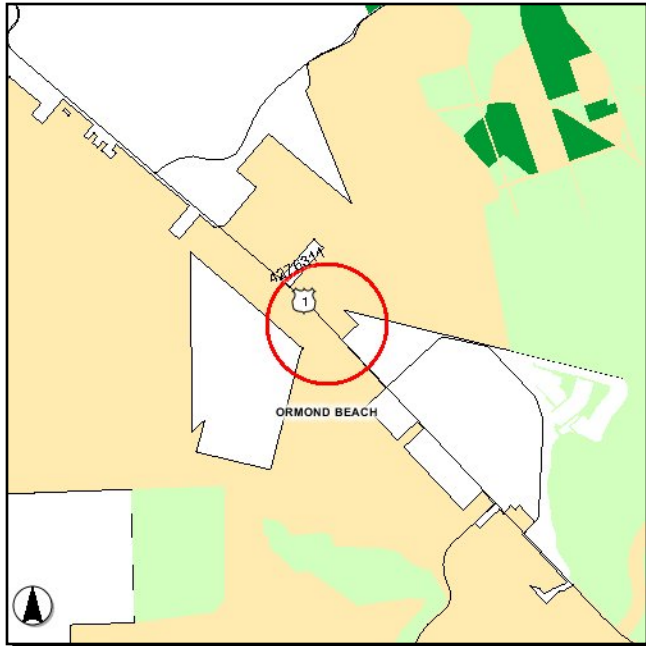
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	26,659	0	0	0	26,659
CST	ACSA	0	79,975	0	0	0	79,975
<b>Total</b>		<b>0</b>	<b>106,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,634</b>

**Project Description:** Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard).

**4276311**

**Hull Road Improvement**



**Work Summary:** ADD RIGHT TURN LANE(S)

**From:** at SR 5 (US 1)

**To:**

**Jurisdiction:** City of Ormond Beach

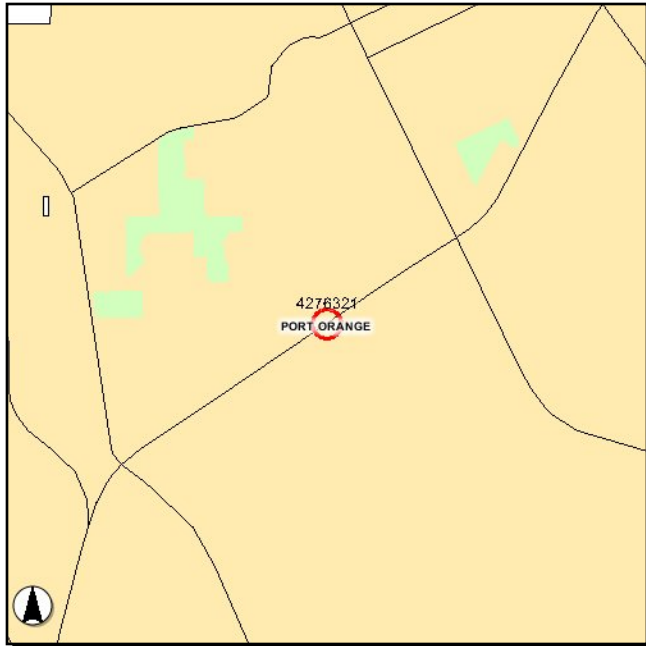
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	106,615	0	0	0	106,615
CST	ACSA	0	319,848	0	0	0	319,848
<b>Total</b>		<b>0</b>	<b>426,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>426,463</b>

**Project Description:** Construct eastbound right turn lane on Hull Road at SR 5 (US 1).



**4276321**

**SR 421 (Dunlawton Avenue) Right Turn Lane**



**Work Summary:** ADD RIGHT TURN LANE(S)

**From:** at Village Trail

**To:**

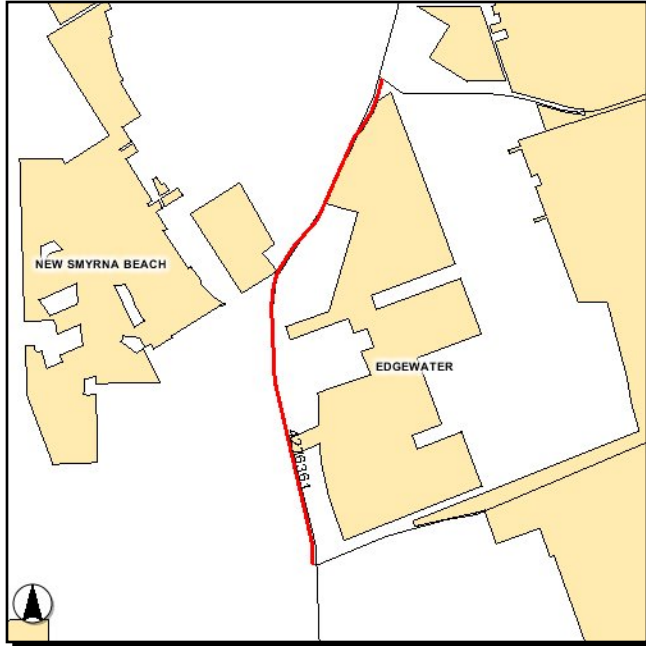
**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	36,877	0	0	0	<b>36,877</b>
CST	ACSA	0	110,630	0	0	0	<b>110,630</b>
<b>Total</b>		<b>0</b>	<b>147,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,507</b>

**Project Description:** Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail.

**4276361**

**Old Mission Road Guardrail**



**Work Summary:** GUARDRAIL

**From:** Park Av

**To:** Josephine St/10th St

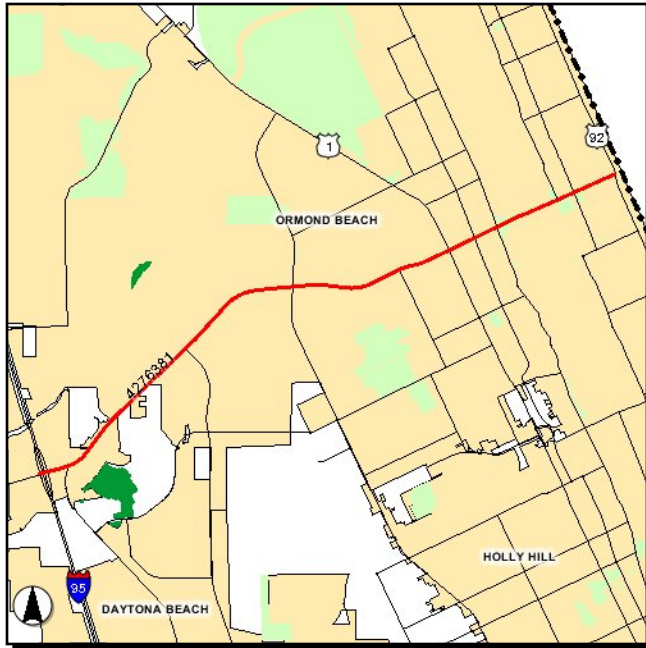
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	38,310	0	0	0	0	38,310
CST	ACSA	300,000	0	0	0	0	300,000
<b>Total</b>		<b>338,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,310</b>

**Project Description:** Install safety guard rails along Old Mission Road between Park Avenue and Josephine/10th Street.

**4276381**

**Traffic Signal Interconnect & Coordination (SR 40)**



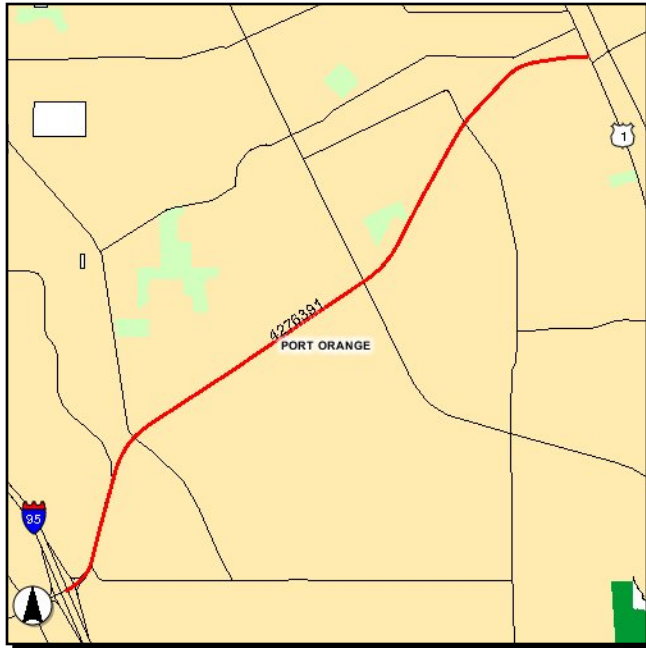
**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** I-95  
**To:** SR A1A  
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	99,810	0	0	0	0	<b>99,810</b>
CST	LF	89,502	0	0	0	0	<b>89,502</b>
CST	ACSA	168,695	0	0	0	0	<b>168,695</b>
<b>Total</b>		<b>358,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,007</b>

**Project Description:** Install traffic signal interconnect and coordinate signals along SR 40 (Granada Boulevard) between I-95 and SR A1A (Atlantic Avenue).

**4276391**

**SR 421 Interchange Fiber Optic Addition**



**Work Summary:** ITS COMMUNICATION SYSTEM

**From:** I-95

**To:** SR 5 (US 1)

**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	28,640	0	0	0	28,640
CST	ACSA	0	187,500	0	0	0	187,500
<b>Total</b>		<b>0</b>	<b>216,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,140</b>

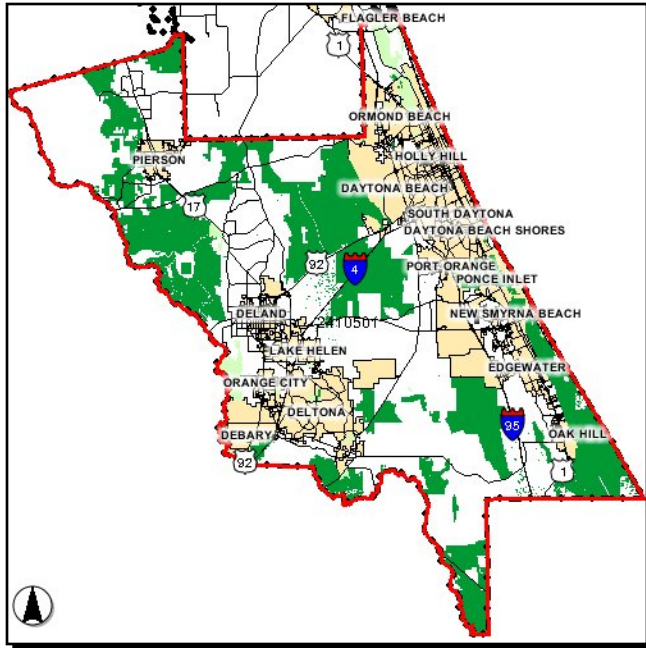
**Project Description:** Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

**Section VII - Maintenance Projects**

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2410501

I-95 & SR 5A Bridge Repair



**Work Summary:** BRIDGE REHABILITATION

**From:** County-wide

**To:**

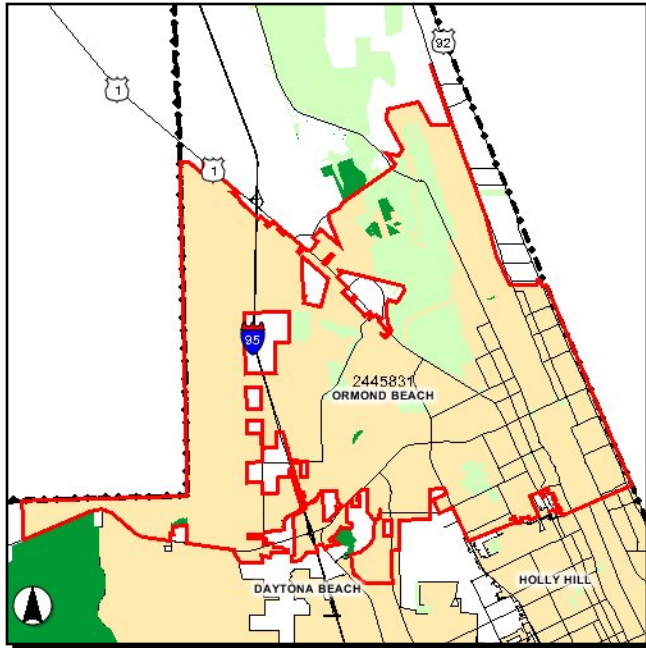
**Jurisdiction:** FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	41,373	0	0	0	0	41,373
CST	BRRP	344,048	0	0	0	0	344,048
<b>Total</b>		<b>390,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,421</b>

**Project Description:** Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

**2445831**

**City of Ormond Beach - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE      **From:** City-wide

**To:**

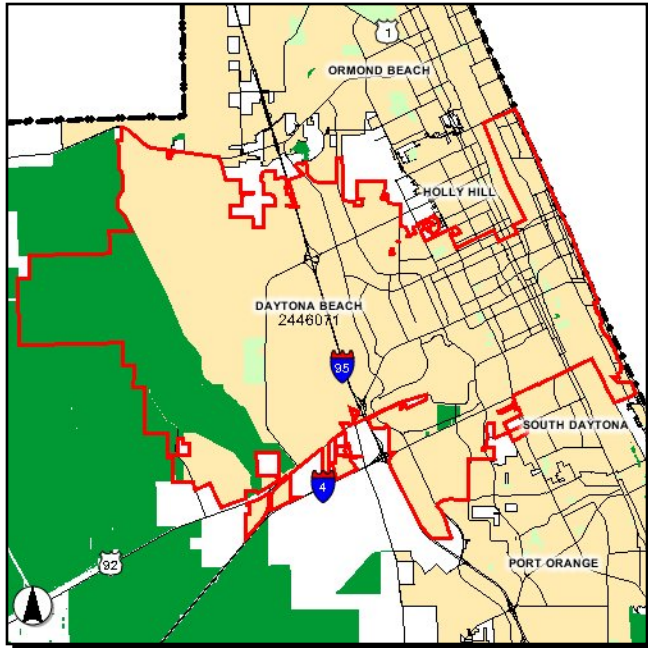
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	132,000	132,000	132,000	0	0	<b>396,000</b>
<b>Total</b>		<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>0</b>	<b>0</b>	<b>396,000</b>

**Project Description:** Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2008/09 through FY 2012/13.

**2446071**

**City of Daytona Beach - Maintenance Agreement**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Jurisdiction:** City of Daytona Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	157,000	157,000	0	0	0	<b>314,000</b>
<b>Total</b>		<b>157,000</b>	<b>157,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314,000</b>

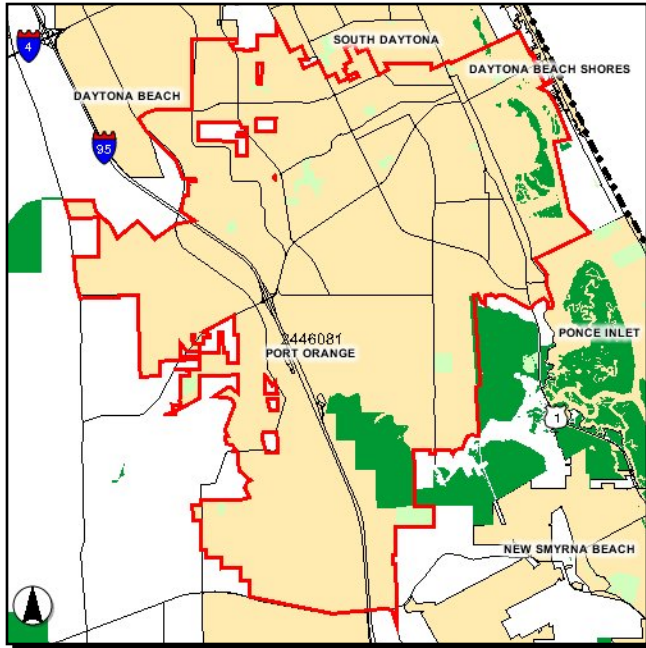
**Project Description:**

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2008/09 through FY 2011/12.



**2446081**

**City of Port Orange - Maintenance Agreement**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Jurisdiction:** City of Port Orange

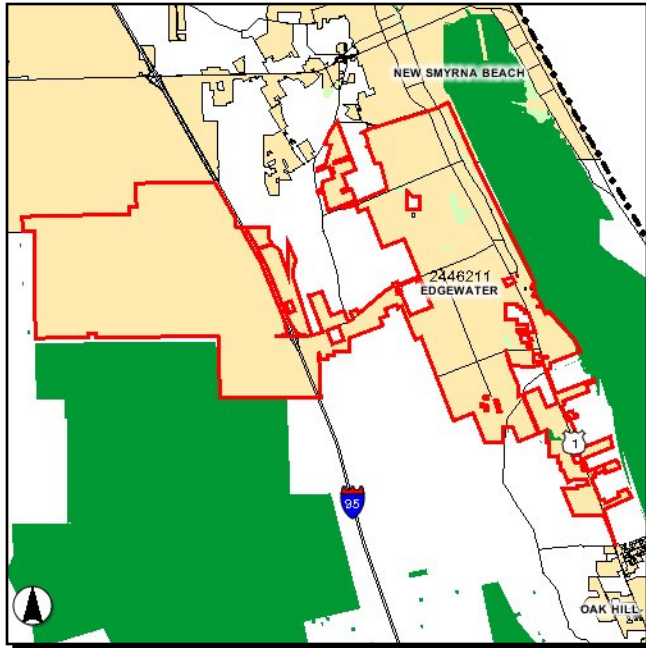
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	45,000	45,000	45,000	0	0	135,000
<b>Total</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>

**Project Description:**

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2008/09 through FY 2012/13.

**2446211**

**City of Edgewater - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

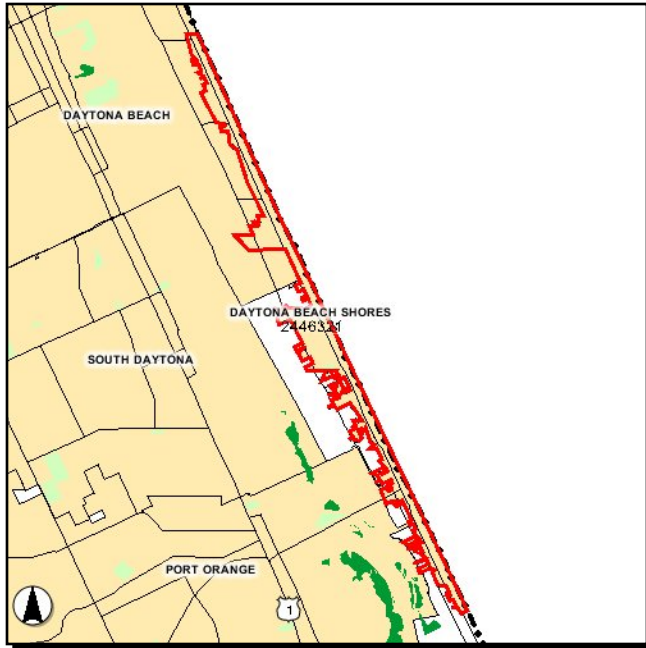
**Jurisdiction:** City of Edgewater

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	37,145	37,145	37,145	0	0	111,435
<b>Total</b>		<b>37,145</b>	<b>37,145</b>	<b>37,145</b>	<b>0</b>	<b>0</b>	<b>111,435</b>

**Project Description:** Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2008/09 to 2012/13.

**2446321**

**City of Daytona Bch Shores - Maintenance Agreement**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Jurisdiction:** City of Daytona Beach Shores

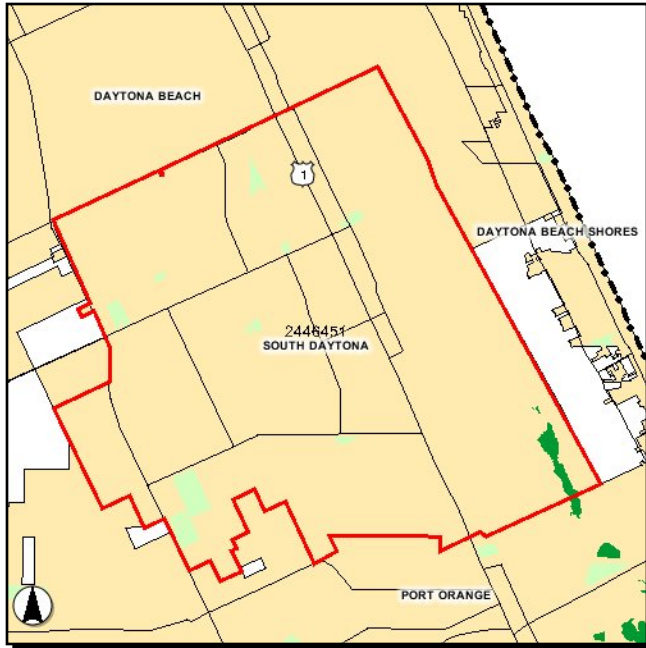
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	16,000	16,000	16,000	0	0	<b>48,000</b>
<b>Total</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>48,000</b>

**Project Description:**

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2008/09 to 2012/13.

**2446451**

**City of South Daytona - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

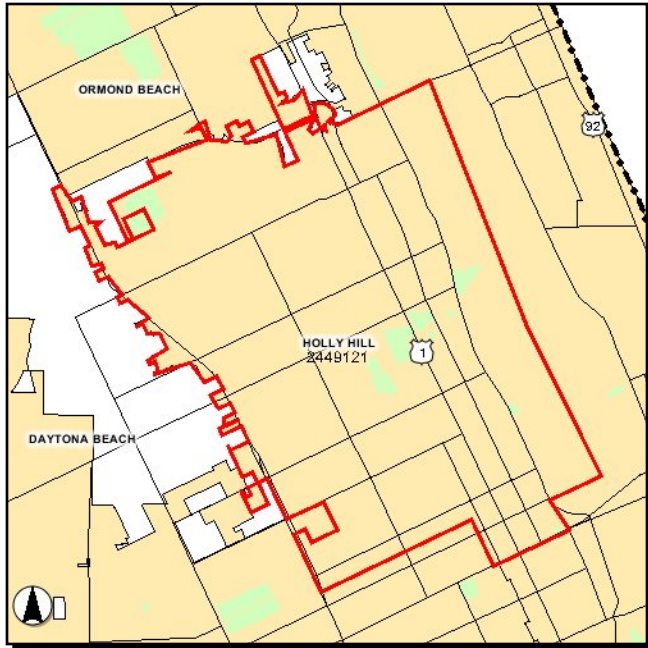
**Jurisdiction:** City of South Daytona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	16,500	16,500	16,500	16,500	0	<b>66,000</b>
<b>Total</b>		<b>16,500</b>	<b>16,500</b>	<b>16,500</b>	<b>16,500</b>	<b>0</b>	<b>66,000</b>

**Project Description:** Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2008/09 to 2010/11.

**2449121**

**City of Holly Hill - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

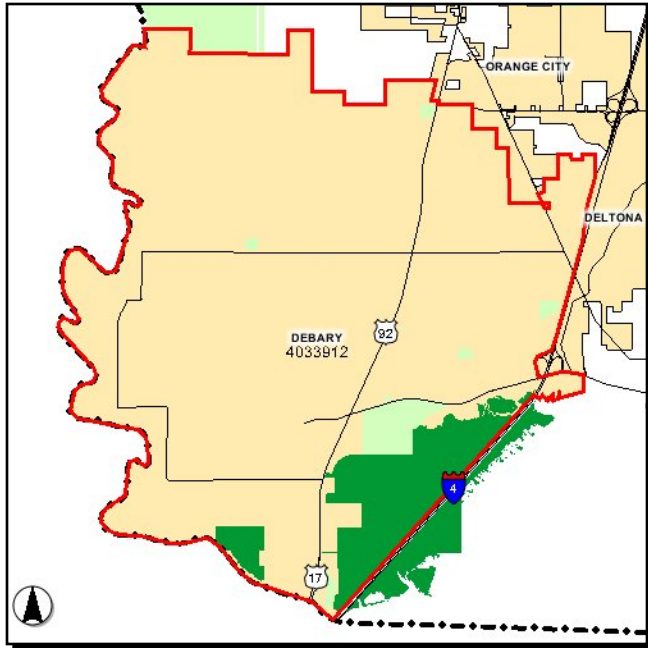
**Jurisdiction:** City of Holly Hill

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	32,000	32,000	32,000	32,000	32,000	160,000
<b>Total</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>160,000</b>

**Project Description:** Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2008/09 to 2010/11.

**4033912**

**City of DeBary - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

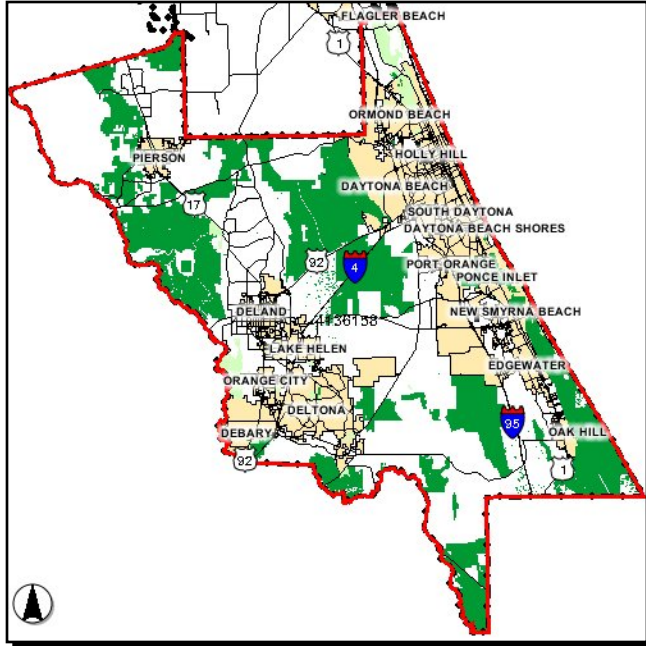
**Jurisdiction:** City of DeBary

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	37,000	37,000	37,000	0	0	111,000
<b>Total</b>		<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>111,000</b>

**Project Description:** Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2008/09 to 2012/13.

4136158

Lighting Agreements - DDR Funds



Work Summary: LIGHTING

From: Various Locations

To:

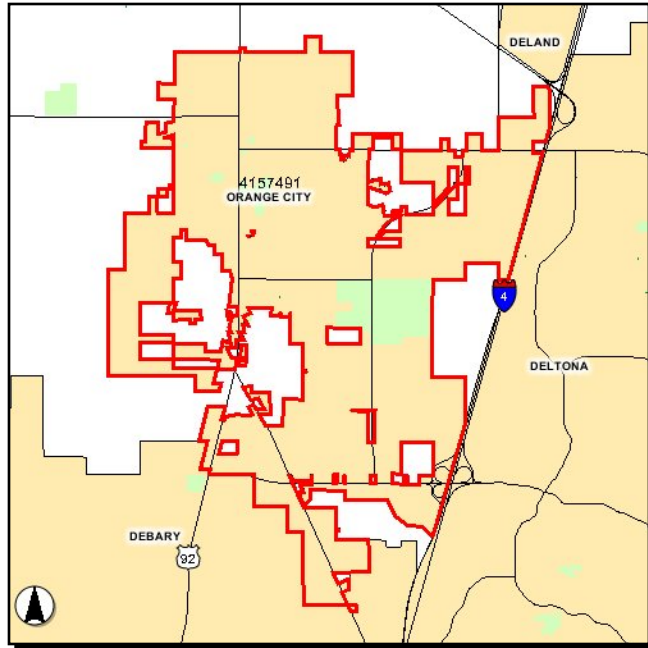
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	DDR	660,819	680,643	0	0	0	1,341,462
<b>Total</b>		<b>660,819</b>	<b>680,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,341,462</b>

Project Description:

**4157491**

**City of Orange City - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

**Jurisdiction:** City of Orange City

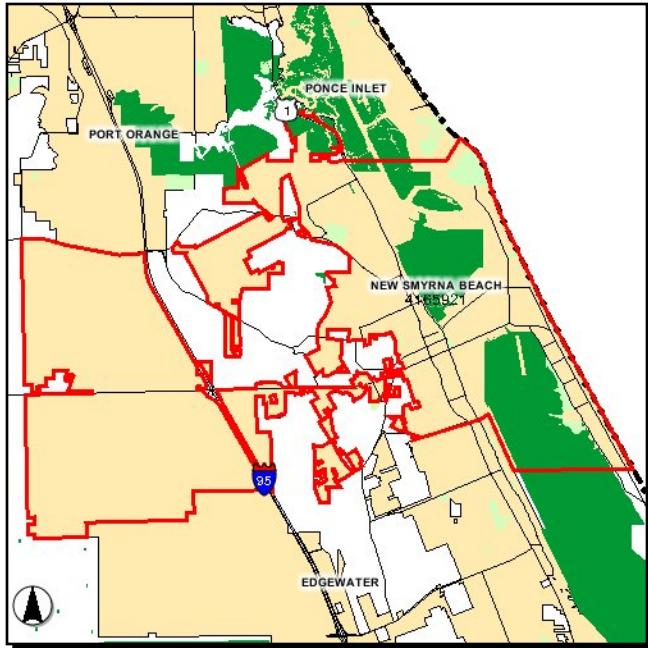
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	22,364	22,364	0	0	0	44,728
<b>Total</b>		<b>22,364</b>	<b>22,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,728</b>

**Project Description:** Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2008/09 through 2011/12.



**4165921**

**City of New Smyrna Bch - Maintenance Agreement**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** City-wide

**To:**

**Jurisdiction:** City of New Smyrna Beach

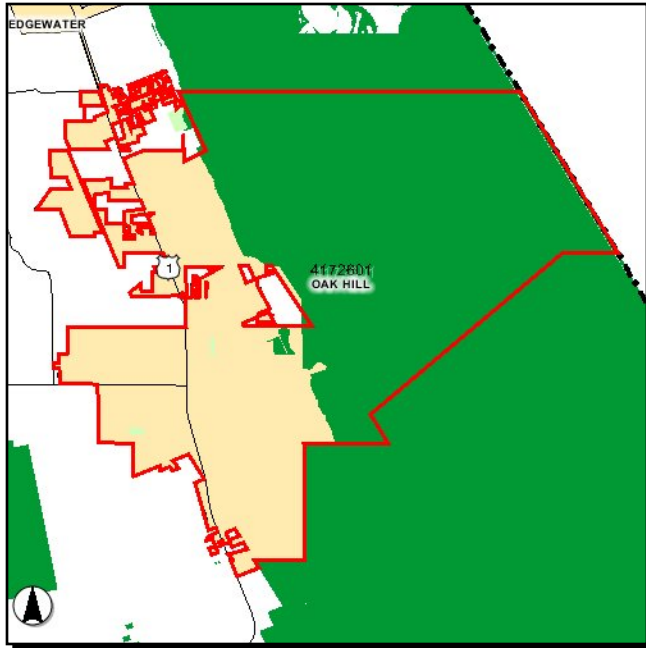
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	57,137	57,137	57,137	0	0	171,411
<b>Total</b>		<b>57,137</b>	<b>57,137</b>	<b>57,137</b>	<b>0</b>	<b>0</b>	<b>171,411</b>

**Project Description:**

Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2008/09 through 2012/13.

**4172601**

**City of Oak Hill - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

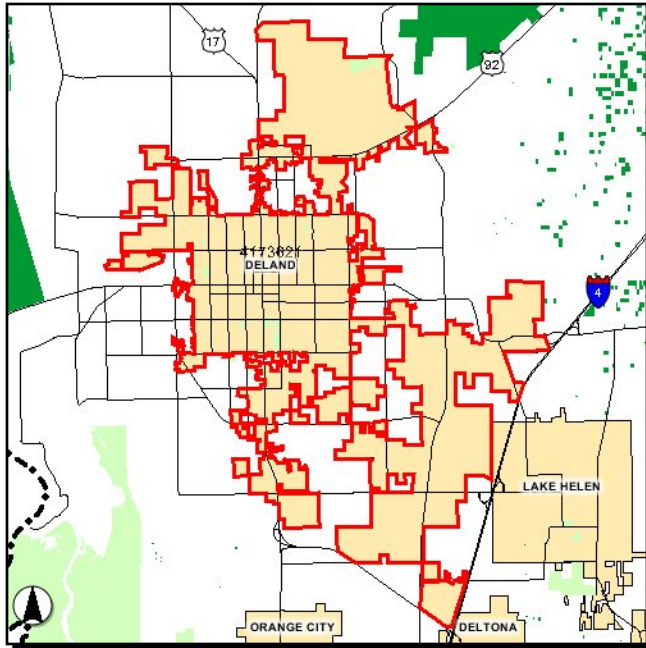
**Jurisdiction:** City of Oak Hill

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	25,946	25,946	25,946	0	0	77,838
<b>Total</b>		<b>25,946</b>	<b>25,946</b>	<b>25,946</b>	<b>0</b>	<b>0</b>	<b>77,838</b>

**Project Description:** Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2008/09 through 2012/13.

**4173621**

**City of DeLand - Maintenance Agreement**



**Work Summary:** ROUTINE MAINTENANCE

**From:** City-wide

**To:**

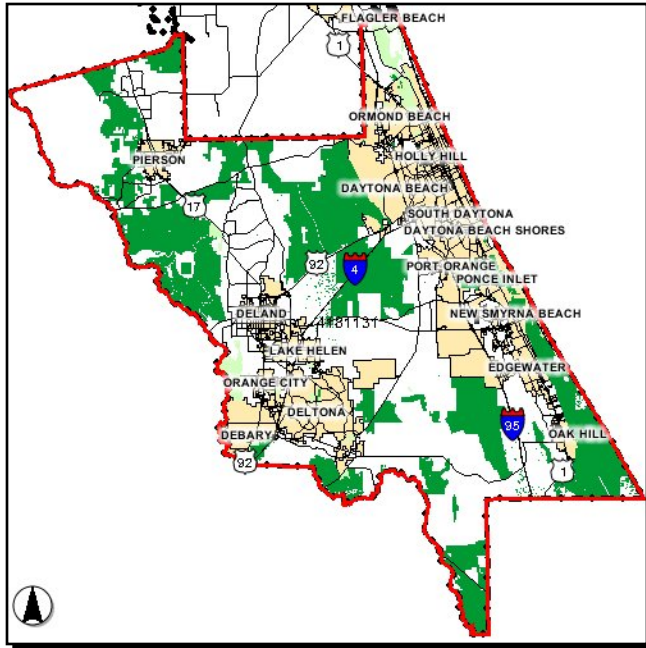
**Jurisdiction:** City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	6,800	6,800	6,800	0	0	20,400
<b>Total</b>		<b>6,800</b>	<b>6,800</b>	<b>6,800</b>	<b>0</b>	<b>0</b>	<b>20,400</b>

**Project Description:** Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2008/09 through 2012/13.

4181131

**Volusia Primary In-house Maintenance**



**Work Summary:** ROUTINE MAINTENANCE

**From:** County-wide

**To:**

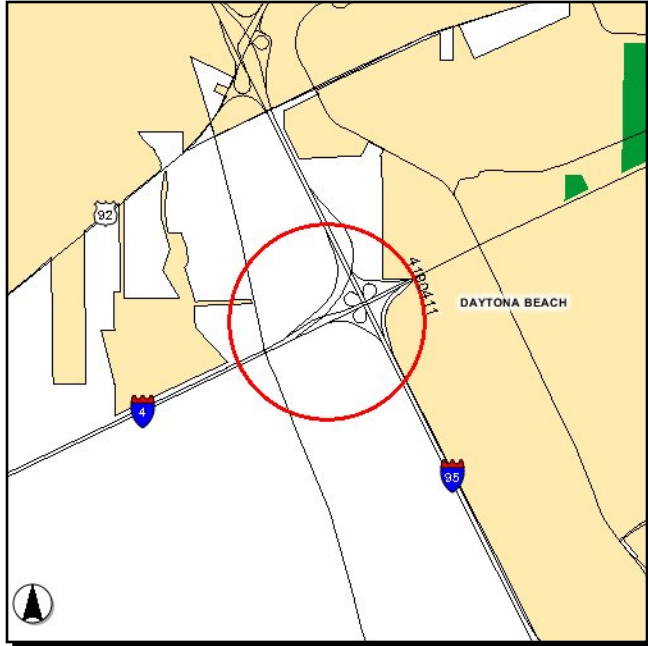
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	4,410,000	4,590,000	4,670,000	0	0	13,670,000
<b>Total</b>		<b>4,410,000</b>	<b>4,590,000</b>	<b>4,670,000</b>	<b>0</b>	<b>0</b>	<b>13,670,000</b>

**Project Description:** Routine in-house maintenance of state roads throughout the county.

**4190411**

**I-4 (SR 400) Bridge Rehabilitation**



**Work Summary:** BRIDGE REHABILITATION

**From:** Over I-4 Ramp B

**To:** Bridge # 790106

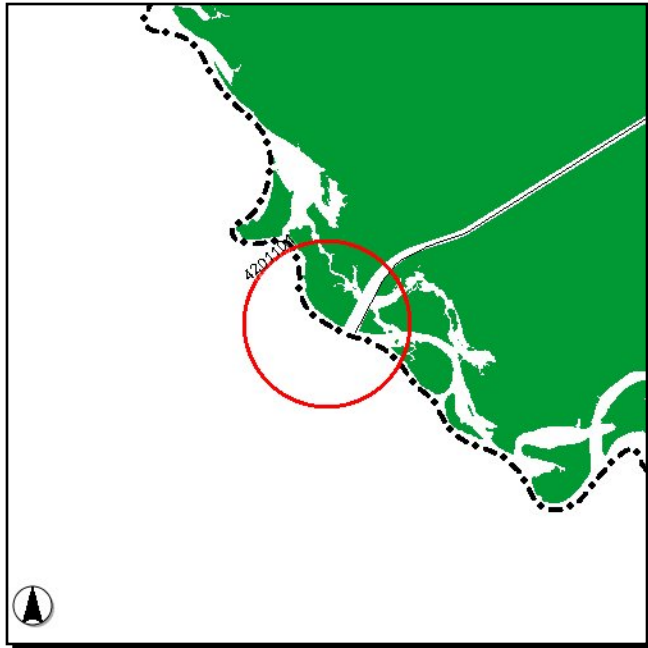
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	59,879	0	0	0	0	<b>59,879</b>
CST	BRRP	375,028	0	0	0	0	<b>375,028</b>
PE	BRRP	5,000	0	0	0	0	<b>5,000</b>
<b>Total</b>		<b>439,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,907</b>

**Project Description:**

**4201101**

**SR 415 St Johns River Bridge**



**Work Summary:** BRIDGE REHABILITATION

**From:** at Volusia-Seminole County Line

**To:**

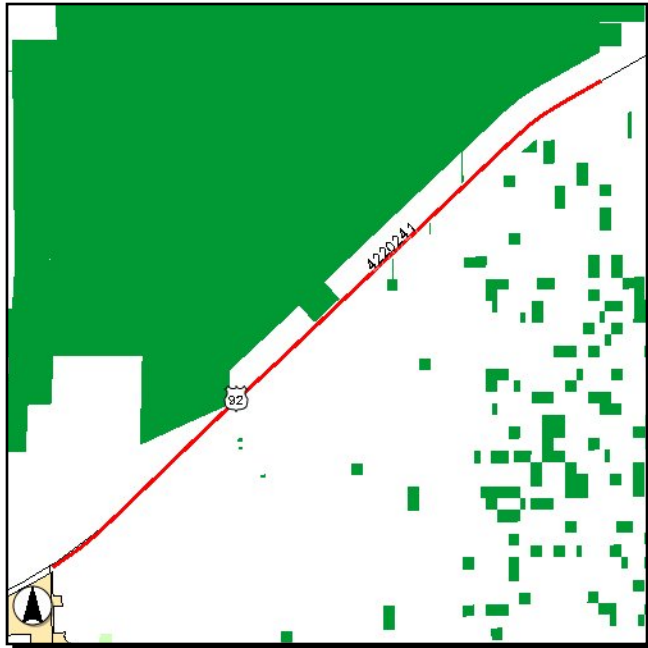
**Jurisdiction:** FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	65,360	0	0	0	0	65,360
CST	BRRP	283,524	0	0	0	0	283,524
<b>Total</b>		<b>348,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,884</b>

**Project Description:** Expansion joint repairs.

**4220241**

**SR 600 (US 92) Resurfacing**



**Work Summary:** RESURFACING

**From:** Kepler Road

**To:** 0.514 mile east of Clark Bay Road

**Jurisdiction:** Florida Department of Transportation

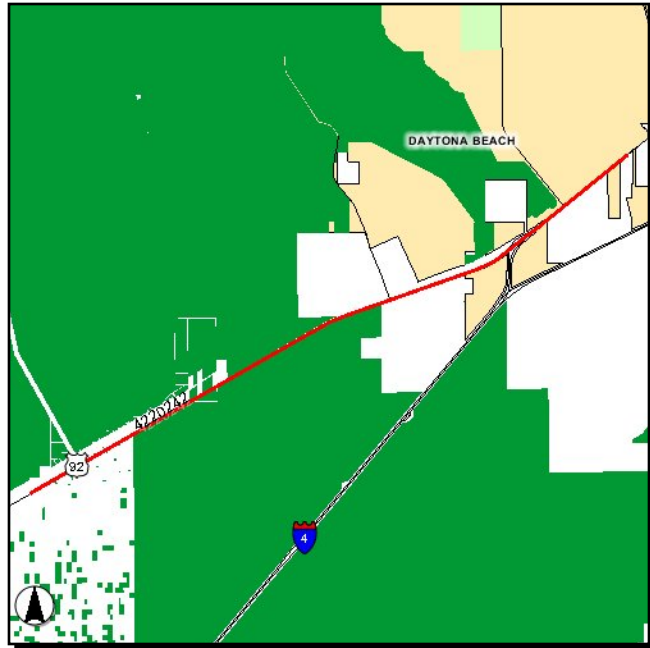
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	30,990	0	0	0	0	<b>30,990</b>
CST	DIH	283,540	0	0	0	0	<b>283,540</b>
CST	ACSA	4,076,487	0	0	0	0	<b>4,076,487</b>
<b>Total</b>		<b>4,391,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,391,017</b>

**Project Description:**

Resurfacing SR 600 (US 92) between Kepler Road and 0.514 mile east of Clark Bay Road. Construction is scheduled for FY 2010/11. This project will be undertaken concurrent with FM# 4220242 (SR 600 pavement rehabilitation from east of Clark Bay Road to the Tomoka River bridge). Project length: 4.437 miles.

**4220242**

**SR 600 (US 92) Pavement Rehabilitation**



**Work Summary:** RIGID PAVEMENT REHABILITATION

**From:** east of Clark Bay Road

**To:** end of rigid pavement (Tomoka River bridge)

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	413,200	0	0	0	0	<b>413,200</b>
CST	DIH	199,576	0	0	0	0	<b>199,576</b>
CST	DDR	5,739,324	0	0	0	0	<b>5,739,324</b>
CST	ACSA	10,842,403	0	0	0	0	<b>10,842,403</b>
<b>Total</b>		<b>17,194,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,194,503</b>

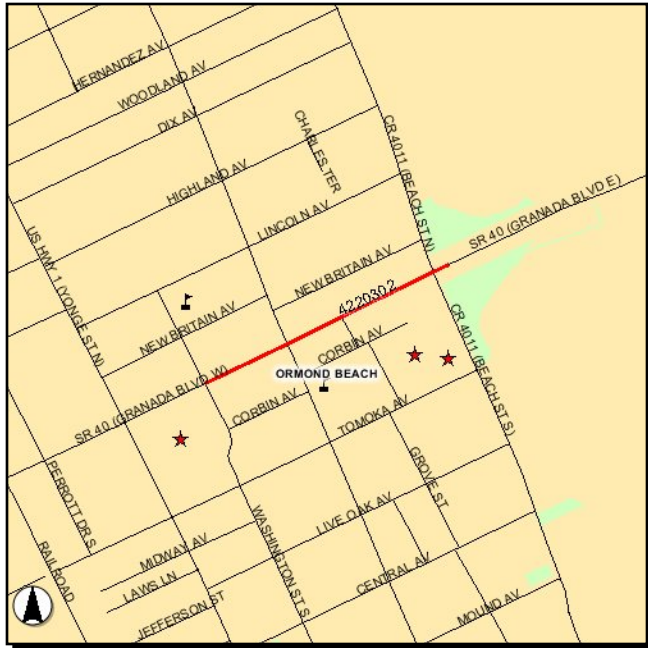
**Project Description:**

Rehabilitate the rigid (concrete) pavement from east of Clark Bay Road to end of rigid pavement (Tomoka River bridge). Preliminary engineering is scheduled for FY 2008/09; construction is scheduled for FY 2010/11. This project will be undertaken concurrent with FM# 4220241 (resurfacing SR 600 from Kepler Road to 0.514 mile east of Clark Bay Road). Project length: 8.244 miles.



**4220302**

**SR 40 Resurfacing**



**Work Summary:** RESURFACING

**From:** Washington Avenue

**To:** East of Beach Street

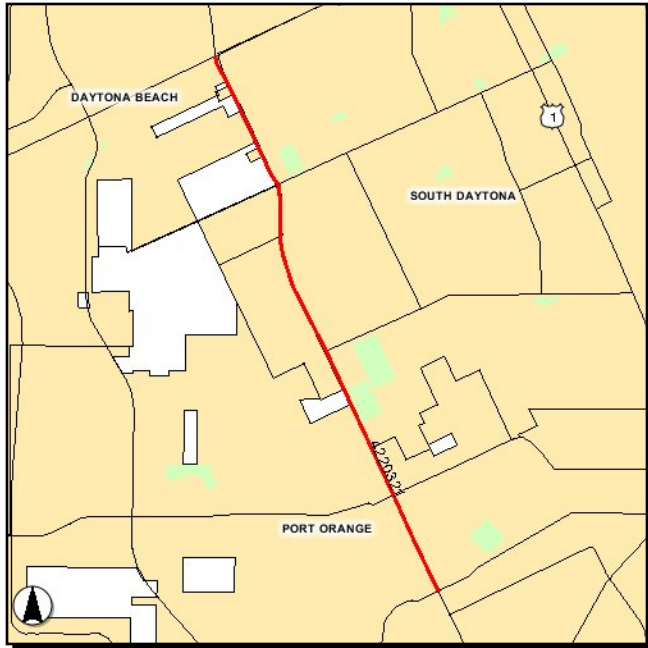
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	200,000	0	0	0	0	<b>200,000</b>
CST	DS	0	0	710,030	0	0	<b>710,030</b>
CST	DIH	0	0	69,426	0	0	<b>69,426</b>
<b>Total</b>		<b>210,000</b>	<b>0</b>	<b>779,456</b>	<b>0</b>	<b>0</b>	<b>989,456</b>

**Project Description:** Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301.

**4220321**

**SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400**



**Work Summary:** RESURFACING

**From:** Herbert Street

**To:** SR 400 (Beville Road)

**Jurisdiction:** Florida Department of Transportation

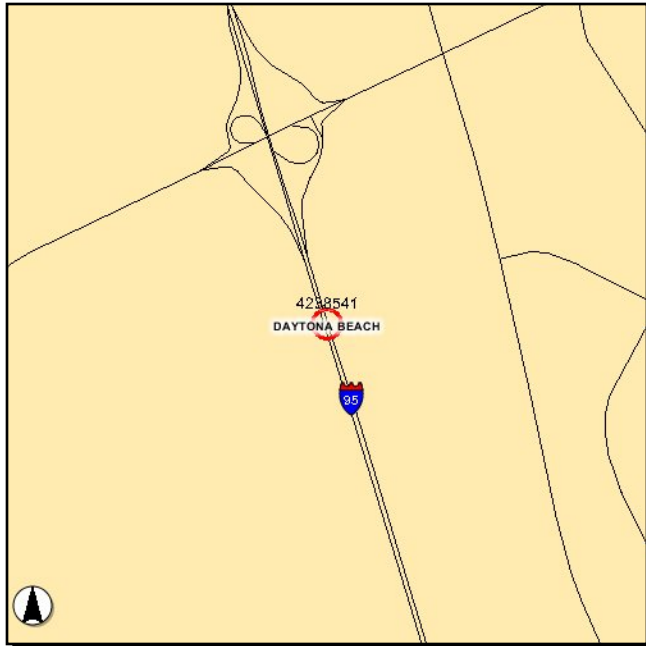
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	275,937	0	0	0	0	<b>275,937</b>
CST	DDR	4,231,004	0	0	0	0	<b>4,231,004</b>
<b>Total</b>		<b>4,506,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,506,941</b>

**Project Description:**

FDOT will resurface SR 5A Nova Road between Herbert Street and SR 400 (Beville Road). Preliminary Engineering is scheduled for FY 2009/10. Construction will begin the following year. Project length: 2.8 miles.

**4238541**

**I-95 (SR 9) Bridge Repair**



**Work Summary:**

**From:** approx. 1/2 mile south of LPGA Blvd

**To:**

**Jurisdiction:** Florida Department of Transportation

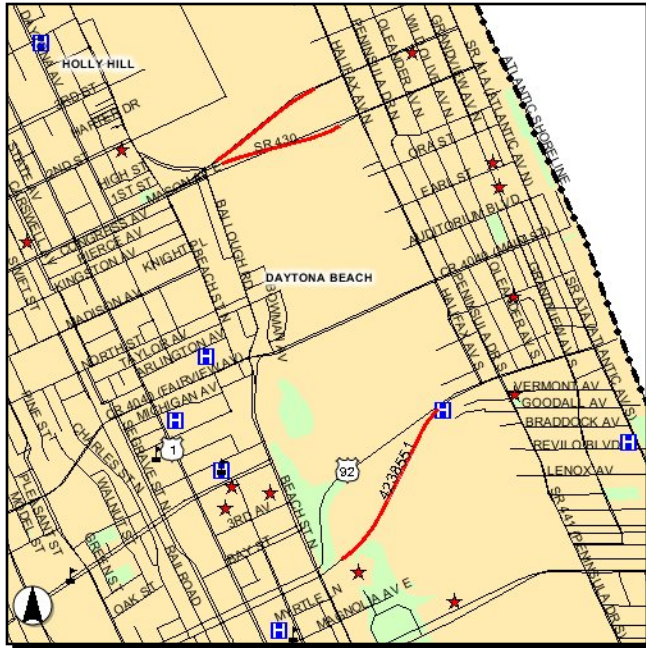
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	BRRP	0	5,000	0	0	0	<b>5,000</b>
CST	DIH	0	0	77,757	0	0	<b>77,757</b>
CST	BRRP	0	0	502,307	0	0	<b>502,307</b>
<b>Total</b>		<b>0</b>	<b>5,000</b>	<b>580,064</b>	<b>0</b>	<b>0</b>	<b>585,064</b>

**Project Description:**

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13.

**4238551**

**SR 430 and SR 600 Bridge Repair**



**Work Summary:**

**From:** Broadway and Seabreeze Bridges over ICWW

**To:**

**Jurisdiction:** Florida Department of Transportation

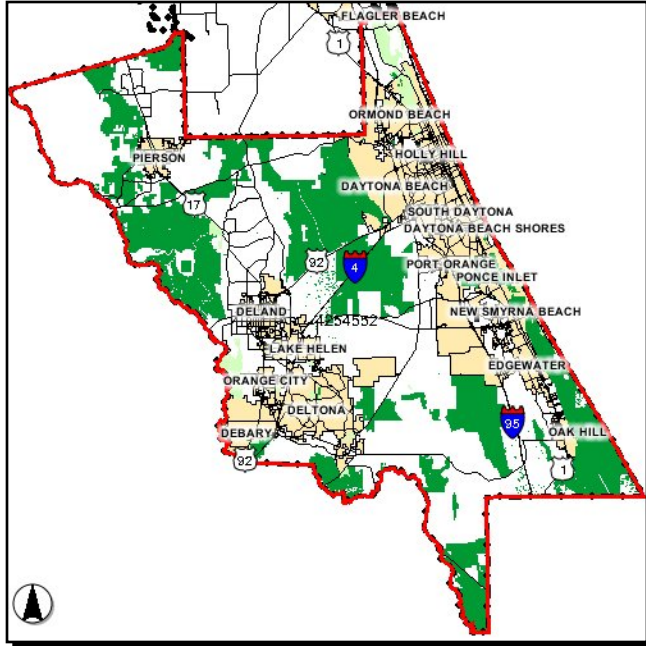
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	18,594	0	0	0	0	<b>18,594</b>
CST	DIH	142,499	0	0	0	0	<b>142,499</b>
CST	BRRP	2,545,635	0	0	0	0	<b>2,545,635</b>
<b>Total</b>		<b>2,706,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,706,728</b>

**Project Description:**

Repairs on bridges #790187 and #790188 (Broadway Bridge), and bridges #790174 and #790175 (Seabreeze Bridge) over the Intracoastal Waterway.

4254552

**Pavement Markings & RPM's - Various Locations**



**Work Summary:**

ROUTINE  
MAINTENANCE

**From:** County-wide

**To:**

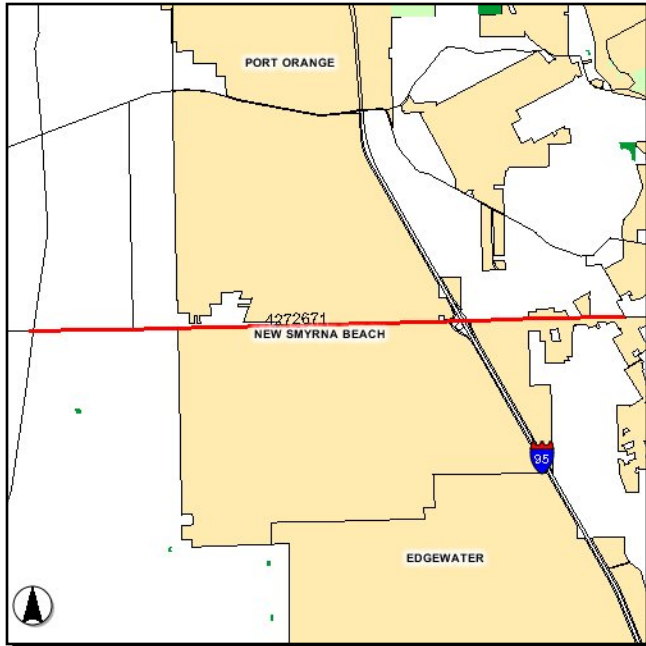
**Jurisdiction:** FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	0	450,000	0	0	0	450,000
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

**Project Description:**

**4272671**

**SR 44 Resurfacing**



**Work Summary:** RESURFACING

**From:** west of SR 415/CR 415

**To:** Jungle Road/Hidden Pines

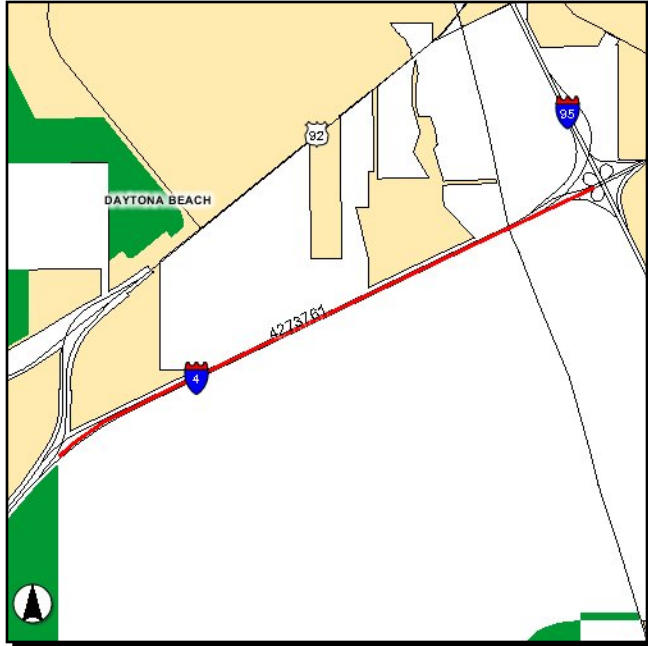
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	50,000	0	0	0	0	50,000
CST	DS	0	0	5,510	0	0	5,510
CST	DIH	0	0	721,219	0	0	721,219
CST	ACSA	0	0	8,508,832	0	0	8,508,832
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>9,235,561</b>	<b>0</b>	<b>0</b>	<b>9,285,561</b>

**Project Description:** Mill and resurface existing asphalt.

**4273761**

**I-4 (SR 400) Resurfacing**



**Work Summary:** RESURFACING

**From:** east of SR 400 ramp

**To:** I-4 westbound ramp to Beville Road

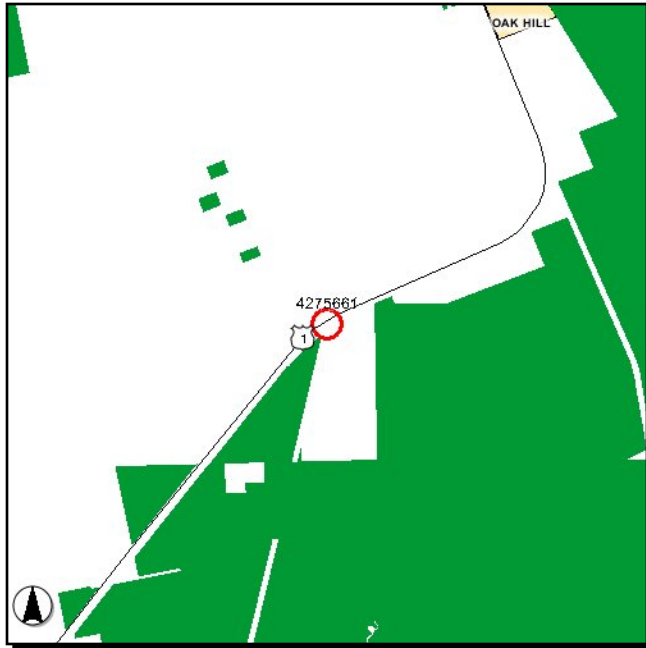
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	IMAC	10,000	200,000	0	0	0	<b>210,000</b>
CST	IMAC	0	0	5,469,048	0	0	<b>5,469,048</b>
<b>Total</b>		<b>10,000</b>	<b>200,000</b>	<b>5,469,048</b>	<b>0</b>	<b>0</b>	<b>5,679,048</b>

**Project Description:** Mill and resurface existing asphalt pavement.

**4275661**

**SR 5 (US 1) Bridge Repair**



**Work Summary:**

**From:** Bridges #790004 & #790087 over the FEC Railroad

**To:**

**Jurisdiction:** Florida Department of Transportation

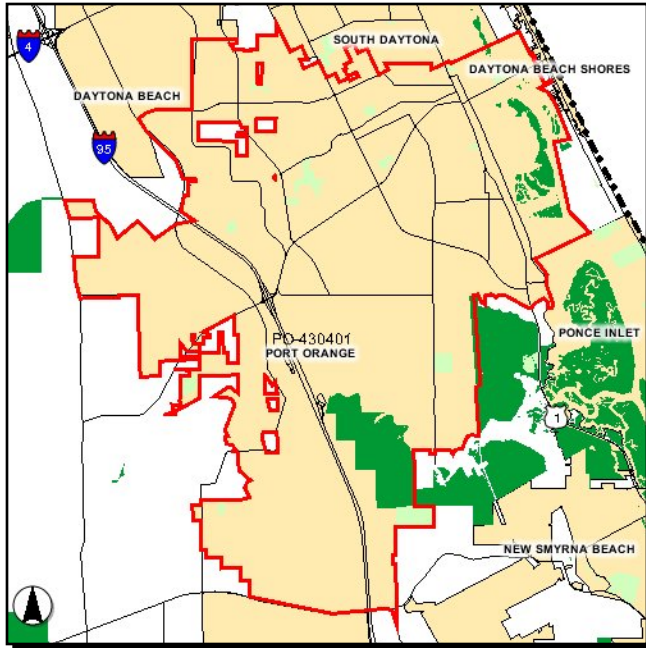
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	11,000	0	0	0	0	<b>11,000</b>
CST	DIH	0	66,750	0	0	0	<b>66,750</b>
CST	BRRP	0	893,686	0	0	0	<b>893,686</b>
<b>Total</b>		<b>11,000</b>	<b>960,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>971,436</b>

**Project Description:** Paint structure and repair slope.



**PO-430401**

**Striping Program - Port Orange**



**Work Summary:** PERIODIC MAINTENANCE

**From:** Various locations

**To:**

**Jurisdiction:** City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	70,000	70,000	70,000	70,000	70,000	350,000
<b>Total</b>		<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>350,000</b>

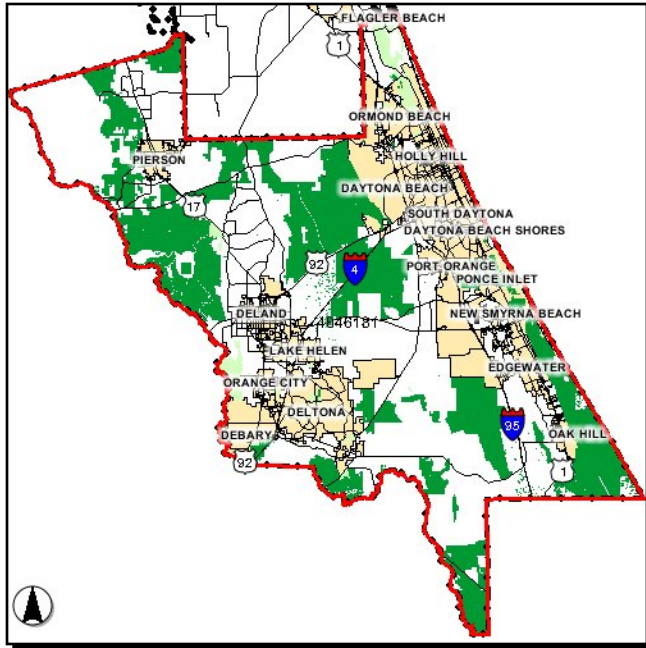
**Project Description:** Thermoplastic street paving and resurfacing program.

**Section IX - Bicycle & Pedestrian Projects**

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4046181

**Volusia TPO Bike/Pedestrian XU Set Aside Reserve**



**Work Summary:** BIKE PATH

**From:** Not yet determined

**To:**

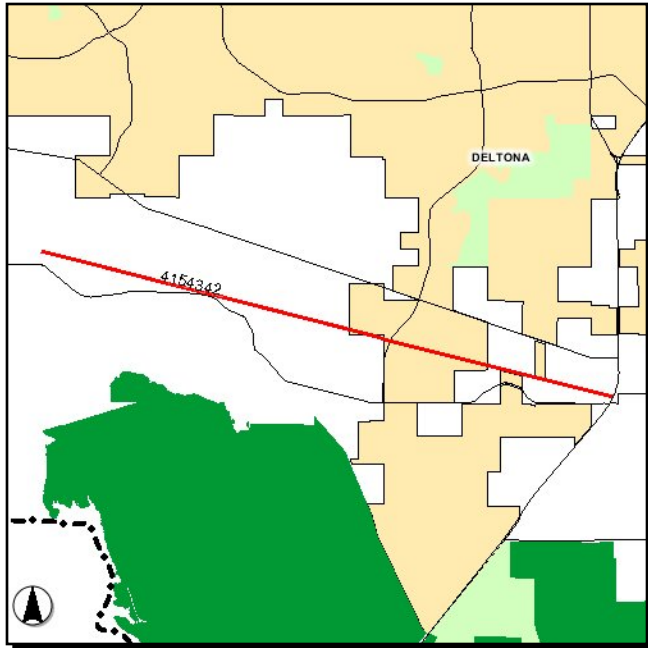
**Jurisdiction:** Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	SU	472,178	309,640	308,354	314,472	320,720	1,725,364
CST	SU	685,095	705,132	699,986	724,460	1,282,880	4,097,553
<b>Total</b>		<b>1,157,273</b>	<b>1,014,772</b>	<b>1,008,340</b>	<b>1,038,932</b>	<b>1,603,600</b>	<b>5,822,917</b>

**Project Description:** Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements.

**4154342**

**East Central FL Regional Rail Trail - Section 2**



**Work Summary:** BIKE PATH

**From:** Garfield Drive

**To:** SR 415

**Jurisdiction:** Volusia County

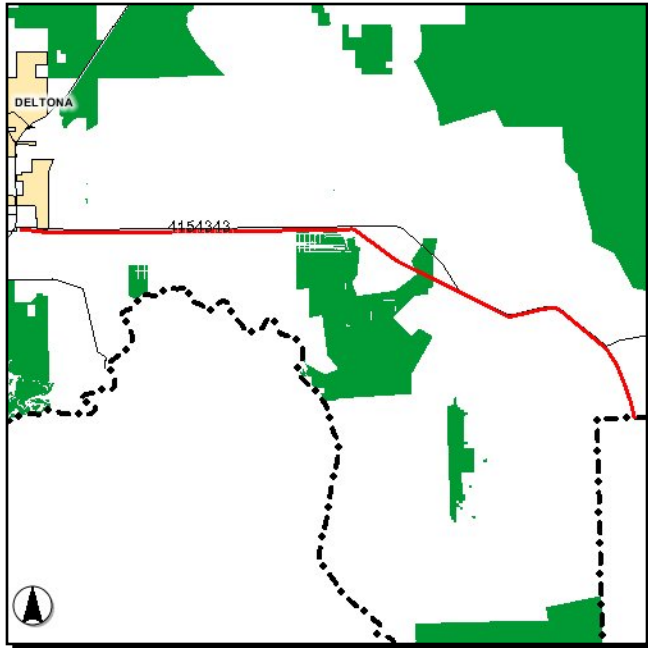
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	HPP	644,249	0	0	0	0	<b>644,249</b>
<b>Total</b>		<b>644,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>644,249</b>

**Project Description:**

Construct Section 2 of a multi-use trail along abandoned rail line between Deltona and the Volusia-Brevard County. The length of Section 2 is 4.32 miles.

**4154343**

**East Central Florida Regional Rail Trail**



**Work Summary:** BIKE PATH

**From:** SR 415

**To:** Brevard County line

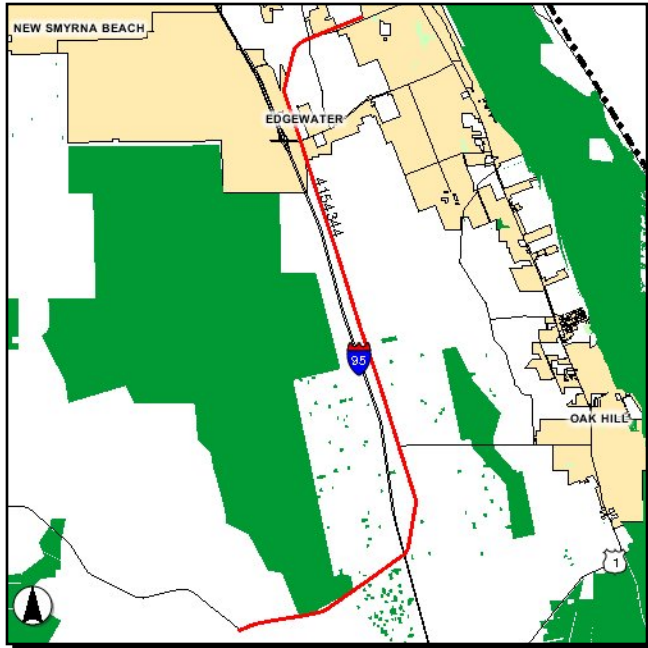
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	SE	0	1,600,000	0	0	0	<b>1,600,000</b>
CST	SE	0	0	0	0	5,024,000	<b>5,024,000</b>
<b>Total</b>		<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>5,024,000</b>	<b>6,624,000</b>

**Project Description:** Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line.

**4154344**

**East Central Florida Regional Rail Trail**



**Work Summary:**

**From:** CR 4164 (Osteen-Maytown Rd)

**To:** CR 4136 (Park Avenue)

**Jurisdiction:** Volusia County

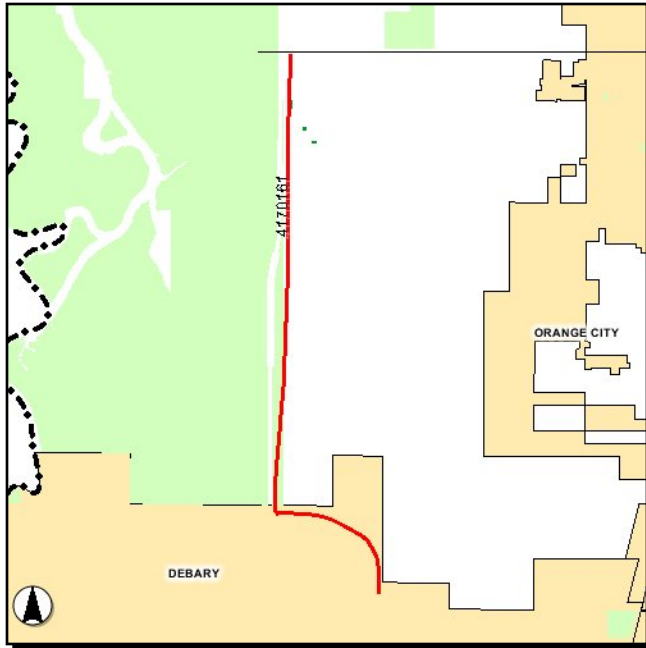
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	SE	0	500,000	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Project Description:**

Environmental and/or demographic data collection for the trail section between CR 4164 (Osteen-Maytown Road) and CR 4136 (Park Avenue). Project length: 15.5 miles.

4170161

Spring to Spring Trail - Phase 3



Work Summary: BIKE PATH

From: French Avenue

To: Saxon Boulevard/Smith Extension

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SE	1,900,000	0	0	0	0	1,900,000
<b>Total</b>		<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>

Project Description: Spring to Spring Trail - Phase III.

**4209951**

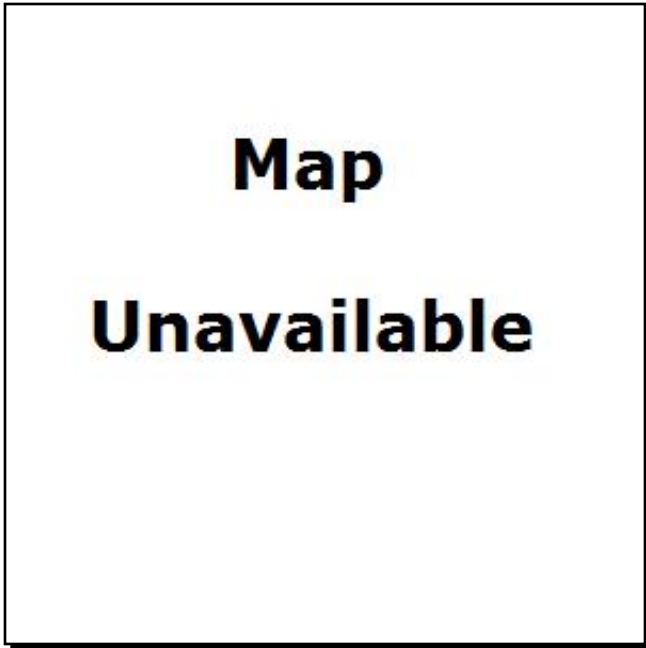
**Bicycle/Pedestrian School Safety Study**

**Work Summary:** SAFETY PROJECT

**From:** County-wide

**To:**

**Jurisdiction:** Volusia TPO



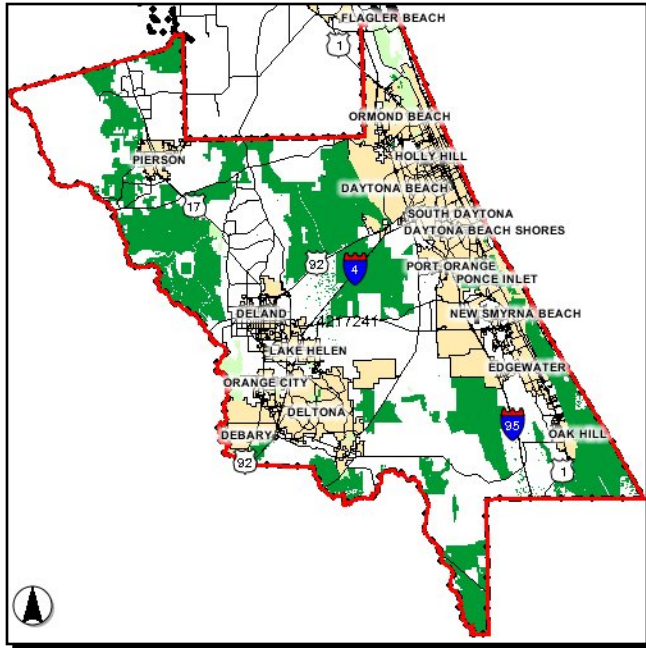
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
STUDY	SE	114,285	0	0	0	0	114,285
<b>Total</b>		<b>114,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,285</b>

**Project Description:** This project is a continuation of the Phase 3 Bicycle/Pedestrian School Safety Study.



4217241

**Bicycle/Pedestrian Facilities Feasibility Studies**



**Work Summary:**

**From:** Not yet determined

**To:**

**Jurisdiction:** Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	DDRF	27,385	9,035	9,035	9,035	9,035	<b>63,525</b>
PD&E	SU	248,329	81,930	81,930	81,930	81,930	<b>576,049</b>
PD&E	LFF	27,385	9,035	9,035	9,035	9,035	<b>63,525</b>
<b>Total</b>		<b>303,099</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>703,099</b>

**Project Description:** Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county.

**4222842**

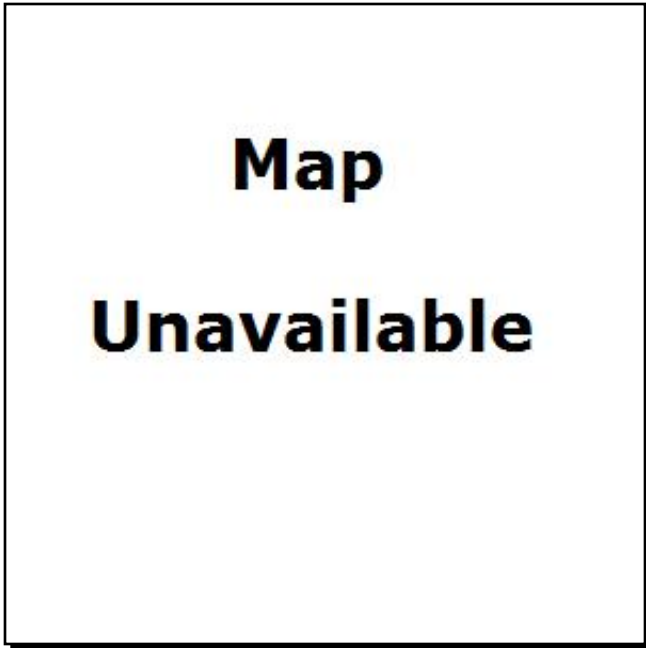
**Bicycle & Pedestrian Child Safety Video**

**Work Summary:** BICYCLE PLANNING

**From:** County-wide

**To:**

**Jurisdiction:** Volusia TPO



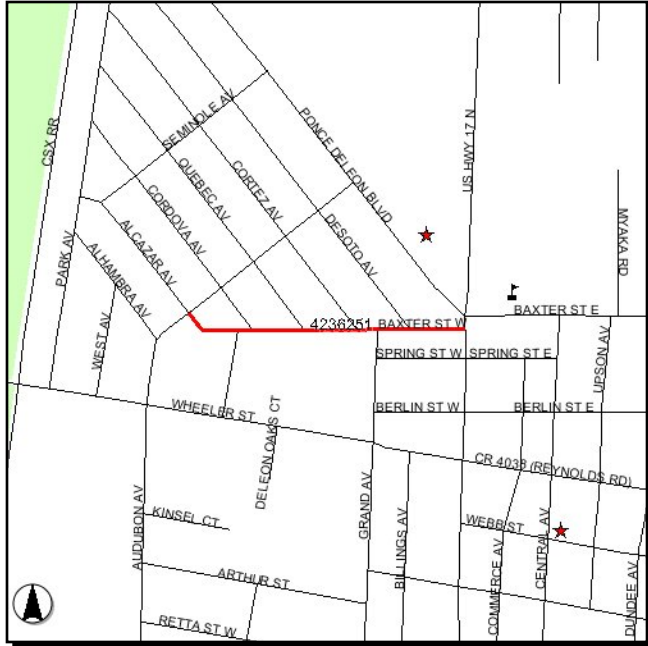
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	SR2N	15,000	15,000	0	0	0	30,000
<b>Total</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

**Project Description:**

Production of a bike safety video to be distributed to all the schools in Volusia County. It will also be presented at the parent-teacher conference in the fall. Several thousand copies of the video will be distributed on DVD. FDOT is providing \$30,000 in Safe Routes to School money to fully fund the project.

**4236251**

**Baxter Street Sidewalk**



**Work Summary:** SIDEWALK

**From:** Alcazar Avenue

**To:** US 17

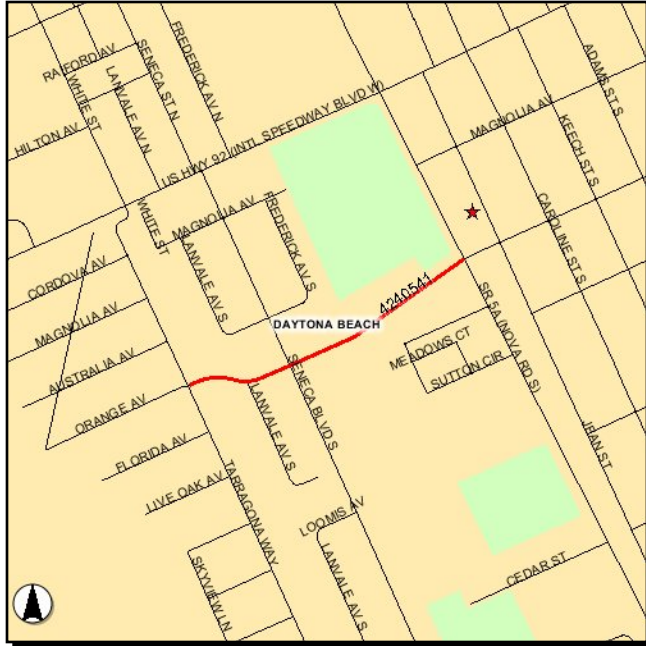
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SR2S	165,955	0	0	0	0	165,955
<b>Total</b>		<b>165,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,955</b>

**Project Description:** New sidewalk construction along Baxter Street from Alcazar Avenue to US 17 in DeLeon Springs. Project length: 0.39 mile.

**4240541**

**Orange Avenue Sidewalk (Daytona Beach)**



**Work Summary:** BIKE PATH

**From:** Tarragona Way

**To:** Nova Road

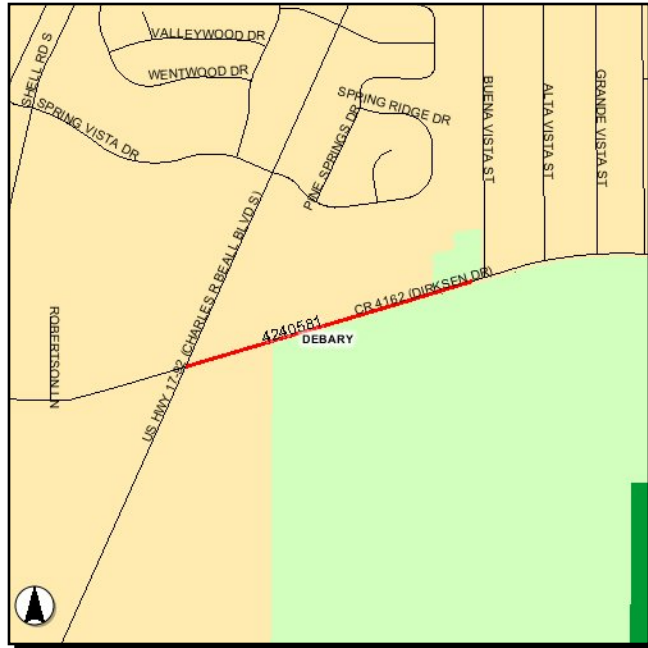
**Jurisdiction:** City of Daytona Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LFF	51,500	0	0	0	0	51,500
CST	SU	51,500	0	0	0	0	51,500
<b>Total</b>		<b>103,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>

**Project Description:** Construct new sidewalk along Orange Avenue between Tarragona Way and SR 5A (Nova Road). Project length: 0.42 mile.

**4240581**

**Dirksen Drive Trail**



**Work Summary:** BIKE PATH

**From:** US 17-92

**To:** Gemini Springs Park

**Jurisdiction:** Volusia County

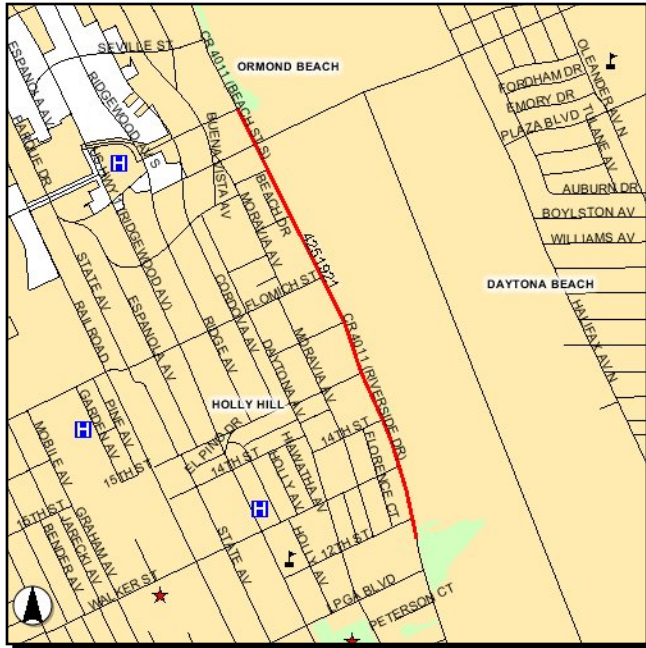
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LFF	52,403	0	0	0	0	52,403
CST	SU	52,403	0	0	0	0	52,403
<b>Total</b>		<b>104,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,806</b>

**Project Description:**

The Dirksen Drive Trail will be a 12-ft. wide multi-use, paved trail. It will be located adjacent to and south of Dirksen Drive, connecting the existing sidewalk on the east side of US 17-92 to the unpaved parking lot for Gemini Springs and Lake Monroe Park Trails. The Dirksen Drive Trail will be a spur of the Spring-to-Spring Trail.

**4251921**

**Riverside Drive Sidewalk**



**Work Summary:** SIDEWALK

**From:** Riviera Park

**To:** Sunrise Park

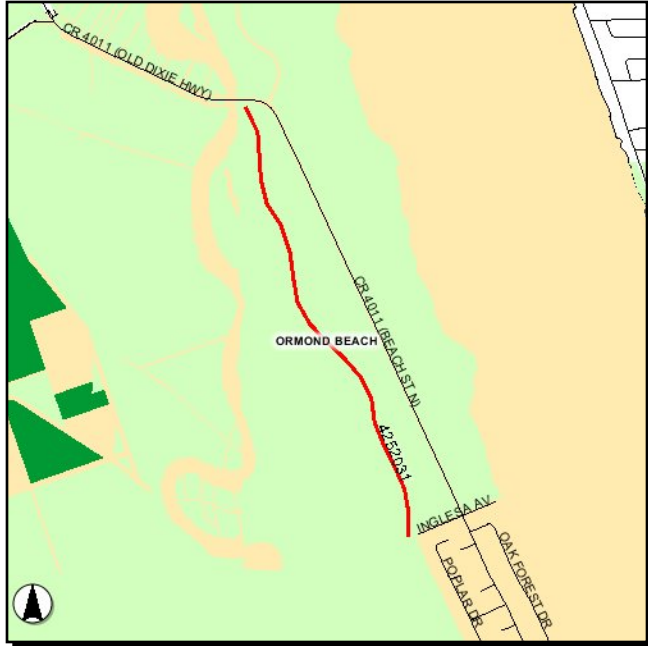
**Jurisdiction:** City of Holly Hill

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LFF	0	90,600	0	0	0	<b>90,600</b>
CST	SU	0	211,400	0	0	0	<b>211,400</b>
<b>Total</b>		<b>0</b>	<b>302,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302,000</b>

**Project Description:** Construct new sidewalk along the east side of Riverside Drive from Riviera Park to Sunrise Park. This is the second phase of a two-phase project.

**4252031**

**Tomoka Park Trail**



**Work Summary:** BIKE PATH

**From:** Tomoka River Bridge

**To:** Inglesia Avenue

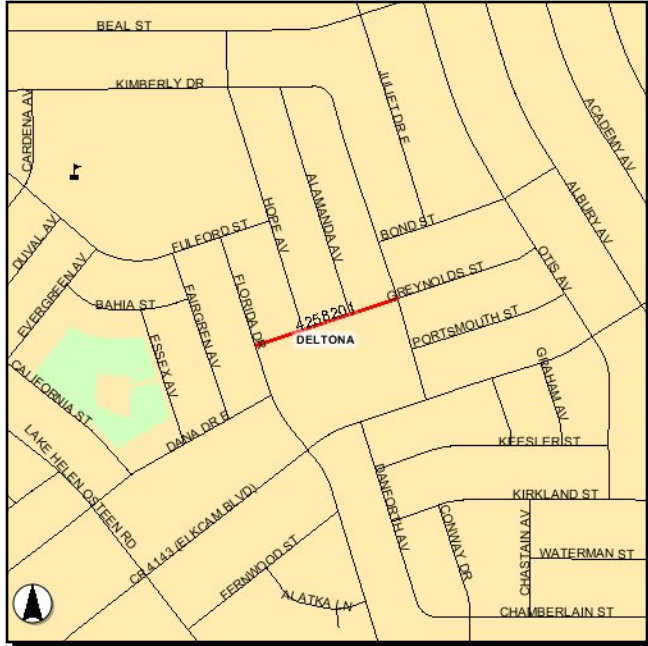
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	94,762	0	0	0	<b>94,762</b>
CST	SU	0	379,050	0	0	0	<b>379,050</b>
<b>Total</b>		<b>0</b>	<b>473,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473,812</b>

**Project Description:** Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

**4258201**

**GREYNOLDS STREET**



**Work Summary:** SIDEWALK

**From:** FROM KIMBERLY DR

**To:** TO FLORIDA DR

**Jurisdiction:** City of Deltona

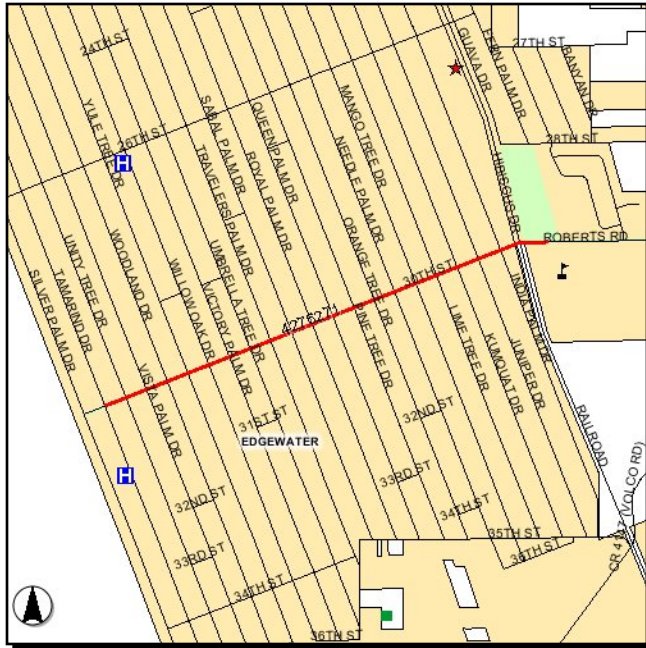
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SR2S	0	71,539	0	0	0	71,539
<b>Total</b>		<b>0</b>	<b>71,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,539</b>

**Project Description:** Construct new sidewalk.



4276271

30th Street Sidewalk



Work Summary: SIDEWALK

From: Silver Palm Drive

To: Whistle Stop Park

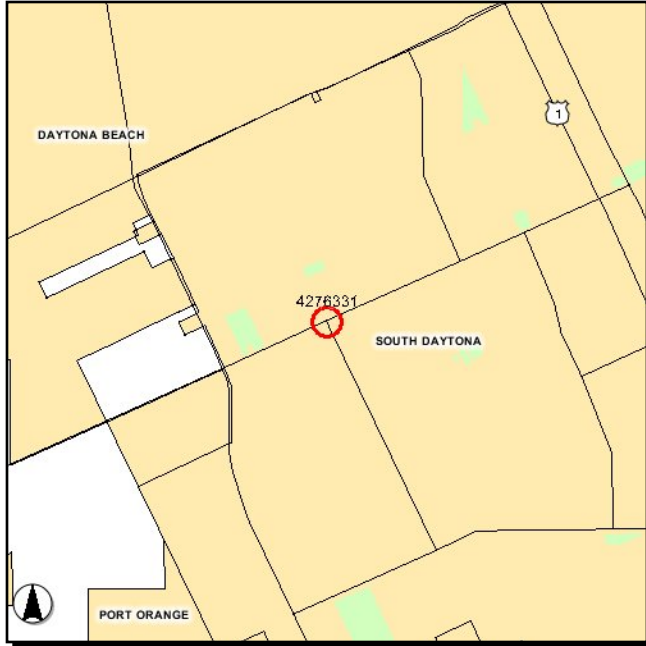
Jurisdiction: City of Edgewater

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	136,715	0	0	0	136,715
CST	ACSA	0	410,149	0	0	0	410,149
<b>Total</b>		<b>0</b>	<b>546,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546,864</b>

Project Description: Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to Whistle Stop Park.

**4276331**

**School Xing/Ped Safety Improvements**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT

**From:** at Big Tree Rd & Magnolia Rd

**To:**

**Jurisdiction:** City of South Daytona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	90,000	0	0	0	<b>90,000</b>
CST	ACSA	0	375,000	0	0	0	<b>375,000</b>
<b>Total</b>		<b>0</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465,000</b>

**Project Description:** Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road.

**4276351**

**CR A1A Sidewalk**



**Work Summary:** SIDEWALK

**From:** SR 421 (Dunlawton Av)

**To:** Marcelle Av

**Jurisdiction:** City of Daytona Beach Shores

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ACSA	0	862,533	0	0	0	862,533
<b>Total</b>		<b>0</b>	<b>862,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,533</b>

**Project Description:** Construct a new sidewalk along CR A1A (S. Atlantic Avenue) between SR 421 (Dunlawton Avenue) and Marcelle Avenue.

**4276371**

**Audible Pedestrian Signals - SR 5A (Nova Road)**



**Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT  
**From:** at Division Av, Woodland Av, & SR 40  
**To:**  
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	11,500	0	0	0	0	<b>11,500</b>
CST	ACSA	86,250	0	0	0	0	<b>86,250</b>
<b>Total</b>		<b>97,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,750</b>

**Project Description:** Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue, Woodland Avenue and SR 40 (Granada Boulevard).

4289761

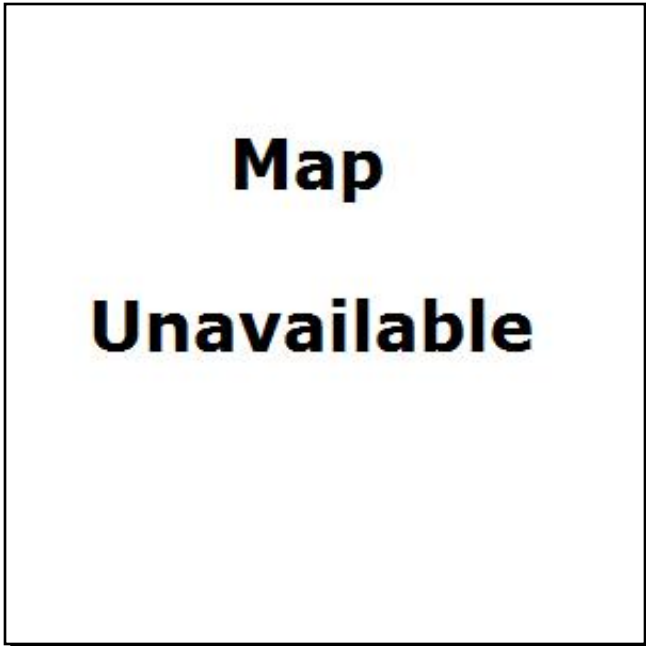
**Naranja Road Sidewalk**

**Work Summary:** SIDEWALK

**From:** Valencia Road

**To:** Highbanks Road

**Jurisdiction:** City of DeBary

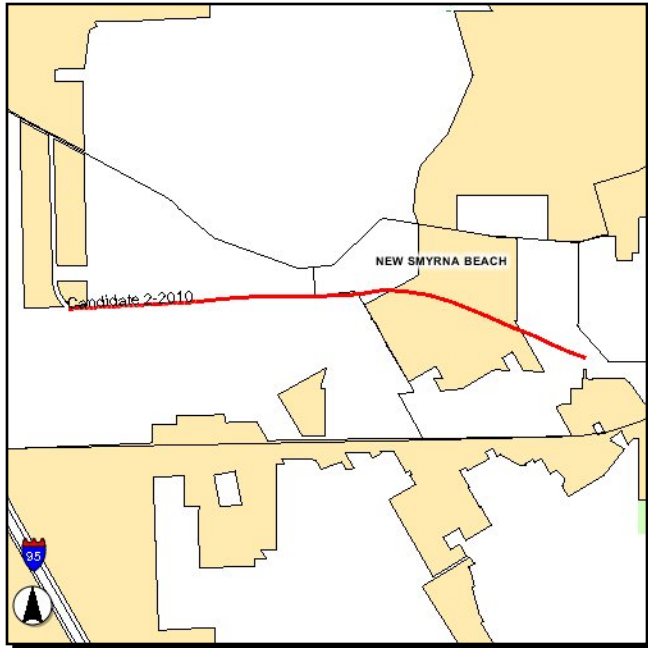


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	LFF	5,011	0	0	0	0	5,011
PE	DDRF	5,011	0	0	0	0	5,011
PE	LFP	11,804	0	0	0	0	11,804
PE	XU (SU)	45,437	0	0	0	0	45,437
CST	XU (SU)	0	0	156,541	0	0	156,541
CST	LFP	0	0	40,672	0	0	40,672
CST	LFF	0	0	17,263	0	0	17,263
CST	DDRF	0	0	17,263	0	0	17,263
<b>Total</b>		<b>67,263</b>	<b>0</b>	<b>231,739</b>	<b>0</b>	<b>0</b>	<b>299,002</b>

**Project Description:**

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. Project length - 3,800 feet.

**Candidate 2-2010      New Smyrna Beach Multi-Use Trail**



**Work Summary:** BIKE PATH

**From:** Sugarmill Drive

**To:** Pioneer Trail

**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	LF	30,839	0	0	0	0	<b>30,839</b>
PE	XU (SU)	92,519	0	0	0	0	<b>92,519</b>
CST	XU (SU)	0	0	817,944	0	0	<b>817,944</b>
CST	LF	0	0	272,648	0	0	<b>272,648</b>
<b>Total</b>		<b>123,358</b>	<b>0</b>	<b>1,090,592</b>	<b>0</b>	<b>0</b>	<b>1,213,950</b>

**Project Description:** This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. Project length - 2.2 miles.

**Candidate 3-2010**

**US 1 (Ridgewood Av) Streetscape Improvements**

**Work Summary:**

URBAN CORRIDOR  
IMPROVEMENTS

**From:**

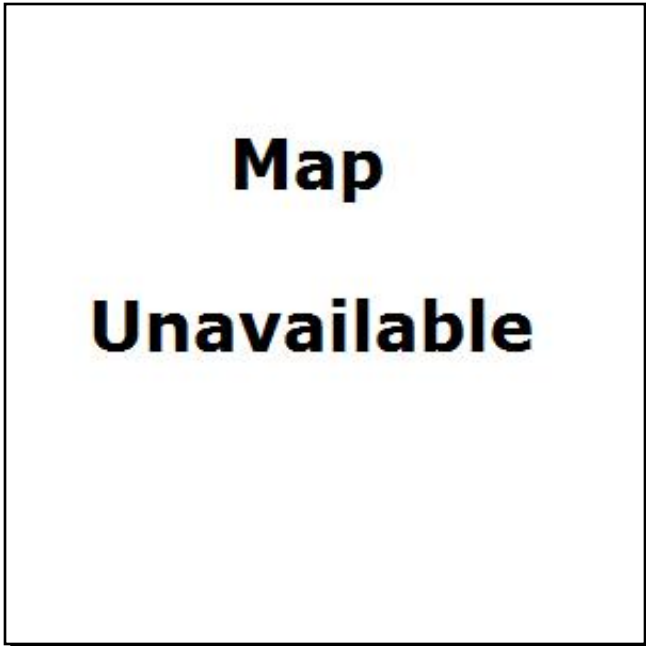
SR 400 (Beville Rd)

**To:**

Big Tree Rd

**Jurisdiction:**

City of South Daytona



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	4,000,000	0	0	0	0	4,000,000
<b>Total</b>		<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

**Project Description:**

Section "A" of a comprehensive streetscape project intended to accommodate and promote bicycling, walking and transit use along the SR 5 (US 1) corridor within the City's Redevelopment District and Transportation Concurrency Exception Area (TCEA). Improvements include delineation of 6-ft wide directional bike lanes, bus shelters and pull-outs, and landscaping. Project length: 0.71 mile.

**Candidate 4-2010**

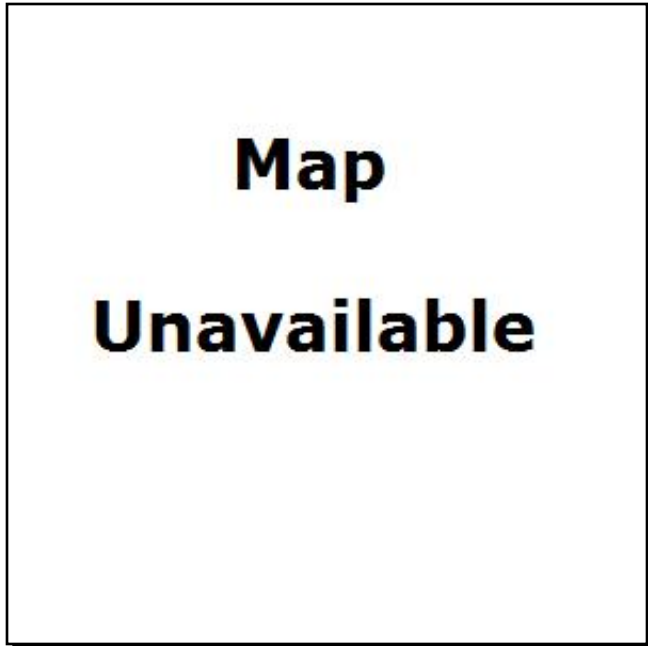
**Ridge Boulevard Sidewalk**

**Work Summary:** SIDEWALK

**From:** Pope Av

**To:** Palmetto Av

**Jurisdiction:** City of South Daytona



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	LF	8,260	0	0	0	0	<b>8,260</b>
PE	XU (SU)	46,804	0	0	0	0	<b>46,804</b>
ROW	LF	0	591	0	0	0	<b>591</b>
ROW	XU (SU)	0	3,349	0	0	0	<b>3,349</b>
CST	XU (SU)	0	0	487,451	0	0	<b>487,451</b>
CST	LF	0	0	86,021	0	0	<b>86,021</b>
<b>Total</b>		<b>55,064</b>	<b>3,940</b>	<b>573,472</b>	<b>0</b>	<b>0</b>	<b>632,476</b>

**Project Description:** Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Project length: 0.8 mile.

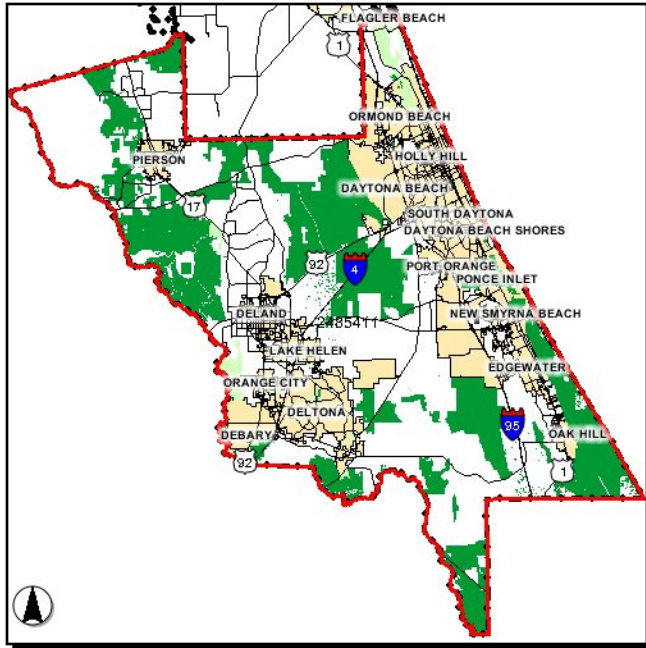


**Section X - Transit Projects**

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2485411

**VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT**



**Work Summary:** TD COMMISSION - CAPITAL

**From:**

**To:**

**Jurisdiction:**

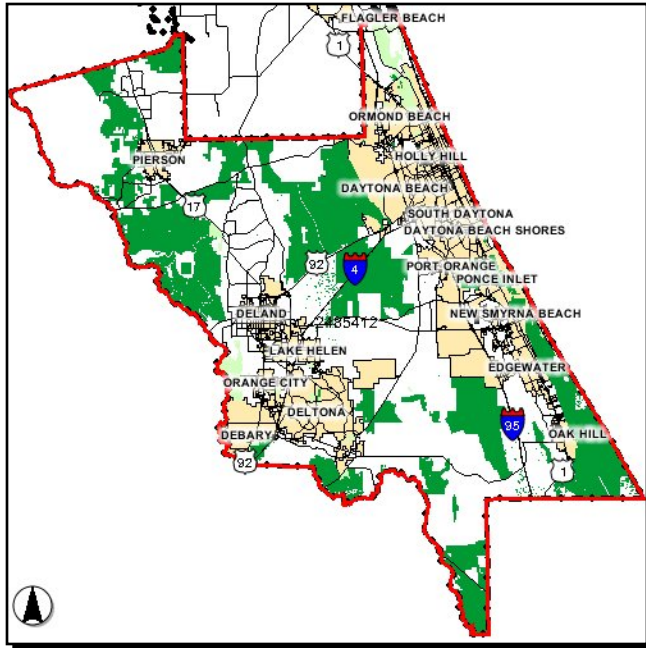
VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	TDTF	742,312	752,484	752,484	752,484	752,484	3,752,248
OPS	TDDR	72,138	71,036	71,036	71,036	71,036	356,282
OPS	LF	90,372	91,502	91,502	91,502	91,502	456,380
<b>Total</b>		<b>904,822</b>	<b>915,022</b>	<b>915,022</b>	<b>915,022</b>	<b>915,022</b>	<b>4,564,910</b>

**Project Description:** Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor.

2485412

**VOLUSIA COUNTY TDLCB ASSISTANCE**



**Work Summary:** TD COMMISSION - CAPITAL

**From:**

**To:**

**Jurisdiction:**

VOTRAN

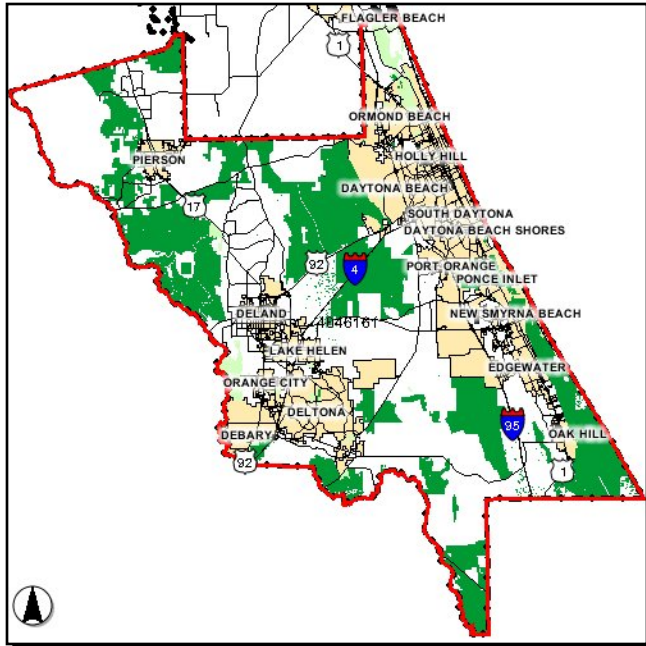
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	TDTF	27,353	29,529	29,529	29,529	29,529	145,469
<b>Total</b>		<b>27,353</b>	<b>29,529</b>	<b>29,529</b>	<b>29,529</b>	<b>29,529</b>	<b>145,469</b>

**Project Description:**

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

4046161

**Votran Operating Assistance Funds**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** County-wide

**To:**

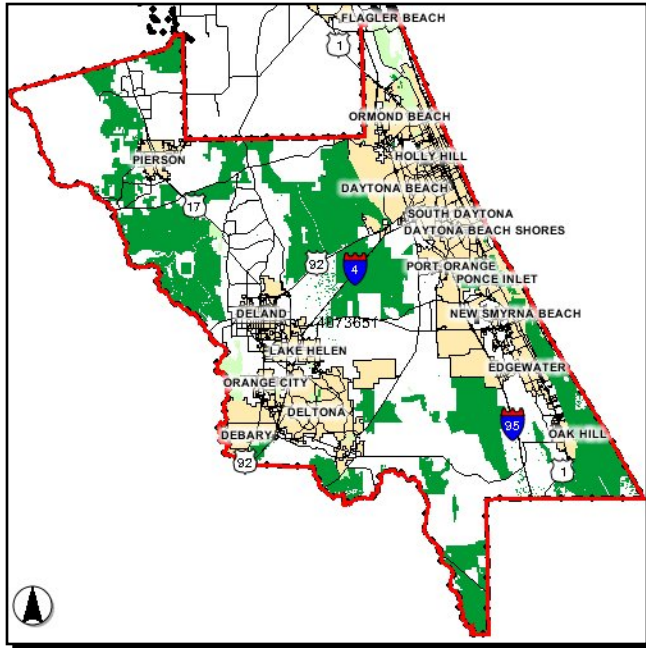
**Jurisdiction:** VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DPTO	1,588,210	1,657,425	0	0	0	3,245,635
OPS	DDR	293,168	298,426	0	0	0	591,594
OPS	LF	12,500,000	12,538,609	0	0	0	25,038,609
OPS	FTA	770,000	795,000	0	0	0	1,565,000
<b>Total</b>		<b>15,151,378</b>	<b>15,289,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,440,838</b>

**Project Description:** VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2014/15.

4073651

**Votran 5311 Operating/Admin. Assistance**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:**

**To:**

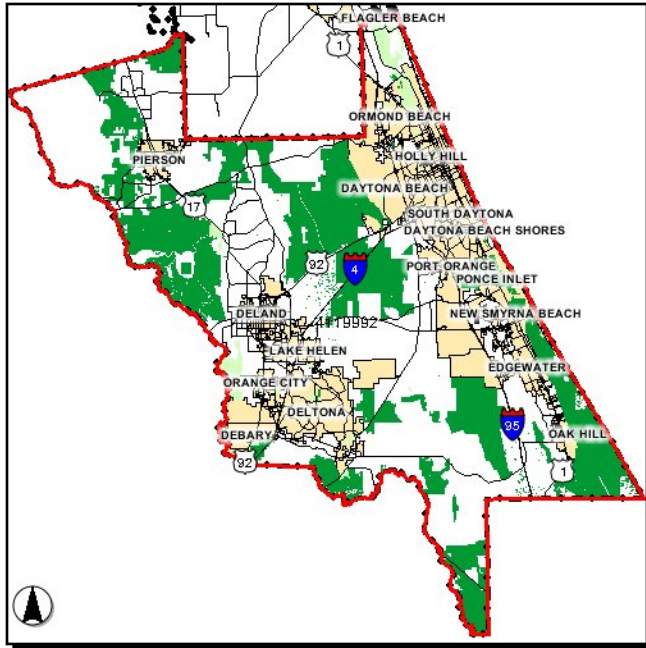
**Jurisdiction:** VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DU	201,397	211,467	0	0	0	412,864
OPS	LF	201,397	211,467	0	0	0	412,864
<b>Total</b>		<b>402,794</b>	<b>422,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,728</b>

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2014/15.

4119992

**Transit Service Demonstration - I-4 Express**



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:**

**To:**

**Jurisdiction:**

VOTRAN

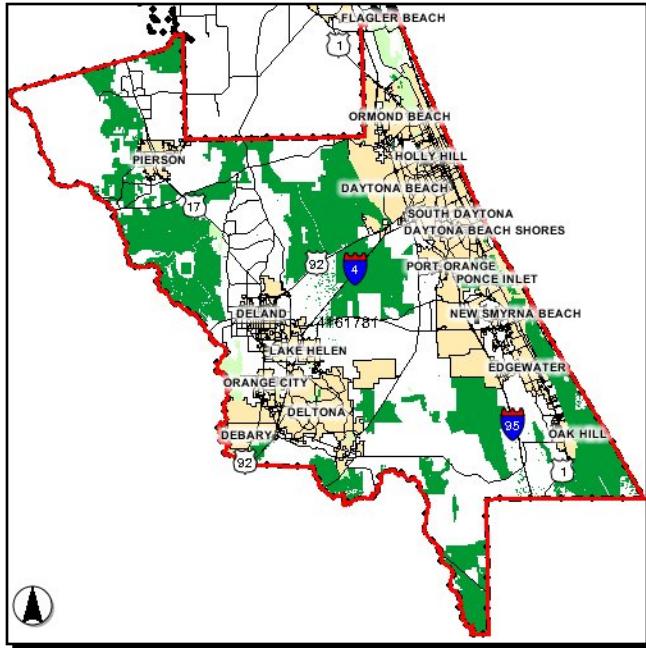
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DPTO	90,000	0	0	0	0	90,000
OPS	LF	90,000	0	0	0	0	90,000
<b>Total</b>		<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

**Project Description:**

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX.

4161781

**Votran-Volusia Co Capital for Fixed Route Bus**



**Work Summary:**

CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Jurisdiction:**

VOTRAN

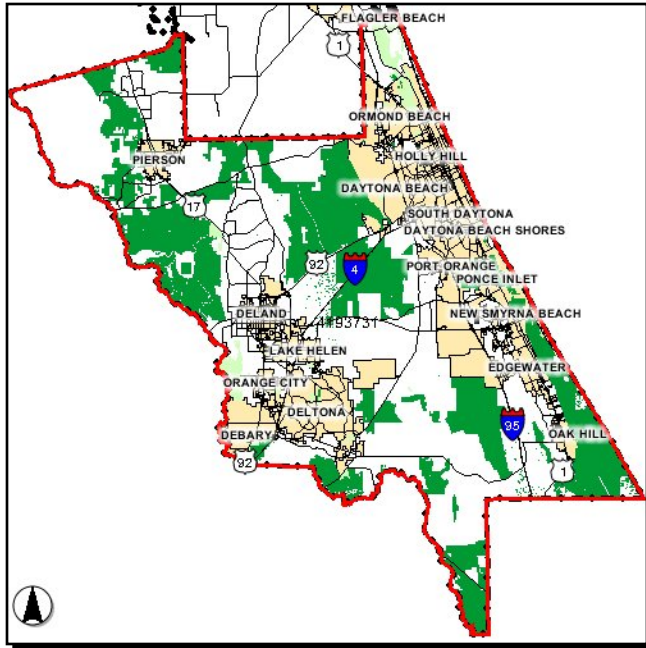
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	SU	1,329,232	1,353,074	1,263,115	0	0	3,945,421
CAP	LF	322,308	338,269	315,779	0	0	976,356
<b>Total</b>		<b>1,651,540</b>	<b>1,691,343</b>	<b>1,578,894</b>	<b>0</b>	<b>0</b>	<b>4,921,777</b>

**Project Description:**

VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases. For FY 2010/11, purchases will included 9 paratransit vehicles and 4 fixed route buses. See FM 4254411 for STP XU set-aside funding programmed in FY 2013/14 and FY 2014/15.

4193731

**Votran - Section 5307 Capital Funds**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Jurisdiction:**

VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	FTA	7,200,000	7,500,000	7,800,000	8,000,000	8,000,000	<b>38,500,000</b>
CAP	LF	1,800,000	1,875,000	1,950,000	2,000,000	2,000,000	<b>9,625,000</b>
<b>Total</b>		<b>9,000,000</b>	<b>9,375,000</b>	<b>9,750,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>48,125,000</b>

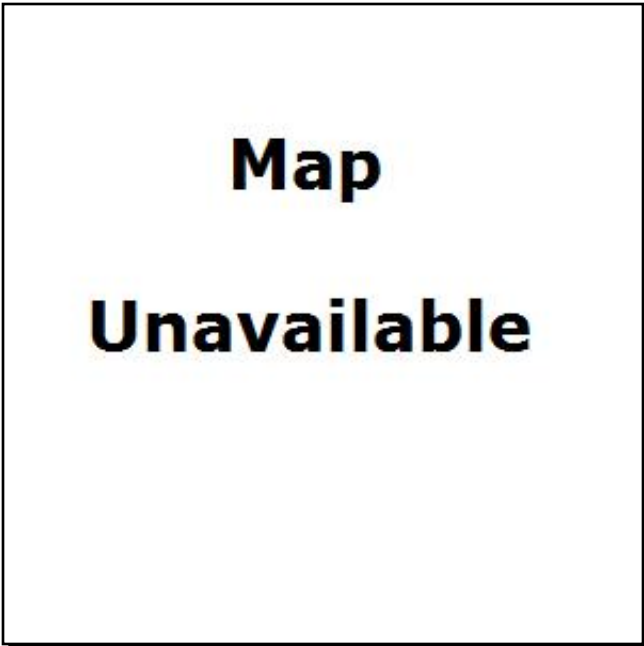
**Project Description:**

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2009/10 through FY 2012/13. FY 2009/10 - replace six (6) commuter vans; FY 2010/11 - replace nine (9) paratransit vehicles; replace nine (9) fixed route buses; replace eleven (11) commuter vans; FY 2011/12 - replace four (4) trolley vehicles; FY 2012/13 - replace vehicles (to be determined); FY 2009/10 through FY 2012/13 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.



4211851

**Votran - Funding for Job Access Reverse Commute**



**Work Summary:**

OPERATING/ADMIN.  
ASSISTANCE

**From:** County-wide

**To:**

**Jurisdiction:**

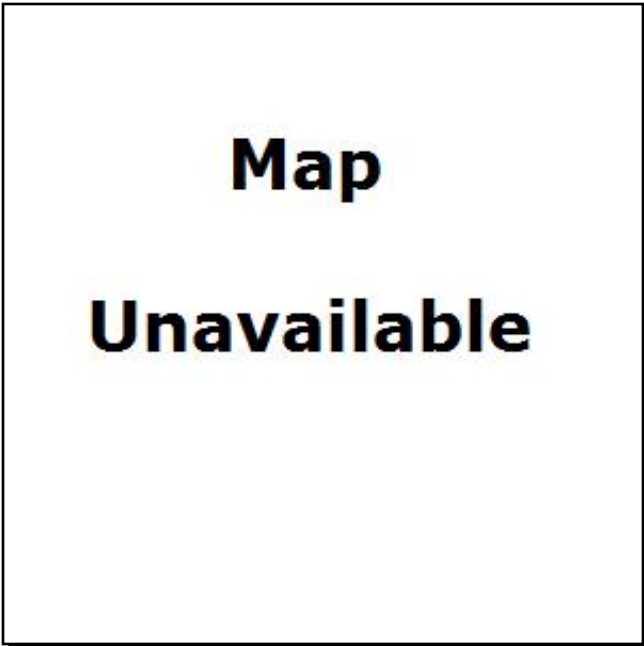
VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
OPS	FTA	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>

**Project Description:** Projects to be determined for funding under Section 5316.

4212111

**Votran - Funding for New Freedom Program**



**Work Summary:**

OPERATING/ADMIN.  
ASSISTANCE

**From:** County-wide

**To:**

**Jurisdiction:**

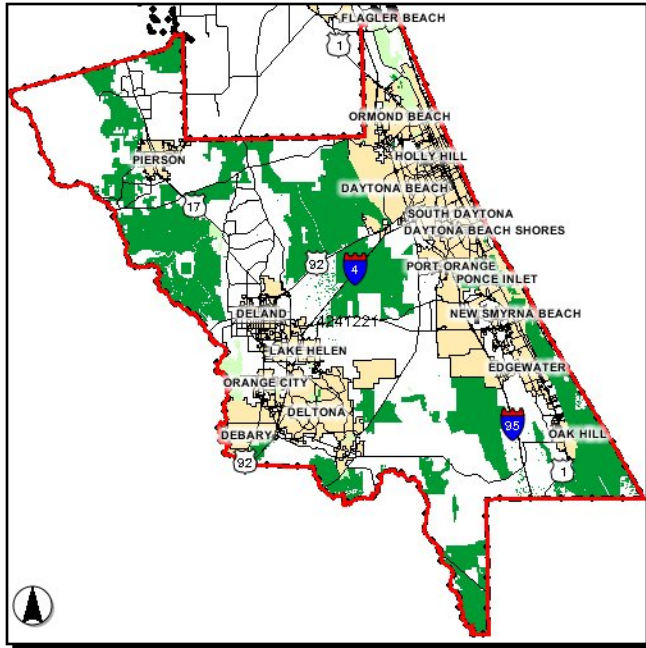
VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	LF	175,000	175,000	175,000	175,000	175,000	<b>875,000</b>
OPS	FTA	175,000	175,000	175,000	175,000	175,000	<b>875,000</b>
<b>Total</b>		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

**Project Description:** Projects to be determined for funding under Section 5317.

4241221

**Votran 5311 Operating Assistance for FY 2012/13**



**Work Summary:**

OPERATING/ADMIN.  
ASSISTANCE

**From:** County-wide

**To:**

**Jurisdiction:**

VOTRAN

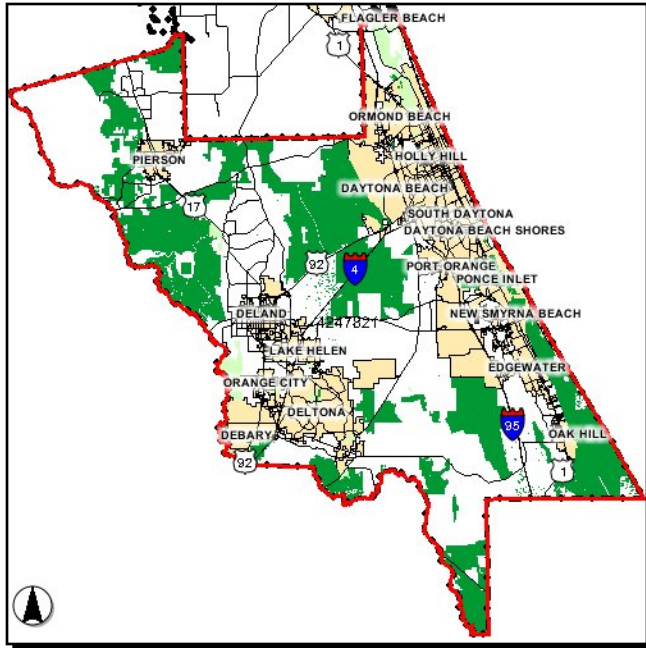
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DU	0	0	222,041	233,143	244,799	<b>699,983</b>
OPS	LF	0	0	222,041	233,143	244,799	<b>699,983</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>444,082</b>	<b>466,286</b>	<b>489,598</b>	<b>1,399,966</b>

**Project Description:**

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas.

4247821

**Votran Operating Assistance Fund**



**Work Summary:** OPERATING FOR FIXED ROUTE **From:** County-wide

**To:**

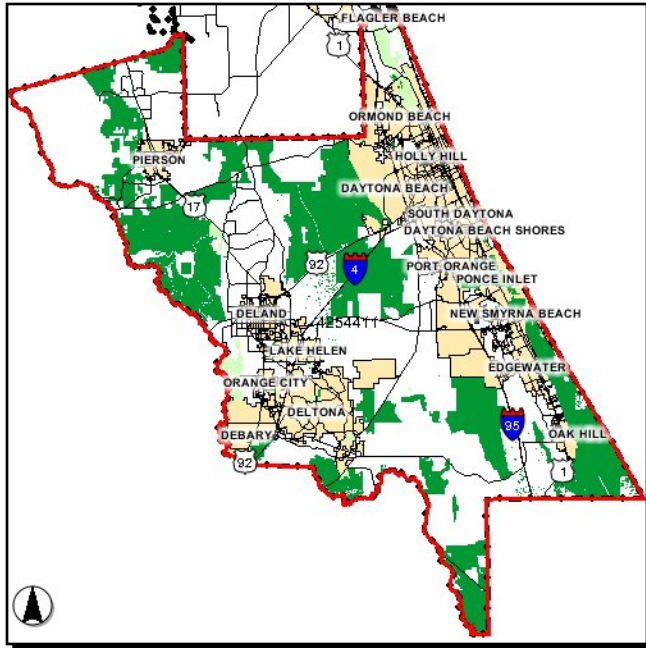
**Jurisdiction:** VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DPTO	0	0	1,717,648	1,717,648	1,717,648	5,152,944
OPS	DDR	0	0	278,585	0	0	278,585
OPS	LF	0	0	12,538,609	12,538,609	12,538,609	37,615,827
OPS	FTA	0	0	834,750	900,000	900,000	2,634,750
OPS	DS	0	0	0	284,115	289,752	573,867
<b>Total</b>		<b>0</b>	<b>0</b>	<b>15,369,592</b>	<b>15,440,372</b>	<b>15,446,009</b>	<b>46,255,973</b>

**Project Description:** VOTRAN receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. (See FM# 4046161 for funding in FY 2010/11 and FY 2011/12.)

4254411

**Votran XU Set-Aside**



**Work Summary:**

CAPITAL FOR FIXED ROUTE

**From:** County-wide

**To:**

**Jurisdiction:**

VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	SU	0	0	0	1,288,185	1,313,748	2,601,933
CAP	LF	0	0	0	322,046	289,752	611,798
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,610,231</b>	<b>1,603,500</b>	<b>3,213,731</b>

**Project Description:**

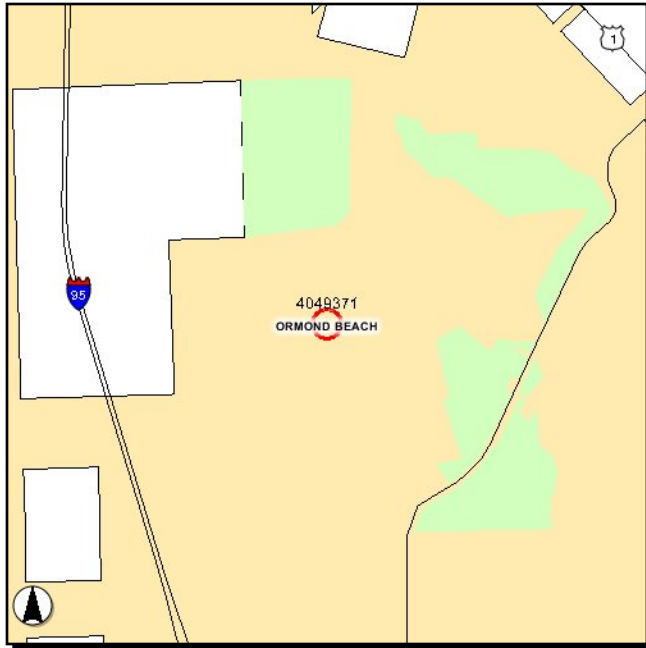
VOTRAN receives STP XU set-aside funding to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161781 for STP XU set-aside funding programmed in FY 2010/11 through FY 2012/13.

**Section XI - Aviation Projects**

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**4049371**

**Ormond Beach Airpark Site Development**



**Work Summary:** AVIATION

**From:** At Ormond Beach Municipal Airpark

**To:**

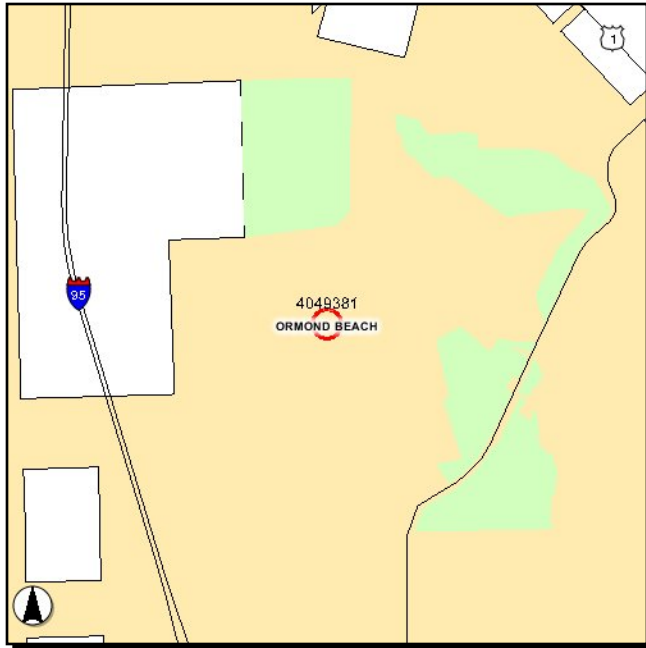
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	3,000	0	0	0	0	<b>3,000</b>
CAP	LF	3,000	0	0	0	0	<b>3,000</b>
CAP	FAA	114,000	0	0	0	0	<b>114,000</b>
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

**Project Description:**

**4049381**

**Ormond Beach Airpark Eastern Flightline Road**



**Work Summary:** AVIATION

**From:** At Ormond Beach Municipal Airpark

**To:**

**Jurisdiction:** City of Ormond Beach

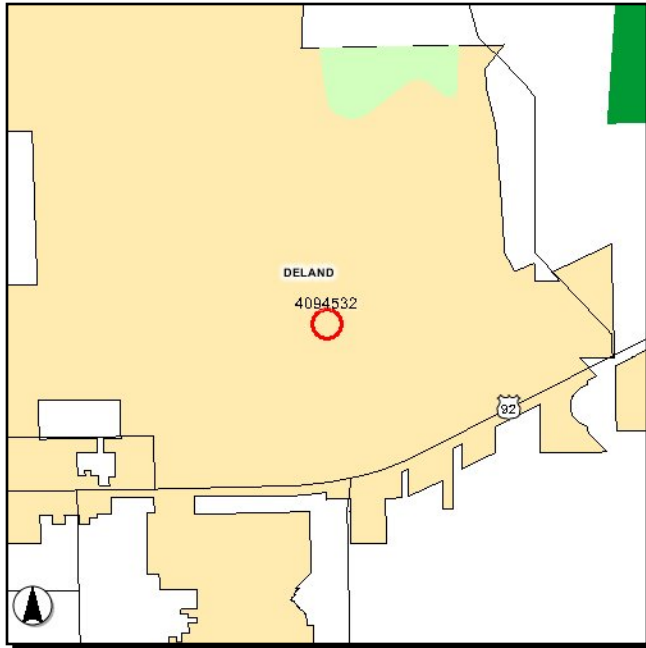
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	3,000	10,000	0	0	0	<b>13,000</b>
CAP	LF	3,000	10,000	0	0	0	<b>13,000</b>
CAP	FAA	114,000	380,000	0	0	0	<b>494,000</b>
<b>Total</b>		<b>120,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>

**Project Description:**



**4094532**

**DeLand Airport Terminal Building Construction**



**Work Summary:** AVIATION

**From:** at DeLand Municipal Airport

**To:**

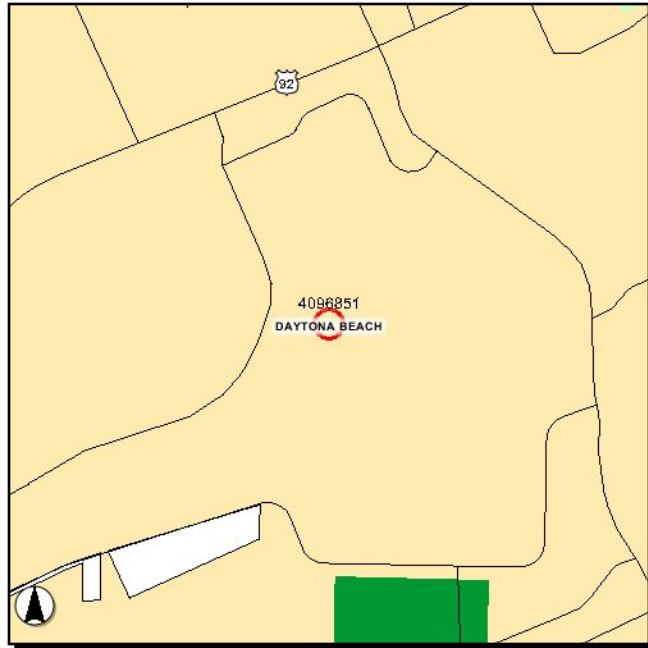
**Jurisdiction:** City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	600,000	0	0	0	0	<b>600,000</b>
CAP	LF	150,000	0	0	0	0	<b>150,000</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Project Description:**

**4096851**

**DBIA - Runway & Taxiway Resurfacing**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Daytona Beach International Airport

**To:**

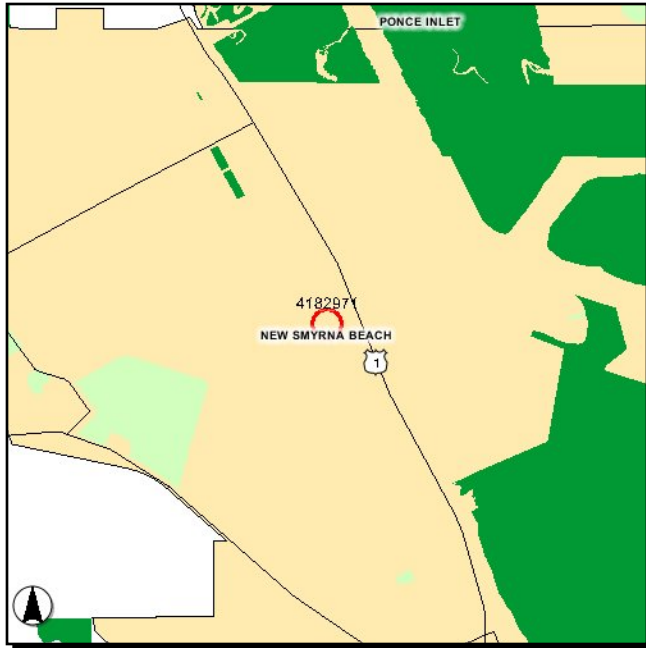
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	82,500	0	0	0	<b>82,500</b>
CAP	LF	0	82,500	0	0	0	<b>82,500</b>
CAP	FAA	0	3,300,000	0	0	0	<b>3,300,000</b>
<b>Total</b>		<b>0</b>	<b>3,465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,465,000</b>

**Project Description:** Resurfacing runway and taxiway pavement.

**4182971**

**New Smyrna Beach Airport Hangar Construction**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

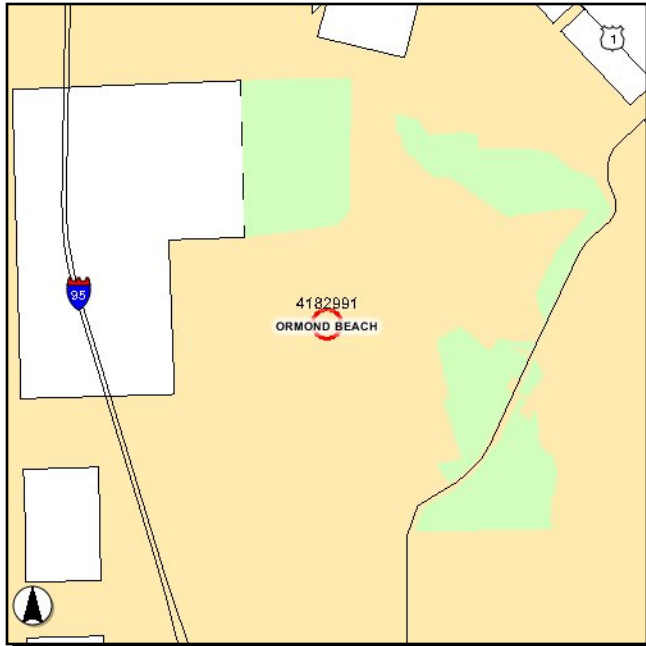
**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	5,000	0	0	5,000
CAP	LF	0	0	5,000	0	0	5,000
CAP	FAA	0	0	190,000	0	0	190,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Project Description:** Construct new hangar.

**4182991**

**Ormond Beach Airport Taxiway G South Construction**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at Ormond Beach Airport

**To:**

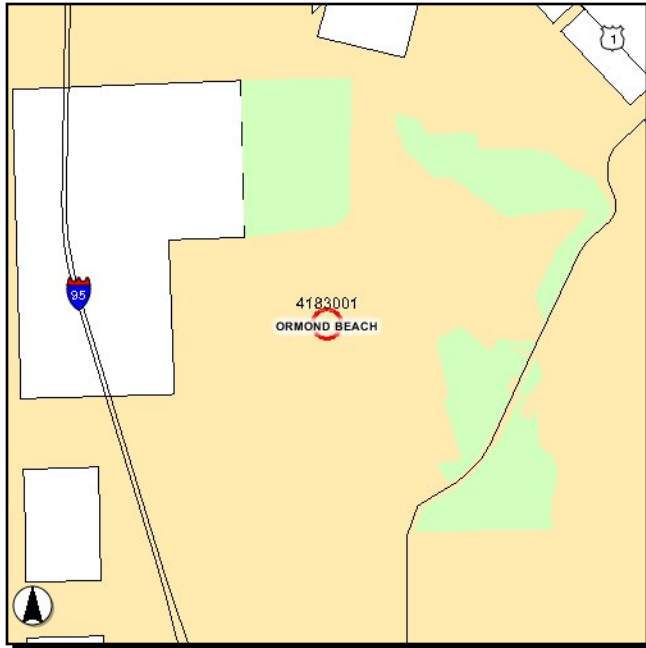
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	358,989	0	0	50,973	0	<b>409,962</b>
CAP	LF	358,989	854,929	468,943	902,421	1,039,872	<b>3,625,154</b>
CAP	DPTO	0	854,929	468,943	851,448	1,039,872	<b>3,215,192</b>
<b>Total</b>		<b>717,978</b>	<b>1,709,858</b>	<b>937,886</b>	<b>1,804,842</b>	<b>2,079,744</b>	<b>7,250,308</b>

**Project Description:**

**4183001**

**Ormond Beach Airpark Development - Phase 2**



**Work Summary:** AVIATION

**From:** at Ormond Beach Municipal Airpark

**To:**

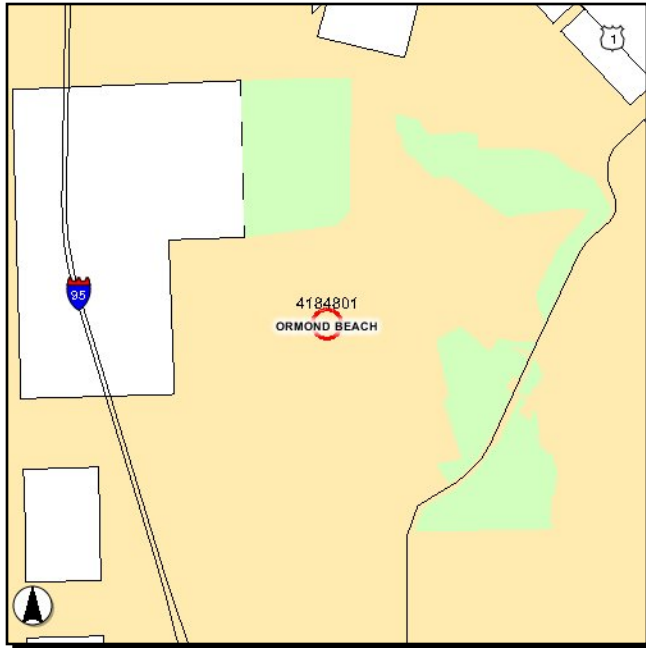
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	0	0	35,000	0	0	35,000
CAP	LF	0	0	35,000	0	0	35,000
CAP	FAA	0	0	1,330,000	0	0	1,330,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Project Description:**

**4184801**

**Ormond Beach Airpark Apron & Taxiway Expansion**



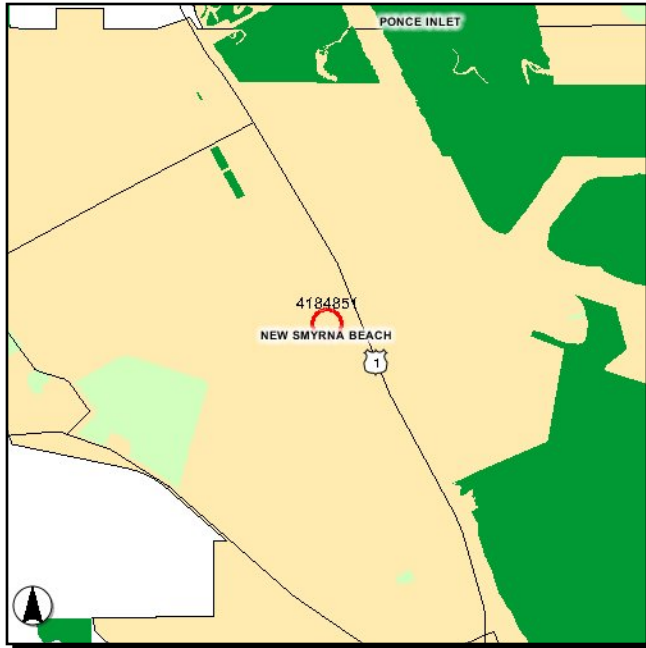
**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Ormond Beach Municipal Airpark  
**To:**  
**Jurisdiction:** City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	20,000	0	0	0	<b>20,000</b>
CAP	LF	0	20,000	0	0	0	<b>20,000</b>
CAP	FAA	0	760,000	0	0	0	<b>760,000</b>
<b>Total</b>		<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Project Description:** Expand general aviation apron and taxilanes.

**4184851**

**New Smyrna Beach Airport - Consolidated Fuel Farm**



**Work Summary:** AIRPORT IMPROVEMENT

**From:** New Smyrna Beach Municipal Airport

**To:**

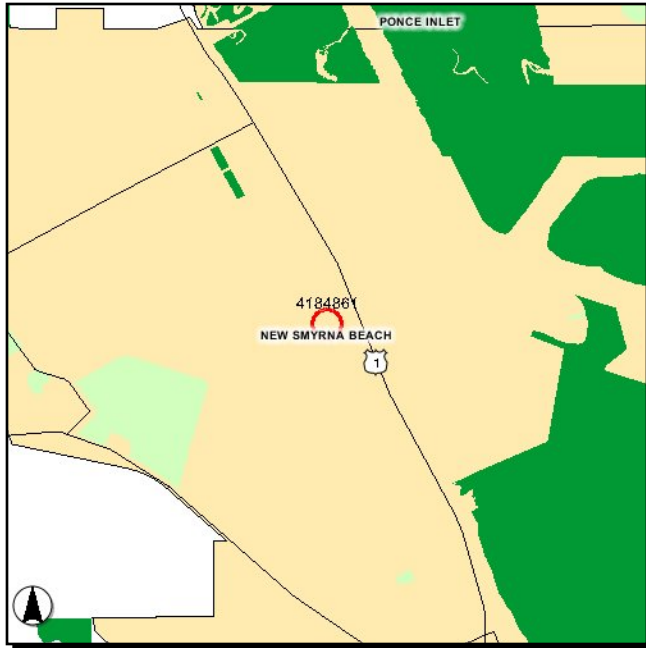
**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	740,000	0	0	<b>740,000</b>
CAP	LF	0	0	185,000	0	0	<b>185,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>925,000</b>	<b>0</b>	<b>0</b>	<b>925,000</b>

**Project Description:** Construct consolidated fuel farm at New Smyrna Beach Municipal Airport. This work was formerly included under FM# 4208581. The City is also seeking funding under the American Recovery & Reinvestment Act (ARRA) to accelerate this project.

**4184861**

**New Smyrna Airport Apron Parking Construction**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Jurisdiction:** City of New Smyrna Beach

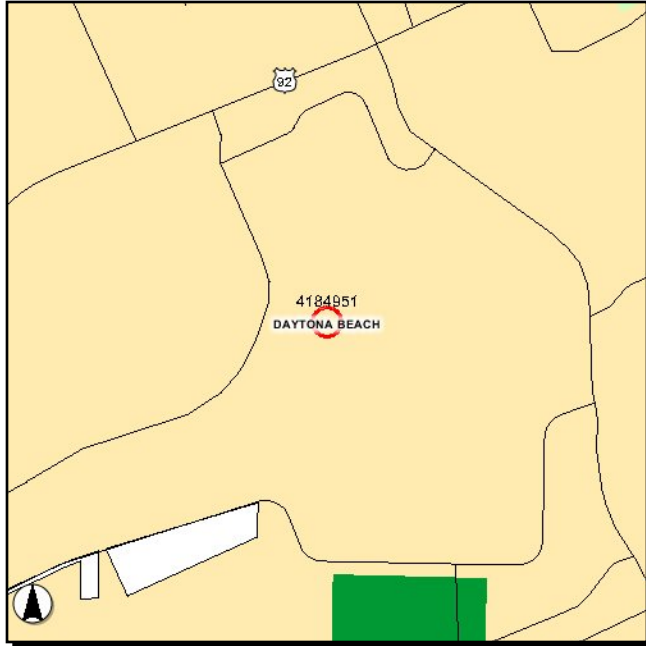
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	2,567	96,519	215,548	785,952	1,181,785	2,282,371
CAP	LF	2,567	96,519	215,548	833,004	1,181,785	2,329,423
CAP	DS	0	0	0	47,052	0	47,052
<b>Total</b>		<b>5,134</b>	<b>193,038</b>	<b>431,096</b>	<b>1,666,008</b>	<b>2,363,570</b>	<b>4,658,846</b>

**Project Description:**



**4184951**

**Daytona Bch Int'l Airport - Payment on Bonds**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:**

**To:**

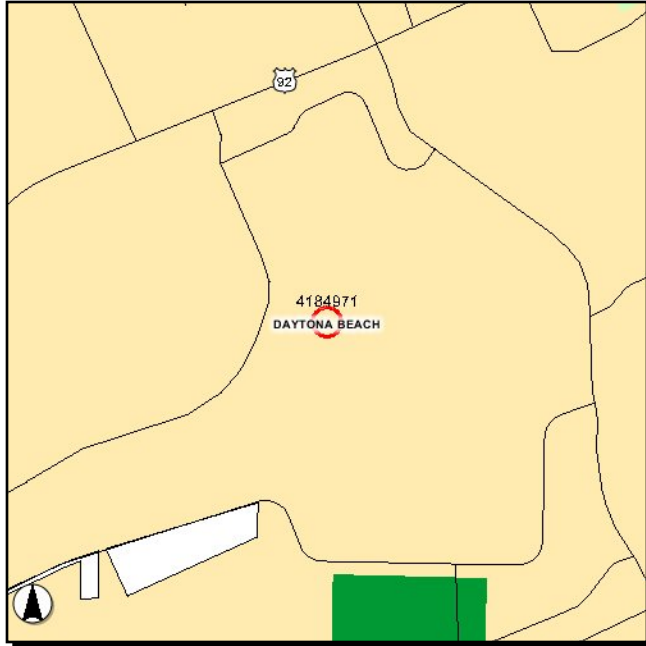
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	67,100	67,100	0	0	0	<b>134,200</b>
CAP	LF	67,100	67,100	0	0	0	<b>134,200</b>
CAP	FAA	2,549,800	2,549,800	0	0	0	<b>5,099,600</b>
<b>Total</b>		<b>2,684,000</b>	<b>2,684,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,368,000</b>

**Project Description:**

**4184971**

**DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION**



**Work Summary:** AVIATION SAFETY PROJECT

**From:**

**To:**

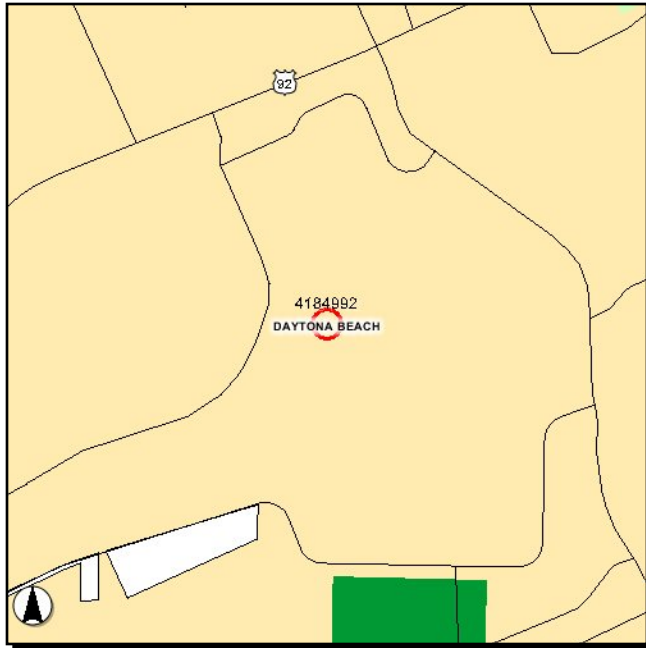
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	74,591	0	0	87,879	2,116,062	<b>2,278,532</b>
CAP	LF	74,591	526,047	770,506	1,549,558	2,116,062	<b>5,036,764</b>
CAP	DPTO	0	526,047	770,506	1,461,679	0	<b>2,758,232</b>
<b>Total</b>		<b>149,182</b>	<b>1,052,094</b>	<b>1,541,012</b>	<b>3,099,116</b>	<b>4,232,124</b>	<b>10,073,528</b>

**Project Description:**

**4184992**

**Daytona Bch Int'l Airport - Security Project**



**Work Summary:** AVIATION SECURITY PROJECT

**From:**

**To:**

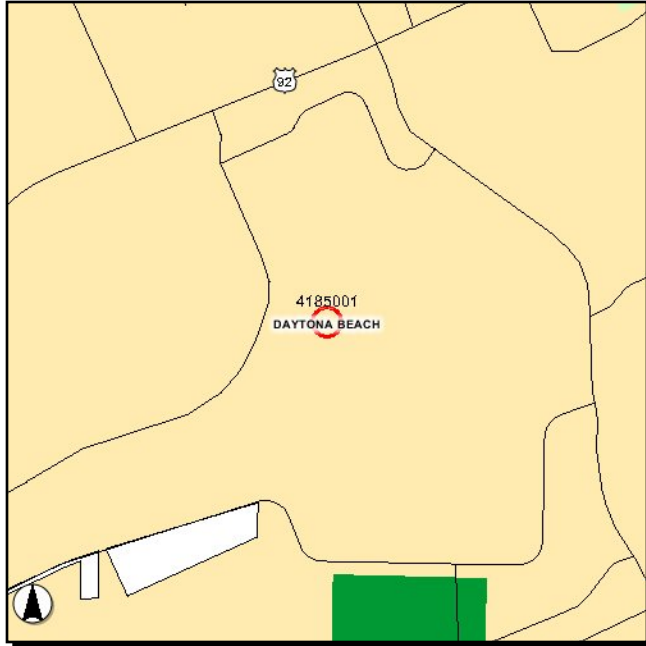
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Project Description:** Aviation security project.

**4185001**

**DBIA Baggage Conveyor System - Phase II**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** Daytona Beach International Airport

**To:**

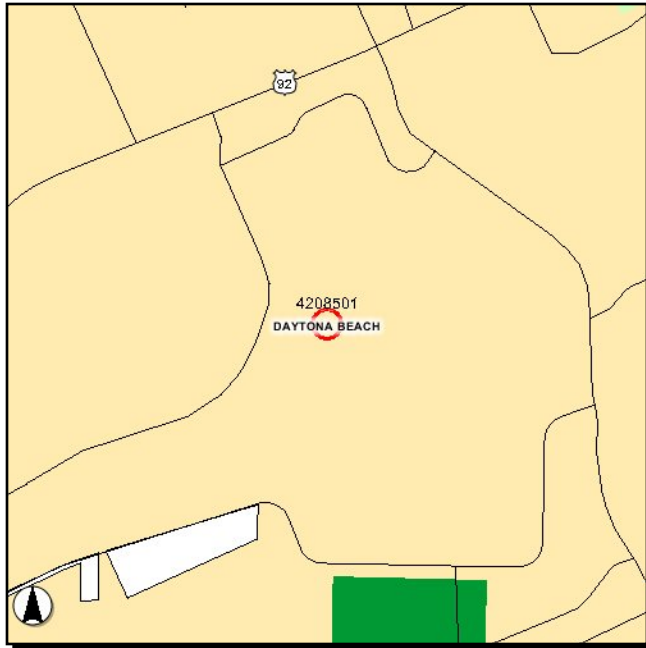
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Description:**

**4208501**

**Daytona Bch Int'l Airport - Payment on Bonds**



**Work Summary:** AVIATION

**From:**

**To:**

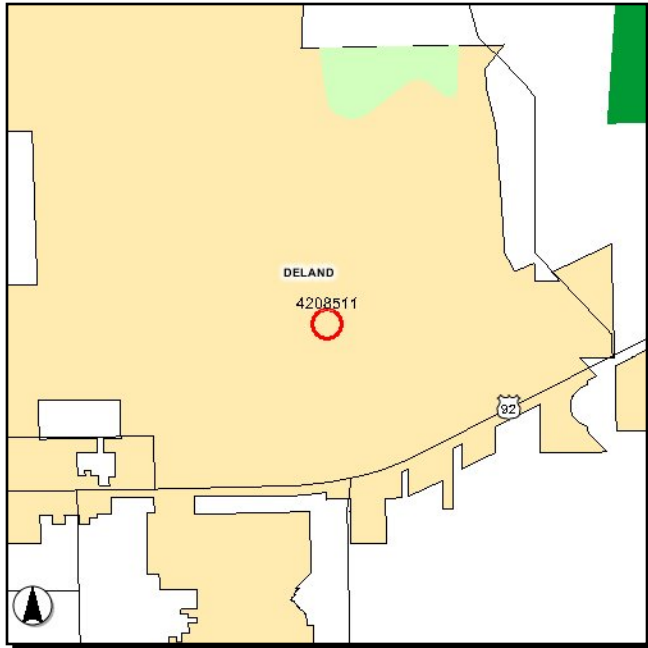
**Jurisdiction:** Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	0	0	58,750	0	0	<b>58,750</b>
CAP	DPTO	0	0	6,250	65,000	65,000	<b>136,250</b>
CAP	LF	0	0	65,000	65,000	65,000	<b>195,000</b>
CAP	FAA	0	0	2,470,000	2,470,000	2,470,000	<b>7,410,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>7,800,000</b>

**Project Description:** Daytona Beach International Airport - payment on bonds.

**4208511**

**DeLand Airport Safety Improvements**



**Work Summary:** AVIATION SAFETY PROJECT

**From:** DeLand Municipal Airport

**To:**

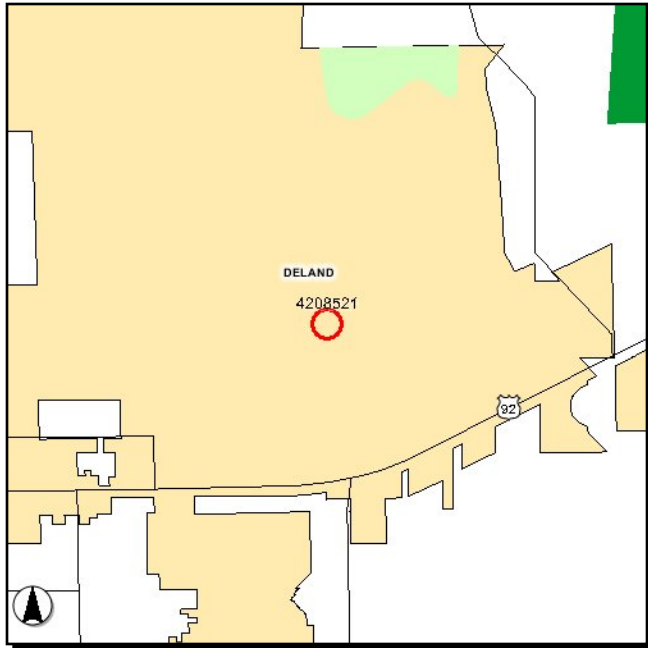
**Jurisdiction:** City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	7,068	0	0	23,526	0	<b>30,594</b>
CAP	DPTO	3,179	905,236	641,065	392,976	700,804	<b>2,643,260</b>
CAP	LF	10,247	905,236	641,065	416,502	700,804	<b>2,673,854</b>
<b>Total</b>		<b>20,494</b>	<b>1,810,472</b>	<b>1,282,130</b>	<b>833,004</b>	<b>1,401,608</b>	<b>5,347,708</b>

**Project Description:**

**4208521**

**DeLand Airport Hangar Construction**



**Work Summary:** AVIATION

**From:** DeLand Municipal Airport

**To:**

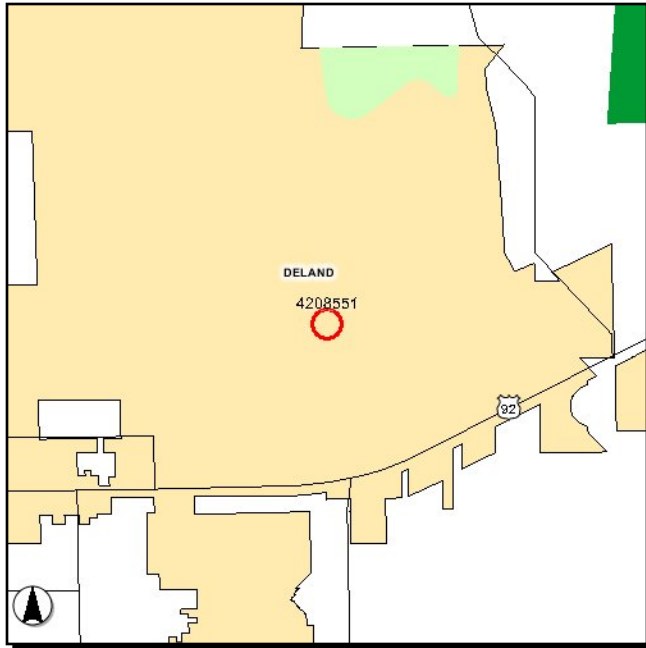
**Jurisdiction:** City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	40,000	0	0	<b>40,000</b>
CAP	LF	0	0	40,000	0	0	<b>40,000</b>
CAP	FAA	0	0	1,520,000	0	0	<b>1,520,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>

**Project Description:**

**4208551**

**DeLand Municipal Airport Taxiway "H"**



**Work Summary:**

AVIATION CAPACITY PROJECT

**From:**

DeLand Municipal Airport

**To:**

**Jurisdiction:**

City of DeLand

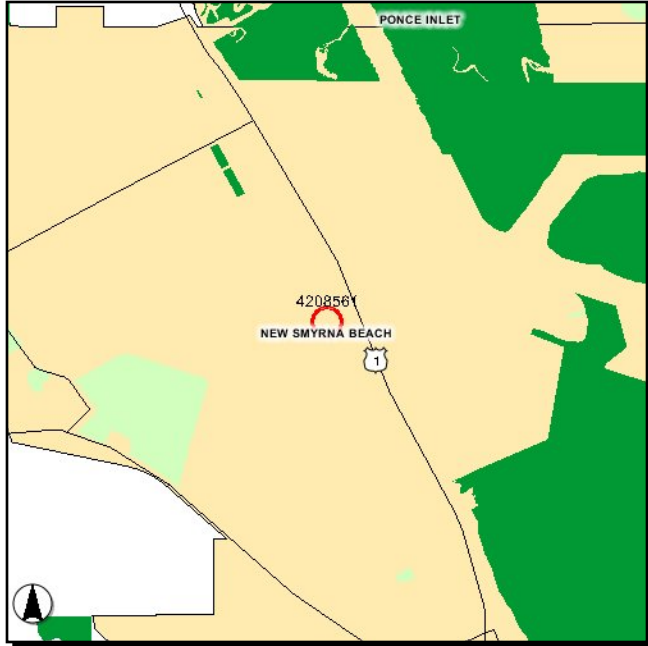
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	0	200,000	0	<b>200,000</b>
CAP	LF	0	0	0	50,000	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>

**Project Description:**



**4208561**

**New Smyrna Beach Airport Land Acquisition**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at New Smyrna Beach Airport

**To:**

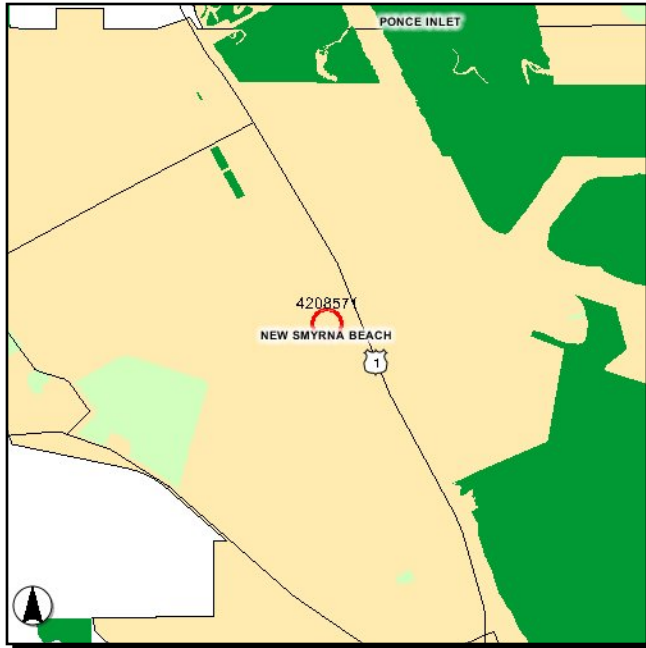
**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	0	572,565	0	0	0	572,565
CAP	DPTO	0	427,435	0	0	0	427,435
CAP	LF	0	250,000	0	0	0	250,000
<b>Total</b>		<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

**Project Description:**

**4208571**

**New Smyrna Beach Airport Maintenance Facility**



**Work Summary:** AVIATION

**From:** at New Smyrna Beach Municipal Airport

**To:**

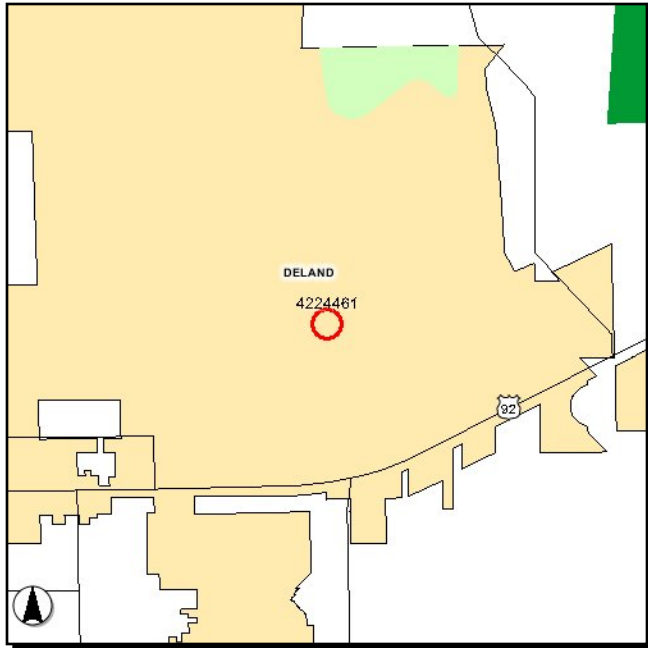
**Jurisdiction:** City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	120,000	0	0	0	0	<b>120,000</b>
CAP	LF	30,000	0	0	0	0	<b>30,000</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Project Description:**

**4224461**

**DeLand Airport Hangar Construction**



**Work Summary:** AVIATION

**From:** DeLand Municipal Airport

**To:**

**Jurisdiction:** City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	112,000	0	0	0	<b>112,000</b>
CAP	LF	0	112,000	0	0	0	<b>112,000</b>
CAP	FAA	0	4,256,000	0	0	0	<b>4,256,000</b>
<b>Total</b>		<b>0</b>	<b>4,480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,480,000</b>

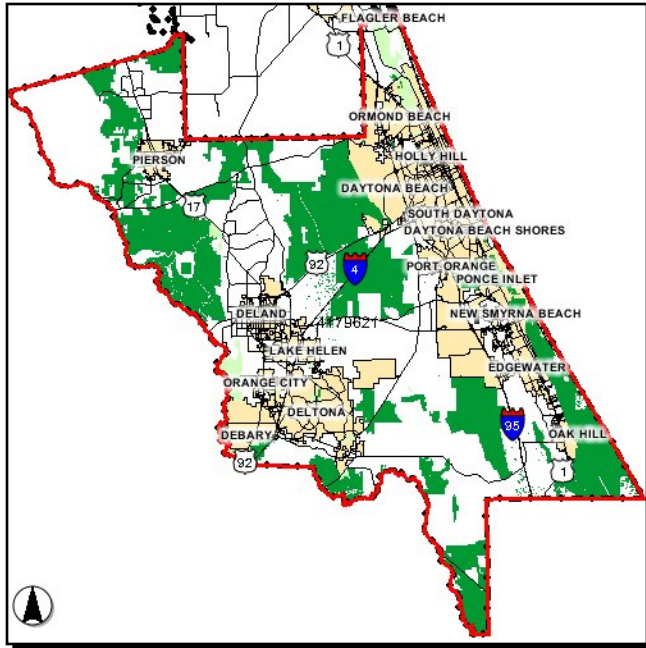
**Project Description:** Construct 2 corporate hangars.

**Section XII - Planning/Special Projects**

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4179621

Volusia Urban Area - FY 2009/10



Work Summary: TRANSPORTATION PLANNING

From:

To:

Jurisdiction:

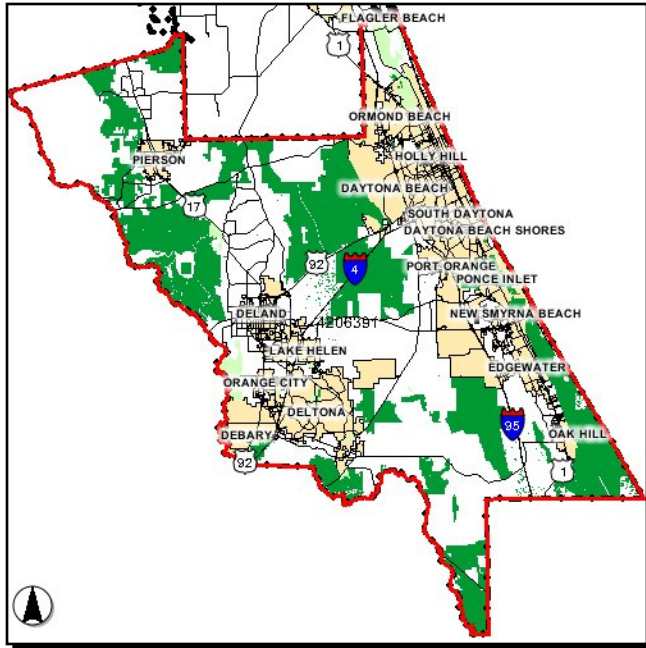
Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	PL	691,837	704,130	717,897	730,724	743,804	3,588,392
<b>Total</b>		<b>691,837</b>	<b>704,130</b>	<b>717,897</b>	<b>730,724</b>	<b>743,804</b>	<b>3,588,392</b>

**Project Description:** Funding allocation in FY 2010/11, FY 2011/12 and FY 2012/13 for transportation planning for the Volusia TPO.

4206391

**Volusia TPO Section 5303 UPWP**



**Work Summary:** PTO STUDIES

**From:**

**To:**

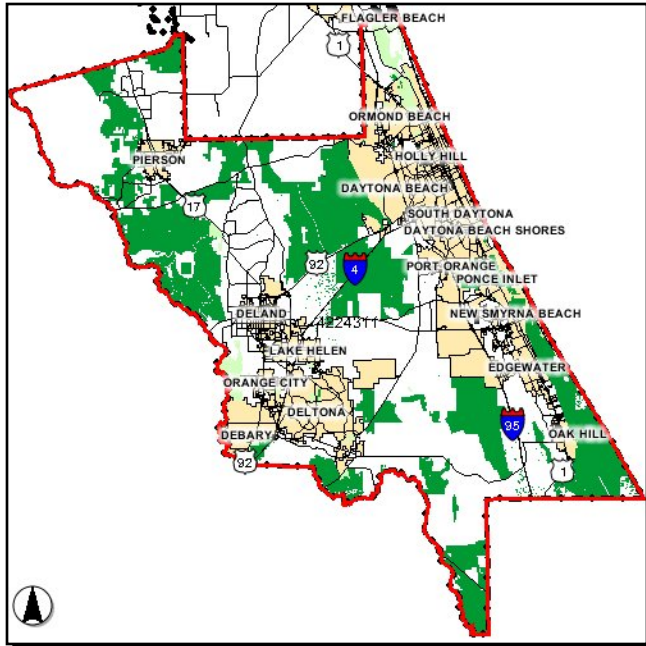
**Jurisdiction:** Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	DU	152,443	0	0	0	0	152,443
PLN	DPTO	19,055	0	0	0	0	19,055
PLN	LF	19,055	0	0	0	0	19,055
<b>Total</b>		<b>190,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,553</b>

**Project Description:** Funding for development of the TPO's biennial Unified Planning Work Program (UPWP).

4224311

**Votran - Section 5303 Funding**



**Work Summary:** PTO STUDIES

**From:**

**To:**

**Jurisdiction:** Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	DU	0	152,443	152,443	152,443	152,443	<b>609,772</b>
PLN	DPTO	0	19,055	19,055	19,055	19,055	<b>76,220</b>
PLN	LF	0	19,055	19,055	19,055	19,055	<b>76,220</b>
<b>Total</b>		<b>0</b>	<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>190,553</b>	<b>762,212</b>

**Project Description:** Planning studies relating to public transit operations (PTO studies).

**4271033**

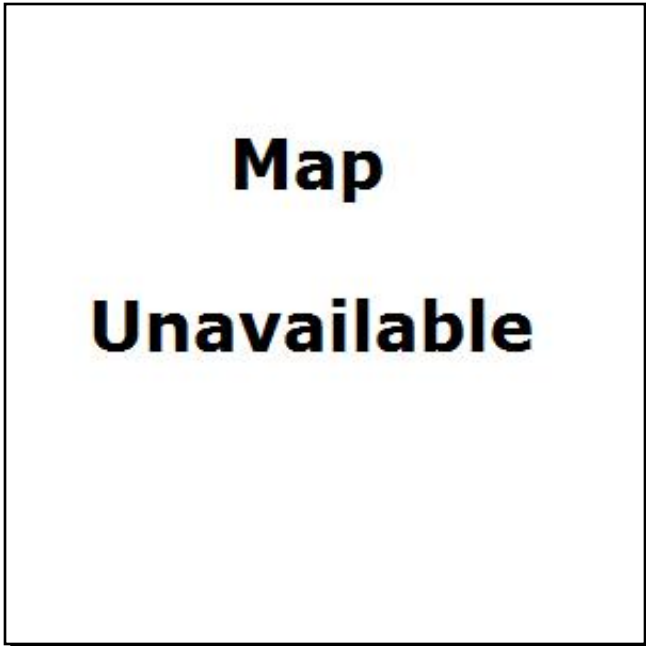
**SR 600 (US 17/92) River of Lakes Corridor**

**Work Summary:** URBAN CORRIDOR  
PLANNING

**From:**

**To:**

**Jurisdiction:** Volusia County



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	LF	18,000	0	0	0	0	<b>18,000</b>
PLN	SB	72,000	0	0	0	0	<b>72,000</b>
<b>Total</b>		<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>

**Project Description:** Funding for a marketing plan, promotional items and website development.

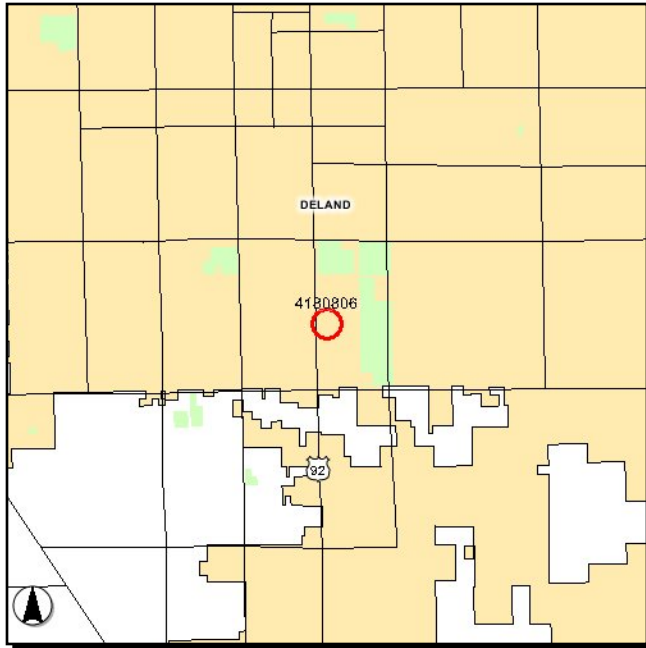


**Section XIV - Miscellaneous Projects**

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**4180806**

**FDOT District Office Repair/Renovate**



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at District Offices in DeLand

**To:**

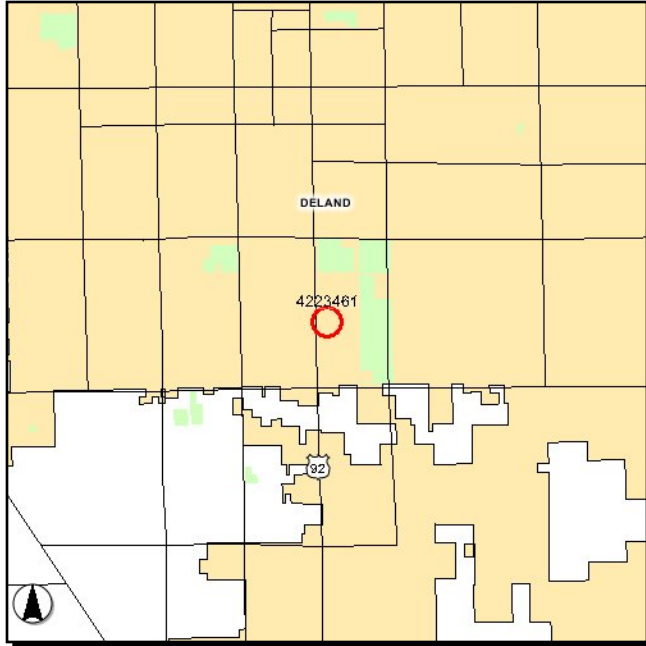
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	FCO	494,441	0	0	0	0	<b>494,441</b>
<b>Total</b>		<b>494,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,441</b>

**Project Description:** Minor repairs/renovations at District 5 Administrative Office on US 17/92 (Woodland Boulevard) in DeLand.

**4223461**

**FDOT District 5 Office Renovation**



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd) and Winnemissett Ave

**To:**

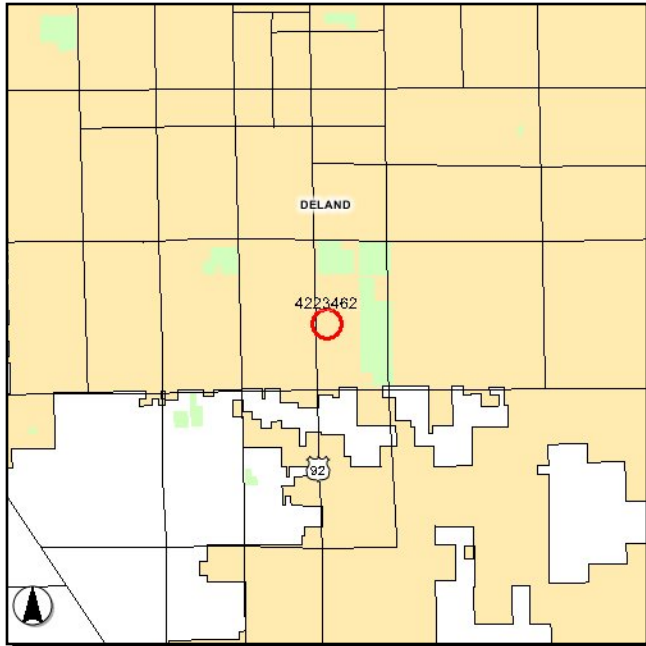
**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	FCO	0	0	509,867	0	0	509,867
<b>Total</b>		<b>0</b>	<b>0</b>	<b>509,867</b>	<b>0</b>	<b>0</b>	<b>509,867</b>

**Project Description:** Phase I design for a major renovation of the Department of Transportation District 5 offices in DeLand.

**4223462**

**FDOT District 5 Office Renovation**



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd) and Winnemissett Ave

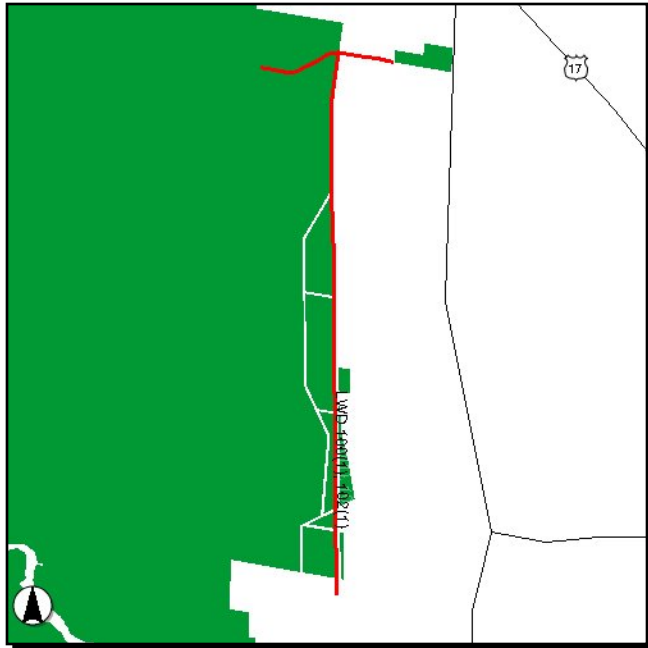
**To:**

**Jurisdiction:** Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	309,900	0	0	0	0	<b>309,900</b>
CST	FCO	0	0	0	8,874,194	0	<b>8,874,194</b>
<b>Total</b>		<b>309,900</b>	<b>0</b>	<b>0</b>	<b>8,874,194</b>	<b>0</b>	<b>9,184,094</b>

**Project Description:** Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

**LWD 100(1), 102(1) Lake Woodruff Wildlife Refuge - Rehabilitate Route**



**Work Summary:** RECONSTRUCT ENTRANCE ROAD

**From:** w/in Lake Woodruff Wildlife Refuge

**To:**

**Jurisdiction:** US Fish & Wildlife Service

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	RR	0	1,300,000	0	0	0	1,300,000
<b>Total</b>		<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

**Project Description:** Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.

# **APPENDIX I**

## 2009 Priority Criteria

## 2009 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects

### Criteria Summary

Priority Criteria	Points
(1) Project Implementation Schedule	15
(2) Operational Benefits	15
(3) Safety Benefits	25
(4) Access Management or ITS Benefits	20
(5) Infrastructure Impacts	20
(6) Location	5
<b>Total</b>	<b>100</b>

### Criteria Definitions

#### (1) Project Implementation Schedule (15 points)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for. Check the appropriate box and describe what phases of work need to be completed in order to construct the proposed project. When putting your application together please keep in mind the time it takes to acquire right-of-way, as well as to include a copy of any studies, designs, or permits (see notes below for a more detailed explanation).

Phasing Needed <sup>1, 2</sup>	Check Appropriate Box
Study, Design, Right-of-Way, Permits, & Construction	
Design, Right-of-Way, Permits, & Construction	
Right-of-Way, Permits, & Construction	
Design, Permits, & Construction	
Permits & Construction	
Construction	
<b>Subtotal</b>	<b>15</b>

<sup>1</sup> ROW Acquisition normally takes 18-24 months and since XU Funding is Federal funding, Federal ROW Acquisition procedures must be followed.

<sup>2</sup> Applicant will need to provide project schedule, including all phases that have been completed; otherwise, MPO staff will assume ALL Phases will need to be completed.

**(2) Operational Benefits (15 points)**

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. Check the appropriate boxes and describe the operational benefits of the proposed project. When putting your application together please include a copy of any approved signal warrant or street lighting studies.

Operational Benefits	Check Appropriate Boxes	
Existing volume to capacity ratio (i.e., existing congestion severity)	< 0.75	
	0.75 to 0.99	
	1.00 to 1.25	
	> 1.25	
Future volume to capacity ratio (i.e., future congestion severity if no improvements are made – 2025 E+C volume to capacity ratio)	< 0.75	
	0.75 to 0.99	
	1.00 to 1.25	
	> 1.25	
Mobility Impact (i.e., level of increased mobility that a project will provide)	- None	
	- Bike, Ped. or Transit	
	- Access Mgmt, ITS or Critical Bridge	
	- Intersection Impr. or widening	
Approved Signal Warrant (New Signals Only), Left Turn Phase Warrant, Left Turn Lane Warrant, Street Light Warrant or widening justification <sup>1</sup>	No	
	Yes	
Hurricane Evacuation or Secondary Evacuation Route Upgrade of Critical Traffic Signal to mast arm	No	
	Yes	
<b>Subtotal</b>	<b>15</b>	

<sup>1</sup> Attach Warrant Study to application; otherwise MPO staff will assume that a Warrant Study justifying the improvement has not been completed.

**(3) Safety Benefits (25 points)**

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).



**Volusia Transportation Planning Organization**

Check the appropriate boxes and describe the safety benefits of the proposed project. When putting your application together please state whether the proposed project will provide access to a trauma center or will provide a pedestrian path across a railroad crossing. MPO staff will work with the appropriate agencies to determine the intersection and corridor crash rates.

Safety Benefits <sup>1</sup>	Check Appropriate Boxes	
	Yes	No
On Florida DOT's High Crash List?		
Intersection Crash Rate $\geq$ 2 per million entering vehicles		
Corridor Crash Rate $\geq$ 2 per vehicle million miles		
Provide hospital access to trauma center		
Street lights needed (Nighttime to Daytime Crash Rate $\geq$ 2)		
Provides pedestrian path across Rail Road Crossing		
<b>Subtotal</b>	<b>25</b>	

<sup>1</sup> If an application scores very high in this criteria, the MPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

**(4) Provides Access Management or ITS Benefits (20 points)**

This criterion looks at the extent of providing mobility for a given project. Check the appropriate boxes and describe any access management or ITS benefits of the proposed project. When putting your application together please document each benefit that the proposed project will provide.

Access Management or ITS Benefits	Check Appropriate Boxes	
	Yes	No
Add non-traversable median greater than 50% project length <sup>1</sup>		
Add curb/gutter at intersection or greater than 50% project length <sup>1</sup>		
Closes minor intersections or crossovers <sup>2</sup>		
Reduces access points (driveways or driveway widths) <sup>2</sup>		
Eliminates existing At-Grade RR Crossing or on-street parking <sup>2</sup>		
Provides Traffic Signal Preemption to emergency vehicles		
Connects three or more traffic signals		
New Connection to Computerized Signal System		
<b>Maximum Subtotal</b>	<b>20</b>	

<sup>1</sup> Construction of median or curb/gutter may involve extensive drainage work and permitting.

<sup>2</sup> Agency should inform affected public or commercial interest through Public Meeting Notification.

**(5) Infrastructure Impacts (20 points)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Check the appropriate boxes and describe the infrastructure impacts that will occur to construct the proposed project. When putting your application together please keep in mind the drainage issues that may be involved (see notes below for a more detailed explanation).

Infrastructure Impacts	Check Appropriate Boxes	
	Yes	No
Extensive drainage work to relocate or install new curb inlets or drainage system or no project study completed <sup>1</sup>		
Extension of pipes in rural drainage system <sup>1</sup>		
Drainage work required <sup>1</sup>		
Relocation of private gas utility or fiber optic comm. Cable <sup>2</sup>		
Relocation of public/private water or sewer utility <sup>2</sup>		
Relocation of telephone, power, cable TV utilities <sup>3</sup>		
Destruction of specimen or historic trees $\geq 18''$ diameter		
<b>Subtotal</b>	<b>20</b>	

<sup>1</sup> ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

<sup>2</sup> Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>3</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.

**(6) Location (5 points)**

This criterion looks at where a proposed project will be located. This criterion gives more points to projects that are located on roads that are classified at a higher level. If a project is located on more than one road, the road that has the highest classification will be used to allocate points.

MPO staff will review the application to determine what type of road facility the proposed project is located on.

*Volusia Transportation Planning Organization*

<b>Project Located on a ...</b>	<b>Check Appropriate Box</b>
Non-Federal Functionally Classified Road	
Local Road (Federal Functional Classification)	
Minor Collector Road (Federal Functional Classification)	
Major Collector Road (Federal Functional Classification)	
Minor Arterial Road (Federal Functional Classification)	
Principal Arterial Road (Federal Functional Classification)	
<b>Subtotal</b>	<b>5</b>

## 2009 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

### Criteria Summary

Priority Criteria	Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 25%	10
<b>Total</b>	<b>100</b>

### Criteria Definitions

#### (1) Proximity to Community Assets (30pts)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

For the application list and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer - a 1 mile radius for Trail/Side-path projects or a ½ mile radius for Sidewalk projects.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing		5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers		5
Parks, trail facilities, recreational facilities		5
Medical/health facilities, nursing homes, assisted living, rehabilitation center		5
School bus stop		5
Schools		5
<b>Maximum Point Assessment</b>		<b>30</b>

**(2) Connectivity (30pts)**

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

For the application list and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the document.

<b>Network Connectivity</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Project provides access to a transit facility		5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)		5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities		10
Project has been identified as "needed" in an adopted document (i.e. a comprehensive plan, master plan, arterial study)		10
<b>Maximum Point Assessment</b>		<b>30</b>

**(3) Safety (25pts)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

For the application list and describe whether the proposed facility is located within a "hazardous walk/bike zone" and/or provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

<b>Safety</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.		15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.		0 to 10
<b>Maximum Point Assessment</b>		<b>25</b>

**(4) Public Support/Special Considerations (5pts)**

This is an opportunity for applicant to provide other relevant data that may provide **additional** information as related to the project application.

**Volusia Transportation Planning Organization**

For the application list and describe whether the proposed facility has examples of public support (i.e., documented requests from community groups, homeowners associations, school administrators, as well as letters of support, signed petitions, documented public comments) or any special issues or concerns that are not being addressed by the other criteria.

<b>Special Considerations</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Is documented public support provided for the project? Are there any special issues or concerns?		0-5
<b>Maximum Point Assessment</b>		<b>5</b>

**(5) Local Matching Funds > 25% (10pts)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

<b>Local Matching Funds &gt; 25%</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Is a local matching fund package greater than 25% of the estimated project cost documented for the project?		0-10
<b>Maximum Point Assessment</b>		<b>10</b>

## 2009 Priority Ranking Criteria For Transportation Enhancement – Bicycle and Pedestrian Projects

Priority Criteria	Points
(1) Proximity to Community Assets	30
(2) Connectivity	25
(3) Existing Demand	10
(4) Proximity to Transit	10
(5) Safety	25
<b>Total</b>	<b>100</b>

### Criteria Definitions

#### (1) Proximity to Community Assets (30 Points)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

Check the appropriate boxes and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer - a 1 mile radius for Trail/Side-path projects or a ½ mile radius for Sidewalk projects.

Proximity to Community Assets	Check Appropriate Boxes
Residential developments, apartments, community housing	
Activity centers, Town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	
Parks, trail facilities, recreational facilities	
Medical/Health Facilities, Nursing Homes, Assisted Living, Rehabilitation center	
School Bus Stop	
Schools	
<b>Maximum Point Assessment</b>	<b>30</b>

**(2) Connectivity (25 points)**

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

Check the appropriate boxes and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the document.

<b>Network Connectivity</b>	<b>Check Appropriate Boxes</b>
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	
Project has been identified as "needed" in an adopted document (i.e. A comprehensive plan, master plan, arterial study)	
<b>Maximum Point Assessment</b>	<b>25</b>

**(3) Existing Demand (10 points)**

Existing demand in an area not served by bicycle or pedestrian facilities is one way in which a project application can show its need. Another way to illustrate the need for a project is its level of public support.

Check the appropriate boxes and describe indications of existing demand (i.e., photographs of worn pathways that demonstrate ground wear as an indication of current activity), as well as examples of public support (i.e., documented requests from community groups, homeowners associations, school administrators, as well as letters of support, signed petitions, documented public comments).

<b>Indicator of Demand</b>	<b>Yes/No</b>	<b>Check Appropriate Boxes</b>
Is there a documented indication of obvious demand?	Yes	
	No	
Is documented public support provided for the project?	Yes	
	No	
<b>Maximum Point Assessment</b>		<b>10</b>

**(4) Proximity to Transit (10 Points)**

Patrons of the VOTRAN bus service must walk or ride a bicycle to and from the bus stops. This component of the priority ranking assigns a score for bicycle and pedestrian projects that provide direct access to transit routes.



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Check the appropriate box and describe the number of VOTRAN bus routes that can be accessed by the proposed project. Depict this on the map and describe in the document.

Number of Routes	Check Appropriate Box
0	
1-3	
> 3	
Max. Point Assessment	<b>10</b>

**(5) Safety (25 Points)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

Check the appropriate box and describe whether the proposed facility is located within a “hazardous walk/bike zone” and/or provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

Safety	Yes/No	Check Appropriate Box
Is the project located in an area identified as a hazardous walk/bike zone by Volusia County Schools?	Yes	
	No	
Does the project remove or reduce potential conflicts (bike/auto and ped/auto)? Is there a pattern of bike/ped crashes along the project route? Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies <b>(0 to 10 points will be assessed based on supporting information)</b>		
<b>Maximum Point Assessment</b>		<b>25</b>

# **APPENDIX II -**

## **Abbreviations & Acronyms**

# **APPENDIX II -**

## **Abbreviations & Acronyms**

## APPENDIX II ABBREVIATIONS AND ACRONYMS

### STATE AND FEDERAL FUND CODES

AC2E	Advance Construction (SR2E)	BNPK	Amendment 4 Bonds	DIRS	Advanced Acquisition - Intra. Corr.
AC2N	Advance Construction (SR2N)	BRAC	Federal Bridge Replacement	DIS	Strategic Intermodal System
AC2S	Advance Construction (SR2S)	BRP	State Bridge Replacement	DITS	Statewide ITS – State 100%
ACCM	Advance Construction (CM)	BRRP	State Bridge Repair and Rehab	DL	Local Funds - PTO – Budgeted
ACEM	Earmarks AC	BRTD	Fed Bridge Repl - Discretionary	DPTO	State PTO
ACEN	Advance Construction (EBNH)	BRTZ	BRT (AC/Regular)	DRA	Rest Areas – State 100%
ACEP	Advance Construction (EBBP)	BU	Db, Urban Areas > 200K	DS	State Primary Highways and PTO
ACER	Advance Construction (ER)	BZAC	BRTZ (AC/Regular)	DSB	Pri Consult/Reimbursed by bonds
ACRH	Advance Construction (RHH)	CFA	Contractor Funds Advance	DSB0	Unallocated to Facility
ACRP	Advance Construction (RHP)	CIGP	County Incentive Grant Program	DSBD	I-95 Express Lanes
ACSA	Advance Construction (SA)	CIGR	CIGP for Growth Management	DSF	State Primary Matching Fund
ACSE	Advance Construction (SE)	CM	Congestion Mitigation – ACQ	DU	State Primary/Federal Reim
ACSH	Advance Construction (SH)	COE	Corp of Engineers (Non-Budget)	DWS	Weigh Stations-State 100%
ACSL	Advance Construction (SL)	D	Unrestricted State Primary	EB	Equity Bonus
ACSN	Advance Construction (SN)	DC	State Primary PE Consultants	EBBP	Equity Bonus – Bridge
ACSP	Advance Construction (SP)	DCA	Department of Community Affairs	EBNH	Equity Bonus - NH
ACSS	Advance Construction (SS)	DDR	District Dedicated Revenue	EBOH	Equity Bonus- Overhead
ACSU	Advance Construction (SU)	DDRF	Dist Dedicated Rev Matching Fund	EM09	GAA Earmarks FY 2009
ARRA	American Recovery and Reinvestment Act of 2009	DEM	Environmental Mitigation	EM10	GAA Earmarks FY 2010
BA	Donor Bonus, Any Area	DEMW	Environmental Mitigation-Wetlands	ER05	Hurricanes 2005
BL	Db, Areas <= 200k	DEP	Depart of Environmental Protection	ER06	Hurricanes 2006
BNBR	Amendment 4 Bonds (Bridges)	DER	Emergency Relief – State Funds	ER07	Natural Disasters 2007
BNCA	Bond - Controlled Access	DFTA	Fed Pass - Through \$ From FTA	ER08	Hurricanes 2008
BNDS	Bond – State	DI	St. - S/W Inter/Intrastate Hwy	F001	Federal Discretionary – US 19
BNIR	Intrastate R/W and Bridge Bonds	DIH	State In-house Product Support	F002	Corridors/Borders – US 19
		DIOH	State 100% - Overhead	F330	Sec 330 STP Earmarks 2003

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FAA	Federal Aviation Admin	I	Fed Interstate/State Primary	NCPD	National Corridor Plan and Dev
FBD	Ferryboat Discretionary	IBRC	Innovative Bridge Res & Const	NHAC	NH (AC/Regular)
FCO	Primary/Fixed Capital Outlay	IFLA	I Florida	NHBR	National Highways Bridges
FEDR	Federal Research Activities	IMAC	IM (AC/Regular)	NHTS	National Hwy Traffic Safety
FEMA	Fed Emergency Mgt Assistance	IMD	Interstate Maintenance Discret	NSTP	New Starts Transit Program
FGWB	Fixed Guideway Bond Projects	INS	Insurance	PL	Metro Plan (85% FA; 15% other)
FHPP	Federal High Priority Projects	INST	Insurance - Turnpike	PLAC	Metro Plan – AC/Regular
FRA	Federal Railroad Administration	IRR	Indian Reservation Roads	PLH	Forest Highways
FRAD	FRA Grant Payback	IVH	Intelligent Vehicle Highway Sys	PLHD	Public Lands Highway Discr.
FRM4	STP, Earmarks - 2004	LF	Local Funds	PORT	Seaports
FRM6	Highway Priority Projects	LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year	RBRP	Reimbursable BRP Funds
FSDU	Fed Stimulus, FTA Reimb	LFD	"LF" for STTF Utility Work	RECT	Recreational Trails
FSF1	Fed Stimulus, S/W Managed	LFF	Local Fund - for Matching F/A	RED	Redistr. of FA (SEC 1102F)
FSFB	Fed Stimulus, Ferry Boat Disc	LFI	Local Funds Interest Earned	RHH	Rail-Highway Xings – Hazard
FSSD	Fed Stimulus, Discretionary	LFNE	Local Funds not in Escrow	RHP	Rail-Highway Xings – Prot. Dev.
FSSE	Fed Stimulus, Enhancement	LFP	Local Funds for Participating	RR	Refuge Roads Program
FSSL	Fed Stimulus, Areas <= 200K	LFR	Local Funds/Reimbursable	S112	STP, Earmarks – 2006
FSSN	Fed Stimulus, Non-Urban	LFRF	Local Fund Reim.-Future	S115	STP, Earmarks – 2004
FSSU	Fed Stimulus, Urbn Areas > 200K	LFU	Local Funds Unforeseen Work	S117	STP Earmarks – 2005
FTA	Federal Transit Administration	LRSC	Local Funds Reimbursable-Small Cnty	S125	STP Earmarks - 2009
FTAD	FTA Funds Comm. by TD Comm.	MA	Min. Allocation (any area)	SA	STP, Any Area
FTAT	FHWA Transfer to FTA (non-bud)	MABP	Min. Alloc. Bridges (non-BRT)	SAFE	Secure Airports for FL Economy
GMR	General Revenue for SIS	MABR	Min. Alloc. Bridges (BRT)	SB	Scenic Byways
GR08	Gen Rev. Projects for 2008 GAA	MANH	Min. Alloc. (NH)	SBPF	Safety Belt Performance-FHWA
GRSC	General Revenue for SCOP	MCSA	Motor Carrier Safety Assist.	SBPG	Safety Belt Performance Grants
HP	Federal Highway Planning	MCSG	Motor Carrier Safety Grant	SCOP	Small County Outreach Program
HPAC	HP (AC/Regular)	MG	Minimum Guarantee	SCRA	Small County Resurfacing
HPP	High Priority Projects	MGBP	Min. Guarantee Bridge Program	SE	STP, Enhancement
HR	Federal Highway Research	MGNH	Minimum Guarantee for NH	SED	State Economic Development
HRRR	High Risk Rural Road	ML	MA Areas <= 200k	SH	STP, Hazard Elimination
HSP	Highway Safety Program	MU	MA Urban Areas > 200k	SIB1	State Infrastructure Bank
HSR	High Speed Rail Corr Sec.1010			SIBG	SIB funds – Growth Management

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SL STP, Areas < 200k  
 SN STP, Mandatory, Non-Urban  
 SP STP, RR Protective Devices  
 SPAC STP, RR Prot. Devices (AC,Reg)  
 SR STP, RR Hazard Elimination  
 SR2E Safe Routes - Either  
 SR2N Safe Rts to School – Non-infrastruc  
 SR2S Safe Rts to School – Infrastructure  
 SRAC STP, RR Hazard Elim AC/Regular  
 SSM Fed Support Services/Minority  
 ST10 STP Earmarks - 2010  
 SU STP, Urban Areas > 200k (Same as XU)

TCP Fuel Tax Compliance Project  
 TCSP Trans., Community & System Pres.  
 TDDR Trans Disadv –DDR Use  
 TDHC Trans Disadv - Healthcare  
 TDTF Trans Disadv - Trust Fund  
 TFRT Toll Facility Revolving Trust Fund  
 TIF2 TIFIA Loan – Rental Car Facility  
 TIFI Trans. Infrast. Fin. & Innov. Act  
 TIMP Transportation Improvement  
 TMBD I-95 Express Lanes  
 TRIP Trans Regional Incentive Prog  
 TSIN Safety for Non - Construction  
 TSIR Safety for Research Activities

TSM Transport Systems Mgmt.  
 USFW US Fish and Wildlife Service  
 USHS US Dept. of Homeland Security  
 VPPP Value Pricing Pilot Program  
 XA STP, Any Area  
 XBR Rollup Fed. Bridge (BRT+MABR)  
 XL STP, Areas <= 200k Population  
 XU STP, Areas > 200k Population (Same as SU)

**LOCAL FUND CODES**

9th GT 9th Cent Local Option Gas Tax  
 CIGP County Incentive Grant Program  
 IFZ1 Impact Fee Zone 1  
 IFZ2 Impact Fee Zone 2  
 IFZ3 Impact Fee Zone 3

IFZ4 Impact Fee Zone 4  
 LAP Local Area Program  
 LF Local Funds  
 LF/FED Local or Federal Funds for Candidate Project

LFF Local Funds for Matching F/A  
 LFP Local Funds - Private  
 LFR Local Funds/Reimbursable  
 LOGT Local Option Gas Tax

**PHASE CODES**

ADM Administration  
CAP Capital  
CST Construction  
ENG Engineering  
ENV Environmental  
LAP Local Agency Program  
MAT Maintenance  
MNT Maintenance

MSC Miscellaneous Transportation  
Improvements  
OPR Operations  
OPS Operations  
PD&E Project Development and  
Environmental  
PDE Project Development and  
Environmental  
PE Preliminary Engineering (Design)

PLN Planning  
ROW Right-of-Way Acquisition  
RRU Rail Road Utilities

# **APPENDIX III - FY 2008/09 Obligated Federal Projects**



FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION

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FEDERAL FISCAL YEAR = 2009 (10/01/2008 - 09/30/2009)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = VOLUSIA MPO

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
2408051	SR 44				5119185					
FROM WEST RAMPS OF I-4 TO SR 415										
VOLUSIA RIGHT OF WAY - FUTURE CAPACITY										
79070000	10.515 MI			2 2	2					
3401 028 P					MG	129,457	0	0	0	0
2409921	SR 5 (US1)				5119374					
AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA)										
VOLUSIA INTERSECTION (MODIFY)										
79030000	4.317 MI			4 4	0					
4857 037 P					SU	37,528	0	0	0	0
2427031										
VOLUSIA PD&E/EMO STUDY										
	.000			0 0	0					
0042 174 I					NH	43,995	0	0	0	0
4044191	SR 600 US 92									
FROM SR 5A NOVA RD TO SR 5 US 1										
VOLUSIA LANDSCAPING										
79060000	1.200 MI			4 4	0					
FL61 001 R					EB	0	0	0	97	0
4068696	I-95									
FROM 0.5 MILE N OF SR 44 SOUTH OF I-4										
VOLUSIA ADD LANES & REHABILITATE PVMNT										
79002000	10.391 MI			6 4	2					
0954 126 I					NHAC	0	1,149,220	0	0	0
4084631	I-4									
EAST OF SR 472 TO EAST OF SR 44										
VOLUSIA ADD LANES & RECONSTRUCT										
79110000	4.611 MI			4 4	2					
0042 202 I					NH	-29,803	0	0	0	0
					NHAC	110,853	0	0	0	0
0042 206 I					MGNH	0	999	0	0	0
					NHAC	0	2,201,674	0	0	0
					** ITEM TOTALS **	81,050	2,202,673	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4084641	I-4									
	FROM E OF SR 44 TO W OF I-95									
VOLUSIA				ADD LANES & RECONSTRUCT						
79110000	12.340 MI			4	4	2				
0042 201 I					NHAC	0	0	0	0	280,000
4117773										
VOLUSIA				TRAFFIC SIGNALS						
	.000			0	0	0				
SFTL 174 R					HPP	0	0	0	17,839	0
4117811	SR A1A									
	FROM SR5 (RIDGEWOOD AVE) TO DAVIS STREET									
VOLUSIA				RESURFACING						
79180000	6.531 MI			4	4	0				
4224 054 C						0	0	0	1,496,326	0
						0	0	0	2,793,822	0
					** ITEM TOTALS **	0	0	0	4,290,148	0
4154343	EAST CENTRAL FL RAIL									
	TRAIL FROM SR 415 TO BREVARD CO LINE									
VOLUSIA				BIKE PATH/TRAIL						
	.000			0	0	0				
8887 584 A						0	0	0	0	0
						350,000	0	0	0	0
					** ITEM TOTALS **	350,000	0	0	0	0
4154344	EAST CENTRAL FL RAIL									
	TRAIL FROM CR 4164 TO DALE AVENUE									
VOLUSIA				BIKE PATH/TRAIL						
	.000			0	0	0				
8887 585 A						0	0	0	0	0
						100,000	0	0	0	0
					** ITEM TOTALS **	100,000	0	0	0	0
4154921	CR 2813 (AIRPORT RD)									
	FROM OCEAN PINES DRIVE TO WEST OF US 1									
VOLUSIA				PAVE SHOULDERS						
79000088	1.800 MI			0	0	0				
4224 059 C					HSP	0	0	0	840,815	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING			
FEDERAL AID NUMBER	FAC								
4163911	I-95								
FROM US 1 TO US1 AT FLAGLER CO LINE									
VOLUSIA ITS FREEWAY MANAGEMENT									
79002000	4.904 MI	0	0	0					
ITS5 016 A					NHAC	0	0	7,390	0
4172051	SR 600 (US 92)								
FROM SR15(17-92 WOODLAND) TO KEPLER RD									
VOLUSIA BIKE PATH/TRAIL									
79060000	2.638 MI	0	0	0					
3441 024 P					ACSA	0	0	53,800	0
					SE	0	0	1,278,402	0
3441 025 P					ACSE	-95,363	0	0	0
					SE	128,476	0	0	0
					** ITEM TOTALS **	33,113	0	1,332,202	0
4191621	SR 442								
@ AIRPARK BLVD INTERSECTION									
VOLUSIA TRAFFIC SIGNAL UPDATE									
79210000	.148 MI	4	0	0					
3281 009 P					HSP	0	0	8,235	0
4195891	SR 44								
FROM LAKE CO LINE TO BOUNDARY AVENUE									
VOLUSIA RESURFACING									
79070000	5.367 MI	2	2	0					
3401 040 P					ACSA	0	0	401,537	0
					SA	0	0	1,437,477	0
					** ITEM TOTALS **	0	0	1,839,014	0
4196611	DUNN AVE EXTENSION								
TOMOKA FARMS RD WILLIAMSON BLVD									
VOLUSIA ADD LANES & RECONSTRUCT									
79000109	.612 MI	0	0	2					
SFT1 237 R					HPP	0	1,434,498	0	0
4197721	I-95								
N ORMOND BUSINESS PARK INTERCHANGE									
VOLUSIA PD&E/EMO STUDY									
79002000	1.000 MI	0	0	0					
SFTL 223 R					HPP	16,314	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4220242	SR 600 US 92		END RIGID PAVEMENT						
	FROM E OF CLARK BAY RD TO		RIGID PAVEMENT REHABILITATION						
VOLUSIA									
79060000	8.244 MI	2	2	0					
4224 057 C			ACSA	791,713	0	0	0	0	0
4220261	SR 44		RESURFACING						
	FROM HILL AVE TO W OF CR 4139/SUMMIT AV								
VOLUSIA									
79070000	2.380 MI	2	2	0					
3401 044 P			ACSA	0	0	0	0	0	0
			EB	0	0	0	1,016,606	0	0
	** ITEM TOTALS **			0	0	0	1,016,606	0	0
4220271	SR 44		RESURFACING						
	FROM JUNGLE RD TO 570' S OF 6TH AVE								
VOLUSIA									
79070000	4.422 MI	4	4	0					
3401 043 P			ACSA	0	0	0	43,050	0	0
			EB	0	0	0	2,178,202	0	0
	** ITEM TOTALS **			0	0	0	2,221,252	0	0
4220311	SR 44		RESURFACING						
	FROM RIVERSIDE DR TO PENNINSULA AVE								
VOLUSIA									
79170000	1.433 MI	2	2	0					
3401 042 P			ACSA	0	0	0	700,412	0	0
4236251	BAXTER STREET		SIDEWALK						
	FROM ALCAZAR STREET TO US 17								
VOLUSIA									
	.000	0	0	0					
8887 508 A			SR2S	20,000	0	0	0	0	0
4239691	CR 4162 DOYLE RD		PAVE SHOULDERS						
	FROM SAXON BLVD TO COURTLAND BLVD								
VOLUSIA									
79000001	2.521 MI	0	0	0					
4224 063 C			HSP	0	0	0	843,450	0	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)			ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4240041	BROADWAY AVE FEC CROSSING # 271917-R VOLUSIA		RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 046 J			RHH		0	0	223,830	0	0
4240051	GEORGE ENGRAM BLVD (CYPRESS ST) FEC CROSSING# 271936-V VOLUSIA		RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 046 J			RHH		0	0	229,890	0	0
4240481	COMPUTERIZED SIGNAL SYSTEM COUNTYWIDE VOLUSIA		TRAFFIC CONTROL DEVICES/SYSTEM						
	.000	0	0	0					
8887 500 A			SU		0	0	0	503,100	0
4240491	SR 15/600 (US 17-92) AT Highbanks Road Intersection VOLUSIA		TRAFFIC OPS IMPROVEMENT						
	.001 MI	0	0	0					
4011 056 P			SU		0	0	0	379,500	0
4240531	TAYLOR RD AT DEVON ST VOLUSIA		TRAFFIC OPS IMPROVEMENT						
	.003 MI	0	0	0					
8887 501 A			SU		20,250	0	0	0	0
4240541	ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD VOLUSIA		BIKE PATH/TRAIL						
	.000	0	0	0					
8887 502 A			SU		10,000	0	0	0	0
4240581	DIRKSEN DRIVE TRAIL FROM US 17/92 TO GEMINI SPRINGS PARK VOLUSIA		BIKE PATH/TRAIL						
	.000	0	0	0					
8887 504 A			SU		10,000	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	EXIST/IMPROVE/ADD (LANES)								
FEDERAL AID NUMBER	AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.		
4248882	SR 15/600 (US 17/92) EMERGENCY ROADWAY REPAIR VOLUSIA	MAINTENANCE OF TRAFFIC EMERGENCY OPERATIONS							
	.000	0 0 0							
E081 105 E		ER08	0	0	0	0	30,383		
4249701	SOUTH STREET FROM LAKESIDE VILLAGE TO VOLUSIA	TURIE T SMALL SCHOOL TRAFFIC OPS IMPROVEMENT							
	.312 MI	2 0 0							
4224 064 C		SU	0	0	0	5,632	0		
4254821	WASHOUT REPAIR SAXON BLVD TROPICAL STORM VOLUSIA	FAY EMERGENCY OPERATIONS							
	.000	0 0 0							
E081 011 E		ER08	0	0	0	86,026	0		
4254861	WASHOUT REPAIRS MADE BY VOLUSIA COUNTY DUE TO VOLUSIA	TROPICAL STORM FAY. EMERGENCY OPERATIONS							
	.000	0 0 0							
E081 040 E		ER08	0	0	0	0	37,987		
4254891	WASHOUT REPAIR DR MLK AND VET MEM. PKWAY VOLUSIA	TROPICAL STORM FAY EMERGENCY OPERATIONS							
	.000	0 0 0							
E081 012 E		ER08	0	0	0	0	8,000		
4254911	SAXON BOULEVARD PUMPING OPERATIONS VOLUSIA	TROPICAL STORM FAY EMERGENCY OPERATIONS							
	.000	0 0 0							
E081 045 E		ER08	0	0	0	0	82,000		
4255071	DEBRIS REMOVAL VOLUSIA COUNTY LOCAL WORK VOLUSIA	TROPICAL STORM FAY EMERGENCY OPERATIONS							
	.000	0 0 0							
E081 024 E		ER08	0	0	0	0	23,000		

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4256671	SIGNAL REPAIR									
VOLUSIA COUNTY LOCAL WORK				TROPICAL STORM FAY						
VOLUSIA				EMERGENCY OPERATIONS						
.000				0	0	0				
E081 025 E					ER08	0	0	0	0	41,726
4259381	TREE/DEBRIS REMOVAL									
VOLUSIA COUNTY FED ROADS				TROPICAL STORM FAY						
VOLUSIA				EMERGENCY OPERATIONS						
.000				0	0	0				
E081 101 E					ER08	0	0	0	0	46,880
4263321	8TH STREET									
FROM CARSWELL AVENUE TO GROVE AVENUE				RESURFACING						
VOLUSIA										
79000079	.110 MI			2	2	0				
ARRA 259 B					FSSU	0	0	0	17,600	0
4263501	CR 4139									
FROM KICKLIGHTER RD TO LAKE HELEN CITY LIMITS				RESURFACING						
VOLUSIA										
79580000	3.794 MI			2	2	0				
ARRA 274 B					FSSU	0	0	0	300,000	0
4263511	RIVERSIDE DRIVE									
FROM 6TH ST (S CAUSEWAY) TO LYTTLE AVE				RESURFACING						
VOLUSIA										
79000130	.839 MI			2	2	0				
ARRA 275 B					FSSU	0	0	0	600,000	0
4263531	CANALVIEW BLVD									
FROM NOVA RD TO DUNLAWTON AVE				RESURFACING						
VOLUSIA										
79000121	.939 MI			2	2	0				
ARRA 276 B					FSSU	0	0	0	51,425	0



*Volusia Transportation Planning Organization*

10/16/09  
 16.16.50  
 VOLUSIA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2009 (10/01/2008 - 09/30/2009)

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND							
4267301	8TH STREET									
	FROM RIDGEWOOD AVE/US 1 TO DAYTONA AVENUE									
VOLUSIA			RESURFACING							
79000079	.129 MI	2	2	0	0	0	0	13,700	0	
ARRA 318 B			FSSU							
HIGHWAYS TOTALS:					22,507,950	1,643,420	4,786,391	453,720	15,074,443	549,976

Volusia Transportation Planning Organization

10/16/09  
 16.16.50  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2009 (10/01/2008 - 09/30/2009)

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 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
4163571	VOLUSIA CO UPWP								
	FY 2008/2009								
	VOLUSIA		TRANSPORTATION PLANNING						
	.000		0	0	0				
0260	046 M		PL		871,340	0	0	0	0
4209951	BIKE PED SCHOOL								
	SAFETY REVIEW STUDY VOLUSIA COUNTYWIDE								
	VOLUSIA		TRANSPORTATION PLANNING						
	.000		0	0	0				
4224	041 C		SE		250,000	0	0	0	0
PLANNING TOTALS:					1,121,340	0	0	0	0

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