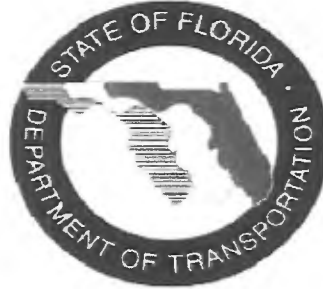


**FLORIDA DEPARTMENT OF TRANSPORTATION
TENTATIVE FIVE YEAR WORK PROGRAM
FISCAL YEARS 2017/2018 THROUGH 2021/2022
FLAGLER COUNTY
DECEMBER 2016**



ABBREVIATIONS

ADM	Administration	OPS	Operations
CAP	Capital	PDC	Present Day Costs
CR	County Road	PD&E	Project Development & Environment Study
CST	Construction	PE	Preliminary Engineering
DSB	Design Build	PH	Phase
ENV	Environmental	PLN	Planning
FY	Fiscal Year	ROW	Right of Way
GW	Goes With	RRU	Railroad/Utilities
INC	Construction Bonus Phase	SR	State Road
MSC	Grant/Funding		

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 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2018 THRU 2022

FLAGLER COUNTY
 FLAGLER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
FLAGLER COUNTY AIRPORT CONSTRUCT TERMINAL BUILDING AVIATION REVENUE/OPERATIONAL		4049211 CAPITAL		2,000	1,250		
**** C O M M E N T S **** CONSTRUCT TERMINAL BUILDING							
FLAGLER-FLAGLER CO DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION AVIATION CAPACITY PROJECT		4208432 CAPITAL	2,000				
**** C O M M E N T S **** DESIGN & CONSTRUCT RUNWAY 11-29 RELOCATION							
FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION AVIATION CAPACITY PROJECT		4384371 CAPITAL				2,156	
**** C O M M E N T S **** AIRCRAFT PARKING APRON EXPANSION							
FLAGLER-FLAGLER CO FUEL STORAGE AREA AVIATION PRESERVATION PROJECT		4407731 CAPITAL			1,050		
**** C O M M E N T S **** FUEL STORAGE AREA							
FLAGLER-FLAGLER CO HANGAR AVIATION PRESERVATION PROJECT		4407741 CAPITAL					3,000
**** C O M M E N T S **** HANGAR							

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FREIGHT, LOGISTIC AND PASSENGER OPERATION: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
FLAGLER CO SECTION 5311 NON-URBAN OPERATING/ADMIN. ASSISTANCE		4226332 OPERATIONS	152				
**** C O M M E N T S **** FLAGLER COUNTY TRANSIT SECTION 5311							
FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4353941 OPERATIONS		159	167	207	218
**** C O M M E N T S **** FTA SECTION 5311 PGM 18							
FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP OPERATING FOR FIXED ROUTE		4408031 OPERATIONS	482	498	523	549	576
**** C O M M E N T S **** PROGRAM 25 BLOCK GRANT OPERATING FOR FIXED ROUTE SERVICE SECTION 5307 FY 18 PROVIDE \$241,005 DPTO/LF;FY 19 PROVIDE \$248,962 DPTO/ LF;FY 20 PROVIDE \$261,410 DPOT/LF;FY 21 PROVIDE \$274,480 DPTO/LF;FY 22 \$288,204 DPTO/LF							

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===== HIGHWAYS: INTERSTATE =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
I-95/MATANZAS WOODS INTERCHANGE INTERCHANGE (NEW)	.989 MI	4119592 CONSTRUCTION	40				
**** C O M M E N T S **** HPP EARMARK #F231 PH 18 FOR SOAR AND IJR 62-03= RW MONUMENTATION JPA WITH FLAGLER COUNTY PH 58 = JPA FOR CST & CEI CONTRACT EXECUTED 11/5/07 58-02 INTERCHANGE LIGHTING PH 43 = \$1 LF TYPE 4 TO ADD PARCEL DONATIONS IN RWMS							
I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY RESURFACING	11.553 MI	4380031 CONSTRUCTION		27,410			
**** C O M M E N T S **** G/W 438003-2							
I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK RESURFACING	7.176 MI	4380032 CONSTRUCTION		14,570			
**** C O M M E N T S **** G/W 438003-1							

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE ADD LEFT TURN LANE(S)	.400 MI	4361261 CONSTRUCTION	630				
**** C O M M E N T S **** CONSTRUCT LEFT TURN LANE FROM WB SR-100 TO SB CR-305							
SR 5/SR 100/US 1 AT MATANZAS WOODS TRAFFIC OPS IMPROVEMENT	.095 MI	4375951 CONSTRUCTION		632			
**** C O M M E N T S **** INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF MATANZAS WOODS PARKWAY/VILLAGE CENTER DRIVE & US1							
SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 ROUNDAABOUT	.400 MI	4391561 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	406		35	43	15 1,814
**** C O M M E N T S **** IMPROVE SAFETY AT A RURAL INTERSECTION BY CONSTRUCTING ROUNDAABOUT DESIGN TO BE DONE IN-HOUSE (PH 31) PH32 SURVEY FUNDS							
SR 100 (MOODY BLVD) FROM W OF SB I-95 OFF RAMP TO EAST OF I-95 NB RAMP LANDSCAPING	.250 MI	4396891 CONSTRUCTION				100	
**** C O M M E N T S **** JPA WITH CITY OF PALM COAST LANDSCAPING IMPROVEMENTS TO ALL FOUR QUADRANTS OF THE I-95 @ SR 100 INTERCHANGE							
SR 1A1A FROM S 26TH ST TO N 9TH ST BIKE PATH/TRAIL	2.911	4398731 PRELIMINARY ENGINEERING		2,505			
**** C O M M E N T S **** PART OF THE ST JOHNS RIVER TO SEA LOOP							

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
MATANZAS WOODS PKWY PHASE II FROM US 1 TO SOUTHBOUND I-95 RAMPS NEW ROAD CONSTRUCTION		4336751 PRELIMINARY ENGINEERING		1,903			
**** C O M M E N T S **** LAP WITH CITY OF PALM COAST							
OLD DIXIE HIGHWAY FROM US 1 TO I-95 RESURFACING	2.528 MI	4337291 CONSTRUCTION	1,320				
**** C O M M E N T S **** MATCH WAIVED APPROVAL JPA WITH FLAGLER COUNTY PHASE 54-01 = DESIGN PHASE 54-02 = CONSTRUCTION							
OLD KINGS RD EXT PH II FROM MATANZAS WOODS PARKWAY TO OLD KINGS RD NEW ROAD CONSTRUCTION	.600 MI	4355611 CONSTRUCTION		4,480			
**** C O M M E N T S **** JPA W/FLAGLER COUNTY/PALM COAST PHASE 54-01 = RIGHT OF WAY PHASE 54-02 = CONSTRUCTION PD&E UNDER 415962-1 EXTENSION PHASE II, PHASE I UNDER 415962-2							
OLD KINGS ROAD BOX CULVERTS REPLACE OR WIDEN BR CULVERT	.524 MI	4372011 CONSTRUCTION	235			1,050	
**** C O M M E N T S **** JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION ROW ON 435561-1							
OTIS STONE ROAD FROM CR 13 TO US 1 ROAD RECONSTRUCTION - 2 LANE	2.883 MI	4372071 CONSTRUCTION			415		
**** C O M M E N T S **** JPA W/FLAGLER CO PH 54-01 = DESIGN							

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
CR 205 FROM SR 100 CR 13 RESURFACING	3.788 MI	4336141 CONSTRUCTION	1,320				
***** JPA W/FLAGLER CO PH 58 FY 14 = DESIGN PH 54 FY 18 = CONSTRUCTION							
CR 304 FROM CR 305 TO SR 5 (US1) REPLACE BRIDGES #734010,11,12&13 BRIDGE REPLACEMENT	3.891 MI	4352911 CONSTRUCTION	1,500				
***** REPLACE THREE BRIDGES ON LOCAL ROAD #734010/#734011/#734012 #734013. JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN							
CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305 RESURFACING	3.870 MI	4353011 CONSTRUCTION		2,577			
***** JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION							
MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS RESURFACING	3.294 MI	4356331 CONSTRUCTION	540		5,150		
***** JPA WITH FLAGLER COUNTY LOCAL ROADS INCLUDE: ROLLINGS DR, FLAGLER DR, ATLANTIC DR, MOODY DR, SURF DR, BAY DR, CENTRAL AVE, OCEAN ST PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION							
WATER OAK ROAD FROM CR2006 TO MAHOGANY BLVD ROAD RECONSTRUCTION - 2 LANE	2.485 MI	4356411 CONSTRUCTION			500		2,990
***** JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION							

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
DURRANCE LANE, FROM SHEDD LANE TO FLAGLER COUNTY LINE ROAD RECONSTRUCTION - 2 LANE	2.012 MI	4360801 CONSTRUCTION	350			1,563	1,563
**** C O M M E N T S **** JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION FROM SHED LANE EASTWARD 1.25 MILES PH 54-03 = CONSTRUCTION FROM EAST OF PH 1 TO VOLUISA CO LINE							
MAHOGANY BOULEVARD RESURFACING FROM WATER OAKS RD TO CR 305 RESURFACING	3.226 MI	4365951 CONSTRUCTION			1,950		
**** C O M M E N T S **** NOT ON FEDERAL AID SYSTEM, APPLIED FOR SECTION NUMBER IN SEPTEMBER JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION							
HARGROVE (CR1421) FROM OTIS STONE HUNTER RD (CR1422) TO US 1 ROAD RECONSTRUCTION - 2 LANE	4.430 MI	4372081 CONSTRUCTION			587		
**** C O M M E N T S **** JPA WITH FLAGLER CO PH 54-01 = DESIGN							
OLD HAW CREEK ROAD FROM CR 304 TO SR 11 ROAD RECONSTRUCTION - 2 LANE	4.863 MI	4372091 CONSTRUCTION	350				
**** C O M M E N T S **** JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN							
BRIARWOOD DRIVE PAVING OF DIRT ROAD ROAD RECONSTRUCTION - 2 LANE	.001 MI	4389891 CONSTRUCTION			330		
**** C O M M E N T S **** JPA WITH FLAGLER COUNTY PH 54-01 = DESIGN PH 54-02 = CONSTRUCTION							
LAKEVIEW BLVD TRAIL FROM MATANZAS PARKWAY TO LONDON DR BIKE PATH/TRAIL		4408541 CONSTRUCTION	637				
**** C O M M E N T S **** LAP WITH CITY OF PALM COAST							

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MAINTENANCE: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
CITY OF BUNNELL MOA ROUTINE MAINTENANCE		2441721 BRDG/RDWHY/CONTRACT MAINT	67	67	67	67	67
**** C O M M E N T S **** MEMORANDUM OF AGREEMENT W/CITY OF BUNNELL; AQ117 3 YEAR TERM							
LIGHTING AGREEMENTS LIGHTING		4136155 BRDG/RDWHY/CONTRACT MAINT	71	73	75	77	80
**** C O M M E N T S **** SEQ 01=BEVERLY BEACH; SEQ 02=BUNNELL; SEQ 03=FLAGLER BEACH; SEQ 04=MARINELAND							
CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149791 BRDG/RDWHY/CONTRACT MAINT	28	28	28	28	28
**** C O M M E N T S **** ROUTINE MAINTENANCE RENEWABLE MOA SEGMENT1=591, APS79							
CITY OF PALM COAST MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173641 BRDG/RDWHY/CONTRACT MAINT	95	95	95	95	95
**** C O M M E N T S **** RENEWABLE PHASE 78 = 2011 3 YEAR BEGIN 3/9/11 AQ487							
FLAGLER ROADWAYS PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181051 BRDG/RDWHY/CONTRACT MAINT	199	193	193	169	169
ASSET MAINTENANCE - FLAGLER COUNTY ROUTINE MAINTENANCE		4290781 BRDG/RDWHY/CONTRACT MAINT	1,162	1,200	1,200	1,200	1,200
**** C O M M E N T S **** SEQ 01 = FLAGER COUNTY AM CONTRACT (7 YEARS) E5P60							

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2018	2019	2020	2021	2022
FLAGLER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130192 OPERATIONS	69	48	48		
***** ***** C O M M E N T S ***** TRAFFIC SIGNAL MAINT REIMBURSEMENT FOR FLAGLER CO SEQ 1= FLAGLER CO. 02=BUNNELL 03=FLAGLER BEACH 04=MARINELAND 05=PALM COAST PGM 08 BOX 405021-1 *****							
LEHIGH TRAILHEAD BIKE PATH/TRAIL		4364731 PRELIMINARY ENGINEERING		101			
***** ***** C O M M E N T S ***** TRAILHEAD NEAR INTERSECTION OF TERRE BELLE PARKWAY AND ROYAL PALMS PARKWAY. *****							
GRAHAM SWAMP MILTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 BIKE PATH/TRAIL		4386351 PRELIMINARY ENGINEERING CONSTRUCTION		1,505		6,394	
***** ***** C O M M E N T S ***** MULTI-USE TRAIL FROM LEHIGH TRAIL TO SR 100 & PEDESTRIAN CROSSING SR100 TO BULOW CREEK CORRIDOR LAP WITH FLAGLER COUNTY *****							