


## DISTRICT FIVE Work Program Public Hearing

**FY 24/25 to FY 28/29**

BPAC Meeting  
November 8, 2023



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## FDOT Work Program (FY 2024/25 - FY 2028/29)

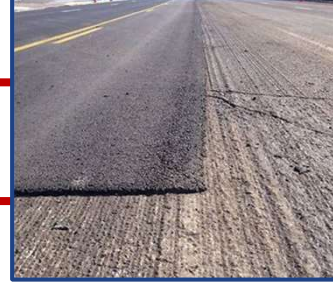
**Important Dates:**

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**



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## Work Program Key Influence Factors



	2021	2022	2023
Contract Price Adjustments	n/a	n/a	\$363.16M
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile + 17%
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile + 26.6%



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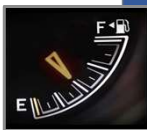
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## Tentative Work Program (FY 2024/25 - FY 2028/29)



Conservative Allocation  
and Revenue growth

Resurfacing Program Adjustments



Conservative Contingency Levels



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## DEFERRALS

### FM# 444879-1 (Volusia County):

- Volusia-Daytona Beach International Airport
- Replace Centrifugal Chillers
- Capital Grant deferred from FY 24/25 to FY 26/27, based on coordination with aviation authority.

### FM# 448456-1 (Volusia County):

- LPGA Boulevard, from U.S. 92 to Williamson Boulevard
- Add Lanes and Reconstruct
- Right of Way deferred from FY 25/26-26/27 to FY 26/27-27/28, based on work program balancing.

### FM# 446826-1 (Volusia County):

- Interstate-95 at Maytown Road
- New Interchange
- PD&E study deferred from FY 25/26 to FY 28/29, based on coordination with local agency.

## DELETIONS

### FM# 419772-2 (Volusia County):

- Interstate 95 at U.S. 1 (S.R. 5) interchange
- Interchange – Add Lanes
- Right of Way deleted from FY 26/27 and moved to segment '3' to align with correct transportation system.

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## The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Volusia	\$123,587,001	\$157,824,077	\$400,523,441	\$106,145,426	\$64,114,069	\$852,194,014
Flagler (within TPO)	\$20,388,463	\$0	\$26,982,151	\$560,000	\$0	\$47,930,614
<b>TOTAL</b>	<b>\$143,975,464</b>	<b>\$157,824,077</b>	<b>\$427,505,592</b>	<b>\$106,705,426</b>	<b>\$64,114,069</b>	<b>\$900,124,628</b>

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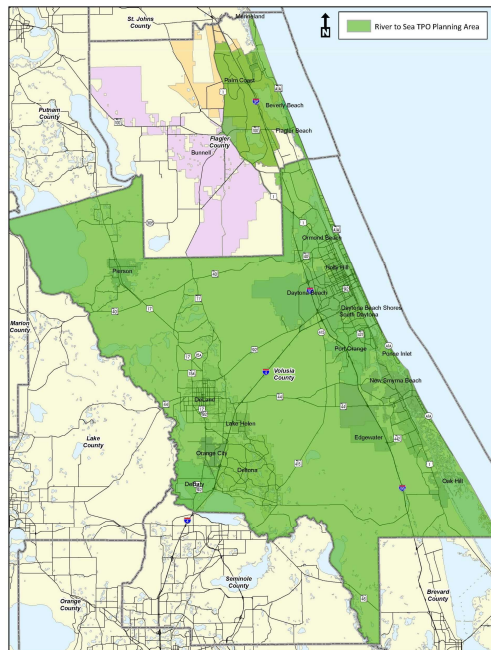
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## River to Sea TPO Region – Funding Breakdown

Project Type	Five-Year Estimated (Volusia)	Five-Year Estimated (Flagler – in TPO)	Total
Safety	\$21,498,908	\$0	\$21,498,908
Capacity	\$275,343,134	\$4,920,000	\$280,263,134
Preservation	\$243,692,620	\$37,745,162	\$281,437,782
Multi-modal	\$171,822,318	\$0	\$171,822,318
Operations	\$7,140,158	\$0	\$7,140,158
Bike/Ped	\$42,371,180	\$3,491,759	\$45,862,939
Misc.	\$90,325,696	\$1,773,693	\$92,099,389

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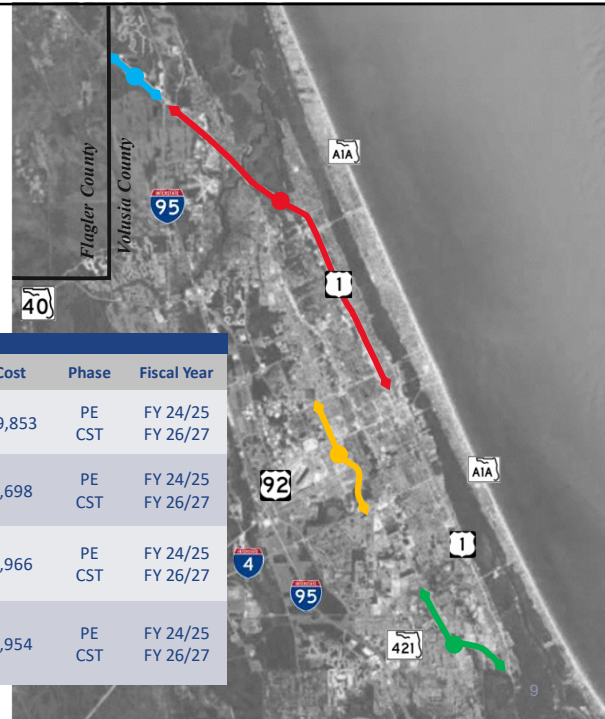
## Key Projects



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## Key Projects - Resurfacing (Volusia County)

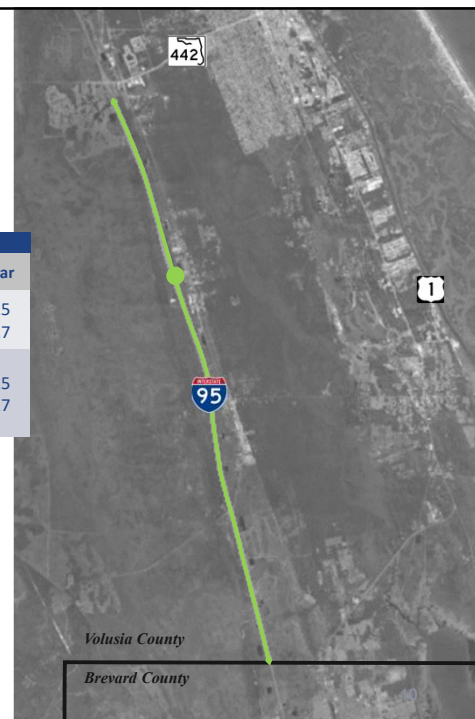
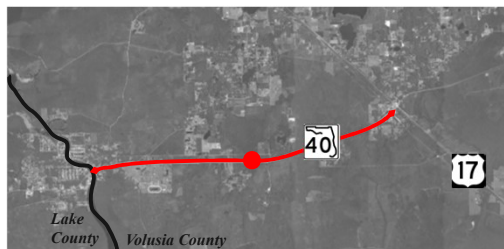
Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
452908-1	U.S. 1 (S.R. 5), from Taylor Avenue to Woodland Avenue	\$12,759,853	PE CST	FY 24/25 FY 26/27	
452908-2	U.S. 1 (S.R. 5), from Woodland Avenue to Flagler County Line	\$8,396,698	PE CST	FY 24/25 FY 26/27	
452641-1	S.R. 483 (Clyde Morris Boulevard), from S.R. 400 (Beville Road) to S.R. 430 (Mason Avenue)	\$9,018,966	PE CST	FY 24/25 FY 26/27	
450643-1	S.R. 5A (Nova Road), from U.S. 1 to Herbert Street	\$8,582,954	PE CST	FY 24/25 FY 26/27	



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## Key Projects - Resurfacing (Volusia County)

Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
452907-1	S.R. 40, from Lake County Line to Railroad Avenue	\$8,906,142	PE CST	FY 24/25 FY 26/27	
453545-1	Interstate 95, from Brevard County Line to south of S.R. 442	\$32,222,608	PE CST	FY 24/25 FY 26/27	



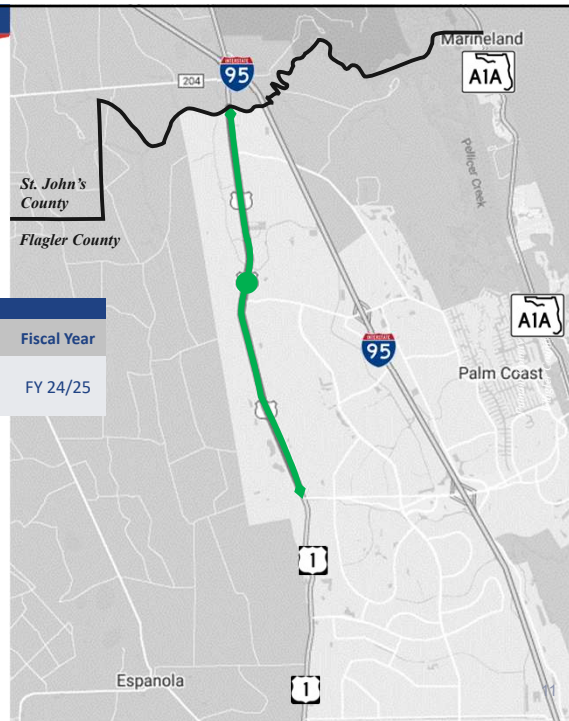
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## Key Projects – Resurfacing (Flagler County in TPO)

### Flagler County

FPID	Project Description	Total Cost	Phase	Fiscal Year
445216-2	U.S. 1 (S.R. 5), from north of Palm Coast Parkway to south of St. John's County Line	\$14,359,175	CST	FY 24/25

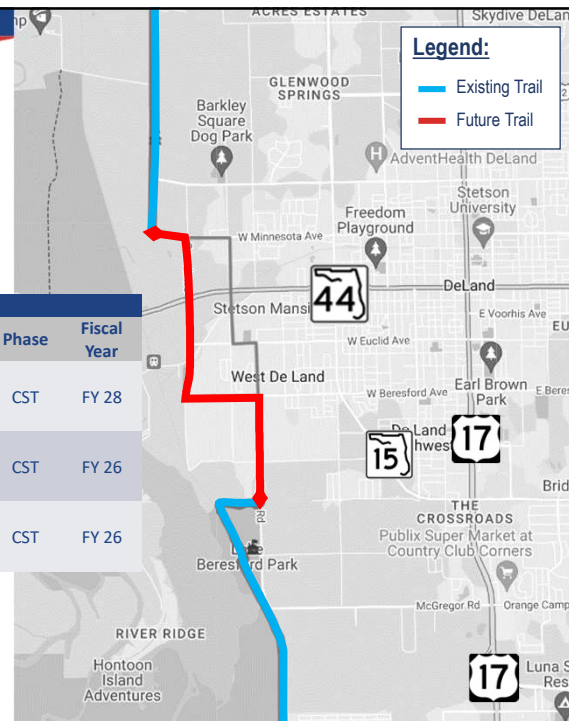


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## Key Projects – Bike Path/Trail Projects St. John's River to Sea Loop

### Volusia County

FPID	Project Description	Total Cost	Phase	Fiscal Year
439874-2	from Beresford Park to Old New York Avenue	\$2,844,697	CST	FY 28
439874-3	from Old New York Avenue to S.R. 44	\$1,717,942	CST	FY 26
439874-4	from S.R. 44 to existing Grand Avenue Trail	\$2,130,600	CST	FY 26



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## Key Projects – Bike Path/Trail Projects St. John's River to Sea Loop

### Volusia County

FPID	Project Description	Total Cost	Phase	Fiscal Year
439865-4	from Saul's Street/McDonald Road to Carmen Drive/Ridge Boulevard	\$9,603,771	CST	FY 28



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## Key Projects – Bike Path/Trail Projects

### Flagler County

FPID	Project Description	Total Cost	Phase	Fiscal Year
447101-1	Graham Swamp Trail, from Lehigh Trail to Graham Swamp Conservation Area	\$684,109	PE	FY 24/25



### Legend:

- Existing Trail
- Future Trail

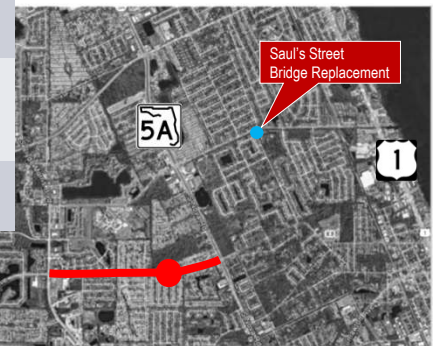
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## Key Projects – Bike Path/Trail Projects

### Volusia County

FPID	Project Description	Total Cost	Phase	Fiscal Year
453460-1	Madeline Avenue Trail – Phase 1	\$407,680	PE	FY 29
447018-1	Saul's Street Bridge Replacement – from Oak Glen Drive to Reed Canal Road	\$488,316	PE	FY 25
450247-1	Ponce Inlet Mobility – Phases 1, 2, and 3	\$1,783,580	CST	FY 26
450247-2		\$1,855,066		
450247-3		\$2,507,517		
448786-1	U.S. 1, from Airport Boulevard to Broadway Avenue	\$4,516,483	CST	FY 28



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## Key Projects – Volusia County

### FM# 443991-1:

Beach Street Complete Streets, from Bay Street to Michigan Avenue

Urban Corridor Improvements, Safety

Construction funded in  
FY 24/25

Funding in Tentative  
Work Program:  
\$8,822,918



### FM# 448907-1:

Port Orange Sidewalk Bundle #1

Pedestrian Improvements

Design funded in FY 28/29

Funding in Tentative Work Program: \$1,415,882



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## Key Projects – Traffic Operations

Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
453467-1	Benson Junction Road Reconstruction	\$5,726,582	CST	FY 25	
453472-1	U.S. 1 at Rhode Island Street Emergency Signal	\$568,289	CST	FY 25	
453490-1	South Daytona Traffic Camera Network	\$1,784,458	PE CST	FY 25 FY 27	



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## Key Projects – Truck Parking (Volusia County)



### FM# 446445-2:

- Truck Parking – Central Florida Corridor: Eastbound Volusia County Site
- Parking Facility
- Right of Way funded in FY 26/27 to 27/28 and Construction funded in FY 28/29
- Funding in Tentative Work Program: \$37,699,960

### FM# 446445-4:

- Truck Parking – Central Florida Corridor: Westbound Volusia County Site
- Parking Facility
- Right of Way funded in FY 27/28
- Funding in Tentative Work Program: \$15,000,000



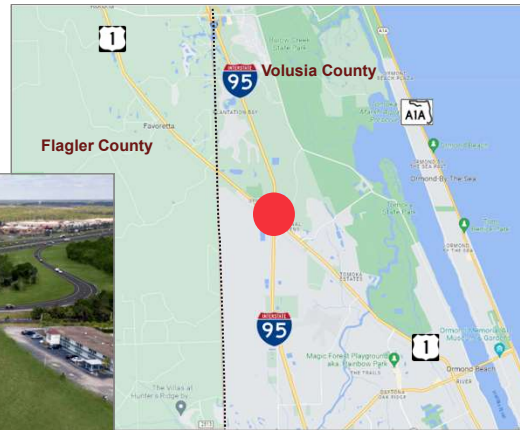
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# MOVING FLORIDA FORWARD

## Volusia County Region

- 
**Interstate 95 at U.S. 1 Interchange**
  - Construction start Fall 2027



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## TPO Summary

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Priority Projects Funded  
\$315,356,513



## Other Funding Opportunities

### Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- Previous TPO Awards:
  - Safe Streets and Roads for All (SS4A); Planning Grant (*Volusia and Flagler Counties*)
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;  
Email: [Alice.Guiliani@dot.state.fl.us](mailto:Alice.Guiliani@dot.state.fl.us)



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# Thank you!

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