



CTC Organization

County: Flagler

CTC Status: Complete

Fiscal Year: 7/1/2021 - 6/30/2022

CTD Status: Complete

Date Initiated: 9/12/2022

CTC Organization Name: Flagler County Public Transportation

Address: 1769 E Moody Blvd

City: Bunnell

State: FL

Zip Code: 32110

Organization Type: County

Network Type: Sole Source

Operating Environment: Rural

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: No

Number of Coordination Contractors: 0

Provide Out of County Trips: Yes

Local Coordinating Board (LCB) Chairperson: David Sullivan

CTC Contact: Wanda Pittman

CTC Contact Title: Transit Manager

CTC Contact Email: wpittman@flaglercounty.gov

Phone: (386) 313-4189

CTC Certification

I, Wanda Pittman, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, David Sullivan, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



CTC Trips

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	67,082	0	67,082	40,880	0	40,880
Non-Ambulatory	12,853	0	12,853	8,856	0	8,856
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	60	N/A	60	0	N/A	0
Total - Service Type	79,995	0	79,995	49,736	0	49,736
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	14,700	N/A	14,700	36,202	N/A	36,202
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	47,342	0	47,342	2,356	0	2,356
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	8,233	0	8,233	7,286	0	7,286
Local Government	9,660	0	9,660	3,831	0	3,831
Local Non-Government	60	0	60	61	0	61
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	79,995	0	79,995	49,736	0	49,736



CTC Trips (cont'd)

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public
Transportation

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	54,722	0	54,722	26,047	0	26,047
Children At Risk	0	0	0	3,979	0	3,979
Persons With Disabilities	15,211	0	15,211	6,771	0	6,771
Low Income	6,717	0	6,717	8,952	0	8,952
Other	3,345	0	3,345	3,987	0	3,987
Total - Passenger Type	79,995	0	79,995	49,736	0	49,736
Trip Purpose - One Way						
Medical	20,762	0	20,762	19,894	0	19,894
Employment	12,723	0	12,723	7,460	0	7,460
Education/Training/Daycare	34,221	0	34,221	14,162	0	14,162
Nutritional	6,226	0	6,226	4,476	0	4,476
Life-Sustaining/Other	6,063	0	6,063	3,744	0	3,744
Total - Trip Purpose	79,995	0	79,995	49,736	0	49,736
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	2,342	0	2,342	3,650	0	3,650
Total - UDPHC	2,342	0	2,342	3,650	0	3,650
Unmet & No Shows						
Unmet Trip Requests	1,516	N/A	1,516	368	N/A	368
No Shows	3,147	N/A	3,147	1,841	N/A	1,841
Customer Feedback						
Complaints	22	N/A	22	14	N/A	14
Commendations	8	N/A	8	0	N/A	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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CTC Vehicles & Drivers

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	652,564	0	652,564	514,629	0	514,629
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	652,564	0	652,564	514,629	0	514,629
Roadcalls & Accidents						
Roadcalls	3	0	3	0	0	0
Chargeable Accidents	0	0	0	0	0	0
Vehicle Inventory						
Total Number of Vehicles	33	0	33	33	0	33
Number of Wheelchair Accessible Vehicles	33	0	33	30	0	30
Drivers						
Number of Full Time & Part Time Drivers	26	0	26	26	0	26
Number of Volunteer Drivers	0	0	0	0	0	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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CTC Revenue Sources

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 86,000	\$ 0	\$ 86,000	\$ 86,000	\$ 0	\$ 86,000
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 432,394	N/A	\$ 432,394	\$ 463,513	N/A	\$ 463,513
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 157,031	N/A	\$ 157,031
TD Other	\$ 0	N/A	\$ 0	\$ 197,480	N/A	\$ 197,480
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 217,898	\$ 0	\$ 217,898	\$ 191,464	\$ 0	\$ 191,464
49 USC 5311	\$ 90,538	\$ 0	\$ 90,538	\$ 67,272	\$ 0	\$ 67,272
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 256,655	\$ 0	\$ 256,655
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 850,250	\$ 0	\$ 850,250	\$ 142,972	\$ 0	\$ 142,972
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 63,000	\$ 0	\$ 63,000	\$ 63,840	\$ 0	\$ 63,840
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 127,721	\$ 0	\$ 127,721	\$ 38,564	\$ 0	\$ 38,564
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 1,867,801	\$ 0	\$ 1,867,801	\$ 1,664,791	\$ 0	\$ 1,664,791

Date Created	Created By	User Role	Date Modified	Modified By	Comment
10/18/2022	Dan Zeruto	CTD Administrator			I only show CTD paid 432,394



CTC Expense Sources

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 949,396	\$ 0	\$ 949,396	\$ 867,645	\$ 0	\$ 867,645
Fringe Benefits	\$ 465,271	\$ 0	\$ 465,271	\$ 394,270	\$ 0	\$ 394,270
Services	\$ 177,597	\$ 0	\$ 177,597	\$ 146,234	\$ 0	\$ 146,234
Materials & Supplies Consumed	\$ 214,475	\$ 0	\$ 214,475	\$ 152,547	\$ 0	\$ 152,547
Utilities	\$ 16,789	\$ 0	\$ 16,789	\$ 16,802	\$ 0	\$ 16,802
Casualty & Liability	\$ 25,819	\$ 0	\$ 25,819	\$ 20,793	\$ 0	\$ 20,793
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 18,454	\$ 0	\$ 18,454	\$ 18,678	\$ 0	\$ 18,678
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 47,822	\$ 0	\$ 47,822
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,867,801	\$ 0	\$ 1,867,801	\$ 1,664,791	\$ 0	\$ 1,664,791

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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County: Flagler
 CTC: Flagler County Public Transportation
 Contact: Wanda Pittman
 1769 E Moody Blvd
 Bunnell, FL 32110
 386-313-4189
 Email: wpittman@flaglercounty.gov

Demographics	Number
Total County Population	113,888
Unduplicated Head Count	2,342



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	80,407	49,736	79,935
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	60
TOTAL TRIPS	80,407	49,736	79,995

Vehicle Data	2020	2021	2022
Vehicle Miles	525,527	514,629	652,564
Roadcalls	2	0	3
Accidents	0	0	0
Vehicles	33	33	33
Drivers	23	26	26

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	18,378	19,894	20,762
Employment	12,110	7,460	12,723
Ed/Train/DayCare	35,843	14,162	34,221
Nutritional	7,601	4,476	6,226
Life-Sustaining/Other	6,475	3,744	6,063
TOTAL TRIPS	80,407	49,736	79,995

Financial and General Data	2020	2021	2022
Expenses	\$1,620,556	\$1,664,791	\$1,867,801
Revenues	\$1,489,866	\$1,664,791	\$1,867,801
Commendations	0	0	8
Complaints	15	14	22
Passenger No-Shows	1,326	1,841	3,147
Unmet Trip Requests	527	368	1,516

Passenger Trips By Revenue Source	2020	2021	2022
CTD	42,382	36,202	14,700
AHCA	0	0	0
APD	0	0	0
DOEA	7,550	2,356	47,342
DOE	0	0	0
Other	30,475	11,178	17,953
TOTAL TRIPS	80,407	49,736	79,995

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	262,764	0	217,521
Avg. Trips per Passenger	13.62	13.63	34.16
Cost per Trip	\$20.15	\$33.47	\$23.35
Cost per Paratransit Trip	\$20.15	\$33.47	\$23.35
Cost per Total Mile	\$3.08	\$3.23	\$2.86
Cost per Paratransit Mile	\$3.08	\$3.23	\$2.86

Trips by Provider Type	2020	2021	2022
CTC	80,407	49,736	79,995
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	80,407	49,736	79,995