



CTC Organization

County: Flagler

CTC Status: Complete

Fiscal Year: 7/1/2020 - 6/30/2021

CTD Status: Complete

Date Initiated: 7/26/2021

CTC Organization Name: Flagler County Public Transportation

Address: 1769 E Moody Blvd

City: Bunnell

State: FL

Zip Code: 32110

Organization Type: County

Network Type: Sole Source

Operating Environment: Rural

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: No

Number of Coordination Contractors: 0

Provide Out of County Trips: Yes

Local Coordinating Board (LCB) Chairperson: David Sullivan

CTC Contact: Tishia Peterson

CTC Contact Title: Financial Management Coordinator

CTC Contact Email: tpeterson@flaglercounty.org

Phone: (386) 313-4190

CTC Certification

I, Tishia Peterson, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, David Sullivan, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



CTC Trips

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2020 - 06/30/2021

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	40,880	0	40,880	68,346	0	68,346
Non-Ambulatory	8,856	0	8,856	12,061	0	12,061
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	49,736	0	49,736	80,407	0	80,407
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	36,202	N/A	36,202	42,382	N/A	42,382
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	2,356	0	2,356	7,550	0	7,550
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	7,286	0	7,286	12,458	0	12,458
Local Government	3,831	0	3,831	17,996	0	17,996
Local Non-Government	61	0	61	21	0	21
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	49,736	0	49,736	80,407	0	80,407



CTC Trips (cont'd)

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public
Transportation

Fiscal Year: 07/01/2020 - 06/30/2021

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	26,047	0	26,047	46,603	0	46,603
Children At Risk	3,979	0	3,979	6,428	0	6,428
Persons With Disabilities	6,771	0	6,771	8,839	0	8,839
Low Income	8,952	0	8,952	4,281	0	4,281
Other	3,987	0	3,987	14,256	0	14,256
Total - Passenger Type	49,736	0	49,736	80,407	0	80,407
Trip Purpose - One Way						
Medical	19,894	0	19,894	18,378	0	18,378
Employment	7,460	0	7,460	12,110	0	12,110
Education/Training/Daycare	14,162	0	14,162	35,843	0	35,843
Nutritional	4,476	0	4,476	7,601	0	7,601
Life-Sustaining/Other	3,744	0	3,744	6,475	0	6,475
Total - Trip Purpose	49,736	0	49,736	80,407	0	80,407
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	3,650	0	3,650	5,905	0	5,905
Total - UDPHC	3,650	0	3,650	5,905	0	5,905
Unmet & No Shows						
Unmet Trip Requests	368	N/A	368	527	N/A	527
No Shows	1,841	N/A	1,841	1,326	N/A	1,326
Customer Feedback						
Complaints	14	N/A	14	15	N/A	15
Commendations	0	N/A	0	0	N/A	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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CTC Vehicles & Drivers

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2020 - 06/30/2021

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	514,629	0	514,629	525,527	0	525,527
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	514,629	0	514,629	525,527	0	525,527
Roadcalls & Accidents						
Roadcalls	0	0	0	2	0	2
Chargeable Accidents	0	0	0	0	0	0
Vehicle Inventory						
Total Number of Vehicles	33	0	33	33	0	33
Number of Wheelchair Accessible Vehicles	30	0	30	30	0	30
Drivers						
Number of Full Time & Part Time Drivers	26	0	26	23	0	23
Number of Volunteer Drivers	0	0	0	0	0	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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CTC Revenue Sources

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public
Transportation

Fiscal Year: 07/01/2020 - 06/30/2021

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 86,000	\$ 0	\$ 86,000	\$ 86,000	\$ 0	\$ 86,000
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 463,513	N/A	\$ 463,513	\$ 417,081	N/A	\$ 417,081
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 157,031	N/A	\$ 157,031	\$ 130,690	N/A	\$ 130,690
TD Other	\$ 197,480	N/A	\$ 197,480	\$ 84,941	N/A	\$ 84,941
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 191,464	\$ 0	\$ 191,464	\$ 191,464	\$ 0	\$ 191,464
49 USC 5311	\$ 67,272	\$ 0	\$ 67,272	\$ 26,487	\$ 0	\$ 26,487
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 256,655	\$ 0	\$ 256,655	\$ 256,655	\$ 0	\$ 256,655
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 142,972	\$ 0	\$ 142,972	\$ 232,005	\$ 0	\$ 232,005
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 63,840	\$ 0	\$ 63,840	\$ 20,640	\$ 0	\$ 20,640
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 38,564	\$ 0	\$ 38,564	\$ 43,903	\$ 0	\$ 43,903
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 1,664,791	\$ 0	\$ 1,664,791	\$ 1,489,866	\$ 0	\$ 1,489,866

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CTC Expense Sources

County: Flagler

CTC Status: Complete

CTC Organization: Flagler County Public
Transportation

Fiscal Year: 07/01/2020 - 06/30/2021

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 867,645	\$ 0	\$ 867,645	\$ 712,982	\$ 0	\$ 712,982
Fringe Benefits	\$ 394,270	\$ 0	\$ 394,270	\$ 350,462	\$ 0	\$ 350,462
Services	\$ 146,234	\$ 0	\$ 146,234	\$ 185,172	\$ 0	\$ 185,172
Materials & Supplies Consumed	\$ 152,547	\$ 0	\$ 152,547	\$ 200,400	\$ 0	\$ 200,400
Utilities	\$ 16,802	\$ 0	\$ 16,802	\$ 13,331	\$ 0	\$ 13,331
Casualty & Liability	\$ 20,793	\$ 0	\$ 20,793	\$ 20,856	\$ 0	\$ 20,856
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 18,678	\$ 0	\$ 18,678	\$ 6,663	\$ 0	\$ 6,663
Capital Purchases	\$ 47,822	\$ 0	\$ 47,822	\$ 130,690	\$ 0	\$ 130,690
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,664,791	\$ 0	\$ 1,664,791	\$ 1,620,556	\$ 0	\$ 1,620,556

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County: Flagler
 CTC: Flagler County Public Transportation
 Contact: Tishia Peterson
 1769 E Moody Blvd
 Bunnell, FL 32110
 386-313-4190

Email: tpeterson@flaglercounty.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	3,650



Trips By Type of Service	2019	2020	2021	Vehicle Data	2019	2020	2021
Fixed Route (FR)	0	0	0	Vehicle Miles	617,365	525,527	514,629
Deviated FR	0	0	0	Roadcalls	3	2	0
Complementary ADA	0	0	0	Accidents	0	0	0
Paratransit	101,089	80,407	49,736	Vehicles	33	33	33
TNC	0	0	0	Drivers	18	23	26
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	101,089	80,407	49,736				

Passenger Trips By Trip Purpose	2019	2020	2021
Medical	15,518	18,378	19,894
Employment	14,122	12,110	7,460
Ed/Train/DayCare	52,050	35,843	14,162
Nutritional	11,332	7,601	4,476
Life-Sustaining/Other	8,067	6,475	3,744
TOTAL TRIPS	101,089	80,407	49,736

Financial and General Data	2019	2020	2021
Expenses	\$1,454,483	\$1,620,556	\$1,664,791
Revenues	\$1,454,483	\$1,489,866	\$1,664,791
Commendations	0	0	0
Complaints	16	15	14
Passenger No-Shows	1,768	1,326	1,841
Unmet Trip Requests	512	527	368

Passenger Trips By Revenue Source	2019	2020	2021
CTD	46,229	42,382	36,202
AHCA	0	0	0
APD	0	0	0
DOEA	5,178	7,550	2,356
DOE	0	0	0
Other	49,682	30,475	11,178
TOTAL TRIPS	101,089	80,407	49,736

Performance Measures	2019	2020	2021
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	205,788	262,764	0
Avg. Trips per Passenger	13.59	13.62	13.63
Cost per Trip	\$14.39	\$20.15	\$33.47
Cost per Paratransit Trip	\$14.39	\$20.15	\$33.47
Cost per Total Mile	\$2.36	\$3.08	\$3.23
Cost per Paratransit Mile	\$2.36	\$3.08	\$3.23

Trips by Provider Type	2019	2020	2021
CTC	101,089	80,407	49,736
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	101,089	80,407	49,736