

EXHIBIT A

**Public Transportation Agency Safety Plan (PTASP)
Data and Targets for the
River to Sea TPO Planning Area**

Volusia County – Bus Service

Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100k VRM)	Injuries (Total)	Injuries (Per 100k VRM)	Safety Events (Total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (per 100k VRM)
FY20 FR	3,173,832	0	0	30	.94	19	.59	445	14.0
FY20 DR	1,364,529	0	0	2	.14	3	.21	84	6.15
TOTAL	4,538,361	0	0	32	.70	22	.48	529	11.65
FY21 FR	3,094,328	1	0.32	12	.38	4	.12	488	15.77
FY21 DR	1,986,640	0	0	1	0.5	0	0	96	4.83
TOTAL	5,080,968	1	0.1	13	.25	4	.07	584	11.49
<p align="center">Safety Performance Targets</p> <p align="center"><i>Votran has developed Safety Performance Targets in compliance with the National Public Transportation Safety Plan (NSP) – §673.11(a)(3) requirements.</i></p>									
Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100k VRM)	Injuries (Total)	Injuries (Per 100k VRM)	Safety Events (Total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (per 100k VRM)
FY22 FR	2,784,895	0	0	11	.39	3	0.10	439	15.76
FY22 DR	1,787,976	0	0	0	0	0	0	86	4.80
TOTAL	4,572,871	0	0	11	.24	3	0.06	525	11.48
Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100k VRM)	Injuries (Total)	Injuries (Per 100k VRM)	Safety Events (Total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (per 100k VRM)
FY23 FR	2,645,650	0	0	11	.39	3	0.10	439	15.76
FY23 DR	1,787,976	0	0	0	0	0	0	86	4.80
TOTAL	4,433,626	0	0	11	.24	3	0.06	525	11.48

FY 2023 Performance Targets Summary
FY 23 Fatalities - Keep fatalities at zero (0) in all modes
FY 23 Injuries - Reduce number of reportable injuries by 10% from FY21 in all modes
FY 23 Safety Events - Reduce number of reportable safety events from FY21 by 10% in all modes
FY 23 System Reliability - Reduce number of road calls per 100,000 by 10% from FY21 in all modes

Source: Volusia County Public Transportation Agency Safety Plan (PTASP), January 2022.

EXHIBIT B

**Transit Asset Management (TAM) Plan
Data and Targets for the
River to Sea TPO Planning Area**

Volusia County – Bus Service

Rolling Stock

Asset Category – Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A	N/A	N/A	N/A	N/A
	AO - Automobile	N/A	N/A	N/A	N/A	N/A
	BR - Over-the-road Bus	N/A	N/A	N/A	N/A	N/A
	BU - Bus	20%	20%	30%	35%	35%
	CU - Cutaway Bus	15%	15%	15%	15%	15%
	DB - Double Decked Bus	N/A	N/A	N/A	N/A	N/A
	FB - Ferryboat	N/A	N/A	N/A	N/A	N/A
	MB - Mini-bus	N/A	N/A	N/A	N/A	N/A
	MV - Mini-van	N/A	N/A	N/A	N/A	N/A
	RT - Rubber-tire Vintage Trolley	N/A	N/A	N/A	N/A	N/A
	SB - School Bus	N/A	N/A	N/A	N/A	N/A
	SV - Sport Utility Vehicle	N/A	N/A	N/A	N/A	N/A
	TB - Trolleybus	N/A	N/A	N/A	N/A	N/A
	VN - Van	N/A	N/A	N/A	N/A	N/A
MV-1	N/A	N/A	N/A	N/A	N/A	
Custom 2	N/A	N/A	N/A	N/A	N/A	
Custom 3	N/A	N/A	N/A	N/A	N/A	

Equipment

Asset Category – Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	0%	0%	0%	100%	100%
	Steel Wheel Vehicles	N/A	N/A	N/A	N/A	N/A
	Trucks and other Rubber Tire Vehicles	1%	0%	0%	0%	0%
	Software	15%	15%	15%	15%	15%
	Hardware	0%	0%	5%	5%	5%
	Security	20%	20%	20%	20%	20%

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**Transit Asset Management (TAM) Plan
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Facilities

Asset Category – Performance Measure	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	2%	2%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration / Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

Source: Votran Transit Asset Management (TAM) Plan, January 2022.

EXHIBIT B

**Transit Asset Management (TAM) Plan
Data and Targets for the
River to Sea TPO Planning Area**

Flagler County Public Transit – Bus Service

VN – Van		CU - CutawayBus								Rolling Stock	Asset Class/Type
3	1	4	4	4	4	4	5	1	3		Total Number
0	2	1	2	3	4	5	6	7	9		Age (years)
9.7	7.8								Average Condition Rating		
\$64,326	\$82,311								Average Value		
8	10								Default Useful Life Benchmark*(in years)		
0%	0%								FY21 Performance Target		
0%	10%								FY22 Performance Target		
0%	10%								FY23 Performance Target		
0%	14%								FY24 Performance Target		
0%	31%								FY25 Performance Target		

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**Transit Asset Management (TAM) Plan
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Equipment										
<i>Non-Revenue/ Service Automobile</i>	1	15	6.6	\$24,000	8	100%	100%	100%	100%	100%
	1	14								
	1	13								
Facilities										
<i>Administration</i>	1	15	4.0	\$560,000	40	0%	0%	0%	0%	0%
<i>Maintenance</i>	1	15	4.0	\$626,100	40	0%	0%	0%	0%	0%

NOTE: FTA's ULB were used for the purpose of establishing performance targets.

Source: Flagler County Public Transportation Transit Asset Management (TAM) Plan, 2021-2025.