

Chapter 6 - Exhibit A Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Year of Expenditure (YOE)

Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$ -	Complete	\$ -	2031-2035	\$ 36,923,000	2031-2035	\$ 901,071,000	COST FEASIBLE
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$ -	Complete	\$ -	Programmed	\$ 9,090,704	2026-2030	\$ 65,862,017	COST FEASIBLE ¹
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$ -	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 41,175,000	COST FEASIBLE
									2026-2030	\$ 5,955,000			
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$ -	Complete	\$ -	Programmed	\$ 2,411,357	2031-2035	\$ 72,370,000	COST FEASIBLE
									2026-2030	\$ 181,000			
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$ -	Complete	\$ -	Programmed	\$ 4,206,411	2031-2035	\$ 62,279,000	COST FEASIBLE
									2026-2030	\$ 319,000			
F	I-95/LPGA Blvd	Williamson Blvd	E of Tomoka Farms Rd	Interchange Improvement	Complete	\$ -	2031-2035	\$ 3,000,000	N/A	\$ -	2031-2035	\$ 29,480,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	Complete	\$ -	Programmed	\$ 3,730,000	2036-2045	\$ 33,134,000	COST FEASIBLE
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,050,000	2031-2035	\$ 4,200,000	TBD	TBD	2036-2045	\$ 50,148,000	COST FEASIBLE
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 56,775,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000	Developer Funded						COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,000,000	TBD	TBD	TBD	TBD	TBD	TBD	PARTIALLY FUNDED ²

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials
 U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² It is anticipated that the Tomoka River Bridge will be a SIS-funded project. \$ 3,000,000 is identified in the OA table for funding 30% to show local commitment and priority.

Chapter 6 -Exhibit A (continued)
Strategic Intermodal System (SIS) - Unfunded Needs

Map ID	On Street	From Street	To Street	Imprv	Funding Status
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge	PARTIALLY FUNDED
R	I-95/Matanzas Woods Pkwy	At Matanzas Woods Pkwy	Interchange / Intersection	Interchange Improvement	UNFUNDED Interim Improvements Funded
N	I-95	SR 400	Old Dixie Hwy	6F-8F	UNFUNDED
O	I-95	SR 442	Interchange / Intersection	Interchange Improvement	UNFUNDED

Chapter 6 -Exhibit A (continued)
Other Arterials Cost Feasible Projects and Costs - Year of Expenditure (YOE)

Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	
P	US-1	At Park Ave		Intersection	2020-2025	\$ 372,000	2025	\$ 416,500	2025	\$ 3,332,000	2025-2030	\$ 4,620,000	COST FEASIBLE
Q	SR 483 (Clyde Morris Blvd)	SR 400 (Beville Rd)	US-92	Corridor Improvement ¹	COMPLETE	\$ -	COMPLETE	\$ -	2025-2030	\$ 42,108,000	2025-2030	\$ 42,240,000	COST FEASIBLE
R	Old Kings Road	Palm Harbor Village Way	Farnum Ln	2U-4D	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2031-2035	\$ 28,907,500	COST FEASIBLE
S	Old Kings Road	Farnum Ln	Forest Grove Dr	2U-4D	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2036-2045	\$ 35,772,500	COST FEASIBLE
T	SR 44	Grand Ave	SR 15A	2U-4D	COMPLETE	\$ -	2025	\$ 2,065,840	2025	\$ 2,070,600	2025-2030	\$ 22,915,200	COST FEASIBLE
U	US-92	I-4 EB Ramp	CR 415 (Tomoka Farms Rd.)	4D-6D	COMPLETE	\$ -	COMPLETE	\$ -	2020-2025	\$ 8,870,200	2031-2035	\$ 58,125,000	COST FEASIBLE
L	Tomoka River Bridge (LPGA Blvd)	W of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,000,000	Anticipated SIS Funding					PARTIALLY FUNDED ²	
V	US 17/92	SR 472	SR 15A (Taylor Rd)	6D-6D (ITS/Operational Improvements)	COMPLETE	\$ -	COMPLETE	\$ -	2031-2035	\$ 4,650,000	2031-2035	\$ 41,850,000	COST FEASIBLE
W	SR 44	I-4	Prevatt Ave.	4D-6D	2031-2035	\$ 277,452	2031-2035	\$ 554,903	2031-2035	\$ 4,439,226	2031-2035	\$ 5,549,032	COST FEASIBLE
X	US-1	Nova Rd. (N)	I-95	4D-6D	2031-2035	\$ 1,443,741	2031-2035	\$ 2,887,481	2031-2035	\$ 23,099,849	2036-2045	\$ 38,189,266	COST FEASIBLE
Y ³	SR 415 (Tomoka Farms Rd)	Acorn Lake Rd	Lake Ashby Rd	2U-4D	2031-2035	\$ 2,159,193	2031-2035	\$ 4,318,387	2031-2035	\$ 34,547,094	2036-2045	\$ 57,114,148	COST FEASIBLE
Z ³	SR 415 (Tomoka Farms Rd)	Lake Ashby Rd	SR 44	2U-4D	2031-2035	\$ 2,571,488	2031-2035	\$ 5,142,975	2036-2045	\$ 54,415,997	2036-2045	\$ 68,019,996	COST FEASIBLE
AA	SR 44	SR 415	Glencoe Rd.	4D-6D	2036-2045	\$ 3,008,040	2036-2045	\$ 6,016,079	2036-2045	\$ 48,128,636	2036-2045	\$ 60,160,794	COST FEASIBLE
BB	SR 44	Lake County	Grand Ave	2U-4D	2036-2045	\$ 1,427,854	2036-2045	\$ 2,855,707	2036-2045	\$ 22,845,659	2036-2045	\$ 28,557,074	COST FEASIBLE
CC	Old Kings Road Extension Roadway (Phase II)	Matanzas Woods Pkwy	Old Kings Rd	00-2U	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2036-2045	\$ 15,131,050	COST FEASIBLE
DD	Commerce Pkwy Connector Road	SR 5 (US 1)	SR 100	00-2U	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2036-2045	\$12,795,309	PARTIALLY FUNDED ⁴
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Anticipated SIS Funding					2036-2045	\$10,000,000	COST FEASIBLE ⁵	

Chapter 6 -Exhibit A (continued)
Other Arterials Cost Feasible Projects and Costs - Year of Expenditure (YOE)

Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	
-	Local Initiatives 2025	Various									2025	\$ 2,380,000	COST FEASIBLE
-	Local Initiatives 2025-2030										2025-2030	\$ 13,200,000	COST FEASIBLE
-	Local Initiatives 2031-2035										2031-2035	\$ 15,500,000	COST FEASIBLE
-	Local Initiatives 2036-2045										2036-2045	\$ 41,000,000	COST FEASIBLE
-	SHS Operational Improvements	Various									2036-2045	\$3,338,631	COST FEASIBLE ⁶

¹ Clyde Morris Blvd improvements are currently in development. The costs associated with this project is consistent with a previous plan in which the roadway would be widened to six lanes.

² It is anticipated that the Tomoka River Bridge will be a SIS-funded project. \$ 3,000,000 is identified for funding 30% to show local commitment and priority.

This project and additional associated cost is included in the SIS table.

³ SR 415 widening from Acorn Lake Rd to SR 44 is divided into two segments to facilitate optimal phase funding, reducing total cost.

⁴ \$6,241,614 identified for construction, leaving an additional \$3,438,386 to be funded for full funding.

⁵ SR 15 (US 17) is included in the SIS Cost Feasible Table. \$10,000,000 is identified for funding to show local commitment and priority for this project.

⁶ Value contingent upon the timeframe in which operational improvements are programmed

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects;

SIS = Strategic Intermodal System; U = Undivided; D = Divided

Chapter 6 -Exhibit A (continued)
Other Arterial Needs - Unfunded Needs

Map ID	On Street	From Street	To Street	Improvement	Funding Status
EE	SR 415 (Tomoka Farms Rd) (Excludes Bridge)	Seminole C/L	Howland Dr	4D-6D	UNFUNDED
FF	SR 11	N. Woodland Blvd.	Flagler County	2U-4D	UNFUNDED
GG	Williamson Blvd	Summer Trees Rd	SR 400 (Beville Rd)	2LN - 4LN	UNFUNDED
HH	Veterans Memorial Pkwy	Harley Strickland	Graves Ave	2LN - 4LN	UNFUNDED
II	Matanzas Woods Pkwy	SR 5 (US1)	I-95	2U-4D	UNFUNDED
JJ	LPGA Blvd	Nova Rd	US-1	2U-3D	UNFUNDED
KK	Hand Ave	Clyde Morris Blvd	SR 5A (Nova Rd)	2LN - 4LN	UNFUNDED
LL	Josephine St	Old Mission	Tatum	2LN - 4LN	UNFUNDED
MM	North Entrance DeLand Airport (Industrial Park)	Industrial Dr	SR 11	00-2U	UNFUNDED
NN	LPGA Blvd	Tymber Creek Rd	I-95	2LN - 4LN	UNFUNDED
OO	LPGA Blvd	US-92	Tymber Creek Rd	2LN - 4LN	UNFUNDED
PP	Dunn Ave	LPGA Blvd	Tomoka Farms Rd	00-2U	UNFUNDED
QQ	Williamson Blvd	N Summer Trees	Madeline Ave	2LN - 4LN	UNFUNDED
RR	Beresford Ave Extension	Kepler/MLK Blvd	SR 44	00-2U	UNFUNDED